

MAINE STATE LEGISLATURE

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M
R.O.S.

1
2 Date: 6/13/07

(Filing No. H-572)

Majority

3 LEGAL AND VETERANS AFFAIRS

4 Reproduced and distributed under the direction of the Clerk of the House.

5 STATE OF MAINE
6 HOUSE OF REPRESENTATIVES
7 123RD LEGISLATURE
8 FIRST REGULAR SESSION

9 COMMITTEE AMENDMENT "A" to H.P. 532, L.D. 701, Bill, "An Act To
10 Authorize the Operation of Slot Machines on Indian Island in Old Town"

11 Amend the bill by striking out everything after the enacting clause and before the
12 summary and inserting the following:

13 'Sec. 1. 8 MRSA §1003, sub-§2, ¶M, as enacted by PL 2003, c. 687, Pt. A, §5
14 and affected by Pt. B, §11, is amended to read:

15 M. Inform ~~commercial track operators~~ those applying for a license to operate slot
16 machines that any slot machines licensed by the board must be compatible with the
17 central site system of on-line monitoring used by the board;

18 Sec. 2. 8 MRSA §1011, as amended by PL 2005, c. 663, §6, is further amended to
19 read:

20 §1011. License to operate

21 The board shall exercise authority over the licensing of all persons participating in the
22 operation, distribution and maintenance of slot machines and slot machine facilities and
23 over the registration of slot machines.

24 1. Operator license required. A person may not operate any slot machine in the
25 State unless the person has been issued a license to operate slot machines by the board. A
26 slot machine operator license authorizes a licensee to own or lease slot machines operated
27 at a licensed gambling facility.

28 2. Eligible persons. The board may accept applications for a license to operate slot
29 machines from a federally recognized Indian tribe in the State licensed to conduct high
30 stakes beano as of January 1, 2007 and any person who is licensed to operate a
31 commercial track that satisfies the following criteria:

32 A. The commercial track is located at or within a 5-mile radius of the center of a
33 commercial track that conducted harness racing with pari-mutuel wagering on more
34 than 25 days during calendar year 2002; and

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1 B. The operation of slot machines at the commercial track is approved by the voters
2 of the municipality in which the commercial track to be licensed is located by
3 referendum election held at any time after December 31, 2002 and before December
4 31, 2003.

5 **3. Requirements for license; continued commercial track licensure.** The board
6 may not issue a license to operate slot machines to any person unless that person
7 demonstrates compliance with the qualifications set forth in sections 1016 and 1019. A
8 person who is granted a license to operate slot machines at a commercial track must
9 maintain a license to operate a commercial track, without lapse, suspension or revocation
10 for the duration of the slot machine operator's license.

11 **4. Requirement for license; agreement with municipality where slot machines**
12 **are located.** A slot machine operator licensed to operate slot machines at a commercial
13 track shall enter into an agreement with the municipality where the slot machine
14 operator's slot machines are located that provides for revenue sharing or other
15 compensation, including, but not limited to, a provision requiring the preparation, in
16 conjunction with the municipality, of a security plan for the premises on which the slot
17 machines are located. The revenue-sharing agreement must provide for a minimum
18 payment to the municipality of 3% of the net slot machine income derived from the
19 machines located in the municipality.

20 **5. Renewal.** Licenses to operate slot machines may be renewed upon application for
21 renewal in accordance with this subchapter, subject to board rules.

22 **Sec. 3. 8 MRSA §1012, first ¶,** as enacted by PL 2003, c. 687, Pt. A, §5 and
23 affected by Pt. B, §11, is amended to read:

24 An application for renewal of a commercial track slot machine operator license must
25 first be approved under this section by the municipal officers of the municipality in which
26 the commercial track with slot machines is located or, if the commercial track is in an
27 unincorporated place, the application must be approved by the county commissioners of
28 the county in which the commercial track with slot machines is located.

