

# MAINE STATE LEGISLATURE

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L.D. 1828

DATE: 1-30-04

(Filing No. S-374)

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STATE OF MAINE  
SENATE  
121ST LEGISLATURE  
SECOND REGULAR SESSION

SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1351, L.D. 1828, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part CC the following:

**PART DD**

**Sec. DD-1. Transfer of funds.** Notwithstanding any other provision of law, the State Controller shall transfer \$5,289,672 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2004.

**Sec. DD-2. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 26, section 1164 or any other provision of law, the State Controller is authorized to transfer \$100,000 by June 30, 2004 and \$122,985 by June 30, 2005 from the Department of Labor, Special Administrative Expense Fund to the unappropriated surplus of the General Fund.

**Sec. DD-3. Statewide hiring freeze.** No vacant position funded in part or in whole by General Fund appropriations may be authorized to be filled without explicit approval of the Governor for 90 days following the effective date of this Part.

2           **Sec. DD-4. Calculation and transfer.** Notwithstanding any other  
3 provision of law, the State Budget Officer shall calculate the  
4 amount of savings in this Part that applies against each General  
5 Fund account for all departments and agencies from savings from  
6 the statewide hiring freeze established in section 3 of this Part  
7 and shall transfer the amounts by financial order upon the  
8 approval of the Governor. These transfers are considered  
9 adjustments to appropriations in fiscal year 2003-04. The State  
10 Budget Officer shall provide the Joint Standing Committee on  
11 Appropriations and Financial Affairs a report of the transferred  
12 amounts no later than June 30, 2004.

14           **Sec. DD-5. Appropriations and allocations.** The following  
15 appropriations and allocations are made.

16           **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
17 **DEPARTMENT OF**

18  
19  
20           **Departments and Agencies - Statewide 0016**

21 Initiative: Deappropriates funds from savings associated with a  
22 statewide hiring freeze for fiscal year 2003-04.

23

General Fund	2003-04	2004-05
24           Personal Services	(\$1,000,000)	\$0
25		
26           General Fund Total	(\$1,000,000)	\$0

27  
28  
29           **ADMINISTRATIVE AND FINANCIAL SERVICES,**  
30 **DEPARTMENT OF**  
31 **DEPARTMENT TOTALS**

	2003-04	2004-05
32 <b>GENERAL FUND</b>	(\$1,000,000)	\$0
33		
34 <b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$1,000,000)	\$0

35  
36  
37           **MARITIME ACADEMY, MAINE**

38  
39           **Maritime Academy - Operations 0035**

40 Initiative: Provides funds to offset deappropriations in fiscal  
41 years 2003-04 and 2004-05.

42

General Fund	2003-04	2004-05
43           All Other	\$50,000	\$262,657
44		
45           General Fund Total	\$50,000	\$262,657

46  
47  
48           **MARITIME ACADEMY, MAINE**

SENATE AMENDMENT "I" to COMMITTEE AMENDMENT "A" to H.P. 1351,  
L.D. 1828

2	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
	<b>GENERAL FUND</b>	<b>\$50,000</b>	<b>\$262,657</b>
4		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$50,000</b>	<b>\$262,657</b>
6			
8	<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>		
10	<b>Maine Community College System - Board of Trustees 0556</b>		
12			
14	Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.		
16	<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	All Other	\$150,000	\$1,100,000
18		<hr/>	<hr/>
	General Fund Total	\$150,000	\$1,100,000
20			
22	<b>COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE</b>		
24	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
	<b>GENERAL FUND</b>	<b>\$150,000</b>	<b>\$1,100,000</b>
26		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$150,000</b>	<b>\$1,100,000</b>
28			
30	<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE</b>		
32	<b>Educational and General Activities - UMS 0031</b>		
34	Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.		
36			
38	<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	All Other	\$4,850,000	\$0
40		<hr/>	<hr/>
	General Fund Total	\$4,850,000	\$0
42			
44	<b>Maine Patent Program 0931</b>		
46	Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.		
48			
50	<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	All Other	\$100,000	\$0
		<hr/>	<hr/>
	General Fund Total	\$100,000	\$0

2	<b>UNIVERSITY OF MAINE SYSTEM,</b>		
	<b>BOARD OF TRUSTEES OF THE</b>		
4	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
6	<b>GENERAL FUND</b>	<b>\$4,950,000</b>	<b>\$0</b>
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$4,950,000</b>	<b>\$0</b>
10	<b>SECTION TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
12	<b>GENERAL FUND</b>	<b>\$4,150,000</b>	<b>\$1,362,657</b>
14	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$4,150,000</b>	<b>\$1,362,657</b>

**PART EE**

18                   **Sec. EE-1. Appropriations to Finance Authority of Maine.**     The  
20 following appropriations and allocations are made.

22                   **FINANCE AUTHORITY OF MAINE**

24                   **Student Financial Assistance Programs 0653**

26 Initiative: Provides funds to offset the deappropriation of  
28 \$205,809 in fiscal year 2003-04 and \$764,287 in fiscal year  
2004-05 that reduced amounts available for grants and loans to  
those seeking postsecondary education.

30	<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
32	All Other	\$205,809	\$764,287
34	<b>General Fund Total</b>	<b>\$205,809</b>	<b>\$764,287</b>

36                   **FINANCE AUTHORITY OF MAINE**  
38                   **DEPARTMENT TOTALS**

	<b>GENERAL FUND</b>	<b>\$205,809</b>	<b>\$764,287</b>
40	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$205,809</b>	<b>\$764,287</b>

42                   Further amend the bill by relettering or renumbering any  
44 nonconsecutive Part letter or section number to read  
consecutively.

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**SUMMARY**

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4 This amendment eliminates the reduction for the Maine  
6 Maritime Academy and the Maine Community College System and  
8 reduces reductions to the University of Maine System. These  
adjustments are offset by transfers from the Operating Capital of  
the General Fund and from the Special Administrative Expense Fund  
in the Department of Labor and by implementing a hiring freeze.

10

12


This amendment also restores funding to the Finance  
Authority of Maine for grants and loans to those seeking  
postsecondary education.

14

**FISCAL NOTE REQUIRED**  
(See attached)

16

18

SPONSORED BY:   
(Senator SAWYER)

20

22

COUNTY: Penobscot

24

**121st Maine Legislature  
Office of Fiscal and Program Review**

**LD 1828**

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005**

**LR 2700(13)**

**Fiscal Note for Senate Amendment "I" to Committee Amendment "A"**

**Sponsor: Sen. Sawyer**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>2003-04</b>	<b>2004-05</b>
<b>Net Cost (Savings)</b>		
General Fund	(\$1,033,863)	\$2,003,959
<b>Appropriations/Allocations</b>		
General Fund	\$4,355,809	\$2,126,944
<b>Transfers</b>		
General Fund	\$5,389,672	\$122,985

**Fiscal Detail and Notes**

This amendment decreases the General Fund cost of the bill in fiscal year 2003-04 by \$1,033,863 and increases the General Fund cost of the bill in fiscal year 2004-05 by \$2,003,959.