

MAINE STATE LEGISLATURE

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Date: 3/25/8

Majority

(Filing No. H-806)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
123RD LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009"

Amend the bill by striking out everything after the title and before the summary and inserting the following:

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Accident - Sickness - Health Insurance 0455**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for the State's contribution to premiums for the law
 2 enforcement and firefighters retiree health insurance to recognize savings from slightly
 3 lower than projected enrollments.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$29,607)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$29,607)</u>

8 **Administration - Human Resources 0038**

9 Initiative: Transfers one Public Service Manager II position, 2 Public Service Coordinator
 10 II positions, 3 Public Service Coordinator I positions and one Office Specialist II position
 11 and related All Other funding from the Office of Employee Relations to the Bureau of
 12 Human Resources as part of the merger approved in Public Law 2007, chapter 240, Part
 13 HH.

14	GENERAL FUND	2007-08	2008-09
15	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
16	Personal Services	\$0	\$611,952
17	All Other	\$0	\$57,791
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$669,743</u>

20 **Administration - Human Resources 0038**

21 Initiative: Transfers one Office Associate I position and one Office Associate II position
 22 from the Office of the State Controller to the Bureau of Human Resources in order to
 23 properly place these positions in the program where the duties of these 2 individuals are
 24 being performed.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
27	Personal Services	\$93,963	\$97,237
28			
29	GENERAL FUND TOTAL	<u>\$93,963</u>	<u>\$97,237</u>

30 **Administration - Human Resources 0038**

31 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
 32 the management of vacant positions in fiscal year 2007-08. This initiative relates to the
 33 curtailments ordered in Financial Order 003806 F8.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$13,487)	\$0
3			
4	GENERAL FUND TOTAL	(\$13,487)	\$0

5 **Budget - Bureau of the 0055**

6 Initiative: Reduces funding for Personal Services and information technology from the
 7 management of vacant positions in fiscal year 2007-08. This initiative relates to the
 8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	(\$90,000)	\$0
11	All Other	(\$2,939)	(\$4,645)
12			
13	GENERAL FUND TOTAL	(\$92,939)	(\$4,645)

14 **Buildings and Grounds Operations 0080**

15 Initiative: Reduces the headcount in the Real Property Lease Internal Service Fund. The
 16 headcount was incorrectly increased in Public Law 2007, chapter 240, Part A.

17	REAL PROPERTY LEASE INTERNAL	2007-08	2008-09
18	SERVICE FUND		
19	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
20			
21	REAL PROPERTY LEASE INTERNAL SERVICE	\$0	\$0
22	FUND TOTAL		

23 **Buildings and Grounds Operations 0080**

24 Initiative: Provides funding for a projected 60% rate increase in electrical charges paid by
 25 the Bureau of General Services for state-owned facilities. It is projected that the fiscal
 26 year 2007-08 expenditure will result in \$800,000 of additional undedicated revenue to the
 27 General Fund in fiscal year 2008-09 from the State Cost Allocation Plan.

28	GENERAL FUND	2007-08	2008-09
29	All Other	\$1,580,585	\$1,580,585
30			
31	GENERAL FUND TOTAL	\$1,580,585	\$1,580,585

32 **Buildings and Grounds Operations 0080**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding for fuel expenditures for state-owned buildings based on new
 2 fuel rates and fuel usage in fiscal year 2006-07. It is projected that the fiscal year 2007-
 3 08 expenditure will result in \$935,000 of additional undedicated revenue to the General
 4 Fund in fiscal year 2008-09 from the State Cost Allocation Plan.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$1,870,415	\$935,208
7			
8	GENERAL FUND TOTAL	\$1,870,415	\$935,208

9 **Buildings and Grounds Operations 0080**

10 Initiative: Reorganizes one Public Service Manager II position from range 29 to range 31
 11 and transfers All Other to Personal Services to fund the reorganization.

12	REAL PROPERTY LEASE INTERNAL	2007-08	2008-09
13	SERVICE FUND		
14	Personal Services	\$1,907	\$7,161
15	All Other	(\$1,907)	(\$7,161)
16			
17	REAL PROPERTY LEASE INTERNAL SERVICE	\$0	\$0
18	FUND TOTAL		

19 **Buildings and Grounds Operations 0080**

20 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
 21 the management of vacant positions in fiscal year 2007-08. This initiative relates to the
 22 curtailments ordered in Financial Order 003806 F8.

23	GENERAL FUND	2007-08	2008-09
24	Personal Services	(\$75,309)	\$0
25			
26	GENERAL FUND TOTAL	(\$75,309)	\$0

27 **Buildings and Grounds Operations 0080**

28 Initiative: Eliminates 2 vacant Boiler Engineer positions and transfers funding to All
 29 Other for the purpose of contracting for boiler engineer maintenance in state-owned
 30 buildings.
 31

32	GENERAL FUND	2007-08	2008-09
33	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	Personal Services	\$0	(\$125,290)
2	All Other	\$0	\$125,290
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

5 **Debt Service - Government Facilities Authority 0893**

6 Initiative: Reduces funding for the debt service payments to the Maine Governmental
 7 Facilities Authority (MGFA) in fiscal years 2007-08 and 2008-09 to recognize
 8 investment earnings on the construction fund balance maintained by MGFA that will be
 9 credited to the State.

10	GENERAL FUND	2007-08	2008-09
11	All Other	(\$441,000)	(\$277,712)
12			
13	GENERAL FUND TOTAL	<u>(\$441,000)</u>	<u>(\$277,712)</u>

14 **Departments and Agencies - Statewide 0016**

15 Initiative: Provides funding to offset the deappropriation made in Public Law 2007,
 16 chapter 240, Part G, section 2 to the statewide account for health insurance. The savings
 17 in health insurance will not be achieved through a rate reduction but through a transfer
 18 from the Accident, Sickness and Health Insurance Internal Service Fund to the
 19 unappropriated surplus of the General Fund.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	\$500,000	\$500,000
22			
23	GENERAL FUND TOTAL	<u>\$500,000</u>	<u>\$500,000</u>

24 **Employee Relations - Office of 0244**

25 Initiative: Transfers one Public Service Manager II position, 2 Public Service Coordinator
 26 II positions, 3 Public Service Coordinator I positions and one Office Specialist II position
 27 and related All Other funding from the Office of Employee Relations to the Bureau of
 28 Human Resources as part of the merger approved in Public Law 2007, chapter 240, Part
 29 HH.

30	GENERAL FUND	2007-08	2008-09
31	POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
32	Personal Services	\$0	(\$611,952)
33	All Other	\$0	(\$57,791)
34			

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 GENERAL FUND TOTAL \$0 (\$669,743)

2 **Financial and Personnel Services - Division of 0713**

3 Initiative: Establishes 3 Public Service Manager I positions, 3 Senior Staff Accountant
 4 positions, 3 Accounting Technician positions and one Financial Analyst position and
 5 provides All Other funds for these positions for the Department of Health and Human
 6 Services Service Center in the Department of Administrative and Financial Services to
 7 improve the efficiency in financial accounting and reporting services for the department.

8	FINANCIAL AND PERSONNEL SERVICES	2007-08	2008-09
9	FUND		
10	POSITIONS - LEGISLATIVE COUNT	0.000	10.000
11	Personal Services	\$0	\$699,264
12	All Other	\$0	\$55,270
13			
14	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$754,534
15	TOTAL		

16 **Financial and Personnel Services - Division of 0713**

17 Initiative: Transfers 3 Public Service Coordinator I positions and one Social Services
 18 Manager I position and related All Other funds from the Department of Health and
 19 Human Services Service Center to the Office of Management and Budget in the
 20 Department of Health and Human Services in order to properly align these fiscal program
 21 coordinator positions within the department.

22	FINANCIAL AND PERSONNEL SERVICES	2007-08	2008-09
23	FUND		
24	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
25	Personal Services	\$0	(\$331,842)
26	All Other	\$0	(\$22,108)
27			
28	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	(\$353,950)
29	TOTAL		

30 **Financial and Personnel Services - Division of 0713**

31 Initiative: Transfers one Accounting Technician position and one Public Service Manager
 32 I position from the Maine State Library to the General Government Service Center
 33 effective April 1, 2008.

34	FINANCIAL AND PERSONNEL SERVICES	2007-08	2008-09
35	FUND		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
2	Personal Services	\$38,753	\$157,950
3			
4	FINANCIAL AND PERSONNEL SERVICES FUND	<u>\$38,753</u>	<u>\$157,950</u>
5	TOTAL		

6 **Homestead Property Tax Exemption - Mandate Reimbursement 0887**

7 Initiative: Reduces funding from projected savings in the Homestead Property Tax
8 Exemption - Mandate Reimbursement program.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$4,100)	(\$1,093)
11			
12	GENERAL FUND TOTAL	<u>(\$4,100)</u>	<u>(\$1,093)</u>

13 **Homestead Property Tax Exemption Reimbursement 0886**

14 Initiative: Reduces funding from savings for the Homestead Property Tax Exemption
15 Reimbursement program. Maine Revenue Services has sufficient information to
16 determine that the final payout of funds will result in an unexpended balance of \$830,000
17 in fiscal year 2007-08. The projected savings in fiscal year 2008-09 assumes the same
18 level of claim payments as for fiscal year 2007-08 with no significant changes in real
19 property values or mill rates. This initiative relates to the curtailments ordered in
20 Financial Order 003806 F8.

21	GENERAL FUND	2007-08	2008-09
22	All Other	(\$830,000)	(\$800,000)
23			
24	GENERAL FUND TOTAL	<u>(\$830,000)</u>	<u>(\$800,000)</u>

25 **Information Services 0155**

26 Initiative: Reduces funding in the Office of Information Technology to recognize a
27 reduction in costs due to changes in operations and other efficiencies.

28	GENERAL FUND	2007-08	2008-09
29	All Other	\$0	(\$1,012,848)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,012,848)</u>

32 **Information Services 0155**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for professional services, enterprise-level training for project
 2 management, information technology advisory services and security initiatives and delays
 3 printer replacement schedules in the Office of Information Technology. This initiative
 4 relates to the curtailments ordered in Financial Order 003806 F8.

5	GENERAL FUND	2007-08	2008-09
6	All Other	(\$184,772)	(\$109,897)
7			
8	GENERAL FUND TOTAL	(\$184,772)	(\$109,897)

9 **Information Services 0155**

10 Initiative: Provides funding to extend 8 limited-period positions through June 12, 2010
 11 and one position through June 13, 2009. The following positions were previously
 12 established by financial order: one Public Service Manager II position, one Information
 13 Technology Consultant position, one Systems Analyst position, one Computer
 14 Programmer position, one Information Technology Senior Project Manager position and
 15 3 Information Technology Project Associate positions. Extends one GIS Coordinator
 16 position through June 2009. Six of the positions are required to support the claims
 17 management system (MECMS) during the transition of MaineCare to the fiscal agent.
 18 Two are required to support MSCommNet - Enterprise Radio project. The GIS
 19 Coordinator position is required to support ambient water quality data collection and
 20 quality assurance and control for the Department of Environmental Protection.

21	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
22	Personal Services	\$0	\$772,428
23			
24	OFFICE OF INFORMATION SERVICES FUND	\$0	\$772,428
25	TOTAL		

26 **Lottery Operations 0023**

27 Initiative: Reduces general operating expenditures through maintaining a vacant position
 28 through the first quarter of fiscal year 2008-09. This reduction will result in increased
 29 undedicated General Fund revenue due to decreased cost of goods sold.

30	STATE LOTTERY FUND	2007-08	2008-09
31	All Other	(\$20,000)	(\$15,000)
32			
33	STATE LOTTERY FUND TOTAL	(\$20,000)	(\$15,000)

34 **Mandate BETE - Reimburse Municipalities Z065**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding to cover the mandate expense for the new business equipment
2 tax exemption for eligible property first subject to tax on or after April 1, 2008.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	\$20,000
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

7 **Office of the Commissioner - Administrative and Financial Services 0718**

8 Initiative: Recognizes one-time savings in Personal Services from the management of
9 vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered
10 in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	(\$21,000)	\$0
13			
14	GENERAL FUND TOTAL	<u>(\$21,000)</u>	<u>\$0</u>

15 **Public Improvements - Planning/Construction - Administration 0057**

16 Initiative: Reduces funding for Personal Services from savings through the management
17 of position vacancies.

18	GENERAL FUND	2007-08	2008-09
19	Personal Services	(\$14,604)	\$0
20			
21	GENERAL FUND TOTAL	<u>(\$14,604)</u>	<u>\$0</u>

22 **Revenue Services - Bureau of 0002**

23 Initiative: Reduces funding through one-time savings by postponing the updates to
24 econometric models by one fiscal year.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$300,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$300,000)</u>

29 **Revenue Services - Bureau of 0002**

30 Initiative: Reduces funding through one-time savings by delaying independent consulting
31 services provided to Maine Revenue Services.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$272,000)
3			
4	GENERAL FUND TOTAL	\$0	(\$272,000)

5 **Revenue Services - Bureau of 0002**

6 Initiative: Reduces funding through one-time savings for training.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$56,760)
9			
10	GENERAL FUND TOTAL	\$0	(\$56,760)

11 **Revenue Services - Bureau of 0002**

12 Initiative: Provides funding for a projected 60% rate increase in electricity rates for the
13 office located at 14 Edison Drive in Augusta.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$6,475	\$6,475
16			
17	GENERAL FUND TOTAL	\$6,475	\$6,475

18 **Revenue Services - Bureau of 0002**

19 Initiative: Reduces funding for printing through utilization of electronic transmission of
20 information and returns. This initiative relates to the curtailments ordered in Financial
21 Order 003806 F8.

22	GENERAL FUND	2007-08	2008-09
23	All Other	(\$50,000)	(\$65,000)
24			
25	GENERAL FUND TOTAL	(\$50,000)	(\$65,000)

26 **Revenue Services - Bureau of 0002**

27 Initiative: Reduces funding through one-time savings achieved by delaying projected
28 expenditures for contractual computer consulting work. This initiative relates to the
29 curtailments ordered in Financial Order 003806 F8.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$306,000)	(\$75,000)
3			
4	GENERAL FUND TOTAL	(\$306,000)	(\$75,000)

5 **Revenue Services - Bureau of 0002**

6 Initiative: Reduces funding by recognizing one-time savings in Personal Services from
 7 the management of vacant positions in fiscal year 2007-08. This initiative relates to the
 8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	(\$262,208)	\$0
11			
12	GENERAL FUND TOTAL	(\$262,208)	\$0

13 **Revenue Services - Bureau of 0002**

14 Initiative: Provides funding for one Senior Tax Examiner position and one Tax Examiner
 15 position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid
 16 business and trust fund taxes. These positions will increase General Fund revenue by
 17 \$901,550 in fiscal year 2008-09.

18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
20	Personal Services	\$0	\$126,799
21	All Other	\$0	\$21,068
22			
23	GENERAL FUND TOTAL	\$0	\$147,867

24 **Salary Plan 0305**

25 Initiative: Provides funding to correct the deappropriation in the General Fund Salary
 26 Plan program that was made in error in Public Law 2007, chapter 452. The intent of the
 27 legislation was to appropriate funds to cover the additional costs of health insurance to
 28 the State resulting from the requirement to provide coverage for hearing aids for persons
 29 18 years of age and under. This request will be offset by the lapsing of \$15,000 from the
 30 General Fund Salary Plan program, as reflected in Part U, section 1 of this Act.

31	GENERAL FUND	2007-08	2008-09
32	Personal Services	\$0	\$15,000
33			
34	GENERAL FUND TOTAL	\$0	\$15,000

1 **Snow Grooming Property Tax Exemption Reimbursement Z024**

2 Initiative: Reduces funding from projected one-time savings in the Snow Grooming
3 Property Tax Exemption Reimbursement program.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$654)
6			
7	GENERAL FUND TOTAL	\$0	(\$654)

8 **State Controller - Office of the 0056**

9 Initiative: Reorganizes 2 Accountant II positions to 2 Public Service Coordinator I
10 positions to work as auditors in the Office of the State Controller.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	\$0	\$46,974
13			
14	GENERAL FUND TOTAL	\$0	\$46,974

15 **State Controller - Office of the 0056**

16 Initiative: Transfers one Office Associate I position and one Office Associate II position
17 from the Office of the State Controller to the Bureau of Human Resources in order to
18 properly place these positions in the program where the duties of these 2 individuals are
19 being performed.

20	GENERAL FUND	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
22	Personal Services	(\$93,963)	(\$97,237)
23			
24	GENERAL FUND TOTAL	(\$93,963)	(\$97,237)

25 **State Controller - Office of the 0056**

26 Initiative: Eliminates one vacant Accounting Technician position in the Office of the
27 State Controller.

28	GENERAL FUND	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
30	Personal Services	(\$23,296)	(\$49,034)

1			
2	GENERAL FUND TOTAL	(\$23,296)	(\$49,034)

3 **Statewide Radio Network System 0112**

4 Initiative: Reduces funding from a one-time savings for the statewide radio network
 5 project by delaying the financing scheduled in fiscal year 2008-09 by 6 months.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$800,000)
8			
9	GENERAL FUND TOTAL	\$0	(\$800,000)

10 **Tree Growth Tax Reimbursement 0261**

11 Initiative: Reduces funding from one-time savings for the Tree Growth Tax
 12 Reimbursement program. Maine Revenue Services has sufficient information to
 13 determine that the final payout of funds will result in an unexpended balance of \$76,083
 14 in fiscal year 2007-08.

15	GENERAL FUND	2007-08	2008-09
16	All Other	(\$76,083)	\$0
17			
18	GENERAL FUND TOTAL	(\$76,083)	\$0

19 **Veterans' Organization Tax Reimbursement Z062**

20 Initiative: Provides funding to reimburse municipalities for 50% of the estimated revenue
 21 loss in property taxes as a result of Public Law 2005, chapter 645, which expanded the
 22 exemption to include property owned by certain veterans' organizations.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	\$322,892
25			
26	GENERAL FUND TOTAL	\$0	\$322,892

27 **Veterans' Organization Tax Reimbursement Z062**

28 Initiative: Deappropriates funds no longer required to reimburse municipalities for 50%
 29 of the estimated revenue loss in property taxes based on fiscal year 2007-08 claims.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	(\$300,000)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1			
2	GENERAL FUND TOTAL	\$0	(\$300,000)
3	Veterans Tax Reimbursement 0407		
4	Initiative: Reduces funding for veterans' tax reimbursements. Public Law 2007, chapter		
5	240, Part PPPP increased the amount of property tax exemption for qualified post-World		
6	War I veterans from \$5,000 to \$6,000. The increased exemption will not take effect until		
7	April 1, 2008. The reimbursement for the increased exemption will occur after July 1,		
8	2009; therefore, the additional appropriation is not required in fiscal year 2008-09.		
9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$359,800)
11			
12	GENERAL FUND TOTAL	\$0	(\$359,800)
13	Veterans Tax Reimbursement 0407		
14	Initiative: Reduces funding for veterans' tax reimbursements. The statutory requirement		
15	has been fulfilled for all claims paid in fiscal year 2007-08. Additional savings are also		
16	projected for fiscal year 2008-09.		
17	GENERAL FUND	2007-08	2008-09
18	All Other	(\$86,265)	(\$47,598)
19			
20	GENERAL FUND TOTAL	(\$86,265)	(\$47,598)
21	ADMINISTRATIVE AND FINANCIAL		
22	SERVICES, DEPARTMENT OF		
23	DEPARTMENT TOTALS	2007-08	2008-09
24			
25	GENERAL FUND	\$1,476,412	(\$986,647)
26	FINANCIAL AND PERSONNEL SERVICES	\$38,753	\$558,534
27	FUND		
28	OFFICE OF INFORMATION SERVICES	\$0	\$772,428
29	FUND		
30	REAL PROPERTY LEASE INTERNAL	\$0	\$0
31	SERVICE FUND		
32	STATE LOTTERY FUND	(\$20,000)	(\$15,000)
33			
34	DEPARTMENT TOTAL - ALL FUNDS	\$1,495,165	\$329,315

1 **Sec. A-2. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

4 **Animal Welfare Fund 0946**

5 Initiative: Provides funding for the approved reorganization of 6 District Humane Agent
 6 positions from range 18 to range 20.

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	Personal Services	\$7,904	\$22,953
9	All Other	\$429	\$1,245
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,333	\$24,198

12 **Animal Welfare Fund 0946**

13 Initiative: Transfers 50% of the cost of one Office Associate II position from the Division
 14 of Animal Health and Industry, General Fund to the Animal Welfare Fund, Other Special
 15 Revenue Funds.

16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	Personal Services	\$0	\$30,202
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,202

20 **Beverage Container Enforcement Fund 0971**

21 Initiative: Reduces funding one time in the Beverage Container Enforcement Fund. This
 22 initiative relates to the curtailments ordered in Financial Order 003806 F8.

23	GENERAL FUND	2007-08	2008-09
24	All Other	(\$17,000)	\$0
25			
26	GENERAL FUND TOTAL	(\$17,000)	\$0

27 **Division of Animal Health and Industry 0394**

28 Initiative: Transfers 50% of the cost of one Office Associate II position from the Division
 29 of Animal Health and Industry, General Fund to the Animal Welfare Fund, Other Special
 30 Revenue Funds.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$30,202)
3			
4	GENERAL FUND TOTAL	\$0	(\$30,202)

5 **Division of Animal Health and Industry 0394**

6 Initiative: Reduces funding for the Soil and Water Conservation Districts to \$17,500 each
7 annually.

8	GENERAL FUND	2007-08	2008-09
9	All Other	\$0	(\$40,800)
10			
11	GENERAL FUND TOTAL	\$0	(\$40,800)

12 **Division of Animal Health and Industry 0394**

13 Initiative: Reduces funding by managing vacant positions in fiscal year 2007-08. This
14 initiative relates to the curtailments ordered in Financial Order 003806 F8.

15	GENERAL FUND	2007-08	2008-09
16	Personal Services	(\$49,245)	\$0
17			
18	GENERAL FUND TOTAL	(\$49,245)	\$0

19 **Division of Market and Production Development 0833**

20 Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk
21 Commission, Other Special Revenue Funds to the Division of Market and Production
22 Development, General Fund. Transfers one Planning and Research Associate II position
23 originally funded 50% in the Division of Market and Production Development, General
24 Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100%
25 funded in the Milk Commission, Other Special Revenue Funds. Also transfers one
26 Planning and Research Associate II position originally funded 50% Division of Market
27 and Production, General Fund and 50% Division of Quality Assurance and Regulation,
28 Federal Expenditures Fund to the Division of Market and Production Development to be
29 funded 61% Federal Expenditures Fund and 39% General Fund to better align funding
30 with function.

31	GENERAL FUND	2007-08	2008-09
32	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
33	Personal Services	(\$1,814)	(\$588)
34			

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1	GENERAL FUND TOTAL	(\$1,814)	(\$588)
2	FEDERAL EXPENDITURES FUND	2007-08	2008-09
3	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
4	Personal Services	\$39,113	\$41,275
5	All Other	\$1,738	\$2,238
6			
7	FEDERAL EXPENDITURES FUND TOTAL	<u>\$40,851</u>	<u>\$43,513</u>

8 **Division of Quality Assurance and Regulation 0393**

9 Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk
 10 Commission, Other Special Revenue Funds to the Division of Market and Production
 11 Development, General Fund. Transfers one Planning and Research Associate II position
 12 originally funded 50% in the Division of Market and Production Development, General
 13 Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100%
 14 funded in the Milk Commission, Other Special Revenue Funds. Also transfers one
 15 Planning and Research Associate II position originally funded 50% Division of Market
 16 and Production, General Fund and 50% Division of Quality Assurance and Regulation,
 17 Federal Expenditures Fund to the Division of Market and Production Development to be
 18 funded 61% Federal Expenditures Fund and 39% General Fund to better align funding
 19 with function.

20	FEDERAL EXPENDITURES FUND	2007-08	2008-09
21	Personal Services	(\$32,056)	(\$33,830)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$32,056)</u>	<u>(\$33,830)</u>

24 **Division of Quality Assurance and Regulation 0393**

25 Initiative: Provides funding for increased electrical costs.

26	GENERAL FUND	2007-08	2008-09
27	All Other	\$7,270	\$7,270
28			
29	GENERAL FUND TOTAL	<u>\$7,270</u>	<u>\$7,270</u>

30 **Division of Quality Assurance and Regulation 0393**

31 Initiative: Reduces funding by managing vacant positions in fiscal year 2007-08. This
 32 initiative relates to the curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$57,236)	\$0
3			
4	GENERAL FUND TOTAL	(\$57,236)	\$0

5 **Division of Quality Assurance and Regulation 0393**

6 Initiative: Reduces funding by postponing filling a vacant Consumer Protection Inspector
7 position during fiscal year 2008-09.

8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$0	(\$62,389)
10			
11	GENERAL FUND TOTAL	\$0	(\$62,389)

12 **Harness Racing Commission 0320**

13 Initiative: Adjusts funding to bring it into line with projected available resources based on
14 revenue changes approved by the Revenue Forecasting Committee.

15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	All Other	(\$250,634)	\$671,973
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$250,634)	\$671,973

19 **Milk Commission 0188**

20 Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk
21 Commission, Other Special Revenue Funds to the Division of Market and Production
22 Development, General Fund. Transfers one Planning and Research Associate II position
23 originally funded 50% in the Division of Market and Production Development, General
24 Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100%
25 funded in the Milk Commission, Other Special Revenue Funds. Also transfers one
26 Planning and Research Associate II position originally funded 50% Division of Market
27 and Production, General Fund and 50% Division of Quality Assurance and Regulation,
28 Federal Expenditures Fund to the Division of Market and Production Development to be
29 funded 61% Federal Expenditures Fund and 39% General Fund to better align funding
30 with function.

31	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
32	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
33	Personal Services	\$32,219	\$31,328
34	All Other	\$692	\$672

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1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,911	\$32,000
3	Pesticides Control - Board of 0287		
4	Initiative: Provides funding for the approved reorganization of 8 Pesticide Control		
5	Technician positions to Environmental Specialist II positions.		
6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	Personal Services	\$2,511	\$12,991
8	All Other	\$32	\$160
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$2,543	\$13,151
11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$3,035	\$9,527
13	All Other	\$48	\$141
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,083	\$9,668
16	Pesticides Control - Board of 0287		
17	Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk		
18	Commission, Other Special Revenue Funds to the Division of Market and Production		
19	Development, General Fund. Transfers one Planning and Research Associate II position		
20	originally funded 50% in the Division of Market and Production Development, General		
21	Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100%		
22	funded in the Milk Commission, Other Special Revenue Funds. Also transfers one		
23	Planning and Research Associate II position originally funded 50% Division of Market		
24	and Production, General Fund and 50% Division of Quality Assurance and Regulation,		
25	Federal Expenditures Fund to the Division of Market and Production Development to be		
26	funded 61% Federal Expenditures Fund and 39% General Fund to better align funding		
27	with function.		
28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	Personal Services	(\$37,462)	(\$38,185)
30	All Other	(\$369)	(\$377)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$37,831)	(\$38,562)

1	AGRICULTURE, FOOD AND RURAL		
2	RESOURCES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	(\$118,025)	(\$126,709)
6	FEDERAL EXPENDITURES FUND	\$11,338	\$22,834
7	OTHER SPECIAL REVENUE FUNDS	(\$244,138)	\$729,479
8			
9	DEPARTMENT TOTAL - ALL FUNDS	(\$350,825)	\$625,604

10 **Sec. A-3. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **ARTS COMMISSION, MAINE**

13 **Arts - Administration 0178**

14 Initiative: Reduces funding for outreach grants and general operations to maintain costs
 15 within available resources.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$23,039)
18			
19	GENERAL FUND TOTAL	\$0	(\$23,039)

20 **Arts - Administration 0178**

21 Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments
 22 ordered in Financial Order 003806 F8.

23	GENERAL FUND	2007-08	2008-09
24	All Other	(\$11,222)	(\$17,734)
25			
26	GENERAL FUND TOTAL	(\$11,222)	(\$17,734)

27 **ARTS COMMISSION, MAINE**

28	DEPARTMENT TOTALS	2007-08	2008-09
29			
30	GENERAL FUND	(\$11,222)	(\$40,773)
31			
32	DEPARTMENT TOTAL - ALL FUNDS	(\$11,222)	(\$40,773)

1 **Sec. A-4. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ATLANTIC STATES MARINE FISHERIES COMMISSION**

4 **Atlantic States Marine Fisheries Commission 0028**

5 Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to
 6 maintain costs within available resources.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$1,189)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,189)</u>

11 **Sec. A-5. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **ATTORNEY GENERAL, DEPARTMENT OF THE**

14 **Administration - Attorney General 0310**

15 Initiative: Eliminates one Assistant Attorney General position and related All Other to
 16 maintain costs within available resources.

17	GENERAL FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	Personal Services	\$0	(\$108,469)
20	All Other	\$0	(\$1,500)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$109,969)</u>

23 **Administration - Attorney General 0310**

24 Initiative: Reduces one full-time Assistant Attorney General position to part-time and
 25 reduces related All Other to maintain costs within available resources.

26	GENERAL FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
28	Personal Services	\$0	(\$51,608)
29	All Other	\$0	(\$600)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$52,208)</u>

1 **Administration - Attorney General 0310**

2 Initiative: Reduces funding from savings achieved by managing a vacancy to maintain
3 costs within available resources.

4	GENERAL FUND	2007-08	2008-09
5	Personal Services	\$0	(\$60,318)
6	All Other	\$0	(\$600)
7			
8	GENERAL FUND TOTAL	\$0	(\$60,918)

9 **Administration - Attorney General 0310**

10 Initiative: Reorganizes one Research Assistant position from full-time to part-time. This
11 initiative relates to the curtailments ordered in Financial Order 003806 F8.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
14	Personal Services	(\$9,579)	(\$20,300)
15			
16	GENERAL FUND TOTAL	(\$9,579)	(\$20,300)

17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	Personal Services	(\$7,836)	(\$16,605)
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,836)	(\$16,605)

21 **Administration - Attorney General 0310**

22 Initiative: Reduces funding for general operations. These are one-time savings. This
23 initiative relates to the curtailments ordered in Financial Order 003806 F8.

24	GENERAL FUND	2007-08	2008-09
25	All Other	(\$3,700)	\$0
26			
27	GENERAL FUND TOTAL	(\$3,700)	\$0

28 **Civil Rights 0039**

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1 Initiative: Reduces funding from savings achieved by cancelling the annual statewide
2 Civil Rights Team Project spring conference.

3	GENERAL FUND	2007-08	2008-09
4	All Other	(\$25,597)	\$0
5			
6	GENERAL FUND TOTAL	<u>(\$25,597)</u>	<u>\$0</u>

7 **District Attorneys Salaries 0409**

8 Initiative: Reduces funding for savings achieved by managing vacancies to maintain costs
9 within available resources.

10	GENERAL FUND	2007-08	2008-09
11	Personal Services	\$0	(\$301,361)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$301,361)</u>

14 **ATTORNEY GENERAL, DEPARTMENT OF**
15 **THE**

16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	GENERAL FUND	(\$38,876)	(\$544,756)
19	OTHER SPECIAL REVENUE FUNDS	(\$7,836)	(\$16,605)
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$46,712)</u>	<u>(\$561,361)</u>

22 **Sec. A-6. Appropriations and allocations.** The following appropriations and
23 allocations are made.

24 **AUDIT, DEPARTMENT OF**

25 **Audit - Departmental Bureau 0067**

26 Initiative: Transfers 50% of one Staff Auditor II position from the General Fund to Other
27 Special Revenue Funds in this same program and reduces funding in All Other to
28 maintain costs within available resources.

29	GENERAL FUND	2007-08	2008-09
30	Personal Services	\$0	(\$33,417)
31	All Other	\$0	(\$17,108)

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1			
2	GENERAL FUND TOTAL	\$0	(\$50,525)
3	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
4	Personal Services	\$0	\$33,417
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$33,417

7 **Audit - Departmental Bureau 0067**
8 Initiative: Reduces funding for in-state travel, which will result in fewer reviews in the
9 municipal outreach program. This initiative relates to the curtailments ordered in
10 Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$1,644)	(\$1,988)
13			
14	GENERAL FUND TOTAL	(\$1,644)	(\$1,988)

15	AUDIT, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	GENERAL FUND	(\$1,644)	(\$52,513)
19	OTHER SPECIAL REVENUE FUNDS	\$0	\$33,417
20			
21	DEPARTMENT TOTAL - ALL FUNDS	(\$1,644)	(\$19,096)

22 **Sec. A-7. Appropriations and allocations.** The following appropriations and
23 allocations are made.

24 **BAXTER COMPENSATION AUTHORITY**

25 **Baxter Compensation Authority 0117**

26 Initiative: Provides funding to cover the unemployment costs of a former Baxter
27 Compensation Authority employee.

28	GENERAL FUND	2007-08	2008-09
29	Personal Services	\$8,834	\$0
30			

COMMITTEE AMENDMENT

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1 GENERAL FUND TOTAL \$8,834 \$0

2 **Sec. A-8. Appropriations and allocations.** The following appropriations and
3 allocations are made.

4 **BAXTER STATE PARK AUTHORITY**

5 **Baxter State Park Authority 0253**

6 Initiative: Provides funding to increase the length of one seasonal Forest Technician
7 position from 26 weeks to 31 weeks.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	POSITIONS - FTE COUNT	0.096	0.096
10	Personal Services	\$4,200	\$4,408
11		<hr/>	<hr/>
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,200	\$4,408

13 **Baxter State Park Authority 0253**

14 Initiative: Provides funding for the management, resource protection and public safety of
15 the Mt. Chase/Austin-Cary lands.

16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	All Other	\$50,000	\$50,000
18		<hr/>	<hr/>
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

20 **Tree Harvesting Fund 0809**

21 Initiative: Provides funding for the management, resource protection and public safety of
22 the Scientific Forest Management Area.

23	BAXTER TREE HARVESTING FUND	2007-08	2008-09
24	All Other	\$150,000	\$150,000
25		<hr/>	<hr/>
26	BAXTER TREE HARVESTING FUND TOTAL	\$150,000	\$150,000

27	BAXTER STATE PARK AUTHORITY		
28	DEPARTMENT TOTALS	2007-08	2008-09
29			

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1	OTHER SPECIAL REVENUE FUNDS	\$54,200	\$54,408
2	BAXTER TREE HARVESTING FUND	\$150,000	\$150,000
3			
4	DEPARTMENT TOTAL - ALL FUNDS	\$204,200	\$204,408

5 **Sec. A-9. Appropriations and allocations.** The following appropriations and
6 allocations are made.

7 **CENTERS FOR INNOVATION**

8 **Centers for Innovation 0911**

9 Initiative: Reduces funding for research and education projects related to commercial
10 aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806
11 F8.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$5,067)	(\$12,978)
14			
15	GENERAL FUND TOTAL	(\$5,067)	(\$12,978)

1 **Sec. A-10. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

4 **Maine Community College System - Board of Trustees 0556**

5 Initiative: Reduces funding to maintain costs within available resources.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$951,966)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$951,966)</u>

10 **Maine Community College System - Board of Trustees 0556**

11 Initiative: Adjusts funding to bring it into line with projected available resources based on
 12 revenue changes approved by the Revenue Forecasting Committee.

13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	All Other	\$78,134	\$178,398
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$78,134</u>	<u>\$178,398</u>

17 **COMMUNITY COLLEGE SYSTEM, BOARD OF**
 18 **TRUSTEES OF THE MAINE**

19	DEPARTMENT TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	\$0	(\$951,966)
22	OTHER SPECIAL REVENUE FUNDS	\$78,134	\$178,398
23			
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$78,134</u>	<u>(\$773,568)</u>

25 **Sec. A-11. Appropriations and allocations.** The following appropriations and
 26 allocations are made.

27 **CONSERVATION, DEPARTMENT OF**

28 **Administrative Services - Conservation 0222**

29 Initiative: Reduces funding for the technology costs related to vacant positions that are
 30 being eliminated to maintain costs within available resources.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$5,000)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,000)</u>

5 **Administrative Services - Conservation 0222**

6 Initiative: Transfers 50% of one Public Service Coordinator I position from the General
7 Fund to Other Special Revenue Funds within the same program.

8	GENERAL FUND	2007-08	2008-09
9	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
10	Personal Services	\$0	(\$43,572)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$43,572)</u>

13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15	Personal Services	\$0	\$43,572
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$43,572</u>

18 **Administrative Services - Conservation 0222**

19 Initiative: Transfers funding from the Land Use Regulation Commission program to the
20 Administrative Services - Conservation program in order to consolidate information
21 technology expenditures in a central account.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$7,500	\$7,500
24			
25	GENERAL FUND TOTAL	<u>\$7,500</u>	<u>\$7,500</u>

26 **Administrative Services - Conservation 0222**

27 Initiative: Provides funding in the Administrative Services - Conservation program to
28 allow for payment of Natural Resources Service Center costs. These costs were budgeted
29 as a transfer to the Agriculture-Conservation-Environmental Service Center in prior
30 periods and now must be budgeted as an expense.

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1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$222,299	\$222,299
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$222,299</u>	<u>\$222,299</u>

5 **Administrative Services - Conservation 0222**

6 Initiative: Reduces funding associated with the radio inventory. This initiative relates to
7 the curtailments ordered in Financial Order 003806 F8.

8	GENERAL FUND	2007-08	2008-09
9	All Other	(\$95,000)	(\$100,520)
10			
11	GENERAL FUND TOTAL	<u>(\$95,000)</u>	<u>(\$100,520)</u>

12 **Administrative Services - Conservation 0222**

13 Initiative: Reduces funding by eliminating duplicate information technology devices and
14 unnecessary phone lines.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$2,976)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,976)</u>

19 **Administrative Services - Conservation 0222**

20 Initiative: Reduce All Other costs in all accounts.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$0	(\$10,470)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,470)</u>

25 **Forest Policy and Management - Division of 0240**

26 Initiative: Holds vacant one Chief Planner position to achieve savings.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$81,198)	(\$82,469)
3			
4	GENERAL FUND TOTAL	<u>(\$81,198)</u>	<u>(\$82,469)</u>

5 **Forest Policy and Management - Division of 0240**

6 Initiative: Provides funding for the approved reorganization of one Office Associate II
7 position to one Secretary Associate position in the Division of Forest Policy and
8 Management program.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	\$2,520	\$2,547
11	All Other	(\$2,520)	(\$2,547)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

14 **Forest Policy and Management - Division of 0240**

15 Initiative: Reduces funding by eliminating pool vehicles. This initiative relates to the
16 curtailments ordered in Financial Order 003806 F8.

17	GENERAL FUND	2007-08	2008-09
18	All Other	(\$2,500)	(\$5,000)
19			
20	GENERAL FUND TOTAL	<u>(\$2,500)</u>	<u>(\$5,000)</u>

21 **Geological Survey 0237**

22 Initiative: Transfers 50% of one Hydrogeologist position from the Geological Survey
23 program to the Mining Operations program to maintain costs within available resources.

24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$0	(\$42,147)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$42,147)</u>

28 **Geological Survey 0237**

29 Initiative: Provides funding for the approved reorganization of one Geologist position to
30 one Senior Geologist position and eliminates one Cartographer position funded 20% in
31 the Geological Survey program, General Fund and 80% in the Mining Operations

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1 program, Other Special Revenue Funds and uses the headcount to establish one Biology
 2 Specialist position in the Natural Areas Program, Other Special Revenue Funds.

3	GENERAL FUND	2007-08	2008-09
4	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
5			
6	GENERAL FUND TOTAL	\$0	\$0

7 **Land Use Regulation Commission 0236**

8 Initiative: Eliminates one Public Service Coordinator I position to maintain costs within
 9 available resources. The savings resulting from the elimination of this position will be
 10 used to offset the cost of one Management Analyst I position being established in the
 11 Parks - General Operations program.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0,000	(1,000)
14	Personal Services	\$0	(\$83,171)
15			
16	GENERAL FUND TOTAL	\$0	(\$83,171)

17 **Land Use Regulation Commission 0236**

18 Initiative: Eliminates one vacant Environmental Specialist III position to maintain costs
 19 within available resources.

20	GENERAL FUND	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
22	Personal Services	(\$64,092)	(\$67,640)
23			
24	GENERAL FUND TOTAL	(\$64,092)	(\$67,640)

25 **Land Use Regulation Commission 0236**

26 Initiative: Transfers funding from the Land Use Regulation Commission program to the
 27 Administrative Services - Conservation program in order to consolidate information
 28 technology expenditures in a central account.

29	GENERAL FUND	2007-08	2008-09
30	All Other	(\$7,500)	(\$7,500)
31			
32	GENERAL FUND TOTAL	(\$7,500)	(\$7,500)

1 **Land Use Regulation Commission 0236**

2 Initiative: Reduces funding by eliminating pool vehicles.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$10,000)
5			
6	GENERAL FUND TOTAL	\$0	(\$10,000)

7 **Maine Conservation Corps Z030**

8 Initiative: Reduces funding for printing, postage and office supplies to maintain costs
9 within available resources.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$1,800)
12			
13	GENERAL FUND TOTAL	\$0	(\$1,800)

14 **Mining Operations 0230**

15 Initiative: Provides funding for the approved reorganization of one Geologist position to
16 one Senior Geologist position and eliminates one Cartographer position funded 20% in
17 the Geological Survey program, General Fund and 80% in the Mining Operations
18 program, Other Special Revenue Funds and uses the headcount to establish one Biology
19 Specialist position in the Natural Areas Program, Other Special Revenue Funds.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	Personal Services	(\$55,054)	(\$55,908)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$55,054)	(\$55,908)

24 **Mining Operations 0230**

25 Initiative: Transfers 50% of one Hydrogeologist position from the Geological Survey
26 program to the Mining Operations program to maintain costs within available resources.

27	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
28	Personal Services	\$0	\$42,147
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$42,147

1 **Natural Areas Program 0821**

2 Initiative: Provides funding for the approved reorganization of one Geologist position to
 3 one Senior Geologist position and eliminates one Cartographer position funded 20% in
 4 the Geological Survey program, General Fund and 80% in the Mining Operations
 5 program, Other Special Revenue Funds and uses the headcount to establish one Biology
 6 Specialist position in the Natural Areas Program, Other Special Revenue Funds.

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
9	Personal Services	\$0	\$61,615
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$61,615

12 **Parks - General Operations 0221**

13 Initiative: Provides funding for increased electrical costs.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$2,137	\$2,137
16			
17	GENERAL FUND TOTAL	\$2,137	\$2,137

18 **Parks - General Operations 0221**

19 Initiative: Reduces funding as a result of reorganizing 40 seasonal Life Guard positions
 20 and 5 seasonal Life Guard Supervisor positions from 12 weeks to 11 weeks. This
 21 initiative relates to the curtailments ordered in Financial Order 003806 F8.

22	GENERAL FUND	2007-08	2008-09
23	POSITIONS - FTE COUNT	(0.855)	(0.855)
24	Personal Services	(\$27,265)	(\$27,788)
25			
26	GENERAL FUND TOTAL	(\$27,265)	(\$27,788)

27 **Parks - General Operations 0221**

28 Initiative: Reduces funding by reorganizing one seasonal Office Assistant II position
 29 from 44 weeks to 30 weeks.

1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - FTE COUNT	0.000	(0.269)
3	Personal Services	\$0	(\$11,140)
4			
5	GENERAL FUND TOTAL	\$0	(\$11,140)
6	CONSERVATION, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	(\$267,918)	(\$491,556)
10	OTHER SPECIAL REVENUE FUNDS	\$167,245	\$313,725
11			
12	DEPARTMENT TOTAL - ALL FUNDS	(\$100,673)	(\$177,831)

13 **Sec. A-12. Appropriations and allocations.** The following appropriations and
14 allocations are made.

15 **CORRECTIONS, DEPARTMENT OF**

16 **Administration - Corrections 0141**

17 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
18 pagers and land lines for employees that have cell phones in the adult community
19 corrections programs and the juvenile community corrections programs to maintain costs
20 within available resources.

21	GENERAL FUND	2007-08	2008-09
22	Personal Services	\$0	(\$65,653)
23			
24	GENERAL FUND TOTAL	\$0	(\$65,653)

25 **Administration - Corrections 0141**

26 Initiative: Continues 2 Social Services Program Specialist I positions established by
27 Financial Order 003439 F8 approved June 8, 2007 and provides funding for related All
28 Other costs and continues one Social Services Program Specialist I position that was
29 continued in Public Law 2007, chapter 240.

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
3	Personal Services	\$0	\$129,758
4	All Other	\$0	\$3,716
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$133,474
7	Administration - Corrections 0141		
8	Initiative: Provides funding to address the overcrowding of female inmates by providing		
9	alternative housing options and also continues funding for one limited-period Public		
10	Service Manager II position through June 6, 2009 to manage contracts and services for		
11	female offenders in the community.		
12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$0	\$105,147
14	All Other	\$0	\$1,155,251
15			
16	GENERAL FUND TOTAL	\$0	\$1,260,398
17	Administration - Corrections 0141		
18	Initiative: Eliminates funding for overcrowding initiatives due to delayed implementation		
19	of the Bangor women's unit and boarding inmates at county jails. This initiative relates to		
20	the curtailments ordered in Financial Order 003806 F8.		
21	GENERAL FUND	2007-08	2008-09
22	All Other	(\$1,330,010)	\$0
23			
24	GENERAL FUND TOTAL	(\$1,330,010)	\$0
25	Administration - Corrections 0141		
26	Initiative: Eliminates one Correctional Maintenance Mechanic position.		
27	GENERAL FUND	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
29	Personal Services	\$0	(\$65,653)
30			
31	GENERAL FUND TOTAL	\$0	(\$65,653)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Adult Community Corrections 0124**

2 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
 3 pagers and land lines for employees that have cell phones in the adult community
 4 corrections programs and the juvenile community corrections programs to maintain costs
 5 within available resources.

6	GENERAL FUND	2007-08	2008-09
7	Personal Services	\$0	(\$77,620)
8	All Other	\$0	(\$39,360)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$116,980)</u>

11 **Adult Community Corrections 0124**

12 Initiative: Reduces funding for savings achieved by managing vacancies to partially
 13 offset restoration of funding to county jails.

14	GENERAL FUND	2007-08	2008-09
15	Personal Services	\$0	(\$75,510)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$75,510)</u>

18 **Adult Community Corrections 0124**

19 Initiative: Continues one Probation Officer position and provides funding for related All
 20 Other costs. This position was established by Financial Order 003438 F8 approved June
 21 8, 2007.

22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$68,531
25	All Other	\$0	\$8,873
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$77,404</u>

28 **Charleston Correctional Facility 0400**

29 Initiative: Continues 11 limited-period Correctional Officer positions, one limited-period
 30 Correctional Sergeant position, one limited-period Correctional Unit Manager position,
 31 one limited-period Correctional Caseworker position and one limited-period Office
 32 Associate II position and related All Other at the Charleston Correctional Facility,
 33 established by Financial Order 003400 F7 approved May 17, 2007 and continued by

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1 Public Law 2007, chapter 240, as part of the overcrowding initiative. These positions will
 2 end June 6, 2009.

3	GENERAL FUND	2007-08	2008-09
4	Personal Services	\$0	\$897,048
5	All Other	\$0	\$170,038
6			
7	GENERAL FUND TOTAL	\$0	\$1,067,086

8 **Charleston Correctional Facility 0400**
 9 Initiative: Provides funding for increased fuel costs.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$102,542	\$51,271
12			
13	GENERAL FUND TOTAL	\$102,542	\$51,271

14 **Charleston Correctional Facility 0400**
 15 Initiative: Provides funding for the increased cost of electricity.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$34,956	\$34,956
18			
19	GENERAL FUND TOTAL	\$34,956	\$34,956

20 **Charleston Correctional Facility 0400**
 21 Initiative: Eliminates one Correctional Officer position.

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24	Personal Services	\$0	(\$68,960)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$68,960)

27 **Correctional Center 0162**
 28 Initiative: Reduces funding for savings achieved by managing vacancies to partially
 29 offset restoration of funding to county jails.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$64,371)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$64,371)</u>
5	Correctional Center 0162		
6	Initiative: Provides funding for the replacement of capital equipment due to age and daily		
7	use.		
8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	Capital Expenditures	\$65,380	\$0
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$65,380</u>	<u>\$0</u>
12	Correctional Center 0162		
13	Initiative: Provides funding for increased fuel costs.		
14	GENERAL FUND	2007-08	2008-09
15	All Other	\$279,925	\$139,963
16			
17	GENERAL FUND TOTAL	<u>\$279,925</u>	<u>\$139,963</u>
18	Correctional Center 0162		
19	Initiative: Provides funding for the increased cost of electricity.		
20	GENERAL FUND	2007-08	2008-09
21	All Other	\$150,984	\$150,984
22			
23	GENERAL FUND TOTAL	<u>\$150,984</u>	<u>\$150,984</u>
24	Correctional Medical Services Fund 0286		
25	Initiative: Reduces funding for medical services for inmates to partially offset restoration		
26	of funding to county jails.		
27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$500,000)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$500,000)</u>

1 **County Jail Prisoner Support and Community Corrections Fund 0888**

2 Initiative: Reduces funding for the County Jail Prisoner Support and Community
 3 Corrections Fund in fiscal year 2008-09 to fund state prison overcrowding initiatives that
 4 were not funded in fiscal year 2008-09.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$0	(\$1,046,562)
7			
8	GENERAL FUND TOTAL	\$0	(\$1,046,562)

9 **Downeast Correctional Facility 0542**

10 Initiative: Provides funding for increased fuel costs.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$65,896	\$43,869
13			
14	GENERAL FUND TOTAL	\$65,896	\$43,869

15 **Downeast Correctional Facility 0542**

16 Initiative: Provides funding for the increased cost of electricity.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$35,100	\$35,100
19			
20	GENERAL FUND TOTAL	\$35,100	\$35,100

21 **Juvenile Community Corrections 0892**

22 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
 23 pagers and land lines for employees that have cell phones in the adult community
 24 corrections programs and the juvenile community corrections programs to maintain costs
 25 within available resources.

26	GENERAL FUND	2007-08	2008-09
27	Personal Services	\$0	(\$69,103)
28	All Other	\$0	(\$28,812)
29			
30	GENERAL FUND TOTAL	\$0	(\$97,915)

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1 **Juvenile Community Corrections 0892**

2 Initiative: Reduces funding for savings achieved by managing vacancies to partially
3 offset restoration of funding to county jails.

4	GENERAL FUND	2007-08	2008-09
5	Personal Services	\$0	(\$81,517)
6			
7	GENERAL FUND TOTAL	\$0	(\$81,517)

8 **Juvenile Community Corrections 0892**

9 Initiative: Provides funding for training and quality assurance activities and transfers one
10 Public Service Coordinator II position (Director of Continuing Quality Improvement) and
11 related All Other costs from Other Special Revenue Funds to the General Fund within the
12 same program.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
15	Personal Services	\$35,960	\$106,883
16	All Other	\$121,040	\$393,117
17			
18	GENERAL FUND TOTAL	\$157,000	\$500,000

19	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
21	Personal Services	(\$35,960)	(\$106,883)
22	All Other	(\$121,040)	(\$393,117)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$157,000)	(\$500,000)

25 **Long Creek Youth Development Center 0163**

26 Initiative: Eliminates one Public Service Manager I position, one Laborer I position and
27 one Juvenile Program Worker position as a result of closing one unit to maintain costs
28 within available resources.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
3	Personal Services	(\$76,554)	(\$173,450)
4			
5	GENERAL FUND TOTAL	<u>(\$76,554)</u>	<u>(\$173,450)</u>

6 **Long Creek Youth Development Center 0163**

7 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
 8 pagers and land lines for employees that have cell phones in the adult community
 9 corrections programs and the juvenile community corrections programs to maintain costs
 10 within available resources.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	\$0	(\$541,395)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$541,395)</u>

15 **Long Creek Youth Development Center 0163**

16 Initiative: Provides funding for the increased cost of electricity.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$193,405	\$193,405
19			
20	GENERAL FUND TOTAL	<u>\$193,405</u>	<u>\$193,405</u>

21 **Long Creek Youth Development Center 0163**

22 Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile
 23 position, established by Financial Order 003533 F8 approved June 21, 2007 at the Long
 24 Creek Youth Development Center and continues one Teacher BS Juvenile position,
 25 established by Financial Order 003534 F8 approved June 21, 2007 at the Mountain View
 26 Youth Development Center. The headcount for these positions will be offset by a
 27 reduction in headcount by the Department of Education and the positions will be funded
 28 by the General Purpose Aid for Local Schools program.

29	GENERAL FUND	2007-08	2008-09
30	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

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1 **Long Creek Youth Development Center 0163**
 2 Initiative: Provides funding for increased fuel costs.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$35,402	\$17,700
5			
6	GENERAL FUND TOTAL	<u>\$35,402</u>	<u>\$17,700</u>

7 **Mountain View Youth Development Center 0857**
 8 Initiative: Eliminates one Juvenile Facility Operations Supervisor position, one Librarian
 9 II position, one Assistant Principal position, and one Vocational Trades Instructor -
 10 Juvenile MS position as a result of closing one unit to maintain costs within available
 11 resources.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
14	Personal Services	(\$195,650)	(\$300,561)
15			
16	GENERAL FUND TOTAL	<u>(\$195,650)</u>	<u>(\$300,561)</u>

17 **Mountain View Youth Development Center 0857**
 18 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
 19 pagers and land lines for employees that have cell phones in the adult community
 20 corrections programs and the juvenile community corrections programs to maintain costs
 21 within available resources.

22	GENERAL FUND	2007-08	2008-09
23	Personal Services	\$0	(\$376,865)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$376,865)</u>

26 **Mountain View Youth Development Center 0857**
 27 Initiative: Continues one Teacher MS Juvenile position and provides funding for related
 28 All Other, which was established by Financial Order 003440 F8 approved June 21, 2007.

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$85,326
4	All Other	\$0	\$9,126
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$94,452</u>

7 **Mountain View Youth Development Center 0857**

8 Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile
 9 position, established by Financial Order 003533 F8 approved June 21, 2007 at the Long
 10 Creek Youth Development Center and continues one Teacher BS Juvenile position,
 11 established by Financial Order 003534 F8 approved June 21, 2007 at the Mountain View
 12 Youth Development Center. The headcount for these positions will be offset by a
 13 reduction in headcount by the Department of Education and the positions will be funded
 14 by the General Purpose Aid for Local Schools program.

15	GENERAL FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

19 **Mountain View Youth Development Center 0857**

20 Initiative: Provides funding for increased fuel costs.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$107,328	\$53,664
23			
24	GENERAL FUND TOTAL	<u>\$107,328</u>	<u>\$53,664</u>

25 **Mountain View Youth Development Center 0857**

26 Initiative: Provides funding for the increased cost of electricity.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$102,814	\$102,814
29			
30	GENERAL FUND TOTAL	<u>\$102,814</u>	<u>\$102,814</u>

31 **State Prison 0144**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for savings achieved by managing vacancies and eliminates
2 pagers and land lines for employees that have cell phones in the adult community
3 corrections programs and the juvenile community corrections programs to maintain costs
4 within available resources.

5	GENERAL FUND	2007-08	2008-09
6	Personal Services	\$0	(\$740,570)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$740,570)</u>

9 **State Prison 0144**

10 Initiative: Reduces funding for savings achieved by managing vacancies to partially
11 offset restoration of funding to county jails.

12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$0	(\$80,702)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$80,702)</u>

16 **State Prison 0144**

17 Initiative: Continues 14 limited-period Correctional Officer positions through June 6,
18 2009 and provides funding for related All Other. These positions were established in
19 Public Law 2007, chapter 240.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	\$0	\$795,984
22	All Other	\$0	\$55,204
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$851,188</u>

25 **State Prison 0144**

26 Initiative: Provides funding for increased fuel costs.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$524,901	\$262,451
29			
30	GENERAL FUND TOTAL	<u>\$524,901</u>	<u>\$262,451</u>

31 **State Prison 0144**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding for the increased cost of electricity.

2	GENERAL FUND	2007-08	2008-09
3	All Other	\$495,417	\$495,417
4			
5	GENERAL FUND TOTAL	<u>\$495,417</u>	<u>\$495,417</u>

6 **State Prison 0144**

7 Initiative: Eliminates one Teacher BS position, one Correctional Trades Shop Supervisor
 8 position, one Correctional Licensed Practical Nurse position and one Industrial Shop
 9 Supervisor position from the General Fund, one Correctional Officer position from Other
 10 Special Revenue Funds and 2 Correctional Officer positions from the Prison Industries
 11 Fund.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
14	Personal Services	\$0	(\$278,684)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$278,684)</u>

17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	Personal Services	\$0	(\$67,224)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$67,224)</u>

22	PRISON INDUSTRIES FUND	2007-08	2008-09
23	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
24	Personal Services	\$0	(\$135,840)
25			
26	PRISON INDUSTRIES FUND TOTAL	<u>\$0</u>	<u>(\$135,840)</u>

1	CORRECTIONS, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$683,456	\$653,878
5	FEDERAL EXPENDITURES FUND	\$0	\$305,330
6	OTHER SPECIAL REVENUE FUNDS	(\$91,620)	(\$636,184)
7	PRISON INDUSTRIES FUND	\$0	(\$135,840)
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$591,836	\$187,184

10 **Sec. A-13. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **CULTURAL AFFAIRS COUNCIL, MAINE STATE**

13 **New Century Program Fund 0904**

14 Initiative: Reduces funding for the New Century Program to maintain costs within
 15 available resources.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$49,531)
18			
19	GENERAL FUND TOTAL	\$0	(\$49,531)

20 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 21 allocations are made.

22 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 23 **OF**

24 **Administration - Defense, Veterans and Emergency Management 0109**

25 Initiative: Eliminates funding for the civil air patrol program to maintain costs within
 26 available resources.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$15,000)
29			
30	GENERAL FUND TOTAL	\$0	(\$15,000)

31 **Administration - Defense, Veterans and Emergency Management 0109**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers one Accounting Technician position from the Administration -
 2 Defense, Veterans and Emergency Management program to the Military Training and
 3 Operations program.

4	FEDERAL EXPENDITURES FUND	2007-08	2008-09
5	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
6	Personal Services	(\$58,386)	(\$61,451)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	(\$58,386)	(\$61,451)

9 **Administration - Maine Emergency Management Agency 0214**

10 Initiative: Reallocates the cost of one Civil Engineer I position from 100% General Fund
 11 to 50% Federal Expenditures Fund and 50% General Fund to maintain costs within
 12 available resources.

13	GENERAL FUND	2007-08	2008-09
14	Personal Services	(\$37,691)	(\$38,331)
15			
16	GENERAL FUND TOTAL	(\$37,691)	(\$38,331)

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$37,691	\$38,331
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$37,691	\$38,331

21 **Administration - Maine Emergency Management Agency 0214**

22 Initiative: Transfers one Director Maine Emergency Management Agency position and
 23 reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to
 24 37.5% General Fund and 62.5% Federal Expenditures Fund within the same program to
 25 maintain costs within available resources.

26	GENERAL FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
28	Personal Services	(\$11,240)	(\$11,866)
29			
30	GENERAL FUND TOTAL	(\$11,240)	(\$11,866)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$11,240	\$11,866
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$11,240</u>	<u>\$11,866</u>

6 **Administration - Maine Emergency Management Agency 0214**

7 Initiative: Transfers one Contract Grant Specialist position and reallocates the cost from
 8 50% General Fund and 50% Federal Expenditures Fund to 30% General Fund and 70%
 9 Federal Expenditures Fund within the same program to maintain costs within available
 10 resources.

11	GENERAL FUND	2007-08	2008-09
12	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
13	Personal Services	(\$12,641)	(\$13,370)
14			
15	GENERAL FUND TOTAL	<u>(\$12,641)</u>	<u>(\$13,370)</u>

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
18	Personal Services	\$12,641	\$13,370
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$12,641</u>	<u>\$13,370</u>

21 **Administration - Maine Emergency Management Agency 0214**

22 Initiative: Reallocates funding for one Customer Representative Assistant II position from
 23 100% Federal Expenditures Fund to 50% Federal Expenditures Fund and 50% General
 24 Fund, one Staff Development Specialist IV position from 50% General Fund and 50%
 25 Federal Expenditures Fund to 100% Federal Expenditures Fund and one Planning and
 26 Research Associate I position from 50% Federal Expenditures Fund and 50% General
 27 Fund to 100% Other Special Revenue Funds.

28	GENERAL FUND	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
30	Personal Services	(\$41,480)	(\$42,284)
31			
32	GENERAL FUND TOTAL	<u>(\$41,480)</u>	<u>(\$42,284)</u>

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	(\$9,634)	(\$11,480)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$9,634)</u>	<u>(\$11,480)</u>
6	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
8	Personal Services	\$51,114	\$53,764
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$51,114</u>	<u>\$53,764</u>
11	Administration - Maine Emergency Management Agency 0214		
12	Initiative: Reallocates funding for one Planning and Research Assistant position from		
13	100% Other Special Revenue Funds to 75% Federal Expenditures Fund and 25% General		
14	Fund.		
15	GENERAL FUND	2007-08	2008-09
16	Personal Services	\$12,629	\$12,850
17			
18	GENERAL FUND TOTAL	<u>\$12,629</u>	<u>\$12,850</u>
19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
21	Personal Services	\$37,886	\$38,558
22			
23	FEDERAL EXPENDITURES FUND TOTAL	<u>\$37,886</u>	<u>\$38,558</u>
24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
26	Personal Services	(\$50,515)	(\$51,408)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$50,515)</u>	<u>(\$51,408)</u>
29	Administration - Maine Emergency Management Agency 0214		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding for the reorganization of one Planning and Research
2 Associate I position to one Planning and Research Associate II position.

3	GENERAL FUND	2007-08	2008-09
4	Personal Services	\$255	\$582
5			
6	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$255	\$582

7	FEDERAL EXPENDITURES FUND	2007-08	2008-09
8	Personal Services	\$256	\$583
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$256	\$583

11 **Administration - Maine Emergency Management Agency 0214**

12 Initiative: Provides funding for the reorganization of one Public Service Manager II
13 position from range 29 to range 30.

14	FEDERAL EXPENDITURES FUND	2007-08	2008-09
15	Personal Services	\$433	\$1,734
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$433	\$1,734

18 **Emergency Response Operations 0918**

19 Initiative: Provides funding for the reorganization of one Public Service Manager II
20 position from range 29 to range 30.

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	Personal Services	\$432	\$1,734
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$432	\$1,734

25 **Military Training and Operations 0108**

26 Initiative: Reorganizes one full-time Laborer II position to part-time to maintain costs
27 within available resources.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
3	Personal Services	(\$20,690)	(\$21,176)
4			
5	GENERAL FUND TOTAL	<u>(\$20,690)</u>	<u>(\$21,176)</u>

6 **Military Training and Operations 0108**

7 Initiative: Reallocates funding for one Business Manager II position from 86% Federal
 8 Expenditures Fund, 9% General Fund and 5% Other Special Revenue Funds to 100%
 9 Federal Expenditures Fund and one Accounting Associate I position from 94% Federal
 10 Expenditures Fund and 6% Other Special Revenue Funds to 97% Federal Expenditures
 11 Fund and 3% Other Special Revenue Funds.

12	GENERAL FUND	2007-08	2008-09
13	Personal Services	(\$6,105)	(\$6,459)
14			
15	GENERAL FUND TOTAL	<u>(\$6,105)</u>	<u>(\$6,459)</u>

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	Personal Services	\$11,079	\$11,664
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$11,079</u>	<u>\$11,664</u>

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	Personal Services	(\$4,974)	(\$5,205)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$4,974)</u>	<u>(\$5,205)</u>

24 **Military Training and Operations 0108**

25 Initiative: Transfers one Accounting Technician position from the Administration -
 26 Defense, Veterans and Emergency Management program to the Military Training and
 27 Operations program.

28	FEDERAL EXPENDITURES FUND	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
30	Personal Services	\$58,386	\$61,451
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$58,386</u>	<u>\$61,451</u>

1 **Military Training and Operations 0108**

2 Initiative: Reallocates funding for 2 Custodial Worker I positions, one Custodial Worker
 3 II position and one Custodial Worker III position from 100% Federal Expenditures Fund
 4 to 75% Federal Expenditures Fund and 25% General Fund.

5	GENERAL FUND	2007-08	2008-09
6	Personal Services	\$33,271	\$46,436
7			
8	GENERAL FUND TOTAL	<u>\$33,271</u>	<u>\$46,436</u>

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	Personal Services	(\$33,271)	(\$46,436)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$33,271)</u>	<u>(\$46,436)</u>

13 **Military Training and Operations 0108**

14 Initiative: Provides funding to increase the hours for one Electrician II position from
 15 1,456 to 2,080 and reallocates the funding from 100% General Fund to 75% Federal
 16 Expenditures Fund and 25% General Fund.

17	GENERAL FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
19	Personal Services	\$0	(\$38,231)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$38,231)</u>

22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$41,271
25			
26	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$41,271</u>

27 **Military Training and Operations 0108**

28 Initiative: Eliminates one part-time Office Associate I position. This initiative relates to
 29 the curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
3	Personal Services	(\$26,307)	(\$26,307)
4			
5	GENERAL FUND TOTAL	<u>(\$26,307)</u>	<u>(\$26,307)</u>

6 **Veterans Services 0110**

7 Initiative: Provides funding related to Public Law 2007, chapter 229.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$30,000	\$32,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$30,000</u>	<u>\$32,000</u>

12 **Veterans Services 0110**

13 Initiative: Eliminates one full-time Auto Mechanic II position. This initiative relates to
14 the curtailments ordered in Financial Order 003806 F8.

15	GENERAL FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
17	Personal Services	(\$60,228)	(\$61,559)
18			
19	GENERAL FUND TOTAL	<u>(\$60,228)</u>	<u>(\$61,559)</u>

20 **DEFENSE, VETERANS AND EMERGENCY**
21 **MANAGEMENT, DEPARTMENT OF**
22 **DEPARTMENT TOTALS**

23		2007-08	2008-09
24	GENERAL FUND	(\$170,227)	(\$214,715)
25	FEDERAL EXPENDITURES FUND	\$68,321	\$99,461
26	OTHER SPECIAL REVENUE FUNDS	\$26,057	\$30,885
27			
28	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$75,849)</u>	<u>(\$84,369)</u>

29 **Sec. A-15. Appropriations and allocations.** The following appropriations and
30 allocations are made.

31 **DEVELOPMENT FOUNDATION, MAINE**

32 **Development Foundation 0198**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for grants provided by the Maine Development Foundation.

2	GENERAL FUND	2007-08	2008-09
3	All Other	\$0	(\$5,887)
4			
5	GENERAL FUND TOTAL	\$0	(\$5,887)

6 **Sec. A-16. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **DISABILITY RIGHTS CENTER**

9 **Disability Rights Center 0523**

10 Initiative: Reduces funding for special education advocacy for people with learning and
11 serious disabilities to maintain costs within available resources.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$4,777)
14			
15	GENERAL FUND TOTAL	\$0	(\$4,777)

16 **Sec. A-17. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND**
19 **EDUCATION**

20 **Downeast Institute for Applied Marine Research and Education 0993**

21 Initiative: Reduces funding for matching federal and private grants for applied marine
22 research to maintain costs within available resources.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$529)
25			
26	GENERAL FUND TOTAL	\$0	(\$529)

27 **Sec. A-18. Appropriations and allocations.** The following appropriations and
28 allocations are made.

29 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Administration - Economic and Community Development 0069**
2 Initiative: Reduces funding to the Loring Development Authority of Maine to maintain
3 costs within available resources.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$55,000)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$55,000)</u>

8 **Administration - Economic and Community Development 0069**
9 Initiative: Reduces funding to the Maine Procurement Technical Assistance Center to
10 maintain costs within available resources.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	(\$70,000)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$70,000)</u>

15 **Administration - Economic and Community Development 0069**
16 Initiative: Eliminates one Office Associate II position to maintain costs within available
17 resources.

18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
20	Personal Services	(\$34,262)	(\$58,478)
21			
22	GENERAL FUND TOTAL	<u>(\$34,262)</u>	<u>(\$58,478)</u>

23 **Administration - Economic and Community Development 0069**
24 Initiative: Reduces funding to the Maine Manufacturing Extension Partnership.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$50,000)	(\$80,000)
27			
28	GENERAL FUND TOTAL	<u>(\$50,000)</u>	<u>(\$80,000)</u>

29 **Business Development 0585**

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1 Initiative: Reduces funding in fiscal year 2008-09 by transferring the sponsorship of the
2 New England Products trade show from the Office of Business Development program,
3 General Fund to the Office of Tourism program, Other Special Revenue Funds.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$25,000)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,000)</u>

8 **International Northeast Biotechnology Corridor Z022**

9 Initiative: Transfers funding from the International Northeast Biotechnology Corridor
10 program to the Office of Innovation program for payment of EPSCoR dues.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$11,000)	(\$11,000)
13			
14	GENERAL FUND TOTAL	<u>(\$11,000)</u>	<u>(\$11,000)</u>

15 **Office of Innovation 0995**

16 Initiative: Reduces funding that supports the Maine Technology Institute Innovation
17 Cluster Program to maintain costs within available resources.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$220,000)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$220,000)</u>

22 **Office of Innovation 0995**

23 Initiative: Transfers funding from the International Northeast Biotechnology Corridor
24 program to the Office of Innovation program for payment of EPSCoR dues.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$11,000	\$11,000
27			
28	GENERAL FUND TOTAL	<u>\$11,000</u>	<u>\$11,000</u>

29 **Office of Innovation 0995**

30 Initiative: Reduces funding in fiscal years 2007-08 and 2008-09 that supports the
31 management and related operating costs of bond program administration by the Maine

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1 Technology Institute. This initiative relates to the curtailments ordered in Financial
2 Order 003806 F8.

3	GENERAL FUND	2007-08	2008-09
4	All Other	(\$300,000)	(\$150,000)
5			
6	GENERAL FUND TOTAL	(\$300,000)	(\$150,000)

7 **Office of Tourism 0577**

8 Initiative: Adjusts funding to bring it into line with projected available resources based on
9 revenue changes approved by the Revenue Forecasting Committee.

10	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
11	All Other	\$178,350	(\$80,196)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,350	(\$80,196)

14 **ECONOMIC AND COMMUNITY**
15 **DEVELOPMENT, DEPARTMENT OF**
16 **DEPARTMENT TOTALS**

17		2007-08	2008-09
18	GENERAL FUND	(\$384,262)	(\$658,478)
19	OTHER SPECIAL REVENUE FUNDS	\$178,350	(\$80,196)
20			
21	DEPARTMENT TOTAL - ALL FUNDS	(\$205,912)	(\$738,674)

Sec. A-19. Appropriations and allocations. The following appropriations and allocations are made.

22 **EDUCATION, STATE BOARD OF**

23 **State Board of Education 0614**

24 Initiative: Reduces funding for per diem and general operating costs to maintain costs
25 within available resources.

26	GENERAL FUND	2007-08	2008-09
27	Personal Services	(\$1,506)	\$0
28	All Other	(\$48,813)	(\$5,288)
29			
	GENERAL FUND TOTAL	(\$50,319)	(\$5,288)

1 **Sec. A-20. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **EDUCATION, DEPARTMENT OF**

4 **Adult Education 0364**

5 Initiative: Reduces funding for a professional development contract at the University of
 6 Maine that provides teacher stipends for curriculum work and a contract with Sanford
 7 Curriculum to support implementation of the system of learning results to maintain costs
 8 within available resources.

9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$217,734)
11			
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$217,734)

13 **Adult Education 0364**

14 Initiative: Reduces funding for the Adult Education College Transition program to
 15 maintain funding at the fiscal year 2007-08 level.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$55,000)
18			
19	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$55,000)

20 **Adult Education 0364**

21 Initiative: Transfers 25% of one Education Specialist III position from the Learning
 22 Systems program, General Fund to the Adult Education program, Federal Expenditures
 23 Fund.

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	Personal Services	\$0	\$21,245
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	\$21,245

28 **Adult Education 0364**

29 Initiative: Transfers one Education Specialist III position from the Adult Education
 30 program, Federal Expenditures Fund to the Learning Systems program, General Fund.

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$90,342)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$90,342)</u>

6 **Adult Education 0364**

7 Initiative: Transfers 50% of one Education Specialist III position from the Learning
 8 Systems program, General Fund to the Adult Education program, Federal Expenditures
 9 Fund.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	Personal Services	\$0	\$42,491
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$42,491</u>

14 **After-school Program Fund Z023**

15 Initiative: Reduces funding for the Maine Parent Federation for the bullying contract to
 16 maintain costs within available resources.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$0	(\$881)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$881)</u>

21 **Education in Unorganized Territory 0220**

22 Initiative: Eliminates 3 Teacher positions to offset the continuation of one Teacher
 23 position in the Mountain View Youth Development Center program and 2 Teacher
 24 positions in the Long Creek Youth Development Center program, to be funded from the
 25 General Purpose Aid for Local Schools program. This initiative results in a decrease to
 26 General Fund undedicated revenue in the Department of Audit's Unorganized Territory
 27 General Fund account of \$124,137 in fiscal year 2008-09.

28	GENERAL FUND	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
30	Personal Services	\$0	(\$124,137)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$124,137)</u>

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$70,807)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$70,807)</u>

6 **General Purpose Aid for Local Schools 0308**

7 Initiative: Reduces funding for the state share of General Purpose Aid for Local Schools
 8 from 55% to 54.01% at 97% of Essential Programs and Services to maintain costs within
 9 available resources.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$34,139,720)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$34,139,720)</u>

14 **General Purpose Aid for Local Schools 0308**

15 Initiative: Transfers funding for one Director of Special Projects position and one
 16 Education Specialist II position in the Learning Through Technology program to the
 17 General Purpose Aid for Local Schools program and increases funding in the General
 18 Purpose Aid for Local Schools program for 54.01% of the cost.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	\$95,600
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$95,600</u>

23 **General Purpose Aid for Local Schools 0308**

24 Initiative: Transfers funding for one Education Specialist III position in the Support
 25 Systems program to the General Purpose Aid for Local Schools program and increases
 26 funding in the General Purpose Aid for Local Schools program for 54.01% of the cost.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	\$44,505
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$44,505</u>

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1 **General Purpose Aid for Local Schools 0308**

2 Initiative: Reduces funding from debt service savings as a result of lower than anticipated
3 interest rates on school construction bonds.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$1,500,000)
6			
7	GENERAL FUND TOTAL	\$0	(\$1,500,000)

8 **General Purpose Aid for Local Schools 0308**

9 Initiative: Reduces funding by maintaining the Consumer Price Index at the fiscal year
10 2007-08 level.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	(\$1,500,000)
13			
14	GENERAL FUND TOTAL	\$0	(\$1,500,000)

15 **General Purpose Aid for Local Schools 0308**

16 Initiative: Reduces funding from savings in purchasing school buses.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$0	(\$990,000)
19			
20	GENERAL FUND TOTAL	\$0	(\$990,000)

21 **General Purpose Aid for Local Schools 0308**

22 Initiative: Reduces funding for one Office Associate II position, one Education Specialist
23 III position, one Office Specialist I Supervisor position and one Public Service Manager
24 III position in the Management Information Systems program and increases funding for
25 the General Purpose Aid for Local Schools program for 54.01% of the cost. The positions
26 will be funded through a transfer from the GPA program.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	\$171,923
29			
30	GENERAL FUND TOTAL	\$0	\$171,923

31 **General Purpose Aid for Local Schools 0308**

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1 Initiative: Reallocates funding in the Management Information Services program for
 2 Distance Learning Support cost to the General Purpose Aid for Local Schools program
 3 and increases funding in the General Purpose Aid for Local Schools program for 54.01%
 4 of that cost.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$0	\$497,990
7			
8	GENERAL FUND TOTAL	\$0	\$497,990

9 **General Purpose Aid for Local Schools 0308**

10 Initiative: Reduces funding available for professional development. This initiative relates
 11 to the curtailments ordered in Financial Order 003806 F8.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$2,500,000)	\$0
14			
15	GENERAL FUND TOTAL	(\$2,500,000)	\$0

16 **General Purpose Aid for Local Schools 0308**

17 Initiative: Provides funding to offset unrecognized savings as a result of an increase in the
 18 number of eligible children who are currently receiving free, appropriate public education
 19 services through the Child Development Services System and whose parents choose to
 20 delay the entry of the children into kindergarten until the start of the following school
 21 year due to the extension of the window of eligibility by 2 months.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	\$53,590
24			
25	GENERAL FUND TOTAL	\$0	\$53,590

26 **General Purpose Aid for Local Schools 0308**

27 Initiative: Reduces funding in the General Purpose Aid for Local Schools program by
 28 amounts available in unencumbered balance forward at the end of fiscal year 2006-07.
 29 This initiative relates to the curtailments ordered in Financial Order 003806 F8.

30	GENERAL FUND	2007-08	2008-09
31	All Other	(\$3,500,000)	\$0
32			
33	GENERAL FUND TOTAL	(\$3,500,000)	\$0

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Leadership 0836**

2 Initiative: Reduces funding for travel and office expenses of the Commissioner and
3 Deputy Commissioner to maintain costs within available resources.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$29,261)
6			
7	GENERAL FUND TOTAL	\$0	(\$29,261)

8 **Leadership 0836**

9 Initiative: Provides funding for grants and private contributions received from various
10 sources other than the Federal Government.

