

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals
(may include minor formatting differences from printed original)



125th MAINE LEGISLATURE

SECOND REGULAR SESSION-2012

Legislative Document

No. 1816

H.P. 1339

House of Representatives, February 13, 2012

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

(EMERGENCY)

Reported by Representative FLOOD of Winthrop for the Joint Standing Committee on Appropriations and Financial Affairs pursuant to Public Law 2011, chapter 380, Part KKK, section 6.

A handwritten signature in cursive script that reads "Heather J.R. Priest".

HEATHER J.R. PRIEST
Clerk

1 Initiative: Offsets the amount of funds deappropriated in Public Law 2011, chapter 380,
 2 Part KKK to recognize the distribution of savings recommended by the Streamline and
 3 Prioritize Core Government Services Task Force to departments and agencies statewide.

4	GENERAL FUND	2011-12	2012-13
5	Unallocated	\$0	\$25,000,000
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$25,000,000</u>

8 **Information Services 0155**

9 Initiative: Reduces funding for storage savings achieved in the financial data warehouse
 10 and time and attendance management system.

11	GENERAL FUND	2011-12	2012-13
12	All Other	(\$48,571)	(\$114,418)
13			
14	GENERAL FUND TOTAL	<u>(\$48,571)</u>	<u>(\$114,418)</u>

15 **Information Services 0155**

16 Initiative: Reduces funding for the reduction in the number of paper checks issued to
 17 vendors.

18	GENERAL FUND	2011-12	2012-13
19	All Other	(\$5,500)	(\$10,000)
20			
21	GENERAL FUND TOTAL	<u>(\$5,500)</u>	<u>(\$10,000)</u>

22 **Office of the Commissioner - Administrative and Financial Services 0718**

23 Initiative: Reduces funding for retirement savings.

24	GENERAL FUND	2011-12	2012-13
25	Personal Services	\$0	(\$8,166)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$8,166)</u>

28 **Public Improvements - Planning/Construction - Administration 0057**

29 Initiative: Reduces funding for design work that is currently performed by outside
 30 contractors that will now be performed in house.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$8,500)	(\$8,500)
3			
4	GENERAL FUND TOTAL	<u>(\$8,500)</u>	<u>(\$8,500)</u>

5 **Purchases - Division of 0007**

6 Initiative: Reduces funding for professional services for temporary staffing that will no
7 longer be used on a surge capacity basis.

8	GENERAL FUND	2011-12	2012-13
9	All Other	(\$4,352)	(\$5,000)
10			
11	GENERAL FUND TOTAL	<u>(\$4,352)</u>	<u>(\$5,000)</u>

12 **Revenue Services - Bureau of 0002**

13 Initiative: Reduces funding as a result of a platform conversion that will combine 2
14 existing data warehouses within Maine Revenue Services.

15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$178,200)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$178,200)</u>

19 **Revenue Services - Bureau of 0002**

20 Initiative: Reduces funding for the removal of 6 servers to phase out an old imaging
21 system and to consolidate servers in Maine Revenue Services.

22	GENERAL FUND	2011-12	2012-13
23	All Other	\$0	(\$35,880)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$35,880)</u>

26 **Revenue Services - Bureau of 0002**

27 Initiative: Eliminates funding for a consulting contract supporting Maine Revenue
28 Services imaging systems.

29	GENERAL FUND	2011-12	2012-13
30	All Other	\$0	(\$163,200)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$163,200)</u>

33 **Revenue Services - Bureau of 0002**

1 Initiative: Reduces funding of Maine Revenue Services telefile system software
 2 maintenance agreement to reflect current cost.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$0	(\$17,500)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$17,500)</u>

7 **Revenue Services - Bureau of 0002**

8 Initiative: Reduces funding for postage costs by better managing the distribution of tax
 9 booklets and mailings and by directing consumers to the Internet.

10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$90,000)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$90,000)</u>

14 **ADMINISTRATIVE AND FINANCIAL**
 15 **SERVICES, DEPARTMENT OF**
 16 **DEPARTMENT TOTALS**

17		2011-12	2012-13
18	GENERAL FUND	(\$170,731)	\$24,265,082
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$170,731)</u>	<u>\$24,265,082</u>

21 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**
 22 **Division of Quality Assurance and Regulation 0393**

23 Initiative: Eliminates one Metrologist Assistant position from the Division of Quality
 24 Assurance and Regulation program and related All Other funding in the Office of the
 25 Commissioner program.

26	GENERAL FUND	2011-12	2012-13
27	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
28	Personal Services	\$0	(\$57,241)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$57,241)</u>

31 **Office of the Commissioner 0401**

32 Initiative: Eliminates one Metrologist Assistant position from the Division of Quality
 33 Assurance and Regulation program and related All Other funding in the Office of the
 34 Commissioner program.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$8,257)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$8,257)</u>

5	AGRICULTURE, FOOD AND RURAL		
6	RESOURCES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2011-12	2012-13
8			
9	GENERAL FUND	\$0	(\$65,498)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$65,498)</u>

12 **ARTS COMMISSION, MAINE**

13 **Arts - Administration 0178**

14 Initiative: Reduces funding for arts-related conferences, gatherings and exhibitions.

15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$6,479)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$6,479)</u>

19	ARTS COMMISSION, MAINE		
20	DEPARTMENT TOTALS	2011-12	2012-13
21			
22	GENERAL FUND	\$0	(\$6,479)
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$6,479)</u>

25 **ATLANTIC STATES MARINE FISHERIES COMMISSION**

26 **Atlantic States Marine Fisheries Commission 0028**

27 Initiative: Reduces funding for dues to the Atlantic States Marine Fisheries Commission.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$777)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$777)</u>

1	ATLANTIC STATES MARINE FISHERIES		
2	COMMISSION		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	\$0	(\$777)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$777)

8 **ATTORNEY GENERAL, DEPARTMENT OF THE**
9 **Administration - Attorney General 0310**

10 Initiative: Reallocates the cost of one Senior Attorney General position from 70%
11 General Fund and 30% Other Special Revenue Funds to 100% Other Special Revenue
12 Funds.

13	GENERAL FUND	2011-12	2012-13
14	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
15	Personal Services	(\$40,791)	(\$42,415)
16			
17	GENERAL FUND TOTAL	(\$40,791)	(\$42,415)

18	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
19	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$40,791	\$42,415
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,791	\$42,415

23	ATTORNEY GENERAL, DEPARTMENT OF		
24	THE		
25	DEPARTMENT TOTALS	2011-12	2012-13
26			
27	GENERAL FUND	(\$40,791)	(\$42,415)
28	OTHER SPECIAL REVENUE FUNDS	\$40,791	\$42,415
29			
30	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

31 **AUDIT, DEPARTMENT OF**
32 **Audit - Departmental Bureau 0067**
33 Initiative: Reduces funding for office and other supplies.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$452)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$452)</u>
5	AUDIT, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2011-12	2012-13
7			
8	GENERAL FUND	\$0	(\$452)
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$452)</u>
11	CENTERS FOR INNOVATION		
12	Centers for Innovation 0911		
13	Initiative: Reduces funding for grants.		
14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$3,247)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,247)</u>
18	CENTERS FOR INNOVATION		
19	DEPARTMENT TOTALS	2011-12	2012-13
20			
21	GENERAL FUND	\$0	(\$3,247)
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$3,247)</u>
24	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
25	Maine Community College System - Board of Trustees 0556		
26	Initiative: Reduces funding for staff salaries.		
27	GENERAL FUND	2011-12	2012-13
28	All Other	\$0	(\$664,292)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$664,292)</u>

1	COMMUNITY COLLEGE SYSTEM, BOARD OF		
2	TRUSTEES OF THE MAINE		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	\$0	(\$664,292)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$664,292)

8 **CONSERVATION, DEPARTMENT OF**
9 **Land Use Regulation Commission 0236**
10 Initiative: Eliminates one Environmental Technician position.

11	GENERAL FUND	2011-12	2012-13
12	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
13	Personal Services	(\$52,100)	(\$53,596)
14	GENERAL FUND TOTAL	(\$52,100)	(\$53,596)
15			

16 **Office of the Commissioner 0222**
17 Initiative: Eliminates funding for contracted outreach services for forest certification.

18	GENERAL FUND	2011-12	2012-13
19	All Other	(\$75,000)	(\$75,000)
20			
21	GENERAL FUND TOTAL	(\$75,000)	(\$75,000)

22	CONSERVATION, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2011-12	2012-13
24			
25	GENERAL FUND	(\$127,100)	(\$128,596)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	(\$127,100)	(\$128,596)

28 **CORRECTIONS, STATE BOARD OF**
29 **State Board of Corrections Investment Fund Z087**
30 Initiative: Reduces funding for the operation of county jails.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$335,513)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$335,513)</u>
5	CORRECTIONS, STATE BOARD OF		
6	DEPARTMENT TOTALS	2011-12	2012-13
7			
8	GENERAL FUND	\$0	(\$335,513)
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$335,513)</u>
11	CULTURAL AFFAIRS COUNCIL, MAINE STATE		
12	New Century Program Fund 0904		
13	Initiative: Reduces funding for matching grants.		
14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$1,085)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,085)</u>
18	CULTURAL AFFAIRS COUNCIL, MAINE		
19	STATE		
20	DEPARTMENT TOTALS	2011-12	2012-13
21			
22	GENERAL FUND	\$0	(\$1,085)
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$1,085)</u>
25	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT		
26	OF		
27	Military Training and Operations 0108		
28	Initiative: Eliminates one Maintenance Mechanic position.		
29	GENERAL FUND	2011-12	2012-13
30	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
31	Personal Services	(\$54,836)	(\$55,185)
32			
33	GENERAL FUND TOTAL	<u>(\$54,836)</u>	<u>(\$55,185)</u>

1	DEFENSE, VETERANS AND EMERGENCY		
2	MANAGEMENT, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	(\$54,836)	(\$55,185)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	(\$54,836)	(\$55,185)
8	DEVELOPMENT FOUNDATION, MAINE		
9	Development Foundation 0198		
10	Initiative: Reduces funding for the Realize Maine Network.		
11	GENERAL FUND	2011-12	2012-13
12	All Other	\$0	(\$1,608)
13			
14	GENERAL FUND TOTAL	\$0	(\$1,608)
15	DEVELOPMENT FOUNDATION, MAINE		
16	DEPARTMENT TOTALS	2011-12	2012-13
17			
18	GENERAL FUND	\$0	(\$1,608)
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,608)
21	DISABILITY RIGHTS CENTER		
22	Disability Rights Center 0523		
23	Initiative: Reduces funding for the Disability Rights Center.		
24	GENERAL FUND	2011-12	2012-13
25	All Other	\$0	(\$3,468)
26			
27	GENERAL FUND TOTAL	\$0	(\$3,468)
28	DISABILITY RIGHTS CENTER		
29	DEPARTMENT TOTALS	2011-12	2012-13
30			
31	GENERAL FUND	\$0	(\$3,468)
32			

1	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$3,468)
2	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND		
3	EDUCATION		
4	Downeast Institute for Applied Marine Research and Education 0993		
5	Initiative: Reduces funding for grants.		
6	GENERAL FUND	2011-12	2012-13
7	All Other	\$0	(\$345)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$345)</u>
10	DOWNEAST INSTITUTE FOR APPLIED		
11	MARINE RESEARCH AND EDUCATION		
12	DEPARTMENT TOTALS	2011-12	2012-13
13			
14	GENERAL FUND	\$0	(\$345)
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$345)</u>
17	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
18	Applied Technology Development Center System 0929		
19	Initiative: Reduces funding for the technology center program.		
20	GENERAL FUND	2011-12	2012-13
21	All Other	\$0	(\$6,635)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$6,635)</u>
24	International Commerce 0674		
25	Initiative: Reduces funding for grants.		
26	GENERAL FUND	2011-12	2012-13
27	All Other	\$0	(\$18,490)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$18,490)</u>
30	Maine Economic Growth Council 0727		
31	Initiative: Reduces funding for annual payments to the Maine Development Foundation.		

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$2,055)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,055)</u>

5 **Office of Innovation 0995**

6 Initiative: Reduces funding for grants for the Maine Technology Institute and also
7 reduces Personal Services funding by downgrading one Public Service Executive II
8 position to one Public Service Coordinator position, which was part of a departmentwide
9 reorganization.

10	GENERAL FUND	2011-12	2012-13
11	Personal Services	\$0	(\$22,012)
12	All Other	\$0	(\$228,896)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$250,908)</u>

15 **ECONOMIC AND COMMUNITY**
16 **DEVELOPMENT, DEPARTMENT OF**
17 **DEPARTMENT TOTALS**

17		2011-12	2012-13
18			
19	GENERAL FUND	\$0	(\$278,088)
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$278,088)</u>

22 **EDUCATION, DEPARTMENT OF**

23 **Adult Education 0364**

24 Initiative: Reduces funding for contractual services for a data system.

25	GENERAL FUND	2011-12	2012-13
26	All Other	\$0	(\$102,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$102,000)</u>

29 **Child Development Services 0449**

30 Initiative: Reduces funding by recognizing savings from elimination of the "parent
31 choice" portion of the program.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$850,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$850,000)</u>

5 **General Purpose Aid for Local Schools 0308**

6 Initiative: Reduces funding for state support of the minimum teacher salary.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	(\$350,000)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$350,000)</u>

11 **General Purpose Aid for Local Schools 0308**

12 Initiative: Reduces funding to better align resources with anticipated expenses in fiscal
13 year 2011-12.

14	GENERAL FUND	2011-12	2012-13
15	All Other	(\$2,000,000)	\$0
16			
17	GENERAL FUND TOTAL	<u>(\$2,000,000)</u>	<u>\$0</u>

18 **PK-20, Adult Education and Federal Programs Team Z081**

19 Initiative: Reduces funding for contractual services to achieve savings based on a
20 comprehensive review and analysis of the contracted services required for this program.

21	GENERAL FUND	2011-12	2012-13
22	All Other	\$0	(\$100,000)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,000)</u>

25 **School Finance and Operations Z078**

26 Initiative: Reduces funding for technology costs from projected savings in the use of
27 computer, telephone and other data system maintenance services provided by the
28 Department of Administrative and Financial Services, Office of Information Technology
29 and nonstate providers.

30	GENERAL FUND	2011-12	2012-13
31	All Other	\$0	(\$150,000)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$150,000)</u>

1	EDUCATION, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	GENERAL FUND	(\$2,000,000)	(\$1,552,000)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	(\$2,000,000)	(\$1,552,000)

7 **EDUCATION, STATE BOARD OF**
8 **State Board of Education 0614**
9 Initiative: Reduces funding for board members' travel reimbursement.

10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$2,099)
12			
13	GENERAL FUND TOTAL	\$0	(\$2,099)

14	EDUCATION, STATE BOARD OF		
15	DEPARTMENT TOTALS	2011-12	2012-13
16			
17	GENERAL FUND	\$0	(\$2,099)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$2,099)

20 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
21 **Land and Water Quality 0248**
22 Initiative: Eliminates one Environmental Specialist IV position.

23	GENERAL FUND	2011-12	2012-13
24	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
25	Personal Services	\$0	(\$73,963)
26			
27	GENERAL FUND TOTAL	\$0	(\$73,963)

28	ENVIRONMENTAL PROTECTION,		
29	DEPARTMENT OF		
30	DEPARTMENT TOTALS	2011-12	2012-13
31			
32	GENERAL FUND	\$0	(\$73,963)

1				
2	DEPARTMENT TOTAL - ALL FUNDS		<u>\$0</u>	<u>(\$73,963)</u>
3	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL			
4	Governmental Ethics and Election Practices - Commission on 0414			
5	Initiative: Reduces funding in general operations to stay within budgeted resources.			
6	GENERAL FUND	2011-12	2012-13	
7	All Other	\$0	(\$255)	
8				
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$255)</u>	
10	ETHICS AND ELECTION PRACTICES,			
11	COMMISSION ON GOVERNMENTAL			
12	DEPARTMENT TOTALS	2011-12	2012-13	
13				
14	GENERAL FUND	\$0	(\$255)	
15				
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$255)</u>	
17	EXECUTIVE DEPARTMENT			
18	Blaine House 0072			
19	Initiative: Recognizes salary savings from the hiring for positions at levels that are lower			
20	than are authorized in the budget.			
21	GENERAL FUND	2011-12	2012-13	
22	Personal Services	\$0	(\$16,034)	
23				
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$16,034)</u>	
25	Planning Office 0082			
26	Initiative: Reduces funding for professional services contracted for project work.			
27	GENERAL FUND	2011-12	2012-13	
28	All Other	\$0	(\$9,841)	
29				
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$9,841)</u>	

1	EXECUTIVE DEPARTMENT		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	GENERAL FUND	\$0	(\$25,875)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$25,875)
7	FINANCE AUTHORITY OF MAINE		
8	Student Financial Assistance Programs 0653		
9	Initiative: Reduces funding for student financial assistance.		
10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$297,020)
12			
13	GENERAL FUND TOTAL	\$0	(\$297,020)
14	FINANCE AUTHORITY OF MAINE		
15	DEPARTMENT TOTALS	2011-12	2012-13
16			
17	GENERAL FUND	\$0	(\$297,020)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$297,020)
20	FOUNDATION FOR BLOOD RESEARCH		
21	ScienceWorks for ME 0908		
22	Initiative: Reduces funding for the ScienceWorks for ME program.		
23	GENERAL FUND	2011-12	2012-13
24	All Other	\$0	(\$1,436)
25			
26	GENERAL FUND TOTAL	\$0	(\$1,436)
27	FOUNDATION FOR BLOOD RESEARCH		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$0	(\$1,436)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,436)
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		

1 **Crisis Outreach Program Z136**

2 Initiative: Transfers 7 Mental Health and Mental Retardation Caseworker positions, 3
3 Regional Supervisor positions, 33 Mental Health Worker III positions and one Mental
4 Retardation Trainer position from 100% General Fund in the Developmental Services -
5 Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in
6 the Crisis Outreach Program and related All Other costs.

