MAINE STATE LEGISLATURE

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5|31/11 L.D. 1233 (Filing No. H-432) 2 Minority INSURANCE AND FINANCIAL SERVICES 3 4 Reproduced and distributed under the direction of the Clerk of the House. STATE OF MAINE 5 HOUSE OF REPRESENTATIVES 6 Ż 125TH LEGISLATURE 8 FIRST REGULAR SESSION COMMITTEE AMENDMENT " \mathcal{H} " to H.P. 924, L.D. 1233, Bill, "An Act To 9 Prohibit Enforcement by a Federal or State Official of the Federal Patient Protection and 10 Affordable Care Act" 11 12 Amend the bill by adding after section 1 the following: 13 'Sec. 2. Appropriations and allocations. The following appropriations and 14 allocations are made. 15 CORRECTIONS, DEPARTMENT OF 16 **Correctional Impact Reserve N033** 17 Initiative: Provides funds for the Correctional Impact Reserve program to support an 18 anticipated increase in correctional costs. 19 GENERAL FUND 2011-12 2012-13 20 All Other \$50,728 \$87,556 21 22 \$87,556 GENERAL FUND TOTAL \$50,728 23 24 **SUMMARY** 25 This amendment is the minority report of the committee. The amendment adds an 26 appropriations and allocations section to provide funds for the Correctional Impact 27 Reserve program to support an anticipated increase in correctional costs. 28 FISCAL NOTE REQUIRED

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(See attached)





125th MAINE LEGISLATURE

LD 1233

LR 1290(02)

An Act To Prohibit Enforcement by a Federal or State Official of the Federal Patient Protection and Affordable Care Act

Fiscal Note for Bill as Amended by Committee Amendment ""

Committee: Insurance and Financial Services

Fiscal Note Required: Yes

Fiscal Note

Potential current biennium revenue decrease - Federal Expenditure Funds

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-1
Net Cost (Savings) General Fund	\$50,728	\$87,556	\$87,556	\$87,556
Appropriations/Allocations General Fund	\$50,728	\$87,556	\$87,556	\$87,556

Correctional and Judicial Impact Statements

Establishes new Class C and Class D crimes.

The collection of additional fines may also increase General Fund revenue by minor amounts.

The correctional impact assumes one Class C and one Class D conviction per year.

Fiscal Detail and Notes

Failure to comply with the provisions of the Federal Patient Protection and Affordable Care Act could result in a significant loss of federal Medicaid and related funds as well as the loss of Patient Protection and Affordable Care Act grant awards.

Correctional Cost Detail	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Class C crime	\$43,362	\$80,190	\$80,190	\$80,190	\$80,190
Class D Crime	\$7,366	\$7,366	\$7,366	\$7,366	\$7,366
Total Cost - All Convictions	\$50,728	\$87,556	\$87,556	\$87,556	\$87,556