

MAINE STATE LEGISLATURE

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2008

L.D. 1828

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DATE: 1-29-04

(Filing No. H-653)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND REGULAR SESSION**

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1351, L.D. 1828, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part CC the following:

PART DD

Sec. DD-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$5,289,672 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2004.

Sec. DD-2. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 26, section 1164 or any other provision of law, the State Controller is authorized to transfer \$100,000 by June 30, 2004 and \$122,985 by June 30, 2005 from the Department of Labor, Special Administrative Expense Fund to the unappropriated surplus of the General Fund.

Sec. DD-3. Statewide hiring freeze. No vacant position funded in part or in whole by General Fund appropriations may be authorized to be filled without explicit approval of the Governor for 90 days following the effective date of this Part.

10/18

2 **Sec. DD-4. Calculation and transfer.** Notwithstanding any other
4 provision of law, the State Budget Officer shall calculate the
6 amount of savings in this Part that applies against each General
8 Fund account for all departments and agencies from savings from
10 the statewide hiring freeze established in section 3 of this Part
12 and shall transfer the amounts by financial order upon the
14 approval of the Governor. These transfers are considered
16 adjustments to appropriations in fiscal year 2003-04. The State
18 Budget Officer shall provide the Joint Standing Committee on
20 Appropriations and Financial Affairs a report of the transferred
22 amounts no later than June 30, 2004.

14 **Sec. DD-5. Appropriations and allocations.** The following
16 appropriations and allocations are made.

18 **ADMINISTRATIVE AND FINANCIAL SERVICES,
20 DEPARTMENT OF
22 Departments and Agencies - Statewide 0016**

24 Initiative: Deappropriates funds from savings associated with a
26 statewide hiring freeze for fiscal year 2003-04.

26	General Fund	2003-04	2004-05
	Personal Services	(\$1,000,000)	\$0
28	General Fund Total	(\$1,000,000)	\$0

30 **ADMINISTRATIVE AND FINANCIAL SERVICES,
32 DEPARTMENT OF
34 DEPARTMENT TOTALS**

		2003-04	2004-05
34	GENERAL FUND	(\$1,000,000)	\$0
36	DEPARTMENT TOTAL - ALL FUNDS	(\$1,000,000)	\$0

38 **MARITIME ACADEMY, MAINE**

40 **Maritime Academy - Operations 0035**

42 Initiative: Provides funds to offset deappropriations in fiscal
44 years 2003-04 and 2004-05.

46	General Fund	2003-04	2004-05
	All Other	\$50,000	\$262,657
48	General Fund Total	\$50,000	\$262,657

2005

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1351,
L.D. 1828

2	MARITIME ACADEMY, MAINE		
4	DEPARTMENT TOTALS	2003-04	2004-05
6	GENERAL FUND	\$50,000	\$262,657
8	DEPARTMENT TOTAL - ALL FUNDS	\$50,000	\$262,657

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.

18	General Fund	2003-04	2004-05
20	All Other	\$150,000	\$1,100,000
22	General Fund Total	\$150,000	\$1,100,000

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

24	DEPARTMENT TOTALS	2003-04	2004-05
26	GENERAL FUND	\$150,000	\$1,100,000
28	DEPARTMENT TOTAL - ALL FUNDS	\$150,000	\$1,100,000

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.

38	General Fund	2003-04	2004-05
40	All Other	\$4,850,000	\$0
42	General Fund Total	\$4,850,000	\$0

Maine Patent Program 0931

Initiative: Provides funds to offset deappropriations in fiscal years 2003-04 and 2004-05.

48	General Fund	2003-04	2004-05
50	All Other	\$100,000	\$0

HOUSE AMENDMENT

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1351,
L.D. 1828

2	General Fund Total	\$100,000	\$0
4	UNIVERSITY OF MAINE SYSTEM,		
6	BOARD OF TRUSTEES OF THE		
	DEPARTMENT TOTALS	2003-04	2004-05
8	GENERAL FUND	\$4,950,000	\$0
10	DEPARTMENT TOTAL - ALL FUNDS	\$4,950,000	\$0
12	SECTION TOTALS		
		2003-04	2004-05
14	GENERAL FUND	\$4,150,000	\$1,362,657
16	SECTION TOTAL - ALL FUNDS	\$4,150,000	\$1,362,657'

18 Further amend the bill by relettering or renumbering any
20 nonconsecutive Part letter or section number to read
consecutively.

22 **SUMMARY**

24 This amendment eliminates the reduction for the Maine
26 Maritime Academy and the Maine Community College System and
reduces reductions to the University of Maine System. These
28 adjustments are offset by transfers from the Operating Capital of
the General Fund and from the Special Administrative Expense Fund
30 in the Department of Labor and by implementing a hiring freeze.

32 **FISCAL NOTE REQUIRED**
34 **(See attached)**

36
38 SPONSORED BY: 
(Representative ROSEN)

40 TOWN: Bucksport
42

HOUSE AMENDMENT

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1828

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2700(12)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Rosen

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	(\$1,239,672)	\$1,239,672
Appropriations/Allocations		
General Fund	\$4,150,000	\$1,362,657
Transfers		
General Fund	\$5,389,672	\$122,985

Fiscal Detail and Notes

This amendment decreases the General Fund cost of the bill in fiscal year 2003-04 by \$1,239,672 and increases the General Fund cost of the bill in fiscal year 2004-05 by a similar amount.