7	GENERAL FUND	2011-12	2012-13
8	POSITIONS - LEGISLATIVE COUNT	44.000	44.000
9	Personal Services	\$472,085	\$1,498,515
10	All Other	\$0	\$117,900
11			
12	GENERAL FUND TOTAL	<u>\$472,085</u>	<u>\$1,616,415</u>

13	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
14	Personal Services	\$428,840	\$1,361,271
15	All Other	\$0	\$107,100
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$428,840</u>	<u>\$1,468,371</u>

18 **Developmental Services - Community 0122**

19 Initiative: Reduces funding for travel expenses by department staff using personal
20 computer and network conferencing tools for office meetings and training.

21	GENERAL FUND	2011-12	2012-13
22	All Other	\$0	(\$24,348)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$24,348)</u>

25 **Developmental Services - Community 0122**

26 Initiative: Reduces funding for rent by closing the smaller Machias office and
27 consolidating staff at the larger office building.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$15,000)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,000)</u>

32 **Developmental Services - Community 0122**

33 Initiative: Transfers 7 Mental Health and Mental Retardation Caseworker positions, 3
34 Regional Supervisor positions, 33 Mental Health Worker III positions and one Mental

1 Retardation Trainer position from 100% General Fund in the Developmental Services -
 2 Community program to 52.4% General Fund and 47.6% Other Special Revenue Funds in
 3 the Crisis Outreach Program and related All Other costs.

4	GENERAL FUND	2011-12	2012-13
5	POSITIONS - LEGISLATIVE COUNT	(44,000)	(44,000)
6	Personal Services	(\$900,925)	(\$2,859,761)
7	All Other	\$0	(\$256,654)
8			
9	GENERAL FUND TOTAL	<u>(\$900,925)</u>	<u>(\$3,116,415)</u>

10 **Developmental Services - Community 0122**

11 Initiative: Reduces funding to recognize the savings associated with the elimination of
 12 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

13	GENERAL FUND	2011-12	2012-13
14	All Other	(\$19,996)	(\$19,996)
15			
16	GENERAL FUND TOTAL	<u>(\$19,996)</u>	<u>(\$19,996)</u>

17 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

18 Initiative: Reduces funding to recognize the savings associated with the elimination of
 19 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

20	GENERAL FUND	2011-12	2012-13
21	All Other	(\$5,919)	(\$5,919)
22			
23	GENERAL FUND TOTAL	<u>(\$5,919)</u>	<u>(\$5,919)</u>

24 **Dorothea Dix Psychiatric Center 0120**

25 Initiative: Reduces funding for travel expenses by department staff using personal
 26 computer and network conferencing tools for office meetings and training.

27	GENERAL FUND	2011-12	2012-13
28	All Other	\$0	(\$146)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$146)</u>

31 **Driver Education and Evaluation Program - Substance Abuse 0700**

32 Initiative: Reduces funding to recognize the savings associated with the elimination of
 33 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$3,999)	(\$3,999)
3			
4	GENERAL FUND TOTAL	<u>(\$3,999)</u>	<u>(\$3,999)</u>

5 **Mental Health Services - Children 0136**

6 Initiative: Reduces funding for travel expenses by department staff using personal
7 computer and network conferencing tools for office meetings and training.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$2,429)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,429)</u>

12 **Mental Health Services - Children 0136**

13 Initiative: Reduces funding to recognize the savings associated with the elimination of
14 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

15	GENERAL FUND	2011-12	2012-13
16	All Other	(\$7,998)	(\$7,998)
17			
18	GENERAL FUND TOTAL	<u>(\$7,998)</u>	<u>(\$7,998)</u>

19 **Mental Health Services - Community 0121**

20 Initiative: Reduces funding for travel expenses by department staff using personal
21 computer and network conferencing tools for office meetings and training.

22	GENERAL FUND	2011-12	2012-13
23	All Other	\$0	(\$30,922)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$30,922)</u>

26 **Mental Health Services - Community 0121**

27 Initiative: Reduces funding for rent by closing the smaller Machias office and
28 consolidating staff at the larger office building.

29	GENERAL FUND	2011-12	2012-13
30	All Other	\$0	(\$15,000)
31			
		<u> </u>	<u> </u>

1 GENERAL FUND TOTAL \$0 (\$15,000)

2 **Mental Health Services - Community 0121**

3 Initiative: Reduces funding to recognize the savings associated with the elimination of
4 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

5	GENERAL FUND	2011-12	2012-13
6	All Other	(\$11,998)	(\$11,998)
7			
8	GENERAL FUND TOTAL	<u>(\$11,998)</u>	<u>(\$11,998)</u>

9 **Riverview Psychiatric Center 0105**

10 Initiative: Reduces funding for travel expenses by department staff using personal
11 computer and network conferencing tools for office meetings and training.

12	GENERAL FUND	2011-12	2012-13
13	All Other	\$0	(\$74)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$74)</u>

16	HEALTH AND HUMAN SERVICES,		
17	DEPARTMENT OF (FORMERLY BDS)		
18	DEPARTMENT TOTALS	2011-12	2012-13
19			
20	GENERAL FUND	(\$478,750)	(\$1,637,829)
21	OTHER SPECIAL REVENUE FUNDS	\$428,840	\$1,468,371
22			
23	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$49,910)</u>	<u>(\$169,458)</u>

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

25 **Bureau of Child and Family Services - Central 0307**

26 Initiative: Reduces funding for travel expenses by department staff using personal
27 computer and network conferencing tools for office meetings and training.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$9,890)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$9,890)</u>

32 **Bureau of Child and Family Services - Regional 0452**

1 Initiative: Reduces funding to recognize the savings associated with the elimination of
2 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

3	GENERAL FUND	2011-12	2012-13
4	All Other	(\$35,993)	(\$35,993)
5			
6	GENERAL FUND TOTAL	<u>(\$35,993)</u>	<u>(\$35,993)</u>

7 **Bureau of Family Independence - Regional 0453**

8 Initiative: Reduces funding to recognize the savings associated with the elimination of
9 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

10	GENERAL FUND	2011-12	2012-13
11	All Other	(\$15,997)	(\$15,997)
12			
13	GENERAL FUND TOTAL	<u>(\$15,997)</u>	<u>(\$15,997)</u>

14 **Bureau of Medical Services 0129**

15 Initiative: Reduces funding for travel expenses by department staff using personal
16 computer and network conferencing tools for office meetings and training.

17	GENERAL FUND	2011-12	2012-13
18	All Other	\$0	(\$2,871)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,871)</u>

21 **Bureau of Medical Services 0129**

22 Initiative: Reduces funding for rent by terminating the lease at 442 Civic Center Drive in
23 Augusta.

24	GENERAL FUND	2011-12	2012-13
25	All Other	\$0	(\$288,235)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$288,235)</u>

28 **Bureau of Medical Services 0129**

29 Initiative: Reduces funding to recognize the savings associated with the elimination of
30 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$11,998)	(\$11,998)
3			
4	GENERAL FUND TOTAL	<u>(\$11,998)</u>	<u>(\$11,998)</u>

5 **Bureau of Medical Services 0129**

6 Initiative: Eliminates one Public Service Coordinator I position funded 50% in the State-
7 funded Foster Care/Adoption Assistance program and 50% in the Bureau of Medical
8 Services program and reduces funding for supplemental services for children with
9 complex emotional and behavioral needs.

10	FEDERAL EXPENDITURES FUND	2011-12	2012-13
11	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
12	Personal Services	\$0	(\$44,288)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$44,288)</u>

15 **Child Support 0100**

16 Initiative: Provides funding for information technology system changes necessary to
17 collect a \$2 transaction fee for each payroll deduction for child support received by the
18 Division of Support Enforcement and Recovery.

19	GENERAL FUND	2011-12	2012-13
20	All Other	\$11,856	\$0
21			
22	GENERAL FUND TOTAL	<u>\$11,856</u>	<u>\$0</u>

23	FEDERAL EXPENDITURES FUND	2011-12	2012-13
24	All Other	\$23,015	\$0
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$23,015</u>	<u>\$0</u>

27 **Child Support 0100**

28 Initiative: Reduces funding for rent by terminating the lease at 442 Civic Center Drive in
29 Augusta.

30	GENERAL FUND	2011-12	2012-13
31	All Other	\$0	(\$41,459)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$41,459)</u>

34 **Child Support 0100**

1 Initiative: Reduces funding to recognize the savings associated with the elimination of
 2 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

3	GENERAL FUND	2011-12	2012-13
4	All Other	(\$1,320)	(\$1,320)
5			
6	GENERAL FUND TOTAL	<u>(\$1,320)</u>	<u>(\$1,320)</u>

7 **Child Support 0100**

8 Initiative: Reduces funding to reflect the net savings from collecting a \$25 annual fee in
 9 certain child support custodial cases. Savings of \$110,000 in the Temporary Assistance
 10 for Needy Families program are offset by a one-time cost in the Child Support program to
 11 implement the necessary information technology changes. This initiative will also
 12 increase General Fund undedicated revenue by \$55,000 annually.

13	GENERAL FUND	2011-12	2012-13
14	All Other	\$0	\$10,757
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,757</u>

17	FEDERAL EXPENDITURES FUND	2011-12	2012-13
18	All Other	\$0	\$20,886
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$20,886</u>

21 **Departmentwide 0640**

22 Initiative: Reduces funding for contracts through the elimination of inefficiencies and the
 23 identification of excess funding.

24	GENERAL FUND	2011-12	2012-13
25	All Other	\$0	(\$2,000,000)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,000,000)</u>

28 **Division of Licensing and Regulatory Services Z036**

29 Initiative: Reduces funding for travel expenses by department staff using personal
 30 computer and network conferencing tools for office meetings and training.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$1,596)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,596)</u>

5 **Division of Licensing and Regulatory Services Z036**

6 Initiative: Reduces funding to recognize the savings associated with the elimination of
7 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

8	GENERAL FUND	2011-12	2012-13
9	All Other	(\$6,999)	(\$6,999)
10			
11	GENERAL FUND TOTAL	<u>(\$6,999)</u>	<u>(\$6,999)</u>

12 **Division of Purchased Services Z035**

13 Initiative: Reduces funding for travel expenses by department staff using personal
14 computer and network conferencing tools for office meetings and training.

15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$900)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$900)</u>

19 **Division of Purchased Services Z035**

20 Initiative: Reduces funding by reorganizing and consolidating activities within the
21 Division of Purchased Services program.

22	GENERAL FUND	2011-12	2012-13
23	All Other	\$0	(\$45,000)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$45,000)</u>

26 **Division of Purchased Services Z035**

27 Initiative: Reduces funding to recognize the savings associated with the elimination of
28 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

29	GENERAL FUND	2011-12	2012-13
30	All Other	(\$5,279)	(\$5,279)
31			
32	GENERAL FUND TOTAL	<u>(\$5,279)</u>	<u>(\$5,279)</u>

33 **Food Supplement Administration Z019**

1 Initiative: Reduces funding for rent by terminating the lease at 442 Civic Center Drive in
2 Augusta.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$0	(\$10,790)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,790)</u>

7 **Health - Bureau of 0143**

8 Initiative: Reduces funding for travel expenses by department staff using personal
9 computer and network conferencing tools for office meetings and training.

10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$3,130)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,130)</u>

14 **Health - Bureau of 0143**

15 Initiative: Reduces funding to recognize the savings associated with the elimination of
16 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

17	GENERAL FUND	2011-12	2012-13
18	All Other	(\$7,998)	(\$7,998)
19			
20	GENERAL FUND TOTAL	<u>(\$7,998)</u>	<u>(\$7,998)</u>

21 **Long Term Care - Human Services 0420**

22 Initiative: Reduces funding by consolidating independent support services and home-
23 based care services, tightening member eligibility provisions, further refining the
24 assessment process and potentially reducing contract amounts.

25	GENERAL FUND	2011-12	2012-13
26	All Other	\$0	(\$177,210)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$177,210)</u>

29 **Maternal and Child Health Block Grant Match Z008**

30 Initiative: Reduces funding for travel expenses by department staff using personal
31 computer and network conferencing tools for office meetings and training.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$5,541)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,541)</u>

5 **Maternal and Child Health Block Grant Match Z008**

6 Initiative: Reduces funding for an amount that has not been targeted toward any specific
7 program area.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$46,300)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$46,300)</u>

12 **Maternal and Child Health Block Grant Match Z008**

13 Initiative: Reduces funding for the crash outcome data evaluation system project.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$23,679)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$23,679)</u>

18 **Maternal and Child Health Block Grant Match Z008**

19 Initiative: Reduces funding for the Maine Youth Action Network.

20	GENERAL FUND	2011-12	2012-13
21	All Other	\$0	(\$42,500)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$42,500)</u>

24 **Maternal and Child Health Block Grant Match Z008**

25 Initiative: Reduces funding for medical record abstraction for the birth defects
26 surveillance and tracking program.

27	GENERAL FUND	2011-12	2012-13
28	All Other	\$0	(\$57,986)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$57,986)</u>

31 **Maternal and Child Health Block Grant Match Z008**

32 Initiative: Reduces funding for school-based health centers by 20%.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$20,606)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,606)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by reducing the number of specialty pharmacy providers to a
7 single exclusive provider.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$200,000)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

12	FEDERAL EXPENDITURES FUND	2011-12	2012-13
13	All Other	\$0	(\$344,514)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$344,514)</u>

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Reduces funding for outpatient services at acute care hospitals.

18	GENERAL FUND	2011-12	2012-13
19	All Other	\$0	(\$3,180,269)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,180,269)</u>

22	FEDERAL EXPENDITURES FUND	2011-12	2012-13
23	All Other	\$0	(\$5,478,236)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$5,478,236)</u>

26 **Medical Care - Payments to Providers 0147**

27 Initiative: Adjusts funding by eliminating coverage of certain diabetic supplies when
28 purchased in medical supply stores.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$100,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$100,000)</u>

5	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
6	All Other	\$0	\$100,000
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$100,000</u>

9 **Medical Care - Payments to Providers 0147**

10 Initiative: Reduces funding by limiting access to buprenorphine and naloxone
 11 combination drugs for MaineCare recipients, effective January 1, 2013, to a 2-year
 12 period, to be applied retroactively. Access to buprenorphine and naloxone combination
 13 drugs beyond a 2-year period may be prior authorized by the department.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$600,000)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$600,000)</u>

18	FEDERAL EXPENDITURES FUND	2011-12	2012-13
19	All Other	\$0	(\$1,033,542)
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,033,542)</u>

22 **Multicultural Services Z034**

23 Initiative: Reduces funding for travel expenses by department staff using personal
 24 computer and network conferencing tools for office meetings and training.

25	GENERAL FUND	2011-12	2012-13
26	All Other	\$0	(\$2,498)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,498)</u>

29 **Office for Family Independence Z020**

30 Initiative: Reduces funding for rent by terminating the lease at 442 Civic Center Drive in
 31 Augusta.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$86,455)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$86,455)</u>

5 **Office of Elder Services Adult Protective Services Z040**

6 Initiative: Reduces funding for travel expenses by department staff using personal
7 computer and network conferencing tools for office meetings and training.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$5,600)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,600)</u>

12 **Office of Elder Services Adult Protective Services Z040**

13 Initiative: Reduces funding no longer required by the program.

14	GENERAL FUND	2011-12	2012-13
15	All Other	(\$75,000)	(\$75,000)
16			
17	GENERAL FUND TOTAL	<u>(\$75,000)</u>	<u>(\$75,000)</u>

18 **Office of Elder Services Adult Protective Services Z040**

19 Initiative: Reduces funding to recognize the savings associated with the elimination of
20 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

21	GENERAL FUND	2011-12	2012-13
22	All Other	(\$3,999)	(\$3,999)
23			
24	GENERAL FUND TOTAL	<u>(\$3,999)</u>	<u>(\$3,999)</u>

25 **Office of Elder Services Central Office 0140**

26 Initiative: Reduces funding for travel expenses by department staff using personal
27 computer and network conferencing tools for office meetings and training.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$1,950)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,950)</u>

32 **Office of Management and Budget 0142**

1 Initiative: Reduces funding for travel expenses by department staff using personal
2 computer and network conferencing tools for office meetings and training.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$0	(\$2,550)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,550)</u>

7 **Office of Management and Budget 0142**

8 Initiative: Reduces funding for forensic service evaluation contracts.

9	GENERAL FUND	2011-12	2012-13
10	All Other	\$0	(\$500,000)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$500,000)</u>

13 **Office of Management and Budget 0142**

14 Initiative: Reduces funding for rent by terminating the lease at 442 Civic Center Drive in
15 Augusta.

16	GENERAL FUND	2011-12	2012-13
17	All Other	\$0	(\$61,523)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$61,523)</u>

20 **OMB Division of Regional Business Operations 0196**

21 Initiative: Reduces funding for travel expenses by department staff using personal
22 computer and network conferencing tools for office meetings and training.

