

MAINE STATE LEGISLATURE

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DATE: 3/5/01

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MINORITY
APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "*A*" to H.P. 38, L.D. 47, Bill, "An Act to Improve the Navigational Aids Program"

Amend the bill by striking out all of section 1 and inserting in its place the following:

Sec. 1. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Act.

	2001-02	2002-03
CONSERVATION, DEPARTMENT OF		
Boating Facilities Fund		
Positions - Legislative Count	(1.000)	(1.000)
Positions - FTE Count	(0.500)	(0.500)
Personal Services	\$59,803	\$64,356
All Other	24,400	24,400

Provides for the allocation of funds to establish one additional full-time Navigational Aids Supervisor position and one additional seasonal 26-week Navigational

COMMITTEE AMENDMENT

R.O.S.

Aids Assistant position and necessary equipment and hardware costs.

DEPARTMENT OF CONSERVATION
TOTAL

\$84,203 \$88,756'

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

2001-02 2002-03

APPROPRIATIONS/ALLOCATIONS

Other Funds \$84,203 \$88,756

This bill includes Other Special Revenue allocations of \$84,203 and \$88,756 in fiscal years 2001-02 and 2002-03, respectively, for the Boating Facilities Fund within the Department of Conservation for one additional Navigational Aids Supervisor position, one additional seasonal 26-week Navigational Aids Assistant position and necessary equipment and hardware costs.

At the present time, the Boating Facilities Fund has adequate financial resources to cover these additional costs for fiscal years 2001-02 and 2002-03. However, the fund's available resources may be inadequate to cover these continued costs in the 2004-2005 biennium.'

SUMMARY

This amendment is the minority report. It allocates an additional \$15,000 in All Other costs for each fiscal year to cover the costs of necessary equipment and hardware costs. The amendment also adds a fiscal note to the bill.