

# MAINE STATE LEGISLATURE

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# 126th MAINE LEGISLATURE

## SECOND REGULAR SESSION-2014

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Legislative Document

No. 1858

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H.P. 1349

House of Representatives, April 14, 2014

**An Act To Achieve the Savings Required under Part F of the  
Biennial Budget and To Change Certain Provisions of the Law for  
Fiscal Years Ending June 30, 2014 and June 30, 2015**

(EMERGENCY)

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Reported by Representative ROTUNDO of Lewiston for the Joint Standing Committee on Appropriations and Financial Affairs pursuant to Public Law 2013, chapter 368, Part F, section 3.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk



1 Initiative: Eliminates one Senior Tax Examiner position, 5 Tax Examiner positions, 2  
 2 Office Assistant II positions and one Office Associate II position and reduces All Other  
 3 associated with the closing of the Maine Revenue Services office in Houlton.

4	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
5	POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)
6	Personal Services	\$0	(\$551,482)
7	All Other	\$0	(\$55,798)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$607,280)</u>

10 **Revenue Services, Bureau of 0002**

11 Initiative: Reduces funding to reflect salary savings from managing vacancies.

12	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	Personal Services	\$0	(\$139,649)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$139,649)</u>

16 **ADMINISTRATIVE AND FINANCIAL**  
 17 **SERVICES, DEPARTMENT OF**  
 18 **DEPARTMENT TOTALS**

19		<b>2013-14</b>	<b>2014-15</b>
20	GENERAL FUND	\$0	\$8,943,846
21	OFFICE OF INFORMATION SERVICES FUND	\$0	(\$105,756)
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$8,838,090</u>

24 **ARTS COMMISSION, MAINE**

25 **Arts - Administration 0178**

26 Initiative: Reduces Personal Services as a result of salary savings.

27	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
28	Personal Services	\$0	(\$8,038)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$8,038)</u>

1	<b>ARTS COMMISSION, MAINE</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
3			
4	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$8,038)</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$8,038)</b>

7 **ATTORNEY GENERAL, DEPARTMENT OF THE**  
8 **Administration - Attorney General 0310**

9 Initiative: Reduces funding through the management of vacancies.

10	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	Personal Services	\$0	(\$61,834)
12			
13	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$61,834)</b>

14 **District Attorneys Salaries 0409**

15 Initiative: Reduces funding through the management of vacancies.

16	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
17	Personal Services	\$0	(\$105,287)
18			
19	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$105,287)</b>

20 **ATTORNEY GENERAL, DEPARTMENT OF**  
21 **THE**

22	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
23			
24	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$167,121)</b>
25			
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$167,121)</b>

27 **AUDITOR, OFFICE OF THE STATE**

28 **Audit - Departmental Bureau 0067**

29 Initiative: Reduces funding to reflect salary savings from managing vacancies.

30	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
31	Personal Services	\$0	(\$14,104)
32			
33	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$14,104)</b>

1	<b>AUDITOR, OFFICE OF THE STATE</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
3			
4	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$14,104)</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$14,104)</b>
7	<b>CENTERS FOR INNOVATION</b>		
8	<b>Centers for Innovation 0911</b>		
9	Initiative: Reduces funding for the Centers for Innovation.		
10	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	All Other	\$0	(\$1,254)
12			
13	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,254)</b>
14	<b>CENTERS FOR INNOVATION</b>		
15	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
16			
17	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,254)</b>
18			
19	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,254)</b>
20	<b>CHARTER SCHOOL COMMISSION, STATE</b>		
21	<b>State Charter School Commission Z137</b>		
22	Initiative: Reduces funding for general operations.		
23	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
24	All Other	\$0	(\$1,594)
25			
26	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,594)</b>
27	<b>CHARTER SCHOOL COMMISSION, STATE</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
29			
30	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,594)</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,594)</b>

1           **CORRECTIONS, DEPARTMENT OF**

2           **Administration - Corrections 0141**

3 Initiative: Reduces funding based on savings identified as a result of the privatization of  
4 food services.

5	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
6	All Other	\$0	(\$850)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$850)</u>

9           **Adult Community Corrections 0124**

10 Initiative: Reduces funding based on savings identified as a result of the privatization of  
11 food services.

12	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	All Other	\$0	(\$1,000)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,000)</u>

16           **Bolduc Correctional Facility Z155**

17 Initiative: Reduces funding based on savings identified as a result of the privatization of  
18 food services.

19	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
20	Personal Services	\$0	(\$79,219)
21	All Other	\$0	(\$360,000)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$439,219)</u>

24           **Central Maine Pre-release Center 0392**

25 Initiative: Reduces funding based on savings identified as a result of the privatization of  
26 food services.

27	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
28	All Other	\$0	(\$74,222)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$74,222)</u>

31           **Charleston Correctional Facility 0400**

32 Initiative: Reduces funding based on savings identified as a result of the privatization of  
33 food services.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	(\$135,111)
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$135,111)</u>

5       **Correctional Center 0162**

6       Initiative: Reduces funding based on savings identified as a result of the privatization of  
7       food services.

8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	Personal Services	\$0	(\$160,888)
10	All Other	\$0	(\$949,639)
11			
12	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$1,110,527)</u>

13       **Correctional Impact Reserve Z131**

14       Initiative: Reduces funding based on reduced costs.

15	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
16	All Other	\$0	(\$152,212)
17			
18	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$152,212)</u>

19       **Corrections Food Z177**

20       Initiative: Provides funds related to the privatization of food services.

21	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	Personal Services	\$0	\$78,027
23	All Other	\$0	\$4,147,713
24			
25	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$4,225,740</u>

26       **Departmentwide - Overtime 0032**

27       Initiative: Reduces funding through the management of overtime.

28	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
29	Personal Services	\$0	(\$550,000)
30			
31	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$550,000)</u>



1           **Downeast Correctional Facility 0542**

2           Initiative: Reduces funding based on savings identified as a result of the privatization of  
3           food services.

4	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
5	Personal Services	\$0	(\$74,219)
6	All Other	\$0	(\$170,113)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$244,332)</u>

9           **Juvenile Community Corrections 0892**

10          Initiative: Reduces funding based on savings identified as a result of the privatization of  
11          food services.

12	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	All Other	\$0	(\$2,000)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,000)</u>

16          **Juvenile Community Corrections 0892**

17          Initiative: Reduces funding for reduced lease costs.

18	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	All Other	\$0	(\$15,000)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,000)</u>

22          **Long Creek Youth Development Center 0163**

23          Initiative: Reduces funding based on savings identified as a result of the privatization of  
24          food services.

25	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
26	Personal Services	\$0	(\$154,798)
27	All Other	\$0	(\$238,510)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$393,308)</u>

30          **Mountain View Youth Development Center 0857**

31          Initiative: Reduces funding based on savings identified as a result of the privatization of  
32          food services.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	(\$180,995)
3	All Other	\$0	(\$190,416)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$371,411)</u>
6	<b>Prisoner Boarding Program Z086</b>		
7	Initiative: Reduces funding based on reduced costs.		
8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	(\$400,000)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$400,000)</u>
12	<b>Southern Maine Women's Reentry Center Z156</b>		
13	Initiative: Reduces funding based on savings identified as a result of the privatization of		
14	food services.		
15	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
16	All Other	\$0	(\$100,740)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,740)</u>
19	<b>State Prison 0144</b>		
20	Initiative: Reduces funding based on savings identified as a result of the privatization of		
21	food services.		
22	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
23	Personal Services	\$0	(\$339,494)
24	All Other	\$0	(\$1,402,796)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,742,290)</u>
27	<b>CORRECTIONS, DEPARTMENT OF</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
29			
30	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,506,482)</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$1,506,482)</b></u>
33	<b>CULTURAL AFFAIRS COUNCIL, MAINE STATE</b>		

1 **New Century Program Fund 0904**

2 Initiative: Reduces funding in the New Century Community Program.

3	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
4	All Other	\$0	(\$8,512)
5			
6	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$8,512)</u>

7 **CULTURAL AFFAIRS COUNCIL, MAINE**  
8 **STATE**

9	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
10			
11	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$8,512)</b>
12			
13	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$8,512)</b></u>

14 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**  
15 **Administration - Economic and Community Development 0069**

16 Initiative: Reduces funding by reallocating service center costs proportionally to the  
17 General Fund, the Federal Expenditures Fund and Other Special Revenue Funds.

18	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	All Other	\$0	(\$124,241)
20			
21	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$124,241)</u>

22 **ECONOMIC AND COMMUNITY**  
23 **DEVELOPMENT, DEPARTMENT OF**  
24 **DEPARTMENT TOTALS**

25		<b>2013-14</b>	<b>2014-15</b>
26	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$124,241)</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$124,241)</b></u>

29 **EDUCATION, DEPARTMENT OF**  
30 **General Purpose Aid for Local Schools 0308**

31 Initiative: Reduces funding for bus refurbishing.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	(\$100,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,000)</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Reduces funding to assist districts in the transition to standards-based high  
7 school diplomas.

8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	(\$27,895)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$27,895)</u>

12 **General Purpose Aid for Local Schools 0308**

13 Initiative: Reduces funding for contracted services.

14	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
15	All Other	\$0	(\$107,000)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$107,000)</u>

18 **General Purpose Aid for Local Schools 0308**

19 Initiative: Reduces funding for technology costs.

20	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
21	All Other	\$0	(\$50,000)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$50,000)</u>

24 **Leadership Team Z077**

25 Initiative: Reduces funding for operating expenses.

26	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
27	All Other	\$0	(\$642)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$642)</u>

30 **Leadership Team Z077**

31 Initiative: Reduces funding for accounting services provided by the Department of  
32 Administrative and Financial Services.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	(\$5,861)
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$5,861)</u>
5	<b>PK-20, Adult Education and Federal Programs Team Z081</b>		
6	Initiative: Reduces funding for contracted services.		
7	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
8	All Other	\$0	(\$34,678)
9			
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$34,678)</u>
11	<b>School Finance and Operations Z078</b>		
12	Initiative: Reduces funding for operating expenses.		
13	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
14	All Other	\$0	(\$613)
15			
16	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$613)</u>
17	<b>Special Services Team Z080</b>		
18	Initiative: Reduces funding for operating expenses.		
19	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
20	All Other	\$0	(\$1,417)
21			
22	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$1,417)</u>
23	<b>EDUCATION, DEPARTMENT OF</b>		
24	<b>DEPARTMENT TOTALS</b>		
25		<b>2013-14</b>	<b>2014-15</b>
26	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$328,106)</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$328,106)</b></u>
29	<b>EDUCATION, STATE BOARD OF</b>		
30	<b>State Board of Education 0614</b>		
31	Initiative: Reduces funding for per diem payments for board members.		