23	GENERAL FUND	2011-12	2012-13
24	All Other	\$0	(\$4,600)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$4,600)</u>

27 **OMB Division of Regional Business Operations 0196**

28 Initiative: Reduces funding for rent by moving the Calais and Farmington district offices
29 into shared space with the Department of the Secretary of State, Bureau of Motor
30 Vehicles offices.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$36,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$36,000)</u>

5 **OMB Division of Regional Business Operations 0196**

6 Initiative: Reduces funding to recognize the savings associated with the elimination of
7 86.5 positions included in Public Law 2011, chapter 380, Part QQQ.

8	GENERAL FUND	2011-12	2012-13
9	All Other	(\$35,194)	(\$35,194)
10			
11	GENERAL FUND TOTAL	<u>(\$35,194)</u>	<u>(\$35,194)</u>

12 **State-funded Foster Care/Adoption Assistance 0139**

13 Initiative: Eliminates one Public Service Coordinator I position funded 50% in the State-
14 funded Foster Care/Adoption Assistance program and 50% in the Bureau of Medical
15 Services program and reduces funding for supplemental services for children with
16 complex emotional and behavioral needs.

17	GENERAL FUND	2011-12	2012-13
18	Personal Services	\$0	(\$44,286)
19	All Other	\$0	(\$2,142,400)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,186,686)</u>

22 **Temporary Assistance for Needy Families 0138**

23 Initiative: Reduces funding to reflect the net savings from collecting a \$25 annual fee in
24 certain child support custodial cases. Savings of \$110,000 in the Temporary Assistance
25 for Needy Families program are offset by a one-time cost in the Child Support program to
26 implement the necessary information technology changes. This initiative will also
27 increase General Fund undedicated revenue by \$55,000 annually.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$110,000)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$110,000)</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	(\$187,921)	(\$10,044,844)
6	FEDERAL EXPENDITURES FUND	\$23,015	(\$6,879,694)
7	OTHER SPECIAL REVENUE FUNDS	\$0	\$100,000
8			
9	DEPARTMENT TOTAL - ALL FUNDS	(\$164,906)	(\$16,824,538)

10 **HISTORIC PRESERVATION COMMISSION, MAINE**

11 **Historic Preservation Commission 0036**

12 Initiative: Reduces funding for the service center, as federal funding sources will cover
13 more of these costs.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$368)
16			
17	GENERAL FUND TOTAL	\$0	(\$368)

18 **HISTORIC PRESERVATION COMMISSION,**
19 **MAINE**

20	DEPARTMENT TOTALS	2011-12	2012-13
21			
22	GENERAL FUND	\$0	(\$368)
23			
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$368)

25 **HISTORICAL SOCIETY, MAINE**

26 **Historical Society 0037**

27 Initiative: Reduces funding for grants used for outreach to towns, cities, schools and
28 libraries.

29	GENERAL FUND	2011-12	2012-13
30	All Other	\$0	(\$1,234)
31			
32	GENERAL FUND TOTAL	\$0	(\$1,234)

1	HISTORICAL SOCIETY, MAINE		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	GENERAL FUND	\$0	(\$1,234)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,234)
7	HOSPICE COUNCIL, MAINE		
8	Maine Hospice Council 0663		
9	Initiative: Reduces funding for operating costs.		
10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$1,747)
12			
13	GENERAL FUND TOTAL	\$0	(\$1,747)
14	HOSPICE COUNCIL, MAINE		
15	DEPARTMENT TOTALS	2011-12	2012-13
16			
17	GENERAL FUND	\$0	(\$1,747)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,747)
20	HOUSING AUTHORITY, MAINE STATE		
21	Shelter Operating Subsidy 0661		
22	Initiative: Reduces funding for homeless shelters.		
23	GENERAL FUND	2011-12	2012-13
24	All Other	\$0	(\$10,033)
25			
26	GENERAL FUND TOTAL	\$0	(\$10,033)
27	HOUSING AUTHORITY, MAINE STATE		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$0	(\$10,033)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$10,033)
33	HUMAN RIGHTS COMMISSION, MAINE		

1 **Human Rights Commission - Regulation 0150**
 2 Initiative: Reduces funding for rental of conference room space.

3	GENERAL FUND	2011-12	2012-13
4	All Other	(\$723)	(\$723)
5			
6	GENERAL FUND TOTAL	<u>(\$723)</u>	<u>(\$723)</u>

7	HUMAN RIGHTS COMMISSION, MAINE		
8	DEPARTMENT TOTALS	2011-12	2012-13
9			
10	GENERAL FUND	(\$723)	(\$723)
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$723)</u>	<u>(\$723)</u>

13 **HUMANITIES COUNCIL, MAINE**
 14 **Humanities Council 0942**
 15 Initiative: Reduces funding for grants to Maine's cultural organizations.

16	GENERAL FUND	2011-12	2012-13
17	All Other	\$0	(\$1,468)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,468)</u>

20	HUMANITIES COUNCIL, MAINE		
21	DEPARTMENT TOTALS	2011-12	2012-13
22			
23	GENERAL FUND	\$0	(\$1,468)
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$1,468)</u>

26 **INDIGENT LEGAL SERVICES, MAINE COMMISSION ON**
 27 **Maine Commission on Indigent Legal Services Z112**
 28 Initiative: Reduces funding for indigent legal services.

29	GENERAL FUND	2011-12	2012-13
30	All Other	\$0	(\$260,203)
31			

1 GENERAL FUND TOTAL \$0 (\$260,203)

2 **INDIGENT LEGAL SERVICES, MAINE**
3 **COMMISSION ON**
4 **DEPARTMENT TOTALS** 2011-12 2012-13
5
6 GENERAL FUND \$0 (\$260,203)
7
8 DEPARTMENT TOTAL - ALL FUNDS \$0 (\$260,203)

9 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**
10 **Administrative Services - Inland Fisheries and Wildlife 0530**
11 Initiative: Reduces funding for satellite connection at the Enfield Hatchery.

12 GENERAL FUND 2011-12 2012-13
13 All Other \$0 (\$936)
14
15 GENERAL FUND TOTAL \$0 (\$936)

16 **Administrative Services - Inland Fisheries and Wildlife 0530**
17 Initiative: Reduces funding for landline telephones.

18 GENERAL FUND 2011-12 2012-13
19 All Other \$0 (\$21,540)
20
21 GENERAL FUND TOTAL \$0 (\$21,540)

22 **Administrative Services - Inland Fisheries and Wildlife 0530**
23 Initiative: Reduces funding for departmentwide maintenance.

24 GENERAL FUND 2011-12 2012-13
25 All Other \$0 (\$97,844)
26
27 GENERAL FUND TOTAL \$0 (\$97,844)

28 **Enforcement Operations - Inland Fisheries and Wildlife 0537**
29 Initiative: Reduces funding for heating a game warden housing facility.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$1,500)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,500)</u>

5 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

6 Initiative: Reduces funding for printing revisions to laws.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	(\$1,262)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,262)</u>

11 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

12 Initiative: Reduces funding for printing revisions to laws.

13	GENERAL FUND	2011-12	2012-13
14	All Other	\$0	(\$14,262)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$14,262)</u>

17 **Public Information and Education, Division of 0729**

18 Initiative: Reduces funding for advertising.

19	GENERAL FUND	2011-12	2012-13
20	All Other	\$0	(\$10,831)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,831)</u>

23 **Resource Management Services - Inland Fisheries and Wildlife 0534**

24 Initiative: Reduces funding for membership in the International Association of Fish and
25 Wildlife Agencies.

26	GENERAL FUND	2011-12	2012-13
27	All Other	\$0	(\$25,000)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,000)</u>

30 **Search and Rescue 0538**

31 Initiative: Reduces funding related to the K-9 unit.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$15,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,000)</u>
5	INLAND FISHERIES AND WILDLIFE,		
6	DEPARTMENT OF		
7	DEPARTMENT TOTALS	2011-12	2012-13
8			
9	GENERAL FUND	\$0	(\$188,175)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$188,175)</u>
12	JUDICIAL DEPARTMENT		
13	Judicial - Debt Service Z097		
14	Initiative: Reduces funding for debt service on a one-time basis.		
15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$767,694)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$767,694)</u>
19	JUDICIAL DEPARTMENT		
20	DEPARTMENT TOTALS	2011-12	2012-13
21			
22	GENERAL FUND	\$0	(\$767,694)
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$767,694)</u>
25	LABOR, DEPARTMENT OF		
26	Administration - Bureau of Labor Standards 0158		
27	Initiative: Reduces funding for newspaper subscriptions.		
28	GENERAL FUND	2011-12	2012-13
29	All Other	\$0	(\$950)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$950)</u>
32	Administration - Labor 0030		

1 Initiative: Reduces funding in the office of the Commissioner of Labor for rents,
2 professional services and general operations.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$0	(\$12,000)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$12,000)</u>

7 **Blind and Visually Impaired - Division for the 0126**

8 Initiative: Reduces funding for a contract for radio programming.

9	GENERAL FUND	2011-12	2012-13
10	All Other	\$0	(\$35,000)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$35,000)</u>

13 **Employment Services Activity 0852**

14 Initiative: Reduces supplemental funding for training and support for individuals eligible
15 for assistance under the federal Workforce Investment Act of 1998.

16	GENERAL FUND	2011-12	2012-13
17	All Other	\$0	(\$18,000)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$18,000)</u>

20 **Labor Relations Board 0160**

21 Initiative: Reduces funding by decreasing the hours for one Attorney Examiner position
22 in the Maine Labor Relations Board from 80 hours to 74 hours biweekly.

23	GENERAL FUND	2011-12	2012-13
24	Personal Services	\$0	(\$6,990)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$6,990)</u>

27 **Maine Centers for Women, Work and Community 0132**

28 Initiative: Reduces funding for the pass-through contract with Maine Centers for Women,
29 Work and Community resulting in a reduction of provided services.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$30,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$30,000)</u>

5 **Regulation and Enforcement 0159**

6 Initiative: Reduces funding for inspections by changing the scheduling of inspections and
7 using a central fleet vehicle instead of reimbursing for mileage.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$7,750)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,750)</u>

12 **Regulation and Enforcement 0159**

13 Initiative: Reduces funding for subscriptions by obtaining other information online
14 instead of buying subscriptions.

15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$5,400)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,400)</u>

19 **Regulation and Enforcement 0159**

20 Initiative: Transfers funding for Central Fleet Management costs related to work assigned
21 to labor safety inspectors from the Regulation and Enforcement program, General Fund
22 to the Safety Education and Training Programs, Other Special Revenue Funds.

23	GENERAL FUND	2011-12	2012-13
24	All Other	\$0	(\$12,900)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$12,900)</u>

27 **Rehabilitation Services 0799**

28 Initiative: Reduces funding for services to rehabilitation clients.

29	GENERAL FUND	2011-12	2012-13
30	All Other	\$0	(\$25,000)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,000)</u>

33 **Safety Education and Training Programs 0161**

1 Initiative: Transfers funding for Central Fleet Management costs related to work assigned
 2 to labor safety inspectors from the Regulation and Enforcement program, General Fund
 3 to the Safety Education and Training Programs, Other Special Revenue Funds.

4	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
5	All Other	\$0	\$12,900
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$12,900</u>

8	LABOR, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2011-12	2012-13
10			
11	GENERAL FUND	\$0	(\$153,990)
12	OTHER SPECIAL REVENUE FUNDS	\$0	\$12,900
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$141,090)</u>

15 **LIBRARY, MAINE STATE**

16 **Maine State Library 0217**

17 Initiative: Reallocates the cost of one Librarian I position from 100% General Fund to
 18 68.55% Federal Expenditures Fund and 31.45% General Fund within the same program.
 19 Further reduces the Federal Expenditures Fund in All Other to cover the increase in
 20 Personal Services.

21	GENERAL FUND	2011-12	2012-13
22	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
23	Personal Services	\$0	(\$29,991)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$29,991)</u>

26	FEDERAL EXPENDITURES FUND	2011-12	2012-13
27	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
28	Personal Services	\$0	\$29,991
29	All Other	\$0	(\$29,991)
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

1	LIBRARY, MAINE STATE		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	GENERAL FUND	\$0	(\$29,991)
5	FEDERAL EXPENDITURES FUND	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$29,991)

8 **MARINE RESOURCES, DEPARTMENT OF**
9 **Bureau of Resource Management 0027**
10 Initiative: Eliminates one Marine Resource Scientist IV position.

11	GENERAL FUND	2011-12	2012-13
12	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
13	Personal Services	\$0	(\$100,341)
14			
15	GENERAL FUND TOTAL	\$0	(\$100,341)

16	MARINE RESOURCES, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2011-12	2012-13
18			
19	GENERAL FUND	\$0	(\$100,341)
20			
21	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$100,341)

22 **MARITIME ACADEMY, MAINE**
23 **Maritime Academy - Operations 0035**
24 Initiative: Reduces funding for administrative costs associated with campus support
25 services.

26	GENERAL FUND	2011-12	2012-13
27	All Other	\$0	(\$128,402)
28			
29	GENERAL FUND TOTAL	\$0	(\$128,402)

30	MARITIME ACADEMY, MAINE		
31	DEPARTMENT TOTALS	2011-12	2012-13
32			
33	GENERAL FUND	\$0	(\$128,402)
34			

1	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$128,402)
2	MUNICIPAL BOND BANK, MAINE		
3	Maine Municipal Bond Bank - Maine Rural Water Association 0699		
4	Initiative: Reduces funding in the Maine Municipal Bond Bank - Maine Rural Water		
5	Association program.		
6	GENERAL FUND	2011-12	2012-13
7	All Other	\$0	(\$1,908)
8			
9	GENERAL FUND TOTAL	\$0	(\$1,908)
10	MUNICIPAL BOND BANK, MAINE		
11	DEPARTMENT TOTALS	2011-12	2012-13
12			
13	GENERAL FUND	\$0	(\$1,908)
14			
15	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,908)
16	MUSEUM, MAINE STATE		
17	Maine State Museum 0180		
18	Initiative: Reduces funding for office and other supplies used for exhibit maintenance and		
19	construction.		
20	GENERAL FUND	2011-12	2012-13
21	All Other	\$0	(\$5,068)
22			
23	GENERAL FUND TOTAL	\$0	(\$5,068)
24	MUSEUM, MAINE STATE		
25	DEPARTMENT TOTALS	2011-12	2012-13
26			
27	GENERAL FUND	\$0	(\$5,068)
28			
29	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$5,068)
30	NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL		
31	COMMISSION		
32	Maine Joint Environmental Training Coordinating Committee 0980		

1 Initiative: Reduces funding for services to municipalities and state agencies.

2	GENERAL FUND	2011-12	2012-13
3	All Other	\$0	(\$219)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$219)</u>

6 **NEW ENGLAND INTERSTATE WATER**
7 **POLLUTION CONTROL COMMISSION**
8 **DEPARTMENT TOTALS**

9		2011-12	2012-13
10	GENERAL FUND	\$0	(\$219)
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$219)</u>

13 **PINE TREE LEGAL ASSISTANCE**

14 **Legal Assistance 0553**

15 Initiative: Reduces funding for legal services to low-income families.

16	GENERAL FUND	2011-12	2012-13
17	All Other	\$0	(\$7,011)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,011)</u>

20 **PINE TREE LEGAL ASSISTANCE**
21 **DEPARTMENT TOTALS**

22		2011-12	2012-13
23	GENERAL FUND	\$0	(\$7,011)
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$7,011)</u>

26 **PROPERTY TAX REVIEW, STATE BOARD OF**

27 **Property Tax Review - State Board of 0357**

28 Initiative: Reduces funding for professional services.

29	GENERAL FUND	2011-12	2012-13
30	All Other	(\$2,219)	(\$2,219)
31			
32	GENERAL FUND TOTAL	<u>(\$2,219)</u>	<u>(\$2,219)</u>

1	PROPERTY TAX REVIEW, STATE BOARD OF		
2	DEPARTMENT TOTALS	2011-12	2012-13
3			
4	GENERAL FUND	(\$2,219)	(\$2,219)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	(\$2,219)	(\$2,219)

7 **PUBLIC BROADCASTING CORPORATION, MAINE**

8 **Maine Public Broadcasting Corporation 0033**

9 Initiative: Reduces funding for professional services and maintenance expenditures.

10	GENERAL FUND	2011-12	2012-13
11	All Other	\$0	(\$46,526)
12			
13	GENERAL FUND TOTAL	\$0	(\$46,526)

14 **PUBLIC BROADCASTING CORPORATION,**

15 **MAINE**

16	DEPARTMENT TOTALS	2011-12	2012-13
17			
18	GENERAL FUND	\$0	(\$46,526)
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$46,526)

21 **PUBLIC SAFETY, DEPARTMENT OF**

22 **Administration - Public Safety 0088**

23 Initiative: Eliminates one Office Associate II position and reduces funding for related
24 technology costs.

25	GENERAL FUND	2011-12	2012-13
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$30,437)
28	All Other	\$0	(\$712)
29			
30	GENERAL FUND TOTAL	\$0	(\$31,149)

1	HIGHWAY FUND	2011-12	2012-13
2	Personal Services	\$0	(\$30,437)
3	All Other	\$0	(\$698)
4			
5	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$31,135)</u>

6 **Capitol Police - Bureau of 0101**

7 Initiative: Reduces funding by recognizing savings achieved by delaying the hiring for
8 positions.

9	GENERAL FUND	2011-12	2012-13
10	Personal Services	(\$13,840)	\$0
11			
12	GENERAL FUND TOTAL	<u>(\$13,840)</u>	<u>\$0</u>

13 **Drug Enforcement Agency 0388**

14 Initiative: Transfers funding for technology costs from the General Fund to the Other
15 Special Revenue Funds within the same program.

