

MAINE STATE LEGISLATURE

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S.M.O.
R. 43.

L.D. 1043

Date: 6-15-11

(Filing No. H-640)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 778, L.D. 1043, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the amendment in Part S in section 1 in §89 in subsection 1 in paragraph A in the first line (page 554, line 35 in amendment) by striking out the following: "\$20,000,000" and inserting the following: '\$46,000,000'

Amend the amendment in Part T in section 10 in paragraph A in the 5th line (page 557, line 34 in amendment) by striking out the following: "\$20,000" and inserting the following: '\$25,000'

Amend the amendment in Part T in section 22 in the 9th line (page 562, line 13 in amendment) by striking out the following: "\$20,000" and inserting the following: '\$25,000'

Amend the amendment by inserting after Part QQQQ the following:

'PART RRRR

Sec. RRRR-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Appropriates funds to increase the limit on retirement benefits that are subject to a cost-of-living adjustment from \$20,000 to \$25,000.

GENERAL FUND	2011-12	2012-13
Personal Services	\$2,023,938	\$2,042,523
GENERAL FUND TOTAL	<u>\$2,023,938</u>	<u>\$2,042,523</u>

HOUSE AMENDMENT

H. of S.

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 778, L.D. 1043

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2011-12	2012-13
4			
5	GENERAL FUND	\$2,023,938	\$2,042,523
6			
7	DEPARTMENT TOTAL - ALL FUNDS	<u>\$2,023,938</u>	<u>\$2,042,523</u>

8 **EDUCATION, DEPARTMENT OF**
9 **Teacher Retirement 0170**
10 Initiative: Appropriates funds to increase the limit on retirement benefits that are subject
11 to a cost-of-living adjustment from \$20,000 to \$25,000.

12	GENERAL FUND	2011-12	2012-13
13	All Other	\$10,645,325	\$10,805,004
14			
15	GENERAL FUND TOTAL	<u>\$10,645,325</u>	<u>\$10,805,004</u>

16	EDUCATION, DEPARTMENT OF		
17	DEPARTMENT TOTALS	2011-12	2012-13
18			
19	GENERAL FUND	\$10,645,325	\$10,805,004
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$10,645,325</u>	<u>\$10,805,004</u>

22 **JUDICIAL DEPARTMENT**
23 **Courts - Supreme, Superior and District 0063**
24 Initiative: Appropriates funds to increase the limit on retirement benefits that are subject
25 to a cost-of-living adjustment from \$20,000 to \$25,000.

26	GENERAL FUND	2011-12	2012-13
27	Personal Services	\$131,937	\$133,149
28			
29	GENERAL FUND TOTAL	<u>\$131,937</u>	<u>\$133,149</u>

30	JUDICIAL DEPARTMENT		
31	DEPARTMENT TOTALS	2011-12	2012-13
32			

HOUSE AMENDMENT

R. # S.

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 778, L.D. 1043

1	GENERAL FUND	\$131,937	\$133,149
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$131,937	\$133,149
4	LAW AND LEGISLATIVE REFERENCE LIBRARY		
5	Law and Legislative Reference Library 0636		
6	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
7	to a cost-of-living adjustment from \$20,000 to \$25,000.		
8	GENERAL FUND	2011-12	2012-13
9	Personal Services	\$6,058	\$6,114
10			
11	GENERAL FUND TOTAL	\$6,058	\$6,114
12	LAW AND LEGISLATIVE REFERENCE		
13	LIBRARY		
14	DEPARTMENT TOTALS	2011-12	2012-13
15			
16	GENERAL FUND	\$6,058	\$6,114
17			
18	DEPARTMENT TOTAL - ALL FUNDS	\$6,058	\$6,114
19	LEGISLATURE		
20	Legislature 0081		
21	Initiative: Appropriates funds to increase the limit on retirement benefits that are subject		
22	to a cost-of-living adjustment from \$20,000 to \$25,000.		
23	GENERAL FUND	2011-12	2012-13
24	Personal Services	\$78,085	\$78,802
25			
26	GENERAL FUND TOTAL	\$78,085	\$78,802
27	LEGISLATURE		
28	DEPARTMENT TOTALS	2011-12	2012-13
29			
30	GENERAL FUND	\$78,085	\$78,802
31			
32	DEPARTMENT TOTAL - ALL FUNDS	\$78,085	\$78,802