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	(\$600)
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$600)</u>

5       **State Board of Education 0614**

6       Initiative: Reduces funding for travel expense payments for board members.

7	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
8	All Other	\$0	(\$1,106)
9			
10	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$1,106)</u>

11	<b>EDUCATION, STATE BOARD OF</b>		
12	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
13			
14	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,706)</b>
15			
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$1,706)</b></u>

17       **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

18       **Administration - Environmental Protection 0251**

19       Initiative: Reduces funding by recognizing savings from a conversion from the statewide  
20       e-mail exchange system and personal network storage.

21	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	All Other	\$0	(\$70,000)
23			
24	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$70,000)</u>

25	<b>ENVIRONMENTAL PROTECTION,</b>		
26	<b>DEPARTMENT OF</b>		
27	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
28			
29	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$70,000)</b>
30			
31	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$70,000)</b></u>

32       **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**

1 **Governmental Ethics and Election Practices - Commission on 0414**

2 Initiative: Reduces funding in All Other as a result of savings in general operations and  
3 supplies.

4	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
5	All Other	\$0	(\$1,441)
6			
7	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$1,441)</u>

8	<b>ETHICS AND ELECTION PRACTICES,</b>		
9	<b>COMMISSION ON GOVERNMENTAL</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
11			
12	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,441)</b>
13			
14	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$1,441)</b></u>

15 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

16 **Departmentwide 0640**

17 Initiative: Reduces funding from technology savings. Notwithstanding any other  
18 provision of law, the State Budget Officer shall calculate the amount of savings in this  
19 Part that applies to each General Fund account in the Department of Health and Human  
20 Services and shall transfer the amounts by financial order upon the approval of the  
21 Governor. These transfers are considered adjustments to the appropriations in fiscal year  
22 2014-15.

23	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
24	All Other	\$0	(\$119,000)
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$119,000)</u>

27 **Departmentwide 0640**

28 Initiative: Reduces funding from salary savings. Notwithstanding any other provision of  
29 law, the State Budget Officer shall calculate the amount of savings in this Part that  
30 applies to each General Fund account in the Department of Health and Human Services  
31 and shall transfer the amounts by financial order upon the approval of the Governor.  
32 These transfers are considered adjustments to the appropriations in fiscal year 2014-15.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	(\$4,000,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$4,000,000)</u>

5 **Maine Center for Disease Control and Prevention 0143**

6 Initiative: Reduces funding for the vaccination program through the Maine Center for  
7 Disease Control and Prevention's redesign, consolidation and program efficiency project.

8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	(\$1,000,000)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

12 **Office of MaineCare Services 0129**

13 Initiative: Reduces funding in mail costs.

14	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
15	All Other	\$0	(\$100,000)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,000)</u>

18 **HEALTH AND HUMAN SERVICES,**  
19 **DEPARTMENT OF (FORMERLY DHS)**  
20 **DEPARTMENT TOTALS**

21		<b>2013-14</b>	<b>2014-15</b>
22	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$5,219,000)</b>
23			
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$5,219,000)</b></u>

25 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

26 **Fisheries and Hatcheries Operations 0535**

27 Initiative: Reduces funding by recognizing a one-time shift of expenses from the fish  
28 stocking program to the department's Lifetime License Fund account.

29	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
30	All Other	\$0	(\$200,000)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

33 **Licensing Services - Inland Fisheries and Wildlife 0531**



1 Initiative: Reduces funding one time by transferring part of the General Fund expenses  
 2 for one Public Service Coordinator I position to the department's Lifetime License Fund  
 3 account.

4	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
5	Personal Services	\$0	\$8,211
6			
7	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$8,211</u>

8 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

9 Initiative: Reduces funding one time by transferring part of the General Fund expenses  
 10 for one Public Service Coordinator I position to the department's Lifetime License Fund  
 11 account.

12	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	Personal Services	\$0	(\$8,211)
14			
15	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$8,211)</u>

16 **Resource Management Services - Inland Fisheries and Wildlife 0534**

17 Initiative: Reduces funding by recognizing a one-time shift of expenses from the predator  
 18 control program to the department's Di-CAP account.

19	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
20	All Other	\$0	(\$50,000)
21			
22	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$50,000)</u>

23 **INLAND FISHERIES AND WILDLIFE,**  
 24 **DEPARTMENT OF**  
 25 **DEPARTMENT TOTALS**

26		<b>2013-14</b>	<b>2014-15</b>
27	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$258,211)</b>
28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$8,211</b>
29			
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$250,000)</b></u>

31 **LABOR, DEPARTMENT OF**

32 **Administration - Bureau of Labor Standards 0158**

33 Initiative: Reduces funding to reflect salary savings from managing vacancies.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	(\$32,958)
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$32,958)</u>
5	<b>LABOR, DEPARTMENT OF</b>		
6	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
7			
8	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$32,958)</b>
9			
10	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$32,958)</b></u>
11	<b>LIBRARY, MAINE STATE</b>		
12	<b>Maine State Library 0217</b>		
13	Initiative: Reduces funding to reflect savings achieved by the outsourcing of computer		
14	hardware and service agreements.		
15	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
16	All Other	\$0	(\$20,000)
17			
18	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$20,000)</u>
19	<b>LIBRARY, MAINE STATE</b>		
20	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
21			
22	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$20,000)</b>
23			
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$20,000)</b></u>
25	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
26	<b>Bureau of Public Health Z154</b>		
27	Initiative: Eliminates one Marine Resource Scientist I position.		
28	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
29	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
30	Personal Services	\$0	(\$73,887)
31			
32	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$73,887)</u>
33	<b>Bureau of Resource Management 0027</b>		

1 Initiative: Provides funding for scallop and sea urchin sampling contracts.

2	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
3	All Other	\$0	\$10,000
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,000</u>

6 **Bureau of Resource Management 0027**

7 Initiative: Reduces funding by transferring the cost of one Marine Resource Scientist II  
8 position from 75% General Fund and 25% Federal Expenditures Fund to 25% General  
9 Fund, 25% Federal Expenditures Fund and 50% Other Special Revenues Fund.

10	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	Personal Services	\$0	(\$37,409)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$37,409)</u>

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
15	Personal Services	\$0	\$37,409
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$37,409</u>

18	<b>MARINE RESOURCES, DEPARTMENT OF</b>		
19	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
20			
21	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$101,296)</b>
22	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$37,409</b>
23			
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>(\$63,887)</b></u>

25 **POTATO BOARD, MAINE**

26 **Potato Board 0429**

27 Initiative: Reduces funding through a reduction of the Maine Potato Board's operational  
28 expenditures.

29	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
30	All Other	\$0	(\$1,710)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,710)</u>

1	<b>POTATO BOARD, MAINE</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
3			
4	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$1,710)</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,710)</b>
7	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
8	<b>Gambling Control Board Z002</b>		
9	Initiative: Reduces funding in Personal Services by freezing one vacant State Police		
10	Detective position.		
11	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
12	Personal Services	\$0	(\$96,309)
13			
14	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$96,309)</b>
15	<b>State Police 0291</b>		
16	Initiative: Reduces funding in Personal Services for savings from managing vacancies.		
17	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
18	Personal Services	\$0	(\$277,293)
19			
20	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$277,293)</b>
21	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
22	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
23			
24	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$373,602)</b>
25			
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$373,602)</b>
27	<b>TREASURER OF STATE, OFFICE OF</b>		
28	<b>Administration - Treasury 0022</b>		
29	Initiative: Reduces funding for banking services.		
30	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
31	All Other	\$0	(\$20,073)
32			
33	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$20,073)</b>

1	<b>TREASURER OF STATE, OFFICE OF</b>		
2	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
3			
4	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$20,073)</b>
5			
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$20,073)</b>

7	<b>SECTION TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
8			
9	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$684,397</b>
10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$45,620</b>
11	<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>(\$105,756)</b>
12			
13	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$624,261</b>

14 **PART B**

15 **Sec. B-1. Appropriations and allocations.** The following appropriations and  
 16 allocations are made.

17 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
 18 **Homestead Property Tax Exemption Reimbursement 0886**

19 Initiative: Provides funding for homestead exemption payments.

20	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
21	All Other	\$0	\$750,000
22			
23	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$750,000</b>

24	<b>ADMINISTRATIVE AND FINANCIAL</b>		
25	<b>SERVICES, DEPARTMENT OF</b>		
26	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
27			
28	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$750,000</b>
29			
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$750,000</b>

31 **CORRECTIONS, DEPARTMENT OF**  
 32 **Correctional Medical Services Fund 0286**

1 Initiative: Provides 9 months of funding for contracted clinical staff to staff a mental  
 2 health unit at the Maine State Prison.

3	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
4	All Other	\$0	\$2,487,188
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,487,188</u>

7	<b>CORRECTIONS, DEPARTMENT OF</b>		
8	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
9			
10	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$2,487,188</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$2,487,188</b></u>

13 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**  
 14 **OF**

15 **Disaster Assistance 0841**

16 Initiative: Provides funding for the state share of disaster assistance for previously  
 17 declared disasters.

18	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	All Other	\$0	\$610,893
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$610,893</u>

22 **Military Training and Operations 0108**

23 Initiative: Provides funding for the range reallocation of Military Firefighter positions  
 24 from grade 15 to grade 17.

25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
26	Personal Services	\$77,561	\$364,900
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$77,561</u>	<u>\$364,900</u>

29 **Military Training and Operations 0108**

30 Initiative: Provides funding for the state share of the construction and inspection of the  
 31 new Maine National Guard Joint Force Headquarters in Augusta.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Capital Expenditures	\$0	\$375,067
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$375,067</u>

5	<b>DEFENSE, VETERANS AND EMERGENCY</b>		
6	<b>MANAGEMENT, DEPARTMENT OF</b>		
7	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
8			
9	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$985,960</b>
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$77,561</b>	<b>\$364,900</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$77,561</b></u>	<u><b>\$1,350,860</b></u>

13 **DIRIGO HEALTH**

14 **Dirigo Health Fund 0988**

15 Initiative: Transfers one Public Executive III position and one Confidential Public  
 16 Service Manager 1 position that provide support for the Maine Quality Forum and one  
 17 quarter's funding from the Dirigo Health Fund to the General Fund.

18	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
20	Personal Services	\$0	\$71,478
21			
22	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$71,478</u>

23	<b>DIRIGO HEALTH FUND</b>	<b>2013-14</b>	<b>2014-15</b>
24	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
25	Personal Services	\$0	(\$71,478)
26			
27	<b>DIRIGO HEALTH FUND TOTAL</b>	<u>\$0</u>	<u>(\$71,478)</u>

28 **Dirigo Health Fund 0988**

29 Initiative: Appropriates funds on an ongoing basis for the All Other operating costs of the  
 30 Maine Quality Forum. This appropriation is for one quarter's All Other operating costs for  
 31 the Maine Quality Forum.