11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	All Other	\$825,000	\$0
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,000	\$0

15 **Leadership 0836**

16 Initiative: Transfers one Education Specialist II position from the Leadership program,
17 Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal
18 Expenditures Fund and 27% to the Learning Through Technology program, General Fund
19 to be funded through a transfer from the General Purpose Aid for Local Schools program.
20 Transfers one Education Specialist III position from the Management Information
21 Services program, Federal Expenditures Fund to the Learning Through Technology
22 program, General Fund to be funded through a transfer from the General Purpose Aid for
23 Local Schools program.

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$78,669)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$78,669)

29 **Leadership 0836**

30 Initiative: Eliminates one vacant Office Associate II position (position number
31 014002991).

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$42,570)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$42,570)</u>

6 **Learning Systems 0839**

7 Initiative: Reduces funding for the Innovative Grant Program, the Interdepartmental
8 Transition Councils and temporary support for homeschooling to maintain costs within
9 available resources.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$245,638)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$245,638)</u>

14 **Learning Systems 0839**

15 Initiative: Transfers 50% of one Education Specialist III position from the Learning
16 Systems program, General Fund to the Adult Education program, Federal Expenditures
17 Fund.

18	GENERAL FUND	2007-08	2008-09
19	Personal Services	\$0	(\$42,491)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$42,491)</u>

22 **Learning Systems 0839**

23 Initiative: Transfers 25% of one Education Specialist III position from the Learning
24 Systems program, General Fund to the Adult Education program, Federal Expenditures
25 Fund.

26	GENERAL FUND	2007-08	2008-09
27	Personal Services	\$0	(\$21,245)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$21,245)</u>

30 **Learning Systems 0839**

31 Initiative: Transfers one Education Specialist III position from the Adult Education
32 program, Federal Expenditures Fund to the Learning Systems program, General Fund.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$90,342
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$90,342</u>

6 **Learning Systems 0839**

7 Initiative: Adjusts All Other funding from the Learning Systems program, General Fund
 8 to the Learning Through Technology program, General Fund to align Learning Through
 9 Technology funding in the appropriate program.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$3,534)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,534)</u>

14 **Learning Systems 0839**

15 Initiative: Establishes 2 Education Specialist II positions and 2 Office Associate II
 16 positions to provide education, treatment and other services for juvenile offenders at the
 17 youth development centers in Charleston and South Portland. The positions were
 18 previously established as limited-period positions by Financial Order 003539 F8. These
 19 positions will be funded from the General Purpose Aid for Local Schools program.

20	GENERAL FUND	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

24 **Learning Systems 0839**

25 Initiative: Continues one Education Specialist III position established by Financial Order
 26 003732 F8, approved October 18, 2007, to administer the Reading First federal formula
 27 grant program.

28	FEDERAL EXPENDITURES FUND	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
30	Personal Services	\$0	\$74,123
31	All Other	\$0	\$3,714
32			
33	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$77,837</u>

1 **Learning Systems 0839**

2 Initiative: Provides funding to reorganize one Office Assistant I position to one Office
 3 Specialist I position. This position is allocated 65% in the Management Information
 4 Systems program, General Fund and 35% in the Learning Systems program, Federal
 5 Expenditures Fund.

6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	Personal Services	\$943	\$4,014
8	All Other	\$47	\$201
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$990	\$4,215

11 **Learning Through Technology Z029**

12 Initiative: Reduces funding in general operating costs to maintain costs within available
 13 resources.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$0	(\$415)
16			
17	GENERAL FUND TOTAL	\$0	(\$415)

18 **Learning Through Technology Z029**

19 Initiative: Transfers funding for one Director of Special Projects position and one
 20 Education Specialist II position in the Learning Through Technology program to the
 21 General Purpose Aid for Local Schools program and increases funding in the General
 22 Purpose Aid for Local Schools program for 54.01% of the cost.

23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$0	(\$176,939)
25			
26	GENERAL FUND TOTAL	\$0	(\$176,939)

27 **Learning Through Technology Z029**

28 Initiative: Adjusts All Other funding from the Learning Systems program, General Fund
 29 to the Learning Through Technology program, General Fund to align Learning Through
 30 Technology funding in the appropriate program.

31	GENERAL FUND	2007-08	2008-09
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1	All Other	\$0	\$3,534
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,534</u>

4 **Learning Through Technology Z029**

5 Initiative: Transfers one Education Specialist II position from the Leadership program,
 6 Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal
 7 Expenditures Fund and 27% to the Learning Through Technology program, General Fund
 8 to be funded through a transfer from the General Purpose Aid for Local Schools program.
 9 Transfers one Education Specialist III position from the Management Information
 10 Services program, Federal Expenditures Fund to the Learning Through Technology
 11 program, General Fund to be funded through a transfer from the General Purpose Aid for
 12 Local Schools program.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

17 **Learning Through Technology Z029**

18 Initiative: Transfers one Education Specialist II position from the Leadership program,
 19 Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal
 20 Expenditures Fund and 27% to the Learning Through Technology program, General Fund
 21 to be funded through a transfer from the General Purpose Aid for Local Schools program.
 22 Transfers one Education Specialist III position from the Management Information
 23 Services program, Federal Expenditures Fund to the Learning Through Technology
 24 program, General Fund to be funded through a transfer from the General Purpose Aid for
 25 Local Schools program.

26	FEDERAL EXPENDITURES FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
28	Personal Services	\$0	\$57,428
29	All Other	\$0	\$3,108
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$60,536</u>

32 **Management Information Systems 0838**

33 Initiative: Reduces funding for general operating costs, printing, mailing and supplies to
 34 maintain costs within available resources.

35	GENERAL FUND	2007-08	2008-09
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1	All Other	\$0	(\$24,861)
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$24,861)</u>
4	Management Information Systems 0838		
5	Initiative: Provides funding to reorganize one Office Specialist I Supervisor position to		
6	one Office Specialist II Supervisor position.		
7	GENERAL FUND	2007-08	2008-09
8	Personal Services	\$933	\$3,764
9			
10	GENERAL FUND TOTAL	<u>\$933</u>	<u>\$3,764</u>
11	Management Information Systems 0838		
12	Initiative: Reduces funding to offset the cost of the reorganization of one Office		
13	Specialist I Supervisor position to one Office Specialist II Supervisor position as it will be		
14	funded from the General Purpose Aid for Local Schools program.		
15	GENERAL FUND	2007-08	2008-09
16	Personal Services	(\$933)	(\$3,764)
17			
18	GENERAL FUND TOTAL	<u>(\$933)</u>	<u>(\$3,764)</u>
19	Management Information Systems 0838		
20	Initiative: Continues one limited-period Public Service Manager II position established by		
21	Financial Order 003695 F8 to carry out a cooperative agreement for a statewide		
22	longitudinal data system. This position will end on September 10, 2010.		
23	FEDERAL EXPENDITURES FUND	2007-08	2008-09
24	Personal Services	\$0	\$104,134
25	All Other	\$0	\$5,217
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$109,351</u>
28	Management Information Systems 0838		
29	Initiative: Reduces funding to offset the General Fund share of the reorganization of one		
30	Office Assistant I position to one Office Specialist I position as it will be funded from the		
31	General Purpose Aid for Local Schools program.		

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$1,754)	(\$7,456)
3			
4	GENERAL FUND TOTAL	<u>(\$1,754)</u>	<u>(\$7,456)</u>

5 **Management Information Systems 0838**

6 Initiative: Provides funding to reorganize one Office Assistant I position to one Office
 7 Specialist I position. This position is allocated 65% in the Management Information
 8 Systems program, General Fund and 35% in the Learning Systems program, Federal
 9 Expenditures Fund.

10	GENERAL FUND	2007-08	2008-09
11	Personal Services	\$1,754	\$7,456
12			
13	GENERAL FUND TOTAL	<u>\$1,754</u>	<u>\$7,456</u>

14 **Management Information Systems 0838**

15 Initiative: Reduces funding for one Office Associate II position, one Education Specialist
 16 III position, one Office Specialist I Supervisor position and one Public Service Manager
 17 III position in the Management Information Systems program and increases funding for
 18 the General Purpose Aid for Local Schools program for 54.01% of the cost. The positions
 19 will be funded through a transfer from the General Purpose Aid for Local Schools
 20 program.

21	GENERAL FUND	2007-08	2008-09
22	Personal Services	\$0	(\$318,317)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$318,317)</u>

25 **Management Information Systems 0838**

26 Initiative: Reallocates funding in the Management Information Services program for
 27 Distance Learning Support cost to the General Purpose Aid for Local Schools program
 28 and increases funding in the General Purpose Aid for Local Schools program for 54.01%
 29 of that cost.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	(\$922,033)
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$922,033)</u>

1 **Management Information Systems 0838**

2 Initiative: Transfers one Education Specialist II position from the Leadership program,
 3 Federal Expenditures Fund, 73% to the Learning Through Technology program, Federal
 4 Expenditures Fund and 27% to the Learning Through Technology program, General Fund
 5 to be funded through a transfer from the General Purpose Aid for Local Schools program.
 6 Transfers one Education Specialist III position from the Management Information
 7 Services program, Federal Expenditures Fund to the Learning Through Technology
 8 program, General Fund to be funded through a transfer from the General Purpose Aid for
 9 Local Schools program.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
12	Personal Services	\$0	(\$84,987)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$84,987)

15 **Preschool Handicapped 0449**

16 Initiative: Provides funding to replace targeted case management services for the Child
 17 Development Services regional sites lost through a reduction in federal Medicaid funding.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$733,000	\$1,750,000
20			
21	GENERAL FUND TOTAL	\$733,000	\$1,750,000

22 **Preschool Handicapped 0449**

23 Initiative: Eliminates one vacant Education Specialist III position (position number
 24 014006056).

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$61,068)
28			
29	GENERAL FUND TOTAL	\$0	(\$61,068)

30 **Regional Services 0840**

31 Initiative: Reduces funding for general operating costs to maintain costs within available
 32 resources.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$12,433)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$12,433)</u>

5 **Regional Services 0840**

6 Initiative: Eliminates one Regional Education Representative position.

7	GENERAL FUND	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
9	Personal Services	\$0	(\$74,123)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$74,123)</u>

12 **Regional Support Services Z051**

13 Initiative: Eliminates funding for support services for the local schools reorganization.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$0	(\$1,776,092)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,776,092)</u>

18 **Retired Teachers' Health Insurance 0854**

19 Initiative: Reduces funding through negotiated savings in the contract for retired teachers'
20 health insurance.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$0	(\$926,000)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$926,000)</u>

25 **Support Systems 0837**

26 Initiative: Reduces funding for support of the Post Secondary Enrollment initiative. The
27 cost of this program will be absorbed by the General Purpose Aid for Local Schools
28 program to maintain costs within available resources.

29	GENERAL FUND	2007-08	2008-09
30	All Other	\$0	(\$112,767)

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1			
2	GENERAL FUND TOTAL	\$0	(\$112,767)
3	Support Systems 0837		
4	Initiative: Transfers funding for one Education Specialist III position in the Support		
5	Systems program to the General Purpose Aid for Local Schools program and increases		
6	funding in the General Purpose Aid for Local Schools program for 54.01% of the cost.		
7	GENERAL FUND	2007-08	2008-09
8	Personal Services	\$0	(\$82,370)
9			
10	GENERAL FUND TOTAL	\$0	(\$82,370)
11	EDUCATION, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2007-08	2008-09
13			
14	GENERAL FUND	(\$5,267,000)	(\$40,692,145)
15	FEDERAL EXPENDITURES FUND	\$990	(\$9,130)
16	OTHER SPECIAL REVENUE FUNDS	\$825,000	\$0
17			
18	DEPARTMENT TOTAL - ALL FUNDS	(\$4,441,010)	(\$40,701,275)

19 **Sec. A-21. Appropriations and allocations.** The following appropriations and
 20 allocations are made.

21 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

22 **Administration - Environmental Protection 0251**

23 Initiative: Reduces funding for out-of-state travel to maintain costs within available
 24 resources.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$10,000)
27			
28	GENERAL FUND TOTAL	\$0	(\$10,000)

29 **Administration - Environmental Protection 0251**

30 Initiative: Provides funding in the Administration - Environmental Protection program to
 31 allow for payment of Natural Resources Service Center costs. These costs were budgeted

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1 as a transfer to the Agriculture-Conservation-Environmental Service Center in prior
2 periods and now must be budgeted as an expense.

3	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
4	All Other	\$439,107	\$457,496
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$439,107</u>	<u>\$457,496</u>

7 **Air Quality 0250**

8 Initiative: Reduces funding for out-of-state travel to maintain costs within available
9 resources.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$5,000)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,000)</u>

14 **Land and Water Quality 0248**

15 Initiative: Reduces funding for out-of-state travel to maintain costs within available
16 resources.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$0	(\$10,000)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000)</u>

21 **Land and Water Quality 0248**

22 Initiative: Reduces funding for general operating expenditures to maintain costs within
23 available resources.

24	GENERAL FUND	2007-08	2008-09
25	All Other	\$0	(\$20,000)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,000)</u>

28 **Land and Water Quality 0248**

29 Initiative: Transfers one Senior Environmental Engineer position from the Performance
30 Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality
31 program, Other Special Revenue Funds to align function with funding.

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1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$90,929	\$92,563
4	All Other	\$1,910	\$1,944
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,839	\$94,507

7 **Land and Water Quality 0248**

8 Initiative: Reduces funding to Maine's Surface Water Ambient Toxics monitoring
9 program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

10	GENERAL FUND	2007-08	2008-09
11	All Other	(\$21,496)	(\$34,405)
12			
13	GENERAL FUND TOTAL	(\$21,496)	(\$34,405)

14 **Maine Environmental Protection Fund 0421**

15 Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the
16 Maine Environmental Protection Fund to the Remediation and Waste Management
17 program to align function with funding.

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	Personal Services	(\$41,555)	(\$42,334)
20	All Other	(\$864)	(\$881)
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$42,419)	(\$43,215)

23 **Performance Partnership Grant 0851**

24 Initiative: Transfers one Senior Environmental Engineer position from the Performance
25 Partnership Grant program, Federal Expenditures Fund to the Land and Water Quality
26 program, Other Special Revenue Funds to align function with funding.

27	FEDERAL EXPENDITURES FUND	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
29	Personal Services	(\$90,929)	(\$92,563)
30	All Other	(\$1,910)	(\$1,944)
31			
32	FEDERAL EXPENDITURES FUND TOTAL	(\$92,839)	(\$94,507)

1 **Remediation and Waste Management 0247**

2 Initiative: Transfers 4% of one Oil and Hazardous Material Specialist II position from the
 3 General Fund to Other Special Revenue Funds within the same program to maintain costs
 4 within available resources.

5	GENERAL FUND	2007-08	2008-09
6	Personal Services	(\$2,672)	(\$2,832)
7			
8	GENERAL FUND TOTAL	(\$2,672)	(\$2,832)

9	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
10	Personal Services	\$2,672	\$2,832
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,672	\$2,832

13 **Remediation and Waste Management 0247**

14 Initiative: Transfers one Environmental Specialist IV position from the Federal
 15 Expenditures Fund to the Other Special Revenue Funds within the same program to align
 16 function with funding.

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
19	Personal Services	(\$74,897)	(\$79,480)
20	All Other	(\$1,558)	(\$1,653)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	(\$76,455)	(\$81,133)

23	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
24	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
25	Personal Services	\$74,897	\$79,480
26	All Other	\$1,558	\$1,653
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$76,455	\$81,133

29 **Remediation and Waste Management 0247**

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1 Initiative: Transfers 50% of the cost of one Environmental Specialist IV position from the
 2 Maine Environmental Protection Fund to the Remediation and Waste Management
 3 program to align function with funding.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	Personal Services	\$41,555	\$42,334
6	All Other	\$864	\$881
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$42,419	\$43,215

9 **Remediation and Waste Management 0247**

10 Initiative: Provides funding to align the department's payment for solid waste-related
 11 legal fees with an appropriate and sustainable funding source.

12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	All Other	\$102,083	\$102,083
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,083	\$102,083

16 **Remediation and Waste Management 0247**

17 Initiative: Provides funding to offset a negative appropriation associated with a
 18 reclassification.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$2,245	\$2,664
21			
22	GENERAL FUND TOTAL	\$2,245	\$2,664

23 **ENVIRONMENTAL PROTECTION,**
 24 **DEPARTMENT OF**
 25 **DEPARTMENT TOTALS**

26		2007-08	2008-09
27	GENERAL FUND	(\$21,923)	(\$79,573)
28	FEDERAL EXPENDITURES FUND	(\$169,294)	(\$175,640)
29	OTHER SPECIAL REVENUE FUNDS	\$713,156	\$738,051
30			
31	DEPARTMENT TOTAL - ALL FUNDS	\$521,939	\$482,838

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1 **Sec. A-22. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL**
 4 **Governmental Ethics and Election Practices - Commission on 0414**

5 Initiative: Reduces funding for printing, postage and travel to maintain costs within
 6 available resources.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$5,641)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$5,641)</u>

11 **Governmental Ethics and Election Practices - Commission on 0414**

12 Initiative: Reorganizes one Auditor II position to an Auditor III position and transfers All
 13 Other to Personal Services to fund the reorganization.

14	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
15	Personal Services	\$2,581	\$10,421
16	All Other	(\$2,581)	(\$10,421)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

19	ETHICS AND ELECTION PRACTICES,		
20	COMMISSION ON GOVERNMENTAL		
21	DEPARTMENT TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	(\$5,641)
24	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$5,641)</u>

27 **Sec. A-23. Appropriations and allocations.** The following appropriations and
 28 allocations are made.

29 **EXECUTIVE DEPARTMENT**

30 **Administration - Executive - Governor's Office 0165**

31 Initiative: Eliminates 2 Governor's Special Assistant positions and associated All Other to
 32 maintain costs within available resources.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
3	Personal Services	\$0	(\$121,665)
4	All Other	\$0	(\$5,635)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$127,300)</u>

7 **Administration - Executive - Governor's Office 0165**

8 Initiative: Eliminates one vacant Governor's Special Assistant position. This initiative
 9 relates to the curtailments ordered in Financial Order 003806 F8.

10	GENERAL FUND	2007-08	2008-09
11	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
12	Personal Services	(\$27,562)	(\$29,168)
13			
14	GENERAL FUND TOTAL	<u>(\$27,562)</u>	<u>(\$29,168)</u>

15	FEDERAL EXPENDITURES FUND	2007-08	2008-09
16	Personal Services	(\$27,554)	(\$29,162)
17	All Other	(\$776)	(\$776)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$28,330)</u>	<u>(\$29,938)</u>

20 **Ombudsman Program 0103**

21 Initiative: Reduces funding for contractual services from the Maine Children's Alliance to
 22 maintain costs within available resources.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$4,476)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$4,476)</u>

27 **Planning Office 0082**

28 Initiative: Eliminates funding in the General Fund for the technical assistance grants in
 29 the land use team, reallocates one Public Service Manager I position from 75% Federal
 30 Expenditures Fund and 25% General Fund to 100% General Fund and transfers Personal

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1 Services to All Other in the Federal Expenditures Fund to meet objectives in the coastal
 2 program in order to maintain costs within available resources.

3	GENERAL FUND	2007-08	2008-09
4	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
5	Personal Services	\$0	\$73,880
6	All Other	\$0	(\$154,631)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$80,751)</u>

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$73,880)
12	All Other	\$0	\$73,880
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

15 **Planning Office 0082**

16 Initiative: Reduces funding for printing, copying, postage and consultant and staff travel
 17 related to special projects. This initiative relates to the curtailments ordered in Financial
 18 Order 003 806 F8.

19	GENERAL FUND	2007-08	2008-09
20	All Other	(\$12,802)	(\$20,000)
21			
22	GENERAL FUND TOTAL	<u>(\$12,802)</u>	<u>(\$20,000)</u>

23 **Planning Office 0082**

24 Initiative: Reduces funding used for unforeseen expenditures. This initiative relates to
 25 the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$13,000)	(\$13,676)
28			
29	GENERAL FUND TOTAL	<u>(\$13,000)</u>	<u>(\$13,676)</u>

30 **Planning Office 0082**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for technical resource information made available to
 2 municipalities.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$10,000)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000)</u>

7 **Planning Office 0082**

8 Initiative: Establishes 2 limited-period Senior Planner positions, transfers All Other to
 9 Personal Services to fund the Other Special Revenue Funds portion of one position and
 10 provides associated All Other funding. One position will end on February 28, 2010 and
 11 the other on April 30, 2011.

12	FEDERAL EXPENDITURES FUND	2007-08	2008-09
13	Personal Services	\$25,845	\$122,690
14	All Other	\$976	\$4,635
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$26,821</u>	<u>\$127,325</u>

17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	Personal Services	\$2,886	\$17,524
19	All Other	(\$2,886)	(\$17,524)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

22 **Public Advocate 0410**

23 Initiative: Eliminates one Public Service Coordinator III position (Nuclear Safety
 24 Advisor) as of August 31, 2008 and reduces related All Other funding.

25	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$71,624)
28	All Other	\$0	(\$13,728)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$85,352)</u>

31 **Public Advocate 0410**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding to cover a projected shortfall in fiscal year 2008-09 as a result
2 of collective bargaining.

3	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
4	Personal Services	\$0	\$82,338
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$82,338</u>
7	EXECUTIVE DEPARTMENT		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	(\$53,364)	(\$285,371)
11	FEDERAL EXPENDITURES FUND	(\$1,509)	\$97,387
12	OTHER SPECIAL REVENUE FUNDS	\$0	(\$3,014)
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$54,873)</u>	<u>(\$190,998)</u>

15 **Sec. A-24. Appropriations and allocations.** The following appropriations and
16 allocations are made.

17 **FINANCE AUTHORITY OF MAINE**

18 **Waste Motor Oil Disposal Site Remediation Program Z060**

19 Initiative: Provides funding to allocate revenues collected from the premium on motor
20 vehicle oil changes enacted in Public Law 2007, chapter 464 to make interest and
21 principal payments for bonds issued by the Finance Authority of Maine to fund the
22 cleanup of waste motor oil disposal sites across Maine.

23	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
24	All Other	\$2,193,750	\$2,925,000
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,193,750</u>	<u>\$2,925,000</u>

27 **Sec. A-25. Appropriations and allocations.** The following appropriations and
28 allocations are made.

29 **FOUNDATION FOR BLOOD RESEARCH**

30 **Scienceworks for ME 0908**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for community outreach. This initiative relates to the
2 curtailments ordered in Financial Order 003806 F8.

3	GENERAL FUND	2007-08	2008-09
4	All Other	(\$2,240)	(\$5,737)
5			
6	GENERAL FUND TOTAL	(\$2,240)	(\$5,737)

7 **Sec. A-26. Appropriations and allocations.** The following appropriations and
8 allocations are made.

9 **HEALTH DATA ORGANIZATION, MAINE**

10 **Maine Health Data Organization 0848**

11 Initiative: Establishes one Programmer Analyst position to handle the increase in the
12 amount of data the Maine Health Data Organization is collecting and to meet the
13 increased demands for claims data.

14	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$73,332
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$73,332

19 **Sec. A-27. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

22 **Consumer-directed Services Z043**

23 Initiative: Reduces funding for personal care attendant services for individuals with
24 physical disabilities who are not eligible for MaineCare.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$200,000)
27			
28	GENERAL FUND TOTAL	\$0	(\$200,000)

29 **Consumer-directed Services Z043**

30 Initiative: Reduces funding from savings achieved by managing vacancies.
31 Notwithstanding any other provision of law, if necessary, the department is authorized to

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 adjust the amount of savings among its accounts in the Personal Services line category by
2 financial order upon the approval of the State Budget Officer and the Governor. This
3 initiative relates to the curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$20,000)	\$0
6			
7	GENERAL FUND TOTAL	(\$20,000)	\$0

8 **Departmentwide 0019**

9 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
10 federal financial participation rate.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	\$238,965
13			
14	GENERAL FUND TOTAL	\$0	\$238,965

15 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

16 Initiative: Provides funding for contracts for services and fuel.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$730,641	\$0
19			
20	GENERAL FUND TOTAL	\$730,641	\$0

21 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

22 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
23 federal financial participation rate.

24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$0	(\$90,209)
26	All Other	\$0	(\$3,205)
27			
28	GENERAL FUND TOTAL	\$0	(\$93,414)

29 **Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

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1 Initiative: Provides funding to pay the Department of Administrative and Financial
 2 Services for the costs of 10 new positions established for the Department of Health and
 3 Human Services Service Center to improve the efficiency in financial accounting and
 4 reporting services for the department.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$0	\$10,790
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$10,790</u>

9 **Disproportionate Share - Riverview Psychiatric Center 0733**

10 Initiative: Provides funding for contracts for services and fuel.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$331,921	\$0
13			
14	GENERAL FUND TOTAL	<u>\$331,921</u>	<u>\$0</u>

15 **Disproportionate Share - Riverview Psychiatric Center 0733**

16 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 17 federal financial participation rate.

18	GENERAL FUND	2007-08	2008-09
19	Personal Services	\$0	(\$82,519)
20	All Other	\$0	(\$32,477)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$114,996)</u>

23 **Disproportionate Share - Riverview Psychiatric Center 0733**

24 Initiative: Transfers one Physician III position, one Mental Health Casework Supervisor
 25 position and one Intensive Case Manager position from the Mental Health Services -
 26 Community program to be funded 63.75% Other Special Revenue Funds in the
 27 Disproportionate Share - Riverview Psychiatric Center program and 36.25% General
 28 Fund in the Riverview Psychiatric Center program.

29	GENERAL FUND	2007-08	2008-09
30	Personal Services	\$0	\$128,043
31	All Other	\$0	\$6,011
32			
		<u>\$0</u>	<u>\$134,054</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 GENERAL FUND TOTAL \$0 \$134,054

2 **Disproportionate Share - Riverview Psychiatric Center 0733**

3 Initiative: Provides funding to pay the Department of Administrative and Financial
 4 Services for the costs of 10 new positions established for the Department of Health and
 5 Human Services Service Center to improve the efficiency in financial accounting and
 6 reporting services for the department.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	\$9,658
9			
10	GENERAL FUND TOTAL	\$0	\$9,658

11 **Dorothea Dix Psychiatric Center 0120**

12 Initiative: Reduces funding for equipment for the remainder of fiscal year 2007-08.

13	GENERAL FUND	2007-08	2008-09
14	Capital Expenditures	(\$5,006)	\$0
15			
16	GENERAL FUND TOTAL	(\$5,006)	\$0

17 **Dorothea Dix Psychiatric Center 0120**

18 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 19 federal financial participation rate.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	Personal Services	\$0	\$90,209
22	All Other	\$0	\$3,205
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$93,414

25 **Dorothea Dix Psychiatric Center 0120**

26 Initiative: Provides funding to pay the Department of Administrative and Financial
 27 Services for the costs of 10 new positions established for the Department of Health and
 28 Human Services Service Center to improve the efficiency in financial accounting and
 29 reporting services for the department.

30	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
31	All Other	\$0	\$18,562

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1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,562

3 **Driver Education and Evaluation Program - Substance Abuse 0700**

4 Initiative: Reduces funding for information technology services for the remainder of
5 fiscal year 2007-08.

6	GENERAL FUND	2007-08	2008-09
7	All Other	(\$160,000)	\$0
8			
9	GENERAL FUND TOTAL	(\$160,000)	\$0

10 **Driver Education and Evaluation Program - Substance Abuse 0700**

11 Initiative: Reduces funding from savings achieved by managing vacancies.
12 Notwithstanding any other provision of law, if necessary, the department is authorized to
13 adjust the amount of savings among its accounts in the Personal Services line category by
14 financial order upon the approval of the State Budget Officer and the Governor. This
15 initiative relates to the curtailments ordered in Financial Order 003806 F8.

16	GENERAL FUND	2007-08	2008-09
17	Personal Services	(\$5,000)	\$0
18			
19	GENERAL FUND TOTAL	(\$5,000)	\$0

20 **Elizabeth Levinson Center 0119**

21 Initiative: Reduces funding to reflect the privatization of the Elizabeth Levinson Center,
22 including the elimination of 41 full-time positions, 5 part-time positions and 6
23 intermittent positions effective October 1, 2008. Position detail is on file in the Bureau of
24 the Budget. This request will reduce General Fund undedicated revenue by \$1,299,708 in
25 fiscal year 2008-09.

26	GENERAL FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	0.000	(43.500)
28	POSITIONS - FTE COUNT	0.000	(1.299)
29	Personal Services	\$0	(\$2,013,549)
30	All Other	\$0	(\$424,339)
31			
32	GENERAL FUND TOTAL	\$0	(\$2,437,888)

33 **Elizabeth Levinson Center 0119**

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1 Initiative: Reduces funding from savings achieved by managing vacancies.
2 Notwithstanding any other provision of law, if necessary, the department is authorized to
3 adjust the amount of savings among its accounts in the Personal Services line category by
4 financial order upon the approval of the State Budget Officer and the Governor. This
5 initiative relates to the curtailments ordered in Financial Order 003806 F8.

6	GENERAL FUND	2007-08	2008-09
7	Personal Services	(\$160,000)	\$0
8			
9	GENERAL FUND TOTAL	(\$160,000)	\$0

10 **FHM - Substance Abuse 0948**

11 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
12 federal financial participation rate.

13	FUND FOR A HEALTHY MAINE	2007-08	2008-09
14	All Other	\$0	(\$11,741)
15			
16	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$11,741)

17 **Medicaid Services - Mental Retardation 0705**

18 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
19 federal financial participation rate.

20	GENERAL FUND	2007-08	2008-09
21	All Other	\$0	(\$258,102)
22			
23	GENERAL FUND TOTAL	\$0	(\$258,102)

24 **Medicaid Services - Mental Retardation 0705**

25 Initiative: Adjusts funding to bring it into line with projected available resources based on
26 revenue changes approved by the Revenue Forecasting Committee.

27	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
28	All Other	\$1,138,697	\$1,167,164
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,138,697	\$1,167,164

31 **Medicaid Services - Mental Retardation 0705**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Adjusts funding in various MaineCare accounts to reflect modifications to
 2 projections of Medicaid-dedicated tax revenues, to comport with the November 2007
 3 Revenue Forecasting Committee report.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$1,085,570)	(\$1,112,709)
6			
7	GENERAL FUND TOTAL	<u>(\$1,085,570)</u>	<u>(\$1,112,709)</u>

8 **Medicaid Services - Mental Retardation 0705**

9 Initiative: Adjusts funding by converting 5 intermediate care facilities for people with
 10 mental retardation to waiver homes under the Home and Community Based Waiver
 11 program. The corresponding federal match reduction is in the Medical Care - Payments
 12 to Providers program.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$1,322,048)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,322,048)</u>

17 **Medicaid Services - Mental Retardation 0705**

18 Initiative: Provides funding for the cost of services to individuals as a result of the
 19 privatization of the Elizabeth Levinson Center. The corresponding federal funding
 20 increase is in the Medical Care - Payments to Providers program.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$0	\$618,671
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$618,671</u>

25 **Mental Health Services - Child Medicaid 0731**

26 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 27 federal financial participation rate.

28	GENERAL FUND	2007-08	2008-09
29	All Other	\$0	(\$460,183)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$460,183)</u>

1 **Mental Health Services - Child Medicaid 0731**

2 Initiative: Reduces funding to 2 agencies in one geographic area of the State for day
 3 treatment services. The corresponding federal match reduction is in the Medical Care -
 4 Payments to Providers program. This initiative relates to the curtailments ordered in
 5 Financial Order 003806 F8.

6	GENERAL FUND	2007-08	2008-09
7	All Other	(\$125,000)	(\$500,000)
8			
9	GENERAL FUND TOTAL	(\$125,000)	(\$500,000)

10 **Mental Health Services - Child Medicaid 0731**

11 Initiative: Reduces funding by consolidating crisis services to one provider per district.
 12 The corresponding federal match reduction is in the Medical Care - Payments to
 13 Providers program.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$0	(\$200,000)
16			
17	GENERAL FUND TOTAL	\$0	(\$200,000)

18 **Mental Health Services - Children 0136**

19 Initiative: Transfers one Public Service Manager III position and related All Other from
 20 the Office of Management and Budget program to the Mental Health Services - Children
 21 program.

22	GENERAL FUND	2007-08	2008-09
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$118,667
25	All Other	\$0	\$5,527
26			
27	GENERAL FUND TOTAL	\$0	\$124,194

28 **Mental Health Services - Children 0136**

29 Initiative: Provides funding to pay the Department of Administrative and Financial
 30 Services for the costs of 10 new positions established for the Department of Health and
 31 Human Services Service Center to improve the efficiency in financial accounting and
 32 reporting services for the department.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	\$9,356
3			
4	GENERAL FUND TOTAL	\$0	\$9,356

5 **Mental Health Services - Children 0136**

6 Initiative: Reduces funding for state-funded outpatient counseling and treatment services
 7 for children who are not eligible for MaineCare. This initiative relates to the curtailments
 8 ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$116,313)	(\$116,313)
11			
12	GENERAL FUND TOTAL	(\$116,313)	(\$116,313)

13 **Mental Health Services - Children 0136**

14 Initiative: Eliminates funding for state-funded children's targeted case management
 15 services. Approximately 8,000 children will continue to receive these services through
 16 the MaineCare program. This initiative relates to the curtailments ordered in Financial
 17 Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$103,500)	(\$414,000)
20			
21	GENERAL FUND TOTAL	(\$103,500)	(\$414,000)

22 **Mental Health Services - Children 0136**

23 Initiative: Eliminates funding no longer required for home-based treatment services. This
 24 initiative relates to the curtailments ordered in Financial Order 003806 F8.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$44,250)	(\$88,500)
27			
28	GENERAL FUND TOTAL	(\$44,250)	(\$88,500)

29 **Mental Health Services - Children 0136**

30 Initiative: Reduces funding of flexible funds used to purchase one-time or short-duration
 31 services when need is demonstrated but funding is not otherwise available. This initiative
 32 relates to the curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$253,500)	(\$845,000)
3			
4	GENERAL FUND TOTAL	(\$253,500)	(\$845,000)

5 **Mental Health Services - Children 0136**

6 Initiative: Reduces funding for family mediation services. This initiative relates to the
7 curtailments ordered in Financial Order 003806 F8.

8	GENERAL FUND	2007-08	2008-09
9	All Other	(\$68,000)	\$0
10			
11	GENERAL FUND TOTAL	(\$68,000)	\$0

12 **Mental Health Services - Children 0136**

13 Initiative: Reduces funding from savings achieved by managing vacancies.
14 Notwithstanding any other provision of law, if necessary, the department is authorized to
15 adjust the amount of savings among its accounts in the Personal Services line category by
16 financial order upon the approval of the State Budget Officer and the Governor. This
17 initiative relates to the curtailments ordered in Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	Personal Services	(\$80,000)	\$0
20			
21	GENERAL FUND TOTAL	(\$80,000)	\$0

22 **Mental Health Services - Children 0136**

23 Initiative: Reduces funding by consolidating crisis services to one provider per district.
24 The corresponding federal match reduction is in the Medical Care - Payments to
25 Providers program.

26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	(\$50,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$50,000)

30 **Mental Health Services - Community 0121**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding by consolidating crisis services to one provider per district.
 2 The corresponding state funding reductions are in the Mental Health Services - Child
 3 Medicaid and Mental Health Services - Community Medicaid programs.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$50,000)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$50,000)</u>

8 **Mental Health Services - Community 0121**

9 Initiative: Transfers one Public Service Coordinator II position from the Mental Health
 10 Services - Community program to the Office of Management and Budget program.

11	GENERAL FUND	2007-08	2008-09
12	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
13	Personal Services	\$0	(\$102,249)
14	All Other	\$0	(\$5,527)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$107,776)</u>

17 **Mental Health Services - Community 0121**

18 Initiative: Transfers one Office Associate II position, one Secretary position, one Public
 19 Service Coordinator I position, one Public Service Manager II position, one Public
 20 Service Executive II position, one Public Service Coordinator II position and one Public
 21 Service Manager I position from the Office of Management and Budget program and 2
 22 Mental Health Program Coordinator positions from the OMB Division of Regional
 23 Business Operations program to the Mental Health Services - Community program.

24	GENERAL FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	9.000
26	Personal Services	\$0	\$779,289
27	All Other	\$0	\$49,743
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$829,032</u>

30 **Mental Health Services - Community 0121**

31 Initiative: Transfers one Physician III position from the Mental Health Services -
 32 Community program to the Multicultural Services, Rate Setting and Quality
 33 Improvement program and reallocates 15% of the position's costs to the Bureau of
 34 Medical Services program, Federal Expenditures Fund.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$230,338)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$230,338)</u>

6 **Mental Health Services - Community 0121**

7 Initiative: Transfers one Physician III position, one Mental Health Casework Supervisor
 8 position and one Intensive Case Manager position from the Mental Health Services -
 9 Community program to be funded 63.75% Other Special Revenue Funds in the
 10 Disproportionate Share - Riverview Psychiatric Center program and 36.25% General
 11 Fund in the Riverview Psychiatric Center program.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
14	Personal Services	\$0	(\$353,218)
15	All Other	\$0	(\$6,011)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$359,229)</u>

18 **Mental Health Services - Community 0121**

19 Initiative: Provides funding to pay the Department of Administrative and Financial
 20 Services for the costs of 10 new positions established for the Department of Health and
 21 Human Services Service Center to improve the efficiency in financial accounting and
 22 reporting services for the department.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	\$5,433
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,433</u>

27 **Mental Health Services - Community 0121**

28 Initiative: Reduces funding as a result of providing services through alternative funding
 29 sources and eliminates funding for other services. This initiative relates to the
 30 curtailments ordered in Financial Order 003806 F8.

31	GENERAL FUND	2007-08	2008-09
32	All Other	(\$54,107)	(\$216,428)
33			

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1 GENERAL FUND TOTAL (\$54,107) (\$216,428)

2 **Mental Health Services - Community 0121**

3 Initiative: Reduces funding for the following nondirect services in the Mental Health
 4 Services - Community program: Maine Medical Center for research, training and
 5 evaluations; Crisis and Counseling regarding administration of new crisis worker
 6 certification process and curriculum; Allies for purchased administrative services;
 7 Community Mediation Services for mediation; Medical Care Development for consumer
 8 survey and evaluation work; Maine Medical Center for a technical assistance contract;
 9 Crisis Residential - Washington County for a mental health project that was never started;
 10 the Fire Marshal; funds remaining from a contract with Mary Auslander; and \$138,922
 11 from funding to National Alliance on Mental Illness Maine. This initiative relates to the
 12 curtailments ordered in Financial Order 003806 F8.

13	GENERAL FUND	2007-08	2008-09
14	All Other	(\$121,154)	(\$510,867)
15			
16	GENERAL FUND TOTAL	<u>(\$121,154)</u>	<u>(\$510,867)</u>

17 **Mental Health Services - Community 0121**

18 Initiative: Reduces funding that supports home-based mental health services to persons
 19 who are not eligible for MaineCare. This initiative relates to the curtailments ordered in
 20 Financial Order 003806 F8.

21	GENERAL FUND	2007-08	2008-09
22	All Other	(\$80,272)	\$0
23			
24	GENERAL FUND TOTAL	<u>(\$80,272)</u>	<u>\$0</u>

25 **Mental Health Services - Community 0121**

26 Initiative: Eliminates funding for community integration services for consumers who are
 27 not eligible for MaineCare. This initiative relates to the curtailments ordered in Financial
 28 Order 003806 F8.

29	GENERAL FUND	2007-08	2008-09
30	All Other	(\$457,323)	(\$1,829,290)
31			
32	GENERAL FUND TOTAL	<u>(\$457,323)</u>	<u>(\$1,829,290)</u>

33 **Mental Health Services - Community 0121**

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1 Initiative: Adjusts funding by transferring responsibility for the costs of the Bridging
 2 Rental Assistance Program to the Housing Opportunities for Maine Fund administered by
 3 the Maine State Housing Authority.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$2,972,414)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,972,414)</u>

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$0	\$2,972,414
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$2,972,414</u>

12 **Mental Health Services - Community 0121**

13 Initiative: Eliminates funding for intensive community integration for consumers who are
 14 not eligible for MaineCare. This initiative relates to the curtailments ordered in Financial
 15 Order 003806 F8.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$87,187)	(\$348,748)
18			
19	GENERAL FUND TOTAL	<u>(\$87,187)</u>	<u>(\$348,748)</u>

20 **Mental Health Services - Community 0121**

21 Initiative: Eliminates funding for individual and group counseling for consumers who are
 22 not eligible for MaineCare. This initiative relates to the curtailments ordered in Financial
 23 Order 003806 F8.

24	GENERAL FUND	2007-08	2008-09
25	All Other	(\$62,133)	(\$248,532)
26			
27	GENERAL FUND TOTAL	<u>(\$62,133)</u>	<u>(\$248,532)</u>

28 **Mental Health Services - Community 0121**

29 Initiative: Eliminates funding for one provider in one geographic area of representative
 30 payee services for mental health consumers. This initiative relates to the curtailments
 31 ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$22,466)	(\$89,865)
3			
4	GENERAL FUND TOTAL	(\$22,466)	(\$89,865)

5 **Mental Health Services - Community 0121**

6 Initiative: Eliminates funding to a service provider currently providing skills development
 7 services to consumers who are not eligible for MaineCare. This initiative relates to the
 8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$5,048)	(\$20,191)
11			
12	GENERAL FUND TOTAL	(\$5,048)	(\$20,191)

13 **Mental Health Services - Community 0121**

14 Initiative: Eliminates funding for one contract for specialized group services. This
 15 initiative relates to the curtailments ordered in Financial Order 003806 F8.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$2,331)	(\$9,325)
18			
19	GENERAL FUND TOTAL	(\$2,331)	(\$9,325)

20 **Mental Health Services - Community 0121**

21 Initiative: Reduces funding from savings achieved by managing vacancies.
 22 Notwithstanding any other provision of law, if necessary, the department is authorized to
 23 adjust the amount of savings among its accounts in the Personal Services line category by
 24 financial order upon the approval of the State Budget Officer and the Governor. This
 25 initiative relates to the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	Personal Services	(\$425,000)	\$0
28			
29	GENERAL FUND TOTAL	(\$425,000)	\$0

30 **Mental Health Services - Community Medicaid 0732**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding by consolidating crisis services to one provider per district.
 2 The corresponding state funding reductions are in the Mental Health Services - Child
 3 Medicaid and Mental Health Services - Community Medicaid programs.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$200,000)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

8 **Mental Health Services - Community Medicaid 0732**

9 Initiative: Reduces funding by eliminating intensive community integration. The
 10 corresponding state funding reduction is in the Mental Health Services - Community
 11 Medicaid program.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$1,200,000)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,200,000)</u>

16 **Mental Health Services - Community Medicaid 0732**

17 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 18 federal financial participation rate.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$603,374)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$603,374)</u>

23 **Mental Health Services - Community Medicaid 0732**

24 Initiative: Adjusts funding to bring it into line with projected available resources based on
 25 revenue changes approved by the Revenue Forecasting Committee.

26	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
27	All Other	\$554,127	\$567,982
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$554,127</u>	<u>\$567,982</u>

30 **Mental Health Services - Community Medicaid 0732**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Adjusts funding in various MaineCare accounts to reflect modifications to
2 projections of Medicaid-dedicated tax revenues, to comport with the November 2007
3 Revenue Forecasting Committee report.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$554,127)	(\$567,982)
6			
7	GENERAL FUND TOTAL	<u>(\$554,127)</u>	<u>(\$567,982)</u>

8 **Mental Retardation Services - Community 0122**

9 Initiative: Eliminates funding for day habilitation services for adults who are eligible for
10 developmental services but who are not eligible for MaineCare. This initiative relates to
11 the curtailments ordered in Financial Order 003806 F8.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$49,225)	(\$196,900)
14			
15	GENERAL FUND TOTAL	<u>(\$49,225)</u>	<u>(\$196,900)</u>

16 **Mental Retardation Services - Community 0122**

17 Initiative: Eliminates funding for the educational component of self-advocacy services.
18 This initiative relates to the curtailments ordered in Financial Order 003806 F8.

19	GENERAL FUND	2007-08	2008-09
20	All Other	(\$5,263)	(\$10,525)
21			
22	GENERAL FUND TOTAL	<u>(\$5,263)</u>	<u>(\$10,525)</u>

23 **Mental Retardation Services - Community 0122**

24 Initiative: Eliminates funding provided to Pine Tree Legal Assistance, Inc. for contracted
25 services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$15,220)	(\$30,439)
28			
29	GENERAL FUND TOTAL	<u>(\$15,220)</u>	<u>(\$30,439)</u>

30 **Mental Retardation Services - Community 0122**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Eliminates funding for information and support to families of children in
2 transition. This initiative relates to the curtailments ordered in Financial Order 003806
3 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$6,250)	(\$25,000)
6			
7	GENERAL FUND TOTAL	<u>(\$6,250)</u>	<u>(\$25,000)</u>

8 **Mental Retardation Services - Community 0122**

9 Initiative: Reduces funding from savings achieved by managing vacancies.
10 Notwithstanding any other provision of law, if necessary, the department is authorized to
11 adjust the amount of savings among its accounts in the Personal Services line category by
12 financial order upon the approval of the State Budget Officer and the Governor. This
13 initiative relates to the curtailments ordered in Financial Order 003806 F8.

14	GENERAL FUND	2007-08	2008-09
15	Personal Services	(\$5,000)	\$0
16			
17	GENERAL FUND TOTAL	<u>(\$5,000)</u>	<u>\$0</u>

18 **Mental Retardation Waiver - MaineCare 0987**

19 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
20 federal financial participation rate.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$0	(\$954,970)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$954,970)</u>

25 **Mental Retardation Waiver - MaineCare 0987**

26 Initiative: Adjusts funding by converting 5 intermediate care facilities for people with
27 mental retardation to waiver homes under the Home and Community Based Waiver
28 program. The corresponding federal match reduction is in the Medical Care - Payments
29 to Providers program.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	\$968,355
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$968,355</u>

1 **Mental Retardation Waiver - MaineCare 0987**

2 Initiative: Reduces funding for MaineCare home- and community-based waiver services
 3 through utilization review in-home supports and review of appropriate staffing ratios in
 4 community supports in such ways as to preserve the full array of services. The
 5 corresponding federal match reduction is in the Medical Care - Payments to Providers
 6 program.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$3,669,586)
9			
10	GENERAL FUND TOTAL	\$0	(\$3,669,586)

11 **Mental Retardation Waiver - Supports Z006**

12 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 13 federal financial participation rate.

14	GENERAL FUND	2007-08	2008-09
15	All Other	\$0	(\$11,474)
16			
17	GENERAL FUND TOTAL	\$0	(\$11,474)

18 **Office of Substance Abuse 0679**

19 Initiative: Transfers one Librarian I position from the Federal Expenditures Fund to the
 20 General Fund within the Office of Substance Abuse program.

21	GENERAL FUND	2007-08	2008-09
22	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
23	Personal Services	\$0	\$52,972
24	All Other	\$0	(\$52,972)
25			
26	GENERAL FUND TOTAL	\$0	\$0

27	FEDERAL EXPENDITURES FUND	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
29	Personal Services	\$0	(\$52,972)
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$52,972)

1 **Office of Substance Abuse 0679**

2 Initiative: Provides funding for a Robert Wood Johnson Foundation grant awarded to the
3 Office of Substance Abuse to promote evidence-based practices.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	All Other	\$0	\$25,892
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,892

8 **Office of Substance Abuse 0679**

9 Initiative: Reorganizes one Office Specialist I position to an Office Specialist II position
10 and transfers All Other to Personal Services to fund the reorganization.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	\$0	\$3,789
13	All Other	\$0	(\$3,789)
14			
15	GENERAL FUND TOTAL	\$0	\$0

16 **Office of Substance Abuse 0679**

17 Initiative: Provides funding to pay the Department of Administrative and Financial
18 Services for the costs of 10 new positions established for the Department of Health and
19 Human Services Service Center to improve the efficiency in financial accounting and
20 reporting services for the department.

21	GENERAL FUND	2007-08	2008-09
22	All Other	\$0	\$11,092
23			
24	GENERAL FUND TOTAL	\$0	\$11,092

25	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
26	All Other	\$0	\$8,300
27			
28	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$8,300

29 **Office of Substance Abuse 0679**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding from savings achieved by managing vacancies.
 2 Notwithstanding any other provision of law, if necessary, the department is authorized to
 3 adjust the amount of savings among its accounts in the Personal Services line category by
 4 financial order upon the approval of the State Budget Officer and the Governor. This
 5 initiative relates to the curtailments ordered in Financial Order 003806 F8.

6	GENERAL FUND	2007-08	2008-09
7	Personal Services	(\$25,000)	\$0
8			
9	GENERAL FUND TOTAL	(\$25,000)	\$0

10 **Office of Substance Abuse - Medicaid Seed 0844**

11 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 12 federal financial participation rate.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$29,393)
15			
16	GENERAL FUND TOTAL	\$0	(\$29,393)

17 **Office of Substance Abuse - Medicaid Seed 0844**

18 Initiative: Adjusts funding to bring it into line with projected available resources based on
 19 revenue changes approved by the Revenue Forecasting Committee.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	All Other	\$28,884	\$29,607
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,884	\$29,607

24 **Office of Substance Abuse - Medicaid Seed 0844**

25 Initiative: Adjusts funding in various MaineCare accounts to reflect modifications to
 26 projections of Medicaid-dedicated tax revenues, to comport with the November 2007
 27 Revenue Forecasting Committee report.

28	GENERAL FUND	2007-08	2008-09
29	All Other	(\$28,884)	(\$29,607)
30			
31	GENERAL FUND TOTAL	(\$28,884)	(\$29,607)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Residential Treatment Facilities Assessment 0978**

2 Initiative: Reduces funding for the decrease in the tax on residential treatment facilities
3 that takes effect January 1, 2008.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	All Other	(\$82,514)	(\$169,154)
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$82,514)	(\$169,154)

8 **Residential Treatment Facilities Assessment 0978**

9 Initiative: Adjusts funding to bring it into line with projected available resources based on
10 revenue changes approved by the Revenue Forecasting Committee.

11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	All Other	(\$53,127)	(\$54,455)
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$53,127)	(\$54,455)

15 **Residential Treatment Facilities Assessment 0978**

16 Initiative: Adjusts funding by converting 5 intermediate care facilities for people with
17 mental retardation to waiver homes under the Home and Community Based Waiver
18 program. The corresponding federal match reduction is in the Medical Care - Payments to
19 Providers program.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	All Other	\$0	(\$49,252)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$49,252)

24 **Riverview Psychiatric Center 0105**

25 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
26 federal financial participation rate.

27	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
28	Personal Services	\$0	\$82,519
29	All Other	\$0	\$32,477
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$114,996

1 **Riverview Psychiatric Center 0105**

2 Initiative: Transfers one Physician III position, one Mental Health Casework Supervisor
 3 position and one Intensive Case Manager position from the Mental Health Services -
 4 Community program to be funded 63.75% Other Special Revenue Funds in the
 5 Disproportionate Share - Riverview Psychiatric Center program and 36.25% General
 6 Fund in the Riverview Psychiatric Center program.

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
9	Personal Services	\$0	\$225,175
10	All Other	\$0	\$10,570
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$235,745

13 **Riverview Psychiatric Center 0105**

14 Initiative: Provides funding to pay the Department of Administrative and Financial
 15 Services for the costs of 10 new positions established for the Department of Health and
 16 Human Services Service Center to improve the efficiency in financial accounting and
 17 reporting services for the department.

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	All Other	\$0	\$16,524
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,524

22 **Riverview Psychiatric Center 0105**

23 Initiative: Reduces funding from savings achieved by managing vacancies.
 24 Notwithstanding any other provision of law, if necessary, the department is authorized to
 25 adjust the amount of savings among its accounts in the Personal Services line category by
 26 financial order upon the approval of the State Budget Officer and the Governor. This
 27 initiative relates to the curtailments ordered in Financial Order 003806 F8.

28	GENERAL FUND	2007-08	2008-09
29	Personal Services	(\$50,000)	\$0
30			
31	GENERAL FUND TOTAL	(\$50,000)	\$0

32 **HEALTH AND HUMAN SERVICES,**
 33 **DEPARTMENT OF (FORMERLY BDS)**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	DEPARTMENT TOTALS	2007-08	2008-09
2			
3	GENERAL FUND	(\$3,219,567)	(\$19,775,806)
4	FEDERAL EXPENDITURES FUND	\$0	(\$52,972)
5	FUND FOR A HEALTHY MAINE	\$0	(\$11,741)
6	OTHER SPECIAL REVENUE FUNDS	\$1,586,067	\$4,969,439
7	FEDERAL BLOCK GRANT FUND	\$0	\$8,300
8			
9	DEPARTMENT TOTAL - ALL FUNDS	(\$1,633,500)	(\$14,862,780)

10 **Sec. A-28. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

13 **Additional Support for People in Retraining and Employment 0146**

14 Initiative: Reduces funding from savings achieved by managing vacancies.
 15 Notwithstanding any other provision of law, if necessary, the department is authorized to
 16 adjust the amount of savings among its accounts in the Personal Services line category by
 17 financial order upon the approval of the State Budget Officer and the Governor. This
 18 initiative relates to the curtailments ordered in Financial Order 003806 F8.

19	GENERAL FUND	2007-08	2008-09
20	Personal Services	(\$40,000)	\$0
21			
22	GENERAL FUND TOTAL	(\$40,000)	\$0

23 **Bureau of Child and Family Services - Central 0307**

24 Initiative: Reduces funding from savings achieved by managing vacancies.
 25 Notwithstanding any other provision of law, if necessary, the department is authorized to
 26 adjust the amount of savings among its accounts in the Personal Services line category by
 27 financial order upon the approval of the State Budget Officer and the Governor. This
 28 initiative relates to the curtailments ordered in Financial Order 003806 F8.

29	GENERAL FUND	2007-08	2008-09
30	Personal Services	(\$45,000)	\$0
31			
32	GENERAL FUND TOTAL	(\$45,000)	\$0

33 **Bureau of Child and Family Services - Regional 0452**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Provides funding to pay the Department of Administrative and Financial
 2 Services for the costs of 10 new positions established for the Department of Health and
 3 Human Services Service Center to improve the efficiency in financial accounting and
 4 reporting services for the department.

5	GENERAL FUND	2007-08	2008-09
6	All Other	\$0	\$7,244
7			
8	GENERAL FUND TOTAL	\$0	\$7,244

9 **Bureau of Child and Family Services - Regional 0452**

10 Initiative: Reduces funding from savings achieved by managing vacancies.
 11 Notwithstanding any other provision of law, if necessary, the department is authorized to
 12 adjust the amount of savings among its accounts in the Personal Services line category by
 13 financial order upon the approval of the State Budget Officer and the Governor. This
 14 initiative relates to the curtailments ordered in Financial Order 003806 F8.

15	GENERAL FUND	2007-08	2008-09
16	Personal Services	(\$800,000)	\$0
17			
18	GENERAL FUND TOTAL	(\$800,000)	\$0

19 **Bureau of Family Independence - Regional 0453**

20 Initiative: Transfers 4 Family Independence Specialist positions funded 50% Other
 21 Special Revenue Funds and 50% Federal Expenditures Fund from the Bureau of Family
 22 Independence - Dirigo Health account to the Bureau of Family Independence - Regional
 23 program, Other Special Revenue Funds.

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	Personal Services	\$0	(\$114,496)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$114,496)

28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	Personal Services	\$0	\$114,496
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$114,496

32 **Bureau of Family Independence - Regional 0453**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers food stamps bonus funds from the Office of Integrated Access and
 2 Support - Central Office program to the Office of Integrated Access and Support -
 3 Regional Office program.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	All Other	\$710,389	\$0
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$710,389</u>	<u>\$0</u>

8 **Bureau of Family Independence - Regional 0453**

9 Initiative: Provides funding to pay the Department of Administrative and Financial
 10 Services for the costs of 10 new positions established for the Department of Health and
 11 Human Services Service Center to improve the efficiency in financial accounting and
 12 reporting services for the department.

13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	\$9,205
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$9,205</u>

17 **Bureau of Family Independence - Regional 0453**

18 Initiative: Reduces funding from savings achieved by managing vacancies.
 19 Notwithstanding any other provision of law, if necessary, the department is authorized to
 20 adjust the amount of savings among its accounts in the Personal Services line category by
 21 financial order upon the approval of the State Budget Officer and the Governor. This
 22 initiative relates to the curtailments ordered in Financial Order 003806 F8.

23	GENERAL FUND	2007-08	2008-09
24	Personal Services	(\$2,000,000)	\$0
25			
26	GENERAL FUND TOTAL	<u>(\$2,000,000)</u>	<u>\$0</u>

27 **Bureau of Medical Services 0129**

28 Initiative: Offsets the elimination of 21 General Fund positions and 79 Federal
 29 Expenditures Fund positions from projected Office of MaineCare savings.

30	GENERAL FUND	2007-08	2008-09
31	POSITIONS - LEGISLATIVE COUNT	0.000	21.000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	79.000
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
5	Bureau of Medical Services 0129		
6	Initiative: Provides funding to increase the contract with the Administrative Services		
7	Organization for behavioral health services.		
8	GENERAL FUND	2007-08	2008-09
9	All Other	\$13,569	\$32,565
10			
11	GENERAL FUND TOTAL	\$13,569	\$32,565
12	FEDERAL EXPENDITURES FUND	2007-08	2008-09
13	All Other	\$40,706	\$97,695
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$40,706	\$97,695
16	Bureau of Medical Services 0129		
17	Initiative: Continues 10 limited-period Office Associate II positions, one limited-period		
18	Office Assistant II position, 2 limited-period Management Analyst II positions, 2 limited-		
19	period Management Analyst I positions, one limited-period Supervisor Professional		
20	Claims Review position and 2 limited-period Staff Development Specialist IV positions		
21	previously established by financial order. Position costs are allocated 50% General Fund		
22	and 50% Federal Expenditures Fund. These positions will end on January 30, 2010.		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$0	\$486,314
25	All Other	\$0	(\$486,314)
26			
27	GENERAL FUND TOTAL	\$0	\$0

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$0	\$486,385
3	All Other	\$0	\$18,993
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$505,378</u>

6 **Bureau of Medical Services 0129**

7 Initiative: Continues 2 Management Analyst II positions, one Public Service Coordinator
 8 I position, one Public Service Manager II position and 12 Comprehensive Health Planner
 9 II positions previously established by financial order. Position costs are allocated 90%
 10 Federal Expenditures Fund and 10% General Fund. These positions will end on January
 11 30, 2010.

12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$0	\$120,334
14	All Other	\$0	(\$120,334)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$0	\$1,083,023
19	All Other	\$0	\$42,292
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$1,125,315</u>

22 **Bureau of Medical Services 0129**

23 Initiative: Transfers funding for administrative contracts from the Medical Care -
 24 Payments to Providers program to the Bureau of Medical Services program.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	\$1,056,909
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,056,909</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	\$1,056,909
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,056,909
5	Bureau of Medical Services 0129		
6	Initiative: Transfers one Comprehensive Health Planner II position, one Health Services		
7	Consultant position, one Reimbursement Specialist position and 2 Office Associate II		
8	positions and related All Other from the Bureau of Medical Services - Dirigo Health		
9	accounts to the Bureau of Medical Services program.		
10	GENERAL FUND	2007-08	2008-09
11	POSITIONS - LEGISLATIVE COUNT	5,000	5,000
12	Personal Services	\$138,124	\$143,645
13	All Other	(\$138,124)	(\$143,645)
14			
15	GENERAL FUND TOTAL	\$0	\$0
16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	All Other	\$1,474	\$1,475
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$1,474	\$1,475
20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
22	Personal Services	(\$138,353)	(\$143,879)
23	All Other	(\$18,380)	(\$18,595)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$156,733)	(\$162,474)
26	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
27	Personal Services	\$229	\$234
28	All Other	\$26	\$26
29			
30	FEDERAL BLOCK GRANT FUND TOTAL	\$255	\$260

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Bureau of Medical Services 0129**

2 Initiative: Transfers 2 Public Service Coordinator I positions and one Public Service
3 Manager II position and reallocates 50% of the cost from the Federal Expenditures Fund
4 to the General Fund within the Office of Management and Budget program.

5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9 **Bureau of Medical Services 0129**

10 Initiative: Reallocates the cost of positions in the Division of Licensing and Regulatory
11 Services program. Position detail is on file in the Bureau of the Budget.

12	FEDERAL EXPENDITURES FUND	2007-08	2008-09
13	Personal Services	(\$25,739)	(\$27,247)
14	All Other	(\$4,728)	(\$4,728)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$30,467)</u>	<u>(\$31,975)</u>

17 **Bureau of Medical Services 0129**

18 Initiative: Transfers one Office Associate II position from the OMB Division of Regional
19 Business Operations to the Multicultural Services, Rates and Quality Improvement
20 program and reallocates a portion of its cost and a portion of the cost of one Public
21 Service Manager III position, one Office Associate II position, one Social Services
22 Program Manager position, one Social Services Program Specialist I position, 3 Social
23 Services Program Specialist II positions and one Mental Health Worker III position from
24 the General Fund to the Bureau of Medical Services program, Federal Expenditures Fund.

25	FEDERAL EXPENDITURES FUND	2007-08	2008-09
26	Personal Services	\$0	\$201,960
27	All Other	\$0	\$7,887
28			
29	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$209,847</u>

30 **Bureau of Medical Services 0129**

31 Initiative: Reallocates the funding for one Nursing Education Consultant position and one
32 Social Services Program Manager position.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	\$19,391
3	All Other	\$0	(\$19,391)
4			
5	GENERAL FUND TOTAL	<hr/> \$0	<hr/> \$0
6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	Personal Services	\$0	(\$90,433)
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> (\$90,433)
10	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
11	Personal Services	\$0	\$71,042
12			
13	FEDERAL BLOCK GRANT FUND TOTAL	<hr/> \$0	<hr/> \$71,042
14	Bureau of Medical Services 0129		
15	Initiative: Provides funding to transfer the Medicaid claims management system to a		
16	fiscal agent environment.		
17	GENERAL FUND	2007-08	2008-09
18	All Other	\$528,499	\$1,766,810
19			
20	GENERAL FUND TOTAL	<hr/> \$528,499	<hr/> \$1,766,810
21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	All Other	\$0	\$16,522,235
23			
24	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$16,522,235
25	Bureau of Medical Services 0129		
26	Initiative: Transfers one Physician III position from the Mental Health Services -		
27	Community program to the Multicultural Services, Rate Setting and Quality		
28	Improvement program and reallocates 15% of the position's costs to the Bureau of		
29	Medical Services program, Federal Expenditures Fund.		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$0	\$34,550
3	All Other	\$0	\$1,451
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$36,001

6 **Bureau of Medical Services 0129**

7 Initiative: Provides funding to pay the Department of Administrative and Financial
 8 Services for the costs of 10 new positions established for the Department of Health and
 9 Human Services Service Center to improve the efficiency in financial accounting and
 10 reporting services for the department.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	\$1,170
13			
14	GENERAL FUND TOTAL	\$0	\$1,170

15	FEDERAL EXPENDITURES FUND	2007-08	2008-09
16	All Other	\$0	\$1,170
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,170

19 **Bureau of Medical Services 0129**

20 Initiative: Transfers one Social Services Program Specialist II position from the Bureau
 21 of Medical Services program, 50% General Fund and 50% Federal Expenditures Fund, to
 22 the Office of Management and Budget program, 50% General Fund and 50% Other
 23 Special Revenue Funds.

24	GENERAL FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$39,709)
27			
28	GENERAL FUND TOTAL	\$0	(\$39,709)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$0	(\$39,707)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$39,707)

5 **Bureau of Medical Services 0129**

6 Initiative: Reduces funding from savings achieved by managing vacancies.
 7 Notwithstanding any other provision of law, if necessary, the department is authorized to
 8 adjust the amount of savings among its accounts in the Personal Services line category by
 9 financial order upon the approval of the State Budget Officer and the Governor. This
 10 initiative relates to the curtailments ordered in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	(\$1,200,000)	\$0
13			
14	GENERAL FUND TOTAL	(\$1,200,000)	\$0

15 **Bureau of Medical Services 0129**

16 Initiative: Reallocates one Health Program Manager position from 80% Federal
 17 Expenditures Fund in the Bureau of Health program, and 10% General Fund, 10%
 18 Federal Expenditures Fund in the Bureau of Medical Services program to 100% Federal
 19 Expenditures Fund in the Bureau of Health program.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	\$0	(\$8,071)
22			
23	GENERAL FUND TOTAL	\$0	(\$8,071)

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	All Other	\$0	(\$8,071)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$8,071)

28 **Charitable Institutions - Aid to 0128**

29 Initiative: Reduces funding to agencies providing services to unwed mothers.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$290,576)
3			
4	GENERAL FUND TOTAL	\$0	(\$290,576)
5	Child Support 0100		
6	Initiative: Provides funding as a baseline allocation for Child Support, Other Special		
7	Revenue Funds.		
8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$500	\$500
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
12	Child Support 0100		
13	Initiative: Reallocates positions within the Child Support program. Position detail is on		
14	file in the Bureau of the Budget.		
15	GENERAL FUND	2007-08	2008-09
16	Personal Services	\$0	(\$121)
17			
18	GENERAL FUND TOTAL	\$0	(\$121)
19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$36,613
22	All Other	\$0	\$2,855
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$39,468
25	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
27	Personal Services	\$0	(\$36,492)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$36,492)

1 **Child Support 0100**

2 Initiative: Provides funding to pay the Department of Administrative and Financial
 3 Services for the costs of 10 new positions established for the Department of Health and
 4 Human Services Service Center to improve the efficiency in financial accounting and
 5 reporting services for the department.

6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	All Other	\$0	\$33,879
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$33,879</u>

10	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
11	All Other	\$0	\$26,861
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$26,861</u>

14 **Child Support 0100**

15 Initiative: Reduces funding from savings achieved by managing vacancies.
 16 Notwithstanding any other provision of law, if necessary, the department is authorized to
 17 adjust the amount of savings among its accounts in the Personal Services line category by
 18 financial order upon the approval of the State Budget Officer and the Governor. This
 19 initiative relates to the curtailments ordered in Financial Order 003806 F8.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	(\$250,000)	\$0
22			
23	GENERAL FUND TOTAL	<u>(\$250,000)</u>	<u>\$0</u>

24 **Child Welfare Services 0139**

25 Initiative: Provides funding for foster and adoptive parents.

26	GENERAL FUND	2007-08	2008-09
27	All Other	\$5,200,000	\$5,200,000
28			
29	GENERAL FUND TOTAL	<u>\$5,200,000</u>	<u>\$5,200,000</u>

30 **Child Welfare Services 0139**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding by implementing utilization review criteria and management
 2 for state-funded clinical services for children in state custody. This initiative relates to
 3 the curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$617,347)	(\$1,234,694)
6			
7	GENERAL FUND TOTAL	<u>(\$617,347)</u>	<u>(\$1,234,694)</u>

8 **Child Welfare Services 0139**

9 Initiative: Reduces funding by implementing a reduction in the number of hours
 10 authorized for psychological evaluations consistent with MaineCare rules. This initiative
 11 relates to the curtailments ordered in Financial Order 003806 F8.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$300,000)	(\$600,000)
14			
15	GENERAL FUND TOTAL	<u>(\$300,000)</u>	<u>(\$600,000)</u>

16 **Child Welfare Services 0139**

17 Initiative: Reduces funding by reducing the overall daily reimbursement rate paid to
 18 adoptive families receiving adoption assistance.

19	GENERAL FUND	2007-08	2008-09
20	All Other	(\$378,000)	(\$756,000)
21			
22	GENERAL FUND TOTAL	<u>(\$378,000)</u>	<u>(\$756,000)</u>

23 **Child Welfare Services 0139**

24 Initiative: Reduces funding by reducing room and board reimbursement rates paid to
 25 foster families for children in state custody placed with them.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$186,900)	(\$373,800)
28			
29	GENERAL FUND TOTAL	<u>(\$186,900)</u>	<u>(\$373,800)</u>

30 **Child Welfare Services 0139**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for child care services for children in foster care living with
 2 adults who are not employed outside the home. This initiative relates to the curtailments
 3 ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$275,000)	(\$550,000)
6			
7	GENERAL FUND TOTAL	<u>(\$275,000)</u>	<u>(\$550,000)</u>

8 **Child Welfare Services 0139**

9 Initiative: Reduces funding by shifting payments for respite services from state funds
 10 provided in addition to foster care reimbursement to direct reimbursement by foster care
 11 families. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$170,000)	(\$345,000)
14			
15	GENERAL FUND TOTAL	<u>(\$170,000)</u>	<u>(\$345,000)</u>

16 **Child Welfare Services 0139**

17 Initiative: Reduces funding by unbundling payment for recreational services from foster
 18 care rates. This initiative relates to the curtailments ordered in Financial Order 003806
 19 F8.

20	GENERAL FUND	2007-08	2008-09
21	All Other	(\$68,000)	(\$136,000)
22			
23	GENERAL FUND TOTAL	<u>(\$68,000)</u>	<u>(\$136,000)</u>

24 **Child Welfare Services 0139**

25 Initiative: Reduces funding by transferring the assessment function to state child welfare
 26 workers.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$1,000,000)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,000,000)</u>

31 **Child Welfare Services 0139**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding by decreasing contract rates for home studies for all potential
2 adoptive and foster care families.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$125,000)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$125,000)</u>

7 **Division of Administrative Hearings Z038**

8 Initiative: Transfers funding for travel costs from the Office of Management and Budget
9 program to the Division of Administrative Hearings program.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$10,000	\$10,000
12			
13	GENERAL FUND TOTAL	<u>\$10,000</u>	<u>\$10,000</u>

14 **Division of Administrative Hearings Z038**

15 Initiative: Reduces funding from savings achieved by managing vacancies.
16 Notwithstanding any other provision of law, if necessary, the department is authorized to
17 adjust the amount of savings among its accounts in the Personal Services line category by
18 financial order upon the approval of the State Budget Officer and the Governor. This
19 initiative relates to the curtailments ordered in Financial Order 003806 F8.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	(\$10,000)	\$0
22			
23	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>\$0</u>

24 **Division of Data, Research and Vital Statistics Z037**

25 Initiative: Transfers 2 Comprehensive Health Planner II positions and one Office
26 Assistant II position from Other Special Revenue Funds to the Federal Expenditures Fund
27 within the Division of Data, Research and Vital Statistics program.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
3	Personal Services	\$0	\$211,840
4	All Other	\$0	\$25,500
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$237,340

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
9	Personal Services	\$0	(\$211,840)
10	All Other	\$0	(\$25,500)
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$237,340)

13 **Division of Data, Research and Vital Statistics Z037**

14 Initiative: Provides funding for grants in the Division of Data, Research and Vital
15 Statistics program.

16			
17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	All Other	\$0	\$1,720,000
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,720,000

21 **Division of Purchased Services Z035**

22 Initiative: Reduces funding from savings achieved by managing vacancies.
23 Notwithstanding any other provision of law, if necessary, the department is authorized to
24 adjust the amount of savings among its accounts in the Personal Services line category by
25 financial order upon the approval of the State Budget Officer and the Governor. This
26 initiative relates to the curtailments ordered in Financial Order 003806 F8.

27	GENERAL FUND	2007-08	2008-09
28	Personal Services	(\$110,000)	\$0
29			
30	GENERAL FUND TOTAL	(\$110,000)	\$0

31 **FHM - Bureau of Health 0953**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Notwithstanding any other provision of law, reduces funding in the Medical
 2 Care - Payments to Providers program as a result of reallocating Fund for a Healthy
 3 Maine funds between programs.

4	FUND FOR A HEALTHY MAINE	2007-08	2008-09
5	All Other	(\$1,590,000)	(\$985,900)
6			
7	FUND FOR A HEALTHY MAINE TOTAL	(\$1,590,000)	(\$985,900)

8 **FHM - Bureau of Health 0953**

9 Initiative: Provides funding to pay the Department of Administrative and Financial
 10 Services for the costs of 10 new positions established for the Department of Health and
 11 Human Services Service Center to improve the efficiency in financial accounting and
 12 reporting services for the department.

13	FUND FOR A HEALTHY MAINE	2007-08	2008-09
14	All Other	\$0	\$7,244
15			
16	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$7,244

17 **FHM - Medical Care 0960**

18 Initiative: Notwithstanding any other provision of law, reduces funding in the Medical
 19 Care - Payments to Providers program as a result of reallocating Fund for a Healthy
 20 Maine funds between programs.

21	FUND FOR A HEALTHY MAINE	2007-08	2008-09
22	All Other	\$1,590,000	\$985,900
23			
24	FUND FOR A HEALTHY MAINE TOTAL	\$1,590,000	\$985,900

25 **FHM - Medical Care 0960**

26 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 27 federal financial participation rate.

28	FUND FOR A HEALTHY MAINE	2007-08	2008-09
29	All Other	\$0	(\$83,625)
30			
31	FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$83,625)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Food Stamps Administration Z019**

2 Initiative: Reduces funding for state-administered food stamps to legally-admitted aliens
3 who are no longer eligible for federal food stamps.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$323,500)
6			
7	GENERAL FUND TOTAL	\$0	(\$323,500)

8 **Food Stamps Administration Z019**

9 Initiative: Provides funding to further automate and streamline the direct certification
10 process for student participation in school lunch programs.

11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	All Other	\$0	\$63,170
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$63,170

15 **Foster Care 0137**

16 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
17 federal financial participation rate.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$157,199)
20			
21	GENERAL FUND TOTAL	\$0	(\$157,199)

22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	All Other	\$0	\$157,198
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$157,198

26 **Foster Care 0137**

27 Initiative: Reduces funding by reducing the overall daily reimbursement rate paid to
28 adoptive families receiving adoption assistance.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$210,000)	(\$500,000)
3			
4	GENERAL FUND TOTAL	<u>(\$210,000)</u>	<u>(\$500,000)</u>
5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	All Other	(\$362,207)	(\$894,062)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$362,207)</u>	<u>(\$894,062)</u>
9	Foster Care 0137		
10	Initiative: Reduces funding by reducing room and board reimbursement rates paid to		
11	foster families for children in state custody placed with them.		
12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$75,600)	(\$147,000)
14			
15	GENERAL FUND TOTAL	<u>(\$75,600)</u>	<u>(\$147,000)</u>
16			
17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	All Other	(\$130,395)	(\$262,854)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$130,395)</u>	<u>(\$262,854)</u>
21	General Assistance - Reimbursement to Cities and Towns 0130		
22	Initiative: Reduces funding for General Assistance by increasing the TANF special		
23	housing allowance by \$50 per month and providing a transitional food benefit for TANF		
24	families leaving the TANF program due to employment.		
25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$525,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$525,000)</u>
29	Health - Bureau of 0143		
30	Initiative: Continues one Public Service Manager II position and 3 Public Service		
31	Coordinator II positions previously established by financial order.		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
3	Personal Services	\$0	\$367,423
4	All Other	\$0	\$14,348
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$381,771

7 **Health - Bureau of 0143**

8 Initiative: Continues one Public Service Coordinator I position, one Comprehensive
 9 Health Planner II position, one Planning and Research Associate II position and one
 10 Planning and Research Associate I position previously established by financial order in
 11 the Bureau of Health program, Federal Expenditures Fund. Also continues one limited-
 12 period Comprehensive Health Planner II position and one limited-period Planning and
 13 Research Assistant position previously established by financial order, with end dates of
 14 June 6, 2009, in the Bureau of Health program, Other Special Revenue Funds.

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
18	Personal Services	\$0	\$282,924
19	All Other	\$0	\$11,048
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$293,972

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	Personal Services	\$0	\$126,406
24	All Other	\$0	\$4,936
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$131,342

27 **Health - Bureau of 0143**

28 Initiative: Reorganizes one Staff Accountant position to a Planning and Research
 29 Associate II position.

30	FEDERAL EXPENDITURES FUND	2007-08	2008-09
31	Personal Services	\$0	\$3,010
32	All Other	\$0	\$118
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,128

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Health - Bureau of 0143**

2 Initiative: Reorganizes one Planning and Research Assistant position to a Planning and
3 Research Associate I position.

4	FEDERAL EXPENDITURES FUND	2007-08	2008-09
5	Personal Services	\$0	\$8,864
6	All Other	\$0	\$346
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,210

9 **Health - Bureau of 0143**

10 Initiative: Reorganizes one Comprehensive Health Planner I position to a Nurse
11 Education Consultant position.

13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	Personal Services	\$0	\$8,543
15	All Other	\$0	\$334
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,877

18 **Health - Bureau of 0143**

19 Initiative: Transfers one Customer Representative Assistant II position from the Bureau
20 of Health program to the Office of Management and Budget program.

