

M.s.			
N		L.D. 1868	
2	DATE: 5-22-06	(Filing No. S-6	70)
4		(111119 1101 5 0	<i>, ,</i>
б	Reproduced and distributed under the of the Senate.	direction of the	Secretary
8		TAIT	
10	STATE OF MA SENATE 122ND LEGISLA		
12	SECOND REGULAR		
14	senate amendment " $\mathcal A$ " to commi	TTTEE AMENDMENT "Z	A" to H.P.
16	1308, L.D. 1868, Bill, "An Act " Preliminary Hearings for Probationers"	To Eliminate Admi	inistrative
18	Amend the amendment by inser		on 7 the
20	following:		
22	'Sec. 8. Appropriations and appropriations and allocations are made		following
24	JUDICIAL DEPARTMENT		
26	Courts - Supreme, Superior, District a	and Administrative	0063
28	Initiative: Appropriates funds for co		
30			-
	GENERAL FUND	2005-06	2006-07
32	All Other	\$0	\$36,355
34	GENERAL FUND TOTAL	\$0	\$36,355
36	JUDICIAL DEPARTMENT DEPARTMENT TOTALS	200506	2006–07
38			2000 07
10	GENERAL FUND	\$0	\$36,355
40	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$36,355
42	CORRECTIONS, DEPARTMENT OF	₩ ~	<i>~~~</i>
44	Adult Community Corrections 0124		

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SENATE AMENDMENT

R. & S.

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1308, L.D. 1868

Initiative: Deappropriates savings resulting from reduced overtime of probation officers. It also deappropriates savings
resulting from the delay in ordering cars.

6	GENERAL FUND	2005–06	2006-07
	Personal Services	\$0	(\$8,332)
8	All Other	\$0	(\$8,333)
10	GENERAL FUND TOTAL	\$0	(\$16,665)

12 County Jail Prisoner Support and Community Corrections Fund 0888

14 Initiative: Deappropriates funds to achieve savings.

16	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$19,690)
18	GENERAL FUND TOTAL	\$0	(\$19,690)
20			
	CORRECTIONS, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2005-06	2006–07
24	GENERAL FUND	\$0	(\$36,355)
26	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$36,355)
28	SECTION TOTALS	2005–06	2006-07
30	GENERAL FUND	\$0	\$0
32	SECTION TOTAL - ALL FUNDS	\$0	\$0'

34 Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read 36 consecutively.

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SENATE AMENDMENT

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1308, L.D. 1868

SUMMARY

4	This amendment section.	adds an	appropriations	and	allocations
~		TOCAT NO	TE DECLUDED		
6	r		TE REQUIRED attached)		
8		,	,		
10	SPONSORED BY:	gy Rott	undo		
12	(Senator ROTUNDO) U_{i}		B		
14	COUNTY: Androscoggi	in U			
16					

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R. . S.

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122nd MAINE LEGISLATURE

LD 1868

LR 3015(04)

An Act to Eliminate Administrative Preliminary Hearings for Probationers

Fiscal Note for Senate Amendment "A" to Committee Amendment "A" Sponsor: Sen. Rotundo Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings) General Fund	\$0	\$0	\$1,161	(\$36,355)
Appropriations/Allocations General Fund	\$0	\$0	\$1,161	(\$36, <i></i> 5)

Fiscal Detail and Notes

This amendment does two things. It corrects the fiscal note for the committee amendment which had appropriations for the Judicial Department starting in fiscal year 2007-08 when they should have started in fiscal year 2006-07 and it deappropriates from the Department of Corrections to reflect savings in that agency. The savings in the Department of Corrections are \$36,355 annually beginning in fiscal year 2006-07. The costs to the Judicial Department are \$36,355 in fiscal year 2006-07 for half a year and \$73,871 annually thereafter for court appointed attorneys at \$50/hour. Saving in Corrections will come from reduced overtime of probation officers and reduction of \$19,690 of expenditures in the County Jail Prisoner Support and Community Corrections Fund. Because the reduction in overtime in fiscal year 2006-07 is for half a year only, the department has agreed to delay purchasing cars to allow some additional savings to accrue in fiscal year 2006-07 only.

The numbers in the table above reflect the incremental changes this amendment makes to the bill as engrossed. As amended, the overall impact is a net cost to the General Fund of \$37,516 annually beginning in fiscal year 2007-08.