

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 106

DATE: 4/29/5

(Filing No. H-223)

CRIMINAL JUSTICE AND PUBLIC SAFETY

Minority

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STATE OF MAINE HOUSE OF REPRESENTATIVES 122ND LEGISLATURE FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 82, L.D. 106, Bill, "An Act To Provide Equity in the State Contribution to County Jail Expenses"

Amend the bill by inserting after section 3 the following:

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Maine State Prison

Initiative: Appropriates funds to design and construct a 150-bed medium-security and minimum-security correctional facility.

Table with 3 columns: GENERAL FUND, 2005-06, 2006-07. Rows include All Other (\$24,800,000) and GENERAL FUND TOTAL (\$24,800,000).

Maine State Prison

Initiative: Appropriates funds for increased operational costs resulting from the shifting of 143 prisoners to state facilities from county jails.

Table with 3 columns: GENERAL FUND, 2005-06, 2006-07. Rows include All Other (\$0) and GENERAL FUND TOTAL (\$4,765,000).

County Jail Prisoner Support and Community Corrections Fund

COMMITTEE AMENDMENT

R.O.S.

COMMITTEE AMENDMENT "A" to H.P. 82, L.D. 106

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Initiative: Appropriates funds for increased reimbursement to counties.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$12,800,000
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GENERAL FUND TOTAL	\$0	\$12,800,000
 CORRECTIONS, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$24,800,000	\$17,565,000
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DEPARTMENT TOTAL - ALL FUNDS	\$24,800,000	\$17,565,000'

SUMMARY

This amendment is the minority report of the Joint Standing Committee on Criminal Justice and Public Safety, and it adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



122nd MAINE LEGISLATURE

LD 106

LR 0850(02)

An Act To Provide Equity in the State Contribution to County Jail Expenses

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$24,800,000	\$17,565,000	\$18,004,125	\$18,454,228
Appropriations/Allocations				
General Fund	\$24,800,000	\$17,565,000	\$18,004,125	\$18,454,228

Fiscal Detail and Notes

This legislation includes General Fund appropriations to the Department of Corrections in the amounts of \$24,800,000 in fiscal year 2005-06 and \$17,565,000 in fiscal year 2006-07 for the design and construction of a medium/minimum security correctional facility to handle additional inmates, for paying the increased operational costs of shifting 143 prisoners to the state from county jails and for increased reimbursements to counties. The county savings will be \$4,587,000 annually from the shift of 143 prisoners and \$12,800,000 annually from increased reimbursements from the County Jail Prisoner Support and Community Corrections Fund administered by the Department of Corrections.