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
23	Personal Services	\$0	(\$40,703)
24	All Other	\$0	(\$7,332)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,035)

27 **Health - Bureau of 0143**

28 Initiative: Provides funding for laboratory equipment.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Capital Expenditures	\$0	\$75,000
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$0	<hr/> \$75,000
5	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
6	Capital Expenditures	\$0	\$105,000
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$105,000
9	Health - Bureau of 0143		
10	Initiative: Reallocates 25% of the cost of one Office Specialist I Manager position from		
11	the Bureau of Health program, Federal Expenditures Fund to the Tuberculosis Control		
12	Program, Federal Block Grant Fund.		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$0	(\$15,881)
3	All Other	\$0	(\$6,193)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$22,074)</u>

6 **Health - Bureau of 0143**

7 Initiative: Reallocates 45% of the cost of one Office Associate II position from the
 8 Tuberculosis Control Program, Federal Block Grant Fund to the Bureau of Health
 9 program, Federal Expenditures Fund.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	Personal Services	\$0	\$24,870
12	All Other	\$0	\$6,543
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$31,413</u>

15 **Health - Bureau of 0143**

16 Initiative: Transfers one Public Health Nurse Consultant position from the Bureau of
 17 Health program to the Tuberculosis Control Program.

18	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
20	Personal Services	\$0	(\$93,203)
21	All Other	\$0	(\$9,212)
22			
23	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$102,415)</u>

24 **Health - Bureau of 0143**

25 Initiative: Reallocates one Epidemiologist position from 100% Federal Block Grant Fund
 26 to 50% Federal Expenditures Fund and 50% Federal Block Grant Fund within the Bureau
 27 of Health program.

28	FEDERAL EXPENDITURES FUND	2007-08	2008-09
29	Personal Services	\$0	\$37,285
30	All Other	\$0	\$7,028
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$44,313</u>

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1	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
2	Personal Services	\$0	(\$37,285)
3	All Other	\$0	(\$7,028)
4			
5	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$44,313)

6 **Health - Bureau of 0143**

7 Initiative: Reduces funding for the Maine AIDS Alliance, a statewide coalition of
 8 agencies delivering HIV and AIDS services. This initiative relates to the curtailments
 9 ordered in Financial Order 003806 F8.

10	GENERAL FUND	2007-08	2008-09
11	All Other	(\$10,250)	\$0
12			
13	GENERAL FUND TOTAL	(\$10,250)	\$0

14 **Health - Bureau of 0143**

15 Initiative: Reduces funding from savings achieved by managing vacancies.
 16 Notwithstanding any other provision of law, if necessary, the department is authorized to
 17 adjust the amount of savings among its accounts in the Personal Services line category by
 18 financial order upon the approval of the State Budget Officer and the Governor. This
 19 initiative relates to the curtailments ordered in Financial Order 003806 F8.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	(\$400,000)	\$0
22			
23	GENERAL FUND TOTAL	(\$400,000)	\$0

24 **Health - Bureau of 0143**

25 Initiative: Reallocates one Health Program Manager position from 80% Federal
 26 Expenditures Fund in the Bureau of Health program, and 10% General Fund, 10%
 27 Federal Expenditures Fund in the Bureau of Medical Services program to 100% Federal
 28 Expenditures Fund in the Bureau of Health program.

29	FEDERAL EXPENDITURES FUND	2007-08	2008-09
30	Personal Services	\$0	\$16,142
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$16,142

1 **Homeless Youth Program 0923**

2 Initiative: Reduces funding for grants for the remainder of fiscal year 2007-08.

3	GENERAL FUND	2007-08	2008-09
4	All Other	(\$156,760)	\$0
5			
6	GENERAL FUND TOTAL	(\$156,760)	\$0

7 **Independent Housing with Services 0211**

8 Initiative: Eliminates funding for a newly developed initiative, Healthy Housing
 9 Communities. This initiative relates to the curtailments ordered in Financial Order
 10 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$475,880)	(\$965,211)
13			
14	GENERAL FUND TOTAL	(\$475,880)	(\$965,211)

15 **Long Term Care - Human Services 0420**

16 Initiative: Transfers funding for homemaker services wage increases from the Office of
 17 Elder Services Central Office program to the Long-term Care Human Services program.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	\$279,000
20			
21	GENERAL FUND TOTAL	\$0	\$279,000

22 **Long Term Care - Human Services 0420**

23 Initiative: Reduces funding for home-based care services to older persons currently on a
 24 waiting list. This initiative relates to the curtailments ordered in Financial Order 003806
 25 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$381,286)	\$0
28			
29	GENERAL FUND TOTAL	(\$381,286)	\$0

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Long Term Care - Human Services 0420**

2 Initiative: Eliminates funding for assessments for older persons seeking homemaker
3 services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$62,500)	(\$250,000)
6			
7	GENERAL FUND TOTAL	(\$62,500)	(\$250,000)

8 **Low-cost Drugs To Maine's Elderly 0202**

9 Initiative: Reduces funding from savings achieved by managing vacancies.
10 Notwithstanding any other provision of law, if necessary, the department is authorized to
11 adjust the amount of savings among its accounts in the Personal Services line category by
12 financial order upon the approval of the State Budget Officer and the Governor. This
13 initiative relates to the curtailments ordered in Financial Order 003806 F8.

14	GENERAL FUND	2007-08	2008-09
15	Personal Services	(\$50,000)	\$0
16			
17	GENERAL FUND TOTAL	(\$50,000)	\$0

18 **Maternal and Child Health 0191**

19 Initiative: Reorganizes one Public Health Educator III position to a Comprehensive
20 Health Planner II position.

21	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
22	Personal Services	\$0	\$3,008
23	All Other	\$0	\$117
24			
25	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$3,125

26 **Maternal and Child Health 0191**

27 Initiative: Reorganizes one Children Special Health Needs Coordinator position to a
28 Health Program Manager position.

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1	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
2	Personal Services	\$0	\$1,870
3	All Other	\$0	\$73
4			
5	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$1,943

6 **Maternal and Child Health 0191**

7 Initiative: Reorganizes one Public Service Coordinator I position to a Senior Health
 8 Program Manager position and transfers the position from the Federal Expenditures Fund
 9 to the Federal Block Grant Fund within the Maternal and Child Health program.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
12	Personal Services	\$0	(\$91,780)
13	All Other	\$0	(\$12,198)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$103,978)

16	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$91,561
19	All Other	\$0	\$12,189
20			
21	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$103,750

22 **Maternal and Child Health Block Grant Match Z008**

23 Initiative: Reduces funding in the Maternal and Child Health Block Grant program.

24	GENERAL FUND	2007-08	2008-09
25	All Other	(\$225,000)	(\$225,000)
26			
27	GENERAL FUND TOTAL	(\$225,000)	(\$225,000)

28 **Maternal and Child Health Block Grant Match Z008**

29 Initiative: Reduces funding from savings achieved by managing vacancies.
 30 Notwithstanding any other provision of law, if necessary, the department is authorized to
 31 adjust the amount of savings among its accounts in the Personal Services line category by
 32 financial order upon the approval of the State Budget Officer and the Governor. This
 33 initiative relates to the curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$40,000)	\$0
3			
4	GENERAL FUND TOTAL	(\$40,000)	\$0

5 **Maternal and Child Health Block Grant Match Z008**

6 Initiative: Reduces funding to 2 community health nursing agencies in the Bath and
 7 Brunswick area and Hancock and Washington counties. This initiative relates to the
 8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$25,000)	(\$100,000)
11			
12	GENERAL FUND TOTAL	(\$25,000)	(\$100,000)

13 **Medical Care - Payments to Providers 0147**

14 Initiative: Reduces funding by increasing the premium for Katie Beckett members.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$266,120)
17			
18	GENERAL FUND TOTAL	\$0	(\$266,120)

19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	All Other	\$0	(\$475,885)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$475,885)

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Reduces funding by assessing an annual enrollment fee for members in the
 25 parent expansion group whose incomes are above 151% and equal to or below 200% of
 26 the federal poverty line.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$47,521)
29			
30	GENERAL FUND TOTAL	\$0	(\$47,521)

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$84,979)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$84,979)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by establishing a different preferred prescription drug list for
7 MaineCare members enrolled in the childless adult waiver program.

8	GENERAL FUND	2007-08	2008-09
9	All Other	\$0	(\$3,491,931)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,491,931)</u>

12	FEDERAL EXPENDITURES FUND	2007-08	2008-09
13	All Other	\$0	(\$6,244,005)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$6,244,005)</u>

16 **Medical Care - Payments to Providers 0147**

17 Initiative: Adjusts funding as the result of a settlement with a pharmaceutical
18 manufacturer.

19	GENERAL FUND	2007-08	2008-09
20	All Other	(\$2,262,699)	\$0
21			
22	GENERAL FUND TOTAL	<u>(\$2,262,699)</u>	<u>\$0</u>

23	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
24	All Other	\$2,262,699	\$0
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,262,699</u>	<u>\$0</u>

27 **Medical Care - Payments to Providers 0147**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding in the MaineCare program by establishing reasonable
 2 standards for the extent of coverage for durable medical equipment, by limiting
 3 reimbursement for the purchase of some types of durable medical equipment or by
 4 implementing bulk purchasing arrangements for supplies and equipment where medically
 5 appropriate.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$824,895)
8			
9	GENERAL FUND TOTAL	\$0	(\$824,895)

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	All Other	\$0	(\$1,475,105)
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,475,105)

14 **Medical Care - Payments to Providers 0147**

15 Initiative: Reduces funding for the Katie Beckett program.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$813,418)
18			
19	GENERAL FUND TOTAL	\$0	(\$813,418)

20	FEDERAL EXPENDITURES FUND	2007-08	2008-09
21	All Other	\$0	(\$1,454,582)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,454,582)

24 **Medical Care - Payments to Providers 0147**

25 Initiative: Reduces funding by implementing prior authorization for podiatric services in
 26 MaineCare.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$232,500)
29			
30	GENERAL FUND TOTAL	\$0	(\$232,500)

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$415,764)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$415,764)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Notwithstanding any other provision of law, reduces funding in the Medical
 7 Care - Payments to Providers program as a result of reallocating Fund for a Healthy
 8 Maine funds between programs.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$2,090,000)	(\$1,495,099)
11			
12	GENERAL FUND TOTAL	<u>(\$2,090,000)</u>	<u>(\$1,495,099)</u>

13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	All Other	(\$862,398)	(\$910,567)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$862,398)</u>	<u>(\$910,567)</u>

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Transfers funding for administrative contracts from the Medical Care -
 19 Payments to Providers program to the Bureau of Medical Services program.

20	GENERAL FUND	2007-08	2008-09
21	All Other	\$0	(\$1,056,909)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,056,909)</u>

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	All Other	\$0	(\$1,056,909)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,056,909)</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Medical Care - Payments to Providers 0147**

2 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
3 federal financial participation rate.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$3,542,344)
6			
7	GENERAL FUND TOTAL	\$0	(\$3,542,344)

8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	All Other	\$0	\$7,155,500
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,155,500

12 **Medical Care - Payments to Providers 0147**

13 Initiative: Notwithstanding any other provision of law, provides funding for increased
14 prospective interim payments to hospitals in fiscal year 2007-08.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$832,438	\$0
17			
18	GENERAL FUND TOTAL	\$832,438	\$0

19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	All Other	\$2,484,070	\$0
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$2,484,070	\$0

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Adjusts funding to bring it into line with projected available resources based on
25 revenue changes approved by the Revenue Forecasting Committee.

26	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
27	All Other	\$680,352	\$697,361
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$680,352	\$697,361

1 **Medical Care - Payments to Providers 0147**

2 Initiative: Adjusts funding in various MaineCare accounts to reflect modifications to
 3 projections of Medicaid-dedicated tax revenues, to comport with the November 2007
 4 Revenue Forecasting Committee report.

5	GENERAL FUND	2007-08	2008-09
6	All Other	(\$680,352)	(\$697,361)
7			
8	GENERAL FUND TOTAL	(\$680,352)	(\$697,361)

9 **Medical Care - Payments to Providers 0147**

10 Initiative: Reduces funding to 2 agencies in one geographic area of the State for day
 11 treatment services. The corresponding state funding reduction is in the Mental Health
 12 Services - Child Medicaid program.

13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	All Other	(\$215,600)	(\$894,117)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	(\$215,600)	(\$894,117)

17 **Medical Care - Payments to Providers 0147**

18 Initiative: Reduces funding for payments to out-of-state hospitals.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$587,040)
21			
22	GENERAL FUND TOTAL	\$0	(\$587,040)

23	FEDERAL EXPENDITURES FUND	2007-08	2008-09
24	All Other	\$0	(\$1,049,765)
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,049,765)

27 **Medical Care - Payments to Providers 0147**

28 Initiative: Eliminates funding on a one-time basis for hospitals due to overpayments.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$366,900)	(\$183,450)
3			
4	GENERAL FUND TOTAL	<u>(\$366,900)</u>	<u>(\$183,450)</u>

5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	All Other	(\$632,827)	(\$328,051)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$632,827)</u>	<u>(\$328,051)</u>

9 **Medical Care - Payments to Providers 0147**
10 Initiative: Reduces funding no longer needed due to the collection of premiums for Katie
11 Beckett program services.

12	GENERAL FUND	2007-08	2008-09
13	All Other	(\$73,380)	(\$215,190)
14			
15	GENERAL FUND TOTAL	<u>(\$73,380)</u>	<u>(\$215,190)</u>

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	All Other	(\$126,566)	(\$384,810)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$126,566)</u>	<u>(\$384,810)</u>

20 **Medical Care - Payments to Providers 0147**
21 Initiative: Reduces funding for hospital-based physicians.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	(\$7,282,509)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,282,509)</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$13,022,827)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$13,022,827)

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by reducing payments to private nonmedical institutions as a
 7 result of and to be consistent with the results of a collaborative process between the
 8 Department of Health and Human Services and the providers of PNMI services. The
 9 new reimbursement rules must take into consideration occupancy rates and must produce
 10 the specified savings.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	(\$2,152,000)
13			
14	GENERAL FUND TOTAL	\$0	(\$2,152,000)

15	FEDERAL EXPENDITURES FUND	2007-08	2008-09
16	All Other	\$0	(\$3,848,279)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$3,848,279)

19 **Medical Care - Payments to Providers 0147**

20 Initiative: Reduces funding by limiting reimbursement to private nonmedical institutions
 21 for "bed-hold" days to 30 days for medical or therapeutic absences and requires the
 22 Department of Health and Human Services to report to the joint standing committee of
 23 the Legislature having jurisdiction over health and human services matters on the impact
 24 of this limit by January 2009.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$2,000,000)
27			
28	GENERAL FUND TOTAL	\$0	(\$2,000,000)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$3,576,248)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$3,576,248)

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding for MaineCare home- and community-based waiver services
 7 through utilization review of in-home supports and review of appropriate staffing ratios in
 8 community supports in such ways as to preserve the full array of services. The
 9 corresponding state funding reductions are in the Mental Retardation Waiver - MaineCare
 10 program.

11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	All Other	\$0	(\$6,562,077)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$6,562,077)

15 **Medical Care - Payments to Providers 0147**

16 Initiative: Reduces funding by converting 5 intermediate care facilities for people with
 17 mental retardation to waiver homes under the Home and Community Based Waiver
 18 program. The corresponding state funding adjustments are in the Medicaid Services -
 19 Mental Retardation and Mental Retardation Waiver - MaineCare programs.

20	FEDERAL EXPENDITURES FUND	2007-08	2008-09
21	All Other	\$0	(\$632,442)
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$632,442)

24 **Medical Care - Payments to Providers 0147**

25 Initiative: Provides funding for the cost of services to individuals as a result of the
 26 privatization of the Elizabeth Levinson Center. The corresponding state funding increase
 27 is in the Medicaid Services - Mental Retardation program.

28	FEDERAL EXPENDITURES FUND	2007-08	2008-09
29	All Other	\$0	\$1,106,261
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,106,261

1 **Medical Care - Payments to Providers 0147**

2 Initiative: Reduces funding by consolidating crisis services to one provider per district.
 3 The corresponding state funding reductions are in the Mental Health Services - Child
 4 Medicaid and Mental Health Services - Community Medicaid programs.

5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	All Other	\$0	(\$715,138)
7			
8	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$715,138)

9 **Medical Care - Payments to Providers 0147**

10 Initiative: Reduces funding for outpatient mental health and substance abuse services in
 11 MaineCare. The Department of Health and Human Services and the providers of services
 12 shall collaborate and reach agreement on reimbursement changes that will produce
 13 savings to the General Fund of \$1,000,000 in fiscal year 2008-09. If no agreement is
 14 reached by June 1, 2008, the department shall adopt rules on an emergency basis to
 15 achieve \$1,000,000 of savings to the General Fund for outpatient mental health and
 16 substance abuse costs by consolidating outpatient services into one section of MaineCare.
 17 The corresponding state funding reduction is in the Departmentwide program of the
 18 former Department of Behavioral and Developmental Services.

19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	All Other	\$0	(\$1,788,234)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$1,788,234)

23 **Medical Care - Payments to Providers 0147**

24 Initiative: Reduces funding by eliminating intensive community integration. The
 25 corresponding state funding reduction is in the Mental Health Services - Community
 26 Medicaid program.

27	FEDERAL EXPENDITURES FUND	2007-08	2008-09
28	All Other	\$0	(\$2,145,880)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,145,880)

31 **Medical Care - Payments To Providers - Non Match 0997**

32 Initiative: Provides funding for the estimated impact on community programs, including
 33 but not limited to substitute care, Head Start and perinatal care as a result of federal
 34 changes to targeted case management.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	\$6,648,675
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$6,648,675</u>

5 **Multicultural Services, Rate Setting and Quality Improvement Z034**

6 Initiative: Transfers one Office Associate II position from the OMB Division of Regional
 7 Business Operations to the Multicultural Services, Rates and Quality Improvement
 8 program and reallocates a portion of its cost and a portion of the cost of one Public
 9 Service Manager III position, one Office Associate II position, one Social Services
 10 Program Manager position, one Social Services Program Specialist I position, 3 Social
 11 Services Program Specialist II positions and one Mental Health Worker III position from
 12 the General Fund to the Bureau of Medical Services program, Federal Expenditures Fund.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15	Personal Services	\$0	(\$144,062)
16			
17	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$144,062)</u>

18 **Multicultural Services, Rate Setting and Quality Improvement Z034**

19 Initiative: Transfers one Physician III position from the Mental Health Services -
 20 Community program to the Multicultural Services, Rate Setting and Quality
 21 Improvement program and reallocates 15% of the position's costs to the Bureau of
 22 Medical Services program, Federal Expenditures Fund.

23	GENERAL FUND	2007-08	2008-09
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$195,788
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$195,788</u>

28 **Multicultural Services, Rate Setting and Quality Improvement Z034**

29 Initiative: Reduces funding from savings achieved by managing vacancies.
 30 Notwithstanding any other provision of law, if necessary, the department is authorized to
 31 adjust the amount of savings among its accounts in the Personal Services line category by
 32 financial order upon the approval of the State Budget Officer and the Governor. This
 33 initiative relates to the curtailments ordered in Financial Order 003806 F8.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$92,000)	\$0
3			
4	GENERAL FUND TOTAL	(\$92,000)	\$0

5 **Multicultural Services, Rate Setting and Quality Improvement Z034**

6 Initiative: Eliminates one Social Services Program Specialist I position and one Office
 7 Assistant II position and related All Other to streamline the Office of Multicultural
 8 Services.

9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
11	Personal Services	\$0	(\$115,055)
12	All Other	\$0	(\$11,089)
13			
14	GENERAL FUND TOTAL	\$0	(\$126,144)

15 **Nursing Facilities 0148**

16 Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09
 17 federal financial participation rate.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$785,874)
20			
21	GENERAL FUND TOTAL	\$0	(\$785,874)

22	FEDERAL EXPENDITURES FUND	2007-08	2008-09
23	All Other	\$0	\$1,323,343
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,323,343

26 **Nursing Facilities 0148**

27 Initiative: Adjusts funding for the change in the tax on nursing facilities that takes effect
 28 January 1, 2008.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$991,680	\$1,983,360
3			
4	GENERAL FUND TOTAL	\$991,680	\$1,983,360
5	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
6	All Other	(\$991,680)	(\$1,983,360)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$991,680)	(\$1,983,360)
9	Nursing Facilities 0148		
10	Initiative: Adjusts funding to bring it into line with projected available resources based on		
11	revenue changes approved by the Revenue Forecasting Committee.		
12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	All Other	\$207,736	\$212,928
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$207,736	\$212,928
16	Nursing Facilities 0148		
17	Initiative: Adjusts funding in various MaineCare accounts to reflect modifications to		
18	projections of Medicaid-dedicated tax revenues, to comport with the November 2007		
19	Revenue Forecasting Committee report.		
20	GENERAL FUND	2007-08	2008-09
21	All Other	(\$207,736)	(\$212,928)
22			
23	GENERAL FUND TOTAL	(\$207,736)	(\$212,928)
24	Nursing Facilities 0148		
25	Initiative: Reduces funding for rebasing nursing home expenditures.		
26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	(\$1,000,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$1,000,000)

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$1,788,234)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,788,234)</u>
5	Nursing Facilities 0148		
6	Initiative: Eliminates funding on a one-time basis for nursing facilities providers due to		
7	cost-of-care adjustments.		
8	GENERAL FUND	2007-08	2008-09
9	All Other	(\$2,751,750)	(\$2,689,875)
10			
11	GENERAL FUND TOTAL	<u>(\$2,751,750)</u>	<u>(\$2,689,875)</u>
12	FEDERAL EXPENDITURES FUND	2007-08	2008-09
13	All Other	(\$4,746,206)	(\$4,810,125)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$4,746,206)</u>	<u>(\$4,810,125)</u>
16	Office of Elder Services Adult Protective Services Z040		
17	Initiative: Transfers funding from the Office of Elder Services Central Office program to		
18	the Office of Elder Services Adult Protective Services program.		
19	GENERAL FUND	2007-08	2008-09
20	All Other	\$84,444	\$337,776
21			
22	GENERAL FUND TOTAL	<u>\$84,444</u>	<u>\$337,776</u>
23	Office of Elder Services Adult Protective Services Z040		
24	Initiative: Transfers funding from the Office of Licensing and Regulatory Services		
25	program to the Office of Elder Services Adult Protective Services program.		
26	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
27	All Other	\$126,528	\$126,528
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$126,528</u>	<u>\$126,528</u>

1 **Office of Elder Services Adult Protective Services Z040**

2 Initiative: Reduces funding from savings achieved by managing vacancies.
 3 Notwithstanding any other provision of law, if necessary, the department is authorized to
 4 adjust the amount of savings among its accounts in the Personal Services line category by
 5 financial order upon the approval of the State Budget Officer and the Governor. This
 6 initiative relates to the curtailments ordered in Financial Order 003806 F8.

7	GENERAL FUND	2007-08	2008-09
8	Personal Services	(\$18,000)	\$0
9			
10	GENERAL FUND TOTAL	<u>(\$18,000)</u>	<u>\$0</u>

11 **Office of Elder Services Central Office 0140**

12 Initiative: Reorganizes one Social Services Program Specialist I position to a Social
 13 Services Program Specialist II position and transfers it and related All Other from the
 14 Office of Elder Services Central Office program to the Office of Management and Budget
 15 program.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	(\$64,905)
19	All Other	\$0	(\$3,706)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$68,611)</u>

22 **Office of Elder Services Central Office 0140**

23 Initiative: Transfers funding from the Office of Elder Services Central Office program to
 24 the Office of Elder Services Adult Protective Services program.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$84,444)	(\$337,776)
27			
28	GENERAL FUND TOTAL	<u>(\$84,444)</u>	<u>(\$337,776)</u>

29 **Office of Elder Services Central Office 0140**

30 Initiative: Transfers funding for homemaker services wage increases from the Office of
 31 Elder Services Central Office program to the Long-term Care Human Services program.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$279,000)
3			
4	GENERAL FUND TOTAL	\$0	(\$279,000)

5 **Office of Elder Services Central Office 0140**

6 Initiative: Transfers one Social Services Program Specialist I position and its General
7 Fund cost and related All Other from the Office of Elder Services Central Office program
8 to the Office of Licensing and Regulatory Services program.

9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$36,492)
12	All Other	\$0	(\$2,763)
13			
14	GENERAL FUND TOTAL	\$0	(\$39,255)

15 **Office of Elder Services Central Office 0140**

16 Initiative: Provides funding for contributions from the American Association of Retired
17 Persons.

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	All Other	\$4,000	\$4,000
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000

22 **Office of Elder Services Central Office 0140**

23 Initiative: Reduces funding for adult day services. This initiative relates to the
24 curtailments ordered in Financial Order 003806 F8.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$80,357)	\$0
27			
28	GENERAL FUND TOTAL	(\$80,357)	\$0

29 **Office of Elder Services Central Office 0140**

30 Initiative: Eliminates funding for training and support for facilities, programs and family
31 caregivers of persons affected with Alzheimer's. This initiative relates to the curtailments
32 ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$42,841)	(\$171,364)
3			
4	GENERAL FUND TOTAL	<u>(\$42,841)</u>	<u>(\$171,364)</u>

5 **Office of Elder Services Central Office 0140**

6 Initiative: Reduces funding provided to the 5 Area Agencies on Aging for planning,
7 administration and coordination. This initiative relates to the curtailments ordered in
8 Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	All Other	(\$33,785)	(\$135,140)
11			
12	GENERAL FUND TOTAL	<u>(\$33,785)</u>	<u>(\$135,140)</u>

13 **Office of Elder Services Central Office 0140**

14 Initiative: Reduces funding for homemaker services contracts. This initiative relates to the
15 curtailments ordered in Financial Order 003806 F8.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$28,680)	\$0
18			
19	GENERAL FUND TOTAL	<u>(\$28,680)</u>	<u>\$0</u>

20 **Office of Elder Services Central Office 0140**

21 Initiative: Reduces funding from savings achieved by managing vacancies.
22 Notwithstanding any other provision of law, if necessary, the department is authorized to
23 adjust the amount of savings among its accounts in the Personal Services line category by
24 financial order upon the approval of the State Budget Officer and the Governor. This
25 initiative relates to the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	Personal Services	(\$150,000)	\$0
28			
29	GENERAL FUND TOTAL	<u>(\$150,000)</u>	<u>\$0</u>

30 **Office of Integrated Access and Support - Central Office Z020**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers Food Stamps bonus funds from the Office of Integrated Access and
2 Support - Central Office program to the Office of Integrated Access and Support -
3 Regional Office program.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	All Other	(\$710,389)	\$0
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$710,389)	\$0

8 **Office of Integrated Access and Support - Central Office Z020**

9 Initiative: Reduces funding from savings achieved by managing vacancies.
10 Notwithstanding any other provision of law, if necessary, the department is authorized to
11 adjust the amount of savings among its accounts in the Personal Services line category by
12 financial order upon the approval of the State Budget Officer and the Governor. This
13 initiative relates to the curtailments ordered in Financial Order 003806 F8.

14	GENERAL FUND	2007-08	2008-09
15	Personal Services	(\$130,000)	\$0
16			
17	GENERAL FUND TOTAL	(\$130,000)	\$0

18 **Office of Licensing and Regulatory Services Z036**

19 Initiative: Transfers funding from the Office of Licensing and Regulatory Services
20 program to the Office of Elder Services Adult Protective Services program.

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	All Other	(\$100,344)	(\$100,610)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$100,344)	(\$100,610)

25 **Office of Licensing and Regulatory Services Z036**

26 Initiative: Transfers one Social Services Program Specialist I position and its General
27 Fund cost and related All Other from the Office of Elder Services Central Office program
28 to the Office of Licensing and Regulatory Services program.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$36,492
4	All Other	\$0	\$2,763
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$39,255</u>

7 **Office of Licensing and Regulatory Services Z036**

8 Initiative: Reallocates the cost of positions in the Division of Licensing and Regulatory
9 Services program. Position detail is on file in the Bureau of the Budget.

10	GENERAL FUND	2007-08	2008-09
11	Personal Services	\$1,130,474	\$1,170,014
12	All Other	\$234,085	\$234,085
13			
14	GENERAL FUND TOTAL	<u>\$1,364,559</u>	<u>\$1,404,099</u>

15	FEDERAL EXPENDITURES FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
17	Personal Services	(\$1,119,724)	(\$1,155,505)
18	All Other	(\$127,447)	(\$127,447)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,247,171)</u>	<u>(\$1,282,952)</u>

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
23	Personal Services	\$14,989	\$12,738
24	All Other	\$2,364	\$2,364
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$17,353</u>	<u>\$15,102</u>

27 **Office of Licensing and Regulatory Services Z036**

28 Initiative: Provides funding for civil monetary penalties.

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1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$85,200	\$85,200
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$85,200</u>	<u>\$85,200</u>

5 **Office of Licensing and Regulatory Services Z036**

6 Initiative: Reduces funding from savings achieved by managing vacancies.
 7 Notwithstanding any other provision of law, if necessary, the department is authorized to
 8 adjust the amount of savings among its accounts in the Personal Services line category by
 9 financial order upon the approval of the State Budget Officer and the Governor. This
 10 initiative relates to the curtailments ordered in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	(\$140,000)	\$0
13			
14	GENERAL FUND TOTAL	<u>(\$140,000)</u>	<u>\$0</u>

15 **Office of Management and Budget 0142**

16 Initiative: Transfers one Public Service Coordinator II position from the Mental Health
 17 Services - Community program to the Office of Management and Budget program.

18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	Personal Services	\$0	\$102,249
21	All Other	\$0	\$5,527
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$107,776</u>

24 **Office of Management and Budget 0142**

25 Initiative: Transfers one Office Associate II position, one Secretary position, one Public
 26 Service Coordinator I position, one Public Service Manager II position, one Public
 27 Service Executive II position, one Public Service Coordinator II position and one Public
 28 Service Manager I position from the Office of Management and Budget program and 2
 29 Mental Health Program Coordinator positions from the OMB Division of Regional
 30 Business Operations program to the Mental Health Services - Community program.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)
3	Personal Services	\$0	(\$636,544)
4	All Other	\$0	(\$38,689)
5			
6	GENERAL FUND TOTAL	\$0	(\$675,233)

7 **Office of Management and Budget 0142**

8 Initiative: Reorganizes one Social Services Program Specialist I position to a Social
9 Services Program Specialist II position and transfers it and related All Other from the
10 Office of Elder Services Central Office program to the Office of Management and Budget
11 program.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
14	Personal Services	\$0	\$68,611
15			
16	GENERAL FUND TOTAL	\$0	\$68,611

17 **Office of Management and Budget 0142**

18 Initiative: Transfers 3 Public Service Coordinator I positions and one Social Services
19 Manager I position from the Department of Health and Human Services Service Center to
20 the Office of Management and Budget program.

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
23	Personal Services	\$0	\$332,910
24	All Other	\$0	\$35,929
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$368,839

27 **Office of Management and Budget 0142**

28 Initiative: Transfers 27 positions from the Federal Expenditures Fund to the Other Special
29 Revenue Funds within the Office of Management and Budget program. Position detail is
30 on file in the Bureau of the Budget.

31	FEDERAL EXPENDITURES FUND	2007-08	2008-09
32	POSITIONS - LEGISLATIVE COUNT	0.000	(27.000)

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1	Personal Services	\$0	(\$2,154,602)
2	All Other	\$0	(\$6,784,037)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$8,938,639)</u>

5	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
6	POSITIONS - LEGISLATIVE COUNT	0.000	27.000
7	Personal Services	\$0	\$2,154,602
8	All Other	\$0	\$6,784,037
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,938,639</u>

11 **Office of Management and Budget 0142**

12 Initiative: Transfers one Customer Representative Assistant II position from the Bureau
13 of Health program to the Office of Management and Budget program.

14	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$40,703
17	All Other	\$0	\$7,332
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$48,035</u>

20 **Office of Management and Budget 0142**

21 Initiative: Transfers one Accounting Technician position and 5 Accounting Associate I
22 positions from the Office of Management and Budget program to the OMB Division of
23 Regional Business Operations program.

24	GENERAL FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
26	Personal Services	\$0	(\$322,465)
27	All Other	\$0	(\$33,162)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$355,627)</u>

30 **Office of Management and Budget 0142**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers 2 Public Service Coordinator I positions and one Public Service
 2 Manager II position and reallocates 50% of the cost from the Federal Expenditures Fund
 3 to the General Fund within the Office of Management and Budget program.

4	GENERAL FUND	2007-08	2008-09
5	Personal Services	\$144,617	\$146,813
6	All Other	(\$144,617)	(\$146,813)
7			
8	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
11	Personal Services	(\$144,617)	(\$146,813)
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$144,617)</u>	<u>(\$146,813)</u>

14 **Office of Management and Budget 0142**

15 Initiative: Transfers funding for travel costs from the Office of Management and Budget
 16 program to the Division of Administrative Hearings program.

17	GENERAL FUND	2007-08	2008-09
18	All Other	(\$10,000)	(\$10,000)
19			
20	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>

21 **Office of Management and Budget 0142**

22 Initiative: Transfers one Public Service Manager III position and related All Other from
 23 the Office of Management and Budget program in the Department of Health and Human
 24 Services to the Mental Health Services - Children program in the former Department of
 25 Behavioral and Developmental Services.

26	GENERAL FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
28	Personal Services	\$0	(\$118,667)
29	All Other	\$0	(\$5,527)
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$124,194)</u>

1 **Office of Management and Budget 0142**

2 Initiative: Provides funding to pay the Department of Administrative and Financial
 3 Services for the costs of 10 new positions established for the Department of Health and
 4 Human Services Service Center to improve the efficiency in financial accounting and
 5 reporting services for the department.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	\$348,291
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$348,291</u>

10	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
11	All Other	\$0	\$214,740
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$214,740</u>

14 **Office of Management and Budget 0142**

15 Initiative: Transfers one Social Services Program Specialist II position from the Bureau
 16 of Medical Services program, 50% General Fund and 50% Federal Expenditures Fund, to
 17 the Office of Management and Budget program, 50% General Fund and 50% Other
 18 Special Revenue Funds.

19	GENERAL FUND	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$39,709
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$39,709</u>

24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	Personal Services	\$0	\$39,707
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$39,707</u>

28 **Office of Management and Budget 0142**

29 Initiative: Reduces funding from savings achieved by managing vacancies.
 30 Notwithstanding any other provision of law, if necessary, the department is authorized to
 31 adjust the amount of savings among its accounts in the Personal Services line category by

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1 financial order upon the approval of the State Budget Officer and the Governor. This
 2 initiative relates to the curtailments ordered in Financial Order 003806 F8.

3	GENERAL FUND	2007-08	2008-09
4	Personal Services	(\$500,000)	\$0
5			
6	GENERAL FUND TOTAL	(\$500,000)	\$0

7 **Office of Management and Budget 0142**

8 Initiative: Deappropriates funds as a result of eliminating one Office Associate II
 9 position.

10	GENERAL FUND	2007-08	2008-09
11	POSITIONS - FTE COUNT	0.000	(1.000)
12	Personal Services	\$0	(\$47,675)
13	All Other	\$0	(\$14,811)
14			
15	GENERAL FUND TOTAL	\$0	(\$62,486)

16 **OMB Division of Regional Business Operations 0196**

17 Initiative: Transfers one Office Associate II position, one Secretary position, one Public
 18 Service Coordinator I position, one Public Service Manager II position, one Public
 19 Service Executive II position, one Public Service Coordinator II position and one Public
 20 Service Manager I position from the Office of Management and Budget program and 2
 21 Mental Health Program Coordinator positions from the OMB Division of Regional
 22 Business Operations program to the Mental Health Services - Community program.

23	GENERAL FUND	2007-08	2008-09
24	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
25	Personal Services	\$0	(\$142,745)
26	All Other	\$0	(\$11,054)
27			
28	GENERAL FUND TOTAL	\$0	(\$153,799)

29 **OMB Division of Regional Business Operations 0196**

30 Initiative: Transfers one Accounting Technician position and 5 Accounting Associate I
 31 positions from the Office of Management and Budget program to the OMB Division of
 32 Regional Business Operations program.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
3	Personal Services	\$0	\$322,465
4	All Other	\$0	\$33,162
5			
6	GENERAL FUND TOTAL	\$0	\$355,627

7 **OMB Division of Regional Business Operations 0196**

8 Initiative: Transfers one Office Associate II position from the OMB Division of Regional
 9 Business Operations to the Multicultural Services, Rates and Quality Improvement
 10 program and reallocates a portion of its cost and a portion of the cost of one Public
 11 Service Manager III position, one Office Associate II position, one Social Services
 12 Program Manager position, one Social Services Program Specialist I position, 3 Social
 13 Services Program Specialist II positions and one Mental Health Worker III position from
 14 the General Fund to the Bureau of Medical Services program, Federal Expenditures Fund.

15	GENERAL FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17	Personal Services	\$0	(\$57,898)
18			
19	GENERAL FUND TOTAL	\$0	(\$57,898)

20 **OMB Division of Regional Business Operations 0196**

21 Initiative: Provides funding to pay the Department of Administrative and Financial
 22 Services for the costs of 10 new positions established for the Department of Health and
 23 Human Services Service Center to improve the efficiency in financial accounting and
 24 reporting services for the department.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	\$15,015
27			
28	GENERAL FUND TOTAL	\$0	\$15,015

29 **OMB Division of Regional Business Operations 0196**

30 Initiative: Reduces funding from savings achieved by managing vacancies.
 31 Notwithstanding any other provision of law, if necessary, the department is authorized to
 32 adjust the amount of savings among its accounts in the Personal Services line category by
 33 financial order upon the approval of the State Budget Officer and the Governor. This
 34 initiative relates to the curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$650,000)	\$0
3			
4	GENERAL FUND TOTAL	<u>(\$650,000)</u>	<u>\$0</u>

5 **OMB Division of Regional Business Operations 0196**

6 Initiative: Deappropriates funds as a result of eliminating one 1/2-time Office Assistant II
7 position.

8	GENERAL FUND	2007-08	2008-09
9	POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
10	Personal Services	\$0	(\$11,883)
11	All Other	\$0	(\$9,429)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$21,312)</u>

14 **Purchased Social Services 0228**

15 Initiative: Reduces funding by eliminating funds from the Purchased Social Services
16 program for: support services - children's residential; support services - supervised
17 visitation; support services - special needs; refugees' services; and child abuse and neglect
18 services.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$642,667)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$642,667)</u>

23 **Purchased Social Services 0228**

24 Initiative: Reduces funding in fiscal year 2007-08 for mediation services. This initiative
25 relates to the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$7,348)	\$0
28			
29	GENERAL FUND TOTAL	<u>(\$7,348)</u>	<u>\$0</u>

30 **Purchased Social Services 0228**

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1 Initiative: Reduces funding for individual and group counseling services to non-
 2 MaineCare clients. This initiative relates to the curtailments ordered in Financial Order
 3 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$21,430)	(\$85,721)
6			
7	GENERAL FUND TOTAL	<u>(\$21,430)</u>	<u>(\$85,721)</u>

8 **Purchased Social Services 0228**

9 Initiative: Reduces funding provided to the Children's Cabinet. This initiative relates to
 10 the curtailments ordered in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$22,500)	(\$90,000)
13			
14	GENERAL FUND TOTAL	<u>(\$22,500)</u>	<u>(\$90,000)</u>

15 **Purchased Social Services 0228**

16 Initiative: Reduces funding for supervised visitation services of children in state custody.
 17 This initiative relates to the curtailments ordered in Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$75,000)	(\$300,000)
20			
21	GENERAL FUND TOTAL	<u>(\$75,000)</u>	<u>(\$300,000)</u>

22 **Purchased Social Services 0228**

23 Initiative: Reduces funding for family planning services. This initiative relates to the
 24 curtailments ordered in Financial Order 003806 F8.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$68,351)	\$0
27			
28	GENERAL FUND TOTAL	<u>(\$68,351)</u>	<u>\$0</u>

29 **Purchased Social Services 0228**

30 Initiative: Reduces funding from savings achieved by managing vacancies.
 31 Notwithstanding any other provision of law, if necessary, the department is authorized to

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1 adjust the amount of savings among its accounts in the Personal Services line category by
2 financial order upon the approval of the State Budget Officer and the Governor. This
3 initiative relates to the curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	Personal Services	(\$5,000)	\$0
6			
7	GENERAL FUND TOTAL	(\$5,000)	\$0

8 **Risk Reduction 0489**

9 Initiative: Reorganizes one Public Health Educator III position to a Comprehensive
10 Health Planner II position in the Risk Reduction Program, Division of Family Health.

11	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
12	Personal Services	\$0	\$2,995
13	All Other	\$0	\$117
14			
15	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$3,112

16 **State Supplement to Federal Supplemental Security Income 0131**

17 Initiative: Reduces funding for grants for the remainder of fiscal year 2007-08.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$250,000)	\$0
20			
21	GENERAL FUND TOTAL	(\$250,000)	\$0

22 **State Supplement to Federal Supplemental Security Income 0131**

23 Initiative: Adjusts funding between fiscal year 2007-08 and fiscal year 2008-09 to more
24 accurately reflect program needs.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$280,000)	\$280,000
27			
28	GENERAL FUND TOTAL	(\$280,000)	\$280,000

29 **Temporary Assistance for Needy Families 0138**

30 Initiative: Provides funding as a baseline allocation for nonmatching child support
31 incentives.

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$500	\$500
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$500</u>	<u>\$500</u>
5	Tuberculosis Control Program 0497		
6	Initiative: Reallocates 25% of the cost of one Office Specialist I Manager position from		
7	the Bureau of Health program, Federal Expenditures Fund to the Tuberculosis Control		
8	Program, Federal Block Grant Fund.		
9	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
10	Personal Services	\$0	\$15,881
11	All Other	\$0	\$6,193
12			
13	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$22,074</u>
14	Tuberculosis Control Program 0497		
15	Initiative: Reallocates 45% of the cost of one Office Associate II position from the		
16	Tuberculosis Control Program, Federal Block Grant Fund to the Bureau of Health		
17	program, Federal Expenditures Fund.		
18	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
19	Personal Services	\$0	(\$24,870)
20	All Other	\$0	(\$6,543)
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$31,413)</u>
23	Tuberculosis Control Program 0497		
24	Initiative: Transfers one Public Health Nurse Consultant position from the Bureau of		
25	Health program to the Tuberculosis Control Program.		
26	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
28	Personal Services	\$0	\$93,203
29	All Other	\$0	\$9,212
30			
31	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$102,415</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	(\$10,659,887)	(\$21,922,249)
6	FEDERAL EXPENDITURES FUND	(\$5,972,204)	(\$33,352,944)
7	FUND FOR A HEALTHY MAINE	\$0	(\$76,381)
8	OTHER SPECIAL REVENUE FUNDS	\$2,136,111	\$8,570,344
9	FEDERAL BLOCK GRANT FUND	\$255	\$129,580
10			
11	DEPARTMENT TOTAL - ALL FUNDS	(\$14,495,725)	(\$46,651,650)

12 **Sec. A-29. Appropriations and allocations.** The following appropriations and
 13 allocations are made.

14 **HISTORIC PRESERVATION COMMISSION, MAINE**

15 **Historic Preservation Commission 0036**

16 Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments
 17 ordered in Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$1,603)	(\$2,554)
20			
21	GENERAL FUND TOTAL	(\$1,603)	(\$2,554)

1 **Sec. A-30. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **HISTORICAL SOCIETY, MAINE**

4 **Historical Society 0037**

5 Initiative: Reduces funding for grants that support education and outreach programs.
 6 This initiative relates to the curtailments ordered in Financial Order 003806 F8.

7	GENERAL FUND	2007-08	2008-09
8	All Other	(\$1,859)	(\$2,937)
9			
10	GENERAL FUND TOTAL	(\$1,859)	(\$2,937)

11 **Sec. A-31. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **HUMAN RIGHTS COMMISSION, MAINE**

14 **Human Rights Commission - Regulation 0150**

15 Initiative: Reallocates funding for one Chief Field Investigator position to 75% General
 16 Fund and 25% Federal Expenditures Fund, to be funded through a reduction to All Other
 17 and reduces technology funding to maintain costs within available resources.

18	GENERAL FUND	2007-08	2008-09
19	Personal Services	\$0	(\$19,872)
20	All Other	\$0	(\$2,063)
21			
22	GENERAL FUND TOTAL	\$0	(\$21,935)

23	FEDERAL EXPENDITURES FUND	2007-08	2008-09
24	Personal Services	\$0	\$19,872
25	All Other	\$0	(\$19,872)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

28 **Sec. A-32. Appropriations and allocations.** The following appropriations and
 29 allocations are made.

30 **HUMANITIES COUNCIL, MAINE**

1 **Humanities Council 0942**

2 Initiative: Reduces funding for grants that support public education programs.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$5,916)
5			
6	GENERAL FUND TOTAL	\$0	(\$5,916)

7 **Sec. A-33. Appropriations and allocations.** The following appropriations and
8 allocations are made.

9 **INDIAN TRIBAL-STATE COMMISSION, MAINE**

10 **Maine Indian Tribal-state Commission 0554**

11 Initiative: Reduces funding for grants to maintain costs within available resources.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$38,000)
14			
15	GENERAL FUND TOTAL	\$0	(\$38,000)

16 **Sec. A-34. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

19 **Administrative Services - Inland Fisheries and Wildlife 0530**

20 Initiative: Reduces funding through a reduction in the use of Office of Information
21 Technology services to maintain costs within available resources.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	(\$38,500)
24			
25	GENERAL FUND TOTAL	\$0	(\$38,500)

26 **Administrative Services - Inland Fisheries and Wildlife 0530**

27 Initiative: Reduces funding through a reduction in the use of Natural Resources Services
28 Center services to maintain costs within available resources.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$25,671)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,671)</u>

5 **Administrative Services - Inland Fisheries and Wildlife 0530**

6 Initiative: Provides funding for increased electrical costs.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$10,238	\$10,238
9			
10	GENERAL FUND TOTAL	<u>\$10,238</u>	<u>\$10,238</u>

11 **Boating Access Sites 0631**

12 Initiative: Provides funding to establish baseline allocation in the Fish Hatchery
 13 Maintenance Fund account and Boat Launch Facilities Fund account and to increase
 14 allocation in the Endangered Nongame Operations program and Support Landowners
 15 Program.

16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	All Other	\$1,500	\$6,000
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,500</u>	<u>\$6,000</u>

20 **Departmentwide Inland Fisheries and Wildlife 0600**

21 Initiative: Transfers one Public Service Manager I position, one Secretary position, one
 22 Game Warden position and one Game Warden Sergeant position from the
 23 Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations -
 24 Inland Fisheries and Wildlife program to properly align function with funding.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
27	Personal Services	\$0	(\$352,486)
28	All Other	\$0	(\$68,896)
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$421,382)</u>

31 **Endangered Nongame Operations 0536**

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1 Initiative: Eliminates one Biologist I position to maintain costs within available resources.

2	GENERAL FUND	2007-08	2008-09
3	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
4	Personal Services	\$0	(\$17,577)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$17,577)</u>

7	FEDERAL EXPENDITURES FUND	2007-08	2008-09
8	Personal Services	\$0	(\$52,175)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$52,175)</u>

11 **Endangered Nongame Operations 0536**

12 Initiative: Provides funding for the approved reorganization of one Biology Specialist
13 position to one Biologist I position.

14	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
15	Personal Services	\$804	\$3,885
16	All Other	\$80	\$355
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$884</u>	<u>\$4,240</u>

19 **Endangered Nongame Operations 0536**

20 Initiative: Provides funding to establish baseline allocation in the Fish Hatchery
21 Maintenance Fund account and Boat Launch Facilities Fund account and to increase
22 allocation in the Endangered Nongame Operations program and Support Landowners
23 Program.

24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	All Other	\$1,000	\$4,000
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,000</u>	<u>\$4,000</u>

28 **Endangered Nongame Operations 0536**

29 Initiative: Reduces funding by managing vacant positions. This initiative relates to the
30 curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	(\$8,500)	\$0
3			
4	GENERAL FUND TOTAL	(\$8,500)	\$0

5 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

6 Initiative: Transfers 50% of 6 Game Warden positions, one Game Warden Investigator
 7 position and 2 Office Associate II positions from 100% General Fund to 50% General
 8 Fund and 50% Federal Expenditures Fund and transfers one Game Warden Investigator
 9 position from 45% General Fund and 55% Federal Expenditures Fund to 100% General
 10 Fund and uses savings to provide funding for Central Fleet Management lease fees.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	(\$284,014)	(\$291,402)
13	All Other	\$284,014	\$291,402
14			
15	GENERAL FUND TOTAL	\$0	\$0

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	Personal Services	\$284,014	\$291,402
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$284,014	\$291,402

20 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

21 Initiative: Transfers one Public Service Manager I position, one Secretary position, one
 22 Game Warden position and one Game Warden Sergeant position from the
 23 Departmentwide Inland Fisheries and Wildlife program to the Enforcement Operations -
 24 Inland Fisheries and Wildlife program to properly align function with funding.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
27	Personal Services	\$0	\$352,486
28	All Other	\$0	\$68,896
29			
30	GENERAL FUND TOTAL	\$0	\$421,382

31 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

32 Initiative: Eliminates one Office Associate II position. This initiative relates to the
 33 curtailments ordered in Financial Order 003806 F8.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
3	Personal Services	(\$31,076)	(\$61,194)
4			
5	GENERAL FUND TOTAL	(\$31,076)	(\$61,194)

6 **Enforcement Operations - Inland Fisheries and Wildlife 0537**

7 Initiative: Reduces funding by managing vacant positions. This initiative relates to the
8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	(\$40,500)	\$0
11			
12	GENERAL FUND TOTAL	(\$40,500)	\$0

13 **Fisheries and Hatcheries Operations 0535**

14 Initiative: Eliminates one Fish Culture Supervisor position and reduces the weeks of one
15 Fish Culturist position from 52 weeks to 30 weeks and reduces All Other as a result of
16 closing the State Fish Hatchery in Phillips, Maine to maintain costs within available
17 resources.

18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
20	POSITIONS - FTE COUNT	0.000	(0.423)
21	Personal Services	\$0	(\$99,467)
22	All Other	\$0	(\$6,366)
23			
24	GENERAL FUND TOTAL	\$0	(\$105,833)

25 **Fisheries and Hatcheries Operations 0535**

26 Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions
27 from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to
28 range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV
29 position from range 15 to range 18 in the Fisheries and Hatcheries Operations program
30 and one Clerk IV position from range 15 to range 18 in the Public Information and
31 Education Division program.

32	GENERAL FUND	2007-08	2008-09
33	Personal Services	\$0	\$124,597

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1			
2	GENERAL FUND TOTAL	\$0	\$124,597
3	FEDERAL EXPENDITURES FUND	2007-08	2008-09
4	Personal Services	\$1,094	\$2,010
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$1,094	\$2,010

7 **Fisheries and Hatcheries Operations 0535**

8 Initiative: Provides funding to establish baseline allocation in the Fish Hatchery
 9 Maintenance Fund account and Boat Launch Facilities Fund account and to increase
 10 allocation in the Endangered Nongame Operations program and Support Landowners
 11 Program.

12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	All Other	\$5,000	\$20,000
14	Capital Expenditures	\$258,000	\$0
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,000	\$20,000

17 **Licensing Services - Inland Fisheries and Wildlife 0531**

18 Initiative: Reduces funding through the elimination of the durable any-deer permit tag to
 19 maintain costs within available resources.

20	GENERAL FUND	2007-08	2008-09
21	All Other	\$0	(\$40,000)
22			
23	GENERAL FUND TOTAL	\$0	(\$40,000)

24 **Licensing Services - Inland Fisheries and Wildlife 0531**

25 Initiative: Reduces funding for Maine Online Sportsman Electronic Services (MOSES)
 26 enhancements to maintain costs within available resources.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$50,000)
29			
30	GENERAL FUND TOTAL	\$0	(\$50,000)

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1 **Licensing Services - Inland Fisheries and Wildlife 0531**

2 Initiative: Reduces funding by managing vacant positions. This initiative relates to the
3 curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	Personal Services	(\$25,000)	\$0
6			
7	GENERAL FUND TOTAL	(\$25,000)	\$0

8 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

9 Initiative: Reduces funding by reducing the number of advisory meetings by at least 2 to
10 maintain costs within available resources.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	\$0	(\$1,000)
13	All Other	\$0	(\$1,000)
14			
15	GENERAL FUND TOTAL	\$0	(\$2,000)

16 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

17 Initiative: Reduces funding by reducing the number of public hearings by at least 3 to
18 maintain costs within available resources.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$6,000)
21			
22	GENERAL FUND TOTAL	\$0	(\$6,000)

23 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

24 Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law
25 books and combining open water fishing and ice fishing law books and publishing each
26 set of combined law books every 2 years. This initiative relates to the curtailments
27 ordered in Financial Order 003806 F8.

28	GENERAL FUND	2007-08	2008-09
29	All Other	(\$12,000)	(\$25,000)
30			
31	GENERAL FUND TOTAL	(\$12,000)	(\$25,000)

1 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

2 Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of
 3 the Commissioner - IF&W program to 75% Federal Expenditures Fund and 25% General
 4 Fund in the Resource Management Services - IF&W program.

5	GENERAL FUND	2007-08	2008-09
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
7	Personal Services	\$0	(\$67,682)
8			
9	GENERAL FUND TOTAL	\$0	(\$67,682)

10 **Public Information and Education, Division of 0729**

11 Initiative: Reduces funding by no longer publishing Maine Fish and Wildlife Magazine.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$15,000)
14			
15	GENERAL FUND TOTAL	\$0	(\$15,000)

16 **Public Information and Education, Division of 0729**

17 Initiative: Reduces funding for public service announcements through sponsorship of
 18 some Maine Public Broadcasting Network programs.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$6,600)
21			
22	GENERAL FUND TOTAL	\$0	(\$6,600)

23 **Public Information and Education, Division of 0729**

24 Initiative: Reduces funding by no longer contracting for advertisements on a website and
 25 the television program "Wildfire" and to have a forum for department programs through 4
 26 Wildfire shows.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$22,500)
29			
30	GENERAL FUND TOTAL	\$0	(\$22,500)

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1 **Public Information and Education, Division of 0729**

2 Initiative: Reduces funding by no longer purchasing the department's recognition prints to
3 maintain costs within available resources.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$3,060)
6			
7	GENERAL FUND TOTAL	\$0	(\$3,060)

8 **Public Information and Education, Division of 0729**

9 Initiative: Reduces funding by reducing out-of-state trade shows from 7 to 4 each year to
10 maintain costs within available resources.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	(\$8,000)
13			
14	GENERAL FUND TOTAL	\$0	(\$8,000)

15 **Public Information and Education, Division of 0729**

16 Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions
17 from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to
18 range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV
19 position from range 15 to range 18 in the Fisheries and Hatcheries Operations program
20 and one Clerk IV position from range 15 to range 18 in the Public Information and
21 Education Division program.

22	GENERAL FUND	2007-08	2008-09
23	Personal Services	\$0	\$5,740
24			
25	GENERAL FUND TOTAL	\$0	\$5,740

26 **Public Information and Education, Division of 0729**

27 Initiative: Provides funding for increased electrical costs.

28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	All Other	\$1,094	\$1,094
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,094	\$1,094

1 **Resource Management Services - Inland Fisheries and Wildlife 0534**

2 Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of
 3 the Commissioner - IF&W program to 75% Federal Expenditures Fund and 25% General
 4 Fund in the Resource Management Services - IF&W program.

5	GENERAL FUND	2007-08	2008-09
6	Personal Services	\$0	\$16,920
7			
8	GENERAL FUND TOTAL	\$0	\$16,920

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
11	Personal Services	\$0	\$50,762
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762

14 **Resource Management Services - Inland Fisheries and Wildlife 0534**

15 Initiative: Eliminates 2 Conservation Aide positions and one Customer Representative
 16 Assistant I position as a result of closing the Steve Powell Wildlife Management Area on
 17 Swan Island to overnight camping. This initiative will also result in a reduction in
 18 General Fund undedicated revenue of \$6,000 in fiscal year 2008-09.

19	GENERAL FUND	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	0.000	(0.991)
21	Personal Services	\$0	(\$21,786)
22			
23	GENERAL FUND TOTAL	\$0	(\$21,786)

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	Personal Services	\$0	(\$5,953)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$5,953)

28 **Resource Management Services - Inland Fisheries and Wildlife 0534**

29 Initiative: Eliminates one Office Assistant II position to maintain costs within available
 30 resources.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$48,960)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$48,960)</u>

6 **Resource Management Services - Inland Fisheries and Wildlife 0534**
 7 Initiative: Reduces funding by managing vacant positions. This initiative relates to the
 8 curtailments ordered in Financial Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	(\$20,000)	\$0
11			
12	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>\$0</u>

13 **Resource Management Services - Inland Fisheries and Wildlife 0534**
 14 Initiative: Provides an allocation for 2 Conservation Aide positions and one Customer
 15 Representative Assistant I position at the Steve Powell Wildlife Management Area on
 16 Swan Island.

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$0	\$5,953
19			
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$5,953</u>

21	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
22	POSITIONS - LEGISLATIVE COUNT	0.000	0.991
23	Personal Services	\$0	\$21,786
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$21,786</u>

26 **Support Landowners Program 0826**
 27 Initiative: Provides funding to establish baseline allocation in the Fish Hatchery
 28 Maintenance Fund account and Boat Launch Facilities Fund account and to increase
 29 allocation in the Endangered Nongame Operations program and Support Landowners
 30 Program.

31	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
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1	All Other	\$2,500	\$10,000
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,500</u>	<u>\$10,000</u>
4	INLAND FISHERIES AND WILDLIFE,		
5	DEPARTMENT OF		
6	DEPARTMENT TOTALS	2007-08	2008-09
7			
8	GENERAL FUND	(\$126,838)	(\$407,868)
9	FEDERAL EXPENDITURES FUND	\$285,108	\$291,999
10	OTHER SPECIAL REVENUE FUNDS	\$269,978	\$67,120
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$428,248</u>	<u>(\$48,749)</u>

13 **Sec. A-35. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **JUDICIAL DEPARTMENT**

16 **Courts - Supreme, Superior, District and Administrative 0063**

17 Initiative: Reduces funding to maintain costs within available resources.

18	GENERAL FUND	2007-08	2008-09
19	Unallocated	\$0	(\$1,102,054)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,102,054)</u>

22 **Courts - Supreme, Superior, District and Administrative 0063**

23 Initiative: Provides funding for the replacement of the Lewiston District Court boiler.

24	GENERAL FUND	2007-08	2008-09
25	Capital Expenditures	\$80,000	\$0
26			
27	GENERAL FUND TOTAL	<u>\$80,000</u>	<u>\$0</u>

1	JUDICIAL DEPARTMENT		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$80,000	(\$1,102,054)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$80,000	(\$1,102,054)

7 **Sec. A-36. Appropriations and allocations.** The following appropriations and
 8 allocations are made.

9 **LABOR, DEPARTMENT OF**

10 **Employment Services Activity 0852**

11 Initiative: Transfers the headcount of one Clerk IV position from the General Fund to the
 12 Federal Expenditures Fund.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
15			
16	GENERAL FUND TOTAL	\$0	\$0

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

21 **Employment Services Activity 0852**

22 Initiative: Reduces funding as a result of restructuring Career Center service delivery.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$62,383)
25			
26	GENERAL FUND TOTAL	\$0	(\$62,383)

27 **Employment Services Activity 0852**

28 Initiative: Reduces funding to Career Center field services.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$20,000)	(\$40,000)
3			
4	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>(\$40,000)</u>

5 **Employment Services Activity 0852**

6 Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12%
 7 of the cost of one Program Manager, Employment and Training position from the
 8 Governor's Training Initiative Program, General Fund account to the Employee Services
 9 Activity program, Federal Expenditures Fund account and reduces All Other in the
 10 Federal Expenditures Fund.

11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	Personal Services	\$37,200	\$39,220
13	All Other	(\$37,200)	(\$39,220)
14			
15	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

16 **Employment Services Activity 0852**

17 Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the
 18 General Fund to the Federal Expenditures Fund and reduces All Other in the Federal
 19 Expenditures Fund. This initiative relates to the curtailments ordered in Financial Order
 20 003806 F8.

21	GENERAL FUND	2007-08	2008-09
22	Personal Services	(\$31,078)	(\$25,544)
23			
24	GENERAL FUND TOTAL	<u>(\$31,078)</u>	<u>(\$25,544)</u>

25	FEDERAL EXPENDITURES FUND	2007-08	2008-09
26	Personal Services	\$31,078	\$25,544
27	All Other	(\$31,078)	(\$25,544)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

30 **Employment Services Activity 0852**

31 Initiative: Reallocates 50% of one Program Manager Employment and Training position
 32 from the Governor's Training Initiative Program, General Fund to the Employment

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1 Services Activity, Federal Expenditures Fund to maintain costs within available
2 resources.

3	FEDERAL EXPENDITURES FUND	2007-08	2008-09
4	Personal Services	\$0	\$45,270
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$45,270</u>

7 **Governor's Training Initiative Program 0842**

8 Initiative: Reallocates 50% of one Program Manager Employment and Training position
9 from the Governor's Training Initiative Program, General Fund to the Employment
10 Services Activity, Federal Expenditures Fund to maintain costs within available
11 resources.

12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$0	(\$45,270)
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$45,270)</u>

16 **Governor's Training Initiative Program 0842**

17 Initiative: Reduces funding for training through the Governor's Training Initiative
18 Program to maintain costs within available resources.

19	GENERAL FUND	2007-08	2008-09
20	All Other	\$0	(\$15,102)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$15,102)</u>

23 **Governor's Training Initiative Program 0842**

24 Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12%
25 of the cost of one Program Manager, Employment and Training position from the
26 Governor's Training Initiative Program, General Fund account to the Employee Services
27 Activity program, Federal Expenditures Fund account and reduces All Other in the
28 Federal Expenditures Fund.

29	GENERAL FUND	2007-08	2008-09
30	Personal Services	(\$37,200)	(\$39,220)
31			
32	GENERAL FUND TOTAL	<u>(\$37,200)</u>	<u>(\$39,220)</u>

1 **Regulation and Enforcement 0159**

2 Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the
3 curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
6	Personal Services	(\$50,052)	(\$53,129)
7			
8	GENERAL FUND TOTAL	(\$50,052)	(\$53,129)

9	LABOR, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2007-08	2008-09
11			
12	GENERAL FUND	(\$138,330)	(\$280,648)
13	FEDERAL EXPENDITURES FUND	\$0	\$45,270
14			
15	DEPARTMENT TOTAL - ALL FUNDS	(\$138,330)	(\$235,378)

16 **Sec. A-37. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **LIBRARY, MAINE STATE**

19 **Administration - Library 0215**

20 Initiative: Reduces funding for professional services to maintain costs within available
21 resources.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	(\$25,000)
24			
25	GENERAL FUND TOTAL	\$0	(\$25,000)

26 **Administration - Library 0215**

27 Initiative: Transfers one Accounting Technician position and one Public Service Manager
28 I position to the General Government Service Center in the Department of Administrative
29 and Financial Services and provides All Other funding in order to allow for the payment
30 of service center charges effective April 1, 2008.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
3	Personal Services	(\$36,907)	(\$142,018)
4	All Other	\$36,907	\$142,018
5			
6	GENERAL FUND TOTAL	\$0	\$0

7 **Maine State Library 0217**

8 Initiative: Reduces funding for outreach grants to maintain costs within available
9 resources.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$10,000)
12			
13	GENERAL FUND TOTAL	\$0	(\$10,000)

14 **Maine State Library 0217**

15 Initiative: Eliminates funding for one Librarian II position and one part-time Customer
16 Representative Assistant II position to maintain costs within available resources.

17	GENERAL FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1,500)
19	Personal Services	\$0	(\$68,527)
20			
21	GENERAL FUND TOTAL	\$0	(\$68,527)

22 **Maine State Library 0217**

23 Initiative: Reduces funding for reference and circulating publications that may be
24 available through other sources or online. This initiative relates to the curtailments
25 ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$40,285)	(\$48,846)
28			
29	GENERAL FUND TOTAL	(\$40,285)	(\$48,846)

30 **Maine State Library 0217**

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1 Initiative: Reduces funding for contractual obligations relating to nonstate professional
 2 online licensing services.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$30,000)
5		<hr/>	<hr/>
6	GENERAL FUND TOTAL	\$0	(\$30,000)
7	LIBRARY, MAINE STATE		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	(\$40,285)	(\$182,373)
11		<hr/>	<hr/>
12	DEPARTMENT TOTAL - ALL FUNDS	(\$40,285)	(\$182,373)

13 **Sec. A-38. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **MARINE RESOURCES, DEPARTMENT OF**

16 **Bureau of Resource Management 0027**

17 Initiative: Transfers 2 Marine Resource Scientist II positions from 75% General Fund and
 18 25% Federal Expenditures Fund to 75% Other Special Revenue Funds and 25% Federal
 19 Expenditures Fund within the same program.

20	GENERAL FUND	2007-08	2008-09
21	Personal Services	\$0	(\$125,941)
22		<hr/>	<hr/>
23	GENERAL FUND TOTAL	\$0	(\$125,941)
24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
26		<hr/>	<hr/>
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
3	Personal Services	\$0	\$125,941
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$125,941

6 **Bureau of Resource Management 0027**

7 Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the
8 Bureau of Resource Management.

9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$3,381)
11			
12	GENERAL FUND TOTAL	\$0	(\$3,381)

13 **Bureau of Resource Management 0027**

14 Initiative: Reduces funding for employee development training within the Bureau of
15 Resource Management.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$5,000)
18			
19	GENERAL FUND TOTAL	\$0	(\$5,000)

20 **Bureau of Resource Management 0027**

21 Initiative: Provides funding for the Bureau of Resource Management and the Bureau of
22 Marine Patrol for heating oil, electricity, sewer and water.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$68,518	\$68,518
25			
26	GENERAL FUND TOTAL	\$68,518	\$68,518

27 **Bureau of Resource Management 0027**

28 Initiative: Transfers one Resource Administrator position from the Bureau of Resource
29 Management, Federal Expenditures Fund to the Division of Administrative Services,
30 Other Special Revenue Funds.

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
3	Personal Services	\$0	(\$80,999)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$80,999)

6 **Bureau of Resource Management 0027**

7 Initiative: Transfers one Office Associate I position from the General Fund to the Other
 8 Special Revenue Funds and transfers one Building Custodian position from the Other
 9 Special Revenue Funds to the General Fund within the same program to appropriately
 10 fund the job tasks assigned.

11	GENERAL FUND	2007-08	2008-09
12	Personal Services	\$0	(\$3,403)
13			
14	GENERAL FUND TOTAL	\$0	(\$3,403)

15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	Personal Services	\$0	\$3,403
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403

19 **Bureau of Resource Management 0027**

20 Initiative: Continues one limited-period Marine Resource Specialist II position, one
 21 limited-period Marine Resource Specialist I position and one limited-period Marine
 22 Resource Scientist I position previously established by financial order in the Bureau of
 23 Resource Management, Federal Expenditures Fund with renewed commitments from the
 24 United States Department of Commerce for continued fisheries research along the coast
 25 of Maine. These positions will end June 13, 2009.

26	FEDERAL EXPENDITURES FUND	2007-08	2008-09
27	Personal Services	\$0	\$93,650
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650

30 **Bureau of Resource Management 0027**

31 Initiative: Reduces funding in the Bureau of Resource Management for one contracted
 32 groundfish ecologist position at the Gulf of Maine Research Institute.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$90,000)
3			
4	GENERAL FUND TOTAL	\$0	(\$90,000)

5 **Bureau of Resource Management 0027**

6 Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund
7 and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General
8 Fund within the same program.

9	GENERAL FUND	2007-08	2008-09
10	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
11	Personal Services	(\$19,835)	(\$20,129)
12			
13	GENERAL FUND TOTAL	(\$19,835)	(\$20,129)

14	FEDERAL EXPENDITURES FUND	2007-08	2008-09
15	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
16	Personal Services	\$19,835	\$20,129
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129

19 **Bureau of Resource Management 0027**

20 Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine
21 Resource Scientist I position, 2 Marine Resource Specialist I positions and one
22 Conservation Aide position from 50% General Fund and 50% Federal Expenditures Fund
23 to 75% Federal Expenditures Fund and 25% General Fund within the same program.

24	GENERAL FUND	2007-08	2008-09
25	Personal Services	(\$90,961)	(\$93,812)
26			
27	GENERAL FUND TOTAL	(\$90,961)	(\$93,812)

28	FEDERAL EXPENDITURES FUND	2007-08	2008-09
29	Personal Services	\$90,961	\$93,812
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$90,961	\$93,812

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1 **Division of Administrative Services 0258**

2 Initiative: Reduces funding for printer replacements to maintain costs within available
3 resources.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$3,600)
6			
7	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,600)</u>

8 **Division of Administrative Services 0258**

9 Initiative: Reduces funding for monthly subscription fees for Office of Information
10 Technology billing of federally purchased devices.

11	GENERAL FUND	2007-08	2008-09
12	All Other	\$0	(\$7,320)
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$7,320)</u>

15 **Division of Administrative Services 0258**

16 Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the
17 Division of Administrative Services.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$2,501)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,501)</u>

22 **Division of Administrative Services 0258**

23 Initiative: Reduces funding for employee development training within the Division of
24 Administrative Services.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$2,500)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,500)</u>

29 **Division of Administrative Services 0258**

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1 Initiative: Transfers one Public Service Coordinator I position from the General Fund to
2 Other Special Revenue Funds within the same program.

3	GENERAL FUND	2007-08	2008-09
4	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
5	Personal Services	\$0	(\$99,032)
6			
7	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$99,032)

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	Personal Services	\$0	\$99,032
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$99,032

13 **Division of Administrative Services 0258**

14 Initiative: Transfers technology monthly fees for the Office of Information Technology
15 from the General Fund to Other Special Revenue Funds within the same program.

16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$10,986)
18			
19	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$10,986)

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	All Other	\$0	\$10,986
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$0	<hr/> \$10,986

24 **Division of Administrative Services 0258**

25 Initiative: Transfers one Resource Administrator position from the Bureau of Resource
26 Management, Federal Expenditures Fund to the Division of Administrative Services,
27 Other Special Revenue Funds.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$80,999
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999

6 **Division of Administrative Services 0258**

7 Initiative: Continues one limited-period Office Associate II position established in
8 Financial Order 003453 F8 in the Bureau of Marine Patrol, Federal Expenditures Fund
9 and transfers the position to the Division of Administrative Services, Other Special
10 Revenue Funds. This position will end June 13, 2009.

11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$0	\$52,574
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574

15 **Division of Administrative Services 0258**

16 Initiative: Transfers one Public Service Coordinator II position from Other Special
17 Revenue Funds to Federal Expenditures Fund within the same program to properly align
18 function with funding.

19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$69,645
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,645

24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
26	Personal Services	\$0	(\$69,645)
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$69,645)

29 **Marine Patrol - Bureau of 0029**

30 Initiative: Transfers one Marine Patrol Officer position from General Fund to Federal
31 Expenditures Fund within the same program.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$90,200)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$90,200)</u>
6	FEDERAL EXPENDITURES FUND	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$90,200
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$90,200</u>
11	Marine Patrol - Bureau of 0029		
12	Initiative: Provides funding for the Bureau of Resource Management and the Bureau of		
13	Marine Patrol for heating oil, electricity, sewer and water.		
14	GENERAL FUND	2007-08	2008-09
15	All Other	\$36,836	\$36,836
16			
17	GENERAL FUND TOTAL	<u>\$36,836</u>	<u>\$36,836</u>
18	Marine Patrol - Bureau of 0029		
19	Initiative: Provides funding for the approved reclassification and retroactive costs for one		
20	Marine Patrol Sergeant position to one Marine Patrol Pilot Supervisor position in the		
21	Bureau of Marine Patrol to enhance the enforcement and safety capabilities of the		
22	department.		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$8,467	\$7,399
25			
26	GENERAL FUND TOTAL	<u>\$8,467</u>	<u>\$7,399</u>
27	Marine Patrol - Bureau of 0029		
28	Initiative: Transfers one Marine Patrol Officer position from the Other Special Revenue		
29	Funds to the Federal Expenditures Fund within the same program to properly align		
30	function with funding.		

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$72,542
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$72,542</u>
6	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
8	Personal Services	\$0	(\$72,542)
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$72,542)</u>
11	Sea Run Fisheries and Habitat Z049		
12	Initiative: Transfers funding for the All Other match from 50% General Fund and 50%		
13	Federal Expenditures Fund to 25% General Fund and 75% Federal Expenditures Fund		
14	within the same program.		
15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$8,057)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$8,057)</u>
19	FEDERAL EXPENDITURES FUND	2007-08	2008-09
20	All Other	\$0	\$8,057
21			
22	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,057</u>
23	Sea Run Fisheries and Habitat Z049		
24	Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the		
25	Bureau of Sea Run Fisheries and Habitat.		
26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	(\$1,757)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,757)</u>
30	Sea Run Fisheries and Habitat Z049		

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers funding for Central Fleet Management All Other match expense from
 2 100% General Fund to 25% General Fund and 75% Federal Expenditures Fund within the
 3 same program.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$5,084)
6			
7	GENERAL FUND TOTAL	\$0	(\$5,084)

8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	All Other	\$0	\$5,084
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,084

12 **Sea Run Fisheries and Habitat Z049**

13 Initiative: Transfers funding for Central Fleet Management lease fees to Other Special
 14 Revenue Funds within the same program.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$6,591)
17			
18	GENERAL FUND TOTAL	\$0	(\$6,591)

19	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
20	All Other	\$0	\$6,591
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,591

23 **Sea Run Fisheries and Habitat Z049**

24 Initiative: Transfers one Biologist I position from the General Fund to the Federal
 25 Expenditures Fund within the Sea Run Fisheries and Habitat program.

26	GENERAL FUND	2007-08	2008-09
27	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
28	Personal Services	(\$79,308)	(\$81,573)
29			
30	GENERAL FUND TOTAL	(\$79,308)	(\$81,573)

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
3	Personal Services	\$79,308	\$81,573
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$79,308</u>	<u>\$81,573</u>
6	Sea Run Fisheries and Habitat Z049		
7	Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General		
8	Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25%		
9	General Fund within the same program.		
10	GENERAL FUND	2007-08	2008-09
11	Personal Services	(\$9,082)	(\$9,224)
12			
13	GENERAL FUND TOTAL	<u>(\$9,082)</u>	<u>(\$9,224)</u>
14	FEDERAL EXPENDITURES FUND	2007-08	2008-09
15	Personal Services	\$9,082	\$9,224
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$9,082</u>	<u>\$9,224</u>
18	MARINE RESOURCES, DEPARTMENT OF		
19	DEPARTMENT TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	(\$85,365)	(\$557,338)
22	FEDERAL EXPENDITURES FUND	\$199,186	\$462,917
23	OTHER SPECIAL REVENUE FUNDS	\$0	\$237,339
24			
25	DEPARTMENT TOTAL - ALL FUNDS	<u>\$113,821</u>	<u>\$142,918</u>

26 **Sec. A-39. Appropriations and allocations.** The following appropriations and
 27 allocations are made.

28 **MARITIME ACADEMY, MAINE**

29 **Maritime Academy - Operations 0035**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding to maintain costs within available resources.

2	GENERAL FUND	2007-08	2008-09
3	All Other	\$0	(\$323,482)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$323,482)</u>

1 **Sec. A-40. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **MUNICIPAL BOND BANK, MAINE**

4 **Maine Municipal Bond Bank - Maine Rural Water Association 0699**

5 Initiative: Reduces funding for grants to maintain costs within available resources.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$2,920)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,920)</u>

10 **Sec. A-41. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **MUSEUM, MAINE STATE**

13 **Maine State Museum 0180**

14 Initiative: Eliminates one seasonal part-time Museum Technician I position, reduces the
 15 hours of one seasonal part-time Museum Technician I position and reduces one full-time
 16 Office Associate II position to part-time.

17	GENERAL FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
19	POSITIONS - FTE COUNT	0.000	(0.375)
20	Personal Services	\$0	(\$46,611)
21			
22	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$46,611)</u>

23 **Maine State Museum 0180**

24 Initiative: Reduces funding for contracted consulting services. This initiative relates to
 25 the curtailments ordered in Financial Order 003806 F8.

26	GENERAL FUND	2007-08	2008-09
27	All Other	(\$4,000)	(\$6,000)
28			
29	GENERAL FUND TOTAL	<u>(\$4,000)</u>	<u>(\$6,000)</u>

30 **Maine State Museum 0180**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding for subscriptions and memberships. This initiative relates to
 2 the curtailments ordered in Financial Order 003806 F8.

3	GENERAL FUND	2007-08	2008-09
4	All Other	(\$500)	(\$1,000)
5			
6	GENERAL FUND TOTAL	(\$500)	(\$1,000)

7 **Maine State Museum 0180**

8 Initiative: Reduces funding related to office and other supplies. This initiative relates to
 9 the curtailments ordered in Financial Order 003806 F8.

10	GENERAL FUND	2007-08	2008-09
11	All Other	(\$2,516)	(\$4,443)
12			
13	GENERAL FUND TOTAL	(\$2,516)	(\$4,443)

14 **Maine State Museum 0180**

15 Initiative: Establishes one part-time Inventory and Property Associate II position and 3
 16 intermittent Customer Representative Assistant I positions and transfers All Other to
 17 Personal Services to fund these positions.