16	GENERAL FUND	2011-12	2012-13
17	All Other	\$0	(\$32,745)
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$32,745)</u>

20	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
21	All Other	\$0	\$32,751
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$32,751</u>

24 **Emergency Medical Services 0485**

25 Initiative: Reduces funding for the printing of protocol books.

26	GENERAL FUND	2011-12	2012-13
27	All Other	\$0	(\$15,000)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,000)</u>

30 **Gambling Control Board Z002**

31 Initiative: Reduces funding on a one-time basis by hiring a retired state police trooper as
32 director of the Gambling Control Board.

1	GENERAL FUND	2011-12	2012-13
2	Personal Services	(\$30,000)	(\$30,000)
3			
4	GENERAL FUND TOTAL	<u>(\$30,000)</u>	<u>(\$30,000)</u>

5 **Liquor Enforcement 0293**

6 Initiative: Reduces funding for contractual services with nonstate entities.

7	GENERAL FUND	2011-12	2012-13
8	All Other	\$0	(\$5,000)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,000)</u>

11 **Liquor Enforcement 0293**

12 Initiative: Reduces funding for rent.

13	GENERAL FUND	2011-12	2012-13
14	All Other	\$0	(\$10,000)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000)</u>

17 **State Police 0291**

18 Initiative: Eliminates one part-time Identification Specialist II position and reduces
19 funding for related All Other costs.

20	GENERAL FUND	2011-12	2012-13
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$18,020)
23	All Other	\$0	(\$712)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$18,732)</u>

26	HIGHWAY FUND	2011-12	2012-13
27	Personal Services	\$0	(\$17,309)
28	All Other	\$0	(\$755)
29			
30	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$18,064)</u>

31 **State Police 0291**

32 Initiative: Reduces funding for data storage.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$10,200)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,200)</u>

5	HIGHWAY FUND	2011-12	2012-13
6	All Other	\$0	(\$9,800)
7			
8	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$9,800)</u>

9 **State Police 0291**
10 Initiative: Reduces funding for mobile data terminals.

11	GENERAL FUND	2011-12	2012-13
12	All Other	\$0	(\$10,200)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,200)</u>

15	HIGHWAY FUND	2011-12	2012-13
16	All Other	\$0	(\$9,800)
17			
18	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$9,800)</u>

19 **State Police 0291**
20 Initiative: Reduces funding for subscriptions to periodicals.

21	GENERAL FUND	2011-12	2012-13
22	All Other	\$0	(\$700)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$700)</u>

25	HIGHWAY FUND	2011-12	2012-13
26	All Other	\$0	(\$700)
27			
28	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$700)</u>

29 **State Police 0291**
30 Initiative: Eliminates one Office Associate II position and reduces funding for related All
31 Other costs.

1	GENERAL FUND	2011-12	2012-13
2	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
3	Personal Services	(\$19,550)	(\$20,421)
4	All Other	\$0	(\$712)
5			
6	GENERAL FUND TOTAL	<u>(\$19,550)</u>	<u>(\$21,133)</u>
7	HIGHWAY FUND	2011-12	2012-13
8	Personal Services	(\$18,784)	(\$19,627)
9	All Other	\$0	(\$755)
10			
11	HIGHWAY FUND TOTAL	<u>(\$18,784)</u>	<u>(\$20,382)</u>
12	PUBLIC SAFETY, DEPARTMENT OF		
13	DEPARTMENT TOTALS	2011-12	2012-13
14			
15	GENERAL FUND	(\$63,390)	(\$184,859)
16	HIGHWAY FUND	(\$18,784)	(\$89,881)
17	OTHER SPECIAL REVENUE FUNDS	\$0	\$32,751
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$82,174)</u>	<u>(\$241,989)</u>
20	SACO RIVER CORRIDOR COMMISSION		
21	Saco River Corridor Commission 0322		
22	Initiative: Reduces funding for staff time.		
23	GENERAL FUND	2011-12	2012-13
24	All Other	\$0	(\$1,292)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,292)</u>
27	SACO RIVER CORRIDOR COMMISSION		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$0	(\$1,292)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$1,292)</u>
33	SECRETARY OF STATE, DEPARTMENT OF		

1 **Bureau of Administrative Services and Corporations 0692**
 2 Initiative: Reduces funding for technology by forgoing the phased replacement of
 3 computers and related equipment for staff.

4	GENERAL FUND	2011-12	2012-13
5	All Other	\$0	(\$21,225)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$21,225)</u>

8	SECRETARY OF STATE, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2011-12	2012-13
10			
11	GENERAL FUND	\$0	(\$21,225)
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$21,225)</u>

14 **ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

15 **St. Croix International Waterway Commission 0576**

16 Initiative: Reduces funding for staff time.

17	GENERAL FUND	2011-12	2012-13
18	All Other	\$0	(\$601)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$601)</u>

21	ST. CROIX INTERNATIONAL WATERWAY		
22	COMMISSION		
23	DEPARTMENT TOTALS	2011-12	2012-13
24			
25	GENERAL FUND	\$0	(\$601)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$601)</u>

28 **TREASURER OF STATE, OFFICE OF**

29 **Administration - Treasury 0022**

30 Initiative: Reduces funding for general operations.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$10,000)	(\$10,000)
3			
4	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>

5 **Administration - Treasury 0022**

6 Initiative: Reduces funding from changing the way in which unclaimed property is
7 advertised.

8	ABANDONED PROPERTY FUND	2011-12	2012-13
9	All Other	(\$15,000)	(\$15,000)
10			
11	ABANDONED PROPERTY FUND TOTAL	<u>(\$15,000)</u>	<u>(\$15,000)</u>

12	TREASURER OF STATE, OFFICE OF		
13	DEPARTMENT TOTALS	2011-12	2012-13
14			
15	GENERAL FUND	(\$10,000)	(\$10,000)
16	ABANDONED PROPERTY FUND	(\$15,000)	(\$15,000)
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$25,000)</u>	<u>(\$25,000)</u>

19 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
20 **Educational and General Activities - UMS 0031**

21 Initiative: Reduces funding for instruction, support and maintenance.

22	GENERAL FUND	2011-12	2012-13
23	All Other	\$0	(\$2,335,708)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,335,708)</u>

26	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
27	TRUSTEES OF THE		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$0	(\$2,335,708)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$2,335,708)</u>

1	SECTION TOTALS	2011-12	2012-13
2			
3	GENERAL FUND	(\$3,136,461)	\$4,781,708
4	HIGHWAY FUND	(\$18,784)	(\$89,881)
5	FEDERAL EXPENDITURES FUND	\$23,015	(\$6,879,694)
6	OTHER SPECIAL REVENUE FUNDS	\$469,631	\$1,656,437
7	ABANDONED PROPERTY FUND	(\$15,000)	(\$15,000)
8			
9	SECTION TOTAL - ALL FUNDS	<u>(\$2,677,599)</u>	<u>(\$546,430)</u>

10 **PART B**

11 **Sec. B-1. Calculation and transfer.** Notwithstanding any other provision of
12 law, the State Budget Officer shall calculate the amount of savings in section 4 of this
13 Part from a decrease in charges made by the Department of Administrative and Financial
14 Services, Office of Information Technology for its services that applies against each
15 account for departments and agencies statewide due to the savings that result from
16 various initiatives authorized in Public Law 2011, chapter 380 that reduced personnel
17 costs. The State Budget Officer shall transfer the savings by financial order upon
18 approval of the Governor. These transfers are considered adjustments to appropriations
19 and allocations in fiscal years 2011-12 and 2012-13.

20 **Sec. B-2. Calculation and transfer.** Notwithstanding any other provision of
21 law, the State Budget Officer shall calculate the amount of savings in section 5 of this
22 Part from a decrease in charges made by the Department of Administrative and Financial
23 Services, Office of Information Technology for its services that applies against each
24 account for departments and agencies statewide due to the savings that result from not
25 renewing the Microsoft Enterprise agreement, changing the method in which departments
26 and agencies are charged for the use of the financial and personnel data warehouses and
27 the elimination of positions as authorized in Public Law 2011, chapter 380, Part QQQ.
28 The State Budget Officer shall transfer the savings by financial order upon approval of
29 the Governor. These transfers are considered adjustments to appropriations and
30 allocations in fiscal year 2012-13.

31 **Sec. B-3. Report.** The State Budget Officer shall provide the joint standing
32 committee of the Legislature having jurisdiction over appropriations and financial affairs
33 a report of the transferred amounts pursuant to this Part not later than January 15, 2013.

34 **Sec. B-4. Appropriations and allocations.** The following appropriations and
35 allocations are made.

36 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

37 **Executive Branch Departments and Independent Agencies - Statewide 0017**

38 Initiative: Reduces funding to reflect additional technology savings as a result of health,
39 pension and other initiatives authorized in Public Law 2011, chapter 380.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$346,261)	(\$248,529)
3			
4	GENERAL FUND TOTAL	<u>(\$346,261)</u>	<u>(\$248,529)</u>

5	HIGHWAY FUND	2011-12	2012-13
6	All Other	(\$247,108)	(\$274,962)
7			
8	HIGHWAY FUND TOTAL	<u>(\$247,108)</u>	<u>(\$274,962)</u>

9 **Sec. B-5. Appropriations and allocations.** The following appropriations and
10 allocations are made.

11 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

12 **Executive Branch Departments and Independent Agencies - Statewide 0017**

13 Initiative: Reduces funding to reflect savings from not renewing the Microsoft Enterprise
14 agreement, which expires in May 2012.

15	GENERAL FUND	2011-12	2012-13
16	All Other	\$0	(\$468,049)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$468,049)</u>

19	HIGHWAY FUND	2011-12	2012-13
20	All Other	\$0	(\$149,576)
21			
22	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>(\$149,576)</u>

23 **Executive Branch Departments and Independent Agencies - Statewide 0017**

24 Initiative: Reduces funding for the finance and human resources data warehouses charges
25 as a result of incorporating charges into the STA-CAP rates.

26	GENERAL FUND	2011-12	2012-13
27	All Other	(\$134,680)	(\$134,680)
28			
29	GENERAL FUND TOTAL	<u>(\$134,680)</u>	<u>(\$134,680)</u>

30 **Executive Branch Departments and Independent Agencies - Statewide 0017**

31 Initiative: Reduces funding to reflect savings in information technology as a result of the
32 elimination of positions in Public Law 2011, chapter 380, Part QQQ.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$19,055)	(\$19,055)
3			
4	GENERAL FUND TOTAL	<u>(\$19,055)</u>	<u>(\$19,055)</u>
5	ADMINISTRATIVE AND FINANCIAL		
6	SERVICES, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2011-12	2012-13
8			
9	GENERAL FUND	(\$153,735)	(\$621,784)
10	HIGHWAY FUND	\$0	(\$149,576)
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$153,735)</u>	<u>(\$771,360)</u>

13 **PART C**

14 **Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2011, c. 380, Pt.
15 C, §2, is further amended to read:

16 B. The annual targets for the state share percentage of the statewide adjusted total
17 cost of the components of essential programs and services are as follows.

- 18 (1) For fiscal year 2005-06, the target is 52.6%.
- 19 (2) For fiscal year 2006-07, the target is 53.86%.
- 20 (3) For fiscal year 2007-08, the target is 53.51%.
- 21 (4) For fiscal year 2008-09, the target is 52.52%.
- 22 (5) For fiscal year 2009-10, the target is 48.93%.
- 23 (6) For fiscal year 2010-11, the target is 45.84%.
- 24 (7) For fiscal year 2011-12, the target is ~~46.18%~~ 46.13%.

25 **Sec. C-2. 20-A MRSA §15671, sub-§7, ¶C**, as enacted by PL 2011, c. 380, Pt.
26 C, §3, is amended to read:

27 C. Beginning in fiscal year 2011-12, the annual targets for the state share percentage
28 of the total cost of funding public education from kindergarten to grade 12 including
29 the cost of the components of essential programs and services plus the state
30 contributions to teacher retirement, retired teachers' health insurance and retired
31 teachers' life insurance are as follows.

- 32 (1) For fiscal year 2011-12, the target is ~~49.60%~~ 49.56%.
- 33 (2) For fiscal year 2012-13, the target is 52.50%.
- 34 (3) For fiscal year 2013-14 and succeeding years, the target is 55%.

1 **Sec. C-3. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2011, c. 380,
2 Pt. C, §4, is further amended to read:

3 B. For property tax years beginning on or after April 1, 2005, the commissioner shall
4 calculate the full-value education mill rate that is required to raise the statewide total
5 local share. The full-value education mill rate is calculated for each fiscal year by
6 dividing the applicable statewide total local share by the applicable statewide
7 valuation. The full-value education mill rate must decline over the period from fiscal
8 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-
9 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill
10 rate must be applied according to section 15688, subsection 3-A, paragraph A to
11 determine a municipality's local cost share expectation. Full-value education mill
12 rates must be derived according to the following schedule.

13 (1) For the 2005 property tax year, the full-value education mill rate is the
14 amount necessary to result in a 47.4% statewide total local share in fiscal year
15 2005-06.

16 (2) For the 2006 property tax year, the full-value education mill rate is the
17 amount necessary to result in a 46.14% statewide total local share in fiscal year
18 2006-07.

19 (3) For the 2007 property tax year, the full-value education mill rate is the
20 amount necessary to result in a 46.49% statewide total local share in fiscal year
21 2007-08.

22 (4) For the 2008 property tax year, the full-value education mill rate is the
23 amount necessary to result in a 47.48% statewide total local share in fiscal year
24 2008-09.

25 (4-A) For the 2009 property tax year, the full-value education mill rate is the
26 amount necessary to result in a 51.07% statewide total local share in fiscal year
27 2009-10.

28 (4-B) For the 2010 property tax year, the full-value education mill rate is the
29 amount necessary to result in a 54.16% statewide total local share in fiscal year
30 2010-11.

31 (4-C) For the 2011 property tax year, the full-value education mill rate is the
32 amount necessary to result in a ~~53.82%~~ 53.87% statewide total local share in
33 fiscal year 2011-12.

34 (5) For the 2012 property tax year, the full-value education mill rate is the
35 amount necessary to result in a 47.74% statewide total local share in fiscal year
36 2012-13.

37 (6) For the 2013 property tax year, the full-value education mill rate is the
38 amount necessary to result in a 47.50% statewide total local share in fiscal year
39 2013-14.

40 (7) For the 2014 property tax year and subsequent tax years, the full-value
41 education mill rate is the amount necessary to result in a 45% statewide total
42 local share in fiscal year 2014-15 and after.

1 **Sec. C-4. PL 2011, c. 380, Pt. C, §§8 and 9** are amended to read:

2 **Sec. C-8. Total cost of funding public education from kindergarten to**
3 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for
4 fiscal year 2011-12 is as follows:

	2011-12 TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transitions percentage	\$1,390,771,314
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 97% transitions percentage	\$1,349,048,174
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$413,851,257
Total Operating Allocation	<hr/>
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,762,899,431
Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$104,575,834
Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	-\$69,591,704 <u>\$67,593,846</u>
Total Cost of Funding Public Education from Kindergarten to Grade 12	<hr/>

1	Total cost of funding public education from	-\$1,937,066,969
2	kindergarten to grade 12 for fiscal year 2011-12	<u>\$1,935,069,111</u>
3	pursuant to the Maine Revised Statutes, Title 20-A,	
4	chapter 606-B	
5		
6	Total cost of the state contribution to teacher	\$172,592,848
7	retirement, teacher retirement health insurance and	
8	teacher retirement life insurance for fiscal year	
9	2011-12 pursuant to the Maine Revised Statutes, Title	
10	5, chapters 421 and 423	
11		
12	Adjustment pursuant to the Maine Revised Statutes,	\$41,723,140
13	Title 20-A, section 15683, subsection 2	
14		
15	Total cost of funding public education from	-\$2,151,382,957
16	kindergarten to grade 12	<u>\$2,149,385,099</u>

17 **Sec. C-9. Local and state contributions to total cost of funding public**
18 **education from kindergarten to grade 12.** The local contribution and the state
19 contribution appropriation provided for general purpose aid for local schools for the fiscal
20 year beginning July 1, 2011 and ending June 30, 2012 is calculated as follows:

21			
22		2011-12	2011-12
23		LOCAL	STATE
24	Local and State Contributions to the		
25	Total Cost of Funding Public Education		
26	from Kindergarten to Grade 12		
27			
28	Local and state contributions to the total	\$1,042,466,969	-\$894,600,000
29	cost of funding public education from		<u>\$892,602,142</u>
30	kindergarten to grade 12 pursuant to the		
31	Maine Revised Statutes, Title 20-A,		
32	section 15683 - subject to statewide		
33	distributions required by law		
34			
35	State contribution to the total cost of		\$172,592,848
36	teacher retirement, teacher retirement		
37	health insurance and teacher retirement		
38	life insurance for fiscal year 2011-12		
39	pursuant to the Maine Revised Statutes,		
40	Title 5, chapters 421 and 423		
41			

1 State contribution to the total cost of \$1,067,192,848
2 funding public education from \$1,065,194,990
3 kindergarten to grade 12

4 **PART D**

5 **Sec. D-1. 20-A MRSA §15689, sub-§7**, as amended by PL 2007, c. 58, §3 and c.
6 240, Pt. D, §§4 and 5, is repealed.