32	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
33	All Other	\$0	\$305,522
34			

1 GENERAL FUND TOTAL \$0 \$305,522

2	<b>DIRIGO HEALTH</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
4			
5	GENERAL FUND	\$0	\$377,000
6	DIRIGO HEALTH FUND	\$0	(\$71,478)
7			
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$305,522</b>

9 **EDUCATION, DEPARTMENT OF**

10 **General Purpose Aid for Local Schools 0308**

11 Initiative: Provides funds for the Jobs for Maine's Graduates program.

12	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	All Other	\$0	\$300,000
14			
15	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$300,000</b>

16 **General Purpose Aid for Local Schools 0308**

17 Initiative: Provides one-time funds for the 2nd year of the comprehensive early college  
18 programs.

19	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
20	All Other	\$0	\$650,000
21			
22	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$650,000</b>

23 **General Purpose Aid for Local Schools 0308**

24 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to  
25 the Teacher Retirement program to cover a portion of the normal cost component of  
26 teacher retirement for career and technical education regions and a state-operated school.

27	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
28	All Other	\$0	(\$118,028)
29			
30	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$118,028)</b>

31 **Teacher Retirement 0170**



1 Initiative: Transfers funding from the General Purpose Aid for Local Schools program to  
 2 the Teacher Retirement program to cover a portion of the normal cost component of  
 3 teacher retirement for career and technical education regions and a state-operated school.

4	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
5	All Other	\$0	\$118,028
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$118,028</u>

8 **Teacher Retirement 0170**

9 Initiative: Provides funding for a portion of the normal cost component of teacher  
 10 retirement for career and technical education regions and a state-operated school.

11	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
12	All Other	\$0	\$118,027
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$118,027</u>

15 **EDUCATION, DEPARTMENT OF**  
 16 **DEPARTMENT TOTALS**

17		<b>2013-14</b>	<b>2014-15</b>
18	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,068,027</b>
19			
20	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$1,068,027</b></u>

21 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

22 **Land and Water Quality 0248**

23 Initiative: Provide funds for the revolving loan fund for wastewater treatment facilities  
 24 that will make the State eligible to secure federal grants.

25	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
26	All Other	\$0	\$500,000
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$500,000</u>

29 **ENVIRONMENTAL PROTECTION,**  
 30 **DEPARTMENT OF**  
 31 **DEPARTMENT TOTALS**

32		<b>2013-14</b>	<b>2014-15</b>
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1	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$500,000</b>
2			
3	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$500,000</b>

4 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

5 **Consent Decree Z163**

6 Initiative: Provides one-time funds for mental health services in order to conform with the  
7 consent decree.

8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	\$2,000,000
10			
11	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,000,000</b>

12 **Developmental Services Waiver - MaineCare 0987**

13 Initiative: Appropriates funds to support services provided under the MaineCare Benefits  
14 Manual, Chapter II, Section 21 for individuals on the waiting list for waiver services.  
15 This appropriation is for the initial month of funding for an ongoing initiative to reduce  
16 the waiting list.

17	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
18	All Other	\$0	\$83,333
19			
20	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$83,333</b>

21 **Developmental Services Waiver - Supports Z006**

22 Initiative: Appropriates funds on an ongoing basis to support services provided under the  
23 MaineCare Benefits Manual, Chapter II, Section 29 for individuals on the waiting list for  
24 waiver services. This appropriation is for the initial month of funding for an ongoing  
25 initiative to reduce the waiting list.

26	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
27	All Other	\$0	\$333,333
28			
29	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$333,333</b>

30 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

31 Initiative: Reclassifies the Clinical Director position at Dorothea Dix Psychiatric Center  
32 and transfers All Other to Personal Services to fund the reclassification.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	\$8,196
3	All Other	\$0	(\$8,196)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

6 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

7 Initiative: Reorganizes 10 Psychiatric Social Worker II positions to Intensive Care  
8 Manager positions in order to increase retention and fill vacant positions and transfers All  
9 Other to Personal Services to fund the reorganization.

10	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	Personal Services	\$0	\$10,956
12	All Other	\$0	(\$10,956)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

15 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

16 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing  
17 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

18	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
19	Personal Services	\$0	\$181,539
20	All Other	\$0	(\$181,539)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

23 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

24 Initiative: Provides funding in Personal Services by reducing All Other for 4 Physician III  
25 positions to increase retention and fill vacant positions at Dorothea Dix Psychiatric  
26 Center.

27	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
28	Personal Services	\$0	\$61,248
29	All Other	\$0	(\$61,248)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

32 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

33 Initiative: Reclassifies one Public Services Manager I position to a Public Services  
34 Manager II position at Dorothea Dix Psychiatric Center and transfers All Other to  
35 Personal Services to fund the reclassification.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Personal Services	\$0	\$7,637
3	All Other	\$0	(\$7,637)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

6 **Disproportionate Share - Riverview Psychiatric Center 0733**

7 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing  
8 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

9	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
10	Personal Services	\$0	\$242,555
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$242,555</u>

13 **Disproportionate Share - Riverview Psychiatric Center 0733**

14 Initiative: Provides funding for a contracted Psychiatrist position.

15	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
16	All Other	\$0	\$118,312
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$118,312</u>

19 **Disproportionate Share - Riverview Psychiatric Center 0733**

20 Initiative: Provides funding for consulting services.

21	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	All Other	\$0	\$28,017
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$28,017</u>

25 **Disproportionate Share - Riverview Psychiatric Center 0733**

26 Initiative: Provides funding for interpreting services in order to comply with federal  
27 regulations.

28	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
29	All Other	\$0	\$53,480
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$53,480</u>

1 **Disproportionate Share - Riverview Psychiatric Center 0733**

2 Initiative: Provides funding for security by the Department of Public Safety, Bureau of  
3 Capitol Police.

4	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
5	All Other	\$0	\$100,232
6			
7	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$100,232</u>

8 **Disproportionate Share - Riverview Psychiatric Center 0733**

9 Initiative: Provides funding for specialized training for staff related to the interaction of  
10 patients and security personnel.

11	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
12	All Other	\$0	\$22,920
13			
14	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$22,920</u>

15 **Disproportionate Share - Riverview Psychiatric Center 0733**

16 Initiative: Provides funding to be used for legal assistance in medication hearings.

17	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
18	All Other	\$0	\$1,910
19			
20	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,910</u>

21 **Disproportionate Share - Riverview Psychiatric Center 0733**

22 Initiative: Provides funding to contract for Director of Psychology services.

23	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
24	All Other	\$0	\$60,674
25			
26	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$60,674</u>

27 **Disproportionate Share - Riverview Psychiatric Center 0733**

28 Initiative: Provides one-time funding for consulting services to address issues identified  
29 by the federal Joint Commission on Hospital Accreditation and United States Department  
30 of Health and Human Services, Centers for Medicare and Medicaid Services.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	\$9,550
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$9,550</u>

5 **Disproportionate Share - Riverview Psychiatric Center 0733**

6 Initiative: Provides one-time funding for contracted nurses.

7	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
8	All Other	\$0	\$122,131
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$122,131</u>

11 **Disproportionate Share - Riverview Psychiatric Center 0733**

12 Initiative: Provides one-time funding for repairs and maintenance in order to comply with  
 13 safety requirements outlined by the federal Joint Commission on Hospital Accreditation  
 14 and United States Department of Health and Human Services, Centers for Medicare and  
 15 Medicaid Services.

16	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
17	All Other	\$0	\$9,550
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$9,550</u>

20 **Disproportionate Share - Riverview Psychiatric Center 0733**

21 Initiative: Establishes one Psychologist III position.

22	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
23	Personal Services	\$0	\$37,622
24	All Other	\$0	\$1,507
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$39,129</u>

27 **Dorothea Dix Psychiatric Center 0120**

28 Initiative: Reclassifies the Clinical Director position at Dorothea Dix Psychiatric Center  
 29 and transfers All Other to Personal Services to fund the reclassification.

30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
31	Personal Services	\$0	\$13,215
32	All Other	\$0	(\$13,215)
33		<u></u>	<u></u>

1 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$0

2 **Dorothea Dix Psychiatric Center 0120**

3 Initiative: Reorganizes 10 Psychiatric Social Worker II positions to Intensive Care  
4 Manager positions in order to increase retention and fill vacant positions and transfers All  
5 Other to Personal Services to fund the reorganization.

6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
7	Personal Services	\$0	\$17,722
8	All Other	\$0	(\$17,722)
9			
10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$0</u>

11 **Dorothea Dix Psychiatric Center 0120**

12 Initiative: Reclassifies one Public Services Manager I position to a Public Services  
13 Manager II position at Dorothea Dix Psychiatric Center and transfers All Other to  
14 Personal Services to fund the reclassification.

15	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
16	Personal Services	\$0	\$12,358
17	All Other	\$0	(\$12,358)
18			
19	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$0</u>

20 **Dorothea Dix Psychiatric Center 0120**

21 Initiative: Provides funding in Personal Services by reducing All Other for 4 Physician III  
22 positions to increase retention and fill vacant positions at Dorothea Dix Psychiatric  
23 Center.

24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
25	Personal Services	\$0	\$98,752
26	All Other	\$0	(\$98,752)
27			
28	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$0</u>

29 **Riverview Psychiatric Center 0105**

30 Initiative: Provides one-time funding for the study, design and construction of a special  
31 care unit.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	Capital Expenditures	\$0	\$100,000
3			
4	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$100,000</u>

5       **Riverview Psychiatric Center 0105**

6       Initiative: Adjusts funding to continue operations at the Riverview Psychiatric Center.

7	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
8	All Other	\$0	(\$3,176,972)
9			
10	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$3,176,972)</u>

11       **Riverview Psychiatric Center 0105**

12       Initiative: Provides funding for a contracted Psychiatrist position.

13	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
14	All Other	\$0	\$191,404
15			
16	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$191,404</u>

17       **Riverview Psychiatric Center 0105**

18       Initiative: Provides funding for consulting services.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
20	All Other	\$0	\$45,325
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$45,325</u>

23       **Riverview Psychiatric Center 0105**

24       Initiative: Provides funding for interpreting services in order to comply with federal  
25       regulations.

26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
27	All Other	\$0	\$86,520
28			
29	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$86,520</u>

30       **Riverview Psychiatric Center 0105**

31       Initiative: Provides funding for security by the Department of Public Safety, Bureau of  
32       Capitol Police.



