

MAINE STATE LEGISLATURE

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Date: 2-15-12

EMC
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STATE OF MAINE
SENATE
125TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "B" to H.P. 1339, L.D. 1816, Bill, "An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government"

Amend the bill by inserting at the end before the emergency clause the following:

'PART JJ

Sec. JJ-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Developmental Services Waiver - MaineCare 0987

Initiative: Provides funds to offset a deappropriation in this Act to eliminate a proposed 5% reduction in rates paid to agency per diem homes.

GENERAL FUND	2011-12	2012-13
All Other	\$0	\$3,654,635
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,654,635</u>

HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)
DEPARTMENT TOTALS

	2011-12	2012-13
GENERAL FUND	\$0	\$3,654,635
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$3,654,635</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

SENATE AMENDMENT

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Bureau of Medical Services 0129

Initiative: Provides funding and positions for the implementation of expanded MaineCare 3rd-party recovery efforts.

4	GENERAL FUND	2011-12	2012-13
5	Personal Services	\$0	\$200,000
6	All Other	\$0	\$150,000
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$350,000</u>

9	FEDERAL EXPENDITURES FUND	2011-12	2012-13
10	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
11	Personal Services	\$0	\$200,000
12	All Other	\$0	\$150,000
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$350,000</u>

Medical Care - Payments to Providers 0147

Initiative: Provides funds to offset a deallocation in this Act to eliminate a proposed 5% reduction in rates paid to agency per diem homes.

18	FEDERAL EXPENDITURES FUND	2011-12	2012-13
19	All Other	\$0	\$6,295,365
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$6,295,365</u>

Medical Care - Payments to Providers 0147

Initiative: Reduces funding as a result of savings to be realized from implementation of enhanced 3rd-party recovery efforts.

25	GENERAL FUND	2011-12	2012-13
26	All Other	\$0	(\$4,004,635)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$4,004,635)</u>

29	FEDERAL EXPENDITURES FUND	2011-12	2012-13
30	All Other	\$0	(\$6,898,265)
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$6,898,265)</u>

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2011-12	2012-13
GENERAL FUND	\$0	(\$3,654,635)
FEDERAL EXPENDITURES FUND	\$0	(\$252,900)
DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$3,907,535)</u>

SECTION TOTALS	2011-12	2012-13
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	(\$252,900)
SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$252,900)</u>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment amends the bill to eliminate the 5% reduction in rates paid to agency per diem homes and provides funding through the implementation of expanded MaineCare 3rd-party recovery efforts.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: Margaret Craven

(Senator CRAVEN)

COUNTY: Androscoggin



125th MAINE LEGISLATURE

LD 1816

LR 2701(14)

An Act To Implement the Recommendations of the Streamline and Prioritize Core Government Services Task Force for the Fiscal Years Ending June 30, 2012 and June 30, 2013 and To Make Certain Other Allocations and Appropriations and Changes to the Law Necessary to the Operation of State Government

Fiscal Note for Senate Amendment " "

Sponsor: Sen. Craven of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	(\$252,900)	(\$252,900)	(\$252,900)

Fiscal Detail and Notes

This amendment includes offsetting appropriations and deappropriations and results in no net General Fund impact during the 2012-2013 biennium.