7 **Sec. D-2. 20-A MRSA §15689, sub-§8**, as enacted by PL 2005, c. 635, §9, is
8 repealed.

9 **Sec. D-3. Effective date.** This Part takes effect July 1, 2012.

10 **PART E**

11 **Sec. E-1. PL 2011, c. 380, Pt. OOOO, §1** is amended to read:

12 **Sec. OOOO-1. Judicial branch report on electronic filing.** The judicial
13 branch shall develop a plan to implement electronic filing for civil docket cases. The
14 judicial branch shall submit the plan along with an estimate of the cost to implement
15 electronic filing in civil docket cases to the Joint Standing Committee on Appropriations
16 and Financial Affairs and the Joint Standing Committee on Judiciary no later than
17 ~~February 1, 2012~~ July 1, 2012.

18 **Sec. E-2. Retroactivity.** This Part applies retroactively to June 20, 2011.

19 **PART F**

20 **Sec. F-1. 20-A MRSA §7001, sub-§2-A**, as amended by PL 2007, c. 430, §1, is
21 further amended to read:

22 **2-A. Free, appropriate public education.** "Free, appropriate public education"
23 means special education and related services that are provided at public expense, under
24 public supervision and direction and without charge; meet the standards of the
25 department; include an appropriate preschool, elementary school or secondary school
26 education in the State; and are provided in conformity with the individualized family
27 service plan or individualized education program. ~~Preschool children with disabilities~~
28 ~~who reach 5 years of age between July 1st and October 15th who are already receiving~~
29 ~~free, appropriate public education through the Child Development Services System and~~
30 ~~whose parents choose, in accordance with rules adopted by the commissioner, not to~~
31 ~~enroll those children in kindergarten until the start of the following school year must have~~
32 ~~free, appropriate public education available to them through the Child Development~~
33 ~~Services System for one additional school year. The Child Development Services System~~
34 ~~shall provide free, appropriate public education to a preschool child with disabilities who~~
35 ~~reaches 5 years of age between July 1st and October 15th if that child is already receiving~~
36 ~~free, appropriate public education through the Child Development Services System and~~

1 the child's individualized education program team determines, in accordance with rules
2 adopted by the commissioner, that it is in the best interest of the child not to enroll that
3 child in kindergarten until the start of the following school year.

4 **PART G**

5 **Sec. G-1. 5 MRSA §1543-A, sub-§5** is enacted to read:

6 **5. Vendor payments.** The State Controller and the Treasurer of State may adopt
7 rules to require vendors with a significant volume of payments to receive payment by
8 direct deposit. The rules must include the requirement that the State Controller provide to
9 vendors that receive electronic payments information similar to the check advice
10 information given to vendors that receive checks. Rules adopted pursuant to this
11 subsection are routine technical rules as defined in chapter 375, subchapter 2-A.

12 **PART H**

13 **Sec. H-1. 33 MRSA §1960, sub-§1**, as amended by PL 2003, c. 20, Pt. T, §26, is
14 further amended to read:

15 **1. Publication.** The administrator shall publish a notice no later than November
16 30th of the year next following the year in which unclaimed property has been paid or
17 delivered to the administrator. ~~The notice must be published in a newspaper of general~~
18 ~~circulation in this State.~~ The advertisement must be in a form that, in the judgment of the
19 administrator, is likely to attract the attention of the apparent owner of the unclaimed
20 property. The form must contain:

21 A. The name of each person appearing to be the owner of the property, as set forth in
22 the report filed by the holder;

23 B. The last known address or location of each person appearing to be the owner of
24 the property, if an address or location is set forth in the report filed by the holder;

25 C. A statement explaining that property of the owner is presumed to be abandoned
26 and has been taken into the protective custody of the administrator; and

27 D. A statement that information about the property and its return to the owner is
28 available to a person having a legal or beneficial interest in the property, upon request
29 to the administrator.

30 **PART I**

31 **Sec. I-1. 22 MRSA §3174-SS** is enacted to read:

32 **§3174-SS. Calculation of 24 months**

33 **1. Twenty-four month limit.** Beginning January 1, 2013, the MaineCare program
34 may not provide coverage for buprenorphine and naloxone combination drugs for an
35 individual for the treatment of addiction to opioids for more than a total of 24 months
36 unless the department, prior to the expiration of the 24th month of coverage, gives prior

1 authorization for coverage for a longer period. The 24-month limit includes months prior
2 to January 1, 2013 for which the individual received coverage.

3 **2. Documentation of impact of 24-month limit; reports.** The department shall
4 monitor and document the impact of the 24-month limit established under subsection 1 on
5 persons for whom coverage is terminated under this section. This documentation must
6 include an evaluation of the impact of the termination of coverage on the use of
7 MaineCare services by persons whose coverage is terminated and the health of those
8 persons. By February 1st annually, the department shall submit a report to the joint
9 standing committee of the Legislature having jurisdiction over appropriations and
10 financial affairs and the joint standing committee of the Legislature having jurisdiction
11 over health and human services matters that provides information regarding the impact of
12 the limitation of coverage under this section on the use of MaineCare services and the
13 health of persons subject to the limitation.

14 **Sec. I-2. Buprenorphine and naloxone combination drugs prior**
15 **authorization.** The Department of Health and Human Services shall require its
16 MaineCare drug utilization review committee to develop a process and criteria for
17 evaluating requests for prior authorization of buprenorphine and naloxone combination
18 drugs for longer than 24 months under the Maine Revised Statutes, Title 22, section
19 3174-SS. The MaineCare drug utilization review committee shall consult with the
20 Substance Abuse Services Commission established in Title 5, section 12004-G,
21 subsection 13-C and the committee composed of physicians that provides advice to the
22 Office of MaineCare Services within the department. The MaineCare drug utilization
23 review committee shall submit its findings to the Joint Standing Committee on
24 Appropriations and Financial Affairs and the Joint Standing Committee on Health and
25 Human Services by September 15, 2012.

26 PART J

27 **Sec. J-1. 32 MRSA §3300-C** is enacted to read:

28 **§3300-C. Review of prescriptions written by physician assistant**

29 The supervising physician of a physician assistant, at least annually, shall review
30 prescriptions written for a schedule II drug by that physician assistant. As used in this
31 section, "schedule II drug" has the same meaning as in the federal Controlled Substances
32 Act of 1970, 21 United States Code, Section 812.

33 PART K

34 **Sec. K-1. 22 MRSA §7249, sub-§5** is enacted to read:

35 **5. Participation requirements.** If less than 90% of the prescribers in a class of
36 prescribers described in paragraphs A to F are registered in the program on January 1,
37 2014, then all the members of that class of prescribers shall register in the program by
38 March 1, 2014. The following are the classes of prescribers that are subject to the
39 provisions of this subsection:

1 The nonfederal share of the annual fee collected pursuant to this subsection must be
2 deposited as General Fund undedicated revenue.

3 **Sec. L-3. 19-A MRSA §2402**, as amended by PL 1999, c. 401, Pt. S, §1, is
4 further amended to read:

5 **§2402. Dedicated funds**

6 ~~All~~ Except as provided in section 2103, subsections 3 and 3-A, all collections, fees
7 and incentive payments received by the department from child support collections must
8 be dedicated to reduce the State's General Fund share of Temporary Assistance for Needy
9 Families and to cover the costs of making such collections. The department may not
10 expend more than \$2,786,700 in any fiscal year of incentive payment revenue for the
11 purpose of covering the costs of making child support collections.

12 **Sec. L-4. 19-A MRSA §2653**, as enacted by PL 1995, c. 694, Pt. B, §2 and
13 affected by Pt. E, §2, is amended to read:

14 **§2653. Administering agency**

15 The department shall adopt and administer procedures to receive, document and
16 distribute all support payments collected pursuant to this subchapter. The commissioner
17 may establish by rule a fee for use of these services. ~~The~~ Except as provided in section
18 2103, subsections 3 and 3-A, the department shall retain all fees and apply them toward
19 the administration of the division of support enforcement and recovery.

20 **PART M**

21 **Sec. M-1. Appropriations and allocations.** The following appropriations and
22 allocations are made.

23 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

24 **Statewide Radio Network System 0112**

25 Initiative: Deappropriates debt service savings due to an unanticipated delay in the public
26 safety radio system project.

27	GENERAL FUND	2011-12	2012-13
28	All Other	(\$1,728,198)	\$0
29			
30	GENERAL FUND TOTAL	<u>(\$1,728,198)</u>	<u>\$0</u>

31 **ADMINISTRATIVE AND FINANCIAL**
32 **SERVICES, DEPARTMENT OF**
33 **DEPARTMENT TOTALS**

34 **2011-12** **2012-13**

1	GENERAL FUND	(\$1,728,198)	\$0
2			
3	DEPARTMENT TOTAL - ALL FUNDS	(\$1,728,198)	\$0

4 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

5 **Developmental Services - Community 0122**

6 Initiative: Reduces funding for reimbursement in rental assistance to United States
7 Department of Housing and Urban Development levels.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$1,200,000)
10			
11	GENERAL FUND TOTAL	\$0	(\$1,200,000)

12 **Developmental Services Waiver - MaineCare 0987**

13 Initiative: Reduces funding from a 5% reduction in rates paid to agency per diem homes.

14	GENERAL FUND	2011-12	2012-13
15	All Other	\$0	(\$3,654,635)
16			
17	GENERAL FUND TOTAL	\$0	(\$3,654,635)

18 **Developmental Services Waiver - MaineCare 0987**

19 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
20 to make cycle payments through the remainder of fiscal year 2011-12.

21	GENERAL FUND	2011-12	2012-13
22	All Other	\$5,808,535	\$0
23			
24	GENERAL FUND TOTAL	\$5,808,535	\$0

25 **Developmental Services Waiver - Supports Z006**

26 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
27 to make cycle payments through the remainder of fiscal year 2011-12.

28	GENERAL FUND	2011-12	2012-13
29	All Other	\$1,967,371	\$0
30			
31	GENERAL FUND TOTAL	\$1,967,371	\$0

1 **Mental Health Services - Child Medicaid 0731**

2 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
3 to make cycle payments through the remainder of fiscal year 2011-12.

4	GENERAL FUND	2011-12	2012-13
5	All Other	\$5,290,051	\$0
6			
7	GENERAL FUND TOTAL	<u>\$5,290,051</u>	<u>\$0</u>

8 **Mental Health Services - Children 0136**

9 Initiative: Adjusts funding for the 2012-2013 biennium only for the Cub Care program
10 for families with income greater or equal to 150% but less than 200% of the nonfarm
11 income official poverty line as the result of contributions from the Dirigo Health Fund to
12 provide MaineCare seed for the program.

13	GENERAL FUND	2011-12	2012-13
14	All Other	(\$17,392)	(\$94,426)
15			
16	GENERAL FUND TOTAL	<u>(\$17,392)</u>	<u>(\$94,426)</u>

17 **Office of Substance Abuse - Medicaid Seed 0844**

18 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
19 to make cycle payments through the remainder of fiscal year 2011-12.

20	GENERAL FUND	2011-12	2012-13
21	All Other	\$983,953	\$0
22			
23	GENERAL FUND TOTAL	<u>\$983,953</u>	<u>\$0</u>

24 **HEALTH AND HUMAN SERVICES,**
25 **DEPARTMENT OF (FORMERLY BDS)**
26 **DEPARTMENT TOTALS**

27		2011-12	2012-13
28	GENERAL FUND	\$14,032,518	(\$4,949,061)
29			
30	DEPARTMENT TOTAL - ALL FUNDS	<u>\$14,032,518</u>	<u>(\$4,949,061)</u>

31 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

32 **Bureau of Medical Services 0129**

33 Initiative: Adjusts funding for the 2012-2013 biennium only for the Cub Care program
34 for families with income greater or equal to 150% but less than 200% of the nonfarm

1 income official poverty line as the result of contributions from the Dirigo Health Fund to
 2 provide MaineCare seed for the program.

3	GENERAL FUND	2011-12	2012-13
4	All Other	(\$44,413)	(\$241,124)
5			
6	GENERAL FUND TOTAL	<u>(\$44,413)</u>	<u>(\$241,124)</u>

7 **Departmentwide 0640**

8 Initiative: Reduces funding from salary savings. Notwithstanding any other provision of
 9 law, the State Budget Officer shall calculate the amount of savings in this Part that
 10 applies to each General Fund account in the Department of Health and Human Services
 11 and shall transfer the amounts by financial order upon the approval of the Governor.
 12 These transfers are considered adjustments to appropriations in fiscal year 2011-12 and
 13 fiscal year 2012-13.

14	GENERAL FUND	2011-12	2012-13
15	Personal Services	(\$5,000,000)	(\$3,000,000)
16			
17	GENERAL FUND TOTAL	<u>(\$5,000,000)</u>	<u>(\$3,000,000)</u>

18 **FHM - Drugs for the Elderly and Disabled Z015**

19 Initiative: Reduces funding as a result of increasing compliance with the Maine Revised
 20 Statutes, Title 32, section 13781, mandating the use of generic drugs to the extent allowed
 21 by federal law, with limited exceptions.

22	FUND FOR A HEALTHY MAINE	2011-12	2012-13
23	All Other	(\$55,880)	(\$279,402)
24			
25	FUND FOR A HEALTHY MAINE TOTAL	<u>(\$55,880)</u>	<u>(\$279,402)</u>

26 **FHM - Medical Care 0960**

27 Initiative: Notwithstanding any provision of law, adjusts funding by decreasing funding
 28 in the Medical Care - Payments to Providers program and increasing funding in the FHM
 29 - Medical Care program to reflect a redistribution of funding within the Fund for a
 30 Healthy Maine.

31	FUND FOR A HEALTHY MAINE	2011-12	2012-13
32	All Other	\$55,880	\$279,402
33			
34	FUND FOR A HEALTHY MAINE TOTAL	<u>\$55,880</u>	<u>\$279,402</u>

1 **Low-cost Drugs To Maine's Elderly 0202**

2 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
3 to make cycle payments through the remainder of fiscal year 2011-12.

4	GENERAL FUND	2011-12	2012-13
5	All Other	\$1,401,437	\$0
6			
7	GENERAL FUND TOTAL	<u>\$1,401,437</u>	<u>\$0</u>

8 **Medical Care - Payments to Providers 0147**

9 Initiative: Reduces funding as a result of increasing compliance with the Maine Revised
10 Statutes, Title 32, section 13781, mandating the use of generic drugs to the extent allowed
11 by federal law, with limited exceptions.

12	GENERAL FUND	2011-12	2012-13
13	All Other	(\$1,168,120)	(\$5,840,598)
14			
15	GENERAL FUND TOTAL	<u>(\$1,168,120)</u>	<u>(\$5,840,598)</u>

16	FEDERAL EXPENDITURES FUND	2011-12	2012-13
17	All Other	(\$2,023,465)	(\$9,838,860)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$2,023,465)</u>	<u>(\$9,838,860)</u>

20 **Medical Care - Payments to Providers 0147**

21 Initiative: Adjusts funding for the 2012-2013 biennium only for the Cub Care program
22 for families with income greater or equal to 150% but less than 200% of the nonfarm
23 income official poverty line as the result of contributions from the Dirigo Health Fund to
24 provide MaineCare seed for the program.

25	GENERAL FUND	2011-12	2012-13
26	All Other	(\$410,995)	(\$2,231,331)
27			
28	GENERAL FUND TOTAL	<u>(\$410,995)</u>	<u>(\$2,231,331)</u>

29	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
30	All Other	\$472,800	\$2,556,881
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$472,800</u>	<u>\$2,556,881</u>

1 **Medical Care - Payments to Providers 0147**
 2 Initiative: Adjusts funding in fiscal year 2011-12 as a result of contributions from the
 3 Dirigo Health Fund to provide MaineCare seed for the childless adult waiver.

4	GENERAL FUND	2011-12	2012-13
5	All Other	(\$10,000,000)	\$0
6			
7	GENERAL FUND TOTAL	<u>(\$10,000,000)</u>	<u>\$0</u>

8	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
9	All Other	\$10,000,000	\$0
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$10,000,000</u>	<u>\$0</u>

12 **Medical Care - Payments to Providers 0147**
 13 Initiative: Reduces funding by reducing reimbursement for critical access hospitals from
 14 109% to 105%.

15	GENERAL FUND	2011-12	2012-13
16	All Other	(\$290,834)	(\$1,179,804)
17			
18	GENERAL FUND TOTAL	<u>(\$290,834)</u>	<u>(\$1,179,804)</u>

19	FEDERAL EXPENDITURES FUND	2011-12	2012-13
20	All Other	(\$503,794)	(\$1,987,455)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$503,794)</u>	<u>(\$1,987,455)</u>

23 **Medical Care - Payments to Providers 0147**
 24 Initiative: Reduces funding by limiting reimbursement for hospital admissions to 5 per
 25 member per year.

26	GENERAL FUND	2011-12	2012-13
27	All Other	(\$91,890)	(\$490,081)
28			
29	GENERAL FUND TOTAL	<u>(\$91,890)</u>	<u>(\$490,081)</u>

1	FEDERAL EXPENDITURES FUND	2011-12	2012-13
2	All Other	(\$159,176)	(\$825,573)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$159,176)</u>	<u>(\$825,573)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding for outpatient services at acute care hospitals by 5%, effective
7 July 1, 2012.

