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date: 4-15-04

(Filing No. S-521)

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Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE SENATE 121ST LEGISLATURE SECOND SPECIAL SESSION

SENATE AMENDMEN'T " \mathcal{C} " to committee amendment "A" to H.P. 1420, L.D. 1919, Bill, "An Act То Make Supplemental 16 Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary 18 to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005" 20

22 Amend the amendment by inserting after Part EEEE the following:

'PART FFFF

Sec. FFFF-1. Report on offsetting additional positions. The 28 Department of Administrative and Financial Services shall report monthly to the joint standing committee of the Legislature having 30 jurisdiction over appropriations and financial affairs on a strategy to offset the number of additional positions approved 32 for fiscal year 2004-05 in this Act. The department shall work toward the goal of eliminating an equivalent number of positions no later than the end of fiscal year 2005-06. The reports must 34 show the progress the department has made in reaching the goal of 36 ending the funding for these positions by the end of fiscal year 2005-06.' 38

Further amend the amendment by relettering or renumbering 40 any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

46 This amendment requires the Department of Administrative and Financial Services to report monthly to the joint standing 48 committee of the Legislature having jurisdiction over

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SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919

appropriations and financial affairs on its progress toward defunding by the end of fiscal year 2005-06 the number of additional positions that were approved in the supplemental budget for fiscal year 2004-05.

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8	SPONSORED BY:	
10	(Senator WOODCOCK)	

COUNTY: Franklin

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FISCAL NOTE REQUIRED (See attached)

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Approved: 04/14/04

121st Maine Legislature Office of Fiscal and Program Review

LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(12) Fiscal Note for Senate Amendment "" to Committee Amendment "A" Sponsor: Sen. Woodcock Fiscal Note Required: Yes

Fiscal Note

Minor cost increase - General Fund

iscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2004-2005 biennium.

