

MAINE STATE LEGISLATURE

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L.D. 1668

Date: 1-14-10

(Filing No. H-587)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
124TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "A" to H.P. 1177, L.D. 1668, Bill, "An Act To Implement the Recommendations of the Initiative To Streamline State Government"

Amend the bill by striking out all of Part E.

Amend the bill in Part G by striking out all of section 2 (page 25, lines 1 to 6 in L.D.) and inserting the following:

'Sec. G-2. Salary Plan program; lapsed balances; Administrative and Financial Services, General Fund. Notwithstanding any other provision of law, \$500,000 at the close of fiscal year 2009-10 and \$1,102,947 at the close of fiscal year 2010-11 of unencumbered balance forward in the Personal Services line category in the Salary Plan program, General Fund account in the Department of Administrative and Financial Services lapses to the General Fund unappropriated surplus.'

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment strikes Part E of the bill, which increases the amount of the fixed transfers from the Local Government Fund to the General Fund from the state-municipal revenue sharing by \$624,651 in fiscal year 2009-10 and \$9,311 in fiscal year 2010-11, and increases the amount to be transferred at the close of fiscal year 2010-11 from the Salary Plan program to the General Fund unappropriated surplus.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: *Yuhm Dill*
(Representative DILL)
TOWN: Cape Elizabeth

HOUSE AMENDMENT



124th MAINE LEGISLATURE

LD 1668

LR 2514(04)

An Act To Implement the Recommendations of the Initiative To Streamline State Government

Fiscal Note for House Amendment "A"

Sponsor: Rep. Dill of Cape Elizabeth

Fiscal Note Required: Yes

Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
Net Cost (Savings)				
General Fund	\$624,651	(\$624,651)	\$0	\$0
Revenue				
General Fund	(\$624,651)	(\$9,311)	\$0	\$0
Other Special Revenue Funds	\$624,651	\$9,311	\$0	\$0
Transfers				
General Fund	\$0	\$633,962	\$0	\$0
Fund Detail by Section				
Revenue				
General Fund				
PART E, Section 1	(\$624,651)	(\$9,311)	\$0	\$0
Other Special Revenue Funds				
PART E, Section 1	\$624,651	\$9,311	\$0	\$0
Transfers				
General Fund				
PART G, Section 2	\$0	\$633,962	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the bill's General Fund savings by \$624,651 in fiscal year 2009-10, but increases the General Fund savings by \$624,651 in fiscal year 2010-11.