

MAINE STATE LEGISLATURE

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R.D.S.

L.D. 151

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DATE: 6-14-05

(Filing No. S-372)

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STATE OF MAINE
SENATE
122ND LEGISLATURE
FIRST SPECIAL SESSION

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D. 151, Bill, "An Act To Improve the Delivery of Maine's Mental Health Services"

Amend the amendment in Part A by striking out all of section 8.

Further amend the amendment in Part B by inserting at the end the following:

'Sec. B-7. Pilot project. Implementation of this Part during state fiscal years 2005-06 and 2006-07 is limited to a pilot project that may serve up to a maximum of 100 persons per year in the progressive treatment program established in the Maine Revised Statutes, Title 34-B, section 3873.'

Further amend the amendment in Part D by striking out all of section 1 and inserting in its place the following:

'Sec. D-1. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly BDS)

Mental Health Services - Community 0121

Initiative: Provides funds for the additional housing costs associated with assertive community treatment.

SENATE AMENDMENT

R.05

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 57, L.D. 151

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$113,400	\$226,800
6	GENERAL FUND TOTAL	<u>\$113,400</u>	<u>\$226,800</u>

Mental Health Services - Community Medicaid 0732

8 Initiative: Provides funds for the state share of the additional costs associated with assertive community treatment.

12	GENERAL FUND	2005-06	2006-07
14	All Other	\$362,910	\$727,432
16	GENERAL FUND TOTAL	<u>\$362,910</u>	<u>\$727,432</u>

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (formerly BDS)
DEPARTMENT TOTALS**

20		2005-06	2006-07
22	GENERAL FUND	\$476,310	\$954,232
24	DEPARTMENT TOTAL - ALL FUNDS	<u>\$476,310</u>	<u>\$954,232</u>

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly DHS)

Medical Care - Payments to Providers 0147

28 Initiative: Provides funds for the federal share of the additional costs associated with assertive community treatment teams.

32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	All Other	\$628,580	\$1,233,301
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$628,580</u>	<u>\$1,233,301</u>

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (formerly DHS)
DEPARTMENT TOTALS**

40		2005-06	2006-07
42	FEDERAL EXPENDITURES FUND	\$628,580	\$1,233,301
44	DEPARTMENT TOTAL - ALL FUNDS	<u>\$628,580</u>	<u>\$1,233,301</u>

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

50 Initiative: Provides funds for temporary judicial staff

SENATE AMENDMENT

R.O.S.

SENATE AMENDMENT 'A' to COMMITTEE AMENDMENT "A" to S.P. 57, L.D. 151

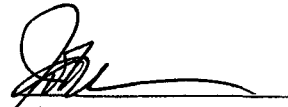
services, indigent legal services and other costs associated with the requirements of this legislation.

4	GENERAL FUND	2005-06	2006-07
	Personal Services	\$66,773	\$69,973
6	All Other	\$110,350	\$110,350
8	GENERAL FUND TOTAL	<u>\$177,123</u>	<u>\$180,323</u>
10	JUDICIAL DEPARTMENT		
	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	\$177,123	\$180,323
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$177,123</u>	<u>\$180,323</u>
16	SECTION TOTALS	2005-06	2006-07
18	GENERAL FUND	\$653,433	\$1,134,555
	FEDERAL EXPENDITURES FUND	\$628,580	\$1,233,301
20	SECTION TOTAL - ALL FUNDS	<u>\$1,282,013</u>	<u>\$2,367,856</u>

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment removes from Committee Amendment "A" the repeal of the limitation that involuntary commitment under the Maine Revised Statutes, Title 34-B, section 3864 is limited to 4 months in the first instance and may not exceed one year after the first and all subsequent hearings. The amendment also limits implementation of the progressive treatment program to a maximum of 100 persons per year during fiscal years 2005-06 and 2006-07.

SPONSORED BY: 
(Senator MARTIN)
COUNTY: Aroostook

FISCAL NOTE REQUIRED
(See Attached)

SENATE AMENDMENT



122nd MAINE LEGISLATURE

LD 151

LR 0913(05)

An Act To Improve the Delivery of Maine's Mental Health Services

Fiscal Note for Senate Amendment "A" to Committee Amendment "A"

Sponsor: Sen. Martin

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	(\$704,544)	(\$686,577)	(\$710,607)	(\$735,478)
Appropriations/Allocations				
General Fund	(\$704,544)	(\$686,577)	(\$710,607)	(\$735,478)

Fiscal Detail and Notes

This amendment reduces the General Fund cost to the Judicial Department by \$704,544 in fiscal year 2005-06 and \$686,577 in fiscal year 2006-07. This legislation will still require a General Fund appropriation to the Judicial Department of \$177,123 in fiscal year 2005-06 and \$180,323 in fiscal year 2006-07 to support additional court hearing costs. The non-Judicial appropriations in the committee amendment remain.