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	POSITIONS - FTE COUNT	0.000	0.839
21	Personal Services	\$0	\$85,005
22	All Other	\$0	(\$85,005)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

25 **MUSEUM, MAINE STATE**

26	DEPARTMENT TOTALS	2007-08	2008-09
27			
28	GENERAL FUND	(\$7,016)	(\$58,054)
29	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
30			
31	DEPARTMENT TOTAL - ALL FUNDS	(\$7,016)	(\$58,054)

1 **Sec. A-42. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **PINE TREE LEGAL ASSISTANCE**

4 **Legal Assistance 0553**

5 Initiative: Reduces funding for legal services to low-income Maine residents.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$10,731)
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,731)</u>

10 **Sec. A-43. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

13 **Administrative Services - Professional and Financial Regulation 0094**

14 Initiative: Eliminates the headcount, salary and related costs associated with the
 15 Commissioner Department of Professional and Financial Regulation position in the
 16 Administrative Services Division and eliminates one Administrator Office of Securities
 17 position in the Office of Securities.

18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
20	Personal Services	\$0	(\$109,168)
21	All Other	\$0	(\$892)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$110,060)</u>

24 **Office of Securities 0943**

25 Initiative: Eliminates the headcount, salary and related costs associated with an Assistant
 26 Securities Administrator, Public Services Manager II position within the Office of
 27 Securities.

28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
30	Personal Services	\$0	(\$100,815)
31	All Other	\$0	(\$1,992)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$102,807)</u>

1	PROFESSIONAL AND FINANCIAL		
2	REGULATION, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	OTHER SPECIAL REVENUE FUNDS	\$0	(\$212,867)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$212,867)

8 **Sec. A-44. Appropriations and allocations.** The following appropriations and
 9 allocations are made.

10 **PROPERTY TAX REVIEW, STATE BOARD OF**
 11 **Property Tax Review - State Board of 0357**

12 Initiative: Reduces funding to maintain costs within available resources.

13	GENERAL FUND	2007-08	2008-09
14	Personal Services	\$0	(\$600)
15	All Other	\$0	(\$2,797)
16			
17	GENERAL FUND TOTAL	\$0	(\$3,397)

18 **Sec. A-45. Appropriations and allocations.** The following appropriations and
 19 allocations are made.

20 **PUBLIC BROADCASTING CORPORATION, MAINE**
 21 **Maine Public Broadcasting Corporation 0033**

22 Initiative: Reduces funding to maintain costs within available resources.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$79,328)
25			
26	GENERAL FUND TOTAL	\$0	(\$79,328)

27 **Sec. A-46. Appropriations and allocations.** The following appropriations and
 28 allocations are made.

1 **PUBLIC SAFETY, DEPARTMENT OF**

2 **Administration - Public Safety 0088**

3 Initiative: Eliminates one Secretary Associate position in the Administration - Public
 4 Safety program, Highway Fund and transfers one Office Associate II position from the
 5 Gambling Control Board program to the Administration - Public Safety program and
 6 reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to
 7 maintain costs within available resources.

8	GENERAL FUND	2007-08	2008-09
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	Personal Services	\$0	\$27,949
11			
12	GENERAL FUND TOTAL	\$0	\$27,949

13 **Administration - Public Safety 0088**

14 Initiative: Reduces funding from savings in benefit packages. This initiative relates to the
 15 curtailments ordered in Financial Order 003806 F8.

16	GENERAL FUND	2007-08	2008-09
17	Personal Services	(\$36,142)	(\$38,388)
18			
19	GENERAL FUND TOTAL	(\$36,142)	(\$38,388)

20 **Consolidated Emergency Communications Z021**

21 Initiative: Establishes one Emergency Communications Specialist position through a
 22 reduction in budgeted overtime.

23	CONSOLIDATED EMERGENCY	2007-08	2008-09
24	COMMUNICATIONS FUND		
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	(\$259)
27			
28	CONSOLIDATED EMERGENCY	\$0	(\$259)
29	COMMUNICATIONS FUND TOTAL		

30 **Consolidated Emergency Communications Z021**

31 Initiative: Continues 5 Emergency Communication Technician positions established by
 32 Financial Order 003548 F8 to serve communities that contract with the Bureau of Public
 33 Safety for dispatching services.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	CONSOLIDATED EMERGENCY	2007-08	2008-09
2	COMMUNICATIONS FUND		
3	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
4	Personal Services	\$0	\$287,680
5			
6	CONSOLIDATED EMERGENCY	\$0	\$287,680
7	COMMUNICATIONS FUND TOTAL		

8 **Consolidated Emergency Communications Z021**

9 Initiative: Establishes 2 Emergency Communications Specialist positions to provide
 10 dispatch services for Kennebec County because of the consolidation of Kennebec County
 11 Sheriff's Office communication systems with the communications systems of the Bureau
 12 of Consolidated Emergency Communications. These positions were established in fiscal
 13 year 2007-08 by financial order through June 14, 2008 in accordance with Public Law
 14 2005, chapter 519, Part OO-3.

15	CONSOLIDATED EMERGENCY	2007-08	2008-09
16	COMMUNICATIONS FUND		
17	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
18	Personal Services	\$0	\$128,078
19	All Other	\$0	\$3,480
20			
21	CONSOLIDATED EMERGENCY	\$0	\$131,558
22	COMMUNICATIONS FUND TOTAL		

23 **Drug Enforcement Agency 0388**

24 Initiative: Reduces funding by transferring ongoing technology costs from General Fund
 25 to Other Special Revenue Funds within the same program to maintain costs within
 26 available resources.

27	GENERAL FUND	2007-08	2008-09
28	All Other	\$0	(\$86,010)
29			
30	GENERAL FUND TOTAL	\$0	(\$86,010)

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$0	\$86,010
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$86,010

5 **Emergency Medical Services 0485**

6 Initiative: Reduces funding by reducing the number of Emergency Medical Services
7 board meetings each year. This initiative relates to the curtailments ordered in Financial
8 Order 003806 F8.

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	(\$800)	(\$1,600)
11	All Other	(\$2,200)	(\$4,400)
12			
13	GENERAL FUND TOTAL	(\$3,000)	(\$6,000)

14 **Emergency Medical Services 0485**

15 Initiative: Reduces funding from savings in video conferencing technology and a
16 reduction in pagers for assigned staff. This initiative relates to the curtailments ordered in
17 Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$1,850)	(\$3,700)
20			
21	GENERAL FUND TOTAL	(\$1,850)	(\$3,700)

22 **Fire Marshal - Office of 0327**

23 Initiative: Establishes one Paralegal position and 2 Fire Investigator positions and
24 reorganizes one Public Safety Inspector Supervisor position to nonstandard in the
25 investigations section of the Office of the State Fire Marshal. Also provides funding for
26 related All Other and 2 new pickup trucks.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
3	Personal Services	\$0	\$208,412
4	All Other	\$0	\$9,842
5	Capital Expenditures	\$0	\$50,000
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$268,254</u>

8 **Gambling Control Board Z002**

9 Initiative: Eliminates one Secretary Associate position in the Administration - Public
 10 Safety program, Highway Fund and transfers one Office Associate II position from the
 11 Gambling Control Board program to the Administration - Public Safety program and
 12 reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to
 13 maintain costs within available resources.

14	GENERAL FUND	2007-08	2008-09
15	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
16	Personal Services	\$0	(\$55,898)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$55,898)</u>

19 **Gambling Control Board Z002**

20 Initiative: Reorganizes one State Police Sergeant position to a Clerk IV position to
 21 maintain costs within available resources.

22	GENERAL FUND	2007-08	2008-09
23	Personal Services	\$0	(\$67,743)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$67,743)</u>

26 **Gambling Control Board Z002**

27 Initiative: Adjusts funding to bring it into line with projected available resources based on
 28 revenue changes approved by the Revenue Forecasting Committee.

29	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
30	All Other	\$103,134	\$203,398
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$103,134</u>	<u>\$203,398</u>

1 **Gambling Control Board Z002**

2 Initiative: Reduces funding for gambling addiction services. This initiative relates to the
3 curtailments ordered in Financial Order 003806 F8.

4	GENERAL FUND	2007-08	2008-09
5	All Other	(\$40,000)	(\$50,000)
6			
7	GENERAL FUND TOTAL	<u>(\$40,000)</u>	<u>(\$50,000)</u>

8 **Gambling Control Board Z002**

9 Initiative: Reduces funding of out-of-state travel for the Gambling Control Board. This
10 initiative relates to the curtailments ordered in Financial Order 003806 F8.

11	GENERAL FUND	2007-08	2008-09
12	All Other	(\$1,500)	(\$1,500)
13			
14	GENERAL FUND TOTAL	<u>(\$1,500)</u>	<u>(\$1,500)</u>

15 **State Police 0291**

16 Initiative: Reduces funding by eliminating unnecessary or redundant communications
17 devices. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

18	GENERAL FUND	2007-08	2008-09
19	All Other	(\$20,513)	(\$41,026)
20			
21	GENERAL FUND TOTAL	<u>(\$20,513)</u>	<u>(\$41,026)</u>

22 **State Police 0291**

23 Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the
24 curtailments ordered in Financial Order 003806 F8.

25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
27	Personal Services	(\$12,569)	(\$22,819)
28			
29	GENERAL FUND TOTAL	<u>(\$12,569)</u>	<u>(\$22,819)</u>

1 **State Police 0291**

2 Initiative: Provides funding for the maintenance and replacement of software and
 3 hardware associated with the criminal history record information system through an
 4 increase in the fee for public, noncriminal background checks from \$25 to \$31. This
 5 initiative will result in an increase in General Fund undedicated revenue of \$533,174 in
 6 fiscal year 2008-09.

7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	All Other	\$0	\$133,294
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$133,294

11	PUBLIC SAFETY, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2007-08	2008-09
13			
14	GENERAL FUND	(\$115,574)	(\$345,135)
15	OTHER SPECIAL REVENUE FUNDS	\$103,134	\$690,956
16	CONSOLIDATED EMERGENCY	\$0	\$418,979
17	COMMUNICATIONS FUND		
18			
19	DEPARTMENT TOTAL - ALL FUNDS	(\$12,440)	\$764,800

20 **Sec. A-47. Appropriations and allocations.** The following appropriations and
 21 allocations are made.

22 **PUBLIC UTILITIES COMMISSION**

23 **Conservation Administration Fund 0966**

24 Initiative: Transfers one Staff Accountant position from the Public Utilities -
 25 Administrative Division program to the Conservation Administration Fund program and
 26 allocates 20% to the Emergency Services Communication Bureau program.

27	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$44,535
30	All Other	\$0	(\$44,535)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

33 **Emergency Services Communication Bureau 0994**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Transfers one Staff Accountant position from the Public Utilities -
2 Administrative Division program to the Conservation Administrative Fund program and
3 allocates 20% to the Emergency Services Communication Bureau program.

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	Personal Services	\$0	\$11,135
6	All Other	\$0	(\$11,135)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

9 **Public Utilities - Administrative Division 0184**

10 Initiative: Provides funding for additional consulting services and the related STA-CAP
11 costs.

12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	All Other	\$0	\$57,283
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$57,283

16 **Public Utilities - Administrative Division 0184**

17 Initiative: Transfers one Staff Accountant position from the Public Utilities -
18 Administrative Division program to the Conservation Administrative Fund program and
19 allocates 20% to the Emergency Services Communication Bureau program.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$55,670)
23	All Other	\$0	(\$1,613)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$57,283)

26 **Public Utilities - Administrative Division 0184**

27 Initiative: Provides funding in Other Special Revenue Funds to fully fund one Field
28 Investigator position in the Public Utilities - Administrative Division program. A transfer
29 from All Other to Personal Services will fund the cost.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	Personal Services	\$0	\$23,686
3	All Other	\$0	(\$23,686)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

6 **Renewable Resource Fund Z052**

7 Initiative: Provides funding to more accurately reflect anticipated revenues.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$0	\$100,000
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$100,000

12 **PUBLIC UTILITIES COMMISSION**

13 **DEPARTMENT TOTALS**

14		2007-08	2008-09
15	OTHER SPECIAL REVENUE FUNDS	\$0	\$100,000
16			
17	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$100,000

18 **Sec. A-48. Appropriations and allocations.** The following appropriations and
19 allocations are made.

20 **SACO RIVER CORRIDOR COMMISSION**

21 **Saco River Corridor Commission 0322**

22 Initiative: Reduces funding for grants to maintain costs within available resources.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$1,978)
25			
26	GENERAL FUND TOTAL	\$0	(\$1,978)

27 **Sec. A-49. Appropriations and allocations.** The following appropriations and
28 allocations are made.

1 **SECRETARY OF STATE, DEPARTMENT OF**

2 **Bureau of Administrative Services and Corporations 0692**

3 Initiative: Eliminates funding to maintain costs within available resources for the mailing
 4 of the annual reminder to file an annual report by June 1st for 80,000 domestic and
 5 foreign entities on file with the Secretary of State.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$26,373)
8			
9	GENERAL FUND TOTAL	\$0	(\$26,373)

10 **Bureau of Administrative Services and Corporations 0692**

11 Initiative: Transfers one Corporations/Elections Program Specialist position and 50% of
 12 the cost of one Corporations/Elections Program Specialist position from the Bureau of
 13 Administrative Services and Corporations program, General Fund to the Elections and
 14 Commissions program, Federal Expenditures Fund to maintain costs within available
 15 resources.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
18	Personal Services	\$0	(\$108,798)
19			
20	GENERAL FUND TOTAL	\$0	(\$108,798)

21 **Bureau of Administrative Services and Corporations 0692**

22 Initiative: Eliminates funding for one subscription to the Maine Revised Statutes
 23 Annotated. This initiative relates to the curtailments ordered in Financial Order 003806
 24 F8.

25	GENERAL FUND	2007-08	2008-09
26	All Other	(\$1,000)	(\$1,000)
27			
28	GENERAL FUND TOTAL	(\$1,000)	(\$1,000)

29 **Bureau of Administrative Services and Corporations 0692**

30 Initiative: Reduces funding for technology. This initiative relates to the curtailments
 31 ordered in Financial Order 003806 F8.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$21,500)	(\$15,495)
3			
4	GENERAL FUND TOTAL	<u>(\$21,500)</u>	<u>(\$15,495)</u>

5 **Bureau of Administrative Services and Corporations 0692**

6 Initiative: Reduces funding for equipment.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	(\$20,000)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$20,000)</u>

11 **Bureau of Administrative Services and Corporations 0692**

12 Initiative: Reduces funding for general operations and office supplies. This initiative
13 relates to the curtailments ordered in Financial Order 003806 F8.

14	GENERAL FUND	2007-08	2008-09
15	All Other	(\$6,000)	(\$6,000)
16			
17	GENERAL FUND TOTAL	<u>(\$6,000)</u>	<u>(\$6,000)</u>

18 **Elections and Commissions 0693**

19 Initiative: Provides funding to implement the central voter registration system.

20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	All Other	\$4,000	\$4,000
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,000</u>	<u>\$4,000</u>

24 **Elections and Commissions 0693**

25 Initiative: Transfers one Corporations/Elections Program Specialist position and 50% of
26 the cost of one Corporations/Elections Program Specialist position from the Bureau of
27 Administrative Services and Corporations program, General Fund to the Elections and
28 Commissions program, Federal Expenditures Fund to maintain costs within available
29 resources.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$108,798
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	\$108,798
6	SECRETARY OF STATE, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	(\$28,500)	(\$177,666)
10	FEDERAL EXPENDITURES FUND	\$0	\$108,798
11	OTHER SPECIAL REVENUE FUNDS	\$4,000	\$4,000
	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$24,500)	(\$64,868)

1 **Sec. A-50. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

4 **St. Croix International Waterway Commission 0576**

5 Initiative: Reduces funding for grants to maintain costs within available resources.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	(\$920)
8			
9	GENERAL FUND TOTAL	\$0	(\$920)

10 **Sec. A-51. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **TREASURER OF STATE, OFFICE OF**

13 **Administration - Treasury 0022**

14 Initiative: Reduces funding in the All Other line category for postage. Costs will be
 15 allocated to the user departments that are not funded through the General Fund.

16	GENERAL FUND	2007-08	2008-09
17	All Other	(\$16,157)	\$0
18			
19	GENERAL FUND TOTAL	(\$16,157)	\$0

20 **Debt Service - Treasury 0021**

21 Initiative: Reduces funding for debt service based on projected one-time savings in
 22 interest on bond anticipation notes and from investment earnings on securities sold but
 23 pending disbursement by departments and agencies.

24	GENERAL FUND	2007-08	2008-09
25	All Other	(\$750,000)	(\$560,778)
26			
27	GENERAL FUND TOTAL	(\$750,000)	(\$560,778)

28 **Debt Service - Treasury 0021**

29 Initiative: Reduces funding to reflect savings from combining the April bond anticipation
 30 note into the May bond sale and capping the amount of the May 2008 sale at
 31 \$120,097,571, delaying the issuance of \$10,000,000 in bonds for one year.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	All Other	(\$424,973)	(\$1,158,333)
3			
4	GENERAL FUND TOTAL	<u>(\$424,973)</u>	<u>(\$1,158,333)</u>
5	State - Municipal Revenue Sharing 0020		
6	Initiative: Adjusts funding to bring it into line with projected available resources based on		
7	revenue changes approved by the Revenue Forecasting Committee.		
8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$1,577,953	\$850,634
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,577,953</u>	<u>\$850,634</u>
12	TREASURER OF STATE, OFFICE OF		
13	DEPARTMENT TOTALS		
14		2007-08	2008-09
15	GENERAL FUND	(\$1,191,130)	(\$1,719,111)
16	OTHER SPECIAL REVENUE FUNDS	\$1,577,953	\$850,634
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$386,823</u>	<u>(\$868,477)</u>

19 **Sec. A-52. Appropriations and allocations.** The following appropriations and
20 allocations are made.

21 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**
22 **Educational and General Activities - UMS 0031**

23 Initiative: Reduces funding to maintain costs within available resources.

24	GENERAL FUND	2007-08	2008-09
25	All Other	\$0	(\$3,097,212)
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,097,212)</u>

28 **University of Maine Scholarship Fund Z011**

29 Initiative: Adjusts funding to bring it into line with projected available resources based on
30 revenue changes approved by the Revenue Forecasting Committee.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$156,269	\$356,797
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$156,269	\$356,797
5	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
6	TRUSTEES OF THE		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	\$0	(\$3,097,212)
10	OTHER SPECIAL REVENUE FUNDS	\$156,269	\$356,797
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$156,269	(\$2,740,415)

13 **Sec. A-53. Appropriations and allocations.** The following appropriations and
 14 allocations are made.

15 **NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL**
 16 **COMMISSION**

17 **Maine Joint Environmental Training Coordinating Committee 0980**

18 Initiative: Reduces funding for the Joint Environmental Training Coordinating
 19 Committee to maintain costs within available resources.

20	GENERAL FUND	2007-08	2008-09
21	All Other	\$0	(\$335)
22			
23	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$335)

24 **Sec. A-54. Appropriations and allocations.** The following appropriations and
 25 allocations are made.

26 **WORKERS' COMPENSATION BOARD**

27 **Administration - Workers' Compensation Board 0183**

28 Initiative: Provides funding for contracted services and information technology
 29 expenditures.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$205,527	\$156,792
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$205,527	\$156,792

1

PART B

2 **Sec. B-1. Appropriations and allocations.** There are appropriated and
 3 allocated from the various funds for the fiscal years ending June 30, 2008 and June 30,
 4 2009, to the departments listed, the sums identified in the following, in order to provide
 5 funding for approved reclassifications and range changes.

6 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

7 **Administration - Human Resources 0038**

8 Initiative: RECLASSIFICATIONS

9	GENERAL FUND	2007-08	2008-09
10	Personal Services	\$5,661	\$4,080
11	All Other	(\$5,661)	(\$4,080)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

14 **Buildings and Grounds Operations 0080**

15 Initiative: RECLASSIFICATIONS

16	GENERAL FUND	2007-08	2008-09
17	Personal Services	\$23,232	\$20,864
18	All Other	(\$23,232)	(\$20,864)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

21 **Central Fleet Management 0703**

22 Initiative: RECLASSIFICATIONS

23	CENTRAL MOTOR POOL	2007-08	2008-09
24	Personal Services	\$13,314	\$12,355
25			
26	CENTRAL MOTOR POOL TOTAL	<u>\$13,314</u>	<u>\$12,355</u>

27 **Financial and Personnel Services - Division of 0713**

28 Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FINANCIAL AND PERSONNEL SERVICES	2007-08	2008-09
2	FUND		
3	Personal Services	\$5,770	\$38,812
4	All Other	(\$5,770)	(\$38,812)
5			
6	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$0
7	TOTAL		
8	Information Services 0155		
9	Initiative: RECLASSIFICATIONS		
10	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
11	Personal Services	\$43,357	\$45,600
12			
13	OFFICE OF INFORMATION SERVICES FUND	\$43,357	\$45,600
14	TOTAL		
15	Revenue Services - Bureau of 0002		
16	Initiative: RECLASSIFICATIONS		
17	GENERAL FUND	2007-08	2008-09
18	Personal Services	\$92,440	\$58,891
19	All Other	(\$92,440)	(\$58,891)
20			
21	GENERAL FUND TOTAL	\$0	\$0

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	\$0
6	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
7	FUND		
8	OFFICE OF INFORMATION SERVICES	\$43,357	\$45,600
9	FUND		
10	CENTRAL MOTOR POOL	\$13,314	\$12,355
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$56,671	\$57,955
13	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
14	Animal Welfare Fund 0946		
15	Initiative: RECLASSIFICATIONS		
16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	Personal Services	\$395	\$435
18	All Other	\$22	\$24
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$417	\$459
21	Office of the Commissioner 0401		
22	Initiative: RECLASSIFICATIONS		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$4,759	\$4,212
25	All Other	(\$4,759)	(\$4,212)
26			
27	GENERAL FUND TOTAL	\$0	\$0

1	AGRICULTURE, FOOD AND RURAL		
2	RESOURCES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	\$0
6	OTHER SPECIAL REVENUE FUNDS	\$417	\$459
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$417	\$459
9	BAXTER STATE PARK AUTHORITY		
10	Baxter State Park Authority 0253		
11	Initiative: RECLASSIFICATIONS		
12	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
13	Personal Services	\$2,504	\$1,995
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,504	\$1,995
16	BAXTER STATE PARK AUTHORITY		
17	DEPARTMENT TOTALS	2007-08	2008-09
18			
19	OTHER SPECIAL REVENUE FUNDS	\$2,504	\$1,995
20			
21	DEPARTMENT TOTAL - ALL FUNDS	\$2,504	\$1,995
22	CONSERVATION, DEPARTMENT OF		
23	Forest Policy and Management - Division of 0240		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$25,409	\$18,238
27	All Other	(\$25,409)	(\$18,238)
28			
29	GENERAL FUND TOTAL	\$0	\$0
30	Natural Areas Program 0821		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: RECLASSIFICATIONS

2	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
3	Personal Services	\$21,871	\$8,038
4	All Other	\$1,350	\$495
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$23,221</u>	<u>\$8,533</u>

7	CONSERVATION, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	\$0	\$0
11	OTHER SPECIAL REVENUE FUNDS	\$23,221	\$8,533
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$23,221</u>	<u>\$8,533</u>

14 **CORRECTIONS, DEPARTMENT OF**
 15 **Charleston Correctional Facility 0400**
 16 Initiative: RECLASSIFICATIONS

17	GENERAL FUND	2007-08	2008-09
18	Personal Services	\$6,010	\$3,593
19	All Other	(\$6,010)	(\$3,593)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

22 **Correctional Center 0162**
 23 Initiative: RECLASSIFICATIONS

24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$9,967	\$8,289
26	All Other	(\$9,967)	(\$8,289)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

29 **Mountain View Youth Development Center 0857**
 30 Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$4,492	\$4,361
3	All Other	(\$4,492)	(\$4,361)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	State Prison 0144		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$5,185	\$12,408
10	All Other	(\$5,185)	(\$12,408)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	CORRECTIONS, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2007-08	2008-09
15			
16	GENERAL FUND	\$0	\$0
17			
18	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
19	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT		
20	OF		
21	Administration - Maine Emergency Management Agency 0214		
22	Initiative: RECLASSIFICATIONS		
23	GENERAL FUND	2007-08	2008-09
24	Personal Services	\$1,182	\$1,448
25			
26	GENERAL FUND TOTAL	<u>\$1,182</u>	<u>\$1,448</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$3,542	\$4,329
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$3,542</u>	<u>\$4,329</u>
5	Military Training and Operations 0108		
6	Initiative: RECLASSIFICATIONS		
7	GENERAL FUND	2007-08	2008-09
8	Personal Services	(\$1,182)	(\$1,448)
9			
10	GENERAL FUND TOTAL	<u>(\$1,182)</u>	<u>(\$1,448)</u>
11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	Personal Services	\$2,211	\$1,352
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,211</u>	<u>\$1,352</u>
15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	Personal Services	\$72	\$43
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$72</u>	<u>\$43</u>
19	DEFENSE, VETERANS AND EMERGENCY		
20	MANAGEMENT, DEPARTMENT OF		
21	DEPARTMENT TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	\$0
24	FEDERAL EXPENDITURES FUND	\$5,753	\$5,681
25	OTHER SPECIAL REVENUE FUNDS	\$72	\$43
26			
27	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,825</u>	<u>\$5,724</u>
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
29	Business Development 0585		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: RECLASSIFICATIONS

2	GENERAL FUND	2007-08	2008-09
3	Personal Services	\$8,617	\$12,323
4	All Other	(\$8,617)	(\$12,323)
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

7	ECONOMIC AND COMMUNITY		
8	DEVELOPMENT, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2007-08	2008-09
10			
11	GENERAL FUND	\$0	\$0
12			
13	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

14 **EDUCATION, DEPARTMENT OF**

15 **Learning Systems 0839**

16 Initiative: RECLASSIFICATIONS

17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$6,185	\$5,505
19	All Other	(\$6,185)	(\$5,505)
20			
21	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	Personal Services	\$10,544	\$5,243
24	All Other	(\$10,544)	(\$5,243)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

27 **Learning Through Technology Z029**

28 Initiative: RECLASSIFICATIONS

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$3,364	\$3,119
3	All Other	(\$3,364)	(\$3,119)
4			
5	GENERAL FUND TOTAL	\$0	\$0
6	Support Systems 0837		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$4,888	\$5,785
10	All Other	(\$4,888)	(\$5,785)
11			
12	GENERAL FUND TOTAL	\$0	\$0
13	EDUCATION, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2007-08	2008-09
15			
16	GENERAL FUND	\$0	\$0
17	FEDERAL EXPENDITURES FUND	\$0	\$0
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
21	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Administration - Environmental Protection 0251		
23	Initiative: RECLASSIFICATIONS		
24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	Personal Services	\$6,025	\$5,740
26	All Other	\$125	\$120
27			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,150	\$5,860
29	Air Quality 0250		
30	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$13,233	\$7,303
3	All Other	(\$13,233)	(\$7,303)
4			
5	GENERAL FUND TOTAL	\$0	\$0
6	Land and Water Quality 0248		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$9,316	\$7,303
10	All Other	(\$9,316)	(\$7,303)
11			
12	GENERAL FUND TOTAL	\$0	\$0
13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	Personal Services	\$11,755	\$12,033
15	All Other	\$247	\$253
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,002	\$12,286
18	Maine Environmental Protection Fund 0421		
19	Initiative: RECLASSIFICATIONS		
20	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
21	Personal Services	\$25,079	\$24,025
22	All Other	\$527	\$505
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,606	\$24,530
25	Performance Partnership Grant 0851		
26	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$70,078	\$63,310
3	All Other	\$1,472	\$1,329
4			
5	FEDERAL EXPENDITURES FUND TOTAL	<u>\$71,550</u>	<u>\$64,639</u>
6	Remediation and Waste Management 0247		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$13,560	\$11,812
10	All Other	\$282	\$245
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$13,842</u>	<u>\$12,057</u>
13	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
14	Personal Services	\$181,142	\$123,303
15	All Other	\$3,798	\$2,584
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$184,940</u>	<u>\$125,887</u>
18	ENVIRONMENTAL PROTECTION,		
19	DEPARTMENT OF		
20	DEPARTMENT TOTALS	2007-08	2008-09
21			
22	GENERAL FUND	\$0	\$0
23	FEDERAL EXPENDITURES FUND	\$85,392	\$76,696
24	OTHER SPECIAL REVENUE FUNDS	\$228,698	\$168,563
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$314,090</u>	<u>\$245,259</u>
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
28	Driver Education and Evaluation Program - Substance Abuse 0700		
29	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$9,266	\$5,803
3	All Other	(\$9,266)	(\$5,803)
4			
5	GENERAL FUND TOTAL	\$0	\$0
6	HEALTH AND HUMAN SERVICES,		
7	DEPARTMENT OF (FORMERLY BDS)		
8	DEPARTMENT TOTALS	2007-08	2008-09
9			
10	GENERAL FUND	\$0	\$0
11			
12	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
14	Bureau of Child and Family Services - Central 0307		
15	Initiative: RECLASSIFICATIONS		
16	GENERAL FUND	2007-08	2008-09
17	Personal Services	\$9,203	\$5,740
18	All Other	(\$9,203)	(\$5,740)
19			
20	GENERAL FUND TOTAL	\$0	\$0
21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	Personal Services	\$4,165	\$5,618
23	All Other	\$257	\$348
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$4,422	\$5,966
26	Bureau of Child and Family Services - Regional 0452		
27	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$81,757	\$44,914
3	All Other	(\$81,757)	(\$44,914)
4			
5	GENERAL FUND TOTAL	\$0	\$0
6	Bureau of Medical Services 0129		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$10,693	\$6,983
10	All Other	\$418	\$273
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$11,111	\$7,256
13	Child Support 0100		
14	Initiative: RECLASSIFICATIONS		
15	GENERAL FUND	2007-08	2008-09
16	Personal Services	\$0	\$2,105
17	All Other	\$0	(\$2,105)
18			
19	GENERAL FUND TOTAL	\$0	\$0
20	FEDERAL EXPENDITURES FUND	2007-08	2008-09
21	Personal Services	\$13,169	\$4,210
22	All Other	\$515	\$164
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$13,684	\$4,374
25	Child Welfare Services 0139		
26	Initiative: RECLASSIFICATIONS		

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$3,278	\$1,912
3	All Other	(\$3,278)	(\$1,912)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
6	Disability Determination - Division of 0208		
7	Initiative: RECLASSIFICATIONS		
8	FEDERAL EXPENDITURES FUND	2007-08	2008-09
9	Personal Services	\$6,881	\$4,862
10	All Other	\$269	\$190
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$7,150</u>	<u>\$5,052</u>
13	FHM - Service Center 0957		
14	Initiative: RECLASSIFICATIONS		
15	FUND FOR A HEALTHY MAINE	2007-08	2008-09
16	Personal Services	\$22,176	\$12,470
17	All Other	\$203	\$114
18			
19	FUND FOR A HEALTHY MAINE TOTAL	<u>\$22,379</u>	<u>\$12,584</u>
20	Health - Bureau of 0143		
21	Initiative: RECLASSIFICATIONS		
22	GENERAL FUND	2007-08	2008-09
23	Personal Services	\$3,242	\$2,900
24	All Other	(\$3,242)	(\$2,900)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	Personal Services	\$5,992	\$6,049
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$5,992	\$6,049
5	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
6	Personal Services	\$9,203	\$5,740
7	All Other	\$359	\$224
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,562	\$5,964
10	Office of Elder Services Central Office 0140		
11	Initiative: RECLASSIFICATIONS		
12	GENERAL FUND	2007-08	2008-09
13	Personal Services	\$6,359	\$2,869
14	All Other	(\$6,359)	(\$2,869)
15			
16	GENERAL FUND TOTAL	\$0	\$0
17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	Personal Services	\$33,848	\$29,385
19	All Other	\$328	\$284
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$34,176	\$29,669
22	Office of Integrated Access and Support - Central Office Z020		
23	Initiative: RECLASSIFICATIONS		
24	GENERAL FUND	2007-08	2008-09
25	Personal Services	\$8,501	\$8,262
26	All Other	(\$8,501)	(\$8,262)
27			
28	GENERAL FUND TOTAL	\$0	\$0

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	Personal Services	\$8,588	\$5,788
3	All Other	\$335	\$226
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,923</u>	<u>\$6,014</u>
6	Office of Licensing and Regulatory Services Z036		
7	Initiative: RECLASSIFICATIONS		
8	GENERAL FUND	2007-08	2008-09
9	Personal Services	\$18,190	\$10,647
10	All Other	(\$18,190)	(\$10,647)
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>
13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	Personal Services	\$6,020	\$5,334
15	All Other	\$235	\$217
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,255</u>	<u>\$5,551</u>
18	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
19	Personal Services	\$45,107	\$29,081
20	All Other	\$1,761	\$1,136
21			
22	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$46,868</u>	<u>\$30,217</u>
23	Office of Management and Budget 0142		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$6,432	\$5,479
27	All Other	(\$6,432)	(\$5,479)
28			
29	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

1 **OMB Division of Regional Business Operations 0196**

2 Initiative: RECLASSIFICATIONS

3	GENERAL FUND	2007-08	2008-09
4	Personal Services	\$9,266	\$5,803
5	All Other	(\$9,266)	(\$5,803)
6			
7	GENERAL FUND TOTAL	\$0	\$0

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	Personal Services	\$85,463	\$56,418
10	All Other	\$3,337	\$2,203
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$88,800	\$58,621

13 **Special Children's Services 0204**

14 Initiative: RECLASSIFICATIONS

15	FEDERAL BLOCK GRANT FUND	2007-08	2008-09
16	Personal Services	\$2,116	\$4,187
17	All Other	\$83	\$164
18			
19	FEDERAL BLOCK GRANT FUND TOTAL	\$2,199	\$4,351

20 **HEALTH AND HUMAN SERVICES,**
21 **DEPARTMENT OF (FORMERLY DHS)**

22	DEPARTMENT TOTALS	2007-08	2008-09
23			
24	GENERAL FUND	\$0	\$0
25	FEDERAL EXPENDITURES FUND	\$82,790	\$63,917
26	FUND FOR A HEALTHY MAINE	\$22,379	\$12,584
27	OTHER SPECIAL REVENUE FUNDS	\$107,285	\$70,599
28	FEDERAL BLOCK GRANT FUND	\$49,067	\$34,568
29			
30	DEPARTMENT TOTAL - ALL FUNDS	\$261,521	\$181,668

1 **HEALTH DATA ORGANIZATION, MAINE**

2 **Maine Health Data Organization 0848**

3 Initiative: RECLASSIFICATIONS

4	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
5	Personal Services	\$9,026	\$8,832
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,026	\$8,832

8 **HEALTH DATA ORGANIZATION, MAINE**

9 **DEPARTMENT TOTALS**

10

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	OTHER SPECIAL REVENUE FUNDS	\$9,026	\$8,832
	DEPARTMENT TOTAL - ALL FUNDS	\$9,026	\$8,832

14 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

15 **Public Information and Education, Division of 0729**

16 Initiative: RECLASSIFICATIONS

17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	Personal Services	\$11,952	\$11,525
19	All Other	\$1,300	\$1,300
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825

22 **INLAND FISHERIES AND WILDLIFE,**
23 **DEPARTMENT OF**

24 **DEPARTMENT TOTALS**

25

26

27

28

	OTHER SPECIAL REVENUE FUNDS	\$13,252	\$12,825
	DEPARTMENT TOTAL - ALL FUNDS	\$13,252	\$12,825

29 **LABOR, DEPARTMENT OF**

30 **Employment Security Services 0245**

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1 Initiative: RECLASSIFICATIONS

2	FEDERAL EXPENDITURES FUND	2007-08	2008-09
3	Personal Services	\$33,689	\$21,650
4	All Other	\$2,700	\$2,700
5			
6	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$36,389	<hr/> \$24,350

7 **Employment Services Activity 0852**

8 Initiative: RECLASSIFICATIONS

9	FEDERAL EXPENDITURES FUND	2007-08	2008-09
10	Personal Services	\$9,178	\$5,783
11	All Other	\$772	\$772
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$9,950	<hr/> \$6,555

14 **Rehabilitation Services 0799**

15 Initiative: RECLASSIFICATIONS

16	FEDERAL EXPENDITURES FUND	2007-08	2008-09
17	Personal Services	\$14,664	\$16,090
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$14,664	<hr/> \$16,090

20 **Safety Education and Training Programs 0161**

21 Initiative: RECLASSIFICATIONS

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	Personal Services	\$13,911	\$12,284
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$13,911	<hr/> \$12,284

1	LABOR, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	FEDERAL EXPENDITURES FUND	\$61,003	\$46,995
5	OTHER SPECIAL REVENUE FUNDS	\$13,911	\$12,284
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279
8	MARINE RESOURCES, DEPARTMENT OF		
9	Bureau of Resource Management 0027		
10	Initiative: RECLASSIFICATIONS		
11	FEDERAL EXPENDITURES FUND	2007-08	2008-09
12	Personal Services	\$17,826	\$7,867
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$17,826	\$7,867
15	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
16	Personal Services	\$2,531	\$873
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,531	\$873
19	Sea Run Fisheries and Habitat Z049		
20	Initiative: RECLASSIFICATIONS		
21	FEDERAL EXPENDITURES FUND	2007-08	2008-09
22	Personal Services	\$6,483	\$8,223
23	All Other	(\$6,483)	(\$8,223)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
26	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
27	Personal Services	\$2,216	\$3,604
28	All Other	(\$2,216)	(\$3,604)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

1	MARINE RESOURCES, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	FEDERAL EXPENDITURES FUND	\$17,826	\$7,867
5	OTHER SPECIAL REVENUE FUNDS	\$2,531	\$873
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$20,357	\$8,740
8	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
9	Bureau of Consumer Credit Protection 0091		
10	Initiative: RECLASSIFICATIONS		
11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$14,903	\$5,802
13	All Other	(\$14,903)	(\$5,802)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
16	Licensing and Enforcement 0352		
17	Initiative: RECLASSIFICATIONS		
18	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
19	Personal Services	\$10,298	\$4,224
20	All Other	(\$10,298)	(\$4,224)
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
23	Licensure in Medicine - Board of 0376		
24	Initiative: RECLASSIFICATIONS		
25	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
26	Personal Services	\$10,601	\$10,991
27	All Other	(\$10,601)	(\$10,991)
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

1	PROFESSIONAL AND FINANCIAL		
2	REGULATION, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
8	PUBLIC SAFETY, DEPARTMENT OF		
9	Administration - Public Safety 0088		
10	Initiative: RECLASSIFICATIONS		
11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$7,949	\$8,021
13	All Other	(\$7,949)	(\$8,021)
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
16	Liquor Enforcement 0293		
17	Initiative: RECLASSIFICATIONS		
18	GENERAL FUND	2007-08	2008-09
19	Personal Services	\$33,044	\$25,789
20	All Other	(\$33,044)	(\$25,789)
21			
22	GENERAL FUND TOTAL	\$0	\$0
23	State Police 0291		
24	Initiative: RECLASSIFICATIONS		
25	GENERAL FUND	2007-08	2008-09
26	Personal Services	\$4,271	\$3,040
27	All Other	(\$4,271)	(\$3,040)
28			
29	GENERAL FUND TOTAL	\$0	\$0

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1	PUBLIC SAFETY, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	\$0
5	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
6			
7	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
8	WORKERS' COMPENSATION BOARD		
9	Administration - Workers' Compensation Board 0183		
10	Initiative: RECLASSIFICATIONS		
11	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
12	Personal Services	\$53,128	\$32,540
13			
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$53,128</u>	<u>\$32,540</u>
15	WORKERS' COMPENSATION BOARD		
16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	OTHER SPECIAL REVENUE FUNDS	\$53,128	\$32,540
19			
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$53,128</u>	<u>\$32,540</u>
21	SECTION TOTALS	2007-08	2008-09
22			
23	GENERAL FUND	\$0	\$0
24	FEDERAL EXPENDITURES FUND	\$252,764	\$201,156
25	FUND FOR A HEALTHY MAINE	\$22,379	\$12,584
26	OTHER SPECIAL REVENUE FUNDS	\$454,045	\$317,546
27	FEDERAL BLOCK GRANT FUND	\$49,067	\$34,568
28	FINANCIAL AND PERSONNEL SERVICES	\$0	\$0
29	FUND		
30	OFFICE OF INFORMATION SERVICES	\$43,357	\$45,600
31	FUND		
32	CENTRAL MOTOR POOL	\$13,314	\$12,355
33			
34	SECTION TOTAL - ALL FUNDS	<u>\$834,926</u>	<u>\$623,809</u>

1

PART C

2

Sec. C-1. 20-A MRSA §4102, sub-§4, ¶A, as enacted by PL 1983, c. 422, §17, is amended to read:

3

4

A. Elementary schools in school administrative districts and community school districts may only be closed if approved by the voters in accordance with the procedures set out in section 1407 and section 1751, subsection 5 1512 for regional school units.

5

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8

Sec. C-2. 20-A MRSA §5806, sub-§2, as amended by PL 1987, c. 463, is further amended to read:

9

10

2. Maximum allowable tuition. The maximum allowable tuition charged to a school administrative unit by a private school ~~shall be~~ is the rate established under subsection 1 or the state average per public secondary student cost as adjusted, whichever is lower, plus an insured value factor. The insured value factor ~~shall be~~ is computed by dividing 5% of the insured value of school buildings and equipment by the average number of pupils enrolled in the school on October 1st and April 1st of the year immediately before the school year for which the tuition charge is computed. It may not exceed 10% of a school's legal tuition rate per student in any one year ~~beginning with the 1988-89 school year.~~ For the 2008-09 school year only, a school administrative unit is not required to pay an insured value factor greater than 5% of the school's tuition rate per student, unless the legislative body of the school administrative unit votes to authorize its school board to pay a higher insured value factor that is no greater than 10% of the school's tuition rate per student.

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~~For the 1988-89 school year only the state share of the increase in the insured value factor shall be paid in the year of allocation.~~

24

25

Sec. C-3. 20-A MRSA §15671, sub-§7, ¶A, as amended by PL 2005, c. 2, Pt. D, §34 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is further amended to read:

26

27

A. The base total calculated pursuant to section 15683, subsection 2 is subject to the following annual targets.

28

29

(1) For fiscal year 2005-06, the target is 84%.

30

(2) For fiscal year 2006-07, the target is 90%.

31

(3) For fiscal year 2007-08, the target is 95%.

32

(4) For fiscal year 2008-09 ~~and succeeding years~~, the target is ~~100%~~ 97%.

33

(5) For fiscal year 2009-10 and succeeding years, the target is 100%.

34

Sec. C-4. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2007, c. 240, Pt. C, §2, is further amended to read:

35

1 B. The annual targets for the state share percentage of the statewide adjusted total
2 cost of the components of essential programs and services are as follows.

- 3 (1) For fiscal year 2005-06, the target is 52.6%.
4 (2) For fiscal year 2006-07, the target is 53.86%.
5 (3) For fiscal year 2007-08, the target is 53.51%.
6 (4) For fiscal year 2008-09 ~~and succeeding years~~, the target is ~~55%~~ 54.01%.
7 (5) For fiscal year 2009-10 and succeeding years, the target is 55%.

8 **Sec. C-5. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2007, c. 240,
9 Pt. XXXX, §24, is further amended to read:

10 B. For property tax years beginning on or after April 1, 2005, the commissioner shall
11 calculate the full-value education mill rate that is required to raise the statewide total
12 local share. The full-value education mill rate is calculated for each fiscal year by
13 dividing the applicable statewide total local share by the applicable statewide
14 valuation. The full-value education mill rate must decline over the period from fiscal
15 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-
16 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill
17 rate must be applied according to section 15688, subsection 3-A, paragraph A to
18 determine a municipality's local cost share expectation. Full-value education mill
19 rates must be derived according to the following schedule.

20 (1) For the 2005 property tax year, the full-value education mill rate is the
21 amount necessary to result in a 47.4% statewide total local share in fiscal year
22 2005-06.

23 (2) For the 2006 property tax year, the full-value education mill rate is the
24 amount necessary to result in a 46.14% statewide total local share in fiscal year
25 2006-07.

26 (3) For the 2007 property tax year, the full-value education mill rate is the
27 amount necessary to result in a 45.56% statewide total local share in fiscal year
28 2007-08.

29 ~~(4) Except as provided in subparagraph (6), for~~ For the 2008 property tax year
30 ~~and subsequent tax years~~, the full-value education mill rate is the amount
31 necessary to result in a 45.0% 45.99% statewide total local share in fiscal year
32 2008-09 ~~and after~~.

33 (4-A) Except as provided in subparagraph (6), for the 2009 property tax year and
34 subsequent tax years, the full-value education mill rate is the amount necessary to
35 result in a 45.0% statewide total local share in fiscal year 2009-10 and after.

36 (6) For school administrative units that do not conform to the requirements of
37 chapter 103-A for the 2009 property tax year, the full-value education mill rate is
38 the amount necessary to result in a 46.14% statewide total local share in fiscal
39 year 2009-10 and after.

1 **Sec. C-6. 20-A MRSA §15675, sub-§1, ¶A**, as enacted by PL 2003, c. 504, Pt.
2 A, §6, is amended to read:

3 A. For a school administrative unit with 15 or fewer limited English proficiency
4 students, the unit receives an additional weight of ~~.50~~ .70 per student;

5 **Sec. C-7. 20-A MRSA §15675, sub-§1, ¶B**, as amended by PL 2005, c. 12, Pt.
6 UU, §2 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

7 B. For a school administrative unit with more than 15 and fewer than 251 limited
8 English proficiency students, the unit receives an additional weight of ~~.30~~ .50 per
9 student;

10 **Sec. C-8. 20-A MRSA §15675, sub-§1, ¶C**, as amended by PL 2005, c. 12, Pt.
11 UU, §2 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

12 C. For a school administrative unit with 251 or more limited English proficiency
13 students, the unit receives an additional weight of ~~.60~~ .525 per student; and

14 **Sec. C-9. 20-A MRSA §15683-A**, as enacted by PL 2005, c. 2, Pt. D, §49 and
15 affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

16 **§15683-A. Total debt service allocation**

17 For each school administrative unit, that unit's total debt service allocation is that
18 unit's debt service costs as defined in section 15672, subsection 2-A. For the 2008-09
19 funding year only, for each school administrative unit, that unit's total debt service
20 allocation is that unit's debt service costs as defined in section 15672, subsection 2-A
21 excluding 80% of the insured value factor pursuant to section 15672, subsection 2-A,
22 paragraph C.

23 **Sec. C-10. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2007, c. 240,
24 Pt. C, §3, is further amended to read:

25 B. The school administrative unit's special education costs as calculated pursuant to
26 section 15681-A, subsection 2 multiplied by the following transition percentages:

- 27 (1) In fiscal year 2005-06, 84%;
- 28 (2) In fiscal year 2006-07, 84%;
- 29 (3) In fiscal year 2007-08, 84%; ~~and~~
- 30 (4) In fiscal year 2008-09 ~~and succeeding years, 100%.~~ 50%; and
- 31 (5) In fiscal year 2009-10 and succeeding years, 84%.

32 **Sec. C-11. 20-A MRSA §15689-A, sub-§12-A**, as enacted by PL 2007, c. 240,
33 Pt. D, §9, is amended to read:

34 **12-A. Learning through technology.** The commissioner may pay costs attributed
35 to staff support and system maintenance for a program that promotes learning through
36 technology. A transfer of All Other funds from the General Purpose Aid for Local
37 Schools account to Personal Services and All Other line categories in the Learning
38 Through Technology General Fund nonlapsing account sufficient to support the Personal

1 Services and All Other costs of one Education Team and Policy Director position, ~~one~~ 2
2 Education Specialist III ~~position~~ positions, one Planning and Research Associate I
3 position, one Director of Special Projects position, one Education Specialist II position,
4 the General Fund share of one Education Specialist II position and the agreement that
5 provides one-to-one wireless computers for 7th grade, 8th grade and high school students
6 and educators may occur annually by financial order upon recommendation of the State
7 Budget Officer and approval of the Governor.

8 **Sec. C-12. 20-A MRSA §15689-A, sub-§16** is enacted to read:

9 **16. Transportation administration.** The commissioner may pay costs attributed to
10 staff support and system maintenance necessary to implement the transportation
11 requirements of this chapter and chapter 215. A transfer of All Other funds from the
12 General Purpose Aid for Local Schools account to Personal Services and All Other line
13 categories in the Support Systems General Fund account sufficient to support the
14 Personal Services and All Other costs of one Education Specialist III position may occur
15 annually by financial order upon recommendation of the State Budget Officer and
16 approval of the Governor.

17 **Sec. C-13. 20-A MRSA §15689-B, sub-§7**, as enacted by PL 2005, c. 2, Pt. D,
18 §61 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

19 **7. Required data; subsidy payments withheld.** A school administrative unit shall
20 provide the commissioner with information that the commissioner requests to carry out
21 the purposes of this chapter, according to time schedules that the commissioner
22 establishes. The commissioner may withhold monthly subsidy payments from a school
23 administrative unit when information is not filed in the specified format and with specific
24 content and within the specified time schedules. If the school administrative unit files the
25 information in the specified format, the Department of Education shall include the
26 payment of the withheld subsidy in the next regularly scheduled monthly subsidy
27 payment.

28 **Sec. C-14. 20-A MRSA §15689-B, sub-§7-A** is enacted to read:

29 **7-A. Penalty for late submission of required data.** Notwithstanding any other
30 provision of this Title, the commissioner may implement the following subsidy penalty
31 for a school administrative unit that is not in compliance with subsection 7. If a school
32 administrative unit has not filed the required data pursuant to subsection 7 within 3
33 months of the due date, a penalty equal to 1% of that unit's monthly subsidy check times
34 the number of months past due is assessed.

35 **Sec. C-15. 20-A MRSA §15690, sub-§1, ¶C**, as enacted by PL 2005, c. 2, Pt. D,
36 §62 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

37 C. The state share of the total cost of funding public education from kindergarten to
38 grade 12 as described in section 15688, excluding state-funded debt service for each
39 school administrative unit, is limited to the same proportion as the local school
40 administrative unit raises of its required contribution to the total cost of education as
41 described in section 15688, excluding state-funded debt service costs. For school
42 administrative units that annually demonstrate savings by purchasing supplies using

1 an electronic bidding forum, the commissioner may suspend all or a portion of any
2 adjustment to the unit's state contribution pursuant to this paragraph.

3 **Sec. C-16. 20-A MRSA §15905, sub-§1, ¶A**, as amended by PL 2005, c. 519,
4 Pt. J, §3, is further amended to read:

5 A. The state board may approve projects as long as no project approval will cause
6 debt service costs, as defined in section 15672, subsection 2-A, paragraph A, to
7 exceed the maximum limits specified in Table 1 in subsequent fiscal years.

8 Table 1

9 Fiscal year	Maximum Debt Service Limit
10 1990	\$ 48,000,000
11 1991	\$ 57,000,000
12 1992	\$ 65,000,000
13 1993	\$ 67,000,000
14 1994	\$ 67,000,000
15 1995	\$ 67,000,000
16 1996	\$ 67,000,000
17 1997	\$ 67,000,000
18 1998	\$ 67,000,000
19 1999	\$ 69,000,000
20 2000	\$ 72,000,000
21 2001	\$ 74,000,000
22 2002	\$ 74,000,000
23 2003	\$ 80,000,000
24 2004	\$ 80,000,000
25 2005	\$ 84,000,000
26 2006	\$ 90,000,000
27 2007	\$ 96,000,000
28 2008	\$100,000,000
29 2009	\$104,000,000
30 2010	\$108,000,000
31 2011	\$126,000,000
32 <u>2012</u>	<u>\$126,000,000</u>
33 <u>2013</u>	<u>\$126,000,000</u>

34 **Sec. C-17. Mill expectation.** The mill expectation pursuant to the Maine Revised
35 Statutes, Title 20-A, section 15671-A for fiscal year 2008-09 is 6.55.

36 **Sec. C-18. Total cost of funding public education from kindergarten to**
37 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for
38 fiscal year 2008-09 is as follows:

1		2008-09
2		TOTAL
3	Total Operating Allocation	
4		
5	Total operating allocation pursuant to the Maine	\$1,327,003,735
6	Revised Statutes, Title 20-A, section 15683 without	
7	transitions percentage	
8		
9	Total operating allocation pursuant to the Maine	\$1,287,193,623
10	Revised Statutes, Title 20-A, section 15683 with 97%	
11	transitions percentage	
12		
13	Total other subsidizable costs pursuant to the Maine	\$371,300,906
14	Revised Statutes, Title 20-A, section 15681-A	
15		
16	Total Operating Allocation	<hr/>
17		
18	Total operating allocation pursuant to the Maine	\$1,658,494,529
19	Revised Statutes, Title 20-A, section 15683 and total	
20	other subsidizable costs pursuant to Title 20-A,	
21	section 15681-A	
22		
23	Total Debt Service Allocation	
24		
25	Total debt service allocation pursuant to the Maine	\$91,354,060
26	Revised Statutes, Title 20-A, section 15683-A	
27		
28	Total Adjustments and Miscellaneous Costs	
29		
30	Total adjustments and miscellaneous costs pursuant to	\$71,177,813
31	the Maine Revised Statutes, Title 20-A, section 15689	
32	and 15689-A	
33		
34	Total Cost of Funding Public Education from	<hr/>
35	Kindergarten to Grade 12	
36		
37	Total cost of funding public education from	\$1,821,026,402
38	kindergarten to grade 12 for fiscal year 2008-09	
39	pursuant to the Maine Revised Statutes, Title 20-A,	
40	chapter 606-B	

41 **Sec. C-19. Local and state contributions to total cost of funding public**
 42 **education from kindergarten to grade 12.** The local contribution and the state

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1 contribution appropriation provided for general purpose aid for local schools for the fiscal
2 year beginning July 1, 2008 and ending June 30, 2009 is calculated as follows:

	2008-09	2008-09
	LOCAL	STATE
3		
4		
5	Local and State Contributions to the	
6	Total Cost of Funding Public Education	
7	from Kindergarten to Grade 12	
8		
9	Local and state contributions to the	\$837,488,866
10	total cost of funding public education	\$983,537,536
11	from kindergarten to grade 12	
12	pursuant to the Maine Revised	
13	Statutes, Title 20-A, section 15683	

14 **Sec. C-20. Limit of State's obligation.** If the State's continued obligation for
15 any individual component contained in sections 18 and 19 of this Part exceeds the level
16 of funding provided for that component, any unexpended balances occurring in other
17 programs may be applied to avoid proration of payments for any individual component.
18 Any unexpended balances from section 5 of this Part may not lapse but must be carried
19 forward for the same purpose.

20 **Sec. C-21. Authorization of payments.** Sections 18 and 19 of this Part may not
21 be construed to require the State to provide payments that exceed the appropriation of
22 funds for general purpose aid for local schools for the fiscal year beginning July 1, 2008
23 and ending June 30, 2009.

24 **Sec. C-22. Fiscal year 2007-08 carry forward.** Notwithstanding any other
25 provision of law, in implementing the \$500,000 reduction in fiscal year 2008-09, the
26 Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter
27 School for the Deaf must exhaust all funds carried forward from the 2007-08 fiscal year
28 before reducing any educational programs and services provided to students.

29 **Sec. C-23. Retroactivity.** That section of this Part that amends the Maine
30 Revised Statutes, Title 20-A, section 4102, subsection 4, paragraph A applies
31 retroactively to June 7, 2007.

32 **PART D**

33 **Sec. D-1. Appropriations and allocations.** The following appropriations and
34 allocations are made.

35 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
36 **Administration - Human Resources 0038**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Eliminates one Personnel Assistant position. The merger of the Office of
2 Employee Relations with the Bureau of Human Resources on July 1, 2007 has revealed
3 additional opportunities for efficiency resulting in the elimination of the position as part
4 of the initiative to streamline State Government in accordance with Public Law 2007,
5 chapter 240, Part QQQ.

6	GENERAL FUND	2007-08	2008-09
7	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
8	Personal Services	\$0	(\$59,161)
9			
10	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$59,161)</u>

11 **Budget - Bureau of the 0055**

12 Initiative: Eliminates one Budget Analyst position that is currently vacant, eliminates one
13 Budget Examiner position and creates one Senior Budget Analyst position as part of the
14 reorganization of the Bureau of the Budget to streamline State Government in accordance
15 with Public Law 2007, chapter 240, Part QQQ.

16	GENERAL FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
18	Personal Services	\$0	(\$54,329)
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$54,329)</u>

21 **Buildings and Grounds Operations 0080**

22 Initiative: Reduces funding for heating fuel and electricity from savings achieved through
23 the leasing of the Stone Building on the East Campus as part of the initiative to streamline
24 State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	(\$300,000)
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$300,000)</u>

29 **Buildings and Grounds Operations 0080**

30 Initiative: Eliminates one Institutional Custodial Worker I position and reclassifies 2
31 Institutional Custodial Worker I positions to 2 Building Custodian positions as part of the
32 initiative to streamline State Government in accordance with Public Law 2007, chapter
33 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
3	Personal Services	\$0	(\$19,538)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$19,538)</u>

6 **Central Services - Purchases 0004**

7 Initiative: Eliminates one Media/Graphics Supervisor position and one Photographer I
 8 position and reduces All Other funds. This eliminates the audio visual operation within
 9 the Central Services - Purchases program in the Bureau of General Services. This
 10 operation is currently subsidized by other central services operations. If eliminated, the
 11 subsidy would no longer be necessary and rates for central services could be reduced.
 12 The savings in central services to the General Fund is reflected in a separate statewide
 13 initiative in this Part to streamline State Government in accordance with Public Law
 14 2007, chapter 240, Part QQQ.

15	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
16	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
17	Personal Services	\$0	(\$124,976)
18	All Other	\$0	(\$50,733)
19			
20	POSTAL, PRINTING AND SUPPLY FUND TOTAL	<u>\$0</u>	<u>(\$175,709)</u>

21 **Central Services - Purchases 0004**

22 Initiative: Eliminates one vacant Accounting Associate I position and reduces All Other
 23 funds in the Postal, Printing and Supply Fund as part of the consolidation of the printing
 24 and postal activities currently carried out in both the Bureau of General Services and the
 25 Office of Information Technology. This is part of the initiative to streamline State
 26 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

27	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
28	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
29	Personal Services	\$0	(\$57,655)
30	All Other	\$0	(\$140,342)
31			
32	POSTAL, PRINTING AND SUPPLY FUND TOTAL	<u>\$0</u>	<u>(\$197,997)</u>

33 **Central Services - Purchases 0004**

34 Initiative: Transfers one Central Services Supervisor position, one Central Services
 35 Manager position, one Inventory and Property Associate I position and 7 Office Assistant
 36 II positions from the Central Services - Purchases program to the Information Services

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1 program as part of the consolidation of the printing functions from central printing to the
 2 Office of Information Technology. This is part of the initiative to streamline State
 3 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

4	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
5	POSITIONS - LEGISLATIVE COUNT	0.000	(10.000)
6	Personal Services	\$0	(\$528,590)
7			
8	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$0	(\$528,590)

9 **Central Services - Purchases 0004**

10 Initiative: Transfers one Office Specialist I Supervisor position, one Office Associate II
 11 position and one Office Associate I position from the Information Services program to
 12 the Central Services - Purchases program in the Bureau of General Services as part of the
 13 consolidation of the postal services operations in the Bureau of General Services. This is
 14 part of the initiative to streamline State Government in accordance with Public Law 2007,
 15 chapter 240, Part QQQ.

16	POSTAL, PRINTING AND SUPPLY FUND	2007-08	2008-09
17	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
18	Personal Services	\$84,904	\$172,254
19			
20	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$84,904	\$172,254

21 **Departments and Agencies - Statewide 0016**

22 Initiative: Provides funding to offset the deappropriation made in Public Law 2007,
 23 chapter 240, Part QQQ, section 9 to the statewide account regarding savings through the
 24 initiative to streamline State Government. Savings are achieved in this Part.

25	GENERAL FUND	2007-08	2008-09
26	Unallocated	\$0	\$10,100,000
27			
28	GENERAL FUND TOTAL	\$0	\$10,100,000

29 **Employee Relations - Office of 0244**

30 Initiative: Reduces funding for office rental. Staff in the Office of Employee Relations
 31 currently in leased space will be located with staff of the Bureau of Human Resources
 32 within the Burton M. Cross Building, resulting in savings as part of the initiative to
 33 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 34 QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$39,062)
3			
4	GENERAL FUND TOTAL	\$0	(\$39,062)

5 **Information Services 0155**

6 Initiative: Transfers one Central Services Supervisor position, one Central Services
 7 Manager position, one Inventory and Property Associate I position and 7 Office Assistant
 8 II positions from the Central Services - Purchases program to the Information Services
 9 program as part of the consolidation of the printing functions from central printing to the
 10 Office of Information Technology. This is part of the initiative to streamline State
 11 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

12	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	10.000
14	Personal Services	\$0	\$528,590
15			
16	OFFICE OF INFORMATION SERVICES FUND	\$0	\$528,590
17	TOTAL		

18 **Information Services 0155**

19 Initiative: Transfers one Office Specialist I Supervisor position, one Office Associate II
 20 position and one Office Associate I position from the Information Services program to
 21 the Central Services - Purchases program in the Bureau of General Services as part of the
 22 consolidation of the postal services operations in the Bureau of General Services. This is
 23 part of the initiative to streamline State Government in accordance with Public Law 2007,
 24 chapter 240, Part QQQ.

25	OFFICE OF INFORMATION SERVICES FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
27	Personal Services	(\$84,904)	(\$172,254)
28			
29	OFFICE OF INFORMATION SERVICES FUND	(\$84,904)	(\$172,254)
30	TOTAL		

31 **Lottery Operations 0023**

32 Initiative: Reduces funding in general operating expenditures. This reduction will result
 33 in a net increase to General Fund undedicated revenue of \$300,000 in fiscal year 2007-08
 34 and \$600,000 in fiscal year 2008-09. The standardization of commissions to retail agents
 35 for instant ticket sales in the State would decrease the cost of goods sold and also result in

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1 an additional \$1,600,000 in General Fund undedicated revenue in fiscal year 2008-09 as
2 part of the initiative to streamline State Government in accordance with Public Law 2007,
3 chapter 240, Part QQQ.

4	STATE LOTTERY FUND	2007-08	2008-09
5	All Other	(\$300,000)	(\$600,000)
6			
7	STATE LOTTERY FUND TOTAL	<u>(\$300,000)</u>	<u>(\$600,000)</u>

8 **State Controller - Office of the 0056**

9 Initiative: Reduces funding through the streamlining of the State's payroll processing by
10 requiring direct deposit of paychecks and eliminating the paper copy that is currently
11 mailed or hand delivered. Employees will be able to access their pay records online via
12 the Maine State - Time and Attendance Management System. This is part of the initiative
13 to streamline State Government in accordance with Public Law 2007, chapter 240, Part
14 QQQ.

15	GENERAL FUND	2007-08	2008-09
16	All Other	\$0	(\$25,000)
17			
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$25,000)</u>

19 **State Controller - Office of the 0056**

20 Initiative: Reduces funding in technology from a transfer of the cash receipts functions to
21 the State's new accounting system, AdvantageME, and from the elimination of the
22 training environment and reduction in the testing environment supported by the Office of
23 Information Technology for the Treasurer's Automated Management Information System
24 (TAMI). The support functions for TAMI were paid for in part by the Office of the State
25 Controller. This is part of the initiative to streamline State Government in accordance
26 with Public Law 2007, chapter 240, Part QQQ.

27	GENERAL FUND	2007-08	2008-09
28	All Other	(\$20,000)	(\$25,500)
29			
30	GENERAL FUND TOTAL	<u>(\$20,000)</u>	<u>(\$25,500)</u>

1	ADMINISTRATIVE AND FINANCIAL		
2	SERVICES, DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	(\$20,000)	\$9,577,410
6	POSTAL, PRINTING AND SUPPLY FUND	\$84,904	(\$730,042)
7	OFFICE OF INFORMATION SERVICES	(\$84,904)	\$356,336
8	FUND		
9	STATE LOTTERY FUND	(\$300,000)	(\$600,000)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	(\$320,000)	\$8,603,704

12 **CONSERVATION, DEPARTMENT OF**

13 **Division of Forest Protection 0232**

14 Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,
 15 allowing a reduction to contracts with outside vendors for fire detection and savings on
 16 maintenance and fuel costs to streamline State Government in accordance with Public
 17 Law 2007, chapter 240, Part QQQ.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$57,526)
20			
21	GENERAL FUND TOTAL	\$0	(\$57,526)

22 **CONSERVATION, DEPARTMENT OF**

23 **DEPARTMENT TOTALS**

24		2007-08	2008-09
25	GENERAL FUND	\$0	(\$57,526)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$57,526)

28 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

29 **Business Development 0585**

30 Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director
 31 position in the Office of Business Development program in order to streamline State
 32 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$105,156)
3			
4	GENERAL FUND TOTAL	\$0	(\$105,156)

5	ECONOMIC AND COMMUNITY		
6	DEVELOPMENT, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	\$0	(\$105,156)
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$105,156)

12 **EDUCATION, DEPARTMENT OF**
 13 **Education in Unorganized Territory 0220**

14 Initiative: Eliminates funding for the Benedicta School including 2 Teacher positions, one
 15 part-time seasonal Office Assistant II position and one part-time Principal position to
 16 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 17 QQQ.

18	GENERAL FUND	2007-08	2008-09
19	POSITIONS - LEGISLATIVE COUNT	0.000	(2.500)
20	POSITIONS - FTE COUNT	0.000	(0.404)
21	Personal Services	\$0	(\$205,015)
22	All Other	\$0	(\$94,985)
23			
24	GENERAL FUND TOTAL	\$0	(\$300,000)

25 **Leadership 0836**

26 Initiative: Eliminates funding for dues to the Education Commission of the States to
 27 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 28 QQQ.

29	GENERAL FUND	2007-08	2008-09
30	All Other	\$0	(\$60,500)
31			
32	GENERAL FUND TOTAL	\$0	(\$60,500)

1	EDUCATION, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	(\$360,500)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$360,500)

7 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 8 **Administration - Environmental Protection 0251**

9 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
 10 program, General Fund to the Maine Environmental Protection Fund program, Other
 11 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
 12 50% of one Environmental Specialist III position from the Land and Water Quality
 13 program, General Fund to the Maine Environmental Protection Fund program, Other
 14 Special Revenue Funds and transfers technology funds from the Maine Environmental
 15 Protection Fund program, Other Special Revenue Funds to the Administration -
 16 Environmental Protection program, Other Special Revenue Funds to continue centralizing
 17 information technology costs to streamline State Government in accordance with Public
 18 Law 2007, chapter 240, Part QQQ.

19	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
20	All Other	\$0	\$145,294
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,294

23 **Air Quality 0250**

24 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
 25 program, General Fund to the Maine Environmental Protection Fund program, Other
 26 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
 27 50% of one Environmental Specialist III position from the Land and Water Quality
 28 program, General Fund to the Maine Environmental Protection Fund program, Other
 29 Special Revenue Funds and transfers technology funds from the Maine Environmental
 30 Protection Fund program, Other Special Revenue Funds to the Administration -
 31 Environmental Protection program, Other Special Revenue Funds to continue centralizing
 32 information technology costs to streamline State Government in accordance with Public
 33 Law 2007, chapter 240, Part QQQ.

34	GENERAL FUND	2007-08	2008-09
35	Personal Services	\$0	(\$51,966)
36			
37	GENERAL FUND TOTAL	\$0	(\$51,966)

1 **Land and Water Quality 0248**

2 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
 3 program, General Fund to the Maine Environmental Protection Fund program, Other
 4 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
 5 50% of one Environmental Specialist III position from the Land and Water Quality
 6 program, General Fund to the Maine Environmental Protection Fund program, Other
 7 Special Revenue Funds and transfers technology funds from the Maine Environmental
 8 Protection Fund program, Other Special Revenue Funds to the Administration -
 9 Environmental Protection program, Other Special Revenue Funds to continue centralizing
 10 information technology costs to streamline State Government in accordance with Public
 11 Law 2007, chapter 240, Part QQQ.

12	GENERAL FUND	2007-08	2008-09
13	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
14	Personal Services	\$0	(\$89,233)
15			
16	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$89,233)</u>

17 **Maine Environmental Protection Fund 0421**

18 Initiative: Transfers 50% of one Public Service Manager II position from the Air Quality
 19 program, General Fund to the Maine Environmental Protection Fund program, Other
 20 Special Revenue Funds. Transfers 50% of one Public Service Manager II position and
 21 50% of one Environmental Specialist III position from the Land and Water Quality
 22 program, General Fund to the Maine Environmental Protection Fund program, Other
 23 Special Revenue Funds and transfers technology funds from the Maine Environmental
 24 Protection Fund program, Other Special Revenue Funds to the Administration -
 25 Environmental Protection program, Other Special Revenue Funds to continue centralizing
 26 information technology costs to streamline State Government in accordance with Public
 27 Law 2007, chapter 240, Part QQQ.

28	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
29	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
30	Personal Services	\$0	\$141,199
31	All Other	\$0	(\$141,199)
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$0</u>

1	ENVIRONMENTAL PROTECTION,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$141,199)
6	OTHER SPECIAL REVENUE FUNDS	\$0	\$145,294
7			
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,095

9 **EXECUTIVE DEPARTMENT**

10 **Planning Office 0082**

11 Initiative: Eliminates one Planner II position from the land use team in order to streamline
 12 State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

13	GENERAL FUND	2007-08	2008-09
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15	Personal Services	\$0	(\$72,106)
16			
17	GENERAL FUND TOTAL	\$0	(\$72,106)

18 **EXECUTIVE DEPARTMENT**

19	DEPARTMENT TOTALS	2007-08	2008-09
20			
21	GENERAL FUND	\$0	(\$72,106)
22			
23	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$72,106)

24 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

25 **Mental Health Services - Child Medicaid 0731**

26 Initiative: Reduces funding by streamlining the case management services provided to
 27 any one child and family to streamline State Government in accordance with Public Law
 28 2007, chapter 240, Part QQQ. The corresponding federal funding decrease is reflected in
 29 the Medical Care - Payments to Providers program.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	(\$487,950)
32			
33	GENERAL FUND TOTAL	\$0	(\$487,950)

1 **Mental Health Services - Children 0136**

2 Initiative: Appropriates funds to partially offset the reduction in MaineCare funding
 3 resulting from reducing the number of children placed in congregate care settings to
 4 streamline State Government in accordance with Public Law 2007, chapter 240, Part
 5 QQQ.

6	GENERAL FUND	2007-08	2008-09
7	All Other	\$0	\$278,000
8			
9	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$278,000</u>

10 **Mental Retardation Services - Community 0122**

11 Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop
 12 services included in the Mental Retardation Services - Community program to the new
 13 Mental Retardation Waiver - Supports program, providing seed funds to draw federal
 14 match and resulting in net General Fund savings of \$200,000 to streamline State
 15 Government in accordance with Public Law 2007, chapter 240, Part QQQ. The
 16 corresponding federal funding increase is reflected in the Medical Care - Payments to
 17 Providers program.

18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$500,000)
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$500,000)</u>

22 **Mental Retardation Waiver - Supports Z006**

23 Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop
 24 services included in the Mental Retardation Services - Community program to the new
 25 Mental Retardation Waiver - Supports program, providing seed funds to draw federal
 26 match and resulting in net General Fund savings of \$200,000 to streamline State
 27 Government in accordance with Public Law 2007, chapter 240, Part QQQ. The
 28 corresponding federal funding increase is reflected in the Medical Care - Payments to
 29 Providers program.

30	GENERAL FUND	2007-08	2008-09
31	All Other	\$0	\$300,000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$300,000</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY BDS)		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$409,950)
6			
7	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$409,950)
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
9	Bureau of Medical Services 0129		
10	Initiative: Reduces funding by eliminating contracted services for surveying hospitals to		
11	streamline State Government in accordance with Public Law 2007, chapter 240, Part		
12	QQQ.		
13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$16,078)
15			
16	GENERAL FUND TOTAL	\$0	(\$16,078)
17	FEDERAL EXPENDITURES FUND	2007-08	2008-09
18	All Other	\$0	(\$16,078)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$16,078)
21	Medical Care - Payments to Providers 0147		
22	Initiative: Reduces funding by prorating monthly reimbursement payments for assertive		
23	community treatment (ACT) and some targeted case management (TCM) services to be		
24	consistent with utilization of the services to streamline State Government in accordance		
25	with Public Law 2007, chapter 240, Part QQQ.		
26	GENERAL FUND	2007-08	2008-09
27	All Other	\$0	(\$200,000)
28			
29	GENERAL FUND TOTAL	\$0	(\$200,000)

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	(\$344,960)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$344,960)</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by changing the assessment requirement for individuals
 7 eligible for services under MaineCare's Katie Beckett option from an annual assessment
 8 to an assessment every 3 years to streamline State Government in accordance with Public
 9 Law 2007, chapter 240, Part QQQ.

10	GENERAL FUND	2007-08	2008-09
11	All Other	\$0	(\$42,000)
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$42,000)</u>

14	FEDERAL EXPENDITURES FUND	2007-08	2008-09
15	All Other	\$0	(\$72,442)
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$72,442)</u>

18 **Medical Care - Payments to Providers 0147**

19 Initiative: Adjusts funding by reducing the number of children placed in congregate care
 20 settings to streamline State Government in accordance with Public Law 2007, chapter
 21 240, Part QQQ.

22	GENERAL FUND	2007-08	2008-09
23	All Other	\$0	(\$1,520,035)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$1,520,035)</u>

26	FEDERAL EXPENDITURES FUND	2007-08	2008-09
27	All Other	\$0	(\$2,959,751)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$2,959,751)</u>

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1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$0	(\$195,966)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	(\$195,966)
5	Medical Care - Payments to Providers 0147		
6	Initiative: Reduces funding by unbundling the cost of clinical services from therapeutic		
7	foster care rates to streamline State Government in accordance with Public Law 2007,		
8	chapter 240, Part QQQ.		
9	GENERAL FUND	2007-08	2008-09
10	All Other	\$0	(\$1,776,179)
11			
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$1,776,179)
13	FEDERAL EXPENDITURES FUND	2007-08	2008-09
14	All Other	\$0	(\$3,591,744)
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	(\$3,591,744)
17	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
18	All Other	\$0	(\$306,238)
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	(\$306,238)

21 **Medical Care - Payments to Providers 0147**

22 Initiative: Adjusts funding by redirecting a portion of the funding for sheltered workshop
 23 services to the new Supports Waiver, providing seed funds to draw federal match and
 24 resulting in net General Fund savings of \$200,000 in fiscal year 2008-09 and \$400,000
 25 per year in subsequent fiscal years to streamline State Government in accordance with
 26 Public Law 2007, chapter 240, Part QQQ. The corresponding General Fund adjustments
 27 are reflected in the Mental Retardation Waiver - Supports and Mental Retardation
 28 Services - Community programs.

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1	FEDERAL EXPENDITURES FUND	2007-08	2008-09
2	All Other	\$0	\$517,439
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$517,439</u>

5 **Medical Care - Payments to Providers 0147**

6 Initiative: Reduces funding by streamlining the case management services provided to
 7 any one child and family to streamline State Government in accordance with Public Law
 8 2007, chapter 240, Part QQQ. The corresponding state funding decrease is reflected in
 9 the Mental Health Services - Child Medicaid program.

10	FEDERAL EXPENDITURES FUND	2007-08	2008-09
11	All Other	\$0	(\$841,614)
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$841,614)</u>

14 **Office of Licensing and Regulatory Services Z036**

15 Initiative: Eliminates 2 Health Services Consultant positions and one Assistant Director
 16 Medicaid/Medicare Services position and reduces All Other for overhead costs and for
 17 inspection and consulting services to streamline State Government in accordance with
 18 Public Law 2007, chapter 240, Part QQQ.

19	GENERAL FUND	2007-08	2008-09
20	Personal Services	\$0	(\$167,511)
21	All Other	\$0	(\$32,489)
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$200,000)</u>

24	FEDERAL EXPENDITURES FUND	2007-08	2008-09
25	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
26	Personal Services	\$0	(\$81,362)
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$81,362)</u>

1	HEALTH AND HUMAN SERVICES,		
2	DEPARTMENT OF (FORMERLY DHS)		
3	DEPARTMENT TOTALS	2007-08	2008-09
4			
5	GENERAL FUND	\$0	(\$3,754,292)
6	FEDERAL EXPENDITURES FUND	\$0	(\$7,390,512)
7	OTHER SPECIAL REVENUE FUNDS	\$0	(\$502,204)
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$11,647,008)
10	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
11	Enforcement Operations - Inland Fisheries and Wildlife 0537		
12	Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,		
13	allowing a reduction to contracts with outside vendors for fire detection and savings on		
14	maintenance and fuel costs to streamline State Government in accordance with Public		
15	Law 2007, chapter 240, Part QQQ.		
16	GENERAL FUND	2007-08	2008-09
17	All Other	\$0	(\$14,103)
18			
19	GENERAL FUND TOTAL	\$0	(\$14,103)
20	Licensing Services - Inland Fisheries and Wildlife 0531		
21	Initiative: Eliminates one Office Associate II position and reduces funding by migrating		
22	to an online process for any deer and moose permit lotteries and eliminating costs		
23	associated with printing and mailing permit applications to streamline State Government		
24	in accordance with Public Law 2007, chapter 240, Part QQQ.		
25	GENERAL FUND	2007-08	2008-09
26	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
27	Personal Services	\$0	(\$54,900)
28	All Other	\$0	(\$120,000)
29			
30	GENERAL FUND TOTAL	\$0	(\$174,900)
31	Licensing Services - Inland Fisheries and Wildlife 0531		
32	Initiative: Reduces funding by requiring all licensing agents with annual number of		
33	licenses sold in excess of 500 to become MOSES agents and reducing the printing cost		

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1 associated with off-line agents to streamline State Government in accordance with Public
2 Law 2007, chapter 240, Part QQQ.