29 **Sec. 4. 8 MRSA §1012, sub-§1,** as enacted by PL 2003, c. 687, Pt. A, §5 and
30 affected by Pt. B, §11, is amended to read:

31 **1. Hearings.** Municipal officers or county commissioners, as the case may be, may
32 hold a public hearing for the consideration of a request for the renewal of a license to
33 operate slot machines at a commercial track, except that, when an applicant has held a
34 license for the prior 5 years and a complaint has not been filed with the board against the
35 applicant within that time, the applicant may request a waiver of the hearing.

36 A. The board shall prepare and supply application forms for public hearings under
37 this subsection.

38 B. Municipal officers or county commissioners, as the case may be, shall provide
39 public notice of any hearing held under this section by causing, at the applicant's
40 prepaid expense, a notice stating the name and place of the hearing to appear on at
41 least 3 consecutive days before the date of the hearing in a daily newspaper having
42 general circulation in the municipality where the premises of the commercial track
43 with slot machines are located or one week before the date of the hearing in a weekly

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1 newspaper having general circulation in the municipality where the premises are
2 located.

3 C. If municipal officers or county commissioners, as the case may be, fail to take
4 final action on an application for a renewal of a slot machine operator license within
5 60 days of the filing of an application, the application is considered approved and
6 ready for action by the board. For purposes of this paragraph, the date of filing of the
7 application is the date the application is received by the municipal officers or county
8 commissioners.

9 **Sec. 5. 8 MRSA §1018, sub-§1**, as amended by PL 2005, c. 663, §7, is further
10 amended to read:

11 **1. Fees.** The application fee for a license and the annual fee for a registered slot
12 machine under this chapter are as set out in this subsection.

13 A. The initial registration fee for a registered slot machine is \$100. The annual
14 renewal fee is \$100 for each registered slot machine.

15 B. The initial application fee for a slot machine distributor license is \$200,000. The
16 annual renewal fee is \$75,000.

17 C. The initial application fee for a commercial track slot machine operator license is
18 \$200,000 and \$55,000 for a license to operate slot machines held by a federally
19 recognized Indian tribe licensed to operate high stakes beano. The annual renewal
20 fee is \$75,000 for a commercial track slot machine operator license and \$20,000 for a
21 license to operate slot machines held by a federally recognized Indian tribe licensed
22 to operate high-stakes beano plus an amount, set by rules of the board, equal to the
23 cost to the board of licensing slot machine operators and determined by dividing the
24 costs of administering the slot machine operator licenses by the total number of slot
25 machine operators licensed by the board.

26 D. The annual application fee for a license for a gambling services vendor is
27 \$2,000.

28 E. The initial application fee for an employee license under section 1015 is \$250.
29 The annual renewal fee is \$25.

30 In addition to the application fee for a license or annual fee for a registered slot machine,
31 the board may charge a one-time application fee for a license or registration listed in
32 paragraphs A to E in an amount equal to the projected cost of processing the application
33 and performing any background investigations. If the actual cost exceeds the projected
34 cost, an additional fee may be charged to meet the actual cost. If the projected cost
35 exceeds the actual cost, the difference may be refunded to the applicant. All fees
36 collected pursuant to this section must be deposited directly to the General Fund, except
37 that \$25,000 of the annual renewal fee for a commercial track slot machine operator must
38 be deposited to the Gross Slot Income Other Special Revenue Fund account within the
39 Gambling Control Board to be transferred to the municipality in which the slot machines
40 are operated, in accordance with subsection 2. All application and registration fees are
41 nonrefundable and are due upon submission of the application.

42 **Sec. 6. 8 MRSA §1018, sub-§2**, as enacted by PL 2003, c. 687, Pt. A, §5 and
43 affected by Pt. B, §11, is amended to read:

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1 **2. Term of license; renewal, renewal fees.** All licenses issued by the board under
2 this chapter are effective for one year, unless revoked or surrendered pursuant to
3 subchapter 5. Upon proper application and payment of the required fees and taxes and in
4 accordance with rules adopted by the board, the board may renew a license for an
5 additional year if municipal approval has been obtained as provided in section 1012. The
6 board shall transfer \$25,000 of the renewal fee for a commercial track slot machine
7 operator license required by subsection 1, paragraph C to the municipality in which the
8 slot machines are operated.