1	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	\$161,816
3			
4	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$161,816</b>

5 **Riverview Psychiatric Center 0105**

6 Initiative: Provides funding for specialized training for staff related to the interaction of  
7 patients and security personnel.

8	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	\$37,080
10			
11	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$37,080</b>

12 **Riverview Psychiatric Center 0105**

13 Initiative: Provides funding to be used for legal assistance in medication hearings.

14	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
15	All Other	\$0	\$3,090
16			
17	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$3,090</b>

18 **Riverview Psychiatric Center 0105**

19 Initiative: Provides funding to contract for Director of Psychology services.

20	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
21	All Other	\$0	\$98,159
22			
23	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$98,159</b>

24 **Riverview Psychiatric Center 0105**

25 Initiative: Provides one-time funding for consulting services to address issues identified  
26 by the federal Joint Commission on Hospital Accreditation and United States Department  
27 of Health and Human Services, Centers for Medicare and Medicaid Services.

28	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
29	All Other	\$0	\$15,450
30			
31	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$15,450</b>

1 **Riverview Psychiatric Center 0105**  
2 Initiative: Provides one-time funding for contracted nurses.

3	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
4	All Other	\$0	\$197,584
5			
6	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$197,584</u>

7 **Riverview Psychiatric Center 0105**  
8 Initiative: Provides one-time funding for repairs and maintenance in order to comply with  
9 safety requirements outlined by the federal Joint Commission on Hospital Accreditation  
10 and United States Department of Health and Human Services, Centers for Medicare and  
11 Medicaid Services.

12	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
13	All Other	\$0	\$15,450
14			
15	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$15,450</u>

16 **Riverview Psychiatric Center 0105**  
17 Initiative: Adjusts funding to achieve salary parity in order to retain and recruit nursing  
18 staff at Riverview Psychiatric Center and Dorothea Dix Psychiatric Center.

19	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
20	Personal Services	\$0	\$392,429
21			
22	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$392,429</u>

23 **Riverview Psychiatric Center 0105**  
24 Initiative: Establishes one Psychologist III position.

25	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
26	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27	Personal Services	\$0	\$60,785
28	All Other	\$0	\$2,435
29			
30	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$63,220</u>

1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY BDS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$3,325,126</b>
6	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$1,869,445)</b>
7			
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,455,681</b>

9 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

10 **Division of Licensing and Regulatory Services Z036**

11 Initiative: Reallocates the cost of one Social Services Program Specialist II position from  
 12 100% Other Special Revenue Funds to 75% Other Special Revenue Funds in the Medical  
 13 Use of Marijuana Fund program and 16.25% General Fund and 8.75% Other Special  
 14 Revenue Funds in the Division of Licensing and Regulatory Services program.

15	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
16	Personal Services	\$0	\$14,336
17			
18	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$14,336</b>

19 **Division of Licensing and Regulatory Services Z036**

20 Initiative: Provides funding to align allocations with existing resources.

21	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	All Other	\$0	\$625,585
23			
24	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$625,585</b>

25 **Drinking Water Enforcement 0728**

26 Initiative: Provides funds for the revolving loan fund for drinking water systems that will  
 27 make the State eligible to secure federal grants.

28	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
29	All Other	\$0	\$500,000
30			
31	<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

32 **Head Start 0545**

33 Initiative: Appropriates funds for the Head Start program.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	\$750,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$750,000</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Provides funding in the Medical Care - Payments to Providers program  
7 necessary to make cycle payments.

8	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
9	All Other	\$0	\$17,000,000
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$17,000,000</u>

12	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
13	All Other	\$0	\$27,499,706
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$27,499,706</u>

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Deappropriates and deallocates funds for an adjustment in the MaineCare  
18 baseline. This baseline adjustment reflects one month of MaineCare savings in fiscal year  
19 2014-15 and is assumed to have an annual ongoing MaineCare baseline impact for the  
20 2016-2017 biennium.

21	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	All Other	\$0	(\$833,333)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$833,333)</u>

25	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
26	All Other	\$0	(\$1,348,024)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,348,024)</u>

29 **Medical Care - Payments to Providers 0147**

30 Initiative: Allocates funds to support services provided under the MaineCare Benefits  
31 Manual, Chapter II, Section 29 for individuals on the waiting list for waiver services.  
32 This appropriation is for the initial month of funding for an ongoing initiative to reduce  
33 the waiting list.

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	\$539,210
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$539,210</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Allocates funds on an ongoing basis to support services provided under the  
7 MaineCare Benefits Manual, Chapter II, Section 21 for individuals on the waiting list for  
8 waiver services. This allocation is for the initial month of funding for an ongoing  
9 initiative to reduce the waiting list.

10	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
11	All Other	\$0	\$134,802
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$134,802</u>

14 **Medical Care - Payments to Providers 0147**

15 Initiative: Reduces funding for MaineCare cycle payments and payments to providers to  
16 reflect decreased health care costs.

17	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
18	All Other	(\$1,567,500)	\$0
19			
20	GENERAL FUND TOTAL	<u>(\$1,567,500)</u>	<u>\$0</u>

21	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
22	All Other	(\$2,535,635)	\$0
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$2,535,635)</u>	<u>\$0</u>

25 **Nursing Facilities 0148**

26 Initiative: Appropriates and allocates funds on an ongoing basis for an increase in  
27 MaineCare nursing facility reimbursement rates targeted at nursing facilities with the  
28 greatest share of Medicaid beds as a percentage of total bed census. This appropriation is  
29 for the initial month of funding for an ongoing initiative to increase nursing facility  
30 reimbursement.

31	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
32	All Other	\$0	\$416,667
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$416,667</u>

1	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	\$674,012
3			
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$674,012</u>

5	<b>HEALTH AND HUMAN SERVICES,</b>		
6	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
7	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
8			
9	<b>GENERAL FUND</b>	<b>(\$1,567,500)</b>	<b>\$17,847,670</b>
10	<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$2,535,635)</b>	<b>\$28,125,291</b>
11			
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(\$4,103,135)</b></u>	<u><b>\$45,972,961</b></u>

13 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**

14 **Maine Commission on Indigent Legal Services Z112**

15 Initiative: Provides funding for a rate increase for private investigators effective January  
16 1, 2015.

17	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
18	All Other	\$0	\$17,500
19			
20	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$17,500</u>

21 **Maine Commission on Indigent Legal Services Z112**

22 Initiative: Provides funding for increased investigator, interpreter, transcription and  
23 expert witness fee costs as well as increased attorney's fee expenses effective January 1,  
24 2015.

25	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
26	All Other	\$0	\$490,000
27			
28	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$490,000</u>

29	<b>INDIGENT LEGAL SERVICES, MAINE</b>		
30	<b>COMMISSION ON</b>		
31	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
32			
33	<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$507,500</b>



- 1 (5) For fiscal year 2009-10, the target is 48.93%.
- 2 (6) For fiscal year 2010-11, the target is 45.84%.
- 3 (7) For fiscal year 2011-12, the target is 46.02%.
- 4 (8) For fiscal year 2012-13, the target is 45.87%.
- 5 (9) For fiscal year 2013-14, the target is 47.29%.
- 6 (10) For fiscal year 2014-15, the target is 46.80%.

7 **Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C**, as amended by PL 2013, c. 368, Pt.  
8 C, §8, is further amended to read:

9 C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage  
10 of the total cost of funding public education from kindergarten to grade 12 including  
11 the cost of the components of essential programs and services plus the state  
12 contributions to teacher retirement, retired teachers' health insurance and retired  
13 teachers' life insurance are as follows.

- 14 (1) For fiscal year 2011-12, the target is 49.47%.
- 15 (2) For fiscal year 2012-13, the target is 49.35%.
- 16 (3) For fiscal year 2013-14, the target is 50.44%.
- 17 (4) For fiscal year 2014-15 ~~and succeeding years~~, the target is ~~55%~~ 50.13%.
- 18 (5) For fiscal year 2015-16 and succeeding years, the target is 55%.

19 **Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2013, c. 368,  
20 Pt. C, §9, is further amended to read:

21 B. For property tax years beginning on or after April 1, 2005, the commissioner shall  
22 calculate the full-value education mill rate that is required to raise the statewide total  
23 local share. The full-value education mill rate is calculated for each fiscal year by  
24 dividing the applicable statewide total local share by the applicable statewide  
25 valuation. The full-value education mill rate must decline over the period from fiscal  
26 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-  
27 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill  
28 rate must be applied according to section 15688, subsection 3-A, paragraph A to  
29 determine a municipality's local cost share expectation. Full-value education mill  
30 rates must be derived according to the following schedule.

- 31 (1) For the 2005 property tax year, the full-value education mill rate is the  
32 amount necessary to result in a 47.4% statewide total local share in fiscal year  
33 2005-06.
- 34 (2) For the 2006 property tax year, the full-value education mill rate is the  
35 amount necessary to result in a 46.14% statewide total local share in fiscal year  
36 2006-07.
- 37 (3) For the 2007 property tax year, the full-value education mill rate is the  
38 amount necessary to result in a 46.49% statewide total local share in fiscal year  
39 2007-08.



1 (4) For the 2008 property tax year, the full-value education mill rate is the  
2 amount necessary to result in a 47.48% statewide total local share in fiscal year  
3 2008-09.

4 (4-A) For the 2009 property tax year, the full-value education mill rate is the  
5 amount necessary to result in a 51.07% statewide total local share in fiscal year  
6 2009-10.

7 (4-B) For the 2010 property tax year, the full-value education mill rate is the  
8 amount necessary to result in a 54.16% statewide total local share in fiscal year  
9 2010-11.

10 (4-C) For the 2011 property tax year, the full-value education mill rate is the  
11 amount necessary to result in a 53.98% statewide total local share in fiscal year  
12 2011-12.

13 (5) For the 2012 property tax year, the full-value education mill rate is the  
14 amount necessary to result in a 54.13% statewide total local share in fiscal year  
15 2012-13.

16 (6) For the 2013 property tax year, the full-value education mill rate is the  
17 amount necessary to result in a 52.71% statewide total local share in fiscal year  
18 2013-14.

19 (7) For the 2014 property tax year ~~and subsequent tax years~~, the full-value  
20 education mill rate is the amount necessary to result in a ~~45%~~ 53.20% statewide  
21 total local share in fiscal year 2014-15 ~~and after~~.

22 (8) For the 2015 property tax year and subsequent tax years, the full-value  
23 education mill rate is the amount necessary to result in a 45% statewide total  
24 local share in fiscal year 2015-16 and after.

