

MAINE STATE LEGISLATURE

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R.O.F.S.

L.D. 1

DATE: 1-19-05

(Filing No. H- 15)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 6, L.D. 1, Bill, "An Act To Increase the State Share of Education Costs, Reduce Property Taxes and Reduce Government Spending at All Levels"

Amend the amendment by striking out all of Part D.

Further amend the amendment by adding at the end a new Part J to read:

PART J

Sec. J-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Homestead Property Tax Exemption Reimbursement 0886

Initiative: To increase the homestead exemption to \$13,000 and to provide 50% reimbursement to municipalities.

| | | |
|--------------------|-----------------|------------------|
| GENERAL FUND | 2005-06 | 2006-07 |
| All Other | \$53,872 | \$162,789 |
| GENERAL FUND TOTAL | <u>\$53,872</u> | <u>\$162,789</u> |

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Initiative: To reimburse municipalities 90% of the additional costs associated with changes to the Homestead Exemption.

| | | |
|--------------|-----------------------------|-----------------------------|
| GENERAL FUND | 2005-06 | 2006-07 |
| All Other | \$115,000 | \$0 |
| | <u> </u> | <u> </u> |

HOUSE AMENDMENT

R.O.S.
 HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 6, L.D. 1

GENERAL FUND TOTAL \$115,000 \$0

Maine Revenue Services 0002

Initiative: Provides funds for one Tax Examiner position and related costs associated with the expansion of the Maine Residents' Property Tax Program, including one-time funds for computer programming costs.

| GENERAL FUND | 2005-06 | 2006-07 |
|-------------------------------|-----------|-----------|
| POSITIONS - LEGISLATIVE COUNT | 1.000 | 1.000 |
| Personal Services | \$52,529 | \$56,513 |
| All Other | \$109,517 | \$85,002 |
| GENERAL FUND TOTAL | \$162,046 | \$141,515 |

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

| | 2005-06 | 2006-07 |
|------------------------------|-----------|-----------|
| GENERAL FUND | \$330,918 | \$304,304 |
| DEPARTMENT TOTAL - ALL FUNDS | \$330,918 | \$304,304 |

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Provides funds for the Fund for the Efficient Delivery of Educational Services.

| GENERAL FUND | 2005-06 | 2006-07 |
|--------------------|--------------|--------------|
| All Other | \$12,949,949 | \$13,857,336 |
| GENERAL FUND TOTAL | \$12,949,949 | \$13,857,336 |

General Purpose Aid for Local Schools 0308

Initiative: Provides additional funds for the State's share of contributing 55% of the total cost of essential programs and services beginning in fiscal year 2005-06.

| GENERAL FUND | 2005-06 | 2006-07 |
|--------------------|---------------|--------------|
| All Other | \$145,212,688 | \$96,168,659 |
| GENERAL FUND TOTAL | \$145,212,688 | \$96,168,659 |

Fund for the Efficient Delivery of Educational Services

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 HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 6, L.D. 1

2 Initiative: Allocates funds for the Fund for the Efficient
 Delivery of Educational Services.

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| | | | |
|---|--|---------------------|---------------------|
| 6 | OTHER SPECIAL REVENUE FUNDS | 2005-06 | 2006-07 |
| | All Other | \$12,949,949 | \$13,857,336 |
| 8 | OTHER SPECIAL REVENUE FUNDS TOTAL | <u>\$12,949,949</u> | <u>\$13,857,336</u> |

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| | | | |
|----|-------------------------------------|----------------------|----------------------|
| 12 | EDUCATION, DEPARTMENT OF | | |
| | DEPARTMENT TOTALS | 2005-06 | 2006-07 |
| 14 | GENERAL FUND | \$158,162,637 | \$110,025,995 |
| 16 | OTHER SPECIAL REVENUE FUNDS | \$12,949,949 | \$13,857,336 |
| 18 | DEPARTMENT TOTAL - ALL FUNDS | <u>\$171,112,586</u> | <u>\$123,883,331</u> |

20 **EXECUTIVE DEPARTMENT**
 State Planning Office 0082

22 Initiative: Provides funds for contractual services for the
 24 required data collection, data entry and analysis.

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| | | | |
|----|---------------------------|-----------------|-----------------|
| 28 | GENERAL FUND | 2005-06 | 2006-07 |
| | All Other | \$50,000 | \$50,000 |
| 30 | GENERAL FUND TOTAL | <u>\$50,000</u> | <u>\$50,000</u> |

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| | | | |
|----|-------------------------------------|-----------------|-----------------|
| 34 | EXECUTIVE DEPARTMENT | | |
| | DEPARTMENT TOTALS | 2005-06 | 2006-07 |
| 36 | GENERAL FUND | \$50,000 | \$50,000 |
| 38 | DEPARTMENT TOTAL - ALL FUNDS | <u>\$50,000</u> | <u>\$50,000</u> |

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| | | | |
|----|----------------------------------|----------------------|-----------------------|
| 42 | SECTION TOTALS | 2005-06 | 2006-07 |
| | GENERAL FUND | \$158,543,555 | \$110,380,299 |
| 44 | OTHER SPECIAL REVENUE FUNDS | \$12,949,949 | \$13,857,336 |
| | SECTION TOTAL - ALL FUNDS | <u>\$171,493,504</u> | <u>\$124,237,635'</u> |

46 Further amend the amendment by relettering or renumbering
 48 any nonconsecutive Part letter or section number to read
 consecutively.

HOUSE AMENDMENT

R.O.S.

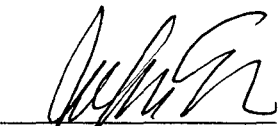
HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 6, L.D. 1

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SUMMARY

This amendment strikes out all of Part D, keeping the current essential programs and services as it now stands.

FISCAL NOTE REQUIRED
(See attached)

SPONSORED BY: 
(Representative EDER)

TOWN: Portland



122nd MAINE LEGISLATURE

LD 1

LR 0328(15)

An Act to Increase the State Share of Education Costs, Reduce Property Taxes and Reduce Government Spending at All Levels

Fiscal Note for House Amendment " " to Committee Amendment " "

Sponsor: Rep. Eder

Fiscal Note Required: Yes

Fiscal Note

| | 2005-06 | 2006-07 | Projections 2007-08 | Projections 2008-09 |
|-----------------------------------|---------------|---------------|------------------------|------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$158,162,637 | \$110,025,995 | \$51,513,178 | \$0 |
| Appropriations/Allocations | | | | |
| General Fund | \$158,162,637 | \$110,025,995 | \$51,513,178 | \$0 |
| Other Special Revenue Funds | \$12,949,949 | \$13,857,336 | \$5,881,111 | \$0 |

Fiscal Detail and Notes

This amendment increases the General Fund cost of the bill by \$158,162,637 in fiscal year 2005-06 and \$110,025,995 in fiscal year 2006-07. Of those amounts, \$145,212,688 and \$96,168,659 will be distributed to school administrative units as additional state subsidy in fiscal years 2005-06 and 2007, respectively. Also, \$12,949,949 in fiscal year 2005-06 and \$13,857,335 in fiscal year 2006-07 will be transferred to the Fund for the Efficient Delivery of Educational Services.