



119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2690

H.P. 1946

House of Representatives, April 12, 2000

An Act to Implement the Recommendations of the Task Force to Review the Educational Program and the Governance System of the Governor Baxter School for the Deaf.

Reported by Representative BRENNAN for the Joint Standing Committee on Education and Cultural Affairs pursuant to Joint Order H.P. 1587.

GOSEPH W. MAYO, Clerk

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 20-A MRSA §7401, as enacted by PL 1995, c. 676, §5 and affected by §13, is further amended to read:

6 §7401. School established

8 The Governor Baxter School for the Deaf is established as a public school pursuant to this chapter for the purpose of 10 educating deaf <u>and hard-of-hearing</u> students. <u>The school is a body politic and corporate and is an instrumentality and agency</u> 12 <u>of the State. The exercise by the school of the powers conferred by this chapter is the performance of an essential public</u> 14 <u>function by and on behalf of the State.</u>

16 Sec. 2. 20-A MRSA §7402, sub-§1, as enacted by PL 1995, c. 676, §5 and affected by §13, is repealed and the following 18 enacted in its place:

20 1. School. "School" means the Governor Baxter School for the Deaf established under this chapter, including the center 22 school located at Mackworth Island and any satellite school within the State that may be operated under a contracted services 24 agreement.

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Sec. 3. 20-A MRSA §7402, sub-§§5 and 6 are enacted to read:

 5. Center school. "Center school" means the programs established and operated by the Governor Baxter School for the
 Deaf located at Mackworth Island, including the residential program, day school program, statewide consultation and outreach
 programs, parent-infant program, preschool program, communication garden program, distance education program and community
 education program.

6. Satellite school. "Satellite school" means the programs, including a residential program, day school programs,
 early childhood programs and outreach programs, that are located near the population centers of deaf and hard-of-hearing students
 within the State established by the School Board of the Governor Baxter School for the Deaf.

Sec. 4. 20-A MRSA §7403, as enacted by PL 1995, c. 676, §5 44 and affected by §13, is amended to read:

46 §7403. Location; geographic access

48	The	seheelis	center	<u>school r</u>	programs	are	located	on
	Mackworth	Island.	<u>Satellite</u>	school	program	s,	including	<u>a</u>
50	<u>residentia</u>	<u>l program</u>	in accorda	nce with	section	7407	, subsect:	ion

17, may be located near the population centers of deaf and hard-of-hearing students within the State.

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Sec. 5. 20-A MRSA §7404, sub-§1, as enacted by PL 1995, c. 676, §5 and affected by §13, is amended to read:

- 1. Funding. Students from this State may attend the school 8 free of tuition and room and board expense. Funding for these students is provided by legislative appropriation based on the amount services necessary, including room and board, to satisfy 10 the individualized education programs of the students, as defined 12 by department rule. Rules adopted pursuant to this subsection are major substantive rules as defined in Title 5, chapter 375, subchapter II-A. Funding must support maintenance of the center 14 school and that portion of the island used by the center school, security, outreach services, adult education, access to the 16 education network of Maine and operations of the center school, including residential 18 the program, parent-infant program, preschool program and communication garden program. Funding must 20 also support maintenance and operations of any satellite school.
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- Sec. 6. 20-A MRSA §7405, sub-§§1 and 2, as enacted by PL 1995, c. 676, §5 and affected by §13, are amended to read:

Enrollment. The superintendent 1. of the school administrative unit in which a deaf or hard-of-hearing student 26 resides, with the consent of that student's parent or legal guardian and in accordance with the limitations in section 5051, 28 may enroll that student in the-school one of the center school 30 programs or the satellite school programs. The sums necessary for tuition and room and board of the student while attending the 32 school one of the center school programs or satellite school programs, as determined by the individualized education program 34 of the student, must be paid by the department school board.

- 36 2. State and federal educational services requirements. The sekeel center school and any satellite school must comply
 38 with all standards for state public schools and must comply with all federal and state laws and department rules for the provision
 40 of educational services to children with disabilities.
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Sec. 7. 20-A MRSA §7406, as enacted by PL 1995, c. 676, §5, is amended to read:

§7406. School board

The School Board of the Governor Baxter School for the Deaf 48 is established as the policy-making authority and the governing body of the school.