25 **Sec. C-4. 20-A MRSA §15681-A, sub-§4**, as amended by PL 2013, c. 368, Pt.  
26 C, §10, is further amended to read:

27 **4. Career and technical education costs.** Career and technical education costs in  
28 the base year adjusted to the year prior to the allocation year. This subsection does not  
29 apply to the ~~2014-15~~ 2015-16 funding year and thereafter; and

30 **Sec. C-5. 20-A MRSA §15688-A, sub-§1**, as enacted by PL 2013, c. 368, Pt. C,  
31 §12, is amended to read:

32 **1. Career and technical education costs.** Beginning in fiscal year ~~2014-15~~ 2015-  
33 16, the allocation for career and technical education must be based upon a program-  
34 driven model that considers components for direct instruction, central administration,  
35 supplies, operation and maintenance of plant, other student and staff support and  
36 equipment. Monthly payments must be made directly to school administrative units with  
37 career and technical education centers and directly to career and technical education  
38 regions. If a school administrative unit with a career and technical education center or a  
39 career and technical education region has any unexpended funds at the end of the fiscal  
40 year, these funds must be carried forward for the purposes of career and technical  
41 education.

1           **Sec. C-6. 20-A MRSA §15689-A, sub-§23**, as enacted by PL 2013, c. 368, Pt.  
2 C, §15, is amended to read:

3           **23. Comprehensive early college programs.** The commissioner may expend and  
4 disburse ~~up to \$500,000 in fiscal year 2013-14~~ funds to support early college programs  
5 that:

6           A. Provide secondary students with the opportunity to graduate from high school in 4  
7 years with a high school diploma and at least 30 regionally accredited transferable  
8 postsecondary credits allowing for completion of an associate degree within one  
9 additional year of postsecondary schooling;

10          B. Involve a high school, a career and technical education center or region and one  
11 or more institutions of higher education;

12          C. Organize students into cohort groups and provide them with extensive additional  
13 guidance and support throughout the program with the goals of raising aspirations,  
14 increasing employability and encouraging postsecondary degree attainment; and

15          D. Maintain a focus on serving students who might not otherwise pursue a  
16 postsecondary education.

17           **Sec. C-7. Mill expectation.** The mill expectation pursuant to the Maine Revised  
18 Statutes, Title 20-A, section 15671-A for fiscal year 2014-15 is 8.10.

19           **Sec. C-8. Total cost of funding public education from kindergarten to**  
20 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for  
21 fiscal year 2014-15 is as follows:

	<b>2014-15</b>
	<b>TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,830,672,878
<b>Total Debt Service Allocation</b>	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$90,854,708
<b>Enhancing Student Performance and Opportunity</b>	\$2,472,105
<b>Total Adjustments and Miscellaneous Costs</b>	

1	Total adjustments and miscellaneous costs pursuant to	\$62,816,943
2	the Maine Revised Statutes, Title 20-A, sections 15689	
3	and 15689-A	
4		
5	<b>Total Normal Cost of Teacher Retirement</b>	\$29,791,982
6		<hr/>
7		
8	<b>Total Cost of Funding Public Education from</b>	
9	<b>Kindergarten to Grade 12</b>	
10		
11	Total cost of funding public education from	\$2,016,608,616
12	kindergarten to grade 12 for fiscal year 2014-15	
13	pursuant to the Maine Revised Statutes, Title 20-A,	
14	chapter 606-B	
15		
16	Total cost of the state contribution to teacher	\$176,943,723
17	retirement, teacher retirement health insurance and	
18	teacher retirement life insurance for fiscal year 2014-15	
19	pursuant to the Maine Revised Statutes, Title 5,	
20	chapters 421 and 423 excluding the normal cost of	
21	teacher retirement	
22		
23	Adjustment pursuant to the Maine Revised Statutes,	\$42,254,567
24	Title 20-A, section 15683, subsection 2	
25		
26	Total cost of funding public education from	\$2,235,806,906
27	kindergarten to grade 12	

28           **Sec. C-9. Local and state contributions to total cost of funding public**  
29 **education from kindergarten to grade 12.** The local contribution and the state  
30 contribution appropriation provided for general purpose aid for local schools for the fiscal  
31 year beginning July 1, 2014 and ending June 30, 2015 is calculated as follows:

32		<b>2014-15</b>	<b>2014-15</b>
33		<b>LOCAL</b>	<b>STATE</b>
34	<b>Local and State Contributions to the</b>		
35	<b>Total Cost of Funding Public Education</b>		
36	<b>from Kindergarten to Grade 12</b>		
37			









1 2014 exceeds \$4,857,442 must be deposited in an Other Special Revenue Funds account  
2 within the Department of Administrative and Financial Services, Bureau of Alcoholic  
3 Beverages and Lottery Operations for the purpose of funding additional liquor  
4 enforcement positions within the bureau.

5 **PART M**

6 **Sec. M-1. 27 MRSA §83, sub-§5**, as amended by PL 2007, c. 560, §3, is further  
7 amended to read:

8 **5. Establish fees.** To establish fees for admission to the Maine State Museum and  
9 miscellaneous services. All revenues derived from these fees must be credited as  
10 undedicated revenue to the General Fund through June 30, 2014. Beginning July 1, 2014,  
11 all revenues derived from these fees must be credited as dedicated revenue to the Maine  
12 State Museum - Operating Fund, Other Special Revenue Funds account to be used to  
13 support the operations of the Maine State Museum; and

14 **PART N**

15 **Sec. N-1. PL 2013, c. 502, Pt. G, §2** is amended to read:

16 **Sec. G-2. Transfers from available fiscal year 2014-15 Other Special**  
17 **Revenue Funds balances within Department of Professional and Financial**  
18 **Regulation to General Fund.** Notwithstanding any other provision of law, at the  
19 close of fiscal year 2014-15, the State Controller shall transfer ~~\$2,750,000~~ \$1,750,000  
20 from available balances in Other Special Revenue Funds accounts within the Department  
21 of Professional and Financial Regulation to the General Fund unappropriated surplus. On  
22 or before June 30, 2015, the Commissioner of Professional and Financial Regulation shall  
23 determine from which accounts the funds must be transferred so that the sum equals  
24 ~~\$2,750,000~~ \$1,750,000 and notify the State Controller and the joint standing committee  
25 of the Legislature having jurisdiction over appropriations and financial affairs of the  
26 amounts to be transferred from each account.

27 **PART O**

28 **Sec. O-1. PL 2013, c. 368, Pt. PPPP, §2** is amended to read:

29 **Sec. PPPP-2. Revenue Services - Bureau of; transfer to General Fund;**  
30 **June 30, 2014.** Notwithstanding any other provision of law, the State Controller shall  
31 transfer ~~\$500,000~~ \$1,000,000 no later than June 30, 2014 from the Revenue Services -  
32 Bureau of program, Other Special Revenue Funds account in the Department of  
33 Administrative and Financial Services to the General Fund unappropriated surplus.

34 **Sec. O-2. Lapsed balances; Maine Revenue Services, General Fund**  
35 **account.** Notwithstanding any other provision of law, the State Controller shall lapse  
36 \$250,000 from the Maine Revenue Services General Fund account, Personal Services line  
37 category in the Department of Administrative and Financial Services to the General Fund  
38 unappropriated surplus no later than June 30, 2015.



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**PART P**

**Sec. P-1. 19-A MRSA §2402**, as amended by PL 2011, c. 477, Pt. L, §3, is further amended to read:

**§2402. Dedicated funds**

Except as provided in section 2103, subsections 3 and 3-A, all collections, fees and incentive payments received by the department from child support collections must be dedicated to reduce the State's General Fund share of Temporary Assistance for Needy Families and to cover the costs of making such collections. The department may not expend more than ~~\$2,786,700~~ \$5,500,000 in any fiscal year of incentive payment revenue for the purpose of covering the costs of making child support collections.

**PART Q**

**Sec. Q-1. Timing of MaineCare payments.** Notwithstanding the provisions of the Maine Revised Statutes, Title 5, section 1553, beginning July 1, 2014 the Department of Health and Human Services shall begin planning a payment scheduling change to be implemented in fiscal year 2014-15 to revise its process for paying MaineCare providers to modify the timing of MaineCare payments to providers to extend the time between submittal of a claim by the provider and the payment of the claim by MaineCare but to still remain at least one MaineCare weekly payment cycle before the deadline for timely processing of claims requirements as specified in 42 United States Code, Section 1396a(a)(37). In implementing this Part, the department shall consider the financial ability of providers to withstand the change in timing of payments. Within this payment process change, the department may establish processes for exempting from the extension of time for payment provider groups and providers who demonstrate to the department the justifiable need for such exemption. The department shall report its progress in implementing this change and in achieving savings to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by September 30, 2014. The department shall report its progress in implementing this change and in achieving savings to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 15, 2015. The department shall implement these changes in a manner that achieves the one-time 2014-15 MaineCare savings identified in section 2 of this Part.

**Sec. Q-2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding on a one-time basis as a result of modifying the timing of MaineCare payments.

1	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
2	All Other	\$0	(\$20,000,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,000,000)</u>

5	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
6	All Other	\$0	(\$32,352,595)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$32,352,595)</u>

9 **PART R**

10 **Sec. R-1. Review of required reports.** Notwithstanding any provision of law to  
 11 the contrary, the judicial branch, the University of Maine System, the Maine Community  
 12 College System, the Maine Maritime Academy and each quasi-independent state entity  
 13 shall each prepare a list of reports that each is required to submit to the Legislature, a  
 14 statement of the amount of staff time required to prepare each report and proposed  
 15 legislation to repeal each reporting requirement 5 years after the effective date of this Act  
 16 and submit the information to the joint standing committee of the Legislature with subject  
 17 matter jurisdiction over that entity by January 9, 2015.

18 **Sec. R-2. Report recommendations.** Each joint standing committee of the  
 19 Legislature having subject matter jurisdiction over an entity providing a report pursuant  
 20 to section 1 shall review the information provided and determine the need to either  
 21 continue or repeal the report requirement. Each joint standing committee is authorized to  
 22 report out legislation to implement its recommendations related to the report to the First  
 23 Regular Session of the 127th Legislature.

24 **PART S**

25 **Sec. S-1. MaineCare reimbursement for adults with intellectual**  
 26 **disabilities; medical add-on.** The Department of Health and Human Services may  
 27 not eliminate reimbursement for the medical add-on in the MaineCare Benefits Manual,  
 28 Chapter III, Section 21 and Section 29 until the report required by Public Law 2013,  
 29 chapter 368, Part NN has been submitted by the department to the joint standing  
 30 committees of the Legislature pursuant to that Part and new rules adopted.