9 **Sec. 7. 8 MRSA §1020, sub-§3,** as amended by PL 2005, c. 663, §9, is further
10 amended to read:

11 **3. Limits on total slot machines.** The board shall determine the number of slot
12 machines to be registered in the State. The board shall make this determination based
13 upon the minimum net slot machine income, when distributed pursuant to section 1036,
14 necessary to maintain the harness horse racing industry in this State, except that:

15 ~~A. The total number of slot machines registered in the State may not exceed 1,500;~~
16 ~~and~~

17 B. A slot machine operator may not operate more than 1,500 slot machines at ~~any~~
18 ~~one~~ a commercial track; and

19 C. A slot machine operator that is a federally recognized Indian tribe that operates
20 high-stakes beano may not operate more than 400 slot machines.

21 **Sec. 8. 8 MRSA §1036, sub-§2,** as amended by PL 2005, c. 563, §10 and c. 663,
22 §12, is repealed and the following enacted in its place:

23 **2. Distribution from commercial track.** A commercial track slot machine operator
24 shall collect and distribute 39% of the net slot machine income from slot machines
25 operated by the commercial track slot machine operator to the board for distribution by
26 the board as follows:

27 A. Three percent of the net slot machine income must be deposited to the General
28 Fund for administrative expenses of the board, including gambling addiction
29 counseling services, in accordance with rules adopted by the board;

30 B. Ten percent of the net slot machine income must be forwarded by the board to
31 the Treasurer of State, who shall credit the money to the fund established in section
32 298 to supplement harness racing purses;

33 C. Three percent of the net slot machine income must be credited by the board to
34 the Sire Stakes Fund created in section 281;

35 D. Three percent of the net slot machine income must be forwarded by the board to
36 the Treasurer of State, who shall credit the money to the Agricultural Fair Support
37 Fund established in Title 7, section 91;

38 E. Ten percent of the net slot machine income must be forwarded by the board to
39 the State Controller to be credited to the Fund for a Healthy Maine established by
40 Title 22, section 1511 and segregated into a separate account under Title 22, section
41 1511, subsection 11, with the use of funds in the account restricted to the purposes
42 described in Title 22, section 1511, subsection 6, paragraph E;

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- 1 F. Two percent of the net slot machine income must be forwarded by the board to
2 the University of Maine System Scholarship Fund created in Title 20-A, section
3 10909;
- 4 G. One percent of the net slot machine income must be forwarded by the board to
5 the board of trustees of the Maine Community College System to be applied by the
6 board of trustees to fund its scholarships program under Title 20-A, section 12716,
7 subsection 1;
- 8 H. Four percent of the net slot machine income must be forwarded by the board to
9 the Treasurer of State, who shall credit the money to the Fund to Encourage Racing at
10 Maine's Commercial Tracks, established in section 299; however, the payment
11 required by this paragraph is terminated when all commercial tracks have obtained a
12 license to operate slot machines in accordance with this chapter;
- 13 I. Two percent of the net slot machine income must be forwarded by the board to
14 the Treasurer of State, who shall credit the money to the Fund to Stabilize Off-track
15 Betting Facilities established by section 300, as long as a facility has conducted off-
16 track wagering operations for a minimum of 250 days during the preceding 12-month
17 period in which the first payment to the fund is required. After 48 months of
18 receiving an allocation of the net slot machine income from a licensed operator, the
19 percent of net slot machine income forwarded to the Fund to Stabilize Off-track
20 Betting Facilities is reduced to 1% with the remaining 1% to be forwarded to the
21 State in accordance with subsection 1; and
- 22 J. One percent of the net slot machine income must be forwarded directly to the
23 municipality in which the slot machines are located.
- 24 **Sec. 9. 8 MRSA §1036, sub-§2-A is enacted to read:**
- 25 **2-A. Distribution from tribal gambling facility. A slot machine operator that is a**
26 **federally recognized Indian tribe in the State licensed to operate high-stakes beano shall**
27 **collect and distribute 38% of the net slot machine income from slot machines operated by**
28 **the slot machine operator to the board for distribution by the board as follows:**
- 29 A. Three percent of the net slot machine income must be deposited to the General
30 Fund for administrative expenses of the board, including gambling addiction
31 counseling services, in accordance with rules adopted by the board;
- 32 B. Two and one half percent of the net slot machine income must be forwarded by
33 the board to the University of Maine System Scholarship Fund created in Title 20-A,
34 section 10909;
- 35 C. Two and one half percent of the net slot machine income must be forwarded by
36 the board to the board of trustees of the Maine Community College System to be
37 applied by the board of trustees to fund its scholarships program under Title 20-A,
38 section 12716, subsection 1;
- 39 D. Five percent of the net slot machine income must be forwarded by the board to
40 the board of trustees of the Maine Community College System to support the
41 operating budget of the system;