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	1. Membership. In appointing members to the school board,
2	the Governor shall give proper consideration to achieving
	statewide geographical representation, cultural equity and gender
4	equity. In appointing voting members to the school board, the
_	Governor shall select nominees with experience or special
6	knowledge in one or more of the following areas: law, finance,
	organizational issues, management, education, human resources and
8	collective bargaining. The school board and interested parties
10	may submit a list of recommended candidates to the Governor to
10	aid in making appointments of voting and nonvoting members. The
12	appointments made by the Governor are subject to review by the joint standing committee of the Legislature having jurisdiction
12	over education matters and subject to confirmation by the
14	Legislature. The Governor shall appoint 13 the school board
14	<u>consisting of 15</u> voting members and 2 nonvoting members as
16	follows:
TO	10110#5.
18	A. Three Four parents of students who attend-the-school are
	deaf or hard-of-hearing, including a minimum of one parent
20	with a child enrolled in the residential program and one
	parent with a child receiving service from the school's
22	outreach program;
24	B. Three deaf representatives of the State's deaf community;
26	C. Twoindividualswith Eight members of the general
	public, at least 2 of whom must have expertise in deaf
28	education whe-are-net-employed-by-the-school; and
30	DFour-members-of-the-general-public;
50	PtLegi-wemperg-oi-eve-devergi-bapitel
32	EOne-parent-of-a-deaf-child-who-is-enrolled-in-a-local
02	educationalagencyreceivingservicesfromtheschool's
34	outreach-program;-and
36	F. Two students, one who attend attends the school and one
	who receives outreach services, whe both of whom are
38	nonvoting members <u>and who may not participate as board</u>
	members in executive sessions or receive materials as board
40	members from executive sessions.
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42	2. Chair. The school board shall choose annually one of
A A	its members to serve as chair.
44	3. Meetings. The school board shall meet at regular
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46	intervals.
48	4. Quorum. Each voting member of the school board is
-10	entitled to one vote. Seven <u>A majority of voting</u> members of the
50	school board constitutes a quorum for the transaction
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of any official business,--except--that--&--affirmative--votes--are 2 necessary-to-approve-the-budget.

Terms of voting members. Δ 5. The terms of the voting members of the school board are for 3 years, unless otherwise designated, and are staggered with 1/3 of the voting members 6 appointed each year. Of--the-initial--appointees,--one-each-as 8 designated-in-subsection-1/-paragraphs-A-to-D--must-be-appointed for-a-term-of-3-years--one-each-as-designated-in-subsection-1, paragraphs - A-to-D,-must-be-appointed-for-a-term-of-2-years)-and 10 one-each-as-designated-in-subsection-17-paragraphs-Ar-B-and-Er 12 must-be-appointed-for-a-term-of-one-year. Members may be appointed for consecutive terms. 14 Terms of nonvoting members. The terms of the nonvoting 6. student members, pursuant to subsection 1, paragraph F, must be 16 determined by the school board. The school board shall submit a 18 list--of--recommendations--to--the-Governor--to--aid--in--making appointments-of-nonvoting-members-20 7. Voting members of the school board must be Expenses. 22 compensated according to the provisions of Title 5, chapter 379. 24 8.-- Appointments.-- The- Governor- shall- appoint members-to-the sehool-board-by-September-1,-1996. 26 Sec. 8. 20-A MRSA §7407, sub-§§3, as enacted by PL 1995, c. 28 676, §5 and affected by §13, is amended to read: 30 3. Administration. The school board shall oversee the administration of the center school and any satellite school, 32 including the hiring of academic, residential, outreach and support staff of the center school. 34 Sec. 9. 20-A MRSA §7407, sub-§4, as enacted by PL 1995, c. 676, §5 and affected by §13, is repealed. 36 Sec. 10. 20-A MRSA §7407, sub-§4-A is enacted to read: 38 40 4-A. Budget development. The school board shall, with the aid of the superintendent and staff, prepare an annual budget for the operation of the school and exercise budgetary 42 responsibility. The school board shall allocate for expenditure by the school and programs under its jurisdiction all the 44 resources available for the operation of the school and its programs. Annually, not later than January 1, 2001, beginning 46 with the fiscal year 2001-02, the school board shall present to 48 the Governor for submission to the Legislature and review by the joint standing committee of the Legislature having jurisdiction over education matters the administrative operating budget of the 50