31 **PART T**

32 **Sec. T-1. 36 MRSA §5125, sub-§4,** as enacted by PL 2013, c. 368, Pt. TT, §11  
 33 and affected by §20, is amended to read:

34 **4. Limitation.** The total itemized deductions from Maine adjusted gross income  
 35 claimed on a return may not exceed \$27,500, except the limitation does not apply to  
 36 medical and dental expenses included in an individual's itemized deductions from federal  
 37 adjusted gross income.

1           **Sec. T-2. Application.** This Part applies to tax years beginning on or after  
2 January 1, 2014.

3           **Sec. T-3. Appropriations and allocations.** The following appropriations and  
4 allocations are made.

5           **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
6 **Revenue Services, Bureau of 0002**

7 Initiative: Provides an allocation of contingent-fee funding for contractor-provided  
8 automated tax collection functions, including but not limited to placing levies, verifying  
9 taxpayer addresses and collection priority scoring.

10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
11	All Other	\$0	\$2,000,000
12			
13	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,000,000</b>

14 **Revenue Services, Bureau of 0002**

15 Initiative: Provides an allocation of contingent-fee funding for contracted tax collection  
16 services to enable the contractor to hire 8 additional collectors and to fund overtime for  
17 additional collection services.

18	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2013-14</b>	<b>2014-15</b>
19	All Other	\$0	\$600,000
20			
21	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$600,000</b>

22 **ADMINISTRATIVE AND FINANCIAL**  
23 **SERVICES, DEPARTMENT OF**  
24 **DEPARTMENT TOTALS**

25		<b>2013-14</b>	<b>2014-15</b>
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$2,600,000</b>
27			
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$2,600,000</b>

29 **PART U**

30 **Sec. U-1. 7 MRSA §3950, first ¶**, as amended by PL 1991, c. 779, §40, is further  
31 amended to read:

32 Each municipality is empowered to adopt or retain more stringent ordinances, laws or  
33 regulations dealing with the subject matter of this chapter, including the establishment of  
34 fees necessary and appropriate to finance the cost of animal control services, except that

1 municipalities may not adopt breed-specific ordinances, laws or regulations. Any less  
2 restrictive municipal ordinances, laws or regulations are invalid and of no force and  
3 effect.

4 **Sec. U-2. 8 MRSA c. 1**, as amended, is repealed.

5 **Sec. U-3. 8 MRSA c. 17**, as amended, is repealed.

6 **Sec. U-4. 8 MRSA c. 19**, as amended, is repealed.

7 **Sec. U-5. 8 MRSA §658**, as amended by PL 1979, c. 127, §48, is further amended  
8 to read:

9 **§658. Unincorporated places**

10 County commissioners within their counties and counties within their limits shall  
11 respectively exercise over unincorporated places all the powers of municipal officers and  
12 towns under chapters ~~1~~, 3, 7 and ~~17~~ 18 to 25.

13 **Sec. U-6. 8 MRSA §701**, as amended by PL 1979, c. 127, §49, is further amended  
14 to read:

15 **§701. Jurisdiction**

16 All penalties provided in chapters ~~1~~, 3, 7 and ~~17~~ 18 to 25, ~~except that specified in~~  
17 ~~section 502, shall~~ must be recovered by complaint for the use of the town where incurred.

18 **Sec. U-7. 10 MRSA c. 501, sub-c. 4**, as amended, is repealed.

19 **Sec. U-8. 22 MRSA §1607**, as amended by PL 2005, c. 563, §15, is further  
20 amended to read:

21 **§1607. Application**

22 This chapter does not apply to fairs licensed, defined and regulated under Title 7,  
23 chapter 4, or military activities. It does not apply to persons, associations, corporations,  
24 trusts or partnerships licensed under Title 8, ~~chapters~~ chapter 11 and ~~19~~.

25 **Sec. U-9. 30-A MRSA §3781**, as enacted by PL 1987, c. 737, Pt. A, §2 and Pt. C,  
26 §106 and amended by PL 1989, c. 6; c. 9, §2; and c. 104, Pt. C, §§8 and 10, is further  
27 amended to read:

28 **§3781. License requirements**

29 ~~No person~~ A retail establishment located in a municipality that has adopted a  
30 licensing ordinance pursuant to this section may not offer for sale a stock of goods, wares  
31 or merchandise under the designation of "closing-out sale," "going out of business sale,"  
32 "discontinuance of business sale," "entire stock must go," "must sell to the bare walls" or  
33 other designation ~~which~~ that states, directly or by implication, an intent of that person to  
34 dispose of the entire stock of goods with a view to permanently terminating further

1 business after that disposal is complete, unless the person complies with the following  
2 requirements.

3 **1. Inventory license.** Before the disposal sale begins, the person must obtain a  
4 license to conduct the sale from the municipal officers of the municipality in which the  
5 sale will be conducted or other designated licensing official as provided by ordinance.

6 A. The person must apply to the municipal officers or designated licensing official  
7 for the license under oath. The application must contain a complete inventory of all  
8 items to be included in the sale and must be accompanied by the payment of a license  
9 fee set by ~~the municipal officers~~ ordinance. The applicant must affirm, in writing and  
10 under oath, to the municipal officers or designated licensing official that ~~no~~  
11 merchandise will not be included in the stock offered for sale unless the merchandise  
12 is in or at the place of business where the sale will take place when the sale opens.  
13 Any unusual purchases and additions to the stock of goods, wares or merchandise  
14 made within 60 days before the filing of an application for a license is prima facie  
15 evidence that the purchases and additions were made in contemplation of the sale.

16 (1) If the applicant has been in the same business for which the sale is being  
17 conducted for less than 2 years of continuous operation in the municipality, the  
18 applicant must also affirm, in writing and under oath, that none of the  
19 merchandise was purchased before the sale opened for the purpose of selling and  
20 disposing of that merchandise at the sale.

21 B. The license is valid for 60 days from the date of issuance, unless revoked under  
22 subsection 3. The validity of the license may be extended for 60 additional days if  
23 the licensee provides an affidavit to the municipal officers or designated licensing  
24 official stating that all goods, wares or merchandise listed in the inventory have not  
25 been disposed of within the original 60-day period.

26 **2. License issued; records preserved.** The municipal officers or designated  
27 licensing official shall immediately issue the license upon compliance with this section.  
28 The ~~municipal officers~~ municipality shall preserve all applications for licenses and other  
29 papers filed in connection with an application as a public record in ~~their~~ the municipal  
30 office for 5 years. ~~They shall endorse the dates of filing and the granting or denial of the~~  
31 ~~license on those papers and shall make an abstract of any other proceedings taken in~~  
32 ~~connection with the application.~~

33 **3. Revocation; prior violations; suspension.** The municipal officers or designated  
34 licensing official shall revoke any license issued under this subchapter if the licensee ~~is~~  
35 ~~convicted of violating~~ violates this section. ~~The municipal officers or a licensing~~  
36 ~~ordinance adopted pursuant to this section and~~ may refuse to issue another license to any  
37 applicant who has been ~~convicted~~ adjudicated of violating this section or a licensing  
38 ordinance before the date of application. If any person ~~convicted~~ adjudicated of any  
39 violation of this section appeals the decision or sentence of the trial court, that person's  
40 license ~~shall~~ must be suspended while the appeal is pending in the appellate court.

41 **Sec. U-10. 30-A MRSA c. 183, sub-c. 8** is enacted to read:

42 **SUBCHAPTER 8**

1 **RECREATIONAL BUSINESS ACTIVITIES**

2 **§3981. Licensing recreational business activities**

3 Pursuant to its home rule authority and for the purpose of protecting the safety, health  
4 and welfare of the general public, a municipality may establish by ordinance licensing  
5 procedures, standards and appropriate fees to cover the costs of administration, regulation  
6 and enforcement of recreational business activities including without limitation the  
7 activities of bowling alleys, shooting galleries, pool, bagatelle and billiard rooms, pinball  
8 machine arcades, public exhibitions and roller-skating and ice-skating rinks.

9 **Sec. U-11. 32 MRSA §15102, sub-§1, ¶E**, as amended by PL 2013, c. 70, Pt. C,  
10 §7, is further amended to read:

11 E. Steam heating boilers, hot water heating boilers and hot water supply boilers;  
12 ~~except boilers located in schoolhouses or boilers owned by municipalities,~~  
13 constructed and installed in accordance with the rules adopted by the director; or

14 **Sec. U-12. State-local Intergovernmental Working Group; established.**

15 The Commissioner of Administrative and Financial Services, referred to in this Part as  
16 "the commissioner," in consultation with the Maine Municipal Association and the  
17 commissioners of all state agencies responsible for the implementation of municipally  
18 performed state-mandated activities, shall establish the State-local Intergovernmental  
19 Working Group, referred to in this Part as "the working group." The working group must  
20 include the commissioner or the commissioner's designee and no more than 6 municipal  
21 officials recommended by the Maine Municipal Association. The purpose of the working  
22 group is to establish a 2-way communication system between the state agencies  
23 responsible for oversight of municipally performed state-mandated activities and the  
24 municipalities that perform the mandated activities with the goal of establishing more  
25 efficient, effective and cost-effective approaches to the implementation and  
26 administration of the mandated activities. The working group shall meet periodically, at  
27 the call of the commissioner, to address the implementation of one or more specifically  
28 identified state mandates, including without limitation the several issues specifically  
29 identified as deserving review in the final report of the mandate working group as  
30 established by Public Law 2013, chapter 368, Part WW, section 1. No later than January  
31 15th of each even-numbered year, the commissioner shall report on the working group's  
32 activities, along with any recommendations and suggested implementing legislation, to  
33 the joint standing committees of the Legislature having jurisdiction over appropriations  
34 and financial affairs and state and local government matters.

35 This section is repealed January 1, 2019.

36 **Sec. U-13. Report.** The joint standing committee of the Legislature having  
37 jurisdiction over state and local government matters is authorized to report out legislation  
38 related to the recommendations of the final report of the mandate working group, as  
39 authorized by Public Law 2013, chapter 368, Part WW, section 2 and submitted to the  
40 Joint Standing Committee on Appropriations and Financial Affairs February 4, 2014, to  
41 the First Regular Session of the 127th Legislature.

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**PART V**

**Sec. V-1. 36 MRSA §4641-B, sub-§4-B, ¶D,** as amended by PL 2013, c. 368, Pt. U, §1, is further amended to read:

D. In fiscal year 2014-15, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit any remaining revenues available under this subparagraph to the General Fund.

(3) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first credit ~~\$4,038,104~~ \$5,038,104 of the revenues available under this subparagraph to the General Fund, after which the Treasurer of State shall pay any remaining revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853.