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- 1 E. Five percent of the net slot machine income must be forwarded by the board to the
- 2 Department of Defense, Veterans and Emergency Management, Bureau of Maine
- 3 Veterans' Services;
- 4 F. Five percent of the net slot machine income must be forwarded by the board to the
- 5 Maine Technology Institute under Title 5, section 15302;
- 6 G. Five percent of the net slot machine income must be distributed by the board in
- 7 equal amounts to nonprofit organizations licensed as of January 1, 2007 to conduct
- 8 beano within 75 miles of where slot machines are operated by a federally recognized
- 9 Indian tribe in the State;
- 10 H. Five percent of the net slot machine income must be forwarded by the board to
- 11 the bordering municipality with the highest population where slot machines are
- 12 operated by a federally recognized Indian tribe in the State; and
- 13 I. Five percent of the net slot machine income must be distributed by the board to
- 14 other federally recognized Indian tribes in the State that are not licensed to operate
- 15 slot machines.

16 **Sec. 10. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

19 **Maine Community College System - Board of Trustees 0556**

20 Initiative: Provides allocations for the distribution of funds to the scholarship program of
21 the Maine Community College System.

22	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
23	All Other	\$89,190	\$385,960
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$89,190	\$385,960

26 **Maine Community College System - Board of Trustees 0556**

27 Initiative: Provides allocations for the distribution of funds to the general fund of the
28 Maine Community College System.

29	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
30	All Other	\$178,380	\$771,920
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

33 **COMMUNITY COLLEGE SYSTEM, BOARD OF**
34 **TRUSTEES OF THE MAINE**

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1	DEPARTMENT TOTALS	2007-08	2008-09
2			
3	OTHER SPECIAL REVENUE FUNDS	\$267,570	\$1,157,880
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$267,570	\$1,157,880

6 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
7 **OF**

8 **Veterans Services 0110**

9 Initiative: Allocates funds to be distributed to the Bureau of Veterans Services.

10	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
11	All Other	\$178,380	\$771,920
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

14 **DEFENSE, VETERANS AND EMERGENCY**
15 **MANAGEMENT, DEPARTMENT OF**

16	DEPARTMENT TOTALS	2007-08	2008-09
17			
18	OTHER SPECIAL REVENUE FUNDS	\$178,380	\$771,920
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$178,380	\$771,920

21 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
22 **Office of Innovation 0995**

23 Initiative: Allocates funds for the Maine Technology Institute.

24	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
25	All Other	\$178,380	\$771,920
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

28 **ECONOMIC AND COMMUNITY**
29 **DEVELOPMENT, DEPARTMENT OF**

30	DEPARTMENT TOTALS	2007-08	2008-09
31			

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1	OTHER SPECIAL REVENUE FUNDS	\$178,380	\$771,920
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$178,380	\$771,920