	1. 1. C. the cost fines were The edministrative exection
_	school for the next fiscal year. The administrative operating
2	budget must be presented as a line-item budget for each of the
	programs under its jurisdiction. A liability or obligation may
4	not be incurred under this chapter beyond the amount approve in
	the administrative operating budget. The school board may make
6	expenditures only in accordance with allocations approved by the
	Legislature. Any balance of an allocation or subdivision of an
8	allocation made by the Legislature for the school that at the
	time is not required for the purpose named in the allocation or
10	subdivision may be transferred prior to the closing of the books
ΞŪ	for the fiscal year to any other allocation or subdivision of any
12	allocation made by the Legislature for the use of the school for
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	the same fiscal year. The transfer is subject to review by the
14	joint standing committee of Legislature having jurisdiction over
	appropriations and financial affairs. Financial statements
16	describing the transfer must be submitted by the school board to
	the Office of Fiscal and Program Review 30 days before the
18	transfer is implemented. In case of extraordinary emergency
	transfers, the 30-day prior submission requirement may be waived
20	by vote of the committee. These financial statements must
	include information specifying the accounts that are affected,
22	the amounts to be transferred, a description of the transfer and
	a detailed explanation of the reason the transfer is needed. The
24	school board shall also provide an annual justification for the
	finances and operations of the programs under the jurisdiction of
26	the school to the joint standing committee of the Legislature
20	having jurisdiction over appropriations and financial affairs and
28	the joint standing committee of the Legislature having
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30	jurisdiction over education matters. The justification for the
30	finances and operations of the school must be presented as a
2.2	line-item budget for each of the programs under its jurisdiction.
32	C., 11 00 A MDCA \$5405
	Sec. 11. 20-A MRSA §7407, sub-§§6, 10, 16, 17 and 19, as enacted
34	by PL 1995, c. 676, §5 and affected by §13, are amended to read:
36	6. Collection of fees. The school board may charge service
	and rental fees for use of facilities at <u>of</u> the school. Any
38	funds received for service and rental fees must be retained by
	the school.
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	10. Island access. The school board shall consult
42	regularly annually with the Department of Conservation, Bureau of
	Parks and Lands on public access and management of that portion
44	of Mackworth Island under the jurisdiction of that bureau.
46	16. Individualized education programs, standards and
τv	measurements. The school board shall ensure that services
48	required to meet the individualized education program for each
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	student are provided by the school. The school board shall

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establish standards and methods of measuring progress in the levels of academic achievement for students who participate in 2 the school programs-and in accordance with the statewide system 4 of learning results established under section 6209. The school board shall also establish standards and methods of measuring in the professional development of б progress teachers who participate in school programs. The school board shall assess 8 students and teachers according to those standards and measurements.

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17. School programs. The school board may create, maintain 12 and expand center school programs at-the-school and programs for children that may be served by the school at any satellite 14 For the 2000-01 and 2001-02 school years only, the school. residential program located on Mackworth Island is limited to 16 enrolling up to 20 students who are deaf or hard-of-hearing. The superintendent may request that the commissioner approve a waiver 18 of the residential enrollment limit and establish additional placements for students in the residential program located on 20 Mackworth Island; the commissioner may approve those placements on a case-by-case basis and only if the individual education plan 22 of the prospective student who is deaf or hard-of-hearing requires placement in a residential program. Beginning with the 24 2002-03 school year, the school board shall establish a satellite school program that offers an array of educational programs that 26 provide students who are deaf or hard-of-hearing with geographically convenient access to placement options that may be 28 required by their individualized education program.

30 19. Report. The school board shall report biennially annually to the Governor and the joint standing committee of the 32 Legislature having jurisdiction over education matters on the general status of the finances and operations of the school, 34 including the center school programs and any satellite school programs, the status of the professional gualifications of the 36 school board members and the results of the assessments required by subsection 16 and the general status of the school.

- Sec. 12. 20-A MRSA §7410, sub-§3 is enacted to read: 40 42 42 44 46 4. Any officer, board, commission, council, committee or
- other persons or body acting on behalf of:
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 (1) Any municipality or any subdivision of a
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 municipality;

- 2 (2) Any school, water, sewer, fire or other district;
- 4 (3) The Maine Turnpike Authority;
- 6 (4) Any board of directors functioning as a regional intermediate education unit pursuant to Title 20-A, 8 section 7730;
- 10 (5) Any county or subdivision of a county; or
- 12 (6) The Maine State Retirement System; or
- 14 (7) The Governor Baxter School for the Deaf; or

16 Sec. 14. Needs assessment. The School Board of the Governor Baxter School for the Deaf is responsible for making provision 18 for a needs assessment to determine the educational needs of deaf and hard-of-hearing students in all geographic areas of the State 20 regarding student placement in satellite programs, including residential programs at any satellite location, that are 22 necessary to satisfy the individualized education program requirements of state and federal law.