**PART W**

**Sec. W-1. MaineCare program integrity.** The Department of Health and Human Services shall evaluate and improve its MaineCare program integrity processes to increase MaineCare recoveries and reduce MaineCare costs. In implementing this Part, the department shall establish specific goals and performance measures for its existing staff and vendors to achieve additional MaineCare recoveries and savings. For the purpose of this Part, program integrity processes include but are not limited to provider audits, including hospital diagnosis-related group audits; fraud referrals; 3rd-party liability activities; credit balance audits; and corrections to deficiencies in computer systems maintained by the department and its vendors.

**Sec. W-2. MaineCare program integrity resources.** In evaluating its MaineCare program integrity processes under section 1 of this Part, the department shall assess the need for additional MaineCare resources to meet the goals and performance measures for recoveries and savings identified in section 4 of this Part. If the department determines that additional resources are needed, the department is authorized to use the additional funding provided in section 4 of this Part to contract with additional vendors,

1 to modify contracts with existing vendors and to secure additional staffing on a limited-  
2 period basis.

3 **Sec. W-3. Reporting.** The Department of Health and Human Services shall report  
4 its progress in implementing this Part in achieving MaineCare recoveries and savings to  
5 the Joint Standing Committee on Appropriations and Financial Affairs and the Joint  
6 Standing Committee on Health and Human Services by September 30, 2014 and to the  
7 joint standing committee of the Legislature having jurisdiction over appropriations and  
8 financial affairs and the joint standing committee of the Legislature having jurisdiction  
9 over health and human services matters by January 15, 2015.

10 **Sec. W-4. Appropriations and allocations.** The following appropriations and  
11 allocations are made.

12 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

13 **Medical Care - Payments to Providers 0147**

14 Initiative: Reduces funding due to increased recoveries and savings from enhanced  
15 program integrity activities.

16	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
17	All Other	\$0	(\$3,500,000)
18			
19	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$3,500,000)</u>

20	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
21	All Other	\$0	(\$5,661,704)
22			
23	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$5,661,704)</u>

24 **Office of MaineCare Services 0129**

25 Initiative: Provides funding to increase MaineCare program integrity resources.

26	<b>GENERAL FUND</b>	<b>2013-14</b>	<b>2014-15</b>
27	All Other	\$0	\$500,000
28			
29	<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$500,000</u>

30	<b>FEDERAL EXPENDITURES FUND</b>	<b>2013-14</b>	<b>2014-15</b>
31	All Other	\$0	\$500,000
32			
33	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$500,000</u>



1	<b>HEALTH AND HUMAN SERVICES,</b>		
2	<b>DEPARTMENT OF (FORMERLY DHS)</b>		
3	<b>DEPARTMENT TOTALS</b>	<b>2013-14</b>	<b>2014-15</b>
4			
5	<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$3,000,000)</b>
6	<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>(\$5,161,704)</b>
7			
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$8,161,704)</b>

9 **PART X**

10 **Sec. X-1. PL 2013, c. 368, Pt. S, §9** is repealed.

11 **Sec. X-2. Fiscal year 2013-14 year-end unappropriated surplus, 4th**  
 12 **priority transfer.** The State Controller, at the close of the fiscal year ending June 30,  
 13 2014, as the next priority after the transfers authorized pursuant to the Maine Revised  
 14 Statutes, Title 5, sections 1507, 1511 and 1522 and after all required deductions of  
 15 appropriations, budgeted financial commitments and adjustments considered necessary  
 16 by the State Controller have been made, shall transfer from the available balance of the  
 17 unappropriated surplus of the General Fund up to \$20,000,000 to a General Fund reserve  
 18 account established by the State Controller to reserve General Fund resources for future  
 19 funding needs. Transfers from the reserve account may be authorized only by the  
 20 Legislature. Any remaining balance in the reserve account at the close of the fiscal year  
 21 ending June 30, 2015 must be transferred by the State Controller to the Maine Budget  
 22 Stabilization Fund established by Title 5, section 1532.

23 **PART Y**

24 **Sec. Y-1. PL 2013, c. 502, Pt. A, §1, under the caption “HEALTH AND**  
 25 **HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)” in the first**  
 26 **occurrence of that part relating to “Medical Use of Marijuana Fund Z118”is**  
 27 amended by amending the initiative paragraph to read:

28 Initiative: Provides funding to align allocations with existing resources ~~and support a~~  
 29 ~~memorandum of understanding with the Department of Public Safety to ensure proper~~  
 30 administration of the program by appropriately expanding technology and to develop  
 31 regulatory oversight and enforcement.

32 **PART Z**

33 **Sec. Z-1. Vacancy review and lapsed savings.** The Department of  
 34 Administrative and Financial Services, Bureau of the Budget shall conduct a review of  
 35 vacant General Fund positions for the purpose of identifying total savings in the Personal  
 36 Services line category equal to \$599,533 in fiscal year 2014-15. The Commissioner of  
 37 Administrative and Financial Services shall submit a report to the Joint Standing  
 38 Committee on Appropriations and Financial Affairs by July 1, 2014 with  
 39 recommendations for the vacant General Fund positions that must be administratively

1 held vacant during fiscal year 2014-15 to achieve the target level of savings and include  
2 the amounts of savings for the affected General Fund accounts. On or before August 1,  
3 2014, the State Controller shall lapse the Personal Services savings identified in the  
4 commissioner's report from these General Fund accounts to the unappropriated surplus of  
5 the General Fund.

6 **Sec. Z-2. Department of Corrections; work release.** The Department of  
7 Corrections shall change the term of work release from 12 months to 18 months prior to  
8 prisoner release.

9 **Sec. Z-3. Payments to Quality Child Care Education Scholarship Fund.**  
10 Notwithstanding any other provision of law, the Finance Authority of Maine shall  
11 transfer the remaining balance in the Quality Child Care Education Scholarship Fund  
12 established in the Maine Revised Statutes, Title 20-A, section 11670 to the State as  
13 undedicated Fund for a Healthy Maine revenue no later than June 30, 2015.

14 **Emergency clause.** In view of the emergency cited in the preamble, this  
15 legislation takes effect when approved, except as otherwise indicated.

## 16 SUMMARY

### 17 PART A

18 This Part includes appropriations and allocations in response to the recommendations  
19 of the Governor's Office of Policy and Management pursuant to Public Law 2013, chapter  
20 368, Part F.

### 21 PART B

22 This Part makes supplemental appropriations and allocations.

### 23 PART C

24 This Part establishes the total cost of public education from kindergarten to grade 12  
25 for fiscal year 2014-15, the local and state contributions and the annual target state share  
26 percentage.

### 27 PART D

28 This Part transfers \$1,877,000 in fiscal year 2014-15 from the Dirigo Health Fund to  
29 the unappropriated surplus of the General Fund.

### 30 PART E

31 This Part removes certain dates relating to the grant application and award process  
32 that were not met by the Oral Health Advisory Committee and applies these changes  
33 retroactively to the effective date of the law that established the dates. It also makes a  
34 correction to Public Law 2013, chapter 425 to properly reference the Highway Fund  
35 rather than the General Fund. It also adds a calculation and transfer provision so that the

1 savings identified in Public Law 2013, chapter 502, Part H related to health insurance  
2 savings can be distributed to General Fund accounts from the statewide deappropriation.

3 **PART F**

4 This Part requires the Finance Authority of Maine to transfer \$1,000,000 from the  
5 Loan Insurance Reserve Fund to the State as undedicated General Fund revenue no later  
6 than June 30, 2015.

7 **PART G**

8 This Part authorizes the adjustment of salary schedules in order to implement wage  
9 parity as authorized in Public Law 2013, chapter 425. This Part also adjusts the salaries  
10 of District Attorney positions, Assistant District Attorney positions and Assistant  
11 Attorney General positions upward by 4%. It also authorizes transfers from the Salary  
12 Plan program for these purposes and limits the amount available for transfer to the  
13 Department of the Attorney General to \$423,424 in fiscal year 2014-15.

14 **PART H**

15 This Part authorizes the Maine Health Data Organization to transfer up to \$265,450  
16 in available Personal Services balances to All Other in the Maine Health Data  
17 Organization, Other Special Revenue Funds account during the 2014-2015 biennium.

18 **PART I**

19 This Part changes the use of the transfer from the Carrying Balances - Inland  
20 Fisheries and Wildlife, General Fund account in the biennial budget, Public Law 2013,  
21 chapter 368, Part YY, from funding security improvements and renovations at the Gray  
22 headquarters facility to funding permitting and development costs associated with the  
23 construction of a new headquarters facility in Gray.

24 **PART J**

25 This Part clarifies that the information provided by the Department of Health and  
26 Human Services to the Department of Administrative and Financial Services, Bureau of  
27 Revenue Services under the Maine Medical Use of Marijuana Act may be used by the  
28 bureau only for the administration and enforcement of taxes imposed under the Maine  
29 Revised Statutes, Title 36. It also provides a one-time special reporting date for the  
30 Department of Health and Human Services to provide the required information to the  
31 State Tax Assessor.

32 **PART K**

33 Public Law 2013, chapter 502, Part K reduced the income tax credit for qualified  
34 Pine Tree Development Zone businesses by 50%. This Part restores the income tax credit  
35 to the percentages in effect prior to the changes made by Public Law 2013, chapter 502,  
36 Part K.

37 **PART L**

1 This Part sets aside any profit sharing payments from the wholesale liquor  
2 distribution contract that ends June 30, 2014 in excess of budgeted amounts for the final  
3 profit sharing payment into an Other Special Revenue Funds account in the Department  
4 of Administrative and Financial Services, Bureau of Alcoholic Beverages and Lottery  
5 Operations for the purpose of funding additional liquor enforcement positions.

6 **PART M**

7 This Part provides that revenue generated from fees for admission to the Maine State  
8 Museum and miscellaneous services be deposited into a dedicated Other Special Revenue  
9 Funds account instead of to the General Fund, beginning in fiscal year 2014-15, to  
10 support the operations of the Maine State Museum.

11 **PART N**

12 This Part reduces the amount of funds that must be transferred from available  
13 balances in the Other Special Revenue Funds accounts within the Department of  
14 Professional and Financial Regulation to the unappropriated surplus of the General Fund  
15 by \$1,000,000 in fiscal year 2014-15.

16 **PART O**

17 This Part amends Public Law 2013, chapter 368, Part PPPP to increase the amount of  
18 the transfer to the General Fund unappropriated surplus from the Revenue Services -  
19 Bureau of program, Other Special Revenue Funds account from \$500,000 to \$1,000,000  
20 in fiscal year 2013-14. It also requires the State Controller to lapse to the General Fund  
21 unappropriated surplus from the Maine Revenue Services, General Fund account  
22 \$250,000 no later than June 30, 2015.

