

MAINE STATE LEGISLATURE

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smg
ROES

L.D. 90

Date: 5/15/2013

(Filing No. S- 83)

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STATE OF MAINE
SENATE
126TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 41,
L.D. 90, Bill, "An Act To Strengthen Maine's Workforce and Economic Future"

Amend the amendment in Part C in section 1 in §3304 in subsection 5 in paragraph C
in the first line (page 8, line 30 in amendment) by inserting after the following:
"Corrections" the following: ', within existing resources.'

Amend the amendment in Part C in section 1 in §3306 in the first paragraph in the
first line (page 12, line 2 in amendment) by striking out the following: "shall" and
inserting the following: 'may'

Amend the amendment in Part C by striking out all of section 3 and inserting the
following:

'Sec. C-3. Appropriations and allocations. The following appropriations and
allocations are made.

LABOR, DEPARTMENT OF

State Workforce Investment Board Z158

Initiative: Provides funds for one Public Service Coordinator position and related All
Other costs needed to carry out responsibilities associated with the Industry Partnership
Assistance Collaborative.

GENERAL FUND	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$75,978	\$79,739
All Other	\$24,022	\$20,261
GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

SUMMARY

This amendment requires the Department of Corrections to perform the duties
required in the committee amendment within existing resources, provides the Industry

SENATE AMENDMENT

ROFS

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 41, L.D. 90

1 Partnership Assistance Collaborative with the discretion, rather than the duty, to provide
2 industry and market research necessary to support the work of industry partnerships and
3 removes the related appropriations.

4 **FISCAL NOTE REQUIRED**

5 (See attached)

6 SPONSORED BY: _____

7 (Senator GOODALL)

8 COUNTY: Sagadahoc

**126th MAINE LEGISLATURE****LD 90****LR 1092(03)****An Act To Strengthen Maine's Workforce and Economic Future****Fiscal Note for Senate Amendment "A" to Committee Amendment "A"****Sponsor: Sen. Goodall of Sagadahoc****Fiscal Note Required: Yes****Fiscal Note**

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	(\$1,169,517)	(\$1,525,625)	(\$1,548,473)	(\$1,572,017)
Appropriations/Allocations				
General Fund	(\$1,169,517)	(\$1,525,625)	(\$1,548,473)	(\$1,572,017)

Fiscal Detail and Notes

This amendment removes General Fund appropriations to the Department of Corrections of \$955,500 in fiscal year 2013-14 and \$1,313,417 in fiscal year 2014-15, removes the General Fund appropriation to the Executive Department of \$100,000 per year beginning in fiscal year 2013-14 and reduces funding to the Department of Labor by \$114,017 and \$112,208 in fiscal years 2013-14 and 2014-15, respectively. The bill as amended by this amendment has a General Fund cost of \$2,250,000 in fiscal year 2013-14 and \$2,765,000 in fiscal year 2014-15 as shown in the table below.

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Department of Education				
> Coordinator position for Welcome Center for foreign-trained workers within Portland Adult Education program.	\$ 75,000	\$ 75,000	\$ -	\$ -
Maine Community College System				
> Bring College to ME Program	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000
> Reduce student backlog for 14 programs that result in high wage employment opportunities.	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000	\$ 1,180,000
Department of Labor				
> Maine Apprenticeship Program	\$ 575,000	\$ 590,000	\$ 590,000	\$ 590,000
> State Workforce Investment Board	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
University of Maine System				
> Provides match to \$500,000 in private funding from the UMS for scholarship program to assist certain adults with completing degree program.	\$ -	\$ 500,000	\$ -	\$ -
Total	\$ 2,250,000	\$ 2,765,000	\$ 2,190,000	\$ 2,190,000