8	GENERAL FUND	2011-12	2012-13
9	All Other	\$0	(\$3,180,269)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,180,269)</u>

12	FEDERAL EXPENDITURES FUND	2011-12	2012-13
13	All Other	\$0	(\$5,357,366)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$5,357,366)</u>

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Reduces funding by reducing reimbursement for hospital inpatient services by
18 10%.

19	GENERAL FUND	2011-12	2012-13
20	All Other	(\$768,208)	(\$3,127,406)
21			
22	GENERAL FUND TOTAL	<u>(\$768,208)</u>	<u>(\$3,127,406)</u>

23	FEDERAL EXPENDITURES FUND	2011-12	2012-13
24	All Other	(\$2,098,929)	(\$5,268,314)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$2,098,929)</u>	<u>(\$5,268,314)</u>

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Notwithstanding any provision of law, adjusts funding by decreasing funding
29 in the Medical Care - Payments to Providers program and increasing funding in the FHM
30 - Medical Care program to reflect a redistribution of funding within the Fund for a
31 Healthy Maine.

1	GENERAL FUND TOTAL	\$90,000	(\$660,000)
2	FEDERAL EXPENDITURES FUND	2011-12	2012-13
3	All Other	\$115,031	(\$1,136,896)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$115,031</u>	<u>(\$1,136,896)</u>

6 **Medical Care - Payments to Providers 0147**

7 Initiative: Reduces funding for chiropractic services by implementing a strict limit of 12
8 visits per member per year.

9	GENERAL FUND	2011-12	2012-13
10	All Other	(\$29,072)	(\$157,805)
11			
12	GENERAL FUND TOTAL	<u>(\$29,072)</u>	<u>(\$157,805)</u>

13	FEDERAL EXPENDITURES FUND	2011-12	2012-13
14	All Other	(\$50,079)	(\$271,830)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$50,079)</u>	<u>(\$271,830)</u>

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces vision services funding by limiting reimbursement to routine visits
19 once every 3 years.

20	GENERAL FUND	2011-12	2012-13
21	All Other	(\$23,708)	(\$126,442)
22			
23	GENERAL FUND TOTAL	<u>(\$23,708)</u>	<u>(\$126,442)</u>

24	FEDERAL EXPENDITURES FUND	2011-12	2012-13
25	All Other	(\$40,839)	(\$217,805)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$40,839)</u>	<u>(\$217,805)</u>

28 **Medical Care - Payments to Providers 0147**

29 Initiative: Reduces funding through a 10% rate reduction for podiatry services.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$6,841)	(\$37,090)
3			
4	GENERAL FUND TOTAL	<u>(\$6,841)</u>	<u>(\$37,090)</u>

5	FEDERAL EXPENDITURES FUND	2011-12	2012-13
6	All Other	(\$11,784)	(\$63,891)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$11,784)</u>	<u>(\$63,891)</u>

9 **Medical Care - Payments to Providers 0147**
10 Initiative: Reduces funding through a 10% rate reduction for adult family care services.

11	GENERAL FUND	2011-12	2012-13
12	All Other	(\$4,081)	(\$22,007)
13			
14	GENERAL FUND TOTAL	<u>(\$4,081)</u>	<u>(\$22,007)</u>

15	FEDERAL EXPENDITURES FUND	2011-12	2012-13
16	All Other	(\$7,030)	(\$37,908)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$7,030)</u>	<u>(\$37,908)</u>

19 **Medical Care - Payments to Providers 0147**
20 Initiative: Reduces funding through a 10% rate reduction for occupational therapy.

21	GENERAL FUND	2011-12	2012-13
22	All Other	(\$7,885)	(\$42,700)
23			
24	GENERAL FUND TOTAL	<u>(\$7,885)</u>	<u>(\$42,700)</u>

25	FEDERAL EXPENDITURES FUND	2011-12	2012-13
26	All Other	(\$14,286)	(\$77,367)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$14,286)</u>	<u>(\$77,367)</u>

29 **Medical Care - Payments to Providers 0147**
30 Initiative: Reduces funding through a 10% rate reduction for physical therapy.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$9,766)	(\$52,907)
3			
4	GENERAL FUND TOTAL	<u>(\$9,766)</u>	<u>(\$52,907)</u>

5	FEDERAL EXPENDITURES FUND	2011-12	2012-13
6	All Other	(\$17,664)	(\$95,699)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$17,664)</u>	<u>(\$95,699)</u>

9 **Medical Care - Payments to Providers 0147**

10 Initiative: Adjusts funding to reflect the one-time transfer of funds from the Housing
11 Opportunities for Maine Fund to fund the MaineCare seed for targeted case management
12 services for individuals experiencing homelessness.

13	GENERAL FUND	2011-12	2012-13
14	All Other	\$0	(\$300,000)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$300,000)</u>

17	OTHER SPECIAL REVENUE FUNDS	2011-12	2012-13
18	All Other	\$0	\$300,000
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$300,000</u>

21 **Medical Care - Payments to Providers 0147**

22 Initiative: Reduces funding as a result of the collection of overpayments to MaineCare
23 providers due to errors in calculating cost of care.

24	GENERAL FUND	2011-12	2012-13
25	All Other	\$0	(\$11,000,000)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$11,000,000)</u>

28 **Medical Care - Payments to Providers 0147**

29 Initiative: Reduces funding on a one-time basis as a result of the collection of legal
30 settlement payments from MaineCare providers.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$363,696)	\$0
3			
4	GENERAL FUND TOTAL	<u>(\$363,696)</u>	<u>\$0</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding from a 5% reduction in rates paid to agency per diem homes.

7	FEDERAL EXPENDITURES FUND	2011-12	2012-13
8	All Other	\$0	(\$6,295,365)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$6,295,365)</u>

11 **Medical Care - Payments to Providers 0147**

12 Initiative: Reduces funding from extending the freeze on new enrollment in the
13 MaineCare childless adult waiver program through June 30, 2013 as the first course of
14 action to limit annual waiver spending to \$40,000,000 beginning July 1, 2012 and
15 pursuing waiver benefit design as the next course of action if the freeze on new
16 enrollment is insufficient to achieve the necessary savings.

17	GENERAL FUND	2011-12	2012-13
18	All Other	\$0	(\$11,000,000)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$11,000,000)</u>

21	FEDERAL EXPENDITURES FUND	2011-12	2012-13
22	All Other	\$0	(\$18,948,271)
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$18,948,271)</u>

25 **Medical Care - Payments to Providers 0147**

26 Initiative: Reduces funding as a result of a one-time transfer from the Dirigo Health Fund
27 to the Medical Care - Payments to Providers program as a result of reducing eligibility for
28 Medicaid services for parents with a maximum income of 200% to a maximum income of
29 133% of the nonfarm income official poverty line effective September 1, 2012.

30	GENERAL FUND	2011-12	2012-13
31	All Other	\$0	(\$7,210,000)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,210,000)</u>

1	FEDERAL EXPENDITURES FUND	2011-12	2012-13
2	All Other	\$0	(\$12,421,096)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$12,421,096)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding through increased cost avoidance efforts due to claims being
7 submitted to a 3rd-party carrier as the primary payer and MaineCare as the payer of last
8 resort.

9	GENERAL FUND	2011-12	2012-13
10	All Other	(\$500,000)	(\$500,000)
11			
12	GENERAL FUND TOTAL	<u>(\$500,000)</u>	<u>(\$500,000)</u>

13	FEDERAL EXPENDITURES FUND	2011-12	2012-13
14	All Other	(\$861,285)	(\$861,285)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$861,285)</u>	<u>(\$861,285)</u>

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Provides funding in the MaineCare and MaineCare-related accounts necessary
19 to make cycle payments through the remainder of fiscal year 2011-12.

20	GENERAL FUND	2011-12	2012-13
21	All Other	\$91,805,960	\$0
22			
23	GENERAL FUND TOTAL	<u>\$91,805,960</u>	<u>\$0</u>

24	FEDERAL EXPENDITURES FUND	2011-12	2012-13
25	All Other	\$207,077,368	\$0
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$207,077,368</u>	<u>\$0</u>

28 **MR/Elderly PNMI Room and Board Z009**

29 Initiative: Reduces funding through a 10% rate reduction for physical therapy.

1	GENERAL FUND	2011-12	2012-13
2	All Other	(\$489)	(\$2,649)
3			
4	GENERAL FUND TOTAL	<u>(\$489)</u>	<u>(\$2,649)</u>

5 **MR/Elderly PNMI Room and Board Z009**

6 Initiative: Reduces funding through a 10% rate reduction for occupational therapy.

7	GENERAL FUND	2011-12	2012-13
8	All Other	(\$409)	(\$2,214)
9			
10	GENERAL FUND TOTAL	<u>(\$409)</u>	<u>(\$2,214)</u>

11 **Nursing Facilities 0148**

12 Initiative: Reduces funding through a 10% rate reduction for occupational therapy.

13	GENERAL FUND	2011-12	2012-13
14	All Other	(\$752)	(\$4,071)
15			
16	GENERAL FUND TOTAL	<u>(\$752)</u>	<u>(\$4,071)</u>

17 **FEDERAL EXPENDITURES FUND**

18	All Other	(\$1,295)	(\$7,012)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,295)</u>	<u>(\$7,012)</u>

21 **Nursing Facilities 0148**

22 Initiative: Reduces funding through a 10% rate reduction for physical therapy.

23	GENERAL FUND	2011-12	2012-13
24	All Other	(\$909)	(\$4,923)
25			
26	GENERAL FUND TOTAL	<u>(\$909)</u>	<u>(\$4,923)</u>

27 **FEDERAL EXPENDITURES FUND**

28	All Other	(\$1,565)	(\$8,480)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,565)</u>	<u>(\$8,480)</u>

31 **State-funded Foster Care/Adoption Assistance 0139**

1 Initiative: Eliminates funding for the supplemental services for children with complex
 2 emotional and behavioral needs.

3	GENERAL FUND	2011-12	2012-13
4	All Other	\$0	(\$1,999,984)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,999,984)</u>

7 **State-funded Foster Care/Adoption Assistance 0139**

8 Initiative: Reduces funding by reducing contracts in the alternative response program.

9	GENERAL FUND	2011-12	2012-13
10	All Other	\$0	(\$1,290,000)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,290,000)</u>

13 **HEALTH AND HUMAN SERVICES,**
 14 **DEPARTMENT OF (FORMERLY DHS)**
 15 **DEPARTMENT TOTALS**

16		2011-12	2012-13
17	GENERAL FUND	\$74,391,959	(\$54,672,709)
18	FEDERAL EXPENDITURES FUND	\$201,181,597	(\$64,908,878)
19	FUND FOR A HEALTHY MAINE	\$0	\$0
20	OTHER SPECIAL REVENUE FUNDS	\$10,472,800	\$2,856,881
21			
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$286,046,356</u>	<u>(\$116,724,706)</u>

23 **SECTION TOTALS**

24		2011-12	2012-13
25	GENERAL FUND	\$86,696,279	(\$59,621,770)
26	FEDERAL EXPENDITURES FUND	\$201,181,597	(\$64,908,878)
27	FUND FOR A HEALTHY MAINE	\$0	\$0
28	OTHER SPECIAL REVENUE FUNDS	\$10,472,800	\$2,856,881
29			
30	SECTION TOTAL - ALL FUNDS	<u>\$298,350,676</u>	<u>(\$121,673,767)</u>

31 **PART N**

32 **Sec. N-1. Statewide All Other reduction; calculation and transfer.**

33 Notwithstanding any other provision of law, the State Budget Officer shall calculate a
 34 proportional reduction in the All Other appropriations equal to the amounts identified in
 35 section 3 that apply against each General Fund program or account of executive branch

1 departments and agencies, except those identified in section 2, and shall transfer the
2 amounts by financial order upon the approval of the Governor. These transfers are
3 considered adjustments to appropriations in fiscal year 2012-13. The State Budget Officer
4 shall provide a report of the transferred amounts to the Joint Standing Committee on
5 Appropriations and Financial Affairs no later than July 1, 2012.

6 **Sec. N-2. Programs exempted from statewide All Other reduction.** The
7 following programs or accounts are exempted from the calculation of the All Other
8 reduction required by this Part:

9 1. The Statewide Radio Network System within the Department of Administrative
10 and Financial Services;

11 2. Debt Service - Government Facilities Authority within the Department of
12 Administrative and Financial Services;

13 3. General Purpose Aid for Local Schools within the Department of Education;

14 4. Teacher Retirement within the Department of Education;

15 5. Retired Teachers' Health Insurance within the Department of Education;

16 6. Retired Teachers Group Life Insurance within the Department of Education;

17 7. Education in Unorganized Territory within the Department of Education;

18 8. All MaineCare programs within the Department of Health and Human Services
19 subject to the transfer authority authorized in Public Law 2011, chapter 380, Part VV,
20 except the Bureau of Medical Services program;

21 9. The Maine Commission on Indigent Legal Services;

22 10. Retirement System - Retirement Allowance Fund within the Maine Public
23 Employees Retirement System;

24 11. All programs of the University of Maine System, the Maine Community College
25 System and the Maine Maritime Academy;

26 12. All programs within the Department of Inland Fisheries and Wildlife; and

27 13. Debt Service - Treasury within the Office of the Treasurer of State.

28 **Sec. N-3. Appropriations and allocations.** The following appropriations and
29 allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

31 **Executive Branch Departments and Independent Agencies - Statewide 0017**

32 Initiative: Deappropriates funds as a proportional reduction of All Other appropriations to
33 the General Fund programs and accounts identified in this Part.

1	GENERAL FUND	2011-12	2012-13
2	All Other	\$0	(\$4,555,159)
3			
4	GENERAL FUND TOTAL	\$0	(\$4,555,159)

5 **PART O**

6 **Sec. O-1. 22 MRSA §3174-TT** is enacted to read:

7 **§3174-TT. Limitation on reimbursement for opioids**

8 **1. Limitation.** Except as provided in subsection 3, beginning April 1, 2012, the
9 maximum time period for reimbursement under the MaineCare program for opioids is set
10 forth in this subsection.

11 A. For a MaineCare member who is receiving treatment for HIV or AIDS or for
12 cancer or who is in hospice care, reimbursement must be provided for the duration of
13 the treatment or care.

14 B. For a MaineCare member who is receiving inpatient treatment in a hospital,
15 reimbursement must be provided for the duration of the inpatient hospitalization.

16 C. Except as provided in subsection 2, for a MaineCare member who is receiving
17 any treatment other than the treatments or care described in paragraph A or B, the
18 maximum time period for reimbursement is 15 consecutive days.

19 **2. Authorization for reimbursement for longer than 15 consecutive days.** For a
20 MaineCare member who is receiving treatment under subsection 1, paragraph C, the
21 department may authorize reimbursement for a period longer than 15 consecutive days in
22 accordance with this subsection.

23 A. The department may authorize reimbursement after the first 15 consecutive days
24 for an initial extension period of an additional 15 consecutive days.

25 B. The department may authorize reimbursement after the initial extension period
26 authorized in paragraph A for a final extension period of 15 consecutive days.

27 The department may not authorize an extension beyond the final extension period
28 authorized in paragraph B.

29 The department shall adopt rules to implement this subsection. Rules adopted under this
30 subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

31 **3. Exception; treatment of chronic pain for one year or longer.** For a MaineCare
32 member who on April 1, 2012 has been receiving opioids for the treatment of chronic
33 pain for one year or longer continuously, the limitation on the maximum time periods for
34 reimbursement under the MaineCare program for opioids set forth in subsection 1 takes
35 effect September 1, 2012.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

PART P

Sec. P-1. 36 MRSA §4641-B, sub-§4-B, ¶B, as enacted by PL 2011, c. 453, §6, is amended to read:

B. In fiscal year 2012-13, the Treasurer of State shall credit the revenues derived from the tax imposed pursuant to section 4641-A, subsection 1 in accordance with this paragraph.

(1) At the beginning of the fiscal year, the Maine State Housing Authority shall certify to the Treasurer of State the amount that is necessary and sufficient to meet the authority's obligations relating to bonds issued or planned to be issued by the authority under Title 30-A, section 4864.

(2) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first pay revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Maine Energy, Housing and Economic Recovery Fund established in Title 30-A, section 4863, until the amount paid equals the amount certified by the Maine State Housing Authority under subparagraph (1), after which the Treasurer of State shall credit any remaining revenues available under this subparagraph to the General Fund.

(3) On a monthly basis the Treasurer of State shall apply 50% of the revenues in accordance with this subparagraph. The Treasurer of State shall first credit \$300,000 of the revenues available under this subparagraph to the Department of Health and Human Services, Medical Care - Payments to Providers, Other Special Revenue Funds account and \$3,950,000 of the revenues available under this subparagraph to the General Fund, after which the Treasurer of State shall pay any remaining revenues available under this subparagraph to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853.

Sec. P-2. Legislative intent. It is the intent of the Legislature that funding provided by the Maine State Housing Authority from the Housing Opportunities for Maine Fund for individuals who are homeless and those most vulnerable to homelessness will not be reduced as a result of this Part.