4 **PUBLIC SAFETY, DEPARTMENT OF**
5 **Gambling Control Board Z002**

6 Initiative: Allocates funds to be distributed in equal amounts to certain nonprofits
7 licensed to conduct beano.

8	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
9	All Other	\$178,380	\$771,920
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

12 **Gambling Control Board Z002**

13 Initiative: Allocates funds to be distributed to the bordering municipality with the highest
14 population where slot machines are operated by a federally recognized Indian tribe in the
15 State.

16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	All Other	\$178,380	\$771,920
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

20 **Gambling Control Board Z002**

21 Initiative: Allocates funds to be distributed to federally recognized tribes in the State that
22 are not licensed to operate slot machines.

23	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
24	All Other	\$178,380	\$771,920
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$178,380	\$771,920

27 **Gambling Control Board Z002**

28 Initiative: Provides funds for two additional Public Inspector I positions and necessary
29 operating costs.

30	GENERAL FUND	2007-08	2008-09
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1	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
2	Personal Services	\$82,692	\$115,802
3	All Other	\$234,911	\$76,375
4			
5	GENERAL FUND TOTAL	<u>\$317,603</u>	<u>\$192,177</u>
6	PUBLIC SAFETY, DEPARTMENT OF		
7	DEPARTMENT TOTALS	2007-08	2008-09
8			
9	GENERAL FUND	\$317,603	\$192,177
10	OTHER SPECIAL REVENUE FUNDS	\$535,140	\$2,315,760
11			
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$852,743</u>	<u>\$2,507,937</u>
13	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
14	University of Maine Scholarship Fund Z011		
15	Initiative: Allocates funds for the University of Maine System Scholarship Fund.		
16	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
17	All Other	\$89,190	\$385,960
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$89,190</u>	<u>\$385,960</u>
20	UNIVERSITY OF MAINE SYSTEM, BOARD OF		
21	TRUSTEES OF THE		
22	DEPARTMENT TOTALS	2007-08	2008-09
23			
24	OTHER SPECIAL REVENUE FUNDS	\$89,190	\$385,960
25			
26	DEPARTMENT TOTAL - ALL FUNDS	<u>\$89,190</u>	<u>\$385,960</u>
27	SECTION TOTALS	2007-08	2008-09
28			
29	GENERAL FUND	\$317,603	\$192,177
30	OTHER SPECIAL REVENUE FUNDS	\$1,248,660	\$5,403,440
31			
32	SECTION TOTAL - ALL FUNDS	<u>\$1,566,263</u>	<u>\$5,595,617</u>

COMMITTEE AMENDMENT

11.03.08

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SUMMARY

3

This amendment replaces the bill. The amendment allows for 400 slot machines, to be operated by a federally recognized Indian tribe that is licensed to conduct high-stakes beano as of January 1, 2007. The license would be subject to existing licensing requirements and oversight by the Gambling Control Board. The initial license fee for the slot machine license established by this amendment, based on the maximum of 400 machines, is \$55,000 and the annual renewal fee is \$20,000. One percent of the gross slot machine revenue would be required to be deposited to the General Fund. Thirty-eight percent of the net slot machine revenue from slot machines operated by a federally recognized Indian tribe under this amendment would be distributed as follows:

10

12

A. Three percent to the General Fund for administrative expenses of the board, including gambling addiction counseling services, in accordance with rules adopted by the board;

14

15

B. Two and one half percent to the University of Maine System Scholarship Fund;

16

C. Two and one half percent to the Maine Community College System to fund its scholarships program;

17

18

D. Five percent to the Maine Community College System;

19

E. Five percent to the Department of Defense, Veterans and Emergency Management, Bureau of Maine Veterans' Services;

20

21

F. Five percent to the Maine Technology Institute;

22

G. Five percent, in equal amounts, to nonprofit organizations licensed as of January 1, 2007 to conduct beano within 75 miles of where slot machines are operated by a federally recognized Indian tribe in the State;

24

25

H. Five percent to the bordering municipality with the highest population where slot machines are operated by a federally recognized Indian tribe that is licensed to conduct high-stakes beano; and

26

27

28

I. Five percent to be distributed to other federally recognized Indian tribes in the State that are not licensed to operate slot machines.

