

MAINE STATE LEGISLATURE

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ML
R. 108

L.D. 151

DATE: 6-16-05

(Filing No. S-373)

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STATE OF MAINE
SENATE
122ND LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D. 151, Bill, "An Act To Improve the Delivery of Maine's Mental Health Services"

Amend the amendment in Part A by striking out all of section 8 (page 4, lines 16 to 32 in amendment)

Further amend the amendment in Part B in section 6 in that part designated "~~§3873.~~" in subsection 6 in the first line (page 9, line 45 in amendment) by striking out the following: "January" and inserting in its place the following: 'July'

Further amend the amendment in Part B by inserting at the end the following:

Sec. B-7. Implementation. Implementation of the progressive treatment program under the Maine Revised Statutes, Title 34-B, section 3873 is subject to the following provisions.

1. Funding is provided for one person to provide services to the Department of Health and Human Services from October 1, 2005 to June 30, 2006 providing planning and budgeting services for the progressive treatment program in order that operation of the program may begin July 1, 2006 with maximum coordination between the state mental health institutes and the community mental health service providers and maximum use of existing resources.

2. The Department of Health and Human Services shall undertake a thorough review of the needs of persons who are eligible to participate in the progressive treatment program and the resources currently used to provide services to meet those needs. The department shall analyze the current costs of

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D. 151

community-based care and hospitalization in community hospitals and state mental health institutes for persons who would be eligible to participate in the program. By February 1, 2006 the department shall report to the Joint Standing Committee on Health and Human Services with proposals for funding the progressive treatment program to the maximum extent possible by redirection of existing resources and use of funds that will not be needed because of participation in the program.

3. Operation of the progressive treatment program is limited for fiscal year 2006-07 to a pilot project that may serve up to a maximum of 50 persons who are hospitalized on an involuntary basis at the Riverview Psychiatric Center. During fiscal year 2006-07 the development of new resources or redirection of existing resources for a new assertive community treatment team is limited to one team serving persons who were previously hospitalized at Riverview Psychiatric Center.'

Further amend the amendment in Part D by striking out all of section 1 and inserting in its place the following:

Sec. D-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly BDS)

Mental Health Services - Community 0121

Initiative: Provides funds for one limited-period MH Program Coordinator position and funds for the additional housing costs associated with assertive community treatment.

GENERAL FUND	2005-06	2006-07
Personal Services	\$54,359	\$0
All Other	\$3,750	\$59,400
GENERAL FUND TOTAL	\$58,109	\$59,400

Mental Health Services - Community Medicaid 0732

Initiative: Provides funds for the state share of the additional costs associated with assertive community treatment.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$363,716
GENERAL FUND TOTAL	\$0	\$363,716

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (formerly BDS)
DEPARTMENT TOTALS**

2005-06	2006-07
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SENATE AMENDMENT

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D.
151

2	GENERAL FUND	\$58,109	\$423,116
4	DEPARTMENT TOTAL - ALL FUNDS	\$58,109	\$423,116
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly DHS)		
8	Medical Care - Payments to Providers 0147		
10	Initiative: Provides funds for the federal share of the		
12	additional costs associated with assertive community treatment		
14	teams.		
14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
16	All Other	\$0	\$630,044
16	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$630,044
18	HEALTH AND HUMAN SERVICES,		
20	DEPARTMENT OF (formerly DHS)		
22	DEPARTMENT TOTALS	2005-06	2006-07
24	FEDERAL EXPENDITURES FUND	\$0	\$630,044
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$630,044
26	JUDICIAL DEPARTMENT		
28	Courts - Supreme, Superior, District and Administrative 0063		
30	Initiative: Provides funds for temporary judicial staff		
32	services, indigent legal services and other costs associated with		
34	the requirements of this legislation.		
36	GENERAL FUND	2005-06	2006-07
36	Personal Services	\$0	\$34,987
38	All Other	\$0	\$70,350
40	GENERAL FUND TOTAL	\$0	\$105,337
42	JUDICIAL DEPARTMENT		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	GENERAL FUND	\$0	\$105,337
48	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$105,337
50	SECTION TOTALS	2005-06	2006-07
	GENERAL FUND	\$58,109	\$528,453
	FEDERAL EXPENDITURES FUND	\$0	\$630,044

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SENATE AMENDMENT "**B**" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D.
151

SECTION TOTAL - ALL FUNDS **\$58,109** **\$1,158,497'**

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Further amend the amendment in Part E in section 1 in the
4 first line (page 12, line 14 in amendment) by striking out the
following: "January" and inserting in its place the following:
6 'July'

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Further amend the amendment by relettering or renumbering
any nonconsecutive Part letter or section number to read
10 consecutively.

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SUMMARY

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This amendment amends Committee Amendment "A." It returns
16 the time period for involuntary commitment to that of current
law, up to 4 months for the first order and 12 months for
18 succeeding orders. It delays implementation of the progressive
treatment program from January 1, 2006 until July 1, 2006 and
20 extends the repeal of the program by 6 months. It provides
funding for 9 months for a person to work on program planning and
22 budgeting. It directs the Department of Health and Human
Services to report to the Joint Standing Committee on Health and
24 Human Services by February 1, 2006 on funding proposals,
including funding the progressive treatment program to the
26 maximum extent possible by redirection of existing resources and
use of funds that will not be needed because of participation in
28 the program. It limits implementation of the progressive
treatment program to 50 persons who are hospitalized at Riverview
30 Psychiatric Center and limits the development of a new assertive
community treatment team. It adds a new appropriations and
32 allocations section.

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FISCAL NOTE REQUIRED
(See attached)

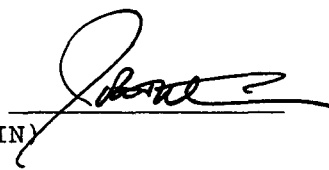
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SPONSORED BY:

(Senator MARTIN)



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COUNTY: Aroostook

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122nd MAINE LEGISLATURE

LD 151

LR 0913(06)

An Act To Improve the Delivery of Maine's Mental Health Services

Fiscal Note for Senate Amendment 'B' to Committee Amendment 'A'

Sponsor: Sen. Martin

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	(\$1,299,868)	(\$1,292,679)	(\$1,344,913)	(\$1,399,254)
Appropriations/Allocations				
General Fund	(\$1,299,868)	(\$1,292,679)	(\$1,344,913)	(\$1,399,254)

Fiscal Detail and Notes

This amendment reduces the General Fund cost of the bill by \$1,299,868 in fiscal year 2005-06 and \$1,292,679 in fiscal year 2006-07. This legislation will still require General Fund appropriations totalling \$58,109 in fiscal year 2005-06 and \$528,453 in fiscal year 2006-07.