

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1919

DATE: 4-14-04

(Filing No. H-917)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part EEEE the following:

PART FFFF

Sec. FFFF-1. Report on offsetting additional positions. The Department of Administrative and Financial Services shall report monthly to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs on a strategy to offset the number of additional positions approved for fiscal year 2004-05 in this Act. The department shall work toward the goal of eliminating an equivalent number of positions no later than the end of fiscal year 2005-06. The reports must show the progress the department has made in reaching the goal of ending the funding for these positions by the end of fiscal year 2005-06.'

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment requires the Department of Administrative and Financial Services to report monthly to the joint standing committee of the Legislature having jurisdiction over

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2 appropriations and financial affairs on its progress toward
3 defunding by the end of fiscal year 2005-06 the number of
4 additional positions that were approved in the supplemental
5 budget for fiscal year 2004-05.

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SPONSORED BY: *H. Savin Millett*
(Representative MILLETT)

TOWN: Waterford

FISCAL NOTE REQUIRED
(See attached)

HOUSE AMENDMENT

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(19)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Millett

Fiscal Note Required: Yes

Fiscal Note

Minor cost increase - General Fund

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2004-2005 biennium.