3	GENERAL FUND	2007-08	2008-09
4	All Other	\$0	(\$72,000)
5			
6	GENERAL FUND TOTAL	\$0	(\$72,000)

7 **Office of the Commissioner - Inland Fisheries and Wildlife 0529**

8 Initiative: Reduces funding by eliminating the requirement that everyone who applies for
9 a license be given a printed law book, resulting in savings in printing, handling and
10 mailing costs to streamline State Government in accordance with Public Law 2007,
11 chapter 240, Part QQQ.

12	GENERAL FUND	2007-08	2008-09
13	All Other	\$0	(\$40,000)
14			
15	GENERAL FUND TOTAL	\$0	(\$40,000)

16	INLAND FISHERIES AND WILDLIFE,		
17	DEPARTMENT OF		
18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$0	(\$301,003)
21			
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)

23 **LABOR, DEPARTMENT OF**

24 **Employment Services Activity 0852**

25 Initiative: Reduces funding as a result of restructuring Career Center service delivery and
26 reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and
27 42.85% to 54% Federal Expenditures Fund and for one Employment and Training
28 Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal
29 Expenditures Fund in order to streamline State Government in accordance with Public
30 Law 2007, chapter 240, Part QQQ.

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1	GENERAL FUND	2007-08	2008-09
2	Personal Services	\$0	(\$106,867)
3			
4	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$106,867)
5	FEDERAL EXPENDITURES FUND	2007-08	2008-09
6	Personal Services	\$0	\$106,867
7	All Other	\$0	(\$106,867)
8			
9	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$0	\$0
10	LABOR, DEPARTMENT OF		
11	DEPARTMENT TOTALS	2007-08	2008-09
12			
13	GENERAL FUND	\$0	(\$106,867)
14	FEDERAL EXPENDITURES FUND	\$0	\$0
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$106,867)
17	MARINE RESOURCES, DEPARTMENT OF		
18	Marine Patrol - Bureau of 0029		
19	Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,		
20	allowing a reduction to contracts with outside vendors for fire detection and savings on		
21	maintenance and fuel costs to streamline State Government in accordance with Public		
22	Law 2007, chapter 240, Part QQQ.		
23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$5,101)
25			
26	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$5,101)

1	MARINE RESOURCES, DEPARTMENT OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	\$0	(\$5,101)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$5,101)
7	PUBLIC SAFETY, DEPARTMENT OF		
8	State Police 0291		
9	Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions,		
10	allowing a reduction to contracts with outside vendors for fire detection and savings on		
11	maintenance and fuel costs to streamline State Government in accordance with Public		
12	Law 2007, chapter 240, Part QQQ.		
13	GENERAL FUND	2007-08	2008-09
14	All Other	\$0	(\$3,080)
15			
16	GENERAL FUND TOTAL	\$0	(\$3,080)
17	PUBLIC SAFETY, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2007-08	2008-09
19			
20	GENERAL FUND	\$0	(\$3,080)
21			
22	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$3,080)
23	TREASURER OF STATE, OFFICE OF		
24	Administration - Treasury 0022		
25	Initiative: Eliminates one vacant Office Associate II position and provides for the		
26	reclassification of one Public Service Coordinator I position from range 20 to range 23 as		
27	part of the reorganization of the Office of the Treasurer of State in an effort to streamline		
28	State Government in accordance with Public Law 2007, chapter 240, Part QQQ.		
29	GENERAL FUND	2007-08	2008-09
30	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
31	Personal Services	(\$40,000)	(\$40,000)
32			
33	GENERAL FUND TOTAL	(\$40,000)	(\$40,000)

1	TREASURER OF STATE, OFFICE OF		
2	DEPARTMENT TOTALS	2007-08	2008-09
3			
4	GENERAL FUND	(\$40,000)	(\$40,000)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	(\$40,000)	(\$40,000)
7			
8	SECTION TOTALS	2007-08	2008-09
9	GENERAL FUND	(\$60,000)	\$4,220,630
10	FEDERAL EXPENDITURES FUND	\$0	(\$7,390,512)
11	OTHER SPECIAL REVENUE FUNDS	\$0	(\$356,910)
12	POSTAL, PRINTING AND SUPPLY FUND	\$84,904	(\$730,042)
13	OFFICE OF INFORMATION SERVICES	(\$84,904)	\$356,336
14	FUND		
15	STATE LOTTERY FUND	(\$300,000)	(\$600,000)
16			
17	SECTION TOTAL - ALL FUNDS	(\$360,000)	(\$4,500,498)

18 **PART E**

19 **Sec. E-1. 5 MRSA §1543-A** is enacted to read:

20 **§1543-A. Direct deposit of certain disbursements**

21 **1. Electronic funds transfer system.** The State Controller and the Treasurer of
 22 State shall establish an electronic funds transfer system for the purpose of transferring
 23 directly into payees' accounts held at accredited financial institutions the payment of any
 24 amount or obligation owed by the State. Beginning with the payroll after the effective
 25 date of this section that is closest to January 1, 2008, the State shall pay all state
 26 employees' wages and salaries through an electronic funds transfer system. Except as set
 27 forth in subsection 2, all wages and salaries of state employees must be transferred by
 28 means of electronic funds transfer directly into an employee's account in an accredited
 29 financial institution designated by the employee, and each state employee shall complete
 30 a direct deposit application on such forms as the State Controller shall prescribe. The
 31 direct deposit application authorizes the State Controller to initiate credit and debit entries
 32 and to correct erroneous credit entries to the employee's designated account. The State
 33 Controller shall develop policies and procedures to allow the employee to change the
 34 designated account at any time.

1 **2. Waiver provisions.** The State may waive the mandatory direct deposit of the
2 wages or salary for a state employee in subsection 1 if the State Controller determines
3 that:

4 A. The employee has a physical or mental disability that would impede the
5 employee's ability to gain access to electronically deposited funds;

6 B. The employee has religious convictions that preclude the use of direct deposits; or

7 C. The facts of the particular case warrant a waiver of the mandatory direct deposit
8 of the employee's wages or salary.

9 **3. Transfers to multiple payees.** A single transfer may contain payments to
10 multiple payees.

11 **4. System administration.** The State Controller and the Treasurer of State shall
12 establish the standards and procedures for administering the electronic funds transfer
13 system.

14 **Sec. E-2. 12 MRSA §10103, sub-§7,** as enacted by PL 2003, c. 414, Pt. A, §2
15 and affected by c. 614, §9, is repealed.

16 **Sec. E-3. 12 MRSA §10201, sub-§1,** as affected by PL 2003, c. 614, §9,
17 amended by c. 655, Pt. B, §37 and affected by c. 655, Pt. B, §422, is further amended to
18 read:

19 **1. Sale of publications.** If the commissioner determines it advisable for the more
20 effective dissemination of factual information, information of public interest or
21 information tending to promote better public relations, the commissioner may fix the
22 price, if any, of certain publications and materials of the department and sell and deliver
23 them. Publications and materials included within this authority are all publications,
24 articles, biological and statistical data, professional and technical service reports by
25 departmental personnel and other materials in the department's possession and pertaining
26 to the department, ~~except publications of the laws as described in section 10103,~~
27 ~~subsection 7.~~ These publications may not carry any advertising of a political nature but
28 may carry commercial advertising. The commissioner shall accept commercial
29 advertising in the department's general circulation magazine entitled "Maine Fish and
30 Wildlife" and any successor or similar publication developed by the department.

31 The commissioner may sell or lease video and audio recordings, photographs and
32 negatives owned by the department and may fix the price, if any, giving consideration to
33 their fair market value.

34 **Sec. E-4. 12 MRSA §10201, sub-§2,** as enacted by PL 2003, c. 414, Pt. A, §2
35 and affected by c. 614, §9, is repealed.

36 **Sec. E-5. 22 MRSA §1696-I, 2nd ¶,** as amended by PL 2003, c. 414, Pt. B, §35
37 and affected by c. 614, §9, is further amended to read:

38 If, in the professional judgment of the Director of the Bureau of Health, conditions
39 exist in which consumption of fish caught in state waters poses a threat to public health,
40 the director shall prepare an advisory of the public health threat. The advisory must be in
41 a form suitable for posting in places frequented by noncommercial anglers, ~~included in~~

1 ~~the abstract of fish and wildlife laws prepared under Title 12, section 10103, subsection 7~~
2 ~~and distributed to all holders of sport fishing licenses.~~ The director has final authority
3 regarding the content of the advisory, including the exact language used in the advisory.
4 The Commissioner of Inland Fisheries and Wildlife is responsible for printing and
5 posting verbatim copies of the advisory and for incorporating the verbatim health
6 advisory in the abstract of fish and wildlife laws.

7 **Sec. E-6. Report and analysis on administrative positions.** The joint
8 standing committee of the Legislature having jurisdiction over appropriations and
9 financial affairs shall review during the First Regular Session of the 124th Legislature the
10 Office of Program Evaluation and Government Accountability's report and the Office of
11 Fiscal and Program Review's analysis on administrative positions within state agencies
12 and shall include the committee's recommendations in response to the report and analysis
13 in the next budget bill following its review.

14 **Sec. E-7. Investment earnings; float earnings bonus.** Notwithstanding any
15 other provision of law, the Treasurer of State is authorized to reduce the earnings
16 distribution costs for the Treasurer of State's cash pool by retaining the float earnings
17 bonus in order to generate additional General Fund revenue of \$1,000,000 annually
18 beginning in fiscal year 2008-09.

19 **Sec. E-8. Legislature; lapsed balances.** Notwithstanding any other provision of
20 law, \$60,000 of unencumbered balance forward in the Personal Services line category in
21 the Legislative General Fund account in the Legislature lapses to the General Fund in
22 fiscal year 2007-08. Notwithstanding any other provision of law, \$100,000 of
23 unencumbered balance forward in the All Other line category in the Office of Program
24 Evaluation and Government Accountability General Fund account in the Legislature
25 lapses to the General Fund in fiscal year 2007-08.

26

PART F

27 **Sec. F-1. 22 MRSA §2494,** as amended by PL 2003, c. 673, Pt. X, §1, is further
28 amended to read:

29 **§2494. Fees**

30 Each application for, or for renewal of, a license to operate an eating establishment,
31 eating and lodging place, lodging place, recreational camp or camping area within the
32 meaning of this chapter must be accompanied by a fee, appropriate to the size of the
33 establishment, place, camp or area of the licensee, determined by the department and not
34 to exceed the fees listed below. All fees collected by the department must be deposited ~~in~~
35 ~~the General Fund~~ into a special revenue account established for this purpose. No such fee
36 may be refunded. No license may be assignable or transferable. The fees may not
37 exceed:

38 **1. One hundred dollars.** One hundred dollars for:

39 A. Public schools governed by a school board of an administrative unit;

1 B. Private secondary schools approved for tuition when school enrollments are at
2 least 60% publicly funded students as determined by the previous school year's
3 October to April average enrollment; and

4 C. Schools operated by an agency of State Government for the education of
5 children in unorganized territories;

6 **2. Sixty dollars.** Sixty dollars for each inspection for any eating establishment that
7 is located in a municipality that requires local inspections of eating establishments; and

8 **3. One hundred seventy-five dollars.** One hundred ~~fifty~~ seventy-five dollars for all
9 other establishments, places and camps not included in subsection 1 or 2.

10 All such fees are for the license, 2 licensure inspections and one follow-up inspection.
11 When additional inspections are required to determine an applicant's eligibility for
12 licensure, the department is authorized through its rules to charge an additional \$35 fee
13 not to exceed \$100 to cover the costs of each additional inspection or visit. Failure to pay
14 such charges within 30 days of the billing date constitutes grounds for revocation of the
15 license, unless an extension for a period not to exceed 60 days is granted in writing by the
16 commissioner.

17 **Sec. F-2. Commissioner of Health and Human Services; fees.** The
18 Commissioner of Health and Human Services shall increase the fees assessed under the
19 Maine Revised Statutes, Title 22, section 2494, subsection 3 for the following
20 establishments in the following amounts, up to a maximum of \$175. The fee increases
21 under this section take effect May 1, 2008.

22 1. For an eating establishment, the commissioner shall assess a base fee of \$55 and a
23 per seat fee of \$4.

24 2. For a lodging place, the commissioner shall assess a base fee of \$55 and a per
25 room fee of \$3.

26 3. For a recreational camp or a camping area, the commissioner shall assess a base
27 fee of \$55 and a site fee of \$2.

28 **Sec. F-3. Eliminate dual food licensing.** Notwithstanding any other provision
29 of law, the Department of Health and Human Services, Maine Center for Disease Control
30 and Prevention and the Department of Agriculture, Food and Rural Resources, Division
31 of Quality Assurance and Regulation shall eliminate dual food licensing in accordance
32 with this Part.

33 **Sec. F-4. Defining jurisdiction; food inspection.** Notwithstanding any other
34 provision of law, in defining jurisdiction for food inspection services the Department of
35 Health and Human Services, Maine Center for Disease Control and Prevention and the
36 Department of Agriculture, Food and Rural Resources, Division of Quality Assurance
37 and Regulation shall apply a "predominance of business rule" based on a successful
38 model used in the State of New York, where health and agriculture agencies share
39 responsibility for food inspection. The Maine Center for Disease Control and Prevention
40 is responsible for the inspection and regulation of places where food is consumed on the
41 premises or sold ready-to-eat for off-premises consumption, including the site at which
42 individual portions are provided. The Department of Agriculture, Food and Rural
43 Resources, Division of Quality Assurance and Regulation is responsible for the

1 inspection and regulation of places where food is processed or manufactured, food
2 warehouses, wholesale food distributors and retail food stores.

3 **Sec. F-5. Resolving overlapping jurisdiction.** If an establishment has
4 operations that may fall under the jurisdiction of both the Department of Health and
5 Human Services, Maine Center for Disease Control and Prevention and the Department
6 of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation,
7 the Department of Agriculture, Food and Rural Resources has jurisdiction over all
8 operations of the establishment unless sales of food for consumption on the premises or
9 ready-to-eat for off-premises consumption, measured by annual dollar receipts, exceeds
10 50% of total annual dollar receipts, in which case the Maine Center for Disease Control
11 and Prevention has jurisdiction over the establishment. The field staff of the respective
12 departments shall meet on a regular basis to resolve jurisdictional questions and issues.

13 **Sec. F-6. Consistent application of policy, laws and rules.** Notwithstanding
14 any other provision of law, the Department of Health and Human Services, Maine Center
15 for Disease Control and Prevention and the Department of Agriculture, Food and Rural
16 Resources, Division of Quality Assurance and Regulation shall administer the State's
17 food policy, laws and rules in a consistent way for all licensed establishments and in a
18 manner that eliminates inspector and program "shopping" by licensees.

19 **Sec. F-7. Conflicts and inconsistencies; proposed legislation.** If the
20 Commissioner of Health and Human Services and the Commissioner of Agriculture,
21 Food and Rural Resources identify a conflict or inconsistency between provisions in the
22 Maine Revised Statutes or rules adopted by the agencies, the commissioners shall attempt
23 to resolve that conflict or inconsistency by interpreting the laws or rules together to give
24 effect to the intent of the Legislature or agency, as the case may be. If the commissioners
25 determine rulemaking is required to resolve a conflict or inconsistency, the
26 commissioners shall adopt routine technical rules as authorized by law, the Maine
27 Revised Statutes, Title 5, chapter 375, subchapter 2-A. In adopting rules under this
28 section, the commissioners have sole discretion to determine whether an emergency
29 exists. The commissioners may notify the members of the joint standing committee of the
30 Legislature having jurisdiction over appropriations and financial affairs prior to adopting
31 any emergency rule under this section. The commissioners may jointly submit proposed
32 legislation necessary to fully implement the intent of this Part by October 1, 2008 to the
33 joint standing committee of the Legislature having jurisdiction over appropriations and
34 financial affairs and the joint standing committee may submit legislation to the 124th
35 Legislature based on the proposed legislation.

36 **Sec. F-8. Appropriations and allocations.** The following appropriations and
37 allocations are made.

38 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

39 **Health - Bureau of 0143**

40 Initiative: Transfers 11 Sanitarian II positions, one Office Associate II position and health
41 inspection license fee revenue from the General Fund to the Other Special Revenue
42 Funds account within the Maine Center for Disease Control and Prevention, Health
43 Inspection Program. Position detail is on file in the Bureau of the Budget.

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1	GENERAL FUND	2007-08	2008-09
2	POSITIONS - LEGISLATIVE COUNT	0.000	(12.000)
3	Personal Services	\$0	(\$770,769)
4	All Other	\$0	(\$186,028)
5			
6	GENERAL FUND TOTAL	\$0	(\$956,797)
7	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
8	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
9	Personal Services	\$0	\$770,769
10	All Other	\$0	\$155,937
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$926,706

13 **PART G**

14 **Sec. G-1. 7 MRSA §91, sub-§1**, as enacted by PL 2005, c. 563, §3, is amended to
15 read:

16 **1. Fund created.** The Treasurer of State shall establish an account to be known as
17 "the Agricultural Fair Support Fund" and shall credit to it all money received under Title
18 8, section 1036, subsection 2, paragraph D. The fund is a dedicated, nonlapsing fund. All
19 revenues deposited in the fund must be disbursed in accordance with this section, except
20 that assessments and advances may be withdrawn in accordance with Title 8, section 267-
21 A.

22 **Sec. G-2. 8 MRSA §265, last ¶**, as enacted by PL 1997, c. 528, §8, is amended to
23 read:

24 Compensation of the members of the commission and all other necessary expenses of
25 the commission must be paid out of ~~amounts the Legislature may appropriate the~~
26 operating account established under section 267-A.

27 **Sec. G-3. 8 MRSA §266** is amended to read:

28 **§266. Disbursements**

29 Compensation of the commissioners, their assistants and all other necessary expenses
30 of the commission shall be paid out of ~~such amounts as the Legislature may appropriate~~
31 the operating account established under section 267-A.

32 **Sec. G-4. 8 MRSA §267, sub-§1**, as enacted by PL 1991, c. 579, §8, is repealed
33 and the following enacted in its place:

1 1. Budget. The commission shall develop or revise a recommended operating
2 budget for each fiscal year of the biennium in accordance with this subsection. Funding
3 for the commission is provided entirely from the operating account established in section
4 267-A.

5 A. On or before August 1st of even-numbered years the commission shall hold a
6 hearing to make findings regarding and develop its recommended operating budget
7 for the biennium. The commission shall provide notice of the hearing in accordance
8 with Title 5, section 9052, and notice must be provided to persons who receive
9 distributions from the funds established by sections 281, 298, 299 and 300 and Title
10 7, section 91. Based on the information obtained during the hearing, the commission
11 shall submit to the commissioner as provided in Title 5, section 1665 a budget
12 consistent with this subsection that is sufficient to carry out the provisions of this
13 chapter, and the commissioner shall transmit this budget to the Bureau of the Budget
14 without any revision, alteration or change. The commission shall submit a copy of
15 this budget with any desired comments to the joint standing committee of the
16 Legislature having jurisdiction over agricultural matters, to the joint standing
17 committee of the Legislature having jurisdiction over appropriations and financial
18 affairs and to the Executive Director of the Legislative Council.

19 B. On or before August 1st of odd-numbered years the commission shall hold a
20 hearing to make findings regarding and develop any revisions to its budget for the
21 second fiscal year of the biennium. The commission shall provide notice of the
22 hearing in accordance with Title 5, section 9052, and notice must be provided to
23 persons who receive distributions from the funds established by sections 281, 298,
24 299 and 300 and Title 7, section 91. After the hearing, the commission may submit
25 to the commissioner any recommended revisions to its budget, and the commissioner
26 shall transmit these changes to the Bureau of the Budget without any revision,
27 alteration or change. The commission shall submit a copy of this revised budget with
28 any desired comments to the joint standing committee of the Legislature having
29 jurisdiction over agricultural matters, to the joint standing committee of the
30 Legislature having jurisdiction over appropriations and financial affairs and to the
31 Executive Director of the Legislative Council.

32 Any budgetary increases proposed by the commission in developing its recommended
33 budget for fiscal year 2010 and thereafter must be reasonable and related to expansion in
34 the number of racing days, the numbers of races held, the need to maintain competitive
35 salaries, or inflation.

36 **Sec. G-5. 8 MRSA §267, sub-§2,** as amended by PL 1997, c. 528, §9, is further
37 amended to read:

38 **2. Report.** By May 1st annually, the commission shall make a report to the
39 commissioner with copies to the Governor, the joint standing committee of the
40 Legislature having jurisdiction over agricultural matters and the Executive Director of the
41 Legislative Council. This report must include an account of the commission's operations
42 and actions, a report of its financial position, including receipts, an account of the
43 practical effects of application of this chapter and any recommended legislation. The
44 operations report must include the number and types of violations of racing laws and
45 rules, the disposition of those violations and the amount of time required for their

1 disposition, including a history of any appeals. The report must include the date and
2 amount of each administrative assessment withdrawn in accordance with section 267-A
3 from each of the assessed funds under section 267-A, subsection 4.

4 **Sec. G-6. 8 MRSA §267-A** is enacted to read:

5 **§267-A. Operating account for the commission**

6 **1. Account established.** An operating account for the commission, referred to in
7 this section as "the operating account," is established as a dedicated, nonlapsing fund.
8 Funds in the operating account may be allocated and expended only for the purposes of
9 funding the operations of the commission. The fund may not be charged for indirect
10 costs under a departmental indirect cost allocation plan.

11 **2. Revenues.** The following must be deposited in the operating account:

12 A. The state share as required under section 287;

13 B. All fees collected by the commission pursuant to section 271, 275-D and 279-A;
14 and

15 C. Any funds allocated or appropriated to the operating account.

16 **3. Additional revenue needs.** Using the total legislative allocation of the operating
17 account for the fiscal year and the revenue received and anticipated under subsection 2,
18 the commission shall calculate the amount of additional revenue needed, referred to in
19 this section as "the shortfall," to equal the total legislative allocation. This calculation
20 must be made at least annually and more frequently if needed.

21 **4. Administrative assessments.** The following funds, referred to collectively in this
22 section as "the assessed funds," are subject to an administrative assessment determined
23 under subsection 5:

24 A. The fund established in section 298 to supplement harness racing purses;

25 B. The Sire Stakes Fund established in section 281;

26 C. The Agricultural Fair Support Fund established in Title 7, section 91;

27 D. The Fund to Encourage Racing at Maine's Commercial Tracks established in
28 section 299; and

29 E. The Fund to Stabilize Off-track Betting Facilities established in section 300.

30 Only those balances in the assessed funds from revenues received under section 1036,
31 subsection 2, paragraphs B, C, D, H and I are subject to an assessment under this section.

32 **5. Calculation and transfer of administrative assessment.** The commission shall
33 establish by rule an administrative assessment that when applied to each of the assessed
34 funds yields a total that approximates the amount of the shortfall. The assessment is a
35 percentage of the revenue each fund receives under section 1036. An assessment may be
36 made on a monthly basis. The commission shall certify the amounts to be assessed on
37 each of the assessed funds to the Treasurer of State, who shall transfer those amounts to
38 the operating account.

1 **6. Working capital advance.** In addition to the administrative assessment
2 established under subsection 5, the commission may assess a working capital advance
3 from each of the assessed funds to meet the cash flow needs of the commission. The
4 amount of the advance under this subsection must be established by rule and must be
5 calculated as a single percentage applied to each of the assessed funds. The commission
6 shall certify the amounts to be advanced from each of the assessed funds to the Treasurer
7 of State, who shall transfer those amounts to the operating account.

8 The commission shall credit against future assessments calculated under subsection 5 any
9 amounts advanced as a working capital advance under this subsection.

10 **7. Rulemaking.** Rules adopted under subsections 5 and 6 to establish administrative
11 assessments and working capital advances are routine technical rules as defined in Title 5,
12 chapter 375, subchapter 2-A.

13 **Sec. G-7. 8 MRSA §271, sub-§2, ¶A,** as amended by PL 2007, c. 466, Pt. A,
14 §26, is further amended to read:

15 A. The revenues to be generated, consistent with the profitability and financial health
16 of the licensee, for the ~~General Fund~~ operating account pursuant to section 287; the
17 purse supplements pursuant to section 286; the Sire Stakes Fund pursuant to section
18 281; and the Stipend Fund pursuant to Title 7, section 86;

19 **Sec. G-8. 8 MRSA §281, last ¶,** as amended by PL 1999, c. 482, §4, is further
20 amended to read:

21 The commission, by rule, may define a strain of Maine Standardbred, bred or owned
22 in the State of Maine and registered with the department in its registry book. The
23 commission is also authorized to establish necessary fees for horses and races in the
24 establishment of a Maine Standardbred program, the funds from which must be
25 administered by the department by deposit in a trust account entitled Sire Stakes Fund.
26 The fund is a dedicated, nonlapsing fund and all revenues deposited in the fund remain in
27 the fund and must be disbursed in accordance with this section. All disbursements from
28 the fund must be for the purposes of supplementing purses, costs of administration,
29 including assessments and advances withdrawn in accordance with section 267-A, and
30 any other appropriate expenses incurred by the department. A report must be submitted
31 annually by the executive director to the commissioner setting forth an itemization of all
32 deposits to and expenditures from the fund.

33 **Sec. G-9. 8 MRSA §287,** as amended by PL 2005, c. 563, §6, is further amended
34 to read:

35 **§287. Payment of state share**

36 **1. Payment.** Amounts calculated as state share under section 286 must be paid to
37 the Treasurer of State for deposit in the ~~General Fund~~ operating account established under
38 section 267-A. If the total of regular and exotic wagers placed at facilities licensed under
39 this chapter exceeds \$35,000,000 for any calendar year, the portion payable to the
40 ~~General Fund~~ operating account must be distributed in accordance with this section. All
41 wagers placed at off-track betting facilities and racetracks must be included in making
42 this calculation, including wagers made in this State to commingled pools.

1 **2. Commercial meet account.** The Treasurer of State shall deposit in a commercial
2 meet account 72% of the revenue credited to the ~~General Fund~~ operating account under
3 this section that is attributable to amounts in excess of \$35,000,000. This account must
4 be divided in the proportion that the contributions of regular and exotic wagers of pari-
5 mutuel pools on live racing made or conducted at the commercial meets of each licensee
6 during the calendar year bear to the total contributions of regular and exotic wagers to
7 pari-mutuel pools on live racing made or conducted at the commercial meets of all
8 licensees during that calendar year. Licensees sharing in this distribution shall use 1/2 of
9 the funds received for the purpose of supplementing purse money. The other 1/2 of this
10 distribution must be paid to the commercial licensees as reimbursement for improvements
11 made to their racing facilities in the calendar year during which the funds are generated
12 or, beginning January 1, 2000, during the prior year. To receive reimbursement,
13 commercial licensees must submit plans for the improvements to the commission and
14 receive approval from the commission prior to making the improvements, and the
15 commission must verify that the approved improvements have been made.

16 **3. Payment to Stipend Fund.** Nine percent of the revenue credited to the ~~General~~
17 ~~Fund~~ operating account under this section that is attributable to amounts in excess of
18 \$35,000,000 must be distributed to the Stipend Fund as provided in Title 7, section 86.

19 **4. Sire Stakes Fund.** Nine percent of the revenue credited to the ~~General Fund~~
20 operating account under this section that is attributable to amounts in excess of
21 \$35,000,000 must be paid to the commission to be credited to the Sire Stakes Fund as
22 provided in section 281.

23 **5. Definition.** For the purposes of this section, "improvements" means the amount
24 paid out for new buildings or for permanent improvements made to improve the facilities
25 utilized by the licensee for conducting its racing meetings; or the amount expended in
26 restoring property or in improving the facility or any part of the facility that results in the
27 addition, replacement or substantial enhancement or restoration of a fixed asset or of a
28 movable asset that is important to efficient operation of the racing meetings. In general,
29 the amounts referred to as improvements include amounts paid that add to the value,
30 improve or substantially prolong the useful life of the racetrack and moveable assets
31 utilized by the licensee for conducting its racing meetings. Amounts paid or incurred for
32 routine repairs and maintenance of property, interest expense or lease payments in
33 connection with the capital improvements are not improvements within the meaning of
34 this section. In order to qualify as an improvement, a substantial enhancement or
35 restoration of an asset must cost at least \$2,000 and must be an expenditure that would
36 qualify for depreciation under the United States Internal Revenue Code. A moveable
37 asset may be considered important to the efficient operation of a race meeting if the asset
38 will remain at the commercial track or at the offices of the licensee throughout its use and
39 if that asset is directly associated with running races, accommodating patrons of the race
40 meet, conducting pari-mutuel wagering or paying purses.

41 **6. Timing of payment.** Payment under this section must be made no later than 7
42 days after each race and must be accompanied by a report under oath showing the total of
43 all contributions to pari-mutuel pools covered by the report and other information the
44 commission requires.

1 **7. Interim payments to commercial tracks.** If during the course of any calendar
2 year the commission finds that wagers placed at facilities licensed under this chapter for
3 the year are likely to exceed \$35,000,000, it may, if reasonably necessary for
4 improvements to be effected expeditiously, direct the Treasurer of State to make interim
5 payments to a commercial track in amounts as the commission finds the commercial track
6 is likely to be entitled to receive under this section. If a commercial track receives
7 interim payments under this subsection that exceed the total amount the commercial track
8 is entitled to receive for the calendar year, the Treasurer of State shall reimburse the
9 ~~General Fund~~ operating account for this excess by retaining money otherwise due to that
10 commercial track pursuant to section 295.

11 **Sec. G-10. 8 MRSA §298, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §3 and
12 affected by Pt. B, §11, is amended to read:

13 **1. Fund created.** A fund is established to supplement harness racing purses to
14 which the commission shall credit all payments received pursuant to section 1036,
15 subsection 2, paragraph B for distribution in accordance with this section. The fund is a
16 dedicated, nonlapsing fund, and all revenues deposited in the fund remain in the fund and
17 must be disbursed in accordance with this section, except that assessments and advances
18 may be withdrawn in accordance with section 267-A. The commission shall distribute in
19 accordance with this section amounts credited to the fund.

20 **Sec. G-11. 8 MRSA §299, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §4 and
21 affected by Pt. B, §11, is amended to read:

22 **1. Fund created.** The Fund to Encourage Racing at Maine's Commercial Tracks is
23 established to provide revenues to Maine's commercial tracks. The fund is a dedicated,
24 nonlapsing fund. All revenues deposited in the fund remain in the fund and must be
25 disbursed in accordance with this section, except that assessments and advances may be
26 withdrawn in accordance with section 267-A.

27 **Sec. G-12. 8 MRSA §300, sub-§1**, as enacted by PL 2003, c. 687, Pt. A, §4 and
28 affected by Pt. B, §11, is amended to read:

29 **1. Fund created.** The Fund to Stabilize Off-track Betting Facilities is established to
30 provide revenues to those off-track betting facilities licensed and in operation as of
31 December 31, 2003. The fund is a dedicated, nonlapsing fund. All revenues deposited in
32 the fund remain in the fund and must be disbursed in accordance with this section, except
33 that assessments and advances may be withdrawn in accordance with section 267-A.

34 **Sec. G-13. Transition; working capital advance.** Notwithstanding any other
35 provision in the Maine Revised Statutes, Title 8, section 267-A, the Harness Racing
36 Commission may assess a working capital advance under Title 8, section 267-A,
37 subsection 6 in an amount not to exceed \$110,000, pending the adoption of rules under
38 Title 8, section 267-A, subsection 7. The commission shall certify the amounts to be
39 assessed to the Treasurer of State, who shall transfer those amounts from each of the
40 assessed funds to the commission's operating account. The amount transferred pursuant
41 to this section must be credited against subsequent assessments made pursuant to rules
42 adopted under Title 8, section 267-A, subsection 7.

1 and Financial Services to the unappropriated surplus of the General Fund. The State
2 Controller shall also transfer the equitable share of health insurance excess equity reserve
3 to each participating fund by June 30, 2008.

4 **Sec. H-3. Transfer of excess equity reserves from Retiree Health**
5 **Insurance Internal Service Fund.** Notwithstanding any other provision of law, the
6 State Controller shall transfer \$16,832,248 representing the General Fund share of excess
7 equity reserve for retiree health insurance by June 30, 2008 from the Retiree Health
8 Insurance Internal Service Fund in the Department of Administrative and Financial
9 Services to the unappropriated surplus of the General Fund. The State Controller shall
10 also transfer the equitable share of retiree health insurance excess equity reserve to each
11 participating fund by June 30, 2008.

12 **Sec. H-4. Transfer of funds from Retiree Health Insurance Internal**
13 **Service Fund.** Notwithstanding any other provision of law, the State Controller shall
14 transfer \$185,196 by June 30, 2009 from the Retiree Health Insurance Internal Service
15 Fund in the Department of Administrative and Financial Services to the unappropriated
16 surplus of the General Fund. The State Controller shall also transfer the equitable share
17 of retiree health insurance savings to each participating fund by June 30, 2009. The fund
18 transfers are to recognize retiree health insurance savings achieved through changes to be
19 adopted by the State Employee Health Commission.

20

PART I

21 **Sec. I-1. Department of Administrative and Financial Services; Statewide**
22 **Radio and Network System; lease-purchase authorization.** Pursuant to the
23 Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and
24 Financial Services, Office of Information Technology may enter into financing
25 arrangements on or after July 1, 2009 for the acquisition of hardware, software and
26 systems to support the operations of the Statewide Radio and Network System Reserve
27 Fund established in Title 5, section 1520. The financing arrangements may not exceed 7
28 years in duration and \$15,000,000 in principal costs. The interest rate may not exceed 8%
29 and interest costs may not exceed \$4,890,000. Annual principal and interest costs must be
30 paid from the Office of Information Technology, Statewide Radio and Network System
31 Reserve Fund.

32 **Sec. I-2. Department of Administrative and Financial Services; statewide**
33 **enterprise system, e-mail; lease-purchase authorization.** Pursuant to the Maine
34 Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial
35 Services, Office of Information Technology may enter into financing arrangements on or
36 after July 1, 2008 for the acquisition of a statewide enterprise system to facilitate e-mail
37 archiving and related activities, including software, necessary hardware and peripherals
38 and contractual services associated with the implementation and deployment of the
39 system. The financing arrangements may not exceed \$3,000,000 in principal costs and 5
40 years in duration. The interest rate may not exceed 8%, and interest costs may not exceed
41 \$700,000. The annual principal and interest costs must be paid from the appropriate line
42 category in the Office of Information Services account.

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PART J

Sec. J-1. Transfer from the Maine Asthma and Lung Disease Research Fund Other Special Revenue Funds; unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$14,648 in unexpended funds from the Maine Asthma and Lung Disease Research Fund Other Special Revenue Funds account within the Department of Administrative and Financial Services in fiscal year 2007-08 to General Fund unappropriated surplus.

PART K

Sec. K-1. Transfer; Department of Inland Fisheries and Wildlife carrying account; training reimbursement. On or before June 30, 2008, the State Controller shall transfer \$7,200 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for training reimbursement.

Sec. K-2. Transfer; Department of Inland Fisheries and Wildlife carrying account; legal fees. On or before June 30, 2008, the State Controller shall transfer \$140,000 from the Department of Inland Fisheries and Wildlife carrying account to the Office of the Commissioner program for legal fees.

Sec. K-3. Transfer; Department of Inland Fisheries and Wildlife carrying account; management review reimbursements. On or before June 30, 2008, the State Controller shall transfer \$45,000 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for management review reimbursements.

Sec. K-4. Transfer; Department of Inland Fisheries and Wildlife carrying account; retroactive pay to employees. On or before June 30, 2008, the State Controller shall transfer \$8,565 from the Department of Inland Fisheries and Wildlife carrying account to the Public Information and Education program and \$211,165 to the Fisheries and Hatcheries Operations program for retroactive pay to employees.

Sec. K-5. Transfer; Department of Inland Fisheries and Wildlife carrying account; purchase of airplane engine. On or before September 1, 2008, the State Controller shall transfer \$30,000 from the Department of Inland Fisheries and Wildlife carrying account to the Enforcement Operations program for the purchase of one airplane engine.

Sec. K-6. Transfer; Department of Inland Fisheries and Wildlife carrying account; fisheries and hatcheries. On or before June 30, 2008, the State Controller shall transfer \$79,000 from the Department of Inland Fisheries and Wildlife carrying account to the Fisheries and Hatcheries Operations program to cover an unanticipated shortfall in the All Other line.

Sec. K-7. Transfer; Department of Inland Fisheries and Wildlife carrying account; enforcement operations. On or before June 30, 2008, the State Controller shall transfer \$270,000 from the Department of Inland Fisheries and Wildlife carrying

1 account to the Enforcement Operations program to cover an unanticipated shortfall in the
2 All Other line.

3 **Sec. K-8. Publication of magazine; development of plan.** The Department of
4 Inland Fisheries and Wildlife shall maintain publication of "Maine Fish and Wildlife
5 Magazine" and develop a plan for the magazine to be self-supporting.

6 **PART L**

7 **Sec. L-1. Transfers to Maine Clean Election Fund.** In addition to the
8 transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124, the
9 State Controller shall transfer \$2,425,000 from General Fund undedicated revenue to the
10 Maine Clean Election Fund on or before June 1, 2010 and shall transfer an additional
11 \$2,000,000 from General Fund undedicated revenue to the Maine Clean Election Fund on
12 or before August 1, 2010.

13 **Sec. L-2. Reduction in payments under the Maine Clean Election Fund.**
14 Notwithstanding the procedures set forth in the Maine Revised Statutes, Title 21-A,
15 section 1125, subsection 8, the Commission on Governmental Ethics and Election
16 Practices shall reduce the initial payment amounts established for Maine Clean Election
17 Act candidates in the 2008 and 2009 general election by 5%.

18 **Sec. L-3. Transfer of funds from Maine Clean Election Fund.**
19 Notwithstanding any other provision of law, the State Controller shall transfer \$135,199
20 on or before June 30, 2008 and \$135,717 on or before June 30, 2009 from the Maine
21 Clean Election Fund to the unappropriated surplus of the General Fund.

22 **PART M**

23 **Sec. M-1. 36 MRSA §185, sub-§3** is enacted to read:

24 **3. Setoff of lottery winnings against debts.** The State Tax Assessor shall
25 periodically notify the Department of Administrative and Financial Services, Bureau of
26 Alcoholic Beverages and Lottery Operations, referred to in this subsection as "the
27 bureau," of all persons who have a liquidated tax liability to the State under this Title.
28 Prior to paying any lottery winnings that must be paid directly by the bureau, the bureau
29 shall determine whether the lottery winner is on the list of persons who have a liquidated
30 tax liability to the State under this Title. If the winner is on the list of persons who have a
31 liquidated tax liability to the State under this Title, the bureau shall suspend payment of
32 the winnings and provide notice to the winner of its intention to set off the winnings
33 against the tax debt. The bureau may assign the winnings due to the winner to the State
34 Tax Assessor in payment of any liquidated tax liability of the winner under this Title.
35 Any remaining winnings must be paid to the winner by the bureau.

36 **Sec. M-2. 36 MRSA §191, sub-§2, ¶II**, as amended by PL 2007, c. 328, §3, is
37 further amended to read:

38 II. The disclosure to an authorized representative of the Maine Milk Commission of
39 information on the quantity of packaged milk handled in the State and subject to the

1 milk handling fee established in section 4902 and other information obtained by the
2 assessor in the administration of chapter 721; ~~and~~

3 **Sec. M-3. 36 MRSA §191, sub-§2, ¶JJ**, as enacted by PL 2007, c. 328, §4, is
4 amended to read:

5 JJ. The disclosure to the State Purchasing Agent of a person's sales tax standing as
6 necessary to enforce Title 5, section 1825-B, subsection 14; and

7 **Sec. M-4. 36 MRSA §191, sub-§2, ¶KK** is enacted to read:

8 KK. The disclosure of information necessary to administer the setoff of liquidated
9 tax debts pursuant to section 185, subsection 3.

10 **PART N**

11 **Sec. N-1. 2 MRSA §6, sub-§2**, as amended by PL 2007, c. 273, Pt. B, §1 and
12 affected by §7, is further amended to read:

13 **2. Range 90.** The salaries of the following state officials and employees are within
14 salary range 90:

15 Superintendent of Financial Institutions;

16 Superintendent of Consumer Credit Protection;

17 State Tax Assessor;

18 Superintendent of Insurance;

19 Executive Director of the Maine Consumer Choice Health Plan;

20 Deputy Commissioner, Department of Administrative and Financial Services;

21 Associate Commissioner for Adult Services, Department of Corrections;

22 Associate Commissioner for Juvenile Services, Department of Corrections;

23 Public Advocate;

24 ~~Deputy Commissioner of Integrated Services, Department of Health and Human~~
25 ~~Services;~~

26 ~~Deputy Commissioner of Health, Integrated Access and Strategy, Department of~~
27 ~~Health and Human Services;~~

28 Chief Information Officer;

29 Associate Commissioner for Legislative and Program Services, Department of
30 Corrections; and

31 Chief of the State Police.

32 **Sec. N-2. 2 MRSA §6, sub-§11**, as enacted by PL 2005, c. 412, §3, is amended to
33 read:

34 **11. Range 38.** The salaries of ~~the following state officials and employees~~ 2 deputy
35 commissioners of the Department of Health and Human Services are within salary range
36 38.

1 ~~A. Deputy Commissioner of Finance, Department of Health and Human Services;~~
2 ~~and~~

3 ~~B. Deputy Commissioner of Operations and Support, Department of Health and~~
4 ~~Human Services.~~

5 **Sec. N-3. 2 MRSA §104, sub-§9, ¶A**, as amended by PL 2007, c. 441, §1, is
6 further amended to read:

7 A. The following organizations shall forward data that documents key public health
8 needs, organized by region of the State, to the council annually:

9 (1) The Department of Health and Human Services, Maine Center for Disease
10 Control and Prevention; and

11 ~~(2) The Maine Center for Public Health Practice established pursuant to Title 22,~~
12 ~~section 3-D; and~~

13 (3) A statewide public health association.

14 **Sec. N-4. 4 MRSA §807, sub-§3, ¶H**, as corrected by RR 2003, c. 2, §1, is
15 amended to read:

16 H. A person who is not an attorney but has been designated to represent the
17 Department of Health and Human Services under Title 22, section 3473, subsection 3
18 or under ~~Title 34-B, section 1204, subsection 7~~ Title 22-A, section 207, subsection 7
19 in Probate Court proceedings;

20 **Sec. N-5. 5 MRSA §946-A, sub-§1**, as amended by PL 2005, c. 519, Pt. Z, §§1
21 and 2, is further amended to read:

22 **1. Major policy-influencing positions.** The following positions subject to
23 appointment by the commissioner are major policy-influencing positions within the
24 Department of Health and Human Services. ~~Notwithstanding any other provisions of~~
25 ~~law, these positions and their successor positions are subject to this chapter:~~

26 ~~A. The 4 deputy commissioner positions:~~

27 ~~(1) The Deputy Commissioner of Integrated Services;~~

28 ~~(2) The Deputy Commissioner of Health, Integrated Access and Strategy;~~

29 ~~(3) The Deputy Commissioner of Finance; and~~

30 ~~(4) The Deputy Commissioner of Operations and Support;~~

31 ~~C-1. Director, Office of MaineCare Services;~~

32 ~~C-2. Director, Office of Integrated Access and Support;~~

33 ~~C-3. State Health Officer and Director, Maine Center for Disease Control and~~
34 ~~Prevention;~~

35 ~~C-4. Director, Office of Adult Mental Health Services;~~

36 ~~C-5. Director, Office of Adults with Cognitive and Physical Disability Services;~~

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

- 1 ~~C-6. Director, Office of Child and Family Services;~~
- 2 ~~C-7. Director, Office of Elder Services;~~
- 3 ~~C-8. Director, Office of Substance Abuse Services;~~
- 4 ~~E-1. System integration directors;~~
- 5 ~~F. Superintendents of Dorothea Dix Psychiatric Center and Riverview Psychiatric~~
- 6 ~~Center;~~
- 7 ~~G. Director of legal affairs or general counsel;~~
- 8 ~~H. Director of Legislative Affairs;~~
- 9 ~~I. Director of Public and Employee Communication;~~
- 10 ~~J. Directors of special projects; and~~
- 11 ~~L. Director of Strategic Human Resources Management and Organizational~~
- 12 ~~Development.~~

13 **Sec. N-6. 5 MRSA §19203, sub-§8**, as amended by PL 1989, c. 487, §1, is
14 further amended to read:

15 **8. Bureau of Health.** To the ~~Bureau of Health~~ Department of Health and Human
16 Services, which may disclose results to other persons only if that disclosure is necessary
17 to carry out its duties as provided in Title 22, ~~sections 3, 7 and~~ section 42 and chapters
18 250 and 251;

19 **Sec. N-7. 5 MRSA §20006-A, sub-§3**, as enacted by PL 1995, c. 560, Pt. L, §8
20 and affected by §16, is amended to read:

21 **3. Other duties and powers.** Carry out other duties and exercise other powers
22 granted to the director under this Act and delegated to the director by the commissioner
23 under Title ~~34-B 22-A~~, section ~~4204 207~~, subsection 3.

24 **Sec. N-8. 22 MRSA §1**, as amended by PL 1995, c. 560, Pt. J, §2 and PL 2003, c.
25 689, Pt. B, §§6 and 7, is repealed.

26 **Sec. N-9. 22 MRSA §1-A** is enacted to read:

27 **§1-A. Definitions**

28 As used in this Title, unless the context otherwise indicates, the following terms have
29 the following meanings.

30 **1. Commissioner.** "Commissioner" means the Commissioner of Health and Human
31 Services.

32 **2. Department.** "Department" means the Department of Health and Human
33 Services.

34 **Sec. N-10. 22 MRSA §2**, as amended by PL 1973, c. 567, §20, is repealed.

35 **Sec. N-11. 22 MRSA §3**, as amended by PL 1989, c. 167, §1 and PL 2003, c. 689,
36 Pt. B, §6, is repealed.

- 1 **Sec. N-12. 22 MRSA §3-A**, as amended by PL 2003, c. 708, §1, is repealed.
- 2 **Sec. N-13. 22 MRSA §3-B**, as enacted by PL 1977, c. 454, §1, is repealed.
- 3 **Sec. N-14. 22 MRSA §3-C**, as enacted by PL 1987, c. 730, §2, is repealed.
- 4 **Sec. N-15. 22 MRSA §3-D**, as enacted by PL 1995, c. 598, Pt. A, §1, is repealed.
- 5 **Sec. N-16. 22 MRSA §4**, is repealed.
- 6 **Sec. N-17. 22 MRSA §6** is repealed.
- 7 **Sec. N-18. 22 MRSA §6-A**, as amended by PL 2005, c. 397, Pt. A, §18, is
8 repealed.
- 9 **Sec. N-19. 22 MRSA §6-B**, as enacted by PL 1993, c. 738, Pt. F, §1 and amended
10 by PL 1995, c. 560, Pt. K, §82 and affected by §83 and amended by PL 2001, c. 354, §3,
11 is repealed.
- 12 **Sec. N-20. 22 MRSA §6-C**, as repealed and replaced by PL 2005, c. 397, Pt. A,
13 §19, is repealed.
- 14 **Sec. N-21. 22 MRSA §7**, as amended by PL 1985, c. 785, Pt. B, §83 and Pt. C, §3,
15 is repealed.
- 16 **Sec. N-22. 22 MRSA §8**, as enacted by PL 1965, c. 132, is repealed.
- 17 **Sec. N-23. 22 MRSA §9**, as amended by PL 1989, c. 400, §§4 and 14 and PL
18 2003, c. 689, Pt. B, §6, is repealed.
- 19 **Sec. N-24. 22 MRSA §9-A**, as amended by PL 2001, c. 439, Pt. UU, §1, is
20 repealed.
- 21 **Sec. N-25. 22 MRSA §10**, as amended by PL 1975, c. 771, §210, is repealed.
- 22 **Sec. N-26. 22 MRSA §10-A**, as enacted by PL 2005, c. 634, §10, is repealed.
- 23 **Sec. N-27. 22 MRSA §11**, as enacted by PL 1967, c. 544, §56, is repealed.
- 24 **Sec. N-28. 22 MRSA §12**, as amended by PL 1995, c. 694, Pt. D, §27 and
25 affected by Pt. E, §2, is repealed.
- 26 **Sec. N-29. 22 MRSA §12-A**, as amended by PL 1995, c. 402, Pt. B, §2 and c.
27 691, §2, is repealed.
- 28 **Sec. N-30. 22 MRSA §12-B**, as enacted by PL 1995, c. 368, Pt. TT, §1, is
29 repealed.
- 30 **Sec. N-31. 22 MRSA §2804**, as amended by PL 1987, c. 259, §1, is further
31 amended to read:
- 32 **§2804. --index**
- 33 The Registrar of Vital Statistics shall prepare and keep an alphabetical index, by the
34 names of both parties, of all annulments and divorces reported. When requested, the
35 registrar shall cause a search to be made of his the files for the record of any divorce or

1 annulment and shall furnish a copy thereof. The fee for such search and copy ~~shall~~ must
2 reasonably reflect the cost of the service, as specified in ~~section 9, subsection 1~~ Title 22-
3 A, section 210.

4 **Sec. N-32. 22 MRSA §3731, sub-§4**, as enacted by PL 1993, c. 158, §2, is
5 amended to read:

6 **4. Region.** "Region" means a service delivery region established ~~pursuant to section~~
7 ~~6-A by the commissioner.~~

8 **Sec. N-33. 22 MRSA §4088, sub-§1, ¶D-1**, as amended by PL 2003, c. 399, §2,
9 is repealed.

10 **Sec. N-34. 22 MRSA §4088, sub-§3, ¶B**, as amended by PL 2003, c. 399, §3, is
11 further amended to read:

12 B. Shall investigate all reports received by the department ~~or services center~~
13 regarding alleged out-of-home abuse and neglect occurring in facilities or by persons
14 subject to licensure pursuant to this Title;

15 **Sec. N-35. 22 MRSA §4088, sub-§3, ¶D**, as amended by PL 2003, c. 399, §3, is
16 further amended to read:

17 D. Shall coordinate and consult with the ~~bureau or services center~~ staff department
18 performing general licensing functions to eliminate duplicative or redundant
19 investigations to the extent possible and to prevent, correct or eliminate the abuse or
20 neglect or threat of abuse or neglect in out-of-home settings;

21 **Sec. N-36. 22 MRSA §4088, sub-§3, ¶E**, as amended by PL 2003, c. 399, §3, is
22 further amended to read:

23 E. Shall provide the results of the investigation to the ~~bureau, services center~~
24 department or another department for appropriate action. The team shall complete
25 the investigation within a time frame not to exceed 6 months from the date of the
26 initiation of the investigation, except in circumstances when the information
27 necessary to complete the investigation is unavailable to the team;

28 **Sec. N-37. 22 MRSA §4088, sub-§3, ¶G**, as amended by PL 2003, c. 399, §3, is
29 further amended to read:

30 G. When a report alleges out-of-home abuse and neglect in facilities or by persons
31 not subject to licensure by the department ~~or services center~~, shall immediately refer
32 the report to the ~~services center~~ ~~or~~ agency or department charged with the
33 responsibility to investigate such a report or, if applicable, to the state department
34 operating the facility;

35 **Sec. N-38. 22 MRSA §4088, sub-§6**, as enacted by PL 1989, c. 400, §9, is
36 amended to read:

37 **6. Assistance.** Staff performing general licensing functions may assist the team in
38 conducting out-of-home investigations upon the request of the ~~Director of the Bureau of~~
39 ~~Child and Family Services~~ department, ~~provided that~~ as long as the licensing staff
40 member has neither currently licensed nor monitored for compliance the subject of the
41 investigation.

1 **Sec. N-39. 22 MRSA §5105, 3rd ¶**, as repealed and replaced by PL 1975, c. 771,
2 §231, is amended to read:

3 The bureau ~~shall be~~ is administered by a director ~~who shall be appointed as provided~~
4 ~~in section 1.~~

5 **Sec. N-40. 22 MRSA §5309, first ¶**, as repealed and replaced by PL 1975, c.
6 771, §233, is amended to read:

7 The bureau ~~shall be~~ is administered by a director ~~who shall be appointed as provided~~
8 ~~in section 1.~~

9 **Sec. N-41. 22-A MRSA §201, sub-§2**, as amended by PL 2005, c. 412, §5, is
10 repealed.

11 **Sec. N-42. 22-A MRSA §201, sub-§2-A** is enacted to read:

12 **2-A. Division of departmental responsibilities.** The responsibilities of the
13 department are divided as follows:

14 A. Financial responsibilities, including but not limited to budget forecasting; audit;
15 Medicaid finance, program and fiscal coordination; purchased services; and
16 ratesetting;

17 B. Healthcare management and quality responsibilities, including but not limited to
18 licensing and regulatory services, quality improvement, facilities management,
19 Medicaid services oversight, public assistance eligibility and public health and
20 disease control and prevention; and

21 C. Integrated services responsibilities, including but not limited to:

22 (1) Adult and elder services, including but not limited to aging, substance abuse,
23 mental health and disability services;

24 (2) Child and family services responsibilities, including but not limited to child
25 welfare, children's behavioral health and early childhood services; and

26 (3) Regional operations.

27 **Sec. N-43. 22-A MRSA §205, first ¶**, as enacted by PL 2003, c. 689, Pt. A, §1,
28 is amended to read:

29 The commissioner has all of the powers and duties necessary to carry out the mission
30 and responsibilities of the department. The commissioner has the power to distribute the
31 functions and duties given to the commissioner under this Title, Title 5, Title 19-A, Title
32 22 and Title 34-B among the various offices of the department so as to integrate the work
33 properly and to promote the most economical and efficient administration of the
34 department. Wherever in this Title, Title 5, Title 19-A, Title 22 or Title 34-B powers and
35 duties are given to the commissioner or the department, these must be assumed and
36 carried out by the offices that the commissioner designates, and these powers and duties
37 may in turn be delegated to subordinates by those office directors with the approval of the
38 commissioner.

1 **Sec. N-44. 22-A MRSA §205, sub-§4**, as amended by PL 2005, c. 236, §3 and
2 amended by c. 412, §6, is further amended to read:

3 **4. Appointments.** The following positions All deputy commissioners, all office
4 directors, the regional systems integration directors and the superintendents of any state
5 institutions are appointed by the commissioner and serve at the pleasure of the
6 commissioner.

7 ~~A. The Deputy Commissioner of Integrated Services;~~

8 ~~B. The Deputy Commissioner of Health, Integrated Access and Strategy;~~

9 ~~C. The Deputy Commissioner of Finance;~~

10 ~~D. The Deputy Commissioner of Operations and Support;~~

11 ~~E. The Director of the Office of MaineCare Services;~~

12 ~~F. The Director of the Maine Center for Disease Control and Prevention;~~

13 ~~G. The Director of the Office of Integrated Access and Support;~~

14 ~~H. The Director of the Office of Adult Mental Health Services;~~

15 ~~I. The Director of the Office of Adults with Cognitive and Physical Disability~~
16 ~~Services;~~

17 ~~J. The Director of the Office of Child and Family Services;~~

18 ~~K. The Director of the Office of Elder Services;~~

19 ~~L. The Director of the Office of Substance Abuse Services;~~

20 ~~M. The regional system integration directors;~~

21 ~~N. The Director of Dorothea Dix Psychiatric Center; and~~

22 ~~O. The Director of Riverview Psychiatric Center.~~

23 Deputy commissioners and office directors appointed pursuant to this subsection must
24 have educational qualifications and professional experience directly related to the
25 functions of and services provided by the relevant unit or office.

26 **Sec. N-45. 22-A MRSA §206** is enacted to read:

27 **§206. Additional duties of the commissioner**

28 In addition to other duties set out in this Title, the commissioner has the following
29 duties.

30 **1. General.** The commissioner has general supervision, management and control of
31 the research and planning, grounds, buildings, property, officers, employees and clients of
32 all state institutions.

33 **2. Enforcement of laws.** The commissioner shall enforce all laws concerning the
34 institutions within the department, unless specific law enforcement duties are given by
35 law to other persons.

1 **3. Rules.** Rules adopted pursuant to section 205, subsection 2 must be established as
2 set out in this subsection.

3 A. The commissioner shall establish such rules, regulations, procedures and practices
4 as the commissioner may determine appropriate or necessary for the care and
5 management of the property of all state institutions, for the production and
6 distribution of the products of the institutions, for guiding the institutions in
7 determining whether to approve admissions and for the execution of the statutory
8 purposes and functions of the institutions.

9 B. The central principle underlying all rules relating to residents of the institutions
10 within the department is that the residents retain all rights of ordinary citizens, except
11 those expressly or by necessary implication taken from them by law.

12 **4. Grievance procedures.** The commissioner shall establish procedures for hearing
13 grievances of clients who receive mental health services or mental retardation services or
14 of children who receive behavioral health services. The procedures must include the
15 opportunity for a timely hearing before a state hearing examiner or an independent fair
16 hearing examiner. The commissioner may contract for the services of the hearing
17 examiner, who shall conduct adjudicatory proceedings pursuant to the Maine
18 Administrative Procedure Act.

19 **5. Residential child care facilities.** The commissioner shall approve all programs
20 for the provision of mental health services to residential child care facilities, as defined in
21 Title 22, section 8101, subsection 4, and shall participate in licensure of these programs
22 in accordance with Title 22, section 8104.

23 **6. Abuse allegations in state institutions.** The commissioner shall ensure
24 appropriate intervention and remediation in cases of substantiated abuse and neglect in
25 state institutions. The commissioner shall ensure, through inspection on a periodic basis,
26 that all state institutions meet appropriate federal and state standards relating to the
27 health, safety and welfare of clients of these institutions.

28 **7. Establish standards of care.** The commissioner shall establish standards of care
29 for patients at the Riverview Psychiatric Center and the Dorothea Dix Psychiatric Center.

30 **8. Substance abuse prevention and treatment.** The commissioner shall administer
31 and carry out the purposes of the Maine Substance Abuse Prevention and Treatment Act.

32 **Sec. N-46. 22-A MRSA §207** is enacted to read:

33 **§207. Additional powers of the commissioner**

34 In addition to other powers granted in this Title, the commissioner has the powers set
35 out in this section.

36 **1. General powers.** The commissioner may perform any legal act relating to the
37 care, custody, treatment, relief and improvement of the residents of state institutions or
38 may purchase residential services when the department does not provide the appropriate
39 institutional services for the client.

1 2. Appointments of deputy commissioner and other employees. The
2 commissioner's powers to appoint any deputy commissioner and other employees are as
3 set out in this subsection.

4 A. The commissioner may appoint, subject to the Civil Service Law and except as
5 otherwise provided, any employees who may be necessary.

6 B. The commissioner may appoint and set the salaries for one or more deputy
7 commissioners to assist in carrying out the responsibilities of the department. Each
8 appointment must be for an indeterminate term and until a successor is appointed and
9 qualified or at the pleasure of the commissioner.

10 C. The commissioner, with the approval of the Governor, may employ and set the
11 salaries up to the maximum adjusted pay grade for clinical director positions. Clinical
12 director positions are excluded from the definition of state employee under Title 26,
13 section 979-A, subsection 6 and are not subject to the Civil Service Law. Employees
14 in that classification hired after July 1, 1989 serve at the pleasure of the commissioner
15 and must, as a condition of continued employment, maintain clinical privileges to
16 practice medicine as determined by the respective medical staff and the
17 superintendent of the facility.

18 D. Employees in the classification of clinical director may elect to retain current
19 bargaining unit and civil service status. Employees so grandfathered retain salary and
20 benefit entitlements provided for in current pay schedules and collective bargaining
21 agreements.

22 3. Delegation. The commissioner's delegation powers are as set out in this
23 subsection.

24 A. The commissioner may delegate powers and duties given under this Title to any
25 deputy commissioner and chief administrative officers of state institutions.

26 B. The commissioner may empower any deputy commissioner and chief
27 administrative officers of state institutions to delegate further powers and duties
28 delegated to them by the commissioner.

29 4. Funding sources. In carrying out this Title, the commissioner may apply for and
30 accept from any other agency of government, person, group or corporation any funds that
31 may be available.

32 5. Appearance of designated employees in Probate Court. The commissioner
33 may designate employees of the department to represent the department in Probate Court
34 only in:

35 A. Matters relating to the performance of duties in uncontested guardianship,
36 conservatorship or termination of guardianship or conservatorship proceedings; and

37 B. Requests for emergency guardianships arising from the need for emergency
38 medical treatment or placement in adult foster homes, boarding homes or nursing
39 homes or for orders necessary to apply for or preserve an estate in emergency
40 situations.

41 6. Physicians. Department employees in the classifications of physician I, II and III
42 are unclassified state employees, as defined by Title 26, section 979-A, subsection 6, and

1 are members of bargaining units, subject to Title 26, chapter 9-B. An employee in any of
2 these classifications must, as a condition of continued employment, maintain necessary
3 clinical privileges to practice medicine in that employee's position as determined by the
4 respective medical staff and the superintendent of the facility. Any termination of
5 employment due to a loss of clinical privileges to practice medicine under this subsection
6 is not subject to the grievance procedure under any collective bargaining agreement.

7 **7. Contracts with health care servicing entities.** The commissioner may enter into
8 contracts with health care servicing entities for the financing, management and oversight
9 of the delivery of mental health, mental retardation and substance abuse services to
10 clients pursuant to a state or federally sponsored health program in which the department
11 participates or that the department administers. For the purposes of this subsection,
12 "health care servicing entity" means a partnership, association, corporation, limited
13 liability company or other legal entity that enters into a contract with the State to provide
14 or arrange for the provision of a defined set of health care services; to assume
15 responsibility for some aspects of quality assurance, utilization review, provider
16 credentialing and provider relations or other related network management functions; and
17 to assume financial risk for provision of such services to clients through capitation
18 reimbursement or other risk-sharing arrangements. "Health care servicing entity" does
19 not include insurers or health maintenance organizations. In contracting with health care
20 servicing entities, the commissioner:

21 A. Shall include in all contracts with the health care servicing entities standards,
22 developed in consultation with the Superintendent of Insurance, to be met by the
23 contracting entity in the areas of financial solvency, quality assurance, utilization
24 review, network sufficiency, access to services, network performance, complaint and
25 grievance procedures and records maintenance;

26 B. Prior to contracting with any health care servicing entity, must have in place a
27 memorandum of understanding with the Superintendent of Insurance for the
28 provision of technical assistance, which must provide for the sharing of information
29 between the department and the superintendent and the analysis of that information
30 by the superintendent as it relates to the fiscal integrity of the contracting entity;

31 C. May require periodic reporting by the health care servicing entity as to activities
32 and operations of the entity, including the entity's activities undertaken pursuant to
33 commercial contracts with licensed insurers and health maintenance organizations;

34 D. May share with the Superintendent of Insurance all documents filed by the health
35 care servicing entity, including documents subject to confidential treatment if the
36 information is treated with the same degree of confidentiality as is required of the
37 department; and

38 E. May make all necessary rules for the administration of contracts with health care
39 servicing entities. All rules adopted pursuant to this paragraph are routine technical
40 rules as defined in Title 5, chapter 375, subchapter 2-A.

41 **8. Ad hoc committee compensation.** The commissioner is authorized to provide
42 compensation to persons who are consumers or family members of consumers of
43 departmental services who are members of ad hoc committees. The compensation may

1 not exceed \$25 per day and payment of expenses. Total compensation expenses of the
2 department under this subsection in any fiscal year may not exceed \$7,500.

3 **9. Operation of a facility.** The commissioner may contract with a privately
4 operated corporation for the operation of a facility to replace the Elizabeth Levinson
5 Center effective October 1, 2008.

6 **Sec. N-47. 22-A MRSA §208** is enacted to read:

7 **§208. Maintenance of state mental health institutes**

8 The commissioner shall maintain 2 state mental health institutes for the mentally ill,
9 one at Bangor called the Dorothea Dix Psychiatric Center and the other at Augusta called
10 the Riverview Psychiatric Center.

11 **Sec. N-48. 22-A MRSA §209** is enacted to read:

12 **§209. Municipal grants**

13 The department is authorized to make grants to cities and towns within the State, or
14 to nonprofit corporations organized for purposes related to public health or welfare, out of
15 federal funds when such grants are permitted by the terms under which the federal funds
16 are available. Such grants must be made in conformity with applicable federal
17 requirements and standards and with appropriate state accounting requirements and in
18 accordance with regulations of the department.

19 **Sec. N-49. 22-A MRSA §210** is enacted to read:

20 **§210. Fees for service**

21 **1. Reasonable fees authorized.** The department may charge reasonable fees for
22 any services provided under this Title, Title 5, Title 22 or Title 34-B, whether directly or
23 indirectly provided by the department. Any fees thus received constitute a permanent
24 fund for use by the department as special revenue income and do not become part of the
25 General Fund. Fees so generated must be used in accordance with federal regulations.

26 **2. Sliding fee scale.** The department may establish a sliding fee scale for the
27 provision of community-based purchased services administered by the department.

28 A. The sliding fee scale must be based on gross family income and family size.

29 B. Any fees charged as a result of implementing this subsection must be paid to the
30 provider of the service and be used by the provider for additional services of the same
31 or related type for which the fees were paid.

32 **Sec. N-50. 22-A MRSA §211** is enacted to read:

33 **§211. Federal funds and commodities**

34 The commissioner, with the consent and approval of the Governor, is authorized and
35 empowered to accept any allotments of federal funds and commodities, to manage and
36 dispose of the same in whatever manner required by federal law and put into effect the
37 United States Social Security Act and any amendments of that act and of other federal
38 acts relating to public welfare.

1 **Sec. N-51. 22-A MRSA §212** is enacted to read:

2 **§212. Coordination and reporting on expenditure of funds pertaining to homeland**
3 **security and bioterrorism prevention**

4 The commissioner shall coordinate in a mutually agreed upon manner with the
5 Director of the Maine Emergency Management Agency within the Department of
6 Defense, Veterans and Emergency Management on the planning and expenditure of all
7 federal funds received by the department for homeland security emergency preparedness
8 purposes or for the prevention of bioterrorism and provide a report annually, beginning
9 December 15, 2008, to the Homeland Security Advisory Council established in Title 37-
10 B, section 708. The advisor for the Homeland Security Advisory Council shall report by
11 January 15th of each year, beginning in 2009, on the expenditure of such funds to the
12 joint standing committee of the Legislature having jurisdiction over health and human
13 services matters and the joint standing committee of the Legislature having jurisdiction
14 over criminal justice and public safety matters. The report must include, but is not limited
15 to, the amount of funds expended in the prior year, the purpose of those expenditures, the
16 effect of those expenditures on homeland security and bioterrorism prevention and the
17 plans for coordination with the Maine Emergency Management Agency for the
18 expenditure of the funds received or anticipated for such purposes in the 2 years
19 following submission of the report.

20 **Sec. N-52. 22-A MRSA §213** is enacted to read:

21 **§213. Funds for social services**

22 The department shall administer any funds that may be available from private, local,
23 state or federal sources for the provision of social services as defined by the department.
24 Within any limitation that may apply from the sources of such funds, the department may
25 provide said social services itself, or assure itself of the provision of such services by
26 purchase of services, by contracts or by grants, or by joint provision of services, by
27 contracts or by grants, or by joint provision of services with other agencies through
28 matching agreements.

29 The department shall adopt rules as necessary to define eligibility for social services,
30 contractual terms, conditions for grants, matching ratios and quality of performance
31 standards and such others as are necessary for the administration of this section. These
32 rules must be published and subject to a 30-day public review prior to taking final effect.

33 The department may expend any unidentified child support payments and any interest
34 earned on those funds that the department has received when the department cannot
35 identify the child for which payment was made. The department may expend these funds
36 only in its efforts to enforce child support laws in accordance with Title 19-A, chapters
37 53, 63, 65 and 67. Before making any expenditure, the department must wait at least 12
38 months from the date the unidentified funds were received.

39 **Sec. N-53. 22-A MRSA §214** is enacted to read:

1 **§214. Performance-based contracts**

2 In addition to other applicable requirements and unless precluded by other restrictions
3 on the use of funds, the commissioner shall manage all funds available for the provision
4 of social services in accordance with the provisions of this section.

5 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
6 following terms have the following meanings.

7 A. "Agreement" means a legally binding written document between 2 or more
8 parties, including such documents as are commonly referred to as accepted
9 application, proposal, prospectus, contract, grant, joint or cooperative agreement,
10 purchase of service or state aid.

11 B. "Performance-based contract" means an agreement for the purchase of direct
12 client services employing a client-centered, outcome-oriented process that is based on
13 measurable performance indicators and desired outcomes and includes the regular
14 assessment of the quality of services provided.

15 **2. Performance-based contract.** The commissioner shall ensure that all agreements
16 to purchase social services are performance-based contracts.

17 **3. Rules.** The commissioner shall adopt rules to implement this section, including,
18 but not limited to, the establishment of program goals, outcome measures, an information
19 management system to collect and manage contract data, a system of ongoing assessment
20 of program effectiveness and hold-harmless guidelines for provider agencies during the
21 first contract period or 12 months, whichever is greater.

22 **4. Procedures.** The procedures in this subsection apply whenever the commissioner
23 commences a request-for-proposal procedure.

24 A. The commissioner shall hold at least one informational meeting at least 30 days
25 before the due date for submission of the notice of intent to bid. Any informational
26 meeting must be advertised in newspapers of general circulation stating the location,
27 date, time and purpose of the meeting. At the meeting the commissioner shall provide
28 detailed information to any interested party about the contract to be bid or rebid,
29 provide notice of anticipated major changes from any previous contract and respond
30 to questions.

31 B. The commissioner shall require any interested party to submit a notice of intent to
32 bid at least 30 days before the date bids will be accepted as a precondition to
33 submitting a formal bid. The notice of intent must contain minimal requirements that
34 demonstrate a prospective bidder's competence and ability to comply with the
35 requirements of the contract.

36 C. If only one community service provider submits a notice of intent to bid, the
37 commissioner may enter into negotiations concerning a contract with that provider in
38 accordance with the procedures established for performance-based contracts.

39 D. For purposes of this section, the commissioner retains the right to reject any bids
40 submitted and any proposals made during negotiations pursuant to paragraph C.

41 **Sec. N-54. 22-A MRSA §215 is enacted to read:**

1 **§215. State wards**

2 When a state ward becomes 18 years of age and the state ward and the department
3 agree that need for care and support for educational, social or physical reasons exists, the
4 department is authorized to continue care and support of this person up to 21 years of age.

5 When a state ward who is enrolled in a postsecondary education program becomes 21
6 years of age prior to the completion of the postsecondary education program, the
7 department is authorized, at its discretion and by agreement with that state ward, to
8 continue providing support for room, board and related education expenses until the state
9 ward becomes 23 years of age. Funds allocated under this section must come from an
10 identified education and training account specifically established for the postsecondary
11 education-related costs of state wards after they become 21 years of age and before they
12 become 23 years of age.

13 **Sec. N-55. 24-A MRSA §10, sub-§6**, as enacted by PL 1997, c. 676, §4 and
14 amended by PL 2001, c. 354, §3 and PL 2003, c. 689, Pt. B, §6, is further amended to
15 read:

16 6. The government contracting activities of a health care servicing entity, as defined
17 in ~~Title 34-B, section 1204~~ Title 22-A, section 207, subsection 1, contracting, whether
18 directly or as a subcontractor, with the Department of Health and Human Services, unless
19 otherwise expressly provided by this Title. This Title may apply to any other insurance
20 or managed care activities of a health care servicing entity.

21 **Sec. N-56. 26 MRSA §1403, sub-§1**, as enacted by PL 1997, c. 443, §1, is
22 amended to read:

23 1. **Nondisplacement of existing employees; nonavailability for layoff**
24 **replacement; noninfringement on promotional opportunities or collective**
25 **bargaining agreements; labor disputes.** A participant who is required to work as a
26 condition of receiving public assistance, ~~as defined in Title 22, section 9-A, subsection 1,~~
27 ~~paragraph A,~~ may not be employed in or assigned to:

28 A. A position that was previously filled by a regular employee when that employee
29 is on layoff from the same or an equivalent position or when the vacancy was created
30 by terminating an employee or otherwise reducing the workforce;

31 B. An established position that is vacant;

32 C. A worksite where there is a labor dispute, including a strike or lockout; or

33 D. A worksite in a manner that violates an existing contract or collective bargaining
34 agreement or infringes on the promotional opportunities for any employees.

35 **Sec. N-57. 34-B MRSA §1001, sub-§8, ¶D**, as amended by PL 2005, c. 457, Pt.
36 NN, §1 and affected by §8, is further amended to read:

37 D. ~~The~~ Before October 1, 2008, the Elizabeth Levinson Center.

38 **Sec. N-58. 34-B MRSA §1201**, as amended by PL 2001, c. 354, §§1 and 3, is
39 repealed.

1 **Sec. N-59. 34-B MRSA §1201-A**, as amended by PL 2005, c. 397, Pt. A, §42, is
2 repealed.

3 **Sec. N-60. 34-B MRSA §1201-B**, as enacted by PL 1993, c. 738, Pt. F, §2, is
4 repealed.

5 **Sec. N-61. 34-B MRSA §1202**, as amended by PL 2003, c. 689, Pt. B, §7, is
6 repealed.

7 **Sec. N-62. 34-B MRSA §1203**, as amended by PL 2007, c. 80, §1, is repealed.

8 **Sec. N-63. 34-B MRSA §1204**, as amended by PL 2007, c. 286, §1, is repealed.

9 **Sec. N-64. 34-B MRSA §1208, sub-§6**, as enacted by PL 1989, c. 432, is
10 repealed.

11 **Sec. N-65. 34-B MRSA §1401**, as amended by PL 1995, c. 560, Pt. K, §§25 and
12 26 and PL 2005, c. 236, §§3 and 4, is repealed.

13 **Sec. N-66. 34-B MRSA §3201**, as amended by PL 2005, c. 236, §2, is repealed.

14 **Sec. N-67. 34-B MRSA §3202**, as amended by PL 1995, c. 560, Pt. K, §35 and
15 PL 2005, c. 236, §§3 and 4, is repealed.

16 **Sec. N-68. 34-B MRSA §5475, 1st ¶**, as amended by PL 1985, c. 503, §10, is
17 further amended to read:

18 If the chief administrative officer of a facility or ~~his~~ the chief administrative officer's
19 designee, or the director of the Elizabeth Levinson Center or his commissioner or the
20 commissioner's designee, has determined that a client is not capable of giving informed
21 consent to admission, the client may be admitted for extended care and treatment only
22 after judicial certification pursuant to the following procedures.

23 **Sec. N-69. 34-B MRSA §5475, sub-§1, ¶B**, as enacted by PL 1983, c. 459, §7,
24 is amended to read:

25 B. The petition may not be filed by the chief administrative officer of a regional
26 office until ~~he~~ the chief administrative officer of the regional office has obtained
27 approval for the admission by the chief administrative officer of the facility under
28 rules ~~promulgated~~ adopted by the commissioner ~~under section 1203, subsection 3~~.

29 **Sec. N-70. 34-B MRSA §6251**, as amended by PL 1995, c. 560, Pt. K, §75, is
30 further amended to read:

31 **§6251. Maintenance of facilities**

32 The department shall maintain and is responsible for the supervision of services in the
33 following 2 facilities for children in need of treatment:

- 34 **1. Elizabeth Levinson Center.** Elizabeth Levinson Center; and
35 **2. Bath Children's Home.** Until June 30, 1996, Bath Children's Home.

36 This section is repealed October 1, 2008.

1 **Sec. N-71. 34-B MRSA §6252, sub-§2, ¶A**, as enacted by PL 1985, c. 503, §12,
2 is amended to read:

3 A. The commissioner shall, ~~with the advice of the Maine Committee on Children~~
4 ~~with Special Needs~~, appoint and set the salary for the director.

5 **Sec. N-72. 34-B MRSA §6252, sub-§6** is enacted to read:

6 **6. Repeal. This section is repealed October 1, 2008.**

7 **Sec. N-73. 37-B MRSA §505, sub-§5**, as enacted by PL 2001, c. 439, Pt. UU,
8 §2, is amended to read:

9 **5. Public assistance designation.** Assistance granted to veterans or their dependents
10 pursuant to this section is designated public assistance ~~for the purposes of providing~~
11 ~~public assistance within the meaning of Title 22, section 9-A~~. The department retains
12 administrative responsibility for assistance granted under this section.

