

MAINE STATE LEGISLATURE

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5012
R. 00

L.D. 1043

Date: 6-15-11

(Filing No. H-638)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
125TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to H.P. 778,
L.D. 1043, Bill, "An Act Making Unified Appropriations and Allocations for the
Expenditures of State Government, General Fund and Other Funds, and Changing Certain
Provisions of the Law Necessary to the Proper Operations of State Government for the
Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the amendment by inserting after Part QQQQ the following:

'PART RRRR

Sec. RRRR-1. Appropriations and allocations. The following appropriations
and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: Provides funds for 5 Deputy Marshal positions effective August 1, 2011 to
provide court security.

| | | |
|-------------------------------|------------------|------------------|
| GENERAL FUND | 2011-12 | 2012-13 |
| POSITIONS - LEGISLATIVE COUNT | 5,000 | 5,000 |
| Personal Services | \$237,445 | \$231,777 |
| All Other | \$7,529 | \$69,372 |
| GENERAL FUND TOTAL | \$244,974 | \$301,149 |

| | | |
|-------------------------------------|------------------|------------------|
| JUDICIAL DEPARTMENT | 2011-12 | 2012-13 |
| DEPARTMENT TOTALS | | |
| GENERAL FUND | \$244,974 | \$301,149 |
| DEPARTMENT TOTAL - ALL FUNDS | \$244,974 | \$301,149 |

HOUSE AMENDMENT

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**PUBLIC SAFETY, DEPARTMENT OF
Capitol Police - Bureau of 0101**

Initiative: Deappropriates funding included in Part A for one Capitol Police Officer position and 4 Security Officer positions effective September 1, 2011 and related All Other for security screening and law enforcement presence on a full-time basis in, and in the vicinity of, the State House.

| | | |
|-------------------------------|--------------------|--------------------|
| GENERAL FUND | 2011-12 | 2012-13 |
| POSITIONS - LEGISLATIVE COUNT | (5,000) | (5,000) |
| Personal Services | (\$233,974) | (\$292,149) |
| All Other | (\$11,000) | (\$9,000) |
| GENERAL FUND TOTAL | <u>(\$244,974)</u> | <u>(\$301,149)</u> |

| | | |
|---|--------------------|--------------------|
| PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS | 2011-12 | 2012-13 |
| GENERAL FUND | (\$244,974) | (\$301,149) |
| DEPARTMENT TOTAL - ALL FUNDS | <u>(\$244,974)</u> | <u>(\$301,149)</u> |

| | | |
|----------------------------------|----------------|----------------|
| SECTION TOTALS | 2011-12 | 2012-13 |
| GENERAL FUND | \$0 | \$0 |
| SECTION TOTAL - ALL FUNDS | <u>\$0</u> | <u>\$0</u> |

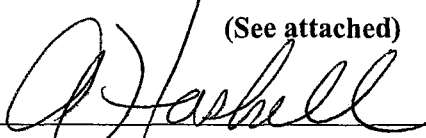
Amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment deappropriates \$244,974 in fiscal year 2011-12 and \$301,149 in fiscal year 2012-13 from the Department of Public Safety for State House security and appropriates the same amounts to the Judicial Department for court security.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Representative HASKELL)
TOWN: Portland



125th MAINE LEGISLATURE

LD 1043

LR 2067(09)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013

Fiscal Note for House Amendment "B" to Committee Amendment "A"
Sponsor: Rep. Haskell of Portland
Fiscal Note Required: Yes

Fiscal Note

| | FY 2011-12 | FY 2012-13 | Projections FY 2013-14 | Projections FY 2014-15 |
|-----------------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$0 | \$0 | \$0 |
| Fund Detail by Section | | | | |
| Appropriations/Allocations | | | | |
| General Fund | | | | |
| PART RRRR, Section 1 | \$0 | \$0 | \$0 | \$0 |

Fiscal Detail and Notes

This amendment deappropriates \$244,974 in fiscal year 2011-12 and \$301,149 in fiscal year 2012-13 from the Department of Public Safety and appropriates the same amounts to the Judicial Department. A balanced budget is maintained.