MAINE STATE LEGISLATURE

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119th MAINE LEGISLATURE

SECOND REGULAR SESSION-2000

Legislative Document

No. 2678

H.P. 1934

House of Representatives, April 6, 2000

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 2000.

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to Joint Order H.P. 1822.

JOSEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more local
2	units of government to expand or modify activities so as to
	necessitate additional expenditures from local revenues but does
4	not provide funding for at least 90% of those expenditures.
c	Pursuant to the Constitution of Maine, Article IX, Section 21,
6	two thirds of all of the members elected to each House have determined it necessary to enact this measure.
8	determined it necessary to enact this measure.
U	Emergency preamble. Whereas, Acts and resolves of the
10	Legislature do not become effective until 90 days after
	adjournment unless enacted as emergencies; and
12	•
	Whereas, Kennebec County has certain expenses and
14	liabilities that must be met as they become due; and
1.	YY
16	Whereas, it is necessary that the taxes for the year 2000
18	be immediately assessed in order to provide the required revenue for the county; and
10	for the county; and
20	Whereas, in the judgment of the Legislature, these facts
	create an emergency within the meaning of the Constitution of
22	Maine and require the following legislation as immediately
	necessary for the preservation of the public peace, health and
24	safety; now, therefore, be it
	Co. 1 Variables Country towns amontioned Decelued. The con-
26	Sec. 1. Kennebec County; taxes apportioned. Resolved: That the
28	following sum is granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes
20	of paying debts and necessary expenses of the county as
30	authorized in this resolve, and for other purposes of law, for
	the calendar year 2000:
32	•
	2000 TAX
34	
	\$5,380,725
36	; and be it further
38	; and be it further
50	Sec. 2. General Fund expenditures authorized. Resolved: That the
40	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
42	expenditures by the county during the calendar year 2000, in the
	specific total amounts of expenditures for personal services,
44	contractual services, commodities and capital expenditures for
16	each account in the county budget:
46	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
48	ALL ROLLING ACCOUNT NUMBER ATTROURIST
	1005 - Superior Court
50	Contractual Services \$16,100

2	1010 - Emergency Management Agency	
	Personal Services	45,530
4	Contractual Services Commodities	5,294 1,800
6	CO.MICCULOUS	_,
•	1015 - District Attorney	226 746
8	Personal Services Contractual Services	236,746 83,050
10	Commodities	17,200
	Capital Expenditures	15,000
12	1020 County Commissioners	
14	1020 - County Commissioners Personal Services	52,844
	Contractual Services	9,650
16	Commodities	1,850
18	1025 - County Treasurer	
	Personal Services	37,348
20	Contractual Services	7,300
	Commodities	3,200
22	Capital Expenditures	2,500
24	1040 - Facilities Management	
	Personal Services	81,771
26	Contractual Services	85,257
	Commodities	26,650
28	Capital Expenditures	14,537
30	1050 - Jail	
	Personal Services	1,980,026
32	Contractual Services	534,814
	Commodities	260,065
34	Capital Expenditures	23,527
36	1065 - Register of Deeds	
	Personal Services	172,075
38	Contractual Services	253,500
40	Commodities Capital Expenditures	12,800 8,000
		2,000
42	1070 - Register of Probate	150 500
44	Personal Services Contractual Services	153,597
**	Commodities	39,224 12,940
46	Capital Expenditures	3,000
4.0	1077	
48	1075 - Sheriff	707 000
50	Personal Services Contractual Services	707,803 132,175
50	CONTINUE DELATORS	134,175

2		Commodities Capital Expenditures	32,267 117,953
4	1090 -	Auditing	
		Contractual Services	10,000
6	1005	Debt Service	
8	1095 -	Contractual Services:	
		Tax Anticipation Notes	100,200
10		Bond (Principal and Interest)	797,038
12		Legal Services	6,500
12	2005 -	- Extension Services	
14		Contractual Services	28,125
16	2025 -	Employee Benefits	
1.0		Contractual Services: Health Insurance	625 000
18		Benefit Reserve	625,000 31,209
20		Unemployment	23,000
		Retirement	14,000
22		Deferred Compensation	180,000
		Social Security	272,500
24		Workers' Compensation	80,000
26	2040 -	County Copier	
		Contractual Services	2,000
28	2045	Dragnam Chanta	
30	2045 -	- Program Grants Contractual Services:	
30		KCVCOG	3,000
32		Soil and Water	5,000
34	2050 -	- Insurances	
		Contractual Services	104,000
36	2075		
38	2075 -	- Property Improvement Capital Expenditures	90,000
30		capical bapendicules	90,000
40	2080 -	- Contingency	40,000
42	2090 -	- Miscellaneous	
		Contractual Services:	
44		Association Dues	550
46		TOTAL GENERAL FUND	\$7,599,515
48			; and be it further