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The State Board of Education shall appoint the needs assessment team that includes, but is not limited to, representatives of the 26 following interested parties: the School Board of the Governor Baxter School for the Deaf, the Department of Education, public 28 schools in the State that send students to the Governor Baxter 30 School for the Deaf, public schools in the State that have students who receive outreach services from the Governor Baxter School for the Deaf and the deaf community. The needs assessment 32 team may hold public hearings and conduct focus group discussions to carry out the purposes of this section. The school board may 34 retain the services of a consultant with expertise in the 36 education of deaf and hard-of-hearing students. The consultant may provide professional services to the assessment team in 38 developing, reviewing and analyzing the needs assessment required by this section.

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The needs assessment team shall study the creation of a satellite program, including provision of an array of day, residential and 42 outreach programs and including the interest in and the scope of 44 program placements necessary for deaf and hard-of-hearing students who reside in all geographic areas of the State. The 46 needs assessment team shall also consider how satellite day and residential programs will be funded, whether or not the current residential program located on Mackworth Island should be 48 maintained as part of future plans for the center school of the Governor Baxter School for the Deaf, established by the Maine 50

Revised Statutes, Title 20-A, chapter 304, whether or not the
residential program located on Mackworth Island should continue
to impose a limit on enrollment in order to facilitate the
creation of a satellite program and whether or not the school
board should adopt a criterion limiting the age of students who
can be enrolled in a residential program established by the
Governor Baxter School for the Deaf. The needs assessment team
shall report to the school board as required by the board.

10 The school board must provide a preliminary report, including initial findings and recommendations, to the joint standing committee of the Legislature having jurisdiction over education 12 matters on or before February 1, 2001. The final report, including findings 14 and recommendations theresidential on capacity of both the residential program at Mackworth Island and any satellite program that may be established, must be provided 16 no later than February 1, 2002. The report recommendations must also include a plan to ensure access to residential programs in 18 geographic areas of the State that have a significant population 20 of deaf and hard-of-hearing students. This plan must address the following issues: what the funding needs are of any proposed 22 satellite day and residential programs and how those needs would be funded, whether the current residential program located on Mackworth Island is consistent with the plan, how short-term 24 residential program needs should be addressed and whether or not the school board should adopt a criterion limiting the age of 26 students who may be enrolled in a residential program established 28 by the Governor Baxter School for the Deaf.

30 Sec. 15. Transition provisions. Except as otherwise provided by this Act, all references in the laws of the State to the School 32 Board of the Governor Baxter School for the Deaf refer to the school board in its capacity as an independent agency.

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Funds transferred. All funds and invested assets of the
 Governor Baxter School for the Deaf must be transferred to the
 School Board of the Governor Baxter School for the Deaf in its
 capacity as an independent agency.

2. Rules and procedures. All rules and procedures in effect on the effective date of this Act pertaining to the
Governor Baxter School for the Deaf remain in effect until rescinded or amended by the School Board of the Governor Baxter
School for the Deaf in its capacity as an independent agency.

46 **3. Equipment and property transferred.** The State retains ownership of Mackworth Island and the facilities of the Governor

Baxter School for the Deaf. Except for the land and property
transferred to the State pursuant to the Baxter deed, all equipment and property of the Governor Baxter School for the Deaf
must be transferred to the Governor Baxter School for the Deaf in its capacity as an independent agency.

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4. Contracts and agreements. All contracts and agreements
8 in effect on the effective date of this Act with the Governor
Baxter School for the Deaf remain in effect until rescinded,
10 terminated or modified by the School Board of the Governor Baxter
School for the Deaf.