PART Q

Sec. Q-1. Transfer of available Other Special Revenue Funds balances. The Commissioner of Administrative and Financial Services shall review cash balances in Other Special Revenue Funds accounts statewide and shall transfer a total of \$2,000,000 of balances the commissioner determines available to the General Fund no later than June 30, 2012. The commissioner shall work with executive branch departments and agencies statewide to identify the available balances in Other Special Revenue Funds accounts prior to March 15, 2012 and provide a report to the Joint Standing Committee on Appropriations and Financial Affairs of the affected accounts and the amounts to be transferred no later than March 15, 2012.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

PART R

Sec. R-1. Transfers from available fiscal year 2011-12 Other Special Revenue Funds balances within Department of Professional and Financial Regulation to General Fund. Notwithstanding any other provision of law, at the close of fiscal year 2011-12, the State Controller shall transfer \$3,000,000 from available balances in Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund unappropriated surplus. On or before June 30, 2012, the Commissioner of Professional and Financial Regulation shall determine from which accounts the funds must be transferred so that the sum equals \$3,000,000 and notify the State Controller and the Joint Standing Committee on Appropriations and Financial Affairs of the amounts to be transferred from each account.

PART S

Sec. S-1. General Fund Salary Plan; lapse to General Fund unappropriated surplus. Notwithstanding any other provision of law, the State Controller shall lapse \$600,000 from the General Fund Salary Plan program in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund at the close of fiscal year 2012-13.

PART T

Sec. T-1. Transfers from available fiscal year 2011-12 balances in Workers' Compensation Board - Reserve Account within Maine Workers' Compensation Board, Other Special Revenue Funds to General Fund. Notwithstanding any other provision of law, at the close of fiscal year 2011-12, the State Controller shall transfer \$500,000 from available balances in the Workers' Compensation Board - Reserve Account within the Maine Workers' Compensation Board, Other Special Revenue Funds to the General Fund unappropriated surplus.

PART U

Sec. U-1. Payments to State from Loan Insurance Reserve Fund. Notwithstanding any other provision of law, the Finance Authority of Maine shall transfer \$1,000,000 from the Loan Insurance Reserve Fund to the State as undedicated General Fund revenue no later than June 30, 2012 and an additional \$1,000,000 from the Loan Insurance Reserve Fund to the State as undedicated General Fund revenue no later than June 30, 2013.

PART V

Sec. V-1. Lapsed balances; Legislature, General Fund accounts. Notwithstanding any other provision of law, \$2,225 of unencumbered balance forward in the Personal Services line category and \$5,775 in the All Other line category in the Study Commissions - Funding, General Fund account in the Legislature lapses to the General Fund in fiscal year 2011-12. Additionally, \$304,575 of unencumbered balance forward in the Personal Services line category and \$1,079,000 in the All Other line category in the

1 Legislature, General Fund account in the Legislature lapses to the General Fund in fiscal
2 year 2011-12.

3 **Sec. V-2. Lapsed balances; Law and Legislative Reference Library,**
4 **General Fund account.** Notwithstanding any other provision of law, \$12,425 of
5 unencumbered balance forward in the Personal Services line category in the Law and
6 Legislative Reference Library, General Fund account in the Law and Legislative
7 Reference Library lapses to the General Fund in fiscal year 2011-12.

8 **PART W**

9 **Sec. W-1. Adult developmental services working group.** The Commissioner
10 of Health and Human Services shall convene a working group to develop plans to address
11 the need for efficiencies and savings in adult developmental services. The commissioner
12 shall invite the participation of individuals who represent parents, self-advocates,
13 advocacy organizations representing consumers of services and organizations
14 representing service providers. The working group shall make recommendations to the
15 commissioner regarding the following in relation to the Department of Health and Human
16 Services:

- 17 1. Developing ongoing efficiencies in administrative policies and practices;
- 18 2. Increasing the use of technology to create further efficiencies in service delivery;
- 19 3. Expanding the use of resource allocation processes to reduce the overuse of
20 services;
- 21 4. Exploring changes in waivers to create incentives for the reduction of paid support
22 staff;
- 23 5. Resolving outstanding issues regarding the employment classification of host
24 families within the shared living service model;
- 25 6. Amending the so-called Section 29 Supports Waiver of the MaineCare Benefits
26 Manual to increase flexibility and enhance family supports to allow families to keep their
27 adult children at home longer; and
- 28 7. Reviewing the standardized rate system methodology using an assessment tool
29 developed by the department incorporating the support intensity scale developed by the
30 American Association on Intellectual and Developmental Disabilities to determine if
31 there are, or have been, any unanticipated effects on the community support system.

32 The commissioner shall provide to the joint standing committee of the Legislature
33 having jurisdiction over appropriations and financial affairs and the joint standing
34 committee of the Legislature having jurisdiction over health and human services matters
35 progress reports on September 1, 2012, January 1, 2013 and April 1, 2013 and a report
36 containing the working group's final recommendations on July 1, 2013. The
37 commissioner shall consider the working group's recommendations and the need to
38 provide services to persons on waiting lists for adult developmental services when
39 developing the 2014-2015 biennial budget submission.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

PART X

Sec. X-1. 22 MRSA §1714-B, as amended by PL 2009, c. 213, Pt. CC, §1, is further amended to read:

§1714-B. Critical access hospital reimbursement

For state fiscal years beginning on or after July 1, 2005 through June 30, 2009, the department shall reimburse licensed critical access hospitals at 117% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. For state fiscal years beginning on or after July 1, 2009, for each critical access hospital fiscal year up to but not including the hospital fiscal year beginning on or after April 1, 2011, the department shall reimburse licensed critical access hospitals at 109% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments. ~~This section is repealed April 1, 2012.~~

Beginning April 1, 2012, the department shall reimburse licensed critical access hospitals at 105% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program.

Sec. X-2. 22 MRSA §1714-C, as enacted by PL 2009, c. 213, Pt. CC, §2, is repealed.

Sec. X-3. 22 MRSA §3174-NN, as enacted by PL 2009, c. 213, Pt. CC, §5, is repealed.

Sec. X-4. 22 MRSA §3174-OO, as enacted by PL 2009, c. 213, Pt. CC, §6, is repealed.

Sec. X-5. Rules for hospital reimbursement. By April 1, 2012, the Department of Health and Human Services shall adopt rules to implement hospital reimbursement under this Part. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART Y

Sec. Y-1. Transfer from Dirigo Health Fund to Other Special Revenue Funds. Notwithstanding any other provision of law, the State Controller shall transfer \$10,472,800 on or before June 30, 2012 from the Dirigo Health Fund to the Medical Care - Payments to Providers, Other Special Revenue Funds account in the Department of Health and Human Services, of which \$10,000,000 must be used for the MaineCare seed for the childless adult waiver and \$472,800 must be used for the MaineCare seed for Cub Care children in families with incomes greater than or equal to 150% but less than 200% of the nonfarm income official poverty line.

1 Notwithstanding any other provision of law, the State Controller shall transfer
2 \$2,556,881 on or before June 30, 2013 from the Dirigo Health Fund to the Medical Care -
3 Payments to Providers, Other Special Revenue Funds account in the Department of
4 Health and Human Services to be used for the MaineCare seed for Cub Care children in
5 families with incomes greater than or equal to 150% but less than 200% of the nonfarm
6 income official poverty line.

7 **PART Z**

8 **Sec. Z-1. 24-A MRSA §6914**, as amended by PL 2011, c. 380, Pt. BBB, §1, is
9 further amended to read:

10 **§6914. Intragovernmental transfer**

11 Starting July 1, 2004, and ending September 30, 2012, Dirigo Health shall transfer
12 funds, as necessary, to a special dedicated, nonlapsing revenue account administered by
13 the agency of State Government that administers MaineCare for the purpose of providing
14 a state match for federal Medicaid services provided to individuals eligible pursuant to
15 Title 22, section 3174-G, subsection 1, paragraph E whose nonfarm income is greater
16 than 150% of the nonfarm income official poverty line and is below or equal to 200% of
17 the nonfarm income official poverty line. Dirigo Health shall annually set the amount of
18 contribution.

19 Beginning January 1, 2012, and ending September 30, 2012, Dirigo Health shall
20 transfer funds as necessary to a special dedicated, nonlapsing revenue account
21 administered by the agency of State Government that administers MaineCare for the
22 purpose of providing a state match for federal Medicaid services provided to individuals
23 eligible pursuant to Title 22, section 3174-G, subsection 1, paragraph E whose nonfarm
24 income is greater than 133% of the nonfarm income official poverty line and is below or
25 equal to 150% of the nonfarm income official poverty line. Dirigo Health shall annually
26 set the amount of contribution.

27 Beginning September 1, 2012, but not later than June 30, 2013, Dirigo Health shall
28 transfer \$7,210,000 from the Dirigo Health Enterprise Fund to the Medical Care -
29 Payments to Providers, Other Special Revenue Funds account in the Department of
30 Health and Human Services for the purpose of providing a state match for federal
31 Medicaid services.

32 **Sec. Z-2. 24-A MRSA §6917, sub-§1**, as amended by PL 2011, c. 380, Pt. BBB,
33 §2, is further amended to read:

34 **1. Access payments required from health insurance carriers, 3rd-party**
35 **administrators and employee benefit excess insurance carriers.** All health insurance
36 carriers, 3rd-party administrators and employee benefit excess insurance carriers shall
37 pay an access payment on all paid claims, except claims under accidental injury, specified
38 disease, hospital indemnity, dental, vision, disability income, long-term care, Medicare
39 supplement or other limited benefit health insurance. The amount of the access payment
40 is 2.14% on claims for services provided through June 30, 2011, 1.87% on claims for
41 services provided from July 1, 2011 to June 30, 2012, ~~1.64% on claims for services~~

1 provided from July 1, 2012 to June 30, 2013 and 1.14% on claims for services provided
2 from July 1, 2013 to December 31, 2013. No access payment may be charged for any
3 claims for services provided on January 1, 2014 or thereafter. The following provisions
4 govern access payments.

5 A. A health insurance carrier or employee benefit excess insurance carrier may not
6 be required to pay an access payment on policies or contracts insuring federal
7 employees.

8 B. Access payments apply to claims paid beginning on or after September 1, 2009.

9 C. Access payments must be made monthly to Dirigo Health and are due 30 days
10 after the end of each month and must accrue interest at 12% per annum on or after the
11 due date, except that access payments for 3rd-party administrators for groups of 500
12 or fewer members may be made annually not less than 60 days after the close of the
13 plan year.

14 D. Access payments received by Dirigo Health must be pooled with other revenues
15 of the agency in the Dirigo Health Enterprise Fund established in section 6915.

16 PART AA

17 **Sec. AA-1. 22 MRSA §3174-G, sub-§1, ¶E**, as amended by PL 2011, c. 380, Pt.
18 KK, §2, is further amended to read:

19 E. ~~The~~ On or before September 30, 2012, the parent or caretaker relative of a child
20 described in paragraph B or D when the child's family income is equal to or below
21 200% of the nonfarm income official poverty line, subject to adjustment by the
22 commissioner under this paragraph and, beginning October 1, 2012, the parent or
23 caretaker relative of a child described in paragraph B or D when the child's family
24 income is equal to or below 133% of the nonfarm income official poverty line,
25 subject to adjustment by the commissioner under this paragraph. Medicaid services
26 provided under this paragraph must be provided within the limits of the program
27 budget. Funds appropriated for services under this paragraph must include an annual
28 inflationary adjustment equivalent to the rate of inflation in the Medicaid program.
29 On a quarterly basis, the commissioner shall determine the fiscal status of program
30 expenditures under this paragraph. If the commissioner determines that expenditures
31 will exceed the funds available to provide Medicaid coverage pursuant to this
32 paragraph, the commissioner must adjust the income eligibility limit for new
33 applicants to the extent necessary to operate the program within the program budget.
34 If, after an adjustment has occurred pursuant to this paragraph, expenditures fall
35 below the program budget, the commissioner must raise the income eligibility limit to
36 the extent necessary to provide services to as many eligible persons as possible within
37 the fiscal constraints of the program budget, as long as on or before September 30,
38 2012 the income limit does not exceed 200% of the nonfarm income official poverty
39 line and, beginning October 1, 2012, the income limit does not exceed 133% of the
40 nonfarm income official poverty line;

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

PART BB

Sec. BB-1. MaineCare childless adult waiver spending within \$40,000,000. Notwithstanding any other provision of law, the Commissioner of Health and Human Services shall continue the freeze on new enrollment in the MaineCare childless adult waiver program in order to keep spending within an annual \$40,000,000 limit in fiscal year 2012-13. If on or after October 1, 2012 the Commissioner of Health and Human Services determines that the freeze on enrollment will not be sufficient to maintain spending within the \$40,000,000 limit for fiscal year 2012-13, the commissioner shall submit a plan to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters that achieves the necessary savings through a waiver program benefit redesign as the next course of action.

Sec. BB-2. Quarterly report on MaineCare childless adult waiver. The Department of Health and Human Services shall provide 4 quarterly reports on enrollment and spending in fiscal year 2012-13 in the MaineCare childless adult waiver program to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters. The first report on the first quarter of fiscal year 2012-13 is due October 1, 2012 with the 3 subsequent reports due 30 days after the close of each quarter.

PART CC

Sec. CC-1. Generic drugs in the MaineCare program. To the extent allowed by federal law, the Department of Health and Human Services shall amend the rules on MaineCare benefits to require substitution for a brand-name drug of a generic and therapeutically equivalent drug as required by the Maine Revised Statutes, Title 32, section 13781 unless the prescriber has indicated that only the brand-name drug may be dispensed and that the brand-name drug is medically necessary and the department has previously authorized dispensing the brand-name drug. Medical necessity must be determined by the prescriber. The rules must exempt from mandatory substitution brand-name drugs for children and pregnant women, brand-name drugs required by federal law, brand-name drugs for the treatment of cancer, HIV or AIDS, brand-name antipsychotic drugs and brand-name drugs that have been determined by the department to be more cost-effective for the department than a generic and therapeutically equivalent drug.

PART DD

Sec. DD-1. Equalization of MaineCare reimbursement rates for inpatient substance abuse and inpatient psychiatric treatment provided in community hospitals. To achieve equalization of reimbursement rates, the Commissioner of Health and Human Services shall review MaineCare reimbursement rates for inpatient substance abuse treatment and inpatient psychiatric treatment provided by community hospitals. The commissioner shall report to the Joint Standing Committee on Appropriations and Financial Affairs and to the Joint Standing Committee on Health and Human Services no later than July 1, 2012 on the results of the review, including findings regarding the levels

1 of services being provided and the levels of reimbursement, and an analysis of how the
2 current reimbursement rates are calculated. The report must include a plan for correcting
3 any inequities.

4 **Sec. DD-2. Rules.** The Department of Health and Human Services shall amend the
5 MaineCare reimbursement rules to achieve any savings from equalization of
6 reimbursement rates required under section 1. Rules adopted pursuant to this section are
7 routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375,
8 subchapter 2-A.

9 **PART EE**

10 **Sec. EE-1. 8 MRS §1036, sub-§2, ¶E,** as amended by PL 2011, c. 380, Pt. II,
11 §1, is further amended to read:

12 E. Ten percent of the net slot machine income must be forwarded by the board to the
13 State Controller ~~to be~~ and except as otherwise provided in this paragraph credited to
14 the Fund for a Healthy Maine established by Title 22, section 1511 and segregated
15 into a separate account under Title 22, section 1511, subsection 11, with the use of
16 funds in the account restricted to the purposes described in Title 22, section 1511,
17 subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011,
18 and June 30, 2012 and June 30, 2013, the amount credited annually by the State
19 Controller to the Fund for a Healthy Maine under this paragraph may not exceed
20 \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these
21 fiscal years must be credited as General Fund undedicated revenue, and, for the fiscal
22 year ending June 30, 2013, the amount credited by the State Controller to the Fund
23 for a Healthy Maine under this paragraph is \$2,500,000;

24 **PART FF**

25 **Sec. FF-1. Emergency rule-making authority; health and human services**
26 **matters.** Upon notification to the joint standing committee of the Legislature having
27 jurisdiction over health and human services matters and the joint standing committee of
28 the Legislature having jurisdiction over appropriations and financial affairs, the
29 Department of Health and Human Services is authorized to adopt emergency rules on or
30 before June 30, 2013 under the Maine Revised Statutes, Title 5, sections 8054 and 8073
31 in order to implement those provisions of this Act over which the department has subject
32 matter jurisdiction for which specific authority has not been provided in any other part of
33 this Act. Notwithstanding Title 5, section 8054, subsections 1 and 2, the Department of
34 Health and Human Services is not required to find that immediate adoption is necessary
35 to avoid a threat to public health, safety or general welfare.

36 **PART GG**

37 **Sec. GG-1. PL 2011, c. 452, §3** is repealed.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

PART HH

Sec. HH-1. Lapse available balance. Notwithstanding any other provision of law, at the close of fiscal year 2011-12, the State Controller shall lapse \$5,000,000 from the Bureau of Medical Services account within the Department of Health and Human Services to the unappropriated surplus of the General Fund.