13 **Sec. N-74. Review and report.** All commissions and advisory boards established
14 by statute whose work is associated with the programs or services of the Department of
15 Health and Human Services shall review the organizational structure of the department as
16 it pertains to the work of the commission or advisory board. Each commission and
17 advisory board shall make 2 reports to the joint standing committee having jurisdiction
18 over health and human services matters, the first by January 15, 2009 and the second by
19 January 15, 2010, and may also report after any organizational or structural change in the
20 department. The reports must address the performance of programs and services operated
21 by the department that pertain to the work of the commission or advisory board, the
22 relationship of the programs or services to other programs and services in the department,
23 the implications of organizational structure on resources and priorities and other issues
24 pertaining to the duties of the commission or advisory board.

25 **Sec. N-75. Planning and transition process.** The Department of Health and
26 Human Services shall undertake a planning and transition process for the privatization of
27 the Elizabeth Levinson Center as provided in this section and that section of this Part that
28 governs the contracting process for the privatization of the Elizabeth Levinson Center.

29 1. The planning and transition process must begin by June 1, 2008 and must be
30 completed by September 15, 2008.

31 2. The goals of the process are comprehensive planning that involves residents and
32 their families, guardians, advocates and the staff at the Elizabeth Levinson Center in a
33 manner that encourages their participation; transition of the care of Elizabeth Levinson
34 Center residents, operation of the facility and provision of staffing, all at the same
35 standard of high quality as has been provided by the State, from state responsibility to the
36 responsibility of a privately owned corporation beginning October 1, 2008; transition of
37 state employees from employment at the Elizabeth Levinson Center to new employment
38 of their choice to the extent possible and consistent with state personnel law and
39 collective bargaining rights and the contract developed and entered into under that section
40 of this Part that governs the contracting process for the privatization of the Elizabeth
41 Levinson Center; and efficient use of state resources and facilities and available federal
42 funding.

1 Any department or agency of the State, subject to approval by the Bureau of ~~Public~~
2 ~~Improvements~~ General Services, at the termination of the agreement with the private
3 party pursuant to this section, may acquire, operate and maintain the improvement, may
4 renew the agreement with the private party or may make an agreement with another
5 private party to operate and maintain the improvement.

6 All agreements made with private parties as contemplated in this section ~~shall be~~ are
7 subject to review by a subcommittee of the joint standing committee of the Legislature
8 having jurisdiction over appropriations and financial affairs.

9 The provisions of section 1587 ~~shall do~~ do not apply to an agreement with a private
10 party as contemplated in this section, except in the event that the state department or
11 agency chooses to exercise an option to purchase energy conservation improvements, the
12 department or agency before or at the time of the exercise of the option shall submit the
13 proposed purchase of the energy conservation improvements for approval by the
14 Legislature through the usual budget procedure.

15 The Bureau of General Services on behalf of any department or agency of the State is
16 authorized to enter into agreements with private parties to study, plan, design, install,
17 operate, maintain, finance and secure other services as may be necessary for the delivery
18 of energy conservation projects at state facilities and projects to generate or cogenerate
19 energy at state facilities for use on site and elsewhere. Nothing in this section may be
20 construed to compel the Bureau of General Services to enter into such agreements. An
21 agreement made subject to this section must be submitted to the Legislature for approval
22 through the usual budget procedure if the agreement would require a new expenditure
23 beyond existing appropriations or allocations.

24 **PART P**

25 **Sec. P-1. Lump-sum payment.** Except for employees identified in the Maine
26 Revised Statutes, Title 26, section 1282, subsection 5, paragraph E, Judicial Department
27 employees in the administrative services bargaining unit, the supervisory bargaining unit
28 and the professional bargaining unit and employees referred to in sections 4 and 5 of this
29 Part who were employed in a full-time capacity by the State on July 1, 2007 are entitled
30 to receive a \$700 lump-sum payment in fiscal year 2007-08. Payment must be prorated
31 for an employee employed less than full time consistent with the terms of the collective
32 bargaining agreement. This sum may not be considered earnable compensation under the
33 Maine Public Employees Retirement System.

34 **Sec. P-2. Adjustment of salary schedules for fiscal year 2008-09.** Effective
35 at the beginning of the pay week commencing after the effective date of this Part and
36 closest to July 1, 2008, the salary schedules for Judicial Department employees in the
37 administrative services bargaining unit, the supervisory bargaining unit and the
38 professional bargaining unit and employees referred to in section 4 of this Part must be
39 adjusted upward by 3%.

40 **Sec. P-3. Adjustment of salary schedules for calendar year 2009.** Effective
41 at the beginning of the pay week commencing after the effective date of this Part and
42 closest to April 1, 2009, the salary schedules for Judicial Department employees in the
43 administrative services bargaining unit, the supervisory bargaining unit and the

1 professional bargaining unit and employees referred to in section 4 of this Part must be
2 adjusted upward by 3%.

3 **Sec. P-4. Other employees; similar and equitable treatment.** Employees of
4 the Judicial Department in classifications included in the administrative services
5 bargaining unit, the supervisory bargaining unit and the professional bargaining unit who
6 are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26,
7 section 1282, subsection 5, paragraphs C, F and G must be given similar and equitable
8 treatment on a pro rata basis similar to that treatment given employees covered by the
9 collective bargaining agreements.

10 **Sec. P-5. Excepted employees.** For the purposes of this Part, "excepted
11 employees" means the employees within the Judicial Department who are in positions
12 excluded from bargaining units pursuant to the Maine Revised Statutes, Title 26, section
13 1282, subsection 5, paragraphs C, D and E, other than those referred to in section 4 of this
14 Part. For excepted employees identified in Title 26, section 1282, subsection 5,
15 paragraphs C and D, effective at the beginning of the pay week commencing after the
16 effective date of this Part and closest to July 1, 2008, the salary schedules must be
17 adjusted upward by 2%. Effective at the beginning of the pay week commencing after
18 the effective date of this Part and closest to January 1, 2009, the salary schedules for
19 those excepted employees must be adjusted by eliminating the first step and creating a
20 new last step that is 4% higher than the previous step. For excepted employees identified
21 in Title 26, section 1282, subsection 5, paragraph E, effective at the beginning of the pay
22 week commencing closest to July 1, 2007, the salary schedules must be adjusted upward
23 by 2%. Effective at the beginning of the pay week commencing closest to July 1, 2008,
24 the salary schedules must be adjusted upward by 2%.

25 **PART Q**

26 **Sec. Q-1. 5 MRSA §1710-A, sub-§3,** as amended by PL 1997, c. 643, Pt. W, §1,
27 is further amended to read:

28 **3. Current biennium adjustments.** No later than ~~February~~ April 1st and November
29 1st ~~annually of each odd-numbered year and no later than February 1st and November 1st~~
30 of each even-numbered year the commission shall submit to the Governor, the Legislative
31 Council, the Revenue Forecasting Committee and the joint standing committee of the
32 Legislature having jurisdiction over appropriations and financial affairs a report that
33 presents the commission's findings and recommendations for adjustments to the economic
34 assumptions for the current fiscal biennium. In each report the commission shall fully
35 describe the methodology employed in reaching its recommendations.

36 **Sec. Q-2. 5 MRSA §1710-F, sub-§3,** as amended by PL 1997, c. 157, §1, is
37 further amended to read:

38 **3. Current and ensuing biennium adjustments.** No later than ~~March~~ May 1st and
39 December 1st ~~annually of each odd-numbered year and no later than March 1st and~~
40 December 1st of each even-numbered year the committee shall submit to the Governor,
41 the Legislative Council, the joint standing committee of the Legislature having
42 jurisdiction over appropriations and financial affairs and the State Budget Officer a report
43 that presents the analyses, findings and recommendations for adjustments to General

1 Fund revenue and Highway Fund revenue for the current and ensuing fiscal biennia. In
2 each report the committee shall fully describe the methodology employed in reaching its
3 recommendations. Revenue adjustments for other funds of the State may be included in
4 the report at the discretion of the committee.

5 **PART R**

6 **Sec. R-1. Public school purchasing portal.** The Department of Education shall
7 review the Western Maine Educational Collaborative's initiative to establish a cooperative
8 purchase system to achieve cost efficiencies. The Department of Education shall assess
9 the scalability and application of this initiative for schools statewide and report its results
10 and recommendations to the Joint Standing Committee on Education and Cultural Affairs
11 by September 30, 2008.

12 **PART S**

13 **Sec. S-1. 5 MRSA §1541, sub-§10-B** is enacted to read:

14 **10-B. Confidentiality of internal audit working papers belonging to the Office of**
15 **the State Controller.** Prior to the release of a final audit or investigation report and in the
16 sole discretion of the State Controller, to disclose internal audit working papers to the
17 department, commission or agency subject to the audit or investigation and to other
18 auditors or law enforcement when such disclosure will not prejudice the audit or
19 investigation. Except as provided in this subsection, internal audit working papers are
20 confidential and may not be disclosed to any person. After release of the final audit or
21 investigation report, internal audit working papers may be released as necessary to:

22 A. The department, commission or agency that was subject to the audit or
23 investigation;

24 B. A federal agency providing a grant to the audited entity;

25 C. Law enforcement agencies for the purpose of criminal law enforcement or
26 investigations; and

27 D. Other auditors in their work, including but not limited to the State Auditor;

28 **PART T**

29 **Sec. T-1. 10 MRSA §8002, first ¶,** as amended by PL 1999, c. 687, Pt. C, §2, is
30 further amended to read:

31 The Commissioner of Professional and Financial Regulation, referred to in this
32 chapter as the "commissioner," is the chief administrative officer of the department and is
33 responsible for supervising the administration of the department. The commissioner is
34 appointed by the Governor, subject to review by the joint standing committee of the
35 Legislature having jurisdiction over banking and insurance matters, and to confirmation
36 by the Legislature. In making the appointment under this paragraph, the Governor shall
37 appoint one of the following officials as commissioner, who shall also continue to act as a
38 superintendent or director, as the case may be: the Superintendent of Financial

1 Institutions, the Superintendent of Consumer Credit Protection, the Superintendent of
2 Insurance or the Director of the Office of Licensing and Registration. The commissioner
3 serves at the pleasure of the Governor. Unless otherwise provided in law, the
4 commissioner may not exercise or interfere with the exercise of discretionary regulatory
5 authority granted by statute to the bureaus, offices, boards or commissions within and
6 affiliated with the department. As chief administrative officer of the department, the
7 commissioner has the following duties and authority to:

8 **PART U**

9 **Sec. U-1. Salary Plan; lapsed balances; Administrative and Financial**
10 **Services, General Fund.** Notwithstanding any other provision of law, \$15,000 of
11 unencumbered balance forward in the Personal Services line category in the Salary Plan,
12 General Fund account in the Department of Administrative and Financial Services lapses
13 to the General Fund at the close of fiscal year 2008-09.

14 **Sec. U-2. Office of State Controller - Carrying; lapsed balances;**
15 **Administrative and Financial Services, General Fund.** Notwithstanding any
16 other provision of law, \$150,000 of unencumbered balance forward in the All Other line
17 category in the Office of the State Controller - Carrying, General Fund account in the
18 Department of Administrative and Financial Services lapses to the General Fund at the
19 close of fiscal year 2008-09.

20 **PART V**

21 **Sec. V-1. Transfer from unappropriated surplus; Callahan Mine Site**
22 **Restoration, Department of Transportation.** Notwithstanding any other provision
23 of law, the State Controller shall transfer \$400,000 in fiscal year 2007-08 by June 30,
24 2008 and \$350,000 in fiscal year 2008-09 by August 15, 2008 from the unappropriated
25 surplus of the General Fund to the Callahan Mine Site Restoration Other Special Revenue
26 Funds program within the Department of Transportation.

27 **PART W**

28 **Sec. W-1. 20-A MRSA §15689-A, sub-§10,** as amended by PL 2007, c. 240, Pt.
29 D, §8, is further amended to read:

30 **10. Data management and support services for essential programs and services.**
31 The commissioner may pay costs attributed to system maintenance and staff support
32 necessary to implement the requirements of the Essential Programs and Services Funding
33 Act. A transfer of All Other funds from the General Purpose Aid for Local Schools
34 account to Personal Services in the Management Information Systems account for ~~6-615~~
35 11 positions that provide professional and administrative support to general purpose aid
36 for local schools in the department's management information systems program may
37 occur annually by financial order upon recommendation of the State Budget Officer and
38 approval of the Governor.

39 **Sec. W-2. 20-A MRSA §15689-A, sub-§16** is enacted to read:

1 16. Coordination of services for juvenile offenders. The commissioner may pay
2 certain costs attributed to staff support and associated operating costs for providing
3 coordination of education, treatment and other services for juvenile offenders at youth
4 development centers in Charleston and South Portland. A transfer of All Other funds
5 from the General Purpose Aid for Local Schools account to the Personal Services and All
6 Other line categories in the Learning Systems program General Fund account within the
7 Department of Education sufficient to support 2 Education Specialist II positions and 2
8 Office Associate II positions may occur annually by financial order upon
9 recommendation of the State Budget Officer and approval of the Governor.

10 **Sec. W-3. 20-A MRSA §15689-A, sub-§17** is enacted to read:

11 17. Special education for juvenile offenders. The commissioner may pay certain
12 costs attributed to staff support and associated operating costs for providing special
13 education to juvenile offenders at youth development centers in Charleston and South
14 Portland. A transfer of All Other funds from the General Purpose Aid for Local Schools
15 account to the Personal Services and All Other line categories in the Long Creek Youth
16 Development Center General Fund account within the Department of Corrections,
17 sufficient to support 2 Teacher positions, and to the Mountain View Youth Development
18 Center General Fund account within the Department of Corrections, sufficient to support
19 one Teacher position, may occur annually by financial order upon recommendation of the
20 State Budget Officer and approval of the Governor.

21 **PART X**

22 **Sec. X-1. 36 MRSA §2872, sub-§1,** as repealed and replaced by PL 2003, c. 467,
23 §5, is amended to read:

24 **1. Residential treatment facilities.** The tax imposed on a residential treatment
25 facility under this section is calculated as follows:

26 A. For the state fiscal year beginning July 1, 2002, the tax imposed against each
27 residential treatment facility is equal to 6% of its annual gross patient services
28 revenue for the state fiscal year;

29 B. For facility fiscal years beginning on or after July 1, 2002 and before July 1,
30 2003, the tax imposed against each residential treatment facility in addition to the tax
31 imposed pursuant to paragraph A is equal to 6% of its gross patient services revenue
32 for that portion of the facility fiscal year occurring after June 30, 2003; ~~and~~

33 C. For whole or partial facility fiscal years beginning on or after July 1, 2003 and
34 before January 1, 2008, the tax imposed against each residential treatment facility is
35 equal to 6% of its annual gross patient services revenue for the corresponding whole
36 or partial facility fiscal year; and

37 D. Beginning January 1, 2008 for any partial facility fiscal year and for whole
38 facility fiscal years beginning on or after January 1, 2008, the tax imposed against
39 each residential treatment facility is equal to 5.5% of its annual gross patient services
40 revenue for the corresponding whole or partial facility fiscal year.

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PART AA

Sec. AA-1. PL 2007, c. 240, Pt. X, §3 is amended to read:

Sec. X-3. Authorized MaineCare program transfers defined. The authority to transfer funds pursuant to section 2 of this Part is limited to the following General Fund programs:

1. Medical Care - Payments to Providers;
2. Nursing Facilities;
3. Medicaid Match - Mental Retardation;
4. Mental Health Services - Child Medicaid;
5. Mental Health Services - Community Medicaid;
6. Mental Retardation Waiver - MaineCare Waiver;
7. Office of Substance Abuse - Medicaid Seed;
8. Low-cost Drugs to Maine's Elderly; and
9. Bureau of Medical Services;;
10. Mental Retardation Waiver - Supports; and
11. MR/Elderly PNMI Room and Board.

PART BB

Sec. BB-1. Disproportionate Share - Dorothea Dix Psychiatric Center; lapsed balances. Notwithstanding any other provision of law, \$730,641 of the unencumbered balance in fiscal year 2007-08 in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2007-08.

Sec. BB-2. Disproportionate Share - Riverview Psychiatric Center; lapsed balances. Notwithstanding any other provision of law, \$331,921 of the unencumbered balance in fiscal year 2007-08 in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2007-08.

Sec. BB-3. Low-cost Drugs to Maine's Elderly; transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$300,000 in fiscal year 2007-08 from the Low-cost Drugs to Maine's Elderly, Other Special Revenue Funds account in the Department of Health and Human Services to the unappropriated surplus of the General Fund no later than June 30, 2008.

PART CC

Sec. CC-1. PL 2007, c. 1, Pt. K, §1 is amended to read:

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PART GG

Sec. GG-1. Reorganization of accounts in the Department of Education.

Notwithstanding any other provision of law, the State Budget Officer in cooperation with the Commissioner of Education may create programs and accounts in fiscal year 2008-09 for the purpose of reorganizing accounts to improve the financial management and reporting of funds in the Department of Education. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, appropriations, allocations and positions in the Department of Education may be transferred by financial order between accounts in the same fund in fiscal year 2008-09 upon the recommendation of the State Budget Officer and approval of the Governor in order to implement improvements in the financial management and reporting of funds in the Department of Education. These transfers are considered adjustments to appropriations, allocations and positions in fiscal year 2008-09. The Commissioner of Education and the State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education and cultural affairs reports of the transfers no later than January 15, 2009.

PART HH

Sec. HH-1. 22 MRSA §3194 is enacted to read:

§3194. Report on cost of dispensing medication

The Office of MaineCare Services within the department shall biennially review and report to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs regarding the cost of dispensing a medication in the State. By July 1st of each even-numbered year, the Office of MaineCare Services shall consider adjusting, through MaineCare rule amendment, the MaineCare pharmacy professional fee to reflect the cost of dispensing a medication in the State.

Sec. HH-2. MaineCare pharmacy professional fees. The Department of Health and Human Services, Office of MaineCare Services shall:

1. After implementation by the federal Centers for Medicare and Medicaid Services of the federal regulations setting new average manufacturer-price-based federal upper limits pursuant to the federal Deficit Reduction Act of 2005, review the projected impact of those regulations for fiscal years 2007-08 and 2008-09 on MaineCare pharmacy reimbursement for multiple source drugs. Within 90 days of implementation, the department shall report on the review to the joint standing committee of the Legislature having jurisdiction over health and human services matters; and
2. Within 15 days of the department's submitting the report under subsection 1 to the joint standing committee of the Legislature having jurisdiction over health and human services matters, adopt emergency rules that use any savings accruing to the MaineCare program from the new average manufacturer-price-based federal upper limits to adjust

1 the professional fee paid to licensed pharmacies for dispensing multiple source drugs to
2 MaineCare members. The purpose of this adjustment is to compensate pharmacies in the
3 State for reimbursement projected to be lost throughout fiscal years 2007-08 and 2008-09
4 as a result of the new federal upper limits on MaineCare payments to pharmacies for
5 multiple source drugs.

6 **PART II**

7 **Sec. II-1. Transfer of funds from Bureau of Revenue Services Fund.**
8 Notwithstanding any other provision of law, the State Controller shall transfer \$120,000
9 by June 30, 2008 and \$200,000 by June 30, 2009 from the Bureau of Revenue Services
10 Fund in the Department of Administrative and Financial Services to the unappropriated
11 surplus of the General Fund.

12 **PART JJ**

13 **Sec. JJ-1. 4 MRSA §4, sub-§3, ¶A,** as enacted by PL 1983, c. 853, Pt. C, §§4
14 and 18, is amended to read:

15 A. Each justice ~~shall~~ must be reimbursed by the State, upon presentation to the
16 State Controller of a detailed statement, for those expenses, as established by judicial
17 branch policy, actually and reasonably incurred in attending meetings and the
18 sessions of the court and the Law Court. ~~When any justice of the court holds nisi~~
19 ~~prius terms of the Superior Court in any town other than the town in which he resides,~~
20 ~~or when hearing of any court matter is had before a Justice of the Supreme Judicial~~
21 ~~Court or the Superior Court other than one residing in the town where the hearing is~~
22 ~~had, that justice shall be reimbursed by the State, upon presentation to the State~~
23 ~~Controller of a detailed statement, for the expenses actually and reasonably incurred~~
24 ~~in holding the terms or in attending the hearing. Reimbursement for mileage must be~~
25 ~~paid at the rate paid state employees under Title 5, section 8.~~

26 **Sec. JJ-2. 4 MRSA §157, sub-§5,** as repealed and replaced by PL 1983, c. 863,
27 Pt. B, §§7 and 45, is amended to read:

28 **5. Expenses.** Each judge ~~shall~~ must be reimbursed by the State, upon presentation to
29 the State Controller of a detailed statement, for those expenses ~~approved by the Chief~~
30 ~~Judge as actually and reasonably incurred in the performance of his duties as established~~
31 ~~by judicial branch policy, actually and reasonably incurred in attending meetings and~~
32 ~~sessions of the court. Reimbursement for mileage must be paid at the rate paid state~~
33 ~~employees under Title 5, section 8.~~

34 **Sec. JJ-3. 4 MRSA §653** is amended to read:

35 **§653. Authentication of evidence**

36 In all cases coming before the ~~law court~~ Law Court from the Supreme Judicial Court
37 or from the Superior Court in which a copy of the evidence is required by statute, rule of
38 court or order of the presiding justice, a certificate signed by the Official Court Reporter
39 or a transcriber of an electronically recorded record, stating that the report furnished by
40 ~~him~~ the reporter or transcriber is a correct transcript of his the reporter's stenographic

1 notes or the electronically recorded record of the testimony and proceedings at the trial of
2 the cause, ~~shall be~~ is a sufficient authentication thereof of the reporter's stenographic
3 notes or the electronically recorded record without the signature of the presiding justice.

4 **Sec. JJ-4. 4 MRSA §655** is amended to read:

5 **§655. Testimony proved by certified copy of notes or transcript of former testimony**

6 Whenever it becomes necessary in any court in the State to prove the testimony of a
7 witness at the trial of any former case in any court in the State, the certified copy of the
8 notes of such testimony, taken by the Official Court Reporter at the court where ~~said the~~
9 witness testified, or the transcript created by a transcriber of the electronically recorded
10 record made at the court where the witness testified, is evidence to prove the ~~same~~
11 witness's testimony.

12 **Sec. JJ-5. 4 MRSA §656** is amended to read:

13 **§656. Stenographic reports, transcripts taxed in bill of costs**

14 Any amount legally chargeable by Official Court Reporters for writing out their
15 reports or for transcribers for creating transcripts from the electronically recorded records
16 for use in civil actions and actually paid by either party whose duty it is to furnish them
17 the reports or records may be taxed in the bill of costs and allowed against the losing
18 party, as is ~~now~~ allowed for copies, if furnished by the clerk.

19 **Sec. JJ-6. 15 MRSA §454**, as amended by PL 1979, c. 663, §91, is further
20 amended to read:

21 **§454. Murder or felony murder; filing copies of proceedings; expenses**

22 Whenever any person is convicted of murder or felony murder, a copy of the Maine
23 Rules of Criminal Procedure, Rule 11, if applicable, trial testimony and charge of the
24 presiding justice, certified by the Official Court Reporter who created a transcript of the
25 reporter's stenographic notes or the transcriber who created a transcript from the
26 electronically recorded record, shall must be filed with the clerk of the court where that
27 trial is held, and the expense ~~thereof shall~~ for the transcript must be paid by the State. A
28 copy of the Maine Rules of Criminal Procedure, Rule 11, if applicable, trial testimony
29 and charge of the presiding justice, certified by the Official Court Reporter who created a
30 transcript of the reporter's stenographic notes or the transcriber who created a transcript
31 from the electronically recorded record, shall must be furnished by the clerk of court to
32 the Secretary of State at no charge for use in any pardon hearing before the Governor,
33 when the individual is indigent.

34 **Sec. JJ-7. 16 MRSA §251, first ¶**, as amended by PL 1985, c. 384, §6, is further
35 amended to read:

36 Witnesses, other than law enforcement officers testifying in their official capacity, in
37 the Supreme Judicial Court, the Superior Court, the District Court or in the Probate Court,
38 unless the court ~~shall~~ otherwise order orders, shall must receive \$10, and before referees,
39 auditors or commissioners specially appointed to take testimony or special commissioners
40 on disputed claims appointed by Probate Courts, \$10, or before the county
41 commissioners, \$10 for each day's attendance and 22¢ a mile for each mile's travel going

1 and returning home. The party calling the witness shall pay the witness. Payments made
2 under this section to witnesses called on behalf of the State must be made from the county
3 treasury upon authorization of the prosecuting attorney, unless otherwise directed by law.
4 The court in its discretion may allow at the trial of any cause, civil or criminal, in the
5 Supreme Judicial Court, the Superior Court or the District Court, a reasonable sum for
6 each day's attendance of any expert witness or witnesses at the trial, in taxing the costs of
7 the prevailing party, and the expense of all expert witnesses for the State in murder cases
8 shall must be paid by the State and charged against the appropriation for the Department
9 of the Attorney General. Such party or his the attorney of record shall first file an
10 affidavit within 30 days after entry of judgment and before the cause is settled, stating the
11 name, residence, number of days in attendance and the actual amount paid or to be paid
12 each expert witness in attendance at such trial. No more than \$10 per day may be allowed
13 or taxed by the clerk of courts in the costs of any civil action for the per diem attendance
14 of a witness, unless the affidavit is filed, and the per diem is determined and allowed by
15 the presiding justice.

16 **Sec. JJ-8. General Fund savings; judicial branch.** Notwithstanding any other
17 provision of law, the State Court Administrator shall adjust the Personal Services and All
18 Other line categories to achieve the amount of projected savings in Part A in the judicial
19 branch related to maintaining costs within available resources and shall transfer the
20 amounts by financial order upon approval of the Governor. These transfers are
21 considered adjustments to appropriations in fiscal year 2007-08 and fiscal year 2008-09.

22 **Sec. JJ-9. Judicial revenues.** The State Court Administrator shall establish a fee
23 for summary judgment motions of \$200 beginning in fiscal year 2008-09.

24 **Sec. JJ-10. Effective date.** That section of this Part that amends the Maine
25 Revised Statutes, Title 16, section 251, first paragraph takes effect July 1, 2009.

26 **PART KK**

27 **Sec. KK-1. 22 MRSA §661**, as amended by PL 2005, c. 683, Pt. A, §33, is further
28 amended to read:

29 **§661. Public policy**

30 In the interests of the public health and welfare of the people of this State, it is the
31 declared public policy of this State that a facility licensed by the United States Nuclear
32 Regulatory Commission and situated in the State must be accomplished in a manner
33 consistent with protection of the public health and safety and in compliance with the
34 environmental protection policies of this State. It is the purpose of this chapter, in
35 conjunction with sections 671 to 690; Title 25, ~~sections~~ section 51 and 52; and Title 35-
36 A, sections 4351 to 4393, to exercise the jurisdiction of the State to the maximum extent
37 permitted by the United States Constitution and federal law and to establish in
38 cooperation with the Federal Government a state nuclear safety inspector program for the
39 on-site monitoring, regulatory review and oversight of a facility within the State that
40 holds a license issued by the United States Nuclear Regulatory Commission. Nothing in
41 this chapter may be construed as an attempt by the State to regulate radiological health

1 and safety reserved to the Federal Government by reason of the United States Atomic
2 Energy Act of 1954, as amended.

3 **Sec. KK-2. 22 MRSA §663-A** is enacted to read:

4 **§663-A. State Nuclear Safety Inspector**

5 There is established within the department the State Nuclear Safety Inspector Office
6 administered by the State Nuclear Safety Inspector. The State Nuclear Safety Inspector is
7 a classified employee, subject to the Civil Service Law.

8 **1. Qualifications.** The State Nuclear Safety Inspector must be an individual
9 knowledgeable in the field of commercial nuclear power production and possess, at a
10 minimum, a master's degree with major work in nuclear, mechanical, electrical or
11 chemical engineering and have at least 3 years' experience in nuclear operations.

12 **2. Duties.** The State Nuclear Safety Inspector shall serve as an on-site nuclear safety
13 inspector of a facility and of the on-site storage and transportation of high-level and low-
14 level nuclear waste.

15 **3. Staff.** The State Nuclear Safety Inspector may employ other personnel as
16 necessary to carry out the purposes of this chapter.

17 **Sec. KK-3. 22 MRSA §664, sub-§1**, as amended by PL 2005, c. 254, Pt. B, §3,
18 is further amended to read:

19 **1. Records.** Each facility licensee shall permit the inspection and copying, for the
20 purposes of this chapter, of its books and records, maintained in any form, except that
21 books and records that are privileged as a matter of law, proprietary, security-related or
22 restricted by federal law, are not open to inspection. Subject to the approval of the United
23 States Nuclear Regulatory Commission and of the facility licensee, access to books and
24 records that are proprietary, security-related or restricted by federal law may be granted if
25 ~~an authorized representative of the State~~ the State Nuclear Safety Inspector, on behalf of
26 the State, enters into a nondisclosure agreement. For purposes of this section, proprietary
27 information includes personnel records, manufacturers' proprietary information, licensee
28 proprietary information and trade secrets. For purposes of this subsection, "trade secrets"
29 means any confidential formula, pattern, process, device, information or compilation of
30 information, including chemical name, that is used in any employer's business that gives
31 the employer an opportunity to obtain any advantage over competitors who do not know
32 or use it.

33 **Sec. KK-4. 22 MRSA §664, sub-§2**, as amended by PL 2005, c. 254, Pt. B, §4,
34 is further amended to read:

35 **2. Monitoring.** Each facility licensee shall permit monitoring, for the purposes of
36 this chapter, of the premises, equipment and materials, including source, special nuclear
37 and by-product materials, in its possession or use, or subject to its control and any vehicle
38 or means of transportation used to remove materials or equipment from the site,
39 including, but not limited to, by rail, water, roadway or air. Monitoring of vehicles or
40 other means of transportation used to remove materials or equipment from the site must
41 be undertaken in a manner that is safe, that employs properly calibrated instruments and

1 that does not result in unreasonable delays in the removal of materials or equipment from
2 the site.

3 For the purposes of this subsection, "monitoring" means any one or combination of the
4 following:

5 A. Observing the conduct of operations, including maintenance, quality assurance
6 activities, the preparation, transportation and handling of radioactive waste, emissions
7 monitoring, radiation protection and the observation of emergency preparedness tests
8 and drills;

9 B. Taking analytical radiological measurements using properly calibrated
10 instruments to confirm:

11 (1) The results of quality assurance activities undertaken by or on behalf of the
12 facility licensee;

13 (2) That the preparation, transportation and handling of radioactive waste is
14 undertaken in accordance with applicable standards;

15 (3) The results of emissions monitoring undertaken by or on behalf of the facility
16 licensee; or

17 (4) That adequate radiation protection measures are in place; and

18 C. Taking radiological measurements for the purpose of verifying compliance with
19 applicable state laws, including, but not limited to, Title 38, section 1455, and
20 confirming and verifying compliance with the standards of the United States Nuclear
21 Regulatory Commission for unrestricted license termination, provided that the taking
22 of such measurements employs techniques, protocols, instruments and quality
23 assurance practices in accordance with generally accepted scientific or industry
24 practices, including, but not limited to, those described in the federal Multi-Agency
25 Radiation Survey and Site Investigation Manual.

26 The licensee shall, upon request, provide split samples to ~~an authorized representative of~~
27 ~~the department~~ the State Nuclear Safety Inspector. All analytical measurements taken
28 pursuant to this subsection must be shared with the licensee. The licensee may provide
29 data to explain any conflicts between measurements taken by the licensee and
30 measurements taken pursuant to this subsection.

31 **Sec. KK-5. 22 MRSA §666**, as repealed by PL 2005, c. 254, Pt. B, §7, is
32 reenacted to read:

33 **§666. Responsibilities of the State Nuclear Safety Inspector**

34 The responsibilities of the State Nuclear Safety Inspector are as follows.

35 **1. Damages to public health and safety.** If the State Nuclear Safety Inspector has
36 reason to believe that any activity poses a danger to public health and safety, and after
37 notifying the facility licensee and the United States Nuclear Regulatory Commission, the
38 inspector shall immediately notify the Governor, the Commissioner of Health and Human
39 Services and the State Nuclear Safety Advisor within the State Planning Office. This
40 subsection may not be construed as precluding the State Nuclear Safety Inspector from

1 discussing the safety inspector's concerns with the United States Nuclear Regulatory
2 Commission or others before making a determination that any activity poses a danger to
3 public health and safety.

4 **2. Reports.** The State Nuclear Safety Inspector, with the cooperation of the Director
5 of Health Engineering, shall prepare a report of the safety inspector's activities under this
6 chapter to be submitted July 1st of each year to the State Nuclear Safety Advisor and the
7 Legislature. The State Nuclear Safety Inspector shall prepare monthly reports for the
8 State Nuclear Safety Advisor, the President of the Senate and the Speaker of the House,
9 with copies to the United States Nuclear Regulatory Commission and the facility
10 licensee.

11 **3. Confidential and privileged information.** The State Nuclear Safety Inspector
12 shall keep confidential and privileged the identity of any person providing
13 communications that, in the opinion of the State Nuclear Safety Inspector, support a
14 presumption of unsafe activities, conduct or operation of a facility or that indicate any
15 violation of the facility licensee's license issued by the United States Nuclear Regulatory
16 Commission, unless the request for confidentiality is waived or withdrawn by such
17 person. The safety inspector shall make all prudent efforts to investigate the basis for any
18 related allegation of unsafe or improper activities and shall cooperate to the extent
19 feasible with the United States Nuclear Regulatory Commission personnel in this effort.
20 Any information brought to the attention of the safety inspector that involves the safety of
21 the plant or a possible violation of United States Nuclear Regulatory Commission
22 regulations must be immediately brought to the attention of the United States Nuclear
23 Regulatory Commission and the facility licensee.

24 **Sec. KK-6. 22 MRSA §668** is enacted to read:

25 **§668. Interim Spent Fuel Storage Facility Oversight Fund**

26 The Interim Spent Fuel Storage Facility Oversight Fund, referred to in this section as
27 "the fund," is established as a nonlapsing fund within the radiation control program in the
28 department. All fees paid under this subchapter are collected by the department for
29 deposit in the fund. The Radiation Control Program shall oversee the fund and may
30 disburse amounts in the fund to agencies or to other appropriate state funds in order to
31 pay or contribute to the payment of costs incurred by agencies with respect to federal or
32 state proceedings; safety, radiation and environmental monitoring; and security or other
33 oversight-related activities related to the decommissioning of a nuclear power plant or the
34 development or operation of an interim spent fuel storage facility in this State. The State
35 Nuclear Safety Inspector shall keep an annual accounting of all funds received by the
36 fund and all disbursements from the fund and shall make a report of this accounting to the
37 joint standing committee of the Legislature having jurisdiction over utilities and energy
38 matters by the first Monday in February of each year.

39 **Sec. KK-7. 22 MRSA §669** is enacted to read:

40 **§669. State assessment**

41 **1. Annual fee.** Any licensee operating an interim spent fuel storage facility in this
42 State shall pay a fixed annual fee to cover all present and reasonably foreseeable future
43 state fees, costs and assessments with respect to the licensee, including, but not limited to,

1 the costs of any commission investigation; the commission's participation in wholesale
2 rate proceedings; safety, radiation and environmental monitoring; and security oversight-
3 related costs. This annual fee consolidates the various fees and assessments imposed by
4 the State on the licensee.

5 2. Amount. The amount of the fixed payment is as follows:

6 A. Calendar year 2008, \$296,667; and

7 B. Calendar years 2009 to the 12th month of the year following the year the spent
8 nuclear fuel is removed from the site, \$220,000 per year.

9 3. Compliance costs. The fees paid under this section are independent of and in
10 addition to any compliance costs incurred either by the licensee or by any contractor hired
11 by the Department of Environmental Protection to oversee, monitor or implement
12 measures necessary to ensure compliance pursuant to the federal Resource Conservation
13 and Recovery Act of 1976, as amended.

14 **Sec. KK-8. 22 MRSA §670** is enacted to read:

15 **§670. Review of oversight activities and funding; report**

16 1. Review. Representatives of the Office of the Public Advocate, the Department of
17 Public Safety, the radiation control program of the department and the Department of
18 Environmental Protection; an independent expert in radiological and nuclear engineering
19 selected by the radiation control program in the department; and a licensee operating an
20 interim spent fuel storage facility in this State, referred to in this section as "the licensee,"
21 shall meet on a regular basis and no fewer than 4 times per calendar year:

22 A. To review activities being undertaken by the licensee, the radiation control
23 program in the department, the Department of Public Safety and other agencies of
24 State Government, including, but not limited to, the department and the Department
25 of Environmental Protection, with respect to ensuring:

26 (1) The protection of public health and safety at the site of the interim spent fuel
27 storage facility; and

28 (2) Timely contract performance by the United States Department of Energy
29 regarding the removal of spent nuclear fuel from the site;

30 B. To identify necessary activities to be undertaken by the parties in paragraph A for
31 the next calendar year to ensure the protection of public health and safety at the site
32 of the interim spent fuel storage facility and timely contract performance by the
33 United States Department of Energy regarding the removal of spent nuclear fuel from
34 the site; and

35 C. To develop recommendations regarding funding requirements to carry out the
36 activities identified in paragraph B.

37 2. Report. Based on the activities conducted under subsection 1, the radiation
38 control program in the department, in consultation with the Office of the Public
39 Advocate, the Department of Public Safety, the Department of Environmental Protection,
40 the independent expert in radiological and nuclear engineering selected under subsection
41 1 and the licensee, referred to in this subsection as "the consulting parties," shall prepare

1 and submit an annual report to the joint standing committee of the Legislature having
2 jurisdiction over utilities and energy matters no later than February 15th of each year. The
3 report must provide a summary of the review conducted pursuant to subsection 1 and
4 include specific recommendations regarding funding requirements for the next calendar
5 year pursuant to subsection 1, paragraph C. If the radiation control program in the
6 department and the consulting parties are unable to agree on recommendations regarding
7 funding requirements, the consulting parties shall submit their individual
8 recommendations in writing to the radiation control program in the department and the
9 department shall include the individual recommendations of the consulting parties in the
10 report. The radiation control program in the department, with input from the consulting
11 parties, shall determine the format of the report. To assist in the preparation of the report,
12 the Department of Public Safety, the Office of the Public Advocate and the Department
13 of Environmental Protection shall submit to the Department of Health and Human
14 Services no later than December 15th of each year an annual accounting of expenditures
15 of funds from the Interim Spent Fuel Storage Facility Oversight Fund established
16 pursuant to section 668.

17 **3. Authority for legislation; annual fee.** The joint standing committee of the
18 Legislature having jurisdiction over utilities and energy matters shall review the report
19 submitted under subsection 2, including, but not limited to, the recommendations
20 regarding funding requirements. On the basis of its review, the committee may submit
21 legislation to amend the level of the annual fee required of the licensee under section 669.

22 **Sec. KK-9. 22 MRSA §674, sub-§5,** as repealed and replaced by 1987, c. 769,
23 Pt. A, §70 and amended by PL 2003, c. 689, Pt. B, §6, is further amended to read:

24 **5. Coordination.** ~~In consultation with the State Nuclear Safety Advisor in~~
25 ~~fulfillment of the advisor's duties pursuant to Title 25, sections 51 and 52, the~~ The
26 commissioner shall serve as the coordinator of radiation activities among the Maine
27 Emergency Management Agency, Department of Public Safety, Department of Health
28 and Human Services and Department of Environmental Protection. The commissioner
29 shall:

30 A. Consult with and review regulations and procedures of the agencies and federal
31 law to assure consistency and to prevent unnecessary duplication, inconsistencies or
32 gaps in regulatory requirements; and

33 B. Review, prior to ~~promulgation~~ adoption, the proposed rules of all agencies of the
34 State relating to use of control of radiation, to assure that these rules are consistent
35 with ~~the Maine Administrative Procedure Act~~, Title 5, chapter 375, and rules of other
36 agencies of the State. The review ~~shall be~~ must completed within 15 days.

37 If the commissioner determines that proposed rules are inconsistent with rules of other
38 agencies of the State or federal law, the commissioner shall consult with the agencies
39 involved in an effort to resolve these inconsistencies. In the event no inconsistency is
40 reported within 15 days, the proposed rules ~~shall be~~ are presumed consistent for the
41 purposes of this subsection. Upon notification by the commissioner that the
42 inconsistency has not been resolved, the Governor may find that the proposed rules or
43 parts of rules are inconsistent with rules of other agencies of the State or the Federal
44 Government and may issue or order to that effect, in which event the proposed rules or
45 parts of rules ~~shall~~ do not become effective. The Governor may direct, in the alternative,

1 upon a similar determination, the appropriate agency or agencies to amend or repeal
2 existing rules to achieve consistency with the proposed rules.

3 **Sec. KK-10. 22 MRSA §676, sub-§4**, as amended by PL 2005, c. 254, Pt. B, §9,
4 is further amended to read:

5 **4. Radioactive waste.** The Department of Health and Human Services shall
6 coordinate management of and shall serve as point of contact with the United States
7 Nuclear Regulatory Commission for high-level and low-level radioactive wastes, in
8 consultation with the Department of Environmental Protection ~~and the State Nuclear~~
9 ~~Safety Advisor in fulfillment of the State Nuclear Safety Advisor's duties pursuant to~~
10 ~~Title 25, sections 51 and 52 and the State Nuclear Safety Inspector in fulfillment of the~~
11 State Nuclear Safety Inspector's duties pursuant to section 666.

12 **Sec. KK-11. 25 MRSA §51**, as amended by PL 1987, c. 519, §9 and PL 2003, c.
13 689, Pt. B, §6, is further amended to read:

14 **§51. Agreements**

15 The Governor, the Department of Health and Human Services and other state
16 agencies designated in Title 22, section 676, ~~in consultation with the State Nuclear Safety~~
17 ~~Advisor, in fulfillment of his duties pursuant to section 52, shall have authority to may~~
18 enter into agreements, understandings or arrangements with any other department or
19 agency of this State, any federal agency, state, political subdivision or person to provide
20 for mutual aid plans, emergency plans, evacuation plans and their implementation,
21 memoranda of understanding and any other agreements deemed necessary to protect
22 public and property in this State from hazards or dangers from radiation, radioactive
23 materials, nuclear materials or the occurrence of a radiological incident as a result of the
24 presence of, release of or emissions from radioactive materials, radioactivity or nuclear
25 materials in this State. The hazards or dangers referred to in this section ~~shall be~~ are only
26 those arising from the peaceful use, transportation or storage of nuclear or atomic
27 materials.

28 **Sec. KK-12. 25 MRSA §52**, as amended by PL 2005, c. 254, Pt. B, §11, is
29 repealed.

30 **Sec. KK-13. 35-A MRSA §116, sub-§8**, as amended by PL 2005, c. 3, Pt. J, §1
31 and c. 135, §3, is further amended to read:

32 **8. Public Advocate assessment.** Every utility subject to assessment under this
33 section is subject to an additional annual assessment on its intrastate gross operating
34 revenues to produce sufficient revenue for expenditures allocated by the Legislature for
35 operating the Office of Public Advocate, ~~excluding amounts allocated for the full cost of~~
36 ~~the State Nuclear Safety Advisor established pursuant to Title 25, section 52.~~ The portion
37 of this assessment applicable to each category of public utility is based on an accounting
38 by the Public Advocate of resources devoted to matters related to each category. The
39 Public Advocate shall develop a reasonable and practicable method of accounting for
40 resources devoted by the Public Advocate to matters related to each category of public
41 utility. Assessments on each public utility within each category must be based on the
42 utility's gross intrastate operating revenues. The revenues produced from this assessment
43 are transferred to the Public Advocate Regulatory Fund and may only be used to fulfill

1 the duties specified in chapter 17. The assessments charged to utilities under this
2 subsection are considered just and reasonable operating costs for rate-making purposes.
3 The Public Advocate shall develop a method of accounting for staff time within the
4 Office of Public Advocate. All professional and support staff shall account for their time
5 in such a way as to identify the percentage of time devoted to public utility regulation and
6 the percentage of time devoted to other duties that may be required by law.

7 A. The Public Advocate shall submit its budget recommendations as part of the
8 unified current services budget legislation in accordance with Title 5, sections 1663
9 to 1665. The assessments and expenditures provided in this section are subject to
10 legislative approval. The Public Advocate shall make an annual report of its planned
11 expenditures for the year and on its use of funds in the previous year. The Public
12 Advocate may also receive other funds as appropriated by the Legislature.

13 B. The Public Advocate may use the revenues provided in accordance with this
14 section to fund the Public Advocate and 9 employees and to defray the costs incurred
15 by the Public Advocate pursuant to this Title, including administrative expenses,
16 general expenses, consulting fees and all other reasonable costs incurred to
17 administer this Title.

18 C-1. Funds that are not expended at the end of a fiscal year do not lapse but must be
19 carried forward to be expended for the purposes specified in this section in
20 succeeding fiscal years.

21 **Sec. KK-14. 35-A MRSA c. 43, sub-c. 6, as amended, is repealed.**

22 **PART LL**

23 **Sec. LL-1. Legislative account; lapsed balances; Legislative-General**
24 **Fund.** Notwithstanding any other provision of law, \$122,350 of unencumbered balance
25 forward in the Personal Services line category in the Legislative General Fund account in
26 the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600
27 of unencumbered balance forward in the Personal Services line category in the
28 Legislative General Fund account in the Legislature lapses to the General Fund in fiscal
29 year 2008-09.

30 **Sec. LL-2. Legislative account; lapsed balances; Law and Legislative**
31 **Reference Library-General Fund.** Notwithstanding any other provision of law,
32 \$9,000 of unencumbered balance forward in the Personal Services line category in the
33 Law and Legislative Reference Library General Fund account in the Legislature lapses to
34 the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance
35 forward in the Personal Services line category in the Law and Legislative Reference
36 Library General Fund account in the Legislature lapses to the General Fund in fiscal year
37 2008-09.

38 **Sec. LL-3. Legislative account; lapsed balances; Office of Program**
39 **Evaluation and Government Accountability-General Fund.** Notwithstanding
40 any other provision of law, \$25,000 of unencumbered balance forward in the All Other
41 line category in the Office of Program Evaluation and Government Accountability
42 General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-

1 08. In addition, \$50,000 of unencumbered balance forward in the All Other line category
2 in the Office of Program Evaluation and Government Accountability General Fund
3 account in the Legislature lapses to the General Fund in fiscal year 2008-09.

4 **Sec. LL-4. Legislature; lapsed balances.** Notwithstanding any other provision
5 of law, \$1,021,234 of unencumbered balance forward from the various program accounts
6 and line categories in the legislative accounts, as specified by the Executive Director of
7 the Legislative Council, lapses to the General Fund in fiscal year 2008-09. The executive
8 director shall review the legislative accounts and identify to the State Controller and State
9 Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account
10 and line category totaling \$1,021,234 that will lapse to the General Fund to achieve
11 targeted savings for fiscal year 2008-09.

12 **PART MM**

13 **Sec. MM-1. PL 2007, c. 240, Pt. YY, §1** is amended to read:

14 **Sec. YY-1. Information technology position transfers.** Notwithstanding any
15 other provision of law, the State Budget Officer, based on information provided by the
16 Chief Information Officer, shall transfer position counts and adjust the Personal Services
17 and All Other funds for those affected departments and agencies by financial order upon
18 approval of the Governor in order to complete the consolidation of information
19 technology positions within the Department of Administrative and Financial Services,
20 Office of Information Technology. These transfers are deemed adjustments to authorized
21 position counts, appropriations and allocations in fiscal year 2007-08 and fiscal year
22 2008-09.

23 **PART NN**

24 **Sec. NN-1. Carrying balance; Management Information Systems**
25 **program, General Fund account.** Notwithstanding any other provision of law, any
26 balance remaining from the \$3,500,000 appropriation in fiscal year 2007-08 to the
27 Department of Education's Management Information Systems program, General Fund
28 account in Public Law 2007, chapter 240, Part A, section 22 to provide statewide support
29 for certain operational efficiencies, such as GIS routing software and consolidated payroll
30 and accounting systems, associated with school consolidation does not lapse but must
31 carry forward to June 30, 2009 to be used for the same purposes.

32 **Sec. NN-2. General Purpose Aid for Local Schools; lapsed balances;**
33 **Department of Education, General Fund.** Notwithstanding any other provision of
34 law, \$53,590 of unencumbered balance forward in the All Other line category in the
35 General Purpose Aid for Local Schools, General Fund account in the Department of
36 Education lapses to the General Fund at the close of fiscal year 2008-09.

37 **PART OO**

38 **Sec. OO-1. 22 MRSA §1714-A, sub-§7,** as amended by PL 2003, c. 673, Pt.
39 **YYY, §1,** is further amended to read:

1 **7. Other collection actions.** In addition to the other remedies provided in this
2 section, the department may seek collection of any debt established under subsection 2
3 pursuant to Title 14, chapter 502, Title 36, chapter 7 and Title 36, section 5276-A.

4 A business entity, including a sole proprietorship, is considered out of business for the
5 purposes of the department's recovering indebtedness if, after reasonable investigation,
6 the department or its legal counsel has certified in writing that the business entity is no
7 longer conducting operations and that there is no realistic expectation of collecting any
8 significant money from the entity based upon one or more of the following conditions:

9 A. The business entity has ceased offering retail or wholesale goods and services to
10 the public;

11 B. Upon reasonable investigation, nonexempt assets of the business entity of
12 substantial value can not be identified or are otherwise unavailable for attachment
13 and recovery;

14 C. The business entity's physical location or locations of business are closed to the
15 public;

16 D. The business entity's corporate status is no longer in good standing;

17 E. The business entity has admitted that it has insufficient assets to satisfy the debt;

18 F. After reasonable investigation, the department or its counsel can not locate the
19 business entity or identify the debtor's nonexempt assets; and

20 G. The business entity has transferred substantially all of its business assets to a 3rd
21 party and there are no recoverable assets as a result of the transfer.

22 Certification by the department that a business entity is out of business under this
23 subsection does not preclude further collection and recovery procedures by the
24 department, whether to formally adjudicate the indebtedness or to proceed with collection
25 and recovery if the department becomes aware of facts that merit further recovery efforts.

26 **Sec. OO-2. 36 MRSA §111, sub-§5,** as amended by PL 2005, c. 332, §3, is
27 further amended to read:

28 **5. Tax.** "Tax" means the total amount required to be paid, withheld and paid over or
29 collected and paid over with respect to estimated or actual tax liability under this Title
30 and any amount assessed by the State Tax Assessor pursuant to this Title, including any
31 interest or penalties provided by law. For purposes of ~~sections 171, 175-A, 176-A and~~
32 ~~186 this chapter,~~ "tax" also means any fee, fine, penalty or other obligation debt owed to
33 the State provided for by law if this obligation debt is subject to collection by the assessor
34 pursuant to ~~an agreement entered into by the bureau and another agency of the State~~
35 section 112-A.

36 **Sec. OO-3. 36 MRSA §112, sub-§9,** as amended by PL 2001, c. 439, Pt. L, §5, is
37 further amended to read:

38 **9. Services provided to another agency of State.** The assessor may undertake, by
39 arrangement written agreement with another agency of the State, to provide or assist with
40 revenue collection services for that agency ~~after consultation with the joint standing~~
41 ~~committee of the Legislature having jurisdiction over state and local government matters.~~

1 **Sec. OO-4. 36 MRSA §112-A** is enacted to read:

2 **§112-A. Agreements for transfer from another state agency of debt for collection**

3 **1. Generally.** Any agency of the State may transfer to the bureau solely for the
4 purposes of collection any fee, fine, penalty or other debt owed to the State provided for
5 by law if the debt is final without further right of administrative or judicial review and if
6 the transfer of the debt is made pursuant to a written agreement entered into by the bureau
7 and that agency.

8 **2. Transfer of collected proceeds.** After the deduction of the assessor's collection
9 fee authorized by subsection 3, the assessor shall remit collections of the transferred debt
10 to the creditor agency.

11 **3. Collection fee.** A collection fee calculated pursuant to section 114 for service
12 costs of the assessor in undertaking the collection of transferred debt may be charged to
13 the creditor agency. The fee may be deducted from collected amounts transferred to the
14 creditor agency and deposited in the Bureau of Revenue Services Fund, Internal Services
15 Fund account authorized by section 114. If a creditor agency is either entitled to federal
16 matching funds against all debts collected or required by federal regulations to specially
17 handle debts collected, the assessor shall transfer to that creditor agency the gross
18 proceeds from collections of the transferred debt, and that agency shall promptly
19 reimburse the collection fee to the assessor for deposit in the Bureau of Revenue Services
20 Fund, Internal Services Fund account.

21 **4. Accounting.** The creditor agency shall credit the account of the debtor with the
22 full amount of the collected debt, including the collection fee retained by, or reimbursed
23 to, the assessor, except that the collection fee may not be credited to the account of an
24 individual required to make restitution as provided in Title 17-A, section 1152, subsection
25 2-A.

26 **5. Priority.** The assessor may proceed with collection of any tax, including
27 transferred debt deemed a tax debt pursuant to section 111, subsection 5, in any order of
28 priority among such tax obligations.

29 **Sec. OO-5. 36 MRSA §191, sub-§2, ¶II**, as amended by PL 2007, c. 328, §3, is
30 further amended to read:

31 II. The disclosure to an authorized representative of the Maine Milk Commission of
32 information on the quantity of packaged milk handled in the State and subject to the
33 milk handling fee established in section 4902 and other information obtained by the
34 assessor in the administration of chapter 721; ~~and~~

35 **Sec. OO-6. 36 MRSA §191, sub-§2, ¶JJ**, as enacted by PL 2007, c. 328, §4, is
36 amended to read:

37 JJ. The disclosure to the State Purchasing Agent of a person's sales tax standing as
38 necessary to enforce Title 5, section 1825-B, subsection 14-; ~~and~~

39 **Sec. OO-7. 36 MRSA §191, sub-§2, ¶KK** is enacted to read:

1 KK. The disclosure to any state agency of information relating to the administration
2 and collection of any debt transferred to the bureau for collection pursuant to section
3 112-A.

4 **PART PP**

5 **Sec. PP-1. Transfer from Other Special Revenue Funds; Department of**
6 **Public Safety, Office of the State Fire Marshal.** Notwithstanding any other
7 provision of law, the State Controller shall transfer \$2,750,000 of surplus funds not
8 needed for current operations by June 30, 2008 from the Office of the State Fire Marshal
9 Other Special Revenue Funds account in the Department of Public Safety to the
10 unappropriated surplus of the General Fund consistent with past practice.

11 **PART QQ**

12 **Sec. QQ-1. Review of statewide vacancies.** The Commissioner of
13 Administrative and Financial Services shall review vacant positions throughout State
14 Government, regardless of funding source, and shall identify positions to be eliminated.
15 The Commissioner of Administrative and Financial Services is authorized to identify
16 savings to the General Fund from this review. Notwithstanding any other provision of
17 law, the State Budget Officer shall eliminate positions and available balances by financial
18 order upon approval of the Governor in order that a minimum of \$1,000,000 in General
19 Fund savings is realized in fiscal year 2008-09.

20 **Sec. QQ-2. Calculation and transfer; General Fund savings through**
21 **eliminating vacant positions.** Notwithstanding any other provision of law, the State
22 Budget Officer shall calculate the amounts of savings from position eliminations that
23 result from this Part that apply against each General Fund account and shall transfer the
24 amounts by financial order upon approval of the Governor. These transfers are
25 considered adjustments to appropriations and position counts in fiscal year 2008-09. The
26 State Budget Officer shall provide the joint standing committees of the Legislature having
27 jurisdiction over appropriations and financial affairs and over state and local government
28 matters a report of the transferred amounts not later than January 15, 2009.

29 **Sec. QQ-3. Appropriations and allocations.** The following appropriations and
30 allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
32 **Executive Branch Departments and Independent Agencies - Statewide 0017**
33 Initiative: Deappropriates funds from position vacancies identified in this Part.

34	GENERAL FUND	2007-08	2008-09
35	POSITIONS - LEGISLATIVE COUNT	0.000	(20.000)
36	Personal Services	\$0	(\$1,000,000)
37			
38	GENERAL FUND TOTAL	\$0	(\$1,000,000)

1

PART RR

2 **Sec. RR-1. 36 MRSA §2527**, as amended by PL 2007, c. 1, Pt. O, §§3 and 4 and
3 affected by §9, is repealed.

4 **Sec. RR-2. 36 MRSA §5219-U**, as amended by PL 2007, c. 1, Pt. O, §§6 and 7
5 and affected by §9, is repealed.

6 **Sec. RR-3. Review by Maine Revenue Services; cross-references.** Maine
7 Revenue Services shall review the Maine Revised Statutes and submit a bill to the First
8 Regular Session of the 124th Legislature that includes all sections necessary to correct
9 and update any cross-references in the statutes to provisions of law repealed in this Part.

10

PART SS

11 **Sec. SS-1. 36 MRSA §2528**, as amended by PL 2007, c. 1, Pt. O, §5 and affected
12 by §9, is repealed.

13 **Sec. SS-2. 36 MRSA §5219-V**, as amended by PL 2007, c. 1, Pt. O, §8 and
14 affected by §9, is repealed.

15 **Sec. SS-3. Review by Maine Revenue Services; cross-references.** Maine
16 Revenue Services shall review the Maine Revised Statutes and submit a bill to the First
17 Regular Session of the 124th Legislature that includes all sections necessary to correct
18 and update any cross-references in the statutes to provisions of law repealed in this Part.

19

PART TT

20 **Sec. TT-1. Prescription drugs under the MaineCare childless adult**
21 **waiver.** This section applies to the provision of prescription drugs under the MaineCare
22 childless adult waiver.

23 **1. Waiver application.** The Department of Health and Human Services, Office of
24 MaineCare Services shall submit an amendment to the federal Centers for Medicare and
25 Medicaid Services for the Medicaid waiver for childless adults to establish a different
26 preferred drug list for MaineCare members who are enrolled in the childless adult waiver.
27 The different preferred drug list must provide for:

28 A. Coverage of brand-name prescription drugs for which there is no suitable generic
29 and therapeutically equivalent drug available, such as for the treatment of HIV or
30 Hepatitis B;

31 B. Use of a variant of the 5-brand limit on brand-name prescription drugs established
32 pursuant to the Maine Revised Statutes, Title 22, section 3174-FF, subsection 3,
33 paragraph H, subparagraph (3) that provides for drug classes when generic and
34 therapeutically equivalent drugs are available. Once the waiver is granted, the
35 department is authorized to implement the different preferred drug list

1 notwithstanding that it is more restrictive than the 5 brand-name limitation contained
2 in Title 22, section 3174-FF, subsection 3, paragraph H, subparagraph (3); and

3 C. Modification of the prior approval process to tighten the criteria for allowable
4 prescription drugs.

5 **2. Other provisions.** Provisions in addition to those in subsection 1 regarding the
6 MaineCare childless adult waiver are as set out in this subsection.

7 A. The Department of Health and Human Services, Office of MaineCare Services
8 shall undertake an initiative to identify on the membership card of an enrollee in the
9 childless adult waiver the enrollment of that person in the waiver. The department
10 shall begin this initiative as soon as practicable, on a phased-in basis upon reissuance
11 of the member's card or annual renewal of eligibility or enrollment, whichever event
12 comes first. The manner of identifying enrollment in the childless adult waiver must
13 enable providers of MaineCare services to easily determine the member's enrollment
14 in the waiver.

15 B. The Department of Health and Human Services, Office of MaineCare Services
16 shall initiate a procedure for the different preferred drug list for members of the
17 childless adult waiver under subsection 1 that provides, at the time a disapproval is
18 issued to a prescriber in response to a request for prior approval, a list of suitable and
19 approvable generic and therapeutically equivalent drugs that could be approved.

20 C. By October 1, 2008 and January 1, 2009, the Department of Health and Human
21 Services, Office of MaineCare Services shall provide an oral report to the MaineCare
22 Advisory Committee, established pursuant to Department of Health and Human
23 Services Rule Chapter 101, MaineCare Benefits Manual, Chapter 1, Section 1.23,
24 regarding implementation of the different preferred drug list for members of the
25 MaineCare childless adult waiver under subsection 1. The report must include the
26 effects of implementation of the different preferred drug list on MaineCare members
27 enrolled in the childless adult waiver, prescribers of drugs and the department.

28 **PART UU**

29 **Sec. UU-1. PL 2007, c. 240, Pt. GG, §1** is amended to read:

30 **Sec. GG-1. Review of transitioning to a fiscal agent model to improve**
31 **efficiency and cost-effectiveness; Office of MaineCare Services.** The
32 Commissioner of Health and Human Services shall review the current organizational
33 structure, systems and operations of the Office of MaineCare Services to transition
34 Maine's current management information system model to a model operated by a fiscal
35 agent. To assist with this review, the commissioner shall use staff resources from the
36 Office of MaineCare Services and the Department of Administrative and Financial
37 Services, Office of Information Technology. The commissioner is authorized to identify
38 position eliminations and identify Personal Services savings available for transfer to All
39 Other from the improvements identified from the review. Notwithstanding any other
40 provision of law, the State Budget Officer shall transfer position counts and identified
41 available balances between line categories by financial order upon approval of the
42 Governor ~~in order to achieve the position eliminations identified in section 2.~~ These

1 transfers are considered adjustments to authorized position count, appropriations and
2 allocations in fiscal years 2007-08 and 2008-09. The commissioner and the State Budget
3 Officer shall provide the joint standing committees of the Legislature having jurisdiction
4 over health and human services matters and appropriations and financial affairs a report
5 outlining the progress towards the new organizational structure and any transferred
6 amounts by December 15th and June 15th in each year of the 2008-2009 biennium and in
7 fiscal year 2009-10.

8 **Sec. UU-2. PL 2007, c. 240, Pt. GG, §2** is repealed.

9 **Sec. UU-3. PL 2007, c. 240, Pt. GG, §3** is enacted to read:

10 **Sec. GG-3. Office of MaineCare Services; position eliminations.** The
11 Commissioner of Health and Human Services shall identify a minimum of 100
12 Legislative Count positions in the Office of MaineCare Services, including any positions
13 eliminated pursuant to section 1, which must be eliminated no later than June 19, 2010
14 upon the transition to the fiscal agent model. By December 15, 2008, the commissioner
15 shall provide the joint standing committees of the Legislature having jurisdiction over
16 health and human services matters and appropriations and financial affairs a report
17 detailing the positions to be eliminated.

18 **PART VV**

19 **Sec. VV-1. Department of Conservation, Division of Forest Fire Control**
20 **account; lapsed balances; General Fund.** Notwithstanding any other provision of
21 law, \$356,200 of unencumbered balance forward in the Personal Services line category in
22 the Division of Forest Fire Control, General Fund account in the Department of
23 Conservation lapses to the General Fund at the close of fiscal year 2008-09.

24 **PART WW**

25 **Sec. WW-1. 27 MRSA §511** is enacted to read:

26 **§511. Support for state rehabilitation tax credits**

27 **1. Program.** The director shall administer, in consultation with the Department of
28 Administrative and Financial Services, Bureau of Revenue Services, a program in support
29 of state rehabilitation tax credits for income-producing historic structures pursuant to
30 Title 36, section 5219-BB.

31 **2. Certification.** The director shall certify information necessary for applicants to
32 demonstrate eligibility for an income tax credit under Title 36, section 5219-BB,
33 including, but not limited to:

34 A. That rehabilitations of certified historic structures are consistent with the United
35 States Secretary of the Interior's Standards for Rehabilitation;

36 B. That historic structures are listed in or are eligible for listing in the National
37 Register of Historic Places or are in certified local districts; and

1 C. The amount of qualified rehabilitation expenditures associated with each project
2 for which an income tax credit will be claimed.

3 When performing the certification required by this subsection, the director shall interpret
4 the provisions of this subsection in a manner consistent with the provisions of the federal
5 Internal Revenue Code, Section 47.

6 3. Administration. The director may provide forms, instructions and guidelines
7 necessary for an applicant to apply for certification under the program.

8 4. Fees. The director may establish a schedule of processing fees, the proceeds of
9 which must be used by the director solely for the support of the administration of
10 certifications under this section. The processing fees collected by the director must be
11 placed in a nonlapsing historic rehabilitation certification fund to be used solely by the
12 director for the administration of certifications required under this section.

13 5. Reports. The Maine Historic Preservation Commission shall issue the following
14 reports.

15 A. The Maine Historic Preservation Commission shall issue a report by March 1st of
16 each year that identifies the approved and certified state historic preservation
17 certification applications and documents the number of affordable housing units
18 created, total housing units created, number of affordable housing units preserved,
19 total aggregate square footage rehabilitated and developed, total aggregate square
20 footage of housing, total aggregate square footage of affordable housing, total
21 certified rehabilitation expenses and total new construction expenses.

22 B. By January 15, 2013, the Maine Historic Preservation Commission shall analyze
23 the use of tax credits provided under Title 36, section 5219-BB as an incentive for
24 rehabilitation of historic structures and economic development, analyze tax and other
25 revenues generated by the rehabilitation to determine in relation to the cost of the
26 credit if they exceed the costs of the credit and report the results of its analysis to the
27 joint standing committee of the Legislature having jurisdiction over taxation matters
28 with recommendations as to whether the credits under Title 36, section 5219-BB
29 should be extended, repealed or amended. The joint standing committee may submit
30 legislation related to the report.

31 **Sec. WW-2. 36 MRSA §4641-B, sub-§4,** as amended by PL 2007, c. 240, Pt. H,
32 § 1 and c. 427, §1, is repealed and the following enacted in its place:

33 4. Distribution of State's share of proceeds. The State Tax Assessor shall pay all
34 net receipts received pursuant to this section to the Treasurer of State and shall at the
35 same time provide the Treasurer of State with documentation showing the amount of
36 revenues derived from the tax imposed by section 4641-A, subsection 1 and the amount
37 of revenues derived from the tax imposed by section 4641-A, subsection 2.

38 A. The Treasurer of State shall credit 1/2 of the revenues derived from the tax
39 imposed by section 4641-A, subsection 1 to the General Fund and shall monthly pay
40 the remaining 1/2 of such revenues to the Maine State Housing Authority, which
41 shall deposit the funds in the Housing Opportunities for Maine Fund created in Title
42 30-A, section 4853, except that:

1 (1) In fiscal year 2003-04, fiscal year 2004-05 and fiscal year 2005-06,
2 \$7,500,000 of the remaining 1/2 of those revenues must be transferred to the
3 General Fund before any payments are made to the Maine State Housing
4 Authority;

5 (2) In fiscal year 2006-07, \$7,687,067 of the remaining 1/2 of those revenues
6 must be transferred to the General Fund before any payments are made to the
7 Maine State Housing Authority;

8 (3) In fiscal year 2007-08 and fiscal year 2008-09, \$5,000,000 of the remaining
9 1/2 of those revenues must be transferred to the General Fund before any
10 payments are made to the Maine State Housing Authority;

11 (4) In fiscal year 2008-09, \$90,000 of the remaining 1/2 of those revenues must
12 be transferred to the General Fund before any payments are made to the Maine
13 State Housing Authority;

14 (5) In fiscal year 2009-10, \$3,320,000 of the remaining 1/2 of those revenues
15 must be transferred to the General Fund before any payments are made to the
16 Maine State Housing Authority;

17 (6) In fiscal year 2010-11, \$3,720,000 of the remaining 1/2 of those revenues
18 must be transferred to the General Fund before any payments are made to the
19 Maine State Housing Authority;

20 (7) In fiscal year 2011-12, \$3,830,000 of the remaining 1/2 of those revenues
21 must be transferred to the General Fund before any payments are made to the
22 Maine State Housing Authority;

23 (8) In fiscal year 2012-13, \$3,950,000 of the remaining 1/2 of those revenues
24 must be transferred to the General Fund before any payments are made to the
25 Maine State Housing Authority; and

26 (9) In fiscal year 2008-09, \$2,972,414 of the remaining 1/2 of those revenues
27 must be transferred to the General Fund before any payments are made to the
28 Maine State Housing Authority.

29 B. Neither the Governor nor the Legislature may divert the revenues payable to the
30 Housing Opportunities for Maine Fund to any other fund or for any other use. Any
31 proposal to enact or amend a law to allow distribution of less than 1/2 of the revenues
32 derived from the tax imposed by section 4641-A, subsection 1 to the Housing
33 Opportunities for Maine Fund, as adjusted under paragraph A, must be submitted to
34 the Legislative Council and to the joint standing committee of the Legislature having
35 jurisdiction over affordable housing matters at least 30 days prior to any vote or
36 public hearing on the proposal.

37 C. The Treasurer of State shall credit to the General Fund all of the revenues derived
38 from the tax imposed by section 4641-A, subsection 2.

39 **Sec. WW-3. 36 MRSA §5219-R, sub-§1, as enacted by PL 2005, c. 519, Pt. H,**
40 **§1, is amended to read:**

1 **1. Credit allowed.** A taxpayer is allowed a credit against the tax imposed under this
2 Part equal to the amount of credit claimed by the taxpayer for the taxable year under
3 Section 47 of the Code with respect to expenditures incurred after December 31, 1999 for
4 a certified historic structure located in the State. The credit is nonrefundable and is
5 limited to \$100,000 annually per taxpayer. A credit received under this section is subject
6 to the same recapture provisions, as apply to a credit received under Section 47 of the
7 Code and to any available federal carry-back or carry-forward provisions. A credit may
8 not be claimed under this subsection for expenditures incurred after December 31, 2007.

9 **Sec. WW-4. 36 MRSA §5219-BB** is enacted to read:

10 **§5219-BB. Credit for rehabilitation of historic properties after 2007**

11 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
12 following terms have the following meanings.

13 A. "Affordable housing" means a decent, safe and sanitary dwelling, apartment or
14 other living accommodation for a household whose income does not exceed 60% of
15 the median income for the area as defined by the United States Department of
16 Housing and Urban Development under the United States Housing Act of 1937,
17 Public Law 412, 50 Stat. 888, Section 8, as amended.

18 B. "Certified historic structure" means a structure that has been certified as a historic
19 structure under Title 27, section 511.

20 C. "Certified qualified rehabilitation expenditure" means a qualified rehabilitation
21 expenditure made between January 1, 2008 and December 31, 2013 certified by the
22 director under Title 27, section 511. For purposes of subsection 2, paragraph B,
23 qualified rehabilitation expenditures incurred in the certified rehabilitation of a
24 certified historic structure located in the State do not include a requirement that the
25 certified historic structure be substantially rehabilitated.

26 D. "Director" means the director of the Maine Historic Preservation Commission.

27 **2. Credit allowed.** A taxpayer is allowed a credit against the tax imposed under this
28 Part:

29 A. Equal to 25% of the taxpayer's certified qualified rehabilitation expenditures for
30 which a tax credit is claimed under Section 47 of the Code for a certified historic
31 structure located in the State; or

32 B. Equal to 25% of the certified qualified rehabilitation expenditures of a taxpayer
33 who incurs not less than \$50,000 and up to \$250,000 in certified qualified
34 rehabilitation expenditures in the rehabilitation of a certified historic structure located
35 in the State and who does not claim the federal credit with regard to those
36 expenditures. The credit may be claimed for the taxable year in which the certified
37 historic structure is placed in service, except that a credit may not be claimed for
38 expenditures incurred before January 1, 2008 or after December 31, 2013.

39 A taxpayer is allowed a credit under paragraph A or B but not both.

40 **3. Increased credit for affordable housing.** The credit allowed under this section
41 is increased to 30% of certified qualified rehabilitation expenditures if the project is also

1 an affordable housing project. The 30% credit is available only for projects for which at
2 least 50% of the aggregate square feet of the completed project is housing of which at
3 least 50% of the aggregate square feet of the completed housing creates new affordable
4 housing or for which at least 33% of the aggregate square feet of the completed project
5 creates new affordable housing. Affordable housing created using the 30% credit must
6 remain affordable for 30 years pursuant to a mechanism acceptable to the Maine State
7 Housing Authority. The mechanism must provide that if the property does not remain
8 affordable for 30 years, the owner of the property must pay to the Housing Opportunities
9 for Maine Fund under Title 30-A, section 4853 an amount equal to the credit increase
10 allowed to the taxpayer under this subsection plus interest at the rate of 7% per annum
11 beginning when the property is placed in service and ending upon payment.

12 By August 1, 2009 and annually every August 1st thereafter to 2013, the Maine Historic
13 Preservation Commission and the Maine State Housing Authority shall review the report
14 issued pursuant to Title 27, section 511, subsection 5, paragraph A to determine the
15 percentage of the total aggregate square feet rehabilitated and developed using both the
16 25% credit under subsection 2 and the 30% credit under this subsection that constitutes
17 new affordable housing. If the total aggregate square feet of new affordable housing does
18 not equal or exceed 30% of the total aggregate square feet of rehabilitated and developed
19 completed projects eligible for a credit under this section, the commission and the
20 authority shall notify the State Tax Assessor and the credit authorized in subsection 2,
21 paragraph B is increased by 1% for that tax year and for each succeeding year in which
22 the 30% affordable housing threshold is not reached until a maximum credit rate of 35%
23 is reached.

24 **4. Maximum credit.** The credit allowed pursuant to this section may not exceed
25 \$5,000,000 for each certified rehabilitation project under Section 47 of the Code placed
26 into service in the State during the taxable year for which a credit is claimed under this
27 section.

28 **5. Timing of credit.** Twenty-five percent of the credit allowed pursuant to this
29 section must be taken in the taxable year the property is placed into service and 25% must
30 be taken in each of the next 3 taxable years.

31 **6. Credit refundable.** The credit allowed under this section is fully refundable.

32 **7. Allocation of credit.** Credits allowed to a partnership, a limited liability company
33 taxed as a partnership or multiple owners of property must be passed through to the
34 partners, members or owners respectively pro rata in the same manner as under section
35 5219-G, subsection 1 or pursuant to an executed agreement among the partners, members
36 or owners documenting an alternate allocation method.

37 **8. Recapture.** A credit received under this section is subject to the same recapture
38 provisions as apply to a credit received under Section 47 of the Code.

39 **9. Limitation.** A taxpayer who is eligible to claim a credit under section 5219-R,
40 whether or not a credit is actually claimed, may not claim a credit under this section. In
41 addition, a credit may not be claimed under this section with respect to expenditures
42 incurred for rehabilitation of Building No. 2 in the Lockwood Mill Historic District in the
43 City of Waterville.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 **Sec. WW-5. Appropriations and allocations.** The following appropriations
2 and allocations are made.

3 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
4 **Revenue Services - Bureau of 0002**

5 Initiative: Provides one-time funds for the computer programming costs associated with
6 the tax credit for the rehabilitation of historic properties.

7	GENERAL FUND	2007-08	2008-09
8	All Other	\$0	\$44,000
9			
10	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$44,000

11 **ADMINISTRATIVE AND FINANCIAL**
12 **SERVICES, DEPARTMENT OF**
13 **DEPARTMENT TOTALS**

14		2007-08	2008-09
15	GENERAL FUND	\$0	\$44,000
16			
17	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$44,000

18 **HISTORIC PRESERVATION COMMISSION, MAINE**

19 **Historic Commercial Rehabilitation Fund N029**

20 Initiative: Establishes a base allocation for the Historic Commercial Rehabilitation Fund
21 to support the administration costs associated with certifying rehabilitations of certified
22 historic structures.