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Personnel transferred. Classified and unclassified 5. employees assigned to the Governor Baxter School for the Deaf 14 must be transferred from state employment to the Governor Baxter 16 School for the Deaf in its capacity as an independent agency. Fringe benefits from state employment of the transferred personnel, including vacation and sick leave, health and life 18 insurance and retirement, remain with the transferred personnel. 20 The rights and benefits under statutes, rules and collective bargaining agreements in effect on the effective date of this Act 22 or successor collective bargaining agreements continue for all transferred personnel. If these collective bargaining agreements 24 expire, or have expired on the effective date of this Act, the status, rights and benefits of covered employees must be maintained according to applicable labor law principles. All 26 personnel transferred from state employment to the Governor 28 Baxter School for the Deaf as an independent agency retain all applicable seniority rights and privileges and all other rights 30 and privileges with regard to employment in state service for a period of 2 years from the effective date of this Act. During 32 this 2-year period, the recall provisions of these applicable laws, rules and collective bargaining agreements continue to apply for all transferred personnel with layoff status to the 34 filling of any vacancy in the Governor Baxter School for the 36 Deaf. Transferred personnel who refuse recall to the Governor Baxter School for the Deaf retain full recall rights to all other 38 agencies of State Government.

At the end of the 2-year period, the transferred personnel have the same rights and privileges as employees of the Governor
Baxter School for the Deaf hired on and after the effective date of this Act based on personnel rules, policies and collective
bargaining agreements applicable to the Governor Baxter School for the Deaf employees in effect on the effective date of this
Act. Transferred personnel may choose to be covered under the Governor Baxter School for the Deaf personnel system and benefits
before the 2-year period expires.

The Department of Administrative and Financial Services shall assist the School Board of the Governor Baxter School for the Deaf with the orderly implementation of the provisions of this subsection.

6 6. School board. Members of the School Board of the Governor Baxter School for the Deaf on the effective date of this
8 Act serve as members of the School Board of the Governor Baxter School for the Deaf in its capacity as an independent agency
10 until their terms expire. New members must be chosen pursuant to the Maine Revised Statutes, Title 20-A, section 7406.

7. Transferred personnel. All transferred personnel that
 are in the state administrative services; the professional and technical services; the state supervisory services; the state
 operations, maintenance and support services; and the state institutional services bargaining units must be transferred to
 the same respective units within the Governor Baxter School for the Deaf.

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All transferred personnel who are represented by a bargaining
agent on the effective date of this Act continue to be represented by that bargaining agent. Following the effective
date of this Act, a petition for decertification of a bargaining agent or for certification of a new bargaining agent for the
newly created bargaining unit may be filed in accordance with the Maine Revised Statutes, Title 26, chapter 9-A and the rules of
the Maine Labor Relations Board.

30 8. School board as successor employer. For the purposes of applying this Act and collective bargaining agreements governing
32 employees of the Governor Baxter School for the Deaf, the School Board of the Governor Baxter School for the Deaf in its capacity
34 as an independent agency is considered the successor employer to and assumes the obligations of the State.

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the 9. Transition accomplished. The School Board of 38 Governor Baxter School for the Deaf shall appoint а superintendent on the effective date of this Act. The Governor Baxter School for the Deaf shall take the steps necessary to 40 complete the transition and to function as an independent agency on and after July 1, 2002. 42

10. 44 Transitional budget. For fiscal year 1999-00 and fiscal year 2000-01, the School Board of the Governor Baxter School for the Deaf may carry forward any unexpended funds in its 46 program account and may expend up to \$100,000 of these funds to 48 assist with implementing basic school approval corrective The balance of these funds beyond the \$100,000 may be action. 50 used for any necessary expenses, as determined by the school board, that are incurred in establishing the administrativecapacity to execute its new functions as an independent agency.

11. Basic school approval; accreditation. It is the intent 4 of the Legislature that the Governor Baxter School for the Deaf approval status by January 2001. achieve basic school 6 Thereafter, the Department of Education shall conduct annually an on-site basic school approval review on the educational programs 8 operated by the school. It is also the intent of the Legislature that the Governor Baxter School for the Deaf shall achieve 10 accreditation status from an appropriate accrediting agency for 12 schools for the deaf and subsequently from a regional accrediting agency.

Assistance from state agencies; state agency liaisons. 12. The Department of Education; the Department of Labor, Bureau of 16 Rehabilitation Services, Division of Deafness; the Department of Conservation, Bureau of Parks and Lands; and the Department of 18 Administrative and Financial Services, Bureau of the Budget, 20 Bureau of Employee Relations, Bureau of General Services and the Bureau of Human Resources shall provide any necessary assistance 22 to the School Board of the Governor Baxter School for the Deaf to assist in the orderly implementation of this Act for a period of 24 2 years from the effective date of this Act.

