MAINE STATE LEGISLATURE

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126th MAINE LEGISLATURE

FIRST REGULAR SESSION-2013

Legislative Document

No. 324

H.P. 234

House of Representatives, February 7, 2013

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. Macfarland MILLICENT M. MacFARLAND Clerk

Presented by Representative THERIAULT of Madawaska. (GOVERNOR'S BILL) Cosponsored by Senator COLLINS of York.

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

12 PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

Transcap Trust Fund Z064

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Initiative: Reduces funding to align allocation with projected available resources.

18	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
19	FUNDS			
20	All Other	(\$220,686)	\$0	\$0
21		, , ,		
22	OTHER SPECIAL REVENUE	(\$220,686)	\$0	\$0
23	FUNDS TOTAL			
24	MUNICIPAL BOND BANK,			
25	MAINE			
26	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
27				
28	OTHER SPECIAL REVENUE	(\$220,686)	\$0	\$0
29	FUNDS	, , ,		
30				
31	DEPARTMENT TOTAL - ALL	(\$220,686)	<u>\$0</u>	\$0
32	FUNDS	· · · · · · · · · · · · · · · · · · ·		

33 **PUBLIC SAFETY, DEPARTMENT OF**

State Police 0291

Initiative: Provides funding for the approved arbitration decision that awarded retroactive range changes for 4 Forensic Chemist I positions and 2 Forensic Scientist positions from range 23 to range 25, the reclassification of one State Police Forensic Specialist position to a State Police Computer Forensic Examiner position and the reclassification of one State Police Sergeant position to a State Police Lieutenant position. The retroactive portion of the range changes will be covered by salary savings.

7	HIGHWAY FUND	2012-13	2013-14	2014-15
8	Personal Services	\$24,077	\$0	\$0
9				
10	HIGHWAY FUND TOTAL	\$24,077	\$0	\$0
11	PUBLIC SAFETY, DEPARTMENT			
12	OF			
13	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
14				
15	HIGHWAY FUND	\$24,077	\$0	\$0
16				
17	DEPARTMENT TOTAL - ALL	\$24,077		\$0
18	FUNDS			

TRANSPORTATION, DEPARTMENT OF

20 Fleet Services 0347

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Initiative: Provides funding for the purchase of parts and supplies and reduces Personal Services to fund the purchases.

23	FLEET SERVICES FUND - DOT	2012-13	2013-14	2014-15
24	Personal Services	(\$2,200,000)	\$0	\$0
25	All Other	\$2,200,000	\$0	\$0
26				
27	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
28	TOTAL			

Multimodal - Freight 0350

Initiative: Adjusts funding to correct allocations for passenger rail that were made to the Multimodal - Freight program in error in Public Law 2011, chapter 658.

32	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
33	FUNDS			
34	Personal Services	(\$55,000)	\$0	\$0
35	All Other	\$55,000	\$0	\$0

1 2 3	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0
4	Multimodal - Transit 0443			
5 6	Initiative: Transfers funding from the dis Multimodal Transit program.	continued Van-po	ool Services pro	ogram to the
7	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
8	FUNDS	Φ200.000	Φ.Ο.	Φ.Ο.
9 10	All Other	\$200,000	\$0	\$0
10	OTHER SPECIAL REVENUE	\$200,000	\$0	\$0
12	FUNDS TOTAL	Ψ200,000	ΨΟ	ΨΟ
13	Van-pool Services 0451			
14	Initiative: Transfers funding from the dis-	continued Van-po	ol Services pro	ogram to the
15	Multimodal Transit program.		P	8
16	OTHER SPECIAL REVENUE	2012-13	2013-14	2014-15
17	FUNDS	(4.5.0.0.0.0)	* 0	* 0
18	All Other	(\$200,000)	\$0	\$0
19 20	OTHER SPECIAL REVENUE	(\$200,000)	\$0	\$0
21	FUNDS TOTAL	(\$200,000)	Φ0	\$ 0
22 23	TRANSPORTATION, DEPARTMENT OF			
24	DEPARTMENT TOTALS	2012-13	2013-14	2014-15
25				
26	OTHER SPECIAL REVENUE	\$0	\$0	\$0
27	FUNDS			
28	FLEET SERVICES FUND - DOT	\$0	\$0	\$0
29		<u> </u>	<u></u>	<u></u>
30 31	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
32	SECTION TOTALS	2012-13	2013-14	2014-15
33			* ~	A -
34	HIGHWAY FUND	\$24,077	\$0	\$0

1 2	OTHER SPECIAL REVENUE FUNDS	(\$220,686)	\$0	\$0			
3	FLEET SERVICES FUND - DOT	\$0	\$0	\$0			
4			·				
5	SECTION TOTAL - ALL FUNDS	(\$196,609)	\$0	\$0			
6	PA	RT B					
7 8	Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.						
9	ADMINISTRATIVE AND FINANCIAL	SERVICES, DE	PARTMENT O	F			
10	Claims Board 0097						
11	Initiative: RECLASSIFICATIONS						
12	HIGHWAY FUND	2012-13	2013-14	2014-15			
13	Personal Services	\$8,021	\$0	\$0			
14	All Other	(\$8,021)	\$0	\$0			
15							
16	HIGHWAY FUND TOTAL	\$0	\$0	\$0			
17 18	Emergency clause. In view of legislation takes effect when approved.	the emergency of	cited in the pre	eamble, this			
19	SUM	MARY					
20	PART A						
21 22	This Part makes appropriations and allocations of funds for the fiscal year ending June 30, 2013.						
23	PART B						
24	This Part makes allocations of funds for approved reclassifications.						



126th MAINE LEGISLATURE

LD

LR 1069(01)

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013

Fiscal Note for Original Bill Sponsor: Rep. Theriault of Madawaska Committee: Transportation Fiscal Note Required: Yes

Fiscal Note

	FY 2012-13	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)					
Highway Fund	\$24,077	\$0	\$0	\$0	\$0
Appropriations/Allocations					
Highway Fund	\$24,077	\$0	\$0	\$0	\$0
Other Special Revenue Funds	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT	\$0	\$0	\$0	\$0	\$0
Fund Detail by Section					
Appropriations/Allocations					
Highway Fund					
PART A, Section 1	\$24,077	\$0	\$0	\$0	\$0
PART B, Section 1	\$0	\$0	\$0	\$0	\$0
Other Special Revenue Funds					
PART A, Section 1	(\$220,686)	\$0	\$0	\$0	\$0
Fleet Services Fund - DOT					
PART A, Section 1	\$0	\$0	\$0	\$0	\$0