1	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
2	All Other	\$0	\$500
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$0	\$500
5	HISTORIC PRESERVATION COMMISSION,		
6	MAINE		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
10			
11	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$500
12	SECTION TOTALS	2007-08	2008-09
13			
14	GENERAL FUND	\$0	\$44,000
15	OTHER SPECIAL REVENUE FUNDS	\$0	\$500
16			
17	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$44,500

18 **PART XX**

19 **Sec. XX-1. 22 MRSA §3762, sub-§3, ¶B**, as amended by PL 2001, c. 338, §§1
 20 to 3, is further amended to read:

21 B. The department may use funds, insofar as resources permit, provided under and in
 22 accordance with the United States Social Security Act or state funds appropriated for
 23 this purpose or a combination of state and federal funds to provide assistance to
 24 families under this chapter. In addition to assistance for families described in this
 25 subsection, funds must be expended for the following purposes:

26 (1) To continue the pass-through of the first \$50 per month of current child
 27 support collections and the exclusion of the \$50 pass-through from the budget
 28 tests and benefit calculations;

29 (2) To provide financial and medical assistance to certain noncitizens legally
 30 admitted to the United States. Recipients of assistance under this subparagraph
 31 are limited to the categories of noncitizens who would be eligible for the TANF
 32 or Medicaid programs but for their status as aliens under PRWORA. Eligibility
 33 for the TANF and Medicaid programs for these categories of noncitizens must be

- 1 determined using the criteria applicable to other recipients of assistance from
2 these programs;
- 3 (3) To provide benefits to certain 2-parent families whose deprivation is based on
4 physical or mental incapacity;
- 5 (4) To provide an assistance program for needy children, 19 to 21 years of age,
6 who are in full-time attendance in secondary school. The program is operated for
7 those individuals who qualify for TANF under the United States Social Security
8 Act, except that they fail to meet the age requirement, and is also operated for the
9 parent or caretaker relative of those individuals. Except for the age requirement,
10 all provisions of TANF, including the standard of need and the amount of
11 assistance, apply to the program established pursuant to this subparagraph;
- 12 (5) To provide assistance for a pregnant woman who is otherwise eligible for
13 assistance under this chapter, except that she has no dependents under 19 years of
14 age. An individual is eligible for the monthly benefit for one eligible person if
15 the medically substantiated expected date of the birth of her child is not more
16 than 90 days following the date the benefit is received;
- 17 (6) To provide a special housing allowance for TANF families whose shelter
18 expenses for rent, mortgage or similar payments, homeowners insurance and
19 property taxes equal or exceed 75% of their monthly income. The special
20 housing allowance is limited to ~~\$50~~ \$100 per month for each family. For
21 purposes of this subparagraph, "monthly income" means the total of the TANF
22 monthly benefit and all income countable under the TANF program, plus child
23 support received by the family, excluding the \$50 pass-through payment;
- 24 (7) In determining benefit levels for TANF recipients who have earnings from
25 employment, the department shall disregard from monthly earnings the
26 following:
- 27 (a) One hundred and eight dollars;
- 28 (b) Fifty percent of the remaining earnings that are less than the
29 federal poverty level; and
- 30 (c) All actual child care costs necessary for work, except that the
31 department may limit the child care disregard to \$175 per month per
32 child or \$200 per month per child under 2 years of age or with special
33 needs;
- 34 (8) In cases when the TANF recipient has no child care cost, the monthly TANF
35 benefit is the maximum payment level or the difference between the countable
36 earnings and the standard of need established by rule adopted by the department,
37 whichever is lower;
- 38 (9) In cases when the TANF recipient has child care costs, the department shall
39 determine a total benefit package, including TANF cash assistance, determined in
40 accordance with subparagraph (7) and additional child care assistance, as
41 provided by rule, necessary to cover the TANF recipient's actual child care costs

1 up to the maximum amount specified in section 3782-A, subsection 5. The
2 benefit amount must be paid as provided in this subparagraph.

3 (a) Before the first month in which child care assistance is available to
4 an ASPIRE-TANF recipient under this paragraph and periodically
5 thereafter, the department shall notify the recipient of the total benefit
6 package and the following options of the recipient: to receive the total
7 benefit package directly; or to have the department pay the recipient's
8 child care assistance directly to the designated child care provider for
9 the recipient and pay the balance of the total benefit package to the
10 recipient.

11 (b) If an ASPIRE-TANF recipient notifies the department that the
12 recipient chooses to receive the child care assistance directly, the
13 department shall pay the total benefit package to the recipient.

14 (c) If an ASPIRE-TANF recipient does not respond or notifies the
15 department of the choice to have the child care assistance paid directly
16 to the child care provider from the total benefit package, the
17 department shall pay the child care assistance directly to the designated
18 child care provider for the recipient. The department shall pay the
19 balance of the total benefit package to the recipient;

20 (10) Child care assistance under this paragraph must be paid by the department
21 in a prompt manner that permits an ASPIRE-TANF recipient to access child care
22 necessary for work; and

23 (11) The department shall adopt rules pursuant to Title 5, chapter 375 to
24 implement this subsection. Rules adopted pursuant to this subparagraph are
25 routine technical rules as defined in Title 5, chapter 375, subchapter H-A 2-A.

26 **Sec. XX-2. 22 MRSA §3762, sub-§8, ¶D** is enacted to read:

27 D. The department shall provide limited transitional food benefits to meet needs of
28 ASPIRE-TANF program participants who lose eligibility for TANF assistance due to
29 employment on or after July 1, 2008. Benefits must be provided for 3 years
30 following loss of TANF eligibility and may not exceed \$100 per month per family for
31 the first year, \$75 per month per family for the 2nd year and \$50 per month per
32 family for the 3rd year.

33 **Sec. XX-3. 22 MRSA §4301, sub-§3**, as enacted by PL 1983, c. 577, §1, is
34 amended to read:

35 **3. Eligible person.** "Eligible person" means a person who is qualified to receive
36 general assistance from a municipality according to standards of eligibility determined by
37 the municipal officers whether or not that person has applied for general assistance.
38 Beginning July 1, 2008, "eligible person" does not include any person in a family
39 receiving benefits from TANF, as defined in section 3762, subsection 1, paragraph E.

1 **Sec. XX-4. 22 MRSA §4301, sub-§6**, as amended by PL 1991, c. 622, Pt. M,
2 §20, is further amended to read:

3 **6. Household.** "Household" means an individual or a group of individuals who
4 share a dwelling unit. When an applicant shares a dwelling unit with one or more
5 individuals, even when a landlord-tenant relationship may exist between individuals
6 residing in the dwelling unit, eligible applicants persons who apply for general assistance
7 may receive assistance for no more than their pro rata share of the actual costs of the
8 shared basic needs of that household according to the maximum levels of assistance
9 established in the municipal ordinance. The income of household members not legally
10 liable for supporting the household is considered available to the applicant only when
11 there is a pooling of income.

12 **Sec. XX-5. 22 MRSA §4308, sub-§1**, as amended by PL 1993, c. 410, Pt. AAA,
13 §6, is further amended to read:

14 **1. Initial and subsequent applications.** Except as provided in section 4316-A,
15 subsection 1-A, a person who makes an application for assistance; who has not applied
16 for assistance in that or any other municipality must have that person's eligibility
17 determined solely on the basis of need, except that a person in a family receiving benefits
18 from TANF, as defined in section 3762, subsection 1, paragraph E, on or after July 1,
19 2008 is not eligible for general assistance. All applications for general assistance that are
20 not initial applications are repeat applications. The eligibility of repeat applicants must
21 be determined on the basis of need and all other conditions of eligibility established by
22 this chapter and municipal ordinance.

23 **Sec. XX-6. 22 MRSA §4308, sub-§2**, as amended by PL 1999, c. 45, §1, is
24 further amended to read:

25 **2. Emergencies.** A person who does not have sufficient resources to provide one or
26 more basic necessities in an emergency is eligible for emergency general assistance, even
27 when that applicant has been found ineligible for nonemergency general assistance,
28 except as provided in this subsection. Beginning July 1, 2008, a person in a family
29 receiving benefits from TANF, as defined in section 3762, subsection 1, paragraph E, is
30 not eligible for emergency general assistance.

31 A. A person who is currently disqualified from general assistance for a violation of
32 section 4315, 4316-A or 4317 is ineligible for emergency assistance under this
33 subsection.

34 B. Municipalities may by standards adopted in municipal ordinances restrict the
35 disbursement of emergency assistance to alleviate emergency situations to the extent
36 that those situations could not have been averted by the applicant's use of income and
37 resources for basic necessities. The person requesting assistance shall provide
38 evidence of income and resources for the applicable time period.

39 A municipality may provide emergency assistance when the municipality determines that
40 an emergency is imminent and that failure to provide assistance may result in undue
41 hardship and unnecessary costs.

1

PART YY

2 **Sec. YY-1. State agency function efficiencies.** Notwithstanding any provision
3 of law to the contrary, the following departments, under the direction of the
4 Commissioner of Administrative and Financial Services and the Director of the State
5 Planning Office within the Executive Department, shall, by June 30, 2008, implement a
6 plan of collaboration or consolidation, eliminating duplication or creating greater
7 efficiencies in the following functions:

8 1. Ministerial licensing and registration: Department of Agriculture, Food and Rural
9 Resources, Department of Conservation, Department of Inland Fisheries and Wildlife,
10 Department of Marine Resources and Department of Professional and Financial
11 Regulation;

12 2. Food safety inspection: Department of Agriculture, Food and Rural Resources and
13 Department of Health and Human Services; and

14 3. Drinking water and septic systems regulation: Department of Environmental
15 Protection and Department of Health and Human Services.

16 The plan must be designed to achieve a savings of \$250,000 during fiscal year 2008-
17 09.

18 If the commissioners of the affected departments identify a conflict or inconsistency
19 between provisions in the Maine Revised Statutes or rules adopted by the agencies, the
20 commissioners shall attempt to resolve that conflict or inconsistency by interpreting the
21 laws or rules together to give effect to the intent of the Legislature or agency, as the case
22 may be. If the commissioners determine rulemaking is required to resolve a conflict or
23 inconsistency, the commissioners may adopt rules as authorized by law. In adopting rules
24 under this section, the commissioners have sole discretion to determine whether an
25 emergency exists. The commissioners shall notify the members of the joint standing
26 committee of the Legislature having jurisdiction over appropriations and financial affairs
27 prior to adopting any emergency rule under this section. Rules adopted pursuant to this
28 section are routine technical rules as defined in the Maine Revised Statutes, Title 5,
29 chapter 375, subchapter 2-A. If the commissioners determine that legislation is required
30 to resolve a conflict or inconsistency, the commissioners shall jointly submit proposed
31 legislation necessary to fully implement the intent of this Part by October 1, 2008 to the
32 joint standing committee of the Legislature having jurisdiction over appropriations and
33 financial affairs, and the joint standing committee may submit legislation to the First
34 Regular Session of the 124th Legislature based on the proposed legislation.

35 **Sec. YY-2. Long-term enhancement of services and efficiencies.**

36 1. The agencies serving the natural resources sectors within the State, including but
37 not limited to the Department of Agriculture, Food and Rural Resources, Department of
38 Conservation, Department of Inland Fisheries and Wildlife, Department of Marine
39 Resources and Department of Environmental Protection, referred to in this section as "the
40 agencies," shall work together and with a task force appointed by the Governor to
41 participate in the creation of and implementation of a plan, developed after consideration
42 of all ideas and organizational configurations, that is designed to eliminate duplication
43 and create greater efficiencies to improve the delivery of services to the citizens of the

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 State associated with the natural resources sector. The agencies shall submit legislation
2 to implement the plan to the First Regular Session of the 124th Legislature by January 1,
3 2009.

4 2. The agencies shall, out of existing funds, secure facilitation and research expertise
5 to:

6 A. Analyze existing department functions;

7 B. Conduct stakeholder outreach;

8 C. Seek increased efficiency ideas from Legislators, members of the public,
9 businesses, outside experts and others served by the departments serving the natural
10 resources sector; accept information; and address concerns;

11 D. Cooperate with other entities of State Government;

12 E. Research approaches to natural resources services in other states;

13 F. Enhance services provided to natural resources-based businesses and industries
14 and for outdoor recreation, natural resources management and environmental
15 protection;

16 G. Integrate research, scientific, land management, enforcement and outreach,
17 promotion and education functions;

18 H. Utilize advances in science and technology and plan for trends in natural
19 resources, recreation activity, environmental management and business sector needs;

20 I. Maximize natural resources, environmental and economic benefits;

21 J. Coordinate and streamline functions, services and activities;

22 K. Eliminate duplication of services and administrative activities; and

23 L. Create efficiencies and cost savings in the provision of natural resources services.

24 3. Any savings that are achieved through increased efficiencies must be reallocated
25 within the natural resources agencies.

26 **Sec. YY-3. Calculation and transfer; General Fund savings through**
27 **increased efficiencies.** Notwithstanding any other provision of law, the State Budget
28 Officer shall calculate the amounts of savings from increased efficiencies that result from
29 this Part that apply against each General Fund account and shall transfer the amounts by
30 financial order upon approval of the Governor. These transfers are considered
31 adjustments to appropriations in fiscal year 2008-09. The State Budget Officer shall
32 provide the joint standing committee of the Legislature having jurisdiction over
33 appropriations and financial affairs a report of the transferred amounts not later than
34 January 15, 2009.

35 **Sec. YY-4. Appropriations and allocations.** The following appropriations and
36 allocations are made.

37 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

38 **Executive Branch Departments and Independent Agencies - Statewide 0017**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Initiative: Reduces funding from savings to be realized through increased efficiencies as
2 authorized in section 1 of this Part.

3	GENERAL FUND	2007-08	2008-09
4	Unallocated	\$0	(\$250,000)
5			
6	GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$250,000)

7 **PART ZZ**

8 **Sec. ZZ-1. Sale or lease of state properties; proceeds to be deposited in**
9 **General Fund.** Notwithstanding any other provision of law, the proceeds identified by
10 the Commissioner of Administrative and Financial Services from the sale or lease of the
11 following properties, not to exceed \$600,000, must be deposited in the General Fund no
12 later than June 30, 2009:

- 13 1. Hallowell - Stevens School campus, as authorized in Resolve 2003, chapter 92;
- 14 2. Augusta - Hospital Street, brick farmhouse, as authorized in Resolve 2005, chapter
15 177;
- 16 3. Bangor - Hedin Hall, as authorized in Resolve 2005, chapter 209;
- 17 4. East Machias - State Police barracks, as authorized in Resolve 2005, chapter 177;
- 18 5. Augusta - Kennebec Arsenal, as authorized in Resolve 2003, chapter 91 and
19 Resolve 2005, chapter 98;
- 20 6. Frenchville, Star Barn Road parcel, as authorized in Resolve 2007, chapter 150;
21 and
- 22 7. Thomaston - former prison site, as authorized in Resolve 1999, chapter 114 and
23 Resolve 2005, chapter 98.

24 **PART AAA**

25 **Sec. AAA-1. PL 2007, c. 240, Pt. KK, §1** is amended to read:

26 **Sec. KK-1. Personal Services transfer.** Notwithstanding any other provision of
27 law, the State Controller shall transfer unexpended Personal Services balances in the
28 General Fund lapsing accounts on June 30, 2007, June 30, 2008 and June 30, 2009 to the
29 Compensation Salary Plan General Fund account in the Department of Administrative
30 and Financial Services after all financial commitments and adjustments have been made
31 to be used for costs associated with collective bargaining agreements for state employees.

32 **Sec. AAA-2. Retroactivity.** This Part applies retroactively to June 30, 2007.

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PART BBB

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Sec. BBB-1. Transfer from the Maine Coastal and Inland Surface Oil Clean-up Fund; unexpended funds. Notwithstanding any other provision of law, the State Controller shall transfer \$184,328 from the Maine Coastal and Inland Surface Oil Clean-up Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2009.

8

PART CCC

9

10

Sec. CCC-1. 36 MRSA §111, sub-§1-A, as amended by PL 2007, c. 240, Pt. CCC, §1 and affected by §4, is further amended to read:

11

12

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~December 31, 2006~~ February 13, 2008.

13

14

Sec. CCC-2. 36 MRSA §5122, sub-§1, ¶X, as amended by PL 2007, c. 437, §16, is further amended to read:

15

16

17

X. An amount equal to the taxpayer's federal deduction relating to income attributable to domestic production activities claimed in accordance with Section 102 of the federal American Jobs Creation Act of 2004, Public Law 108-357; ~~and~~

18

19

Sec. CCC-3. 36 MRSA §5122, sub-§1, ¶Y, as enacted by PL 2007, c. 437, §17 and affected by §22, is amended to read:

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22

Y. Any amount of allowable deduction claimed for federal purposes in accordance with the election under Section 642(g) of the Code that is also used to determine the taxable estate for purposes of calculating the Maine estate tax under chapter 575-;

23

Sec. CCC-4. 36 MRSA §5122, sub-§1, ¶Z is enacted to read:

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26

Z. For income tax years beginning on or after January 1, 2008, the amount of any qualified state and local tax benefit and any qualified payment excluded from gross income pursuant to the Code, Section 139(b); and

27

Sec. CCC-5. 36 MRSA §5122, sub-§1, ¶AA is enacted to read:

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AA. For taxable years beginning on or after January 1, 2008 but prior to January 1, 2010, an amount equal to the net increase in depreciation attributable to the 50% bonus depreciation deduction claimed by the taxpayer pursuant to Section 103 of the Economic Stimulus Act of 2008, Public Law 110-185 with respect to property placed in service during the taxable year.

33

34

Sec. CCC-6. 36 MRSA §5122, sub-§2, ¶Y, as enacted by PL 2007, c. 466, Pt. A, §68 and affected by §70, is amended to read:

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37

Y. The portion of contributions to a qualified tuition program established under Section 529 of the Code up to \$250 per designated beneficiary. This deduction may not be claimed on returns when federal adjusted gross income exceeds \$100,000 for

1 returns with a filing status of single or married filing separately or \$200,000 for
2 returns with a filing status of married joint or head of household; ~~and~~

3 **Sec. CCC-7. 36 MRSA §5122, sub-§2, ¶Z**, as enacted by PL 2007, c. 466, Pt.
4 A, §69, is amended to read:

5 Z. For income tax years beginning on or after January 1, 2006, to the extent included
6 in federal adjusted gross income and not otherwise removed from Maine taxable
7 income, an amount equal to the total of capital gains and ordinary income resulting
8 from depreciation recapture determined in accordance with the Code, Sections 1245
9 and 1250 that is realized upon the sale of property certified as multifamily affordable
10 housing property by the Maine State Housing Authority in accordance with Title 30-
11 A, section 4722, subsection 1, paragraph AA; and

12 **Sec. CCC-8. 36 MRSA §5122, sub-§2, ¶AA**, is enacted to read:

13 AA. For taxable years beginning on or after January 1, 2009, an amount equal to the
14 net decrease in the depreciation deductions allowable under sections 167 and 168 of
15 the Code that would have been applicable to that property had the 50% bonus
16 depreciation deduction under Section 103 of the Economic Stimulus Act of 2008,
17 Public Law 110-185 not been claimed with respect to such property for which an
18 addition was required under subsection 1, paragraph AA in a prior year.

19 Upon the taxable disposition of property to which this paragraph applies, the amount
20 of any gain or loss includable in federal adjusted gross income must be adjusted for
21 Maine income tax purposes by an amount equal to the difference between the
22 addition modification for such property under subsection 1, paragraph AA and the
23 subtraction modifications allowed pursuant to this paragraph.

24 The total amount of subtraction claimed for property under this paragraph for all tax
25 years may not exceed the addition modification under subsection 1, paragraph AA for
26 the same property.

27 **Sec. CCC-9. 36 MRSA §5125, sub-§3, ¶D**, as enacted by PL 2003, c. 390, §34,
28 is amended to read:

29 D. Reduced by any amount attributable to interest or expenses incurred in the
30 production of income exempt from tax under this Part; ~~and~~

31 **Sec. CCC-10. 36 MRSA §5125, sub-§3, ¶E**, as enacted by PL 2003, c. 390,
32 §34, is amended to read:

33 E. Reduced by the amount attributable to any contribution that qualified for and was
34 actually utilized as a credit under section 5216-C; and

35 **Sec. CCC-11. 36 MRSA §5125, sub-§3, ¶F** is enacted to read:

36 F. For taxable years beginning on or after January 1, 2008, reduced by the amount of
37 any deduction claimed pursuant to the Code, Section 163(h)(3)(E) for mortgage
38 insurance premiums.

39 **Sec. CCC-12. 36 MRSA §5164, sub-§1**, as amended by PL 1999, c. 708, §38, is
40 further amended to read:

1 **1. Fiduciary adjustment defined.** The fiduciary adjustment is the net amount of the
2 modifications described in section 5122, including subsection 3 if the estate or trust is a
3 beneficiary of another estate or trust, which relates to items of income or deduction of an
4 estate or trust. Income taxes imposed by this State or any other taxing jurisdiction,
5 mortgage insurance premiums paid or accrued on or after January 1, 2008 and claimed as
6 a deduction pursuant to the Code, Section 163(h)(3)(E) and interest or expenses incurred
7 in the production of income exempt from tax under this Part deducted in arriving at
8 federal taxable income must be added back to the fiduciary adjustment. Interest or
9 expenses incurred in the production of income taxable under this Part but exempt from
10 federal income tax must be subtracted from the fiduciary adjustment.

11 **Sec. CCC-13. 36 MRSA §5200-A, sub-§1, ¶P**, as amended by PL 2005, c. 12,
12 Pt. P, §8, is further amended to read:

13 P. The amount of the loan repayment included in the credit base of the recruitment
14 credit under section 5219-V to the extent that the contribution has been used to adjust
15 federal taxable income; ~~and~~

16 **Sec. CCC-14. 36 MRSA §5200-A, sub-§1, ¶S**, as enacted by PL 2005, c. 12,
17 Pt. P, §9 and affected by §10, is amended to read:

18 S. An amount equal to the taxpayer's federal deduction relating to income
19 attributable to domestic production activities claimed in accordance with Section 102
20 of the federal American Jobs Creation Act of 2004, Public Law 108-357; ~~and~~

21 **Sec. CCC-15. 36 MRSA §5200-A, sub-§1, ¶T** is enacted to read:

22 T. For taxable years beginning on or after January 1, 2008 but prior to January 1,
23 2010, an amount equal to the net increase in depreciation attributable to the 50%
24 bonus depreciation deduction claimed by the taxpayer pursuant to Section 103 of the
25 Economic Stimulus Act of 2008, Public Law 110-185 with respect to property placed
26 in service during the taxable year.

27 **Sec. CCC-16. 36 MRSA §5200-A, sub-§2, ¶P**, as amended by PL 2005, c. 644,
28 §9, is further amended to read:

29 P. For income tax years beginning on or after January 1, 2015, the gain attributable
30 to the sale of sustainably managed, eligible timberlands as calculated pursuant to this
31 paragraph.

32 (1) As used in this paragraph, unless the context otherwise indicates, the
33 following terms have the following meanings.

34 (a) "Commercial harvesting" or "commercially harvested" means the
35 harvesting of forest products that have commercial value.

36 (b) "Eligible timberlands" means land of at least 10 acres located in
37 the State and used primarily for the growth of trees to be commercially
38 harvested. Land that would otherwise be included within this
39 definition may not be excluded because of:

40 (i) Use of the land for multiple public recreation activities;

- 1 (ii) Statutory or governmental restrictions that prevent commercial
2 harvesting of trees or require a primary use of the land other than
3 commercial harvesting;
- 4 (iii) Deed restrictions, restrictive covenants or organizational charters
5 that prevent commercial harvesting of trees or require a primary use of
6 land other than commercial harvesting and that were effective prior to
7 January 1, 1982; or
- 8 (iv) Past or present multiple use for mineral exploration.
- 9 (c) "Forest products that have commercial value" means logs,
10 pulpwood, veneer, bolt wood, wood chips, stud wood, poles, pilings,
11 biomass, fuel wood, Christmas trees, maple syrup, nursery products
12 used for ornamental purposes, wreaths, bough material or cones or
13 other seed products.
- 14 (d) "Sustainably managed" means:
- 15 (i) A forest management and harvest plan, as defined in section 573,
16 subsection 3-A, has been prepared for the eligible timberlands and has
17 been in effect for the entire time period used to compute the amount of
18 the subtraction modification under this paragraph; and
- 19 (ii) The taxpayer has received a written statement from a licensed
20 forester certifying that, as of the time of the sale, the eligible timberlands
21 have been managed in accordance with the plan under subdivision (i)
22 during that period.
- 23 (2) To the extent included in the taxpayer's taxable income under the laws of the
24 United States, the taxable income of the taxpayer under the laws of the United
25 States must be decreased by:
- 26 (a) For eligible timberlands held by the taxpayer for at least a 10-year
27 period beginning on or after January 1, 2005 but less than an 11-year
28 period beginning on or after January 1, 2005, 1/15 of the gain
29 recognized on the sale of the eligible timberlands;
- 30 (b) For eligible timberlands held by the taxpayer for at least an 11-
31 year period beginning on or after January 1, 2005 but less than a 12-
32 year period beginning on or after January 1, 2005, 2/15 of the gain
33 recognized on the sale of the eligible timberlands;
- 34 (c) For eligible timberlands held by the taxpayer for at least a 12-year
35 period beginning on or after January 1, 2005 but less than a 13-year
36 period beginning on or after January 1, 2005, 1/5 of the gain
37 recognized on the sale of the eligible timberlands;
- 38 (d) For eligible timberlands held by the taxpayer for at least a 13-year
39 period beginning on or after January 1, 2005 but less than a 14-year

- 1 period beginning on or after January 1, 2005, 4/15 of the gain
2 recognized on the sale of the eligible timberlands;
- 3 (e) For eligible timberlands held by the taxpayer for at least a 14-year
4 period beginning on or after January 1, 2005 but less than a 15-year
5 period beginning on or after January 1, 2005, 1/3 of the gain
6 recognized on the sale of the eligible timberlands;
- 7 (f) For eligible timberlands held by the taxpayer for at least a 15-year
8 period beginning on or after January 1, 2005 but less than a 16-year
9 period beginning on or after January 1, 2005, 2/5 of the gain
10 recognized on the sale of the eligible timberlands;
- 11 (g) For eligible timberlands held by the taxpayer for at least a 16-year
12 period beginning on or after January 1, 2005 but less than a 17-year
13 period beginning on or after January 1, 2005, 7/15 of the gain
14 recognized on the sale of the eligible timberlands;
- 15 (h) For eligible timberlands held by the taxpayer for at least a 17-year
16 period beginning on or after January 1, 2005 but less than an 18-year
17 period beginning on or after January 1, 2005, 8/15 of the gain
18 recognized on the sale of the eligible timberlands;
- 19 (i) For eligible timberlands held by the taxpayer for at least an 18-
20 year period beginning on or after January 1, 2005 but less than a 19-
21 year period beginning on or after January 1, 2005, 3/5 of the gain
22 recognized on the sale of the eligible timberlands;
- 23 (j) For eligible timberlands held by the taxpayer for at least a 19-year
24 period beginning on or after January 1, 2005 but less than a 20-year
25 period beginning on or after January 1, 2005, 2/3 of the gain
26 recognized on the sale of the eligible timberlands;
- 27 (k) For eligible timberlands held by the taxpayer for at least a 20-year
28 period beginning on or after January 1, 2005 but less than a 21-year
29 period beginning on or after January 1, 2005, 11/15 of the gain
30 recognized on the sale of the eligible timberlands;
- 31 (l) For eligible timberlands held by the taxpayer for at least a 21-year
32 period beginning on or after January 1, 2005 but less than a 22-year
33 period beginning on or after January 1, 2005, 4/5 of the gain
34 recognized on the sale of the eligible timberlands;
- 35 (m) For eligible timberlands held by the taxpayer for at least a 22-
36 year period beginning on or after January 1, 2005 but less than a 23-
37 year period beginning on or after January 1, 2005, 13/15 of the gain
38 recognized on the sale of the eligible timberlands;

1 (n) For eligible timberlands held by the taxpayer for at least a 23-year
2 period beginning on or after January 1, 2005 but less than a 24-year
3 period beginning on or after January 1, 2005, 14/15 of the gain
4 recognized on the sale of the eligible timberlands; or

5 (o) For eligible timberlands held by the taxpayer for at least a 24-year
6 period beginning on or after January 1, 2005, all of the gain recognized
7 on the sale of the eligible timberlands.

8 (3) Taxpayers claiming this credit must attach a sworn statement from a forester
9 licensed pursuant to Title 32, chapter 76 that the timberlands for which the credit
10 is claimed have been managed sustainably. For the purposes of this
11 subparagraph, "sustainably" means that the timberlands for which the credit is
12 claimed have been managed to protect soil productivity and to maintain or
13 improve stand productivity and timber quality; known occurrences of threatened
14 or endangered species and rare or exemplary natural communities; significant
15 wildlife habitat and essential wildlife habitat; and water quality, wetlands and
16 riparian zones. Upon request of the State Tax Assessor, the Director of the Bureau
17 of Forestry within the Department of Conservation may provide assistance in
18 determining whether timberlands for which the credit is claimed have been
19 managed sustainably. When assistance is requested under this subparagraph, the
20 director or the director's designee may enter and examine the timberlands for the
21 purpose of determining whether the timberlands have been managed sustainably.

22 In the case of timberlands owned by an entity that is treated as a pass-through entity
23 for income tax purposes, the land must be treated as eligible timberland if ownership
24 and use of the land by the pass-through entity satisfies the requirements of this
25 paragraph. If the owner of the eligible timberlands is an S corporation, the taxpayer
26 must subtract the owner's pro rata share of the gain. If the owner of the timberlands
27 is a partnership or limited liability company taxed as a partnership, the taxpayer must
28 subtract the taxpayer's distributive share of the gain, subject to the percentage
29 limitations provided in this paragraph.

30 This modification may not reduce Maine taxable income to less than zero. To the
31 extent this modification results in Maine taxable income that is less than zero for the
32 taxable year, the excess negative modification amount may be carried forward and
33 applied as a subtraction modification for up to 10 taxable years. The entire amount of
34 the excess negative modification must be carried to the earliest of the taxable years to
35 which, by reason of this subsection, the negative modification may be carried and
36 then to each of the other taxable years to the extent the unused negative modification
37 is not used for a prior taxable year. Earlier carry-forward modifications must be used
38 before newer modifications generated in later years; ~~and~~

39 **Sec. CCC-17. 36 MRSA §5200-A, sub-§2, ¶Q**, as enacted by PL 2005, c. 644,
40 §10, is amended to read:

41 Q. For income tax years beginning on or after January 1, 2006, to the extent
42 included in federal taxable income and not otherwise removed from Maine taxable
43 income, an amount equal to the total of capital gains and ordinary income resulting

1 from depreciation recapture determined in accordance with the Code, Sections 1245
2 and 1250 that is realized upon the sale of property certified as multifamily affordable
3 housing property by the Maine State Housing Authority in accordance with Title 30-
4 A, section 4722, subsection 1, paragraph AA.; and

5 **Sec. CCC-18. 36 MRSA §5200-A, sub-§2, ¶R** is enacted to read:

6 R. For taxable years beginning on or after January 1, 2009, an amount equal to the
7 net decrease in the depreciation deductions allowable under sections 167 and 168 of
8 the Code that would have been applicable to that property had the 50% bonus
9 depreciation deduction under Section 103 of the Economic Stimulus Act of 2008,
10 Public Law 110-185 not been claimed with respect to such property for which an
11 addition was required under subsection 1, paragraph T in a prior year.

12 Upon the taxable disposition of property to which this paragraph applies, the amount
13 of any gain or loss includable in federal adjusted gross income must be adjusted for
14 Maine income tax purposes by an amount equal to the difference between the
15 addition modification for such property under subsection 1, paragraph T and the
16 subtraction modifications allowed pursuant to this paragraph.

17 The total amount of subtraction claimed for property under this paragraph for all tax
18 years may not exceed the addition modification under subsection 1, paragraph T for
19 the same property.

20 **Sec. CCC-19. Application.** That section of this Part that amends the Maine
21 Revised Statutes, Title 36, section 111, subsection 1-A applies to tax years beginning on
22 or after January 1, 2007 and to any prior years as specifically provided by the United
23 States Internal Revenue Code of 1986, as amended.

24 **PART DDD**

25 **Sec. DDD-1. 36 MRSA §2551, sub-§1-A,** as enacted by PL 2005, c. 12, Pt. VV,
26 §1, is amended to read:

27 **1-A. Community support services for persons with mental health diagnoses.**
28 "Community support services for persons with mental health diagnoses" means
29 rehabilitative services provided to adults at least 18 years of age or to emancipated
30 children that are provided in the context of a supportive relationship pursuant to an
31 individual support plan that promotes a person's recovery and integration of the person
32 into the community and that sustain the person in that person's current living situation or
33 another living situation of that person's choice. "Community support services for persons
34 with mental health diagnoses" ~~include~~ includes only those services provided by a
35 designated community support services provider licensed by and operating under a
36 contract with the Department of Health and Human Services for such services, whether
37 the provider is reimbursed through participation in the MaineCare program or with state
38 grant funds. "Community support services for persons with mental health diagnoses"
39 includes only those services provided to persons with mental health diagnoses.

40 **Sec. DDD-2. 36 MRSA §2551, sub-§1-B,** as enacted by PL 2005, c. 386, Pt. S,
41 §1 and affected by §9, is amended to read:

1 **1-B. Community support services for persons with mental retardation or**
2 **autism.** ~~"Day habilitation~~ Community support services for persons with mental
3 retardation or autism" means services:

4 A. That are provided by community-based agencies to children or adults with mental
5 retardation or autism and include assistance with the acquisition, retention or
6 improvement of self-help, socialization and adaptive living skills; and

7 B. That take place in a nonresidential setting separate from the home or facility in
8 which the child or adult resides, except when a physician has ordered that such
9 services be provided in the child's or adult's home, and focus on enabling the child or
10 adult to attain or maintain maximum functional levels.

11 ~~"Day habilitation~~ Community support services for persons with mental retardation or
12 autism" includes only those services provided by designated agencies under a contract
13 with the Department of Health and Human Services.

14 **Sec. DDD-3. 36 MRSA §2551, sub-§7-B,** as enacted by PL 2005, c. 386, Pt. S,
15 §2 and affected by §9, is amended to read:

16 **7-B. Home support services.** ~~"Personal~~ Home support services" means services
17 provided to ~~children or~~ adults with mental retardation or autism, including direct
18 assistance with eating, bathing, dressing, personal hygiene and other activities of daily
19 living. These services include only those services provided by designated agencies under
20 a contract with the Department of Health and Human Services and:

21 A. May include assistance with instrumental activities of daily living such as
22 assistance with the preparation of meals, but does not include the cost of the meals
23 themselves;

24 B. If specified in the ~~child's or~~ adult's care plan, may include such housekeeping
25 chores as bed making, dusting and vacuuming that are incidental to the care
26 furnished, or are essential to the health and welfare of ~~the child or~~ the adult; and

27 C. May be provided by a provider unrelated to ~~the child or~~ the adult or by an adult
28 relative other than an adult recipient's spouse, but may not be provided in the same
29 setting where residential training is provided.

30 **Sec. DDD-4. 36 MRSA §2551, sub-§13-A,** as enacted by PL 2005, c. 386, Pt. S,
31 §3 and affected by §9, is repealed.

32 **Sec. DDD-5. 36 MRSA §2552, sub-§1, ¶H,** as amended by PL 2005, c. 386, Pt.
33 S, §5 and affected by §9, is further amended to read:

34 H. Community support services for persons with mental health diagnoses;

35 **Sec. DDD-6. 36 MRSA §2552, sub-§1, ¶I,** as enacted by PL 2005, c. 386, Pt. S,
36 §6 and affected by §9, is amended to read:

37 I. ~~Day habilitation~~ Community support services for persons with mental retardation
38 or autism; and

39 **Sec. DDD-7. 36 MRSA §2552, sub-§1, ¶J,** as enacted by PL 2005, c. 386, Pt. S,
40 §6 and affected by §9, is amended to read:

1 reorganization that applies to each applicable General Fund or other account in the
 2 department and shall transfer the amounts by financial order upon the approval of the
 3 Governor. These transfers are considered adjustments to appropriations and allocations
 4 in fiscal year 2008-09.

5 **Sec. FFF-2. Report.** The Department of Health and Human Services shall
 6 provide a report detailing the new organizational structure of the department, the specific
 7 positions eliminated and any necessary legislation to implement the reorganization to the
 8 First Regular Session of the 124th Legislature by December 12, 2008.

9 **Sec. FFF-3. Appropriations and allocations.** The following appropriations
 10 and allocations are made.

11 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

12 **Departmentwide 0640**

13 Initiative: Eliminates 21 positions and reduces funding as part of a departmentwide
 14 reorganization.

16 GENERAL FUND	2007-08	2008-09
17 POSITIONS - LEGISLATIVE COUNT	0.000	(20.000)
18 Personal Services	\$0	(\$1,475,290)
19 All Other	\$0	(\$141,457)
20		
21 GENERAL FUND TOTAL	\$0	(\$1,616,747)

22 OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24 Personal Services	\$0	(\$102,457)
25		
26		
27 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$102,457)

28 **PART GGG**

29 **Sec. GGG-1. Request for proposal.** Notwithstanding any other provision of
 30 law, the Commissioner of Administrative and Financial Services shall issue a request for
 31 proposal for an independent and unbiased evaluation of economic development programs
 32 and tax incentives implemented throughout State Government, including programs
 33 identified by the Office of Program Evaluation and Governmental Accountability, tax
 34 credits and any other programs identified by other entities. All state agencies shall
 35 cooperate with the Commissioner of Administrative and Financial Services and the
 36 contractor selected to conduct the evaluation.

1 **Sec. GGG-2. Evaluation.** In conducting the evaluation, the contractor shall
2 determine the degree of effectiveness or lack of effectiveness of economic development
3 programs and tax incentives including the extent to which each program has created new
4 jobs or retained jobs and whether jobs would have been created or retained without the
5 benefit of the programs.

6 **Sec. GGG-3. Report.** The entity selected to conduct the evaluation, known as the
7 contractor, shall provide a preliminary report to the Joint Standing Committee on
8 Business, Research and Economic Development; the Joint Standing Committee on
9 Taxation; and the Joint Standing Committee on Appropriations and Financial Affairs no
10 later than October 15, 2008. The contractor shall complete and present the final report
11 with findings and recommendations to the Joint Standing Committee on Business,
12 Research and Economic Development; the Joint Standing Committee on Taxation; and
13 the Joint Standing Committee on Appropriations and Financial Affairs no later than
14 December 8, 2008.

15 **Sec. GGG-4. Appropriations and allocations.** The following appropriations
16 and allocations are made.

17 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
18 **Office of the Commissioner - Administrative and Financial Services**

19 Initiative: Provides one-time funds for an independent review and evaluation of the
20 effectiveness of economic development programs and tax incentives implemented
21 throughout State Government, including programs identified by the Office of Program
22 Evaluation and Governmental Accountability, tax credits and any other programs
23 identified by other entities.

24			
25	GENERAL FUND	2007-08	2008-09
26	All Other	\$0	\$150,000
27			
28	GENERAL FUND TOTAL	\$0	\$150,000

29 **PART HHH**

30 **Sec. HHH-1. Transfer of funds; Capital Construction Reserve Fund.**
31 Notwithstanding any other provision of law, the State Controller shall transfer \$2,500,000
32 of surplus funds not needed for current operations by June 30, 2008 from the Department
33 of Administrative and Financial Services, Bureau of General Services - Capital
34 Construction Reserve Fund, Other Special Revenue Funds account to the unappropriated
35 surplus of the General Fund.

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PART III

2 **Sec. III-1. Calculation and transfer; General Fund savings for**
 3 **cooperative agreement with University of Maine System; Department of**
 4 **Health and Human Services.** Notwithstanding any other provision of law, the State
 5 Budget Officer shall calculate the amount of projected savings in section 2 in the
 6 Department of Health and Human Services related to reducing the services provided
 7 through the cooperative agreement with the University of Maine System that applies to
 8 each applicable General Fund account in the department and shall transfer the amounts by
 9 financial order upon the approval of the Governor. These transfers are considered
 10 adjustments to appropriations in fiscal year 2008-09.

11 **Sec. III-2. Appropriations and allocations.** The following appropriations and
 12 allocations are made.

13 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

14 **Departmentwide 0640**

15 Initiative: Reduces funding by reducing the services provided through University of
 16 Maine System cooperative agreements.

17			
18	GENERAL FUND	2007-08	2008-09
19	All Other	\$0	(\$1,000,000)
20			
21	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$1,000,000)

22

PART JJJ

23 **Sec. JJJ-1. Calculation and transfer; consolidation of outpatient services;**
 24 **Department of Health and Human Services.** Notwithstanding any other provision
 25 of law, the State Budget Officer shall calculate the amount of projected savings in section
 26 2 in the Department of Health and Human Services related to consolidating outpatient
 27 services into one section of MaineCare that applies to each applicable General Fund
 28 account in the department and shall transfer the amounts by financial order upon the
 29 approval of the Governor. These transfers are considered adjustments to appropriations
 30 in fiscal year 2008-09.

31 **Sec. JJJ-2. Appropriations and allocations.** The following appropriations and
 32 allocations are made.

33 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

34 **Departmentwide 0019**

35 Initiative: Reduces funding for outpatient mental health and substance abuse services in
 36 MaineCare. The Department of Health and Human Services and the providers of services
 37 shall collaborate and reach agreement on reimbursement changes that will produce

1 savings to the General Fund of \$1,000,000 in fiscal year 2008-09. If no agreement is
 2 reached by June 1, 2008, the department shall adopt rules on an emergency basis to
 3 achieve \$1,000,000 of savings to the General Fund for outpatient mental health and
 4 substance abuse costs by consolidating outpatient services into one section of MaineCare.
 5 The corresponding federal match reduction is in the Medical Care - Payments to
 6 Providers program.

7			
8	GENERAL FUND	2007-08	2008-09
9	All Other	\$0	(\$1,000,000)
10			
11	GENERAL FUND TOTAL	\$0	(\$1,000,000)

12 **PART KKK**

13 **Sec. KKK-1. 36 MRSA §1951-A, sub-§3** is enacted to read:

14 **3. Reporting tax on casual rentals on individual income tax returns.** A person
 15 whose only sales tax collection responsibility under this Title is the collection of sales tax
 16 on casual rentals of living quarters pursuant to section 1764 and whose sales tax liability
 17 in connection with those rentals during the period of the individual's income tax return is
 18 expected to be less than \$2,000 may report and pay that sales tax on the person's Maine
 19 individual income tax return for that year in lieu of filing reports under subsection 1. If
 20 the person's actual liability for the year is \$2,000 or more, the person must file reports as
 21 required under subsection 1 during the succeeding year.

22 **PART LLL**

23 **Sec. LLL-1. Commissioner of Conservation; camping fee.** Pursuant to the
 24 Maine Revised Statutes, Title 12, section 1819, the Commissioner of Conservation shall
 25 increase the camping fee for nonresidents by \$5 per night. Additionally, the
 26 commissioner shall institute a procedure whereby the 7% meals and lodging tax is
 27 charged separately and in addition to the per night camping fee for both residents and
 28 nonresidents.

29 **PART MMM**

30 **Sec. MMM-1. Transfer from Fund for Efficient Delivery of Local and**
 31 **Regional Services.** Notwithstanding the Maine Revised Statutes, Title 30-A, section
 32 5681, subsection 5-B or any other provision of law, the State Controller shall transfer
 33 \$500,000 from the Fund for the Efficient Delivery of Local and Regional Services to the
 34 unappropriated surplus of the General Fund no later than June 30, 2008 and transfer
 35 \$500,000 from the Fund for the Efficient Delivery of Local and Regional Services to the
 36 unappropriated surplus of the General Fund no later than June 30, 2009.

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PART NNN

Sec. NNN-1. 22 MRSA §3174-G, sub-§1-D is enacted to read:

1-D. Enrollment fee. The department may assess an annual enrollment fee of \$25 for participation in the MaineCare program for a family including a parent or caretaker relative of a child described in subsection 1, paragraph B or D when the family's income exceeds 150% of the nonfarm income official poverty line.

PART OOO

Sec. OOO-1. Transfer from Other Special Revenue Funds to unappropriated surplus of the General Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$10,000,000 in fiscal year 2007-08 from Other Special Revenue Funds to the unappropriated surplus of the General Fund no later than June 30, 2008. On July 1, 2008, the State Controller shall transfer \$10,000,000 from the General Fund unappropriated surplus along with interest to Other Special Revenue Funds as repayment. This transfer is considered an interfund advance to be repaid with interest compounded annually at the earnings rate within the Treasurer of State's cash pool on the date of the advance.

PART PPP

Sec. PPP-1. 25 MRSA §1541, sub-§6, as amended by PL 2003, c. 451, Pt. S, §1, is further amended to read:

6. Establishment of fees. The State Bureau of Identification may charge a fee to individuals, nongovernmental organizations, governmental organizations that are engaged in licensing and governmental organizations that are not a governmental entity of the State, a county of the State or a municipality of the State for each criminal history record check requested for noncriminal justice purposes pursuant to Title 16, chapter 3, subchapter 8. The requestor shall provide a name and date of birth for each record being requested. A request made pursuant to 5 United States Code, Section 9101 must be accompanied by fingerprints. A governmental organization that is engaged in licensing may charge an applicant for the cost of the criminal history record check. The commissioner shall establish a schedule of fees that covers the cost of providing these services. ~~Revenues~~ One dollar of each fee generated under this subsection must be deposited to the Other Special Revenue account within the Bureau of State Police to offset the cost of maintenance and replacement of both hardware and software associated with the criminal history record check system. The remaining revenues generated from these fees must be credited to the General Fund.

Sec. PPP-2. Increase in fee schedule for criminal history record check. Pursuant to the authority granted under the Maine Revised Statutes, Title 25, section 1541, subsection 6, the Commissioner of Public Safety shall adjust the fee schedule for criminal history record checks requested for noncriminal justice purposes in such amounts necessary to result in an estimated \$533,174 increase in additional undedicated revenue to the General Fund in fiscal year 2008-09.

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PART QQQ

Sec. QQQ-1. 28-A MRSA §1361, sub-§2, as amended by PL 2001, c. 20, §1, is further amended to read:

2. Fee for certificate of approval. The fee for a certificate of approval is ~~\$600~~ \$1,000 per year for malt liquor only and ~~\$600~~ \$1,000 for wine only, except that the fee for a manufacturer or foreign wholesaler of wine who ships 120 gallons of wine or less per year is \$100. Payment of the fee must accompany the application for the certificate.

Sec. QQQ-2. 28-A MRSA §1551, sub-§1, as enacted by PL 1987, c. 342, §114, is amended to read:

1. Certificate of approval. The license fees for certificates of approval are:

- A. For malt liquor (one year)..... ~~\$600~~ \$1,000; and
- B. For wine (one year).....~~\$600~~ \$1,000.

PART RRR

Sec. RRR-1. 26 MRSA §2031, sub-§8, as enacted by PL 1995, c. 665, Pt. DD, §5 and affected by §12, is amended to read:

8. Eligibility for funding. Applicants eligible to receive funding from the program include, but are not limited to, employers, regional and local economic development agencies or partnerships, community-based organizations, job training service providers, registered apprenticeship service providers, local adult education providers and postsecondary education institutions.

An applicant that is not a business shall demonstrate, in partnership with a business or a consortium of businesses, the ability to link training services with actual job creation, expansion, upgrade or retention. Training provided under this section is considered approved training under the unemployment insurance laws and the laws regarding dislocated workers administered by the Department of Labor.

Training funds authorized under this section must be paid to the employer on a reimbursement basis. Reimbursement may not exceed \$800 for each newly hired employee or \$350 for each incumbent employee who is trained.

PART SSS

Sec. SSS-1. 34-A MRSA §1210-B, sub-§3, as enacted by PL 2007, c. 377, §12 and affected by §17, is amended to read:

3. Distribution. Beginning July 1, 2008 and annually thereafter, the department shall distribute to the counties amounts to be dedicated to the Community Corrections Fund under subsection 1 and to the County Jail Prisoner Support Fund under subsection 2. The department shall may distribute amounts to each county based on each county's percentage of statewide jail inmate days, which must be calculated for the last fiscal year for which data is available. ~~If a county's percentage results in a lower subsidy than it~~

1 ~~received pursuant to former section 1210-A, that county may not receive a reduction. If~~
 2 ~~the county's percentage results in a subsidy higher than it received pursuant to former~~
 3 ~~section 1210-A, that county must receive an increase in funding in proportion to available~~
 4 ~~funding to move the entire county jail system toward greater equity.~~

5 **Sec. SSS-2. Transfers and adjustments to position count.** The
 6 Commissioner of Corrections shall review the current organizational structure to improve
 7 organizational efficiency and cost-effectiveness. Notwithstanding any other provision of
 8 law, the State Budget Officer shall transfer position counts and available balances by
 9 financial order upon approval of the Governor in order to achieve the purposes of this
 10 section. These transfers are considered adjustments to authorized position count,
 11 appropriations and allocations in fiscal year 2007-08 and fiscal year 2008-09. The State
 12 Budget Officer shall provide the joint standing committee of the Legislature having
 13 jurisdiction over appropriations and financial affairs a report of the transferred amounts
 14 no later than January 15, 2009.

15 **PART TTT**

16 **Sec. TTT-1. Calculation and transfer; General Fund central services**
 17 **savings.** Notwithstanding any other provision of law, the State Budget Officer shall
 18 calculate the amount of projected savings in section 2 that applies against each General
 19 Fund account for all departments and agencies from savings in central services from the
 20 elimination of audio visual operations and shall transfer the amounts by financial order
 21 upon the approval of the Governor. These transfers are considered adjustments to
 22 appropriations in fiscal year 2008-09.

23 **Sec. TTT-2. Appropriations and allocations.** The following appropriations
 24 and allocations are made.

25 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

26 **Departments and Agencies - Statewide 0016**

27 Initiative: Reduces funding from a reduction in the rates for the Central Services -
 28 Purchases program associated with the elimination of 2 Audio Visual Operation positions
 29 that were subsidized by the Postal, Printing and Supply Fund. This is part of the initiative
 30 to streamline State Government in accordance with Public Law 2007, chapter 240, Part
 31 QQQ.

32	GENERAL FUND	2007-08	2008-09
33	All Other	\$0	(\$40,644)
34			
35	GENERAL FUND TOTAL	\$0	(\$40,644)

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PART UUU

Sec. UUU-1. Calculation and transfer; General Fund telecommunications savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of projected savings in section 2 that applies against each General Fund account for all departments and agencies from savings through the elimination of desktop phones for those employees who have both a desktop phone and a state-provided cellular phone, a low volume of call minutes per month on their desk phones and good cellular coverage in their offices. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2008-09.

Sec. UUU-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Departments and Agencies - Statewide 0016**

Initiative: Reduces funding through the elimination of desktop telephones for those employees who are currently assigned cellular telephones and do not need desktop telephones for their offices as part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$27,360)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	(\$27,360)

PART VVV

Sec. VVV-1. Calculation and transfer; General Fund technology training savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of projected savings in section 2 that applies against each General Fund account for all departments and agencies from savings associated with the realignment and reduction in training dollars for information technology and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2008-09.

Sec. VVV-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Departments and Agencies - Statewide 0016**

Initiative: Reduces funding from a realignment of training dollars for information technology to focus training in critical skills for the delivery of information technology

1 and through a reduction in nonessential training in the Information Services program as
 2 part of the initiative to streamline State Government in accordance with Public Law 2007,
 3 chapter 240, Part QQQ.

4	GENERAL FUND	2007-08	2008-09
5	All Other	\$0	(\$104,500)
6			
7	GENERAL FUND TOTAL	\$0	(\$104,500)

8 **PART WWW**

9 **Sec. WWW-1. Calculation and transfer; General Fund postal and**
 10 **printing savings.** Notwithstanding any other provision of law, the State Budget Officer
 11 shall calculate the amount of projected savings in section 3 that applies against each
 12 General Fund account for all departments and agencies from savings associated with the
 13 elimination of a position and the reduction of All Other expenditures in the Printing,
 14 Postal and Supply Internal Services Fund through the consolidation of the printing and
 15 postal activities currently carried out in the Department of Labor and the Department of
 16 Administrative and Financial Services, Bureau of General Services and Office of
 17 Information Technology. The State Budget Officer shall transfer the amounts by
 18 financial order upon the approval of the Governor. These transfers are considered
 19 adjustments to appropriations in fiscal year 2008-09.

20 **Sec. WWW-2. Position transfers; appropriation and allocation**
 21 **adjustments; postal and printing consolidation.** Notwithstanding any other
 22 provision of law, the Director of the Office of Information Technology within the
 23 Department of Administrative and Financial Services is authorized to transfer by
 24 financial order positions to achieve the consolidation of the postal and printing functions
 25 referenced in section 1. The State Budget Officer shall transfer the amounts by financial
 26 order upon the approval of the Governor. These transfers are considered adjustments to
 27 appropriations and allocations and position counts in fiscal year 2008-09.

28 **Sec. WWW-3. Appropriations and allocations.** The following appropriations
 29 and allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 31 **Departments and Agencies - Statewide 0016**

32 Initiative: Reduces funding through the consolidation of printing and postal activities as
 33 part of the initiative to streamline State Government in accordance with Public Law 2007,
 34 chapter 240, Part QQQ.

1	GENERAL FUND	2007-08	2008-09
2	All Other	\$0	(\$75,816)
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$75,816)</u>

5 **PART XXX**

6 **Sec. XXX-1. Calculation and transfer; General Fund savings from**
 7 **general advertising.** The Commissioner of Administrative and Financial Services
 8 shall identify and eliminate current contracts for broadcast sponsorships and other
 9 advertising that does not have a direct educational benefit to consumers. Notwithstanding
 10 any other provision of law, the State Budget Officer shall calculate the amount of the
 11 projected savings in section 2 that applies to each General Fund account for all executive
 12 branch departments and agencies and shall transfer the amounts by financial order upon
 13 approval of the Governor. These transfers are considered adjustments to appropriations
 14 in fiscal year 2008-09.

15 **Sec. XXX-2. Appropriations and allocations.** The following appropriations
 16 and allocations are made.

17 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 18 **Executive Branch Departments and Independent Agencies - Statewide 0017**

19 Initiative: Reduces funding to reflect savings to the State from executive branch
 20 departments and independent agencies statewide from the elimination of contracts for
 21 broadcast sponsorships and advertising as part of the initiative to streamline State
 22 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

23	GENERAL FUND	2007-08	2008-09
24	All Other	\$0	(\$30,000)
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$30,000)</u>

27 **PART YYY**

28 **Sec. YYY-1. Calculation and transfer; General Fund savings from**
 29 **employment advertising.** The Commissioner of Administrative and Financial
 30 Services shall reduce newspaper advertisements for state employment opportunities to the
 31 extent possible and require that all employment opportunities be posted on the Internet
 32 instead of in newspapers unless the vacancy is specialized and approval for newspaper

1 advertisement is granted by the Department of Administrative and Financial Services,
 2 Bureau of Human Resources. Notwithstanding any other provision of law, the State
 3 Budget Officer shall calculate the amount of the projected savings in section 2 that
 4 applies to each General Fund account for all executive branch departments and agencies
 5 and shall transfer the amounts by financial order upon approval of the Governor. These
 6 transfers are considered adjustments to appropriations in fiscal year 2008-09.

7 **Sec. YYY-2. Appropriations and allocations.** The following appropriations
 8 and allocations are made.

9 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 10 **Executive Branch Departments and Independent Agencies - Statewide 0017**

11 Initiative: Reduces funding to departments and agencies statewide for costly newspaper
 12 advertisements for state employment opportunities and requires all employment
 13 opportunities to be posted on the Internet unless the vacancy is in a specialized position
 14 and approval for newspaper advertisement is granted by the Bureau of Human Resources
 15 as part of the initiative to streamline State Government in accordance with Public Law
 16 2007, chapter 240, Part QQQ.

17	GENERAL FUND	2007-08	2008-09
18	All Other	\$0	(\$200,000)
19			
20	GENERAL FUND TOTAL	\$0	(\$200,000)

21 **PART ZZZ**

22 **Sec. ZZZ-1. Calculation and transfer; General Fund insurance savings.**
 23 Notwithstanding any other provision of law, the State Budget Officer shall calculate the
 24 amount of projected savings in section 2 that applies against each General Fund account
 25 for all departments and agencies from savings in the cost of property insurance and
 26 vehicle liability insurance and shall transfer the amounts by financial order upon the
 27 approval of the Governor. These transfers are considered adjustments to appropriations
 28 in fiscal year 2007-08 and fiscal year 2008-09.

29 **Sec. ZZZ-2. Appropriations and allocations.** The following appropriations
 30 and allocations are made.

31 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**
 32 **Departments and Agencies - Statewide 0016**

33 Initiative: Reduces funding to reflect savings to the State for the cost of property
 34 insurance and vehicle liability insurance through negotiated plan savings and adjustments
 35 in coverage as part of the initiative to streamline State Government in accordance with
 36 Public Law 2007, chapter 240, Part QQQ.

1 (3) The amount has not been previously used as a modification pursuant to this
2 subsection; and

3 (4) For taxable years beginning in 2008, the amount does not exceed \$100,000.
4 In the case of an affiliated group of corporations engaged in a unitary business,
5 the \$100,000 threshold applies with respect to the entire affiliated group of
6 corporations.

7 **PART BBBB**

8 **Sec. BBBB-1. 36 MRSA §6201, sub-§1**, as amended by PL 2005, c. 2, Pt. E, §1
9 and affected by §§7 and 8, is further amended to read:

10 **1. Benefit base.** "Benefit base" means property taxes accrued or rent constituting
11 property taxes accrued. In the case of a claimant paying both rent and property taxes for
12 a homestead, benefit base means both property taxes accrued and rent constituting
13 property taxes accrued. ~~The~~ For application periods beginning on or after August 1,
14 2008, the benefit base may not exceed \$3,000 for single-member households and \$4,000
15 for households with 2 or more members.

16 **Sec. BBBB-2. 36 MRSA §6209, sub-§2**, as enacted by PL 2005, c. 2, Pt. E, §6
17 and affected by §§7 and 8, is repealed.

18 **PART CCCC**

19 **Sec. CCCC-1. 7 MRSA §3910-B, sub-§1**, as amended by PL 2005, c. 510, §6,
20 is further amended to read:

21 **1. Establishment.** There is established the Companion Animal Sterilization Fund,
22 an interest-bearing account, referred to in this section as "the fund." The fund receives
23 money deposited by the Treasurer of State pursuant to Title 36, section 5284-A, revenues
24 generated in accordance with this section, all revenue from the surcharges collected under
25 section 3933, subsection 4, money transferred from the Animal Welfare Fund in
26 accordance with section 3906-B, subsection 2 and any money contributed voluntarily to
27 the fund. All money deposited in the fund and the earnings on that money remain in the
28 fund to be used for the spaying or neutering of companion animals owned by persons
29 meeting income limit standards and for the necessary direct administrative and personnel
30 costs associated with the management of the fund and may not be deposited in the
31 General Fund or any other fund except as specifically provided by law. The fund may not
32 be charged for indirect costs under a departmental indirect cost allocation plan.

33 **Sec. CCCC-2. 7 MRSA §3910-B, sub-§1-A** is enacted to read:

34 **1-A. Option to contract for administration of the fund.** The commissioner may
35 contract the administration of the fund to a suitable organization or individual selected
36 through a competitive process. The contracting organization or individual shall
37 administer the fund in accordance with procedures and eligibility standards established
38 under subsection 2. The contracting organization or individual may not expend more than
39 15% of the fund annually for administrative costs.

1 may issue a registration for a one-year, 2-year or 3-year period. Registrations for a period
2 in excess of one year may only be issued with the agreement of or at the request of the
3 applicant. The fee for a 2-year registration is 2 times the annual fee. The fee for a 3-year
4 registration is 3 times the annual fee.

5 **Sec. GGGG-2. 10 MRSA §2412, sub-§3**, as amended by PL 1995, c. 665, Pt. T,
6 §1, is further amended to read:

7 **3. Payment from local sealers account.** Upon receiving verification from a local
8 sealer that a registered fuel dispenser has been inspected and conforms to standards
9 established for fuel dispensers, the state sealer shall pay to the local sealer ~~\$8 per~~
10 ~~dispensing nozzle~~ an amount as determined under subsection 5.

11 **Sec. GGGG-3. 10 MRSA §2412, sub-§5** is enacted to read:

12 **5. Rulemaking.** The Commissioner of Agriculture, Food and Rural Resources shall
13 adopt rules to establish a fee for issuing a certificate of registration under subsection 1
14 and the payment to a local sealer under subsection 3. The fee and payment established in
15 rule must be per dispensing nozzle certified or inspected. Notwithstanding Title 5,
16 section 8071, subsection 3, paragraph B, rules adopted pursuant to this subsection are
17 routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

18 **Sec. GGGG-4. 22 MRSA §2168, sub-§1**, as amended by PL 1997, c. 454, §10,
19 is further amended to read:

20 **1. Application and renewal.** Each application for, or renewal of, a license to
21 operate a food establishment must be accompanied by a fee, ~~based on the number of~~
22 ~~employees as follows:~~ determined by the commissioner in accordance with subsection 5.

23 ~~A. For 0 to 10 employees, \$10 annually;~~

24 ~~B. For 11 to 25 employees, \$30 annually; and~~

25 ~~C. For 26 or more employees, \$100 annually.~~

26 A license may be issued for a one-year, 2-year or 3-year period. Licenses for a period in
27 excess of one year may only be issued with the agreement of or at the request of the
28 applicant. The fee for a 2-year license is 2 times the annual fee. The fee for a 3-year
29 license is 3 times the annual fee.

30 **Sec. GGGG-5. 22 MRSA §2168, sub-§2**, as amended by PL 1997, c. 454, §10,
31 is further amended to read:

32 **2. Food salvage.** Each application for, or renewal of, a license to operate a food
33 salvage establishment or to act as a salvage broker must be accompanied by a fee, ~~not to~~
34 ~~exceed \$30 annually,~~ determined by the commissioner in accordance with subsection 5.

35 A license may be issued for a one-year, 2-year or 3-year period. Licenses for a period in
36 excess of one year may only be issued with the agreement of or at the request of the
37 applicant. The fee for a 2-year license is 2 times the annual fee. The fee for a 3-year
38 license is 3 times the annual fee.

39 **Sec. GGGG-6. 22 MRSA §2168, sub-§5** is enacted to read:

1 from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund to
2 avoid a reduction in funds for agencies providing HIV/AIDS services.

3 **Sec. HHHH-4. Transfer of funds; family planning services.**
4 Notwithstanding any other provision of law, the State Controller shall transfer \$273,406
5 in fiscal year 2008-09 from the Fund for a Healthy Maine to the unappropriated surplus
6 of the General Fund to avoid a reduction in funds for agencies providing family planning
7 services.

8 **Sec. HHHH-5. Appropriations and allocations.** The following appropriations
9 and allocations are made.

10 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

11 **FHM - Family Planning 0956**

12 Initiative: Provides one-time funds from the Fund for a Healthy Maine for family
13 planning services to offset a reduction in federal block grant funds.

15	FUND FOR A HEALTHY MAINE	2007-08	2008-09
16	All Other	\$0	\$415,278
17			
18	FUND FOR A HEALTHY MAINE TOTAL	<hr/> \$0	<hr/> \$415,278

19 **PART III**

Sec. III-1. 20-A MRSA §6602, sub-§1, as amended by PL 1991, c. 9, Pt. II, §3, is repealed and the following enacted in its place:

20 **1. Participation.** A public school shall participate in food service programs.

21 A. A public school shall participate in the National School Lunch Program in
22 accordance with 7 Code of Federal Regulations, Part 210 (2007) and provide Type A
23 meals as determined by the United States Department of Agriculture.

24 B. A public school that serves breakfast shall provide all students who are eligible
25 for free and reduced-price meals under paragraph A a meal that meets the
26 requirements of the federal School Breakfast Program set forth in 7 Code of Federal
27 Regulations, Part 220 (2007) at no cost to the student. The State shall provide funding
28 equal to the difference between the federal reimbursement for a free breakfast and the
29 federal reimbursement for a reduced-price breakfast for each student eligible for a
30 reduced-price breakfast and receiving breakfast.

31 **Sec. III-2. 20-A MRSA §6602, sub-§6,** as enacted by PL 1981, c. 693, §§5 and
32 8, is amended to read:

33 **6. Nutrition report.** The commissioner may assess the nutritional benefits of school
34 lunch programs and school breakfast programs and report to the state board.

35 **Sec. III-3. 22 MRSA §1511, sub-§6, ¶H,** as enacted by PL 1999, c. 401, Pt. V,
36 §1, is amended to read:

1 H. Comprehensive school health and nutrition programs, including school-based
 2 health centers.

3 **Sec. III-4. Appropriations and allocations.** The following appropriations and
 4 allocations are made.

5 **EDUCATION, DEPARTMENT OF**

6 **FHM - School Breakfast Program N034**

7 Initiative: Allocates funds from the Fund for a Healthy Maine to reimburse those public
 8 schools kindergarten to grade 12 that provide breakfast for the amount equal to the
 9 difference between the federal reimbursement for a free breakfast and the federal
 10 reimbursement for a reduced-price breakfast for each student eligible for a reduced-price
 11 breakfast who is receiving breakfast.

13	FUND FOR A HEALTHY MAINE	2007-08	2008-09
14	All Other	\$0	\$178,925
15			
16	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$178,925

17 **EDUCATION, DEPARTMENT OF**

18 **FHM - School Breakfast Program N034**

19 Initiative: Allocates one-time funds from the Fund for a Healthy Maine for system
 20 modifications to allow the Department of Education to reimburse those public schools
 21 that are providing breakfast for the cost of providing free breakfasts to eligible students.

23	FUND FOR A HEALTHY MAINE	2007-08	2008-09
24	All Other	\$0	\$35,000
25			
26	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$35,000

27 **EDUCATION, DEPARTMENT OF**

28 **DEPARTMENT TOTALS**

29		2007-08	2008-09
30	FUND FOR A HEALTHY MAINE	\$0	\$213,925
31			
32	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$213,925

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PART JJJJ

Sec. JJJJ-1. 20-A MRSA §7801, first ¶, as amended by PL 1989, c. 899, §2, is further amended to read:

It is the purpose of this chapter to plan, coordinate and implement service planning and coordination for youth with handicaps, 14 years of age or older and under 26 years of age, who are in transition from school to the community. ~~Local projects have been established to provide more effective and efficient statewide delivery of services to handicapped youths in transition from school to the community~~ It is also the purpose of this chapter to provide for an efficient and streamlined system of services across state agencies to include local and private entities that effectively deliver a combination of services that meet the needs of youth with handicaps by:

Sec. JJJJ-2. 20-A MRSA §7801, sub-§1, as corrected by RR 2003, c. 2, §37, is amended to read:

1. Coordination. Coordinating existing programs and services presently provided for these youths by the Department of Health and Human Services, the Department of Education, the Department of Labor, the Department of Corrections and other public and private agencies;

Sec. JJJJ-3. 20-A MRSA §7802, sub-§3, ¶B, as enacted by PL 1989, c. 899, §3, is amended to read:

B. Referral to appropriate community services and information regarding their location;

Sec. JJJJ-4. 20-A MRSA §7802, sub-§8, as enacted by PL 1989, c. 899, §4, is repealed.

Sec. JJJJ-5. 20-A MRSA §7802, sub-§9, as enacted by PL 1989, c. 899, §4, is repealed.

Sec. JJJJ-6. 20-A MRSA §7803, as corrected by RR 2003, c. 2, §39, is amended to read:

§7803. Interdepartmental Committee on Transition

An Interdepartmental Committee on Transition is established pursuant to Title 5, chapter 379, representing the Department of Education, the Department of Health and Human Services, the Department of Labor, and the Department of Corrections; and at least 2 ~~of the local coordination sites and the public, must be appointed by the commissioners to establish guidelines, including continuation applications, to monitor grants and to evaluate the performance of area coordination programs developed through the grants~~ clients of services and one member of a school district that is a significant user of transition services. The committee members representing state departments must consist of the commissioners of these departments or their designees. The Commissioner of Education shall serve as the initial chair of the committee and shall appoint members representing clients and the public. The committee may adopt procedures to provide for alternating chairs of the committee.

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 ~~The members of this committee shall be compensated~~ representing clients and the
2 school district representative are entitled to compensation in accordance with Title 5,
3 chapter 379.

4 The committee shall identify, plan, coordinate and provide for the delivery of
5 services as defined in section 7802, subsection 3. The committee shall work closely with
6 contact persons at each high school, including guidance counselors, to provide for the
7 services and assistance needed for eligible students in each school.

8 In developing a coordinated and efficient delivery system of services to youth, the
9 committee shall give significant consideration to interdepartmental consolidation of
10 administration and services that avoids duplication of services and effort.

11 The committee shall meet as often as necessary to achieve the purpose of this chapter
12 and to develop a streamlined and efficient delivery system. The committee shall report
13 to the joint standing committee of the Legislature having jurisdiction over education
14 matters by January 15th of each year. By January 15, 2009, the committee shall present
15 a report that describes the streamlined delivery system and how it will eliminate
16 duplication of effort and costs.

17 The report must provide basic data regarding school and client requests for services,
18 number and costs of services provided, savings incurred as a result of the streamlined
19 system and the results of the services to include the number of clients who have
20 successfully transitioned to employment or other educational institutions. The report may
21 contain any other data and information determined significant by the committee.

22 **Sec. JJJJ-7. 20-A MRSA §7803-A**, as corrected by RR 2003, c. 2, §40, is
23 amended to read:

24 **§7803-A. Transition services**

25 Each school administrative unit shall provide an annual statement of the transition
26 services needed by a handicapped youth in transition enrolled in that unit. The statement
27 of transition services must be provided to all handicapped youth in transition who are 16
28 years of age or older and enrolled in school and may be provided to younger students
29 when the school administrative unit finds it necessary. When appropriate, a cooperative
30 agreement among the Department of Education, the Department of Health and Human
31 Services, the Department of Corrections and the Department of Labor must be included
32 as part of the annual statement describing the responsibilities of and coordination required
33 by those agencies. If a cooperating agency fails to provide agreed-upon services, the
34 school administrative unit ~~is responsible for reconvening~~ may notify the chair of the
35 committee who may reconvene the cooperating agencies for the purposes of developing
36 alternative strategies to meet the transition objectives. This section does not require any
37 school administrative unit to provide noneducational services to students.

38 **Sec. JJJJ-8. 20-A MRSA §7804**, as corrected by RR 2003, c. 2, §41, is amended
39 to read:

40 **§7804. Authorization for expenditure of funds**

41 **1-A. Grants.** The committee, as established in section 7803, ~~shall~~ may provide
42 funds ~~for the maintenance of existing sites and shall provide funds for new or expanded~~

1 ~~sites, as funds are available. These funds must~~ to support the effective delivery of
2 services to handicapped youth in transition by coordinating existing programs, when
3 possible, and establishing a mechanism for ongoing coordination of programs for
4 handicapped youths in transition at a local or regional level, including local educational
5 agencies, community mental health centers, regional mental retardation services, regional
6 rehabilitation programs and other public and private agencies as appropriate. Each
7 project must establish a method to identify unserved and underserved handicapped youths
8 in transition and develop services for these youths.

9 **2. Rules.** The committee shall ~~promulgate by adopt~~ rules policy and procedures that
10 ~~assure participation at the local level by agencies currently serving handicapped youths in~~
11 ~~transition from school to community. They shall, among other provisions,~~ require that
12 existing resources for providing services to handicapped youths in transition be exhausted
13 prior to using grants funds to provide services.

14 **3. Fiscal agent.** ~~The agency, institution or school administrative unit receiving a~~
15 ~~grant under this chapter may function only in the role of fiscal agent, as described in rules~~
16 ~~promulgated by the department for regulating the local administration of these programs.~~

17 **4. Area coordinating committee.** ~~An~~ The committee may provide for area
18 ~~coordinating committee, organized prior to application for receipt of a grant, is~~
19 ~~responsible for governance of each local site. Membership must include representatives~~
20 ~~of transitional services programs in the region to be served by the grant; representatives~~
21 ~~of the appropriate regional offices of the Department of Health and Human Services, the~~
22 ~~Department of Corrections and the Department of Labor; representatives of participating~~
23 ~~school administrative units; representatives of adult service agencies, including~~
24 ~~rehabilitation facilities; parents of children with handicapping conditions; employers; and~~
25 ~~other community members as appropriate. Terms of membership and methods of~~
26 ~~appointment or election must be determined by area coordinating committee bylaws,~~
27 ~~subject to approval of the committee. Responsibilities of area coordinating committees~~
28 ~~must be detailed in the rules promulgated by the committee~~ committees to advise the
29 committee with respect to the needs and effectiveness of the service delivery system and
30 other issues authorized by the committee for consideration.

31 **5. Evaluation.** Continuous evaluation of the project sites ~~shall be~~ is required and
32 ~~shall be~~ is an integral part of each project. The committee shall ~~cause to be developed~~
33 conduct an evaluation ~~design~~ designed to determine the success of the projects and shall
34 ensure its implementation.

35 **6. Report.** The committee shall present to the Legislature an annual report on its
36 activities. This report must provide an evaluation summary of the projects and
37 recommendations, including legislation, necessary to support and maintain a statewide
38 transitional services planning and delivery system.

39 **Sec. JJJJ-9. 20-A MRSA §7805,** as amended by PL 1991, c. 716, §1 and PL
40 2003, c. 545, §2, is repealed.

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PART KKKK

Sec. KKKK-1. 12 MRSA §12701, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fees. The commissioner may establish reasonable fees for admission to the Maine Wildlife Park and the Steve Powell Wildlife Management Area at Perkins Township, Sagadahoc County, known as Swan Island and Little Swan Island. Fees associated with the Steve Powell Wildlife Management Area must be deposited into a dedicated revenue account. In addition to those fees, the commissioner may accept and deposit into the dedicated revenue account money from any other source, public or private.

PART LLLL

Sec. LLLL-1. 3 MRSA §162, sub-§1-B, as enacted by PL 2001, c. 702, §1, is repealed.

Sec. LLLL-2. 3 MRSA §312-A, sub-§10-C, as enacted by PL 2007, c. 373, §2, is amended to read:

10-C. Official in the executive branch. "Official in the executive branch" means an individual in a major policy-influencing position listed in Title 5, chapter 71, the Governor's cabinet and staff and any individual in a major policy-influencing position in any other ~~agency or independent agency~~, as defined in Title 1, section 953 501, who is not specifically named in Title 5, chapter 71.

Sec. LLLL-3. 3 MRSA c. 35, as amended, is repealed.

Sec. LLLL-4. 3 MRSA c. 37, as amended, is repealed.

Sec. LLLL-5. 3 MRSA c. 38 is enacted to read:

CHAPTER 38

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

§1001. Short title

This chapter may be known and cited as "the Program Evaluation and Government Accountability Act."

§1002. Scope

This chapter provides for a system of periodic financial and programmatic review of agencies of State Government in order to evaluate their efficacy and performance. Agencies or parts of those agencies that receive support from the General Fund or that are established, created or incorporated by reference in the Maine Revised Statutes are subject to the provisions of this chapter. The review must include, but is not limited to, a review of agency management and organization, program delivery, agency goals and objectives, statutory mandate and fiscal accountability.

1 **§1003. Definitions**

2 As used in this chapter, unless the context otherwise indicates, the following terms
3 have the following meanings.

4 **1. Agency.** "Agency" means a governmental entity that receives funding from the
5 General Fund or that is established, created or incorporated by reference in the Maine
6 Revised Statutes.

7 **2. Committee.** "Committee" means the joint standing committee of the Legislature
8 established as the Joint Standing Committee on Program Evaluation and Government
9 Accountability.

10 **§1004. Agency review**

11 **1. Authorization.** The committee shall review those agencies listed in section 1009
12 according to the review schedule published by the committee.

13 **2. Waiver from review.** The committee may, with a 2/3 vote of all committee
14 members, do one of the following with regard to an agency review:

15 A. Exempt an agency from review and establish a new review date;

16 B. Establish a modified review process in which an agency may be required to
17 provide more or less information than required by this chapter; or

18 C. Add an additional agency for review, except that an agency that has been
19 reviewed in accordance with this chapter in the legislative session immediately
20 preceding the current legislative session may not be added for review.

21 **§1005. Committee schedule**

22 **1. Review established.** The committee shall establish its agency review schedule in
23 accordance with this chapter and upon approval of the necessary resources by the
24 Legislative Council. The committee shall provide each agency with a written notice of its
25 intent to review an agency by no later than May 1st of the year prior to the session of the
26 Legislature in which the program evaluation report is required to be submitted.

27 **2. Submission of program evaluation report.** Each agency subject to review shall
28 prepare and submit a program evaluation report to the committee no later than November
29 1st prior to the first regular session of the Legislature in which the report is to be
30 reviewed.

31 **3. Conduct review.** The committee shall begin its agency review process of an
32 agency no later than February 1st of the first regular session of the Legislature
33 immediately following submission of the program evaluation report.

34 **4. Report issued.** For those agencies reviewed by the committee, the committee
35 shall submit to the Legislature no later than February 15th of the second regular session
36 of the Legislature in which the program evaluation report was submitted a report
37 including the findings, administrative recommendations and legislation required to
38 implement recommendations made as a result of its review, analysis and evaluation.

39 **5. Follow-up review.** The committee shall establish in its final report submitted
40 pursuant to subsection 4 a specified time in which the committee may review the progress

1 of an agency in meeting the recommendations of the committee report. A follow-up
2 review may consist of written progress reports, public hearings with the agency and
3 committee or any other method approved by the committee in its final report.

4 **§1006. Program evaluation report**

5 **1. Report required.** Each agency shall prepare and submit its program evaluation
6 report by the date required by section 1005, subsection 2 or, notwithstanding section
7 1005, subsection 2, by another date established by the committee in accordance with
8 procedures established by the committee.

