

L.	D.	17	24

DATE: 4-30-04

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(Filing No. S-593)

Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE SENATE 121ST LEGISLATURE SECOND SPECIAL SESSION

14 SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 16 657, L.D. 1724, Bill, "An Act To Create the Maine Military Family Relief Fund"

Amend the amendment by striking out all of section 3 and 20 inserting in its place the following:

22 'Sec. 3. Administrative costs to be reimbursed. The Department of Administrative and Financial Services, Bureau of Revenue Services 24 shall absorb within existing resources any administrative costs involved in the initial implementation of this Act. Notwithstanding the Maine Revised Statutes, Title 37-B, section 26 158 or any other provision of law, the Commissioner of Defense, 28 Veterans and Emergency Management must transfer from the Maine Military Family Relief Fund established in Title 37-B, section 158 an amount determined by the State Tax Assessor to be the 30 additional administrative costs associated with the 32 implementation of this Act. The State Tax Assessor is authorized to deposit the funds received as reimbursement for costs incurred 34 in an Other Special Revenue Funds account within the Bureau of Revenue Services to be used to support the operations of the bureau necessary for the implementation of this Act. 36

- 38 Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.
- 40 ADMINISTRATIVE AND FINANCIAL SERVICES, 42 DEPARTMENT OF
- 44 Maine Revenue Services 0002

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SENATE AMENDMENT

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 657, L.D. 1724

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Initiative: Allocates funds for the administrative costs associated with the Maine Military Family Relief Fund voluntary checkoff in the event revenue is available for transfer in fiscal year 2004-05.

6	Other Special Revenue Funds	2003-04	2004-05
	All Other	\$0	\$10,791
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	Other Special Revenue Funds	\$0	\$10,791
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	ADMINISTRATIVE AND FINANCIAL SERVICES,		
12	DEPARTMENT OF		
	DEPARIMENT TOTALS	2003-04	200405
14			
	OTHER SPECIAL REVENUE FUNDS	\$0	\$10,791
16		••	
10	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,791
18	DELARIMENT TOTAL - ADD TOADS	ΨV	WIU , 191
TO	NERENCE DEFERRANC AND EMEDOENCY MANACEME	-X1770	
20	DEFENSE, VETERANS AND EMERGENCY MANAGEME	10 i ,	
20	DEPARTMENT OF		
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22	Veterans Services 0110		
~ .		· ·	
24	Initiative: Allocates funds received	from the Main	e Military
	Family Relief Fund voluntary checkoff.		
26			

	Other Special Revenue Funds	2003-04	2004-05
28	All Other	\$0	\$10,200
30	Other Special Revenue Funds Total	\$0	\$10,200
32	DEFENSE, VETERANS AND EMERGENCY MANAGEME DEPARTMENT OF	NT,	
34	DEPARIMENT TOTALS	2003-04	2004-05
36	OTHER SPECIAL REVENUE FUNDS	\$0	\$10,200
38	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,200
40	SECTION TOTALS	2003-04	2004-05
42	OTHER SPECIAL REVENUE FUNDS	\$0	\$20, 991
44	SECTION TOTAL - ALL FUNDS	\$0	\$20,991'

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SENATE AMENDMENT

SENATE AMENDMENT "A" to committee amendment "a" to S.P. 657, L.D. 1724

SUMMARY

This amendment replaces a General Fund appropriation for the Department of Administrative and Financial Services, Bureau of Revenue Services with an Other Special Revenue allocation and requires the bureau to absorb any initial administrative costs. It also requires transfers from the Maine Military Family Relief Fund to an Other Special Revenue Funds account within the bureau to be used to support the operations of the bureau necessary for the implementation of this Act.

12 SPONSORED BY 14 (Senator CATHCART) 16

COUNTY: Penobscot

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FISCAL NOTE KEQUIRED (See attached)

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Approved: 04/29/04 mac

121st Maine Legislature Office of Fiscal and Program Review

LD 1724 An Act To Create the Maine Military Family Relief Fund

LR 2315(04) Fiscal Note for Senate Amendment 'A'' to Committee Amendment 'A'' Sponsor: Sen. Cathcart Fiscal Note Required: Yes

Fiscal Note

			Projections	Projections
	2003-04	2004-05	2005-06	2006-07
Net Cost (Savings)				
General Fund	\$0	(\$10,791)	(\$5,030)	(\$5,145)
Appropriations/Allocations				
General Fund	\$0	(\$10,791)	(\$5,030)	(\$5,14
Other Special Revenue Funds	\$0	(\$10,791)	(\$5,030)	(\$5,145)
Transfer				
Other Special Revenue Funds	\$0	\$ 0	\$0	\$0

Fiscal Detail and Notes

This amendment reduces the General Fund cost of the bill by \$10,791 in fiscal year 2004-05. It also adds an Other Special Revenue funds allocation of \$10,791 in the event that revenue is available for transfer from the Maine Military Family Relief Fund to reimburse the costs incurred by Maine Revenue Services.