23 **PART P**

24 This Part increases the cap from \$2,786,700 to \$5,500,000 in any fiscal year of  
25 incentive payment revenue that may be expended for the purpose of covering the costs of  
26 making child support collections.

27 **PART Q**

28 This Part requires the Department of Health and Human Services to modify the  
29 timing of MaineCare payments to achieve one-time savings.

30 **PART R**

31 This Part requires the judicial branch, the University of Maine System, the Maine  
32 Community College System, the Maine Maritime Academy and each quasi-independent  
33 state entity each to prepare a list of reports that each is required to submit to the  
34 Legislature, a statement of the amount of staff time required to prepare each report and  
35 proposed legislation to repeal each reporting requirement 5 years after the effective date  
36 of this legislation and submit the information to the joint standing committee of the  
37 Legislature with subject matter jurisdiction over that entity by January 9, 2015.

1 This Part also requires each joint standing committee of the Legislature having  
2 subject matter jurisdiction over an entity providing a report to review the information  
3 provided and determine the need to either continue or repeal the reporting requirement.  
4 Each joint standing committee is authorized to report out legislation to implement its  
5 recommendations related to the report to the First Regular Session of the 127th  
6 Legislature.

7 **PART S**

8 This Part prohibits the Department of Health and Human Services from eliminating  
9 reimbursement for the medical add-on in the MaineCare Benefits Manual, Chapter III,  
10 Section 21 and Section 29 until the report required by Public Law 2013, chapter 368, Part  
11 NN has been submitted by the department to the joint standing committees of the  
12 Legislature pursuant to that Part and new rules adopted.

13 **PART T**

14 This Part removes from the cap on total itemized deductions medical and dental  
15 expenses included in an individual's itemized deductions from federal adjusted gross  
16 income for tax years beginning on or after January 1, 2014. It also provides allocations to  
17 the Department of Administrative and Financial Services, Bureau of Revenue Services to  
18 increase contingent-fee funding for contracted tax collection services to hire 8 additional  
19 collectors and improve automated collection functions.

20 **PART U**

21 This Part makes changes to laws relating to mandates imposed on municipalities by  
22 the State.

23 It amends the law governing dog licensing and animal control ordinances to clarify  
24 that a municipality may impose fees necessary and appropriate to finance the cost of  
25 animal control services. It repeals the law requiring the local appointment of an inspector  
26 of weights and measures. It also amends the law governing the exempting of certain  
27 owners of boilers from the laws governing boilers and pressure vessels generally,  
28 including from certain state fees, to exempt also municipalities and schools.

29 It repeals laws requiring municipalities to administer licensing programs for a range  
30 of recreational business activities, such as bowling, billiards and roller skating. Instead, it  
31 authorizes the municipal licensing of these activities pursuant to ordinances adopted  
32 under municipal home rule authority. It also amends the statute governing the licensing  
33 of going-out-of-business sales to establish those licensing requirements only in  
34 municipalities that choose to adopt such a licensing ordinance.

35 It creates the State-local Intergovernmental Working Group for the purpose of  
36 establishing a 2-way communication system between the state agencies responsible for  
37 the oversight of municipally performed state-mandated activities and the municipalities  
38 that perform the mandated activities with the goal of establishing more efficient, effective  
39 and cost-effective approaches to the implementation and administration of the mandated  
40 activities. The working group is required to meet periodically and report to the joint

1 standing committees of the Legislature having jurisdiction over appropriations and  
2 financial affairs and state and local government matters in 2016 and 2018.

3 It authorizes the joint standing committee of the Legislature having jurisdiction over  
4 state and local government matters to report out legislation relating to the final report of  
5 the mandate working group to the First Regular Session of the 127th Legislature.

6 **PART V**

7 This Part increases the General Fund share of the real estate transfer tax by  
8 \$1,000,000 in fiscal year 2014-15 the result of which is a like decrease in the amount  
9 transferred to the Housing Opportunities for Maine Fund.

10 **PART W**

11 This Part directs the Department of Health and Human Services to evaluate and  
12 improve its MaineCare program integrity processes to achieve additional MaineCare  
13 recoveries and savings.

14 **PART X**

15 This Part amends the fiscal year 2013-14 year-end distribution of the unappropriated  
16 surplus of the General Fund to replace the existing 4th priority transfer, which is no  
17 longer necessary, with a new 4th priority transfer of an amount up to \$20,000,000 to a  
18 General Fund reserve account established for future funding needs. Funds from the  
19 reserve account for future funding needs may be transferred only by the Legislature, and  
20 any balance not transferred and remaining in the account at the close of the fiscal year  
21 ending June 30, 2015 must be transferred by the State Controller to the Maine Budget  
22 Stabilization Fund.

23 **PART Y**

24 This Part clarifies the use of funding being provided to the Department of Health and  
25 Human Services for the Maine Medical Use of Marijuana Act.

26 **PART Z**

27 This Part requires the Department of Administrative and Financial Services, Bureau  
28 of the Budget to conduct a review of vacant General Fund positions for the purpose of  
29 identifying total savings in the Personal Services line category equal to \$599,533 in fiscal  
30 year 2014-15. The Commissioner of Administrative and Financial Services must provide  
31 to the Joint Standing Committee on Appropriations and Financial Affairs a report of the  
32 positions that must be administratively held vacant during fiscal year 2014-15 to achieve  
33 the identified savings and the General Fund accounts affected. On or before August 1,  
34 2014, the State Controller shall lapse the identified savings to the unappropriated surplus  
35 of the General Fund from the accounts identified in the report.

36 This Part also requires the Department of Corrections to increase the term of work  
37 release from 12 months to 18 months prior to prisoner release, resulting in an increase in  
38 General Fund revenue.

1           This Part requires the Finance Authority of Maine to transfer the remaining balance  
2 in the Quality Child Care Education Scholarship Fund to the State as undedicated Fund  
3 for a Healthy Maine revenue no later than June 30, 2015.

4

**FISCAL NOTE REQUIRED**

5

**(See attached)**

**126th MAINE LEGISLATURE****LD****LR 2710(01)****An Act To Achieve the Savings Required under Part F of the Biennial Budget and To Change Certain Provisions of the Law for Fiscal Years Ending June 30, 2014 and June 30, 2015**

**Fiscal Note for Original Bill**  
**Committee: Appropriations and Financial Affairs**  
**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>				
General Fund	(\$2,067,500)	\$1,208,291	\$23,472,483	\$14,655,562
Fund for a Healthy Maine	\$0	(\$8,019)	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	(\$1,567,500)	\$5,532,868	\$26,642,877	\$26,641,569
Federal Expenditures Fund	(\$2,458,074)	(\$9,024,108)	\$23,328,487	\$23,328,488
Other Special Revenue Funds	\$0	\$799,675	\$3,081,461	(\$398,989)
Office of Information Services Fund	\$0	(\$105,756)	(\$108,929)	(\$112,197)
Dirigo Health Fund	\$0	(\$71,478)	(\$294,488)	(\$303,323)
<b>Revenue</b>				
General Fund	\$0	\$2,598,044	\$3,170,394	\$11,986,007
Other Special Revenue Funds	\$0	\$1,651,220	\$5,284,502	\$2,240,060
Fund for a Healthy Maine	\$0	\$8,019	\$0	\$0
<b>Transfers</b>				
General Fund	\$500,000	\$1,726,533	\$0	\$0
Other Special Revenue Funds	(\$500,000)	\$1,000,000	\$0	\$0
Dirigo Health Fund	\$0	(\$1,877,000)	\$0	\$0



	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>General Fund</b>				
PART A, Section 1	\$0	\$684,397	\$6,883,877	\$6,856,302
PART B, Section 1	(\$1,567,500)	\$27,848,471	\$22,759,000	\$22,785,267
PART Q, Section 2	\$0	(\$20,000,000)	\$0	\$0
PART W, Section 4	\$0	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
<b>Federal Expenditures Fund</b>				
PART B, Section 1	(\$2,458,074)	\$28,490,191	\$28,490,191	\$28,490,192
PART Q, Section 2	\$0	(\$32,352,595)	\$0	\$0
PART W, Section 4	\$0	(\$5,161,704)	(\$5,161,704)	(\$5,161,704)
<b>Other Special Revenue Funds</b>				
PART A, Section 1	\$0	\$45,620	\$38,531	\$39,687
PART B, Section 1	\$0	(\$1,846,445)	(\$2,057,070)	(\$2,038,676)
PART L, Section 1	\$0	\$500	\$0	\$0
PART T, Section 3	\$0	\$2,600,000	\$5,100,000	\$1,600,000
<b>Office of Information Services Fund</b>				
PART A, Section 1	\$0	(\$105,756)	(\$108,929)	(\$112,197)
<b>Dirigo Health Fund</b>				
PART B, Section 1	\$0	(\$71,478)	(\$294,488)	(\$303,323)
<b>Revenue</b>				
<b>General Fund</b>				
PART F, Section 1	\$0	\$1,000,000	\$0	\$0
PART J	\$0	\$190,000	\$390,000	\$390,000
PART K, Section 1	\$0	(\$1,567,500)	(\$1,567,500)	(\$1,567,500)
PART M, Section 1	\$0	(\$23,000)	(\$23,000)	(\$23,000)
PART T, Section 1	\$0	\$1,913,680	\$4,286,030	\$13,101,643
PART V, Section 1	\$0	\$1,000,000	\$0	\$0
PART Z, Section 2	\$0	\$84,864	\$84,864	\$84,864
<b>Other Special Revenue Funds</b>				
PART J	\$0	\$10,000	\$10,000	\$10,000
PART K, Section 1	\$0	(\$82,500)	(\$82,500)	(\$82,500)
PART M, Section 1	\$0	\$23,000	\$23,000	\$23,000
PART T, Section 1	\$0	\$2,700,720	\$5,334,002	\$2,289,560
PART V, Section 1	\$0	(\$1,000,000)	\$0	\$0
<b>Fund for a Healthy Maine</b>				
PART Z, Section 3	\$0	\$8,019	\$0	\$0

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Transfers</b>				
<b>General Fund</b>				
PART D, Section 1	\$0	\$1,877,000	\$0	\$0
PART N, Section 1	\$0	(\$1,000,000)	\$0	\$0
PART O, Section 1	\$500,000	\$0	\$0	\$0
PART O, Section 2	\$0	\$250,000	\$0	\$0
PART Z, Section 1	\$0	\$599,533	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART N, Section 1	\$0	\$1,000,000	\$0	\$0
PART O, Section 1	(\$500,000)	\$0	\$0	\$0
<b>Dirigo Health Fund</b>				
PART D, Section 1	\$0	(\$1,877,000)	\$0	\$0