

# MAINE STATE LEGISLATURE

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# 119th MAINE LEGISLATURE

## SECOND REGULAR SESSION-2000

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Legislative Document

No. 2678

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H.P. 1934

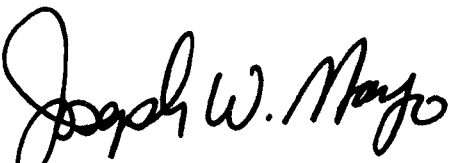
House of Representatives, April 6, 2000

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Kennebec County for the Year 2000.**

(EMERGENCY)

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Reported by the Majority from the Committee on State and Local Government pursuant to  
Joint Order H.P. 1822.

  
JOSEPH W. MAYO, Clerk



2	1010 - Emergency Management Agency	
	Personal Services	45,530
4	Contractual Services	5,294
	Commodities	1,800
6	1015 - District Attorney	
8	Personal Services	236,746
	Contractual Services	83,050
10	Commodities	17,200
	Capital Expenditures	15,000
12	1020 - County Commissioners	
14	Personal Services	52,844
	Contractual Services	9,650
16	Commodities	1,850
18	1025 - County Treasurer	
	Personal Services	37,348
20	Contractual Services	7,300
	Commodities	3,200
22	Capital Expenditures	2,500
24	1040 - Facilities Management	
	Personal Services	81,771
26	Contractual Services	85,257
	Commodities	26,650
28	Capital Expenditures	14,537
30	1050 - Jail	
	Personal Services	1,980,026
32	Contractual Services	534,814
	Commodities	260,065
34	Capital Expenditures	23,527
36	1065 - Register of Deeds	
	Personal Services	172,075
38	Contractual Services	253,500
	Commodities	12,800
40	Capital Expenditures	8,000
42	1070 - Register of Probate	
	Personal Services	153,597
44	Contractual Services	39,224
	Commodities	12,940
46	Capital Expenditures	3,000
48	1075 - Sheriff	
	Personal Services	707,803
50	Contractual Services	132,175

	Commodities	32,267
2	Capital Expenditures	117,953
4	1090 - Auditing	
	Contractual Services	10,000
6		
8	1095 - Debt Service	
	Contractual Services:	
	Tax Anticipation Notes	100,200
10	Bond (Principal and Interest)	797,038
	Legal Services	6,500
12		
14	2005 - Extension Services	
	Contractual Services	28,125
16	2025 - Employee Benefits	
	Contractual Services:	
18	Health Insurance	625,000
	Benefit Reserve	31,209
20	Unemployment	23,000
	Retirement	14,000
22	Deferred Compensation	180,000
	Social Security	272,500
24	Workers' Compensation	80,000
26	2040 - County Copier	
	Contractual Services	2,000
28		
30	2045 - Program Grants	
	Contractual Services:	
	KCVCOG	3,000
32	Soil and Water	5,000
34	2050 - Insurances	
	Contractual Services	104,000
36		
38	2075 - Property Improvement	
	Capital Expenditures	90,000
40	2080 - Contingency	40,000
42	2090 - Miscellaneous	
	Contractual Services:	
44	Association Dues	550
<b>46</b>	<b>TOTAL GENERAL FUND</b>	<u>\$7,599,515</u>

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; and be it further

2           **Sec. 3. Summary. Resolved:** That the figures appearing in  
 3 this resolve represent the total amount of taxes and the total  
 4 specific expenditures authorized for the calendar year 2000. The  
 5 following is a summary of revenues and appropriations:

6	Total Appropriations		\$7,599,515
8	Available Credits:		
10	Estimated Revenue	\$1,429,346	
	Community Corrections	415,940	
12	Transfer from Surplus	373,504	
14	Total Available Credits		2,218,790
16			
18	Amount to be raised by taxation		<u>\$5,380,725</u>

20 ; and be it further

22           **Sec. 4. Other revenues. Resolved:** That the county is  
 23 authorized to expend funds from unexpected grants, unexpected  
 24 revenues or revenues restricted by law, contract or regulation  
 25 that may become available to the county during 2000 from federal,  
 26 state or private sources provided they are expended pursuant to  
 27 the Maine Revised Statutes, Title 30-A, section 704; and be it  
 28 further

30           **Sec. 5. Subsidiary budget. Resolved:** That the following sums  
 31 derived from special revenue accounts and based on the county  
 32 budget filed in the Department of the Secretary of State are  
 33 authorized as subsidiary budget expenditures by the county during  
 34 calendar year 2000:

36	DEPT.	DESCRIPTION	PER COUNTY
38	NO.		COMMISSIONERS
40	3901	Maine Revenue Service	
		Personal Services	\$90,551
42		Operational Cost	46,469
		Benefit Costs	29,076
44		Total	<u>166,096</u>
46	3902	Maine Drug Enforcement	
		Personal Services	34,382
48		Operational Costs	500
		Benefit Costs	12,052
50		Total	<u>46,934</u>



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## SUMMARY

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Kennebec County for the year 2000.