

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

5/15/11  
ROFS

L.D. 1043

Date: 6-15-11

(Filing No. H-636)

Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
125TH LEGISLATURE  
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 778, L.D. 1043, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013"

Amend the amendment in Part A in section 22 in that part designated "EDUCATION, DEPARTMENT OF" in the 5th occurrence of that part relating to "Leadership Team Z077" by striking out the initiative (page 162, lines 34 to 37 in amendment) and inserting the following:

'Initiative: Reallocates the cost of one Education Specialist III position, one part-time Office Associate II position and All Other from the Leadership Team program to the PK-20 Curriculum, Instruction and Assessment program.'

Amend the amendment in Part A in section 22 in that part designated "EDUCATION, DEPARTMENT OF" in the 4th occurrence of that part relating to "PK-20 Curriculum, Instruction and Assessment Z081" by striking out the initiative (page 168, lines 1 to 4 in amendment) and inserting the following:

'Initiative: Reallocates the cost of one Education Specialist III position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund effective October 1, 2011, transfers All Other to Personal Services in the General Fund to cover the cost of the transfer and eliminates All Other funding in the Reading First account.'

Amend the amendment in Part S in section 1 in §89 in subsection 1 by striking out all of the first paragraph and paragraph A (page 554, lines 25 to 36 in amendment) and inserting the following:

'1. Minimum requirements. The Commissioner of Administrative and Financial Services shall enter into a competitive bidding or bargaining process to renew, replace or continue any contract awarded pursuant to section 88 for the sale, franchise, license or lease of the State's wholesale liquor activities associated with distributing and selling spirits and fortified wines sold by the State and shall award the contract at least one year before the end of the contract that is scheduled to end on June 30, 2014 and no later than June 20, 2013. The joint standing committee of the Legislature having jurisdiction over

1 veterans and legal affairs and the joint standing committee of the Legislature having  
2 jurisdiction over appropriations and financial affairs must have an opportunity to review  
3 the contract prior to its execution. A contract awarded under this subsection may not  
4 extend for more than 10 years and must require the following payments:

5 A. A minimum initial payment of \$20,000,000 by the entity awarded the contract, or  
6 by its financier, due at the time of the award of the contract;

7 Amend the amendment in Part V in section 1 in paragraph J in the first line (page  
8 565, line 37 in amendment) by striking out the following: "on or"

9 Amend the amendment in Part V in section 1 in paragraph J in the 4th line (page 565,  
10 line 40 in amendment) by striking out the following: "on or"

11 Amend the amendment by inserting after Part QQQQ the following:

12 **'PART RRRR**

13 **Sec. RRRR-1. State Lottery Fund; reduction to expenses; transfer to**  
14 **General Fund.** The Director of the Bureau of Alcoholic Beverages and Lottery  
15 Operations within the Department of Administrative and Financial Services shall reduce  
16 costs of goods sold expenditures below budgeted amounts by \$350,000 in fiscal year  
17 2011-12 and \$2,200,000 in fiscal year 2012-13 based on extending the lottery contract in  
18 fiscal year 2011-12 and from rebidding the existing contract in fiscal year 2012-13 in  
19 order to increase General Fund revenue by \$350,000 in fiscal year 2011-12 and  
20 \$2,200,000 in fiscal year 2012-13.

21 **Sec. RRRR-2. Appropriations and allocations.** The following appropriations  
22 and allocations are made.

23 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**  
24 **Lottery Operations 0023**

Initiative: Allocates funds to offset deallocations in Part A that were intended to  
recognize savings within the costs of goods sold account, which is not allocated by the  
Legislature. This allocation avoids an unintended reduction to lottery operating  
allocations.

25			
26	<b>STATE LOTTERY FUND</b>	<b>2011-12</b>	<b>2012-13</b>
27	All Other	\$350,000	\$2,200,000
28			
29	STATE LOTTERY FUND TOTAL	<u>\$350,000</u>	<u>\$2,200,000</u>
30			

31 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
32 or section number to read consecutively.

1  
2  
3  
4  
5  
6  
7  
8

**SUMMARY**

This amendment makes a number of technical changes to Committee Amendment "A."

**FISCAL NOTE REQUIRED**

(See attached)

SPONSORED BY: 

(Representative FLOOD)

TOWN: Winthrop



# 125th MAINE LEGISLATURE

LD 1043

LR 2067(03)

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2012 and June 30, 2013**

**Fiscal Note for House Amendment "A" to Committee Amendment "A"**

**Sponsor: Rep. Flood of Winthrop**

**Fiscal Note Required: Yes**

## Fiscal Note

	FY 2011-12	FY 2012-13	Projections FY 2013-14	Projections FY 2014-15
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
State Lottery Fund	\$350,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Revenue</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>State Lottery Fund</b>				
PART RRRR, Section 2	\$350,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Revenue</b>				
<b>General Fund</b>				
PART A, Section 1	(\$350,000)	(\$2,200,000)	(\$2,200,000)	(\$2,200,000)
PART RRRR, Section 1	\$350,000	\$2,200,000	\$2,200,000	\$2,200,000

### Fiscal Detail and Notes

This amendment will have no net effect on General Fund budgeted resources or appropriations. It makes technical corrections and adjustments to accomplish the intent of the Committee Amendment.