9 **2. Program evaluation report; contents.** Each program evaluation report under
10 section 1005, subsection 2 must include the following information in a concise but
11 complete manner:

12 A. Enabling or authorizing law or other relevant mandate, including any federal
13 mandates;

14 B. A description of each program administered by the agency, including for each
15 program:

16 (1) Established priorities, including the goals and objectives in meeting each
17 priority;

18 (2) Performance criteria, timetables or other benchmarks used by the agency to
19 measure its progress in achieving the goals and objectives; and

20 (3) An assessment by the agency indicating the extent to which it has met the
21 goals and objectives using the performance criteria. When an agency has not met
22 its goals and objectives, the agency shall identify the reasons for not meeting
23 them and the corrective measures the agency has taken to meet the goals and
24 objectives;

25 C. Organizational structure, including a position count and funding sources, a job
26 classification and organizational flow chart indicating lines of responsibility;

27 D. Compliance with federal and state health and safety laws, including the federal
28 Americans with Disabilities Act and the federal Occupational Safety and Health Act,
29 affirmative action requirements and workers' compensation requirements;

30 E. A financial summary, including sources of funding by program and the amounts
31 allocated or appropriated and expended over the past 10 years;

32 F. When applicable, the regulatory agenda and summary of rules adopted;

33 G. Identification of those areas where an agency has coordinated its efforts with
34 other state and federal agencies in achieving program objectives and other areas in
35 which an agency could establish cooperative arrangements, including, but not limited
36 to, cooperative arrangements to coordinate services and eliminate redundant
37 requirements;

38 H. Identification of the constituencies served by the agency or program, noting any
39 changes or projected changes;

- 1 I. A summary of efforts by the agency or program regarding the use of alternative
2 delivery systems, including privatization, in meeting its goals and objectives;
- 3 J. Identification of emerging issues for the agency or program in the coming years;
- 4 K. A comparison of any related federal laws and regulations to the state laws
5 governing the agency or program and the rules implemented by the agency or
6 program;
- 7 L. Agency policies for collecting, managing and using personal information over the
8 Internet and nonelectronically, information on the agency's implementation of
9 information technologies and an evaluation of the agency's adherence to the fair
10 information practice principles of notice, choice, access, integrity and enforcement;
- 11 M. A list of reports, applications and other similar paperwork required to be filed
12 with the agency by the public. The list must include:
- 13 (1) The statutory authority for each filing requirement;
- 14 (2) The date each filing requirement was adopted or last amended by the agency;
- 15 (3) The frequency that filing is required;
- 16 (4) The number of filings received annually for the previous 2 years and the
17 number anticipated to be received annually for the subsequent 2 years; and
- 18 (5) A description of the actions taken or contemplated by the agency to reduce
19 filing requirements and paperwork duplication; and
- 20 N. Any other information specifically requested by the committee.

21 **§1007. Committee analysis and recommendations**

22 For each agency or a component part of each agency subject to review pursuant to
23 this chapter, the committee may conduct an analysis and evaluation that may include, but
24 need not be limited to, an evaluation of the program evaluation report, including the
25 extent to which the agency has increased or reduced filing requirements and paperwork
26 duplication burdens on the public; the extent to which the agency operates in accordance
27 with its legislative authority; and the degree of success achieved by the agency in meeting
28 its statutory and administrative mandate. In consultation with the Legislative Council, the
29 committee shall select an agency for review either in accordance with section 1009 or,
30 notwithstanding section 1009, at any time determined necessary or warranted by the
31 committee.

32 **§1008. Termination of agencies**

33 1. Termination process; grace period. The committee may recommend to the
34 Legislature that any agency be terminated if indicated or warranted by the committee's
35 review, analysis and evaluation of the agency. An agency may be accorded a grace
36 period of not more than one year from the effective date of the legislation approving
37 termination in which to complete its business. During the grace period, the statutory
38 powers and duties of the agency are not limited or reduced.

1 **2. Disposition of property, funds and records.** During the grace period allowed
2 under subsection 1, the Legislature shall determine the disposition of:

3 A. All property, including any land, buildings, equipment and supplies used by the
4 agency;

5 B. All funds remaining in any account of the agency; and

6 C. All records resulting from the activities of the agency.

7 **3. Expiration of grace period.** Upon the expiration of the grace period allowed
8 under subsection 1, the agency shall cease its activities and terminate.

9 **§1009. Agency review schedule**

10 **1. Schedule to be determined by the committee.** Beginning on April 1, 2009, and
11 every 2 years thereafter, the committee shall publish a schedule for the periodic review of
12 all agencies listed in this subsection. Subsequent reviews must be scheduled on an
13 ongoing basis every 8 years after the dates specified by the committee. Agencies subject
14 to periodic review by the committee are:

15 A. Agencies within the jurisdiction of the joint standing committee of the Legislature
16 having jurisdiction over agriculture, conservation and forestry matters:

17 (1) Baxter State Park Authority;

18 (2) Department of Conservation;

19 (3) Blueberry Advisory Committee;

20 (4) Board of Pesticides Control;

21 (5) Wild Blueberry Commission of Maine;

22 (6) Seed Potato Board;

23 (7) Maine Dairy and Nutrition Council;

24 (8) Maine Dairy Promotions Board;

25 (9) Maine Milk Commission;

26 (10) State Harness Racing Commission;

27 (11) Maine Agricultural Bargaining Board;

28 (12) Department of Agriculture, Food and Rural Resources; and

29 (13) Land for Maine's Future Board;

30 B. Agencies within the jurisdiction of the joint standing committee of the Legislature
31 having jurisdiction over insurance and financial services matters:

32 (1) State Employee Health Commission; and

33 (2) Programs and functions within the Department of Professional and Financial
34 Regulation that relate to banking and insurance matters;

- 1 C. Agencies within the jurisdiction of the joint standing committee of the Legislature
2 having jurisdiction over business, research and economic development matters:
- 3 (1) Maine Development Foundation;
- 4 (2) Programs and functions within the Department of Professional and Financial
5 Regulation that relate to business, research and economic development matters;
- 6 (3) Department of Economic and Community Development;
- 7 (4) Maine State Housing Authority;
- 8 (5) Finance Authority of Maine;
- 9 (6) Board of Dental Examiners;
- 10 (7) Board of Osteopathic Licensure;
- 11 (8) Board of Licensure in Medicine;
- 12 (9) State Board of Nursing;
- 13 (10) State Board of Optometry;
- 14 (11) State Board of Registration for Professional Engineers; and
- 15 (12) Maine Science and Technology Foundation;
- 16 D. Agencies within the jurisdiction of the joint standing committee of the Legislature
17 having jurisdiction over criminal justice and public safety matters:
- 18 (1) Department of Public Safety, except for the Emergency Services
19 Communication Bureau and the division designated by the Commissioner of
20 Public Safety to enforce the law relating to the manufacture, importation, storage,
21 transportation and sale of liquor and to administer those laws relating to licensing
22 and the collection of taxes on malt liquor and wine;
- 23 (2) Department of Corrections; and
- 24 (3) The Maine Emergency Management Agency within the Department of
25 Defense, Veterans and Emergency Management;
- 26 E. Agencies within the jurisdiction of the joint standing committee of the Legislature
27 having jurisdiction over education and cultural affairs:
- 28 (1) Department of Education;
- 29 (2) State Board of Education;
- 30 (3) Maine Arts Commission;
- 31 (4) Maine Historic Preservation Commission;
- 32 (5) Maine Historical Society;
- 33 (6) Maine Library Commission;

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- 1 (7) Maine State Cultural Affairs Council;
- 2 (8) Maine State Library;
- 3 (9) Maine State Museum;
- 4 (10) Maine State Museum Commission;
- 5 (11) Office of State Historian;
- 6 (12) Board of Trustees of the Maine Maritime Academy;
- 7 (13) Board of Trustees of the University of Maine System;
- 8 (14) Maine Community College System;
- 9 (15) Maine Health and Higher Educational Facilities Authority; and
- 10 (16) Maine Educational Loan Authority;

11 F. Agencies within the jurisdiction of the joint standing committee of the Legislature
12 having jurisdiction over health and human services matters:

- 13 (1) Office of Substance Abuse;
- 14 (2) Department of Health and Human Services;
- 15 (3) Board of the Maine Children's Trust Incorporated; and
- 16 (4) Maine Developmental Disabilities Council;

17 G. Agencies within the jurisdiction of the joint standing committee of the Legislature
18 having jurisdiction over inland fisheries and wildlife matters:

- 19 (1) Department of Inland Fisheries and Wildlife;
- 20 (2) Advisory Board for the Licensing of Taxidermists; and
- 21 (3) Atlantic Salmon Commission;

22 H. Agencies within the jurisdiction of the joint standing committee of the Legislature
23 having jurisdiction over judiciary matters:

- 24 (1) Maine Human Rights Commission;
- 25 (2) Maine Indian Tribal-State Commission;
- 26 (3) Department of the Attorney General; and
- 27 (4) Right to Know Advisory Committee;

28 I. Agencies within the jurisdiction of the joint standing committee of the Legislature
29 having jurisdiction over labor matters:

- 30 (1) Maine Public Employees Retirement System;
- 31 (2) Department of Labor;

- 1 (3) Maine Labor Relations Board; and
2 (4) Workers' Compensation Board;
3 J. Agencies within the jurisdiction of the joint standing committee of the Legislature
4 having jurisdiction over legal and veterans affairs:
5 (1) State Liquor and Lottery Commission;
6 (2) The division within the Department of Public Safety designated by the
7 Commissioner of Public Safety to enforce the law relating to the manufacture,
8 importation, storage, transportation and sale of liquor and to administer those
9 laws relating to licensing and the collection of taxes on malt liquor and wine; and
10 (3) Department of Defense, Veterans and Emergency Management, except for
11 the Maine Emergency Management Agency within the department;
12 K. Agencies within the jurisdiction of the joint standing committee of the Legislature
13 having jurisdiction over marine resources matters:
14 (1) Atlantic States Marine Fisheries Commission;
15 (2) Department of Marine Resources; and
16 (3) Lobster Advisory Council;
17 L. Agencies within the jurisdiction of the joint standing committee of the Legislature
18 having jurisdiction over natural resources matters:
19 (1) Department of Environmental Protection;
20 (2) Board of Environmental Protection;
21 (3) Saco River Corridor Commission; and
22 (4) Board of Underground Oil Tank Installers;
23 M. Agencies within the jurisdiction of the joint standing committee of the
24 Legislature having jurisdiction over state and local government matters:
25 (1) Capitol Planning Commission;
26 (2) Maine Governmental Facilities Authority;
27 (3) State Civil Service Appeals Board;
28 (4) State Claims Commission;
29 (5) Maine Municipal Bond Bank;
30 (6) Office of the Treasurer of State;
31 (7) Department of Administrative and Financial Services, except for the Bureau
32 of Revenue Services;
33 (8) Department of the Secretary of State, except for the Bureau of Motor
34 Vehicles; and

- 1 (9) State Planning Office, except for the Land for Maine's Future Board;
2 N. Agencies within the jurisdiction of the joint standing committee of the Legislature
3 having jurisdiction over taxation matters:
4 (1) State Board of Property Tax Review; and
5 (2) Department of Administrative and Financial Services, Bureau of Revenue
6 Services;
7 O. Agencies within the jurisdiction of the joint standing committee of the Legislature
8 having jurisdiction over transportation matters:
9 (1) Maine Turnpike Authority;
10 (2) Bureau of Motor Vehicles within the Department of the Secretary of State;
11 (3) Department of Transportation; and
12 (4) Maine State Pilotage Commission; and
13 P. Agencies within the jurisdiction of the joint standing committee of the Legislature
14 having jurisdiction over utilities and energy matters:
15 (1) Public Advocate;
16 (2) Board of Directors, Maine Municipal and Rural Electrification Cooperative
17 Agency;
18 (3) Public Utilities Commission;
19 (4) Emergency Services Communication Bureau within the Public Utilities
20 Commission; and
21 (5) Telecommunications Relay Services Advisory Council.

22 **2. Review outside the published schedule.** Notwithstanding any schedule
23 established pursuant to this section, the committee may review any agency at any time if
24 the committee determines that circumstances require such a review.

25 **§1010. Future or reorganized agencies**

26 The chief administrator of a newly created or substantially reorganized agency shall
27 contact the committee within 180 days to ensure placement of that agency in the review
28 schedule in section 1009. The committee and the Legislative Council shall determine the
29 appropriate placement of that agency in the schedule.

30 **§1011. Legislative Council**

31 The Legislative Council shall issue rules necessary for the efficient administration of
32 this chapter and shall provide the committee with assistance as required to carry out the
33 purposes of this chapter.

1 **§1012. Legal claims**

2 Termination, modification or establishment of an agency as a result of the review
3 required by this chapter does not extinguish any legal claims against the State, any state
4 employee or state agency. The provisions of this chapter do not relieve the State or any
5 agency of responsibility for making timely payment of the principal and interest of any
6 debt issued in the form of a bond or note.

7 **Sec. LLLL-6. 5 MRSA §651, sub-§3, ¶E**, as enacted by PL 2003, c. 692, §1
8 and affected by §2, is amended to read:

9 E. The board shall forward all suggestions to the ~~Office of~~ Joint Standing
10 Committee on Program Evaluation and Government Accountability, as ~~established by~~
11 defined in Title 3, section ~~994~~ 1003, a minimum of 2 times per year.

12 **Sec. LLLL-7. 5 MRSA §1541, sub-§10-A, ¶F**, as amended by PL 2005, c. 490,
13 §1, is further amended to read:

14 F. Access to resources and records must be limited to authorized individuals as
15 determined by the state agency or department head, except that the powers and duties
16 of the State Auditor may not be limited by this subsection. Restrictions on access to
17 resources depend upon the vulnerability of the resource and the perceived risk of loss,
18 both of which must be periodically assessed. The state agency or department head is
19 responsible for maintaining accountability for the custody and use of resources and
20 shall assign qualified individuals for that purpose. Periodic comparison must be made
21 between the resources and the recorded accountability of the resources to reduce the
22 risk of unauthorized use or loss and protect against waste and wrongful acts. The
23 vulnerability and value of the state agency or department resources determine the
24 frequency of this comparison.

25 Within each state agency or department there must be a qualified employee whose
26 responsibility, in addition to the employee's regularly assigned duties, is to ensure
27 that the state agency or department has written documentation of its internal
28 accounting and administrative control system on file. The employee shall, annually,
29 or more often as conditions warrant, evaluate the effectiveness of the state agency's or
30 department's internal control system and establish and implement changes necessary
31 to ensure the continued integrity of the system. The employee shall:

32 (1) Ensure that the documentation of all internal control systems is readily
33 available for examination by the State Controller, Commissioner of
34 Administrative and Financial Services and State Auditor;

35 (2) Certify to the State Controller that the appropriate updates have been made
36 and implemented by the state agency or department;

37 (3) Ensure that the results of audits and recommendations to improve state
38 agency or department internal controls are promptly evaluated by the state
39 agency or department management;

40 (4) Ensure that timely and appropriate corrective actions are effected by the
41 state agency or department management in response to an audit;

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- 1 (5) Ensure that all actions determined by the state agency or department
2 management as necessary to correct or otherwise resolve matters are addressed
3 by the state agency or department in its budgetary request to the Legislature; and
- 4 (6) Immediately notify the State Controller when an auditor, inspector general
5 or other representative from the Federal Government or another nonstate
6 organization requests access to state agency resources and records related to
7 internal controls. The State Controller shall notify the State Auditor, the Office
8 of Joint Standing Committee on Program Evaluation and Government
9 Accountability as defined in Title 3, section 1003 and other interested parties of
10 the audits and investigations in a timely manner.

11 All unaccounted for variances, losses, shortages or thefts of funds or property must be
12 immediately reported to the State Controller, who shall review the matter to
13 determine the amount involved that must be reported to the appropriate state agency
14 or department management, law enforcement officials and the State Auditor. The
15 State Controller shall also determine the internal control weakness that contributed to
16 or caused the condition. The State Controller shall then make recommendations to the
17 state agency or department official overseeing the internal control system and other
18 appropriate management officials. The recommendations of the State Controller must
19 address the correction of the conditions found and the necessary internal control
20 policies and procedures that must be modified. The state agency or department
21 oversight official and the appropriate management officials shall immediately
22 implement policies and procedures necessary to prevent a recurrence of the problems
23 identified and report the steps taken to the State Controller. From time to time the
24 State Controller shall examine the policies and procedures implemented to ensure that
25 the relevant policies and procedures are functioning appropriately.

26 **Sec. LLLL-8. 5 MRSA §1581, 5th ¶**, as enacted by PL 2001, c. 702, §3, is
27 repealed.

28 **Sec. LLLL-9. 5 MRSA §1664, sub-§3**, as enacted by PL 2005, c. 601, §1, is
29 repealed.

30 **Sec. LLLL-10. 5 MRSA §13063, sub-§6, ¶D**, as amended by PL 1995, c. 488,
31 §3, is further amended to read:

32 D. A joint standing committee of the Legislature that recommends legislation that
33 involves a new permit for retail businesses shall indicate in the legislation whether
34 the permit is to be included in the municipal centralized permitting program.

35 During a review under Title 3, chapter ~~35~~ 38 of a permit issuing agency, the ~~joint~~
36 ~~standing committee having responsibility for the review~~ Joint Standing Committee on
37 Program Evaluation and Government Accountability, as defined in Title 3, section
38 1003, shall recommend whether any of the permits issued by that agency should be
39 included in the municipal centralized permitting program.

40 **Sec. LLLL-11. 20-A MRSA §11435**, as amended by PL 2005, c. 397, Pt. B, §4,
41 is further amended to read:

1 **§11435. Review of authority**

2 For purposes of Title 3, chapter ~~35~~ 38, the authority is an independent agency subject
3 to the review requirements specified in Title 3, section ~~959~~ 1009.

4 **Sec. LLLL-12. 22 MRSA §4058**, as amended by PL 2005, c. 397, Pt. B, §6, is
5 further amended to read:

6 **§4058. Review**

7 The provision in this chapter dealing with family rehabilitation and reunification must
8 be reviewed in accordance with Title 3, chapter ~~35~~ 38.

9 **Sec. LLLL-13. 32 MRSA §94**, as amended by PL 2005, c. 397, Pt. A, §40, is
10 further amended to read:

11 **§94. Sunset**

12 The operations and conduct of Maine Emergency Medical Services must be reviewed
13 in accordance with Title 3, chapter ~~35~~ 38.

14 **Sec. LLLL-14. Transition provisions; office space and documents.** The
15 following provisions govern elimination of the Office of Program Evaluation and
16 Government Accountability, referred to in this section as "OPEGA."

17 1. The Commissioner of Administrative and Financial Services shall continue to
18 provide at no charge for legislative use, as designated by the Legislative Council, the
19 office space provided for OPEGA offices within the Burton M. Cross Building.

20 2. All working papers, writings, drafts, electronic communications, information,
21 records or materials held or in the possession of OPEGA or its director on the effective
22 date of this Part pursuant to former Maine Revised Statutes, Title 3, chapter 37, referred
23 to in this subsection as "the OPEGA materials," are transferred to the custody of the
24 Executive Director of the Legislative Council, referred to in this subsection as "the
25 executive director." The OPEGA materials are confidential and exempt from disclosure
26 under Title 1, chapter 13 in accordance with this subsection.

27 A. The OPEGA materials, other than those that have been released by OPEGA and
28 made available to the public prior to the effective date of this Part, are confidential
29 and exempt from disclosure pursuant to Title 1, chapter 13. This paragraph may not
30 be construed to prohibit or prevent public access to the records of a state agency or
31 other entity that may be included in the OPEGA materials that would otherwise be
32 subject to disclosure pursuant to the provisions of Title 1, chapter 13. The executive
33 director shall refer requests for access to those records directly to the state agency or
34 other entity that is the official custodian of the requested records, which shall respond
35 to the request for public records.

36 B. The executive director shall observe any standards and procedures set forth in any
37 written agreements entered into by the director of OPEGA to protect information
38 obtained from any agency or other entity that is confidential or privileged, referred to
39 in this subsection as "confidentially obtained information." Confidentially obtained
40 information is privileged or confidential to the same extent under law that that
41 information would be privileged or confidential in the possession of the state agency

1 or other entity providing the information. Confidentially obtained information may
 2 be disclosed only as provided by law and with the agreement of the state agency or
 3 other entity that provided the information. The executive director shall comply with
 4 the state agency's or other entity's standards or procedures for handling that
 5 information.

6 C. The executive director shall review the OPEGA materials to determine which
 7 materials, due to their sensitive nature, should continue to remain confidential and
 8 exempt from disclosure under Title 1, chapter 13. After this review, the executive
 9 director may, upon determining that confidentiality is no longer appropriate or
 10 necessary, recommend that the Legislative Council authorize the executive director to
 11 release and make public any part or portion of these materials, except that the
 12 executive director may not release confidentially obtained information or the identity
 13 of any confidential source of information whose identity was designated as
 14 confidential by the director of OPEGA in accordance with former Title 3, section
 15 997, subsection 6.

16 **Sec. LLLL-15. Legislative account; lapsed balances; Office of Program**
 17 **Evaluation and Government Accountability - General Fund.** Notwithstanding
 18 any other provision of law, \$16,517 of unencumbered balance forward in the Personal
 19 Services line category and \$350,964 in the unencumbered balance forward in the All
 20 Other line category in the Office of Program Evaluation and Government Accountability
 21 General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-
 22 09.

23 **Sec. LLLL-16. Appropriations and allocations.** The following appropriations
 24 and allocations are made.

25 **LEGISLATURE**

26 **Legislature**

27 Initiative: Provides funding for one full-time Senior Analyst position and one full-time
 28 Analyst position effective September 29, 2008 for the Office of Fiscal and Program
 29 Review to perform program evaluations of agencies and programs of State Government.

30

31 LEGISLATURE	2007-08	2008-09
32 POSITIONS - LEGISLATIVE COUNT		2,000
33 Personal Services	\$0	\$148,077
34 All Other	\$0	\$3,750
35		
36 GENERAL FUND TOTAL	\$0	\$151,827

37 **Legislature**

38 Initiative: Provides funding for meetings of the Joint Standing Committee on Program
 39 Evaluation and Government Accountability.

40

41 LEGISLATURE	2007-08	2008-09
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COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1	Personal Services	\$0	\$4,400
2	All Other	\$0	\$5,600
3			
4	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$10,000
5	LEGISLATURE		
6	DEPARTMENT TOTALS	2007-08	2008-09
7			
8	GENERAL FUND	\$0	\$161,827
9			
10	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$161,827
11	PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,		
12	OFFICE OF		
13	Program Evaluation and Government Accountability, Office of		
14	Initiative: Eliminates funding as a result of the abolishment of the office and the		
15	reassignment of certain functions to other legislative offices effective June 14, 2008.		
16			
17	GENERAL FUND	2007-08	2008-09
18	POSITIONS - LEGISLATIVE COUNT		(7,000)
19	Personal Services	\$0	(\$727,714)
20	All Other	\$0	(\$254,499)
21			
22	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$982,213)
23	OFFICE OF PROGRAM EVALUATION AND		
24	GOVERNMENT ACCOUNTABILITY		
25	DEPARTMENT TOTALS	2007-08	2008-09
26			
27	GENERAL FUND	\$0	(\$982,213)
28			
29	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$982,213)
30	SECTION TOTALS	2007-08	2008-09
31			
32	GENERAL FUND	\$0	(\$820,386)
33			
34	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$820,386)

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PART MMMM

Sec. MMMM-1. Consultation prior to taking action. Prior to taking action to change administrative staffing positions at the Riverview Psychiatric Center or to change administrative position counts at the Riverview Psychiatric Center in order to bring about efficiencies or budget savings, the Commissioner of Health and Human Services shall consult with the Court Master in the case of Bates v. Harvey, Kennebec County Superior Court, CV-89-88, and shall provide notice to the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding the department's proposed changes and shall report to the committee regarding the results of the consultation with the Court Master.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.'

SUMMARY

PART A

This Part makes appropriations and allocations of funds for the 2008-2009 biennium.

PART B

This Part makes appropriations and allocations of funds for approved reclassifications and range changes.

PART C

This Part provides the funding level for general purpose aid for local schools. It specifies a mill expectation of 6.55 for fiscal year 2008-09; the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, total debt service allocation and total adjustments and miscellaneous costs; and the state and local share of those costs.

This Part also provides that in implementing the \$500,000 reduction in fiscal year 2008-09, the Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf must exhaust all funds carried forward from the 2007-08 fiscal year before reducing any educational programs and services provided to students.

PART D

This Part makes appropriations and allocations of funds for initiatives that streamline State Government.

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PART E

This Part is associated with the streamlining initiatives in Part D and does the following.

1. It authorizes the State Controller and the Treasurer of State to establish an electronic funds transfer system for the purpose of transferring directly into payees' accounts held at accredited financial institutions the payment of any amount or obligation owed by the State.

2. It repeals the requirement that the Department of Inland Fisheries and Wildlife provide summaries of fish and wildlife laws with each license or registration purchased, in order to implement proposed changes to the current schedule and method of providing these summaries. It also amends various provisions of law to reflect the repeal of the Maine Revised Statutes, Title 12, section 10103, subsection 7.

3. It requires the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs to review the Office of Program Evaluation and Government Accountability's report and the Office of Fiscal and Program Review's analysis on administrative positions within state agencies and to include its recommendations in the next budget bill following its review.

4. It recognizes additional undedicated revenue to the General Fund in fiscal year 2008-09 from a new policy implemented by the Treasurer of State that reduces the earnings distribution costs for the Treasurer of State's cash pool by retaining the float earnings bonus for the General Fund.

5. It provides that a total of \$60,000 from the legislative General Fund account and \$100,000 from the Office of Program Evaluation and Government Accountability General Fund account within the Legislature lapses to the General Fund in fiscal year 2007-08.

PART F

This Part does the following.

It increases the base and per unit fees assessed by the Department of Health and Human Services for the licensure of eating establishments, lodging places, recreational camps and camping areas and increases the maximum fee to \$175 and requires all fees collected by the department for this purpose to be deposited into a special revenue fund for licensing and inspection activities.

It directs the Department of Health and Human Services and the Department of Agriculture, Food and Rural Resources to redefine the jurisdictions of the 2 departments in the food inspection process to eliminate dual licensing processes.

PART G

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 This Part provides dedicated funding for the Harness Racing Commission from
2 revenues collected by the commission, the state share of the handle and a portion of slot
3 machine income. Currently the commission is funded out of the General Fund.

4 **PART H**

5 This Part does the following:

6 1. It requires the State Controller to transfer \$500,000 by June 30, 2008 and
7 \$1,117,799 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal
8 Service Fund in the Department of Administrative and Financial Services to the
9 unappropriated surplus of the General Fund. The State Controller is also required to
10 transfer the equitable share of health insurance savings to each participating fund by June
11 30, 2008 and June 30, 2009. The fund transfers are to recognize health insurance savings
12 achieved through changes to be adopted by the State Employee Health Commission;

13 2. It requires the transfer of \$10,438,051 representing the health insurance excess
14 equity reserve balance to the unappropriated surplus of the General Fund by June 30,
15 2008 and the equitable share transfer to each participating fund by June 30, 2008;

16 3. It requires the transfer of \$16,832,248 representing the retiree health insurance
17 excess equity reserve balance to the unappropriated surplus of the General Fund by June
18 30, 2008 and the equitable share transfer to each participating fund by June 30, 2008; and

19 4. It recognizes retiree health insurance savings of \$185,196, which will be achieved
20 through changes to be adopted by the State Employee Health Commission.

21 **PART I**

22 This Part does the following:

23 1. It authorizes the Department of Administrative and Financial Services, Office of
24 Information Technology to enter into financing arrangements on or after July 1, 2009 for
25 the acquisition of hardware, software and systems to support the operations of the
26 Statewide Radio and Network System Reserve Fund established in the Maine Revised
27 Statutes, Title 5, section 1520; and

28 2. It authorizes the Department of Administrative and Financial Services, Office of
29 Information Technology to enter into financing arrangements on or after July 1, 2008 for
30 the acquisition of a statewide enterprise system to facilitate e-mail archiving and related
31 activities, including software, necessary hardware and peripherals and contractual
32 services associated with the implementation and deployment of the system. It sets a
33 maximum allowable interest rate and interest amount that can be paid and makes this
34 language consistent with other authorizations requested in the bill and formally approved
35 in previous budgets.

36 **PART J**

37 This Part authorizes the State Controller to transfer \$14,648 in unexpended funds
38 from the Maine Asthma and Lung Disease Research Fund Other Special Revenue Funds

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 account within the Department of Administrative and Financial Services in fiscal year
2 2007-08 to General Fund unappropriated surplus.

3 **PART K**

4 This Part authorizes the State Controller to transfer funds from the Department of
5 Inland Fisheries and Wildlife carrying account to several program accounts for various
6 purposes within the department. It also directs the Department of Inland Fisheries and
7 Wildlife to maintain "Maine Fish and Wildlife Magazine" and to develop a plan for the
8 magazine to be self-supporting.

9 **PART L**

10 This Part transfers \$2,425,000 from General Fund undedicated revenue to the Maine
11 Clean Election Fund in fiscal year 2009-10 and \$2,000,000 in fiscal year 2010-11.

12 This Part authorizes the Commission on Governmental Ethics and Election Practices
13 to reduce the initial payment amounts established for Maine Clean Election Act
14 candidates in the 2008 and 2009 general election by 5%. It also authorizes the State
15 Controller to transfer \$135,199 on or before June 30, 2008 and \$135,717 on or before
16 June 30, 2009 from the Maine Clean Election Fund to the unappropriated surplus of the
17 General Fund.

18 **PART M**

19 This Part requires that the Department of Administrative and Financial Services,
20 Bureau of Alcoholic Beverages and Lottery Operations set off lottery winnings against
21 Maine liquidated tax debts.

22 **PART N**

23 This Part continues the process of the merger of 2 departments into the Department of
24 Health and Human Services. It repeals certain powers and duties of the Commissioner of
25 Health and Human Services from the Maine Revised Statutes, Title 22 and Title 34-B and
26 enacts those powers and duties in Title 22-A. This amendment provides a transition and
27 planning process for the privatization of the Elizabeth Levinson Center on October 1,
28 2008.

29 **PART O**

30 This Part amends the Maine Revised Statutes, Title 5, section 1767 to clarify the
31 authority of the Bureau of General Services to enter into agreements to conduct energy
32 projects at state facilities. It authorizes the bureau to enter into agreements specifically in
33 pursuit of projects at state facilities for on-site generation or cogeneration of energy for
34 use at those facilities and elsewhere. It requires legislative review and approval through
35 the usual budget process for any agreement requiring new expenditures that cannot be
36 absorbed. Otherwise, the bureau is authorized to proceed with such energy independence
37 projects.

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PART P

This Part approves the cost items in collective bargaining agreements reached by the Judicial Department and the bargaining units pursuant to the Maine Revised Statutes, Title 26, section 1285.

PART Q

This Part changes certain reporting dates for odd-numbered years for the Consensus Economic Forecasting Commission and for the Revenue Forecasting Committee.

PART R

This Part directs the Department of Education to review the Western Maine Educational Collaborative's initiative to establish a cooperative purchase system to achieve cost efficiencies. This initiative uses a secure online portal that brings buyers and sellers together and allows a multitude of sellers to respond to multiple bids, a process that decreases prices. The Department of Education is directed to assess the scalability and application of this initiative for schools statewide and to report its results and recommendations to the Joint Standing Committee on Education and Cultural Affairs by September 30, 2008.

PART S

This Part allows for the State Controller to share confidential working papers during the investigation or audit with departments, commissions or agencies subject to the audit or investigation and other auditors and law enforcement.

PART T

This Part reorganizes the position of Commissioner of Professional and Financial Regulation.

PART U

This Part does the following:

1. It lapses \$15,000 of unencumbered balance forward in the Personal Services line category in the Salary Plan, General Fund account in the Department of Administrative and Financial Services to the General Fund at the close of fiscal year 2008-09; and
2. It lapses \$150,000 of unencumbered balance forward in the All Other line category in the Office of the State Controller - Carrying, General Fund account in the Department of Administrative and Financial Services to the General Fund at the close of fiscal year 2008-09.

PART V

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 This Part directs the State Controller to transfer \$400,000 by June 30, 2008 and
2 \$350,000 by August 15, 2008 from the unappropriated surplus of the General Fund to the
3 Callahan Mine Site Restoration Other Special Revenue Funds program within the
4 Department of Transportation.

5 **PART W**

6 This Part does the following.

7 1. It adds the positions of one Team Leader/Policy Director, one Education
8 Specialist III, one Office Associate II and one Office Specialist I to the positions in the
9 Management Information Systems program funded from the General Purpose Aid to
10 Local Schools account that support the implementation of the requirements of the
11 Essential Programs and Services Funding Act.

12 2. It authorizes the Commissioner of Education to pay costs from the General
13 Purpose Aid for Local Schools account to support the Personal Services and All Other
14 costs for 2 Education Specialist II and 2 Office Associate II positions to provide for the
15 coordination of education, treatment and other services for juvenile offenders at the
16 Mountain View Youth Development Center and the Long Creek Youth Development
17 Center.

18 3. It authorizes the Commissioner of Education to pay costs from the General
19 Purpose Aid to Local Schools account to support the Personal Services and All Other
20 costs for 1 teacher position to provide special education instruction to juvenile offenders
21 at the Mountain View Youth Development Center and for 2 teacher positions to provide
22 special education instruction to juvenile offenders at the Long Creek Youth Development
23 Center.

24 **PART X**

25 This Part revises the basis for applying residential treatment facilities and nursing
26 facilities taxes effective January 1, 2008. For the residential treatment facilities tax, the
27 tax is reduced from 6% of annual gross patient services revenue to 5.5% of annual gross
28 patient services revenue. For the nursing facilities tax, the tax is reduced from 6% of
29 annual net operating revenue to 5.5% of annual net operating revenue.

30 **PART Y**

31 This Part repeals provisions related to rates for fee-for-service or grant-in-aid
32 programs paid by the Department of Health and Human Services to private agencies
33 providing services to individuals with mental retardation.

34 **PART Z**

35 This Part renames 4 programs of the Department of Health and Human Services.

36 **PART AA**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 This Part authorizes the transfer of funds between the Mental Retardation Waiver -
2 Supports program, the MR/Elderly PNMI Room and Board program and other
3 MaineCare programs.

4 **PART BB**

5 This Part does the following:

6 1. It lapses \$730,641 of the unencumbered balance in the Disproportionate Share -
7 Dorothea Dix Center General Fund account in the Department of Health and Human
8 Services to the General Fund in fiscal year 2007-08;

9 2. It lapses \$331,921 of the unencumbered balance in the Disproportionate Share -
10 Riverview Psychiatric Center General Fund account in the Department of Health and
11 Human Services to the General Fund in fiscal year 2007-08; and

12 3. It transfers \$300,000 from the Low-cost Drugs to Maine's Elderly, Other Special
13 Revenue Funds account in the Department of Health and Human Services to the
14 unappropriated surplus of the General Fund in fiscal year 2007-08.

15 **PART CC**

16 This Part adds salary savings balances from vacant Nurse and Psychologist positions
17 in the Dorothea Dix Psychiatric Center and Riverview Psychiatric Center accounts to
18 those salary savings balances that are authorized to be transferred to All Other upon
19 recommendation of the State Budget Officer and approval of the Governor.

20 **PART DD**

21 This Part authorizes the transfer of available All Other balances in Department of
22 Health and Human Services General Fund accounts to the Office of Management and
23 Budget General Fund account to fund leased space agreements upon recommendation of
24 the State Budget Officer and approval of the Governor. These transfers are considered
25 adjustments to appropriations in fiscal years 2007-08 and fiscal year 2008-09.

26 **PART EE**

27 This Part ensures that the school nurse consultant position, which is established
28 jointly within the Department of Health and Human Services and the Department of
29 Education, is also jointly supervised by staff of those 2 departments.

30 **PART FF**

31 This Part lapses \$28,960 of unencumbered balance forward in the Personal Services
32 line category in the Division of Forest Fire Control, General Fund account in the
33 Department of Conservation to the General Fund at the close of fiscal year 2007-08.

34 **PART GG**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 This Part authorizes the State Budget Officer in cooperation with the Commissioner
2 of Education to reorganize programs and accounts in the Department of Education for the
3 purpose of improving financial management and reporting within the department.

4 **PART HH**

5 This Part provides a process for determining the cost of dispensing a medication
6 under the MaineCare program, for reporting that information to legislative committees
7 and for raising the professional fee paid to pharmacies for dispensing medications. It
8 requires the Department of Health and Human Services, Office of MaineCare Services to
9 consider adjusting the fee every 2 years.

10 **PART II**

11 This Part requires the State Controller to transfer \$120,000 by June 30, 2008 and
12 \$200,000 by June 30, 2009 from the Bureau of Revenue Services Fund in the Department
13 of Administrative and Financial Services to the unappropriated surplus of the General
14 Fund.

15 **PART JJ**

16 This Part does the following.

17 1. It authorizes a new mileage reimbursement policy for judges and justices of the
18 judicial branch.

19 2. It transfers the responsibility for paying civilian witness fees to the counties.

20 3. It authorizes the transfer of funds between All Other and Personal Services to
21 achieve savings in Part A in fiscal year 2007-08 and fiscal year 2008-09.

22 4. It amends the statutes that mention records prepared by court reporters to provide
23 that transcripts can be created from the record of an electronically recorded court
24 proceeding and used as evidence and for other purposes the same as a record prepared by
25 a court reporter.

26 5. It establishes a fee for summary judgment motions of \$200 beginning in fiscal
27 year 2008-09.

28 **PART KK**

29 This Part repeals language that establishes the State Nuclear Safety Advisor in the
30 Office of the Public Advocate and corrects cross-references to the repealed section of
31 law. This Part also reestablishes the State Nuclear Safety Inspection Office that was
32 repealed pursuant to Public Law 2005, chapter 254. It also transfers the responsibility of
33 all oversight and coordination of the spent fuel storage facility to the Department of
34 Health and Human Services as a result of the elimination of the State Nuclear Advisor
35 position.

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PART LL

This Part does the following.

1. It provides that a total of \$415,950 from legislative accounts within the Legislature lapses to the General Fund over the 2008-2009 biennium. As a result of the downward adjustments to General Fund revenue for the current biennium, these adjustments will achieve the target figures of \$156,350 in fiscal year 2007-08 and \$259,600 in fiscal year 2008-09, as established by the Department of Administrative and Financial Services, Bureau of the Budget for the legislative branch.

2. It lapses \$1,021,234 of unencumbered balance forward in the legislative accounts to the General Fund in fiscal year 2008-09. It requires the Executive Director of the Legislative Council to identify to the State Controller and State Budget Officer by May 15, 2009 the program accounts and line categories where these targeted savings will be achieved in fiscal year 2008-09.

PART MM

This Part extends the authority, established in Public Law 2007, Part YY, section 1, to transfer information technology positions and funding by financial order to include fiscal year 2008-09.

PART NN

This Part does the following.

1. It requires the Management Information Systems program, General Fund account to carry forward any balance remaining from the \$3,500,000 appropriation in fiscal year 2007-08 in Public Law 2007, chapter 240, Part A, section 22 for continued use in fiscal year 2008-09 for its intended purpose.

2. It lapses \$53,590 of unencumbered balance forward in the All Other line category in the General Purpose Aid for Local Schools, General Fund account in the Department of Education to the General Fund at the close of fiscal year 2008-09.

PART OO

This Part provides that the Department of Health and Human Services may seek collection of any debt established under the Maine Revised Statutes, Title 22, section 1714-A by transferring the debt to the Department of Administrative and Financial Services, Bureau of Revenue Services for collection by the bureau under its tax collection authority.

This Part also clarifies that the Department of Health and Human Services may seek collection of any debt established under Title 22, section 1714-A by using the set-off procedure provided by Title 36, section 5276-A.

PART PP

1 This Part authorizes the State Controller to transfer \$2,750,000 of surplus funds not
2 needed for current operations by June 30, 2008 from the Office of the State Fire Marshal
3 Other Special Revenue Funds account in the Department of Public Safety to the
4 unappropriated surplus of the General Fund consistent with past practice.

5 **PART QQ**

6 This Part requires the Commissioner of Administrative and Financial Services to
7 review vacant positions throughout State Government and identify positions to be
8 eliminated to achieve a minimum savings of \$1,000,000 in the General Fund.

9 **PART RR**

10 This Part repeals the educational attainment investment tax credits in the income tax
11 and insurance premiums tax statutes. The credits are currently scheduled to take effect in
12 2009.

13 **PART SS**

14 This Part repeals the recruitment credits in the income tax and insurance premiums
15 tax statutes. The credits are currently scheduled to take effect in 2009.

16 **PART TT**

17 This Part directs the Department of Health and Human Services, Office of MaineCare
18 Services to apply for a federal waiver to establish a different preferred drug list for
19 MaineCare members enrolled in the childless adult waiver, provides for implementation
20 of the different preferred drug list, requires issuance of MaineCare member cards that
21 identify the member's enrollment in the childless adult waiver, requires notification to
22 prescribers when a prior approval request is denied of a list of suitable generic and
23 therapeutically equivalent drugs and provides for an oral report from the Office of
24 MaineCare Services to the MaineCare Advisory Committee by October 1, 2008 and
25 January 1, 2009.

26 **PART UU**

27 This Part revises the time frame for the elimination of 100 positions in the Office of
28 MaineCare Services that will no longer be required when the office has transitioned its
29 current management information system model to a model operated by a fiscal agent.
30 Rather than eliminating the positions in fiscal year 2008-09, the positions will be
31 eliminated no later than June 19, 2010. The Commissioner of Health and Human
32 Services is required to provide a report detailing the positions to be eliminated to the Joint
33 Standing Committee on Health and Human Services and the Joint Standing Committee on
34 Appropriations and Financial Affairs by December 15, 2008.

35 **PART VV**

1 This Part lapses \$356,200 of unencumbered Personal Services funds from the
2 Department of Conservation, division of forest fire control to the General Fund at the
3 close of fiscal year 2008-09.

4 **PART WW**

5 This Part does the following.

6 1. It incorporates the taxation committee report on L.D. 262, which changes future
7 historic rehabilitation tax credits a taxpayer may take if the taxpayer received a credit
8 under the United States Internal Revenue Code from an amount equal to the credit the
9 taxpayer received under the Code to an amount equal to 25% of the qualified
10 expenditures incurred. This Part also allows a historic rehabilitation tax credit for a
11 taxpayer who did not receive a credit under the United States Internal Revenue Code of
12 25% of qualified expenditures if the taxpayer expended from \$50,000 to \$250,000 on a
13 certified historic structure. This Part also provides for a historic rehabilitation tax credit
14 of 30% for qualified projects that create new affordable housing and provides for a ramp-
15 up from 30% to 35% if the affordable housing goal is not achieved. This Part makes the
16 credit refundable and authorizes the State Historic Preservation Officer to establish a
17 schedule of fees for certifying the historic structures and certifying rehabilitations in the
18 State, the proceeds of which will go to administering the program. The Part sunsets the
19 credit in 2013. The Maine Historic Preservation Commission is required to certify
20 qualifying projects and expenditures and to submit reports related to the use of the credit
21 to the joint standing committee of the Legislature having jurisdiction over taxation
22 matters by January 15, 2013.

23 2. It also amends the real estate transfer tax provisions regarding transfers made to
24 the Housing Opportunities for Maine Fund by earmarking specific transfers to offset the
25 cost of the bridging rental assistance program in fiscal year 2008-09 and to partially offset
26 the General Fund costs of the historic rehabilitation tax credits.

27 **PART XX**

28 This Part makes TANF recipients ineligible for both nonemergency and emergency
29 general assistance beginning July 1, 2008. To offset the loss of general assistance
30 benefits to this group, this Part increases the special housing allowance available to
31 certain TANF recipients from \$50 to \$100. In addition, this Part provides a new
32 transitional benefit to TANF recipients who have lost their monthly grants due to
33 employment by providing an additional monthly grant to the family for food for the 3
34 years following loss of TANF eligibility.

35 **PART YY**

36 This Part directs the development and implementation of a plan of consolidation,
37 eliminating duplication or creating greater efficiencies in certain ministerial licensing and
38 registration functions, food safety inspection activities and the regulation of drinking
39 water and septic systems. This effort will involve the Department of Agriculture, Food
40 and Rural Resources, Department of Conservation, Department of Environmental

1 Protection, Department of Inland Fisheries and Wildlife and Department of Marine
2 Resources as well as the Department of Health and Human Services, Department of
3 Professional and Financial Regulation and Executive Department, State Planning Office.
4 The plan must be implemented by June 30, 2008 and must achieve savings of \$250,000 in
5 the current biennium. The Part authorizes the commissioners of the affected departments
6 to adopt rules and submit legislation to implement the plan.

7 This Part also requires that the agencies serving the natural resources sectors work
8 together with a task force appointed by the governor to consider all ideas and
9 organizational configurations and develop a plan designed to eliminate duplication and
10 create greater efficiencies to improve the delivery of services associated with the natural
11 resources sector.

12 **PART ZZ**

13 This Part provides that the proceeds identified by the Commissioner of
14 Administrative and Financial Services from the sale or lease of certain properties, not to
15 exceed \$600,000, must be deposited in the General Fund no later than June 30, 2009.

16 **PART AAA**

17 This Part amends Public Law 2007, c. 240, Pt KK, section 1 by adding "after all
18 financial commitments and adjustments have been made" to the existing provisions in
19 order to prevent any conflict with other approved legislation. The State Controller must
20 first ensure that all financial commitments and adjustments have been made before
21 transferring unexpended Personal Services balances to the Compensation Salary Plan
22 General Fund account to be used for costs associated with collective bargaining
23 agreements for state employees.

24 **PART BBB**

25 This Part authorizes the State Controller to transfer \$184,328 from the Maine Coastal
26 and Inland Surface Oil Clean-up Fund, Other Special Revenue Funds account in the
27 Department of Environmental Protection to the unappropriated surplus of the General
28 Fund no later than June 30, 2009.

29 **PART CCC**

30 This Part does the following.

31 1. It updates references to the United States Internal Revenue Code of 1986 contained
32 in the Maine Revised Statutes, Title 36 to the United States Internal Revenue Code of
33 1986 as amended through February 13, 2008 for tax years beginning on or after January
34 1, 2007 and for any prior taxable years as specifically provided by the United States
35 Internal Revenue Code concerning income tax and estate tax laws.

36 2. It enacts new modifications for individual and corporate income tax to include
37 add-backs of the 50% bonus depreciation allowance enacted in the Economic Stimulus
38 Act of 2008, Public Law 110-185.

1 Revenue Funds account to the unappropriated surplus of the General Fund no later than
2 June 30, 2008.

3 **PART III**

4 This Part provides the method for distributing departmentwide savings within the
5 Department of Health and Human Services that will result from reducing the services
6 provided through the cooperative agreement with the University of Maine System.

7 **PART JJJ**

8 This Part provides the method for distributing departmentwide savings within the
9 Department of Health and Human Services that will result from consolidating outpatient
10 services into one section of MaineCare.

11 **PART KKK**

12 This Part allows a person to report on the income tax return the sales tax on casual
13 rentals if that person's only responsibility under the sales tax law is the collection of tax
14 on casual rentals and that person's estimated annual sales tax liability is less than \$2,000.
15 These individuals may report the tax on the Maine individual income tax return rather
16 than filing sales and use tax returns.

17 **PART LLL**

18 This Part directs the Commissioner of Conservation to increase the camping fee for
19 nonresidents by \$5 per night, resulting in additional General Fund revenue in fiscal year
20 2008-09 and to begin charging the 7% meals and lodging tax separately and in addition to
21 the per night camping fee for both residents and nonresidents, also resulting in additional
22 General Fund revenue in fiscal year 2008-09.

23 **PART MMM**

24 This Part transfers \$500,000 in fiscal year 2007-08 and \$500,000 in fiscal year 2008-
25 09 from the Fund for the Efficient Delivery of Local and Regional Services to the
26 unappropriated surplus of the General Fund.

27 **PART NNN**

28 This Part authorizes the Department of Health and Human Services to assess an
29 annual enrollment fee of \$25 to certain participants in the MaineCare program.

30 **PART OOO**

31 This Part authorizes the transfer of \$10,000,000 from Other Special Revenue Funds
32 to the unappropriated surplus of the General Fund no later than June 30, 2008. On July 1,

1 2008, the State Controller shall transfer \$10,000,000 from the General Fund
2 unappropriated surplus along with interest to Other Special Revenue Funds as repayment.

3 **PART PPP**

4 This Part authorizes an increase in the fee for background checks performed by the
5 State Bureau of Identification that will result in additional undedicated revenue to the
6 General Fund of approximately \$533,174 in fiscal year 2008-09. It also dedicates \$1 of
7 the fee to be credited to the Bureau of State Police, Other Special Revenue Funds account
8 in the Department of Public Safety to offset the cost of maintenance and replacement of
9 both hardware and software associated with the criminal history record check system.

10 **PART QQQ**

11 This Part increases the license fee on certificates of approval from \$600 to \$1,000 for
12 malt liquor and for wine for out-of-state alcohol manufacturers.

13 **PART RRR**

14 This Part requires training funds paid to the employer under the Governor's Training
15 Initiative Program to be on a reimbursement basis. Reimbursement may not exceed \$800
16 for each newly hired employee or \$350 for each incumbent employee who is trained.

17 **PART SSS**

18 This Part amends the laws governing the County Jail Prisoner Support Fund by
19 making the distribution discretionary and directs the Commissioner of Corrections to
20 review the current organizational structure to improve organizational efficiency and cost-
21 effectiveness.

22 **PART TTT**

23 This Part requires the State Budget Officer to calculate and transfer by financial
24 order, as adjustments to appropriations, savings in central services. This implements a
25 recommendation to streamline State Government in accordance with Public Law 2007,
26 chapter 240, Part QQQ.

27 **PART UUU**

28 This Part requires the State Budget Officer to calculate and transfer by financial
29 order, as adjustments to appropriations, savings in the cost of telecommunications. This
30 implements a recommendation to streamline State Government in accordance with Public
31 Law 2007, chapter 240, Part QQQ.

32 **PART VVV**

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 This Part requires the State Budget Officer to calculate and transfer by financial
2 order, as adjustments to appropriations, savings in the cost of technology training. This
3 implements a recommendation to streamline State Government in accordance with Public
4 Law 2007, chapter 240, Part QQQ.

5 **PART WWW**

6 This Part requires the State Budget Officer to calculate and transfer by financial
7 order, as adjustments to appropriations, savings in the cost of postal activities and
8 printing in this Part.

9 This Part also authorizes the Director of the Office of Information Technology within
10 the Department of Administrative and Financial Services to transfer by financial order
11 positions to achieve the consolidation of the postal and printing functions.

12 This Part implements a recommendation to streamline State Government in
13 accordance with Public Law 2007, chapter 240, Part QQQ.

14 **PART XXX**

15 This Part requires the Commissioner of Administrative and Financial Services to
16 identify and eliminate contracts for general advertising. This implements a
17 recommendation to streamline State Government in accordance with Public Law 2007,
18 chapter 240, Part QQQ.

19 **PART YYY**

20 This Part requires the Commissioner of Administrative and Financial Services to
21 reduce newspaper advertisements for state employment opportunities to the extent
22 possible and requires that all employment opportunities be posted on the Internet instead
23 of in newspapers unless the vacancy is specialized and approval for newspaper
24 advertisement is granted by the Department of Administrative and Financial Services,
25 Bureau of Human Resources. It also requires the State Budget Officer to calculate and
26 transfer by financial order, as adjustments to appropriations, savings in the advertising
27 costs. This implements a recommendation to streamline State Government pursuant to
28 Public Law 2007, chapter 240, Part QQQ.

29 **PART ZZZ**

30 This Part requires the State Budget Officer to calculate and transfer by financial
31 order, as adjustments to appropriations, savings in the cost of property insurance and
32 vehicle liability insurance. This implements a recommendation to streamline State
33 Government in accordance with Public Law 2007, chapter 240, Part QQQ.

34 **PART AAAA**

35 This Part amends the Maine Revised Statutes, Title 36, section 5200-A, subsection 2,
36 paragraphs H and L to limit the subtraction modification for the recapture of carry-back

1 net operating losses to \$100,000 in taxable years beginning in 2008. Unused amounts
2 resulting from the limitation may be carried over to future tax years that are within the
3 federal carry-over period for net operating losses.

4 **PART BBBB**

5 This Part restores the maximum benefit base under the Maine Residents Property Tax
6 Program to \$3,000 for single-member households and \$4,000 for multiple-member
7 households and repeals indexing of those amounts for inflation.

8 **PART CCCC**

9 This Part prohibits the Companion Animal Sterilization Fund from being charged for
10 indirect costs under a Department of Agriculture, Food and Rural Resources indirect cost
11 allocation plan. It authorizes the Commissioner of Agriculture, Food and Rural Resources
12 to contract out administration of the fund and limits expenditures for administration. It
13 directs the Animal Welfare Advisory Committee to review the use of the fund and make
14 recommendations to the commissioner regarding administration of the fund.

15 **PART DDDD**

16 This Part requires the State Controller to transfer \$3,257,549 from various accounts
17 within the Other Special Revenue Funds accounts of the Department of Professional and
18 Financial Regulation to the unappropriated surplus of the General Fund no later than June
19 30, 2009. This Part also specifies that the amount to be transferred represents available
20 balances and that the transfer may not result in an increase in fees assessed.

21 **PART EEEE**

22 This Part transfers funds from the Emergency Services Communications Bureau,
23 Other Special Revenue Funds account in the Public Utilities Commission to the
24 unappropriated surplus of the General Fund no later than June 30, 2009.

25 **PART FFFF**

26 This Part requires the Treasurer of State to implement a policy requiring the annual
27 sale of shares of stock that are delivered to the State as unclaimed property.

28 **PART GGGG**

29 This Part directs the Commissioner of Agriculture, Food and Rural Resources to
30 establish by rule license fees for food and food salvage establishments, meat and poultry
31 processors and beverage plants. It also directs the commissioner to establish the fee for
32 registering a fuel dispensing nozzle and the payment to a local sealer for inspection of
33 dispensing nozzles by rule. The commissioner is directed to adjust license fees for food
34 and food salvage establishments and for beverage plants in a manner that increases
35 revenue by \$106,000 in fiscal year 2008-09.

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PART HHHH

This Part does the following.

1. It provides a one-time allocation of \$415,278 in fiscal year 2008-09 from the Fund for a Healthy Maine for family planning services and to offset a reduction in federal block grant funding.
2. It requires a \$225,000 transfer from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund in fiscal year 2007-08 and \$1,000,000 in fiscal year 2008-09 to avoid a reduction in funding for domestic violence and sexual assault programs.
3. It requires a \$150,000 transfer from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund in fiscal year 2008-09 to avoid a reduction in funds for the Hancock County Drug Court.
4. It requires a \$41,000 transfer from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund in fiscal year 2008-09 to avoid a reduction in funds for agencies that provide HIV/AIDS services.
5. It requires a \$273,406 transfer from the Fund for a Healthy Maine to the unappropriated surplus of the General Fund in fiscal year 2008-09 to avoid a reduction in funds for agencies that provide family planning services.

PART IIII

This Part provides that the State shall provide funding to reimburse local school units that provide breakfasts to those students eligible for the reduced-price breakfast benefit for the cost of the breakfast that is currently being paid by the student.

PART JJJJ

This Part provides that the Department of Education shall work with the Department of Health and Human Services, the Department of Labor and the Department of Corrections to better coordinate efforts to assist youths with handicaps, 14 years of age or older and under 26 years of age, who are in transition from school to the community.

PART KKKK

This Part requires that any fees associated with the Steve Powell Wildlife Management Area be deposited into a dedicated revenue account. It also authorizes the Commissioner of Inland Fisheries and Wildlife to accept and deposit money from other sources, public or private, into the dedicated revenue account.

PART LLLL

This Part consolidates duplicative government oversight functions within the Legislature by combining key functions of the Office of Program Evaluation and

COMMITTEE AMENDMENT "A" to H.P. 1547, L.D. 2173

1 Government Accountability (OPEGA) and the State Government Evaluation Act (SGEA)
2 into functions that will be performed by the Joint Standing Committee on Program
3 Evaluation and Government Accountability. The committee is charged with reviewing
4 on a periodic basis the management and organization, program delivery, agency goals and
5 objectives, statutory mandate and fiscal accountability of all agencies of government
6 receiving any General Fund money and is authorized to conduct independent reviews of
7 those agencies on an as-needed basis. Combining these functions eliminates duplication
8 of auditing and program review efforts conducted by OPEGA, SGEA and the Department
9 of Audit by centralizing the essential legislative oversight function within the committee
10 and by providing annual reports and legislation to the Legislature on the effectiveness of
11 those agencies reviewed by the committee.

12 Transition provisions are included to retain the legislative space within the Cross
13 Office Building and to establish a process for maintaining the confidentiality of
14 confidential records in the possession of OPEGA.

15 An appropriations and allocations section is included to implement the elimination of
16 the Office of Program Evaluation and Government Accountability and the reassignment
17 of key functions to other legislative offices. These changes result in overall savings to the
18 Legislature in fiscal year 2008-09 in the amount of \$1,187,867.

19

PART MMMM

20 This Part requires the Commissioner of Health and Human Services to consult with
21 the Court Master in the case of Bates v. Harvey, Kennebec County Superior Court, CV-
22 89-88, regarding proposed administrative staffing changes or changes in administrative
23 position counts at Riverview Psychiatric Center. It also requires the Commissioner of
24 Health and Human Services to provide notice to the joint standing committee of the
25 Legislature having jurisdiction over health and human services matters regarding
26 proposed changes and to report regarding the results of the consultation with the Court
27 Master.

FISCAL NOTE REQUIRED
(See attached)



123rd MAINE LEGISLATURE

LD 2173

LR 3445(02)

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2008 and June 30, 2009

Fiscal Note for Bill as Amended by Committee Amendment " A "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	(\$65,643,313)	(\$125,764,424)	(\$107,516,343)	(\$109,524,131)
Fund for a Healthy Maine	\$247,379	\$2,018,071	\$112,717	\$122,500
Appropriations/Allocations				
General Fund	(\$19,987,339)	(\$98,667,657)	(\$98,690,662)	(\$99,072,128)
Federal Expenditures Fund	(\$5,325,300)	(\$39,346,046)	(\$38,953,059)	(\$38,939,873)
Fund for a Healthy Maine	\$22,379	\$553,665	\$112,717	\$122,506
Other Special Revenue Funds	\$10,385,382	\$21,807,056	\$21,763,903	\$21,879,193
Federal Block Grant Fund	\$49,322	\$172,448	\$177,306	\$182,311
Financial and Personnel Services Fund	\$38,753	\$558,534	\$575,910	\$593,822
Postal, Printing and Supply Fund	\$84,904	(\$730,042)	(\$746,643)	(\$763,754)
Office of Information Services Fund	(\$41,547)	\$1,174,364	\$1,210,535	\$1,247,819
Central Motor Pool	\$13,314	\$12,355	\$12,736	\$13,128
Real Property Lease Internal Service Fund	\$0	\$0	\$221	\$448
Consolidated Emergency Communications Fund	\$0	\$418,979	\$431,777	\$444,968
Prison Industries Fund	\$0	(\$135,840)	(\$140,024)	(\$144,336)
State Lottery Fund	(\$320,000)	(\$615,000)	(\$600,000)	(\$600,000)
Baxter Tree Harvesting Fund	\$150,000	\$150,000	\$150,000	\$150,000
Revenue				
General Fund	\$332,956	\$25,555,414	\$8,825,681	\$10,452,003
Other Special Revenue Funds	\$0	(\$756,755)	(\$1,325,591)	(\$1,780,830)

COMMITTEE AMENDMENT

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Transfers				
General Fund	\$45,323,018	\$1,541,353	\$0	\$0
Fund for a Healthy Maine	(\$225,000)	(\$1,464,406)	\$0	\$0

**Fund Detail by Section
Appropriations/Allocations**

General Fund

PART A, Section 1	\$1,476,412	(\$986,647)	\$815,181	\$834,144
PART A, Section 2	(\$118,025)	(\$126,709)	(\$65,268)	(\$66,246)
PART A, Section 3	(\$11,222)	(\$40,773)	(\$40,773)	(\$40,773)
PART A, Section 4	\$0	(\$1,189)	(\$1,189)	(\$1,189)
PART A, Section 5	(\$38,876)	(\$544,756)	(\$561,452)	(\$578,661)
PART A, Section 6	(\$1,644)	(\$52,513)	(\$53,542)	(\$54,603)
PART A, Section 7	\$8,834	\$0	\$0	\$0
PART A, Section 9	(\$5,067)	(\$12,978)	(\$12,978)	(\$12,978)
PART A, Section 10	\$0	(\$951,966)	(\$951,966)	(\$951,966)
PART A, Section 11	(\$267,918)	(\$491,556)	(\$502,502)	(\$513,784)
PART A, Section 12	\$683,456	\$653,878	(\$1,288,356)	(\$1,379,942)
PART A, Section 13	\$0	(\$49,531)	(\$49,531)	(\$49,531)
PART A, Section 14	(\$170,227)	(\$214,715)	(\$220,866)	(\$227,206)
PART A, Section 15	\$0	(\$5,887)	(\$5,887)	(\$5,887)
PART A, Section 16	\$0	(\$4,777)	(\$4,777)	(\$4,777)
PART A, Section 17	\$0	(\$529)	(\$529)	(\$529)
PART A, Section 18	(\$384,262)	(\$658,478)	(\$660,279)	(\$662,136)
PART A, Section 19	(\$50,319)	(\$5,288)	(\$5,288)	(\$5,288)
PART A, Section 20	(\$5,267,000)	(\$40,692,145)	(\$40,592,407)	(\$40,615,495)
PART A, Section 21	(\$21,923)	(\$79,573)	(\$79,660)	(\$79,750)
PART A, Section 22	\$0	(\$5,641)	(\$5,641)	(\$5,641)
PART A, Section 23	(\$53,364)	(\$285,371)	(\$287,740)	(\$290,183)
PART A, Section 25	(\$2,240)	(\$5,737)	(\$5,737)	(\$5,737)
PART A, Section 27	(\$3,219,567)	(\$19,775,806)	(\$20,458,108)	(\$20,536,226)
PART A, Section 28	(\$10,659,887)	(\$21,922,249)	(\$21,888,156)	(\$21,823,386)
PART A, Section 29	(\$1,603)	(\$2,554)	(\$2,554)	(\$2,554)
PART A, Section 30	(\$1,859)	(\$2,937)	(\$2,937)	(\$2,937)
PART A, Section 31	\$0	(\$21,935)	(\$22,547)	(\$23,178)
PART A, Section 32	\$0	(\$5,916)	(\$5,916)	(\$5,916)
PART A, Section 33	\$0	(\$38,000)	(\$38,000)	(\$38,000)
PART A, Section 34	(\$126,838)	(\$407,868)	(\$422,092)	(\$436,755)
PART A, Section 35	\$80,000	(\$1,102,054)	(\$1,102,054)	(\$1,102,054)
PART A, Section 36	(\$138,330)	(\$280,648)	(\$285,673)	(\$290,853)
PART A, Section 37	(\$40,285)	(\$182,373)	(\$188,858)	(\$195,543)
PART A, Section 38	(\$85,365)	(\$557,338)	(\$573,227)	(\$589,606)
PART A, Section 39	\$0	(\$323,482)	(\$323,482)	(\$323,482)
PART A, Section 40	\$0	(\$2,920)	(\$2,920)	(\$2,920)
PART A, Section 41	(\$7,016)	(\$58,054)	(\$59,490)	(\$60,969)
PART A, Section 42	\$0	(\$10,731)	(\$10,731)	(\$10,731)

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
PART A, Section 44	\$0	(\$3,397)	(\$3,415)	(\$3,434)
PART A, Section 45	\$0	(\$79,328)	(\$79,328)	(\$79,328)
PART A, Section 46	(\$115,574)	(\$345,135)	(\$350,016)	(\$355,041)
PART A, Section 48	\$0	(\$1,978)	(\$1,978)	(\$1,978)
PART A, Section 49	(\$28,500)	(\$177,666)	(\$181,017)	(\$184,471)
PART A, Section 50	\$0	(\$920)	(\$920)	(\$920)
PART A, Section 51	(\$1,191,130)	(\$1,719,111)	(\$508,278)	(\$560,778)
PART A, Section 52	\$0	(\$3,097,212)	(\$3,097,212)	(\$3,097,212)
PART A, Section 53	\$0	(\$335)	(\$335)	(\$335)
PART B, Section 1	\$0	\$0	\$9,119	\$18,518
PART D, Section 1	(\$60,000)	\$4,220,630	\$3,989,036	\$3,956,470
PART F, Section 8	\$0	(\$956,797)	(\$979,920)	(\$1,003,737)
PART G, Section 14	\$0	(\$1,109,209)	(\$1,121,857)	(\$1,134,894)
PART QQ, Section 3	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
PART WW, Section 5	\$0	\$44,000	\$0	\$0
PART YY, Section 4	\$0	(\$250,000)	(\$250,000)	(\$250,000)
PART FFF, Section 3	\$0	(\$1,616,747)	(\$1,662,186)	(\$1,709,025)
PART GGG, Section 4	\$0	\$150,000	\$0	\$0
PART III, Section 2	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
PART JJJ, Section 2	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
PART TTT, Section 2	\$0	(\$40,644)	(\$40,644)	(\$40,644)
PART UUU, Section 2	\$0	(\$27,360)	(\$27,360)	(\$27,360)
PART VVV, Section 2	\$0	(\$104,500)	(\$104,500)	(\$104,500)
PART WWW, Section 3	\$0	(\$75,816)	(\$75,816)	(\$75,816)
PART XXX, Section 2	\$0	(\$30,000)	(\$30,000)	(\$30,000)
PART YYY, Section 2	\$0	(\$200,000)	(\$200,000)	(\$200,000)
PART ZZZ, Section 2	(\$168,000)	(\$168,000)	(\$168,000)	(\$168,000)
PART LLLL, Section 16	\$0	(\$820,386)	(\$838,103)	(\$856,367)

Federal Expenditures Fund

PART A, Section 2	\$11,338	\$22,834	\$23,463	\$24,111
PART A, Section 12	\$0	\$305,330	\$314,066	\$323,071
PART A, Section 14	\$68,321	\$99,461	\$102,524	\$105,682
PART A, Section 20	\$990	(\$9,130)	(\$9,789)	(\$10,468)
PART A, Section 21	(\$169,294)	(\$175,640)	(\$180,939)	(\$186,401)
PART A, Section 23	(\$1,509)	\$97,387	\$100,268	\$103,237
PART A, Section 27	\$0	(\$52,972)	(\$54,604)	(\$56,286)
PART A, Section 28	(\$5,972,204)	(\$33,352,944)	(\$33,091,313)	(\$33,124,638)
PART A, Section 31	\$0	\$0	\$612	\$1,243
PART A, Section 34	\$285,108	\$291,999	\$300,992	\$310,264
PART A, Section 36	\$0	\$45,270	\$48,659	\$52,153
PART A, Section 38	\$199,186	\$462,917	\$476,768	\$491,047
PART A, Section 49	\$0	\$108,798	\$112,149	\$115,603
PART B, Section 1	\$252,764	\$201,156	\$207,572	\$214,181
PART D, Section 1	\$0	(\$7,390,512)	(\$7,303,487)	(\$7,302,677)

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Fund for a Healthy Maine				
PART A, Section 27	\$0	(\$11,741)	(\$11,741)	(\$11,741)
PART A, Section 28	\$0	(\$76,381)	(\$76,381)	(\$76,381)
PART B, Section 1	\$22,379	\$12,584	\$12,968	\$13,364
PART HHHH, Section 5	\$0	\$415,278	\$0	\$0
PART IIII, Section 4	\$0	\$213,925	\$187,871	\$197,264
Other Special Revenue Funds				
PART A, Section 2	(\$244,138)	\$729,479	\$731,198	\$732,971
PART A, Section 5	(\$7,836)	(\$16,605)	(\$17,116)	(\$17,643)
PART A, Section 6	\$0	\$33,417	\$34,446	\$35,507
PART A, Section 8	\$54,200	\$54,408	\$54,544	\$54,684
PART A, Section 10	\$78,134	\$178,398	\$178,398	\$178,398
PART A, Section 11	\$167,245	\$313,725	\$316,541	\$319,443
PART A, Section 12	(\$91,620)	(\$636,184)	(\$643,670)	(\$651,387)
PART A, Section 14	\$26,057	\$30,885	\$30,850	\$30,815
PART A, Section 18	\$178,350	(\$80,196)	(\$80,196)	(\$80,196)
PART A, Section 20	\$825,000	\$0	\$0	\$0
PART A, Section 21	\$713,156	\$738,051	\$743,437	\$748,989
PART A, Section 22	\$0	\$0	\$0	\$0
PART A, Section 23	\$0	(\$3,014)	(\$2,684)	(\$2,344)
PART A, Section 24	\$2,193,750	\$2,925,000	\$2,925,000	\$2,925,000
PART A, Section 26	\$0	\$73,332	\$75,591	\$77,919
PART A, Section 27	\$1,586,067	\$4,969,439	\$4,981,694	\$4,994,327
PART A, Section 28	\$2,136,111	\$8,570,344	\$8,539,177	\$8,615,284
PART A, Section 34	\$269,978	\$67,120	\$67,911	\$68,726
PART A, Section 38	\$0	\$237,339	\$244,108	\$251,085
PART A, Section 41	\$0	\$0	\$0	\$0
PART A, Section 43	\$0	(\$212,867)	(\$219,334)	(\$226,001)
PART A, Section 46	\$103,134	\$690,956	\$647,375	\$653,992
PART A, Section 47	\$0	\$100,000	\$100,730	\$101,483
PART A, Section 49	\$4,000	\$4,000	\$4,000	\$4,000
PART A, Section 51	\$1,577,953	\$850,634	\$850,634	\$850,634
PART A, Section 52	\$156,269	\$356,797	\$356,797	\$356,797
PART A, Section 54	\$205,527	\$156,792	\$156,792	\$156,792
PART B, Section 1	\$454,045	\$317,546	\$328,248	\$339,278
PART D, Section 1	\$0	(\$356,910)	(\$352,561)	(\$348,078)
PART F, Section 8	\$0	\$926,706	\$926,706	\$926,706
PART G, Section 14	\$0	\$890,421	\$890,421	\$890,421
PART WW, Section 5	\$0	\$500	\$500	\$500
PART FFF, Section 3	\$0	(\$102,457)	(\$105,634)	(\$108,909)
Federal Block Grant Fund				
PART A, Section 27	\$0	\$8,300	\$8,300	\$8,300
PART A, Section 28	\$255	\$129,580	\$133,413	\$137,362
PART B, Section 1	\$49,067	\$34,568	\$35,593	\$36,649

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Financial and Personnel Services Fund				
PART A, Section 1	\$38,753	\$558,534	\$574,715	\$591,391
PART B, Section 1	\$0	\$0	\$1,195	\$2,427
Postal, Printing and Supply Fund				
PART D, Section 1	\$84,904	(\$730,042)	(\$746,643)	(\$763,754)
Office of Information Services Fund				
PART A, Section 1	\$0	\$772,428	\$796,219	\$820,742
PART B, Section 1	\$43,357	\$45,600	\$47,004	\$48,452
PART D, Section 1	(\$84,904)	\$356,336	\$367,312	\$378,625
Central Motor Pool				
PART B, Section 1	\$13,314	\$12,355	\$12,736	\$13,128
Real Property Lease Internal Service Fund				
PART A, Section 1	\$0	\$0	\$221	\$448
Consolidated Emergency Communications Fund				
PART A, Section 46	\$0	\$418,979	\$431,777	\$444,968
Prison Industries Fund				
PART A, Section 12	\$0	(\$135,840)	(\$140,024)	(\$144,336)
State Lottery Fund				
PART A, Section 1	(\$20,000)	(\$15,000)	\$0	\$0
PART D, Section 1	(\$300,000)	(\$600,000)	(\$600,000)	(\$600,000)
Baxter Tree Harvesting Fund				
PART A, Section 8	\$150,000	\$150,000	\$150,000	\$150,000
Revenue				
General Fund				
PART A, Section 1	\$20,000	\$2,651,550	\$2,635,600	\$2,635,600
PART A, Section 20	\$0	(\$124,137)	(\$127,960)	(\$131,901)
PART A, Section 34	\$0	(\$6,000)	(\$6,000)	(\$6,000)
PART D, Section 1	\$300,000	\$2,200,000	\$2,200,000	\$2,200,000
PART E, Section 7	\$0	\$1,000,000	\$1,000,000	\$1,000,000
PART F, Section 8	\$0	(\$803,357)	(\$803,357)	(\$803,357)
PART G	\$0	(\$837,000)	(\$837,000)	(\$837,000)
PART L, Section 1	\$0	\$0	(\$2,425,000)	(\$2,000,000)
PART M	\$0	\$94,900	\$94,800	\$94,800
PART N	\$0	(\$1,299,708)	(\$1,732,944)	(\$1,732,944)
PART JJ, Section 9	\$0	\$1,000,000	\$1,000,000	\$1,000,000
PART RR	\$0	\$183,492	\$1,480,720	\$3,024,435

			Projections	Projections
	2007-08	2008-09	2009-10	2010-11
PART SS	\$0	\$91,670	\$188,727	\$376,085
PART WW	\$0	\$2,975,317	\$2,585,596	\$1,504,643
PART ZZ, Section 1	\$0	\$600,000	\$0	\$0
PART CCC	\$14,326	\$48,321	\$88,895	\$182,734
PART LLL, Section 1	\$0	\$232,302	\$228,023	\$228,023
PART OOO, Section 1	(\$1,370)	\$0	\$0	\$0
PART PPP	\$0	\$533,174	\$533,174	\$533,174
PART QQQ	\$0	\$117,600	\$117,600	\$117,600
PART AAAA	\$0	\$5,077,150	(\$824,168)	(\$1,331,348)
PART BBBB, Section 2	\$0	\$2,714,140	\$3,322,975	\$4,291,459
PART FFFF, Section 1	\$0	\$9,000,000	\$0	\$0
PART GGGG, Section 1	\$0	\$106,000	\$106,000	\$106,000

Other Special Revenue Funds

PART A, Section 1	\$0	\$48,450	\$49,401	\$49,401
PART F, Section 8	\$0	\$926,706	\$926,706	\$926,706
PART G	\$0	\$890,421	\$890,421	\$890,421
PART WW	\$0	(\$4,778)	(\$40,284)	(\$121,518)
PART WW, Section 2	\$0	(\$3,062,414)	(\$3,320,000)	(\$3,720,000)
PART LLL, Section 1	\$0	\$4,364	\$8,643	\$8,643
PART AAAA	\$0	\$272,850	(\$45,208)	(\$73,028)
PART BBBB, Section 2	\$0	\$145,860	\$182,273	\$235,396
PART KKKK, Section 1	\$0	\$21,786	\$22,457	\$23,149

Transfers

General Fund

PART E, Section 8	\$160,000	\$0	\$0	\$0
PART H, Section 1	\$500,000	\$1,117,799	\$0	\$0
PART H, Section 2	\$10,438,051	\$0	\$0	\$0
PART H, Section 3	\$16,832,248	\$0	\$0	\$0
PART H, Section 4	\$0	\$185,196	\$0	\$0
PART J, Section 1	\$14,648	\$0	\$0	\$0
PART L, Section 3	\$135,199	\$135,717	\$0	\$0
PART U, Section 1	\$0	\$15,000	\$0	\$0
PART U, Section 2	\$0	\$150,000	\$0	\$0
PART V, Section 1	(\$400,000)	(\$350,000)	\$0	\$0
PART BB, Section 1	\$730,641	\$0	\$0	\$0
PART BB, Section 2	\$331,921	\$0	\$0	\$0
PART BB, Section 3	\$300,000	\$0	\$0	\$0
PART FF, Section 1	\$28,960	\$0	\$0	\$0
PART II, Section 1	\$120,000	\$200,000	\$0	\$0
PART LL, Section 1	\$122,350	\$194,600	\$0	\$0
PART LL, Section 2	\$9,000	\$15,000	\$0	\$0
PART LL, Section 3	\$25,000	\$50,000	\$0	\$0
PART LL, Section 4	\$0	\$1,021,234	\$0	\$0
PART NN, Section 2	\$0	\$53,590	\$0	\$0

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
PART PP, Section 1	\$2,750,000	\$0	\$0	\$0
PART VV, Section 1	\$0	\$356,200	\$0	\$0
PART BBB, Section 1	\$0	\$184,328	\$0	\$0
PART HHH, Section 1	\$2,500,000	\$0	\$0	\$0
PART MMM, Section 1	\$500,000	\$500,000	\$0	\$0
PART OOO, Section 1	\$10,000,000	(\$10,000,000)	\$0	\$0
PART DDDD, Section 1	\$0	\$3,257,549	\$0	\$0
PART EEEE, Section 1	\$0	\$2,623,253	\$0	\$0
PART HHHH, Section 1	\$225,000	\$1,000,000	\$0	\$0
PART HHHH, Section 2	\$0	\$150,000	\$0	\$0
PART HHHH, Section 3	\$0	\$41,000	\$0	\$0
PART HHHH, Section 4	\$0	\$273,406	\$0	\$0
PART LLLL, Section 15	\$0	\$367,481	\$0	\$0
Fund for a Healthy Maine				
PART HHHH, Section 1	(\$225,000)	(\$1,000,000)	\$0	\$0
PART HHHH, Section 2	\$0	(\$150,000)	\$0	\$0
PART HHHH, Section 3	\$0	(\$41,000)	\$0	\$0
PART HHHH, Section 4	\$0	(\$273,406)	\$0	\$0