29

30

FISCAL NOTE REQUIRED

31

(See attached)



123rd MAINE LEGISLATURE

LD 701

LR 666(02)

An Act To Authorize the Operation of Slot Machines on Indian Island in Old Town

Fiscal Note for Bill as Amended by Committee Amendment "A"
Committee: Legal and Veterans Affairs
Fiscal Note Required: Yes

Fiscal Note

	2007-08	2008-09	Projections 2009-10	Projections 2010-11
Net Cost (Savings)				
General Fund	(\$447,991)	(\$2,049,078)	(\$2,007,320)	(\$2,003,742)
Appropriations/Allocations				
General Fund	\$317,603	\$192,177	\$195,651	\$199,229
Other Special Revenue Funds	\$1,248,660	\$5,403,440	\$5,308,484	\$5,308,484
Revenue				
General Fund	\$765,594	\$2,241,255	\$2,202,971	\$2,202,971
Other Special Revenue Funds	\$1,248,660	\$5,403,440	\$5,308,484	\$5,308,484

Correctional and Judicial Impact Statements

Establishes new Class C crimes; increases correctional and judicial costs.
 Sentences for more than nine months imposed for a Class C crime must be served in a state correctional facility. The average cost to the state for each sentence is \$70,308 based on an average length of stay of 1 year, 10 months.
 Sentences of nine months or less imposed for a Class C crime must be served in a county jail. The average cost to a county for each sentence is \$19,947 based on an average length of stay of 6 months and 2 days.

Fiscal Detail and Notes

Presented below is a detailed estimate of revenues and subsequent distribution that may be generated assuming the successful licensure to operate 400 slot machines by a federally recognized Indian tribe that is licensed to conduct high-stakes beano as of January 1, 2007. This estimate assumes no significant effect on revenue generated by the licensed racino facility in Bangor. If there is an appreciable shift of revenue, there will be a shift in the amounts of dedicated revenue distributed from that facility.

<u>Summary of Slot Machine Revenue</u>	2007-08	2008-09	2009-10	2010-11
Total Slot Machine Revenue	\$39,640,000	\$171,537,760	\$168,523,320	\$168,523,320
Payback	\$35,676,000	\$154,383,984	\$151,670,988	\$151,670,988
General Fund Administration @ 1%	\$396,400	\$1,715,378	\$1,685,233	\$1,685,233
Net Slot Machine Income @ 10%	\$3,567,600	\$15,438,398	\$15,167,099	\$15,167,099
38% of Net Slot Machine Income to State & Municipality	\$1,355,688	\$5,866,592	\$5,763,497	\$5,763,497

	2007-08	2008-09	2009-10	2010-11
<u>Required Distribution of Net Slot Machine Income (33% State & 5% Neighboring Municipality Share)</u>				
General Fund (3%)	\$107,028	\$463,152	\$455,013	\$455,013
University of Maine Scholarship Fund (2.5%)	\$89,190	\$385,960	\$379,177	\$379,177
Community College System scholarship program (2.5%)	\$89,190	\$385,960	\$379,177	\$379,177
Community College System - general fund (5%)	\$178,380	\$771,920	\$758,355	\$758,355
Bureau of Veterans Services (5%)	\$178,380	\$771,920	\$758,355	\$758,355
Maine Technology Institute (5%)	\$178,380	\$771,920	\$758,355	\$758,355
Nonprofit organizations licensed to conduct beano (5%)	\$178,380	\$771,920	\$758,355	\$758,355
Neighboring municipality (5%)	\$178,380	\$771,920	\$758,355	\$758,355
Federally recognized tribes not licensed for slots (5%)	\$178,380	\$771,920	\$758,355	\$758,355

