

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
124TH LEGISLATURE  
FIRST REGULAR SESSION

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 274, L.D. 353, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011"

Amend the amendment in Part RRR in section 1 in the first paragraph in the 2nd line (page 727, line 32 in amendment) by inserting after the following: "transfer" the following: 'to General Fund unappropriated surplus'

Amend the amendment in Part TTT in section 8 in subsection 2 in the first line (page 735, line 19 in amendment) by striking out the following: "17" and inserting the following: '19'

Amend the amendment by inserting after Part ZZZZ the following:

'PART AAAAA

Sec. AAAAA-1. Appropriations and allocations. The following appropriations and allocations are made.

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Initiative: Eliminates position counts added in error for limited-period positions authorized in Resolve 2009, chapter 46.

FEDERAL EXPENDITURES FUND ARRA	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(4,500)	(4,500)
FEDERAL EXPENDITURES FUND ARRA TOTAL	<u>\$0</u>	<u>\$0</u>

HOUSE AMENDMENT

1	<b>FEDERAL BLOCK GRANT FUND ARRA</b>	<b>2009-10</b>	<b>2010-11</b>
2	POSITIONS - LEGISLATIVE COUNT	(1.500)	(1.500)
3			
4	<b>FEDERAL BLOCK GRANT FUND ARRA TOTAL</b>	<u>\$0</u>	<u>\$0</u>
5	<b>PUBLIC UTILITIES COMMISSION</b>		
6	<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
7			
8	<b>FEDERAL EXPENDITURES FUND ARRA</b>	<b>\$0</b>	<b>\$0</b>
9	<b>FEDERAL BLOCK GRANT FUND ARRA</b>	<b>\$0</b>	<b>\$0</b>
10			
11	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$0</u>
12	<b>TREASURER OF STATE, OFFICE OF</b>		
13	<b>Disproportionate Tax Burden Fund 0472</b>		
14	Initiative: Increases the allocations in Part A based on projected total transfers to the		
15	Disproportionate Tax Burden Fund.		
16	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
17	All Other	\$2,866,890	\$3,162,622
18			
19	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$2,866,890</u>	<u>\$3,162,622</u>
20	<b>State - Municipal Revenue Sharing 0020</b>		
21	Initiative: Increases the allocations in Part A based on projected total transfers to the		
22	Local Government Fund for State-Municipal Revenue Sharing.		
23	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
24	All Other	\$16,245,710	\$16,603,769
25			
26	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$16,245,710</u>	<u>\$16,603,769</u>
27	<b>TREASURER OF STATE, OFFICE OF</b>		
28	<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
29			
30	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$19,112,600</b>	<b>\$19,766,391</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$19,112,600</u>	<u>\$19,766,391</u>

1	SECTION TOTALS	2009-10	2010-11
2			
3	OTHER SPECIAL REVENUE FUNDS	\$19,112,600	\$19,766,391
4	FEDERAL EXPENDITURES FUND ARRA	\$0	\$0
5	FEDERAL BLOCK GRANT FUND ARRA	\$0	\$0
6			
7	SECTION TOTAL - ALL FUNDS	<u>\$19,112,600</u>	<u>\$19,766,391</u>
8			

9 Amend the amendment by relettering or renumbering any nonconsecutive Part letter  
10 or section number to read consecutively.

11 SUMMARY

12 This amendment makes the following technical corrections to Committee  
13 Amendment "A."

14 1. It clarifies that the transfers made under Part RRR are being made to the General  
15 Fund.

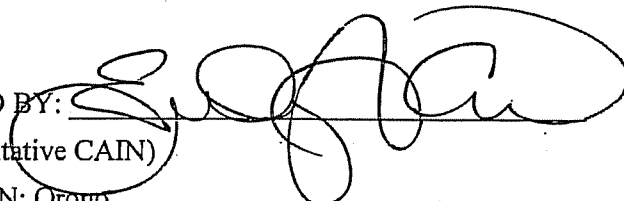
16 2. It corrects the total for the number of members on the Task Force on the  
17 Sustainability of the Dairy Industry in Maine in Part TTT.

18 3. It corrects allocation amounts for revenue-sharing programs based upon available  
19 revenues in a new Part.

20 4. It eliminates position counts added in error for limited-period positions authorized  
21 in Resolve 2009, chapter 46.

22 FISCAL NOTE REQUIRED

23 (See attached)

24  
25 SPONSORED BY:   
26 (Representative CAIN)  
27 TOWN: Orono



# 124th MAINE LEGISLATURE

LD 353

LR 825(04)

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2010 and June 30, 2011**

**Fiscal Note for House Amendment " E " to Committee Amendment "A"**

**Sponsor: Rep. Cain of Orono**

**Fiscal Note Required: Yes**

## Fiscal Note

	2009-10	2010-11	Projections 2011-12	Projections 2012-13
<b>Appropriations/Allocations</b>				
Other Special Revenue Funds	\$19,112,600	\$19,766,391	\$19,766,391	\$19,766,391
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Other Special Revenue Funds</b>				
PART AAAAA, Section 1	\$19,112,600	\$19,766,391	\$19,766,391	\$19,766,391

This amendment corrects the Other Special Revenue Funds allocations for revenue sharing programs in the Office of the State Treasurer to equal available resources. This amendment will have no net General Fund impact.

This amendment also corrects position counts added in error for limited period positions by Resolve 2009, chapter 46.