

ROTS			
1		L.D. 1762	
2	Date: 2-11-14	(Filing No. H- <b>606</b> )	
3	Reproduced and distributed under the direction of the Clerk of the House.		
4	STATE OF MAINE		
5	HOUSE OF REPRESENTATIVES		
6	126TH LEGISLATURE		
7	SECOND REGULAR SESSION		
8 9	HOUSE AMENDMENT " $\mathcal{E}$ " to H.P. 1264, L.D. 1762, Bill, "An Act Related to the Report of the Tax Expenditure Review Task Force"		
10 11	Amend the bill by inserting after the enac following:	ting clause and before section 1 the	
12	'PART A'		
13 14	Amend the bill by striking out all of section 2 (page 1, lines 3 to 14 in L.D.) and inserting the following:		
15	'Sec. 2. PL 2013, c. 368, Pt. S, §9 is repeat	led.'	
	Amend the bill by striking out all of sections 4	and 5 and inserting the following:	
17	'PART B		
18 19 20 21 22 23 24	Sec. B-1. Review. The Director of t Management shall use the powers established und section 3104 to analyze the structures and function savings in the fiscal year 2014-15 budget. The minimum of \$25,000,000 in General Fund savin require legislative approval but can be achieved a upon the recommendation of the State Budget Official	ns of government and identify potential he savings identified must provide a ngs in fiscal year 2014-15 that do not administratively and by financial order	
25 26 27 28 29 30 31 32 33	Sec. B-2. Report. The Director of the Management shall submit a report of the savings standing committee of the Legislature having financial affairs by December 3, 2014. The report anding committee of the Legislature having jurt the report includes any positions that are partially or by internal service funds, enterprise funds or Ot the Department of Transportation, the Department the Secretary of State.	jurisdiction over appropriations and ort must also be delivered to the joint isdiction over transportation matters if or wholly funded by the Highway Fund ther Special Revenue Funds accounts of	

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## HOUSE AMENDMENT

# ROF<sup>S</sup> HOUSE AMENDMENT "E" to H.P. 1264, L.D. 1762

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Sec. B-3. Calculation and transfer; General Fund savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that applies against each General Fund account for executive branch departments and independent agencies statewide from implementing the savings identified under section 1. The State Budget Officer shall transfer the savings by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2014-15.

8 Sec. B-4. Appropriations and allocations. The following appropriations and allocations are made.

#### 10 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

#### 11 Executive Branch Departments and Independent Agencies - Statewide 0017

12 Initiative: Reduces funding to reflect savings to be identified by the Director of the 13 Governor's Office of Policy and Management as a result of the director's review of 14 governmental structure and operations.

15 16		GENERAL FUND Unallocated	<b>2013-14</b> \$0	<b>2014-15</b> (\$25,000,000)
17 18		GENERAL FUND TOTAL		(\$25,000,000)
19 20	•	Amend the bill by relettering or renumbering any	nonconsecutive	Part letter or

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

### SUMMARY

This amendment strikes provisions from the bill transferring funds from the Maine Budget Stabilization Fund and the Tax Relief Fund for Maine Residents to the unappropriated surplus of the General Fund. Instead, this amendment repeals the inclusion in the so-called cascade of the fiscal year 2013-14 year-end transfer from the General Fund unappropriated surplus to the Local Government Fund of up to \$40,000,000.

The amendment provides funding to replace that contingent reduction by requiring the Director of the Governor's Office of Policy and Management to analyze the structures and functions of government and identify potential savings in the fiscal year 2014-15 budget. The savings identified must provide a minimum of \$25,000,000 in General Fund

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### HOUSE AMENDMENT

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RU	HOUSE AMENDMENT " <b>E</b> " to H.P. 1264, L.D. 1762		
1	savings in fiscal year 2014-15 that do not require legislative approval but can be achieved		
2	administratively and by financial order upon the recommendation of the State Budget		
3	Officer and the approval of the Governor.		
4	FI9CAL NOTE REQUIRED		
5	(See attached)		
6	SPONSORED BY:		
7	(Representative FREDETTE)		
8	TOWN: Newport		

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### HOUSE AMENDMENT



### **126th MAINE LEGISLATURE**

### LD 1762

### LR 2721(09)

### An Act Related to the Report of the Tax Expenditure Review Task Force

Fiscal Note for House Amendment "E to Original Bill Sponsor: Rep. Fredette of Newport Fiscal Note Required: Yes

Fiscal Note							
	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17			
Net Cost (Savings) General Fund	\$0	\$0	\$0	\$0			
Appropriations/Allocations General Fund	\$0	(\$25,000,000)	\$0	\$0			
<b>Transfers</b> General Fund	\$0	(\$25,000,000)	\$0	\$0			

#### **Fiscal Detail and Notes**

This amendment eliminates the transfers from the Tax Relief and Maine Budget Stabilization Funds from the bill, which increases the General Fund cost of the bill by \$25,000,000 in fiscal year 2014-15.

To offset the General Fund cost of eliminating the transfers this amendment includes a statewide deappropriation of \$25,000,000 in fiscal year 2014-15 to achieve General Fund savings from a review of governmental structure and operations by the Office of Policy and Management.