HOUSE AMENDMENT

R. S.

1 PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,
2 OFFICE OF

3 Office of Program Evaluation and Government Accountability 0976

4 Initiative: Appropriates funds to increase the limit on retirement benefits that are subject
5 to a cost-of-living adjustment from \$20,000 to \$25,000.

6	GENERAL FUND	2011-12	2012-13
7	Personal Services	\$3,815	\$3,850
8			
9	GENERAL FUND TOTAL	<u>\$3,815</u>	<u>\$3,850</u>

10	PROGRAM EVALUATION AND		
11	GOVERNMENT ACCOUNTABILITY, OFFICE		
12	OF		
13	DEPARTMENT TOTALS	2011-12	2012-13
14			
15	GENERAL FUND	\$3,815	\$3,850
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,815</u>	<u>\$3,850</u>

18	SECTION TOTALS	2011-12	2012-13
19			
20	GENERAL FUND	\$12,889,158	\$13,069,442
21			
22	SECTION TOTAL - ALL FUNDS	<u>\$12,889,158</u>	<u>\$13,069,442</u>
23			

24 Amend the amendment by relettering or renumbering any nonconsecutive Part letter
25 or section number to read consecutively.

26 SUMMARY

27 This amendment:

28 1. Increases the amount of the advance payment required for the contract for the
29 State's wholesale liquor contract from \$20,000,000 to \$46,000,000;

30 2. Increases the cap on the cost-of-living adjustment on the retirement benefit for
31 legislative, judicial, state employee and teacher members of the Maine Public Employees

R. 4. 8.

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 778, L.D. 1043

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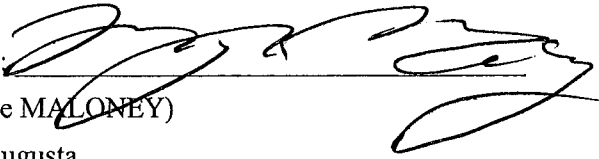
Retirement System from \$20,000 to \$25,000; and

3. Adds an appropriations and allocations section.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY:



(Representative MALONEY)

TOWN: Augusta



125th MAINE LEGISLATURE

LD 1043

LR 2067(18)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for House Amendment "D" to Committee Amendment "A"

Sponsor: Rep. Maloney of Augusta

Fiscal Note Required: Yes

Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
Net Cost (Savings)				
General Fund	\$12,889,158	(\$12,930,558)	\$13,461,525	\$13,865,371
Appropriations/Allocations				
General Fund	\$12,889,158	\$13,069,442	\$13,461,525	\$13,865,371
Revenue				
General Fund	\$0	\$26,000,000	\$0	\$0
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART RRRR, Section 1	\$12,889,158	\$13,069,442	\$13,461,525	\$13,865,371
Revenue				
General Fund				
PART RRRR, Section 1	\$0	\$26,000,000	\$0	\$0

Fiscal Detail and Notes

This amendment increases General Fund revenue by increasing the amount of the initial payment for the awarding of the state liquor contract in Part S of the committee amendment by \$26,000,000 in fiscal year 2012-13.

This amendment includes General Fund appropriations totaling \$12,889,158 in fiscal year 2011-12 and \$13,069,442 in fiscal year 2012-13 for costs associated with increasing the limit on retirement benefits which are subject to a cost-of-living adjustment from \$20,000 to \$25,000.

Overall, the amendment increases General Fund appropriations by \$12,889,158 in fiscal year 2011-12 and a balanced budget is not maintained in that year. General Fund appropriations are decreased by \$12,930,558 in fiscal year 2012-13 and a balanced budget is maintained in that year.