Other Revenue Impacts:

License fees to the General Fund	\$101,050	\$62,725	\$62,725	\$62,725
Reimbursements to the General Fund	\$161,116	\$0	\$0	\$0

Summary of Revenue Impacts

General Fund:

- 1% of Total Slot Income	\$396,400	\$1,715,378	\$1,685,233	\$1,685,233
- 3% of Net Slot Machine Income	\$107,028	\$463,152	\$455,013	\$455,013
- Reimbursements	\$161,116	\$0	\$0	\$0
- License fees to the General Fund	\$101,050	\$62,725	\$62,725	\$62,725
General Fund Total	\$765,594	\$2,241,255	\$2,202,971	\$2,202,971

Other Special Revenue Funds:

- University of Maine Scholarship Fund	\$89,190	\$385,960	\$379,177	\$379,177
- Community College System scholarship program	\$89,190	\$385,960	\$379,177	\$379,177
- Community College System - general fund	\$178,380	\$771,920	\$758,355	\$758,355
- Bureau of Veterans Services	\$178,380	\$771,920	\$758,355	\$758,355
- Maine Technology Institute	\$178,380	\$771,920	\$758,355	\$758,355
- Nonprofit organizations licensed to conduct beano	\$178,380	\$771,920	\$758,355	\$758,355
- Neighboring municipality	\$178,380	\$771,920	\$758,355	\$758,355
- Federally recognized tribes not licensed for slots	\$178,380	\$771,920	\$758,355	\$758,355
Other Special Revenue Total	\$1,248,660	\$5,403,440	\$5,308,484	\$5,308,484

	2007-08	2008-09	2009-10	2010-11
<u>Summary of Expenditure Impacts</u>				
General Fund Appropriations:				
- Public Safety ¹	\$317,603	\$192,177	\$195,651	\$195,651
General Fund Total	\$317,603	\$192,177	\$195,651	\$195,651

Other Special Revenue Funds Allocations²:

Maine Community College System				
- scholarship program	\$89,190	\$385,960	\$379,177	\$379,177
- System general fund	\$178,380	\$771,920	\$758,355	\$758,355
Maine Community College System -Total	\$267,570	\$1,157,880	\$1,137,532	\$1,137,532
Defense, Veterans and Emergency Management				
- Bureau of Veterans Services	\$178,380	\$771,920	\$758,355	\$758,355
Defense, Veterans and Emergency Management - Total	\$178,380	\$771,920	\$758,355	\$758,355
Economic and Community Development				
- Maine Technology Institute	\$178,380	\$771,920	\$758,355	\$758,355
Economic and Community Development - Total	\$178,380	\$771,920	\$758,355	\$758,355
Public Safety				
- Nonprofit organizations licensed to conduct beano	\$178,380	\$771,920	\$758,355	\$758,355
- Neighboring municipality	\$178,380	\$771,920	\$758,355	\$758,355
- Federally recognized tribes not licensed for slots	\$178,380	\$771,920	\$758,355	\$758,355
Public Safety- Total	\$535,140	\$2,315,760	\$2,275,065	\$2,275,065
University of Maine System				
- University of Maine Scholarship Fund	\$89,190	\$385,960	\$379,177	\$379,177
University of Maine System - Total	\$89,190	\$385,960	\$379,177	\$379,177
Other Special Revenue Funds Total	\$1,248,660	\$5,403,440	\$5,308,484	\$5,308,484

Notes;

¹ The Gambling Control Board within the Department of Public Safety will require additional General Fund appropriations of \$317,603 and \$192,177 in fiscal years 2007-08 and 2008-09, respectively, for the costs of two additional Public Safety Inspector positions and necessary operating costs.

² Allocations are needed to allow the distribution of the additional dedicated revenue.