2	Sec. 3. Summary. Resolved: That the figures at this resolve represent the total amount of taxes an specific expenditures authorized for the calendar year following is a summary of revenues and appropriations:	d the total
6	Total Appropriations	\$7,599,515
8	Available Credits:	
10	Estimated Revenue \$1,429,346 Community Corrections 415,940	
12	Transfer from Surplus 373,504	
14	Total Available Credits	2,218,790
16	Amount to be raised by taxation	\$5,380,725
18	Amount to be raised by taxacton	\$5,36U,725
20	; and b	e it further
22	Sec. 4. Other revenues. Resolved: That the	-
24	authorized to expend funds from unexpected grants, revenues or revenues restricted by law, contract or	regulation
26	that may become available to the county during 2000 firstate or private sources provided they are expended the Maine Revised Statutes, Title 30-A, section 704.	pursuant to
28	further	
30	Sec. 5. Subsidiary budget. Resolved: That the folderived from special revenue accounts and based on	
32	budget filed in the Department of the Secretary of authorized as subsidiary budget expenditures by the co	f State are
34	calendar year 2000:	Juncy during
36		ER COUNTY MISSIONERS
38	3901 Maine Revenue Service	
40	Personal Services	\$90,551
42	Operational Cost Benefit Costs	46,469 29,076
44	Total	166,096
46	3902 Maine Drug Enforcement	
48	Personal Services Operational Costs	34,382 500
	Benefit Costs	12,052
50	Total	46,934

Personal Services 156,738 3,476 Benefit Costs 17,820 6 Total 178,034 8 0036 Thumbs Up 10 Personal Services 12,000 Operational Cost 8,000 12 Total 20,000 14 0021 Jail Inmate Fund Miscellaneous Expense 37,300 18 0022 Inmate Telephone Fund Miscellaneous Expense 37,300 20 0035 OUI Schools 22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits Maine Revenue Service 166,096 Maine Drug Enforcement 46,934 Court Security 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,034 178,	2	3903	Court Security	
Benefit Costs 17,820				
Total Tota	4			
Total 178,034 8	6		Benefit Costs	17,820
10			Total	178,034
10	8			
Total 20,000 14		0036		70.000
Total	10			
Total 20,000 14 0021	12		Operational Cost	8,000
14 16 Miscellaneous Expense 70,000 18 0022 Inmate Telephone Fund Miscellaneous Expense 37,300 20 0035 OUI Schools 22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits Maine Revenue Service 166,096 28 Maine Drug Enforcement 46,934 Court Security 178,034 30 Thumbs Up 20,000 Jail Inmate Fund 80,000 32 Jail Telephone Fund 59,300 OUI Program 20,750 34 Total 571,114 36 EXPENDITURES MINUS REVENUES \$32,000	12		Total	20,000
16 Miscellaneous Expense 70,000 18 0022 Inmate Telephone Fund Miscellaneous Expense 37,300 20 0035 OUI Schools 20,750 22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits Maine Revenue Service 166,096 28 Maine Drug Enforcement 46,934 Court Security 178,034 30 Thumbs Up 20,000 Jail Inmate Fund 80,000 32 Jail Telephone Fund 59,300 OUI Program 20,750 34 Total 571,114 36 EXPENDITURES MINUS REVENUES \$32,000	14			•
18		0021	Jail Inmate Fund	
Miscellaneous Expense 37,300 20 0035 OUI Schools 22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits	16		Miscellaneous Expense	70,000
20	18	0022	Inmate Telephone Fund	
22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits			Miscellaneous Expense	37,300
22 Miscellaneous Expense 20,750 24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits	20			
24 TOTAL SUBSIDIARY BUDGET \$539,114 26 Available Credits		0035		
26 Available Credits Maine Revenue Service Maine Drug Enforcement Court Security 30 Thumbs Up Jail Inmate Fund 32 Jail Telephone Fund OUI Program Total Total EXPENDITURES MINUS REVENUES 166,096 46,934 78,034 178,034 80,000 80,000 20,750 571,114	22		Miscellaneous Expense	20,750
Maine Revenue Service 166,096 Maine Drug Enforcement 46,934 Court Security 178,034 Thumbs Up 20,000 Jail Inmate Fund 80,000 Jail Telephone Fund 59,300 OUI Program 20,750 Total 571,114 EXPENDITURES MINUS REVENUES \$32,000	24		TOTAL SUBSIDIARY BUDGET	\$539,114
28 Maine Drug Enforcement 46,934 Court Security 178,034 30 Thumbs Up 20,000 Jail Inmate Fund 80,000 32 Jail Telephone Fund 59,300 OUI Program 20,750 34 571,114 36 \$32,000 38 \$32,000	26		Available Credits	
Court Security 178,034 Thumbs Up 20,000 Jail Inmate Fund 80,000 Jail Telephone Fund 59,300 OUI Program 20,750 Total 571,114 EXPENDITURES MINUS REVENUES \$32,000			Maine Revenue Service	166,096
30 Thumbs Up 20,000 Jail Inmate Fund 80,000 32 Jail Telephone Fund 59,300 OUI Program 20,750 34	28		Maine Drug Enforcement	46,934
Jail Inmate Fund 80,000 32			Court Security	178,034
32 Jail Telephone Fund 59,300 OUI Program 20,750 34 Total 571,114 36 EXPENDITURES MINUS REVENUES \$32,000	30			20,000
OUI Program 20,750 34 Total 571,114 36 EXPENDITURES MINUS REVENUES \$32,000				
34	32		-	
Total 571,114 36 EXPENDITURES MINUS REVENUES \$32,000	2.4		OUI Program	20,750
36 EXPENDITURES MINUS REVENUES \$32,000	34		Total	571.114
EXPENDITURES MINUS REVENUES \$32,000	36		2002	3/1/114
38			EXPENDITURES MINUS REVENUES	\$32,000
	38			

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

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FISCAL NOTE

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The increase of the Kennebec County tax assessment by \$238,816 represents a state mandate on the municipalities in Kennebec County. Pursuant to the Mandate Preamble, the two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

SUMMARY

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Kennebec County for the year 2000.