PART II

Sec. II-1. PL 2011, c. 380, Pt. JJJ, §1 is amended to read:

Sec. JJJ-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund. Notwithstanding any other provision of law, the State Controller shall transfer ~~\$43,000,000~~ \$102,000,000 on June 30, 2012 from Other Special Revenue Funds to the unappropriated surplus of the General Fund. On July 1, 2012, the State Controller shall transfer ~~\$43,000,000~~ \$102,000,000 from the General Fund unappropriated surplus to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

SUMMARY

This bill represents the Joint Standing Committee on Appropriations and Financial Affairs' unanimous recommendations after reviewing the recommendations of the Streamline and Prioritize Core Government Services Task Force authorized in Public Law 2011, chapter 380, Part KKK. Parts A to L of this bill reflect the task force recommendations as amended by the Joint Standing Committee on Appropriations and Financial Affairs. This bill also includes adjustments to appropriations and allocations and other necessary changes to the laws to address a shortfall within the MaineCare program in the Department of Health and Human Services in fiscal year 2011-12. The unanimous recommendations of the Joint Standing Committee on Appropriations and Financial Affairs to address the fiscal year 2011-12 shortfall are contained in Part M to Part II. The following is a summary of each of the Parts of the bill.

PART A

This Part adjusts appropriations and allocations to implement the recommendations of the Streamline and Prioritize Core Government Services Task Force as modified by the Joint Standing Committee on Appropriations and Financial Affairs.

PART B

This Part recognizes savings to departments and agencies in the cost of technology as a result of initiatives enacted in Public Law 2011, chapter 380 that reduced personnel costs for the Office of Information Technology. It also recognizes savings from not renewing the Microsoft Enterprise agreement when it expires on May 1, 2012, from changing the manner in which agencies are charged for the use of the financial and

1 personnel data warehouses and from the elimination of positions authorized in Public
2 Law 2011, chapter 380, Part QQQ. This Part authorizes the State Budget Officer to
3 transfer savings by financial order upon approval of the Governor.

4 **PART C**

5 This Part amends the language for general purpose aid for local schools to reduce the
6 targets for the state share percentage of the statewide adjusted total cost of components of
7 essential programs and services and the total cost of funding public education for fiscal
8 year 2011-12. The targets are being reduced to reflect the reduced appropriation for the
9 state agency client budget.

10 **PART D**

11 This Part repeals provisions regarding the adjustment for minimum teacher salary that
12 require the Department of Education to increase the state share of the total allocation to a
13 qualifying school administrative unit in the current year by an amount that represents the
14 amount from the state General Fund necessary to achieve the minimum starting salary of
15 \$30,000 for certified teachers.

16 **PART E**

17 This Part changes the date the judicial branch is required to submit a plan along with
18 an estimate of the cost to implement electronic filing in civil docket cases to the Joint
19 Standing Committee on Appropriations and Financial Affairs and the Joint Standing
20 Committee on Judiciary to July 1, 2012.

21 **PART F**

22 This Part amends the provision that allows certain children to continue to receive
23 services through the Child Development Services System for an additional year rather
24 than be enrolled in kindergarten by requiring a determination by the child's individualized
25 education program team that it is in the best interest of the child to delay enrollment for
26 one year.

27 **PART G**

28 This Part authorizes the State Controller and the Treasurer of State to adopt rules that
29 require payments to certain vendors to be made by direct deposit.

30 **PART H**

31 This Part eliminates the requirement that a notice regarding unclaimed property must
32 be published in a newspaper of general circulation in this State.

33 **PART I**

34 This Part limits, beginning January 1, 2013, MaineCare reimbursement for
35 buprenorphine and naloxone combination drugs for the treatment of addiction to opioids
36 to 24 months; the 24-month period includes those months occurring prior to January 1,
37 2013. The 24-month limit may be extended with prior approval by the Department of

1 Health and Human Services. This Part requires the MaineCare drug utilization review
2 committee to develop a process and criteria for prior authorization beyond 24 months. It
3 requires the department to track the use of these MaineCare services and document the
4 health outcomes of MaineCare members subject to the limitations. This Part requires
5 reports on the prior authorization process and criteria and the limitations and health
6 outcomes of persons subject to the limitations to the Joint Standing Committee on
7 Appropriations and Financial Affairs and the Joint Standing Committee on Health and
8 Human Services.

9 **PART J**

10 This Part requires an annual review of all schedule II drug prescriptions written by a
11 physician assistant by a supervising physician.

12 **PART K**

13 This Part, in order to encourage health care professionals to use the data in the
14 Controlled Substances Prescription Monitoring Program when prescribing controlled
15 substances, requires all prescribers in a class of prescriber, such as physicians, dentists or
16 physician assistants, to register in the program if, on January 1, 2014, less than 90% of all
17 prescribers in that class have registered in the program.

18 **PART L**

19 This Part changes the stated frequency of the \$2 fee charged by the Department of
20 Health and Human Services for collection of child support payments to specify that the
21 fee is charged on a per pay period basis, which is more commonly every 2 weeks than
22 every week.

23 This Part clarifies that the fee is directly associated with the collection of the child
24 support payments and may be charged only for the period when the collection actually
25 occurs.

26 This Part specifies that the annual service fee imposed by the State on an individual
27 for whom the State is collecting child support is \$25.

28 This Part specifies that the nonfederal shares of the \$2 fee and the \$25 annual service
29 fee accrue to the General Fund.

30 **PART M**

31 This Part makes adjustments to appropriations and allocations necessary to provide
32 additional funding for projected fiscal year 2011-12 MaineCare spending needs.

33 **PART N**

34 This Part implements a statewide All Other deappropriation of executive branch
35 departments and agencies approximately equal to 1% of their All Other appropriations.
36 This Part also lists the executive branch programs and accounts that are excluded from
37 the 1% calculation and transfer provisions.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

PART O

This Part limits MaineCare reimbursement for opioids to 15 consecutive days, with prior authorization for 2 extension periods of 15 days. It also provides for exceptions to the limitation, which include members who are in treatment for HIV, AIDS or cancer, members who are hospice patients and members who are receiving inpatient treatment in a hospital. It also provides that, for a member who on April 1, 2012 has been receiving opioids for the treatment of chronic pain for one year or longer continuously, the limitation on maximum MaineCare reimbursement takes effect September 1, 2012.

PART P

This Part transfers \$300,000 of revenue from the real estate transfer tax that would otherwise be deposited in the Housing Opportunities for Maine Fund in fiscal year 2012-13 to provide MaineCare seed for targeted case management services for individuals who are homeless. It also specifies that it is the intent of the Legislature that funding provided by the Maine State Housing Authority from the Housing Opportunities for Maine Fund for individuals who are homeless and those most vulnerable to suffering homelessness will not be reduced as a result of this Part.

PART Q

This Part requires the Commissioner of Administrative and Financial Services to identify and transfer \$2,000,000 in available balances in Other Special Revenue Funds accounts to the General Fund in fiscal year 2011-12. The commissioner is required to work with the other executive branch departments and agencies to determine the accounts from which the balances will be transferred and report to the Joint Standing Committee on Appropriations and Financial Affairs by March 15, 2012.

PART R

This Part transfers \$3,000,000 from available balances in Other Special Revenue Funds accounts within the Department of Professional and Financial Regulation to the General Fund at the close of fiscal year 2011-12.

PART S

This Part requires the State Controller to lapse \$600,000 from the General Fund Salary Plan program in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund at the close of fiscal year 2012-13.

PART T

This Part transfers \$500,000 from available balances in the Workers' Compensation Board - Reserve Account within the Maine Workers' Compensation Board, Other Special Revenue Funds to the unappropriated surplus of the General Fund at the close of fiscal year 2011-12.

PART U

1 This Part requires the Finance Authority of Maine to transfer \$1,000,000 by June 30,
2 2012 and \$1,000,000 by June 30, 2013 from the Loan Insurance Reserve Fund to the
3 State as undedicated revenue.

4 **PART V**

5 This Part lapses to the General Fund carrying balances from the Legislature and the
6 Law and Legislative Reference Library totaling \$1,404,000 in fiscal year 2011-12. The
7 balances that will lapse to the General Fund represent \$1,083,000 of fiscal year 2010-11
8 unexpended funds that carried forward and \$321,000 of fiscal year 2011-12 savings based
9 on experience to date.

10 **PART W**

11 This Part establishes an adult developmental services working group to develop plans
12 to address the need for efficiencies and savings in the delivery of adult developmental
13 services. The Commissioner of Health and Human Services is required to submit the
14 working group's final recommendations to the joint standing committee of the Legislature
15 having jurisdiction over appropriations and financial affairs and to the joint standing
16 committee of the Legislature having jurisdiction over health and human services matters
17 on July 1, 2013 and consider the recommendations when developing the 2014-2015
18 biennial budget submission.

19 **PART X**

20 This Part lowers the reimbursement rate for licensed critical access hospitals from
21 109% to 105% of MaineCare allowable costs beginning April 1, 2012 and repeals
22 reimbursement provisions that conflict with the reduction. This Part requires the
23 Department of Health and Human Services to adopt routine technical rules to implement
24 the rate reduction.

25 **PART Y**

26 This Part transfers \$10,000,000 in fiscal year 2011-12 from the Dirigo Health Fund to
27 the Medical Care - Payments to Providers program for the MaineCare seed for the
28 childless adult waiver, and transfers \$472,800 in fiscal year 2011-12 and \$2,556,881 in
29 fiscal year 2012-13 from the Dirigo Health Fund to the Medical Care - Payments to
30 Providers program for the MaineCare seed for Cub Care children in families with
31 incomes greater than or equal to 150% but less than 200% of the nonfarm income official
32 poverty line.

33 **PART Z**

34 This Part ends as of September 30, 2012 the current Dirigo Health transfer of funds to
35 the Medical Care - Payments to Providers, Other Special Revenue Funds account in the
36 Department of Health and Human Services for the purpose of providing a state match for
37 federal Medicaid services for parents and caretakers of children from 133% to 200% of
38 the nonfarm income official poverty line. It also adds a requirement that Dirigo Health
39 transfer \$7,210,000 in fiscal year 2012-13 to the Medical Care - Payments to Providers,

1 Other Special Revenue Funds account in the Department of Health and Human Services
2 for the purpose of providing a state match for federal Medicaid services.

3 This Part also extends the current 1.87% access payment rate to support the cost of
4 Dirigo Health through June 30, 2013. The payment rate was scheduled to decrease to
5 1.64% on July 1, 2012. The scheduled decrease to 1.14% on July 1, 2013 and the
6 elimination of the access payment effective January 1, 2014 are unchanged.

7 **PART AA**

8 This Part reduces eligibility for Medicaid services for a parent or caretaker relative of
9 an eligible child from a maximum income of 200% of the nonfarm income official
10 poverty line to a maximum income of 133% of the nonfarm income official poverty line
11 effective October 1, 2012.

12 **PART BB**

13 This Part extends the current freeze on new enrollment in the MaineCare childless
14 adult waiver program through June 30, 2013 in order to reduce the limit on total annual
15 spending for the waiver to \$40,000,000. It also requires quarterly reports on enrollment
16 and spending and requires the Commissioner of Health and Human Services to submit a
17 plan to the joint standing committee of the Legislature having jurisdiction over
18 appropriations and financial affairs and the joint standing committee of the Legislature
19 having jurisdiction over health and human services matters that achieves the necessary
20 savings through a waiver program benefit redesign as the next course of action if the
21 enrollment freeze is insufficient to maintain spending within the \$40,000,000.

22 **PART CC**

23 This Part requires the Department of Health and Human Services to amend the rules
24 on MaineCare benefits to require substitution for a brand-name drug of a generic and
25 therapeutically equivalent drug unless the prescriber has indicated that only the brand-
26 name drug may be dispensed and that the brand-name drug is medically necessary and the
27 department has previously authorized dispensing the brand-name drug. It also specifies
28 certain exemptions from the mandatory substitution requirements.

29 **PART DD**

30 This Part requires a review of MaineCare reimbursement rates for inpatient substance
31 abuse treatment and inpatient psychiatric treatment provided in community hospitals, a
32 report on that review by July 1, 2012 and amended rules to achieve any savings from
33 equalization of reimbursement rates.

34 **PART EE**

35 This Part lowers the amount of racino slot machine revenue that accrues to the Fund
36 for a Healthy Maine in fiscal year 2012-13 from \$4,500,000 to \$2,500,000. This will
37 reduce revenue to the Fund for a Healthy Maine by \$2,000,000 and increase the General
38 Fund share of this revenue by the same amount.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18

PART FF

This Part gives the Department of Health and Human Services the authority to adopt emergency rules to implement any provisions of the bill over which the department has specific authority that has not been addressed by some other part of the bill.

PART GG

This Part repeals language requiring the State to use payroll deductions to collect health insurance assessments from Legislators because the mechanism of payroll deduction for Legislators is unavailable during the portion of the year in which the Legislature is not convened in session. This alters only the method of collecting the health insurance assessment; the assessment requirement itself remains unchanged.

PART HH

This Part lapses \$5,000,000 from the Bureau of Medical Services account within the Department of Health and Human Services to the unappropriated surplus of the General Fund at the end of fiscal year 2011-12.

PART II

This Part increases the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$43,000,000 to \$102,000,000.

**125th MAINE LEGISLATURE****LD****LR 2701(01)**

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

Fiscal Note for Original Bill

Committee: Appropriations and Financial Affairs
Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$11,140,822	(\$5,275,222)	(\$33,392,463)	(\$28,316,902)
Highway Fund	(\$265,892)	(\$514,419)	(\$516,440)	(\$530,319)
Fund for a Healthy Maine	\$0	\$2,000,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$83,059,822	(\$60,265,534)	(\$32,982,775)	(\$27,907,214)
Highway Fund	(\$265,892)	(\$514,419)	(\$516,440)	(\$530,319)
Federal Expenditures Fund	\$201,204,612	(\$71,788,572)	(\$49,893,770)	(\$40,422,579)
Fund for a Healthy Maine	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$10,942,431	\$4,513,318	\$1,698,547	\$1,987,706
Abandoned Property Fund	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
Revenue				
General Fund	\$1,015,000	\$3,409,688	\$409,688	\$409,688
Fund for a Healthy Maine	\$0	(\$2,000,000)	\$0	\$0
Dirigo Health Fund	\$0	\$4,812,061	\$0	\$0
Transfers				
General Fund	\$70,904,000	(\$58,400,000)	\$0	\$0
Other Special Revenue Funds	(\$54,027,200)	\$68,766,881	\$0	\$0
Dirigo Health Fund	(\$10,472,800)	(\$9,766,881)	\$0	\$0

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART A, Section 1	(\$3,136,461)	\$4,781,708	\$5,487,588	\$5,063,147
PART B, Section 4	(\$346,261)	(\$248,529)	(\$248,529)	(\$248,529)
PART B, Section 5	(\$153,735)	(\$621,784)	(\$621,784)	(\$621,784)
PART M, Section 1	\$86,696,279	(\$59,621,770)	(\$33,044,891)	(\$27,544,889)
PART N, Section 3	\$0	(\$4,555,159)	(\$4,555,159)	(\$4,555,159)
Highway Fund				
PART A, Section 1	(\$18,784)	(\$89,881)	(\$91,902)	(\$105,781)
PART B, Section 4	(\$247,108)	(\$274,962)	(\$274,962)	(\$274,962)
PART B, Section 5	\$0	(\$149,576)	(\$149,576)	(\$149,576)
Federal Expenditures Fund				
PART A, Section 1	\$23,015	(\$6,879,694)	(\$6,880,123)	(\$6,883,068)
PART M, Section 1	\$201,181,597	(\$64,908,878)	(\$43,013,647)	(\$33,539,511)
Fund for a Healthy Maine				
PART M, Section 1	\$0	\$0	\$0	\$0
Other Special Revenue Funds				
PART A, Section 1	\$469,631	\$1,656,437	\$1,698,547	\$1,987,706
PART M, Section 1	\$10,472,800	\$2,856,881	\$0	\$0
Abandoned Property Fund				
PART A, Section 1	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
Revenue				
General Fund				
PART A, Section 1	\$15,000	\$70,000	\$70,000	\$70,000
PART L, Section 1	\$0	\$339,688	\$339,688	\$339,688
PART U, Section 1	\$1,000,000	\$1,000,000	\$0	\$0
PART EE, Section 1	\$0	\$2,000,000	\$0	\$0
Fund for a Healthy Maine				
PART EE, Section 1	\$0	(\$2,000,000)	\$0	\$0
Dirigo Health Fund				
PART Z, Section 2	\$0	\$4,812,061	\$0	\$0

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Transfers				
General Fund				
PART Q, Section 1	\$2,000,000	\$0	\$0	\$0
PART R, Section 1	\$3,000,000	\$0	\$0	\$0
PART S, Section 1	\$0	\$600,000	\$0	\$0
PART T, Section 1	\$500,000	\$0	\$0	\$0
PART V, Section 1	\$1,391,575	\$0	\$0	\$0
PART V, Section 2	\$12,425	\$0	\$0	\$0
PART HH	\$5,000,000	\$0	\$0	\$0
PART II	\$59,000,000	(\$59,000,000)	\$0	\$0
Other Special Revenue Funds				
PART P, Section 1	\$0	\$0	\$0	\$0
PART Q, Section 1	(\$2,000,000)	\$0	\$0	\$0
PART R, Section 1	(\$3,000,000)	\$0	\$0	\$0
PART T, Section 1	(\$500,000)	\$0	\$0	\$0
PART Y, Section 1	\$10,472,800	\$2,556,881	\$0	\$0
PART Z, Section 1	\$0	\$7,210,000	\$0	\$0
PART II	(\$59,000,000)	\$59,000,000	\$0	\$0
Dirigo Health Fund				
PART Y, Section 1	(\$10,472,800)	(\$2,556,881)	\$0	\$0
PART Z, Section 1	\$0	(\$7,210,000)	\$0	\$0