Following this 2-year period, the Department of Education and the Department of Labor, Bureau of Rehabilitation Services, Division
of Deafness shall each provide a liaison to the School Board of the Governor Baxter School to assist the school board in
providing appropriate educational programs and services to deaf and hard-of-hearing students in the State. These liaisons shall
meet with the school board at least once each fiscal year to address these matters.

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Also following this 2-year period, the Department of 36 Conservation, the Bureau of Parks and Lands and the Department of Administrative and Financial Services, Bureau of General Services 38 shall each provide a liaison to the School Board of the Governor Baxter School to assist the school board in properly managing the 40 natural resources of the island and the state-owned facilities on These liaisons shall meet with the school board at the island. 42 least once each fiscal year to address these matters.

44 Sec. 13. Effective date. Those sections of this Act that repeal the Maine Revised Statutes, Title 20-A, section 7407, subsection
46 4 and enact Title 20-A, section 7407, subsection 4-A are effective January 1, 2001.

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FISCAL NOTE

2 This bill establishes the Governor Baxter School for the 4 Deaf as a quasi-independent entity, resulting in the school incurring additional administrative expenses to replicate financial and administrative services currently provided by the б State. The amount of the additional costs beginning in fiscal year 2001-02 can not be determined at this time. 8 10 For fiscal year 1999-00 and fiscal year 2000-01, this bill authorizes unexpended funds in the Governor Baxter School for the 12 Deaf program to be carried forward to assist with implementing basic school approval corrective action and for expenses related 14 to the transition. Based on the school's expenditures to date, the amounts to be carried forward are likely to exceed \$100,000, reducing the amounts that would otherwise lapse to the General 16 Fund. 18 The establishment of a satellite school program beginning 20 with the 2002-03 school year will result in additional costs. The amount of the additional costs and the future General Fund 22 appropriations that will be required can not be determined at this time. 24 The costs associated with conducting a needs assessment are 26 estimated to be \$50,000 in fiscal year 2000-01. If the amounts carried forward are not sufficient to fund these additional 28 costs, the Governor Baxter School for the Deaf will require an additional General Fund appropriation. 30 Several departments and agencies will incur some minor 32 additional costs to assist the Governor Baxter School for the Deaf to implement the transition to a quasi-independent entity. The costs incurred by those departments and agencies can be 34 absorbed within their existing budgeted resources. 36 **SUMMARY** 38 40 This bill is the unanimous report of the committee pursuant to H.P. 1587. The bill makes several changes to the governance system and the educational programs of the Governor Baxter School 42 for the Deaf. The bill amends the structure of the school board and makes a number of transition provisions to grant the school 44 board greater autonomy in governing and operating the programs of 46 the school. The bill accomplishes the following. It provides for a transition over a 2-year period to 48 1. achieve greater autonomy from State Government; the transition will be fully accomplished by July 1, 2002. 50

 2. It requires the Department of Education and the School Board of the Governor Baxter School for the Deaf to adopt or
 4 amend rules related to funding the programs authorized by the school; and it permits the School Board of the Governor Baxter
 6 School for the Deaf greater budget flexibility in operating the school.

It establishes a School Board for the Governor Baxter
 School for the Deaf appointed by the Governor and confirmed by the Legislature.

4. It allows the school board to authorize and operate 14 satellite school programs.

16 5. For the next 2 years, it establishes a limit on the number of students enrolled in the residential program at 18 Mackworth Island. The superintendent of the school may request a waiver of the residential enrollment limit from the commissioner 20 on a case-by-case basis if a student's individualized education plan requires a placement in a residential program. Also beginning with the 2002-03 school year, the school board must 2.2 establish a satellite school program that offers an array of 24 educational programs.

26 6. It requires a needs assessment to be conducted by a team appointed by the State Board of Education to determine the 28 educational needs of deaf and hard-of-hearing students in all geographic areas of the State. A preliminary report from the needs assessment team must be presented to the Legislature by 30 February 1, 2001 and the final report is due by February 1, 2002. The needs assessment team will also make recommendations 32 on the continued need for a limit on enrollment for the residential program on Mackworth Island and the enrollment 34 capacity of the residential program at both Mackworth Island and any satellite program. 36

38 7. It requires submission of an annual budget request to the Legislature for approval and provides that the Governor 40 Baxter School for the Deaf may keep any lapsed balances in its program account in fiscal years 1999-00 and 2000-01 for the 42 purposes of implementing the basic school approval corrective action plan and preparing to accomplish the transition.

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