MAINE STATE LEGISLATURE

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119th MAINE LEGISLATURE

FIRST REGULAR SESSION-1999

Legislative Document

No. 2249

H.P. 1603

House of Representatives, June 3, 1999

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Androscoggin County for the Year 1999.

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to Joint Order H.P. 1158.

JOSEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more local
2	units of government to expand or modify activities so as to
	necessitate additional expenditures from local revenues but does
4	not provide funding for at least 90% of those expenditures.
	Pursuant to the Constitution of Maine, Article IX, Section 21,
6	two thirds of all of the members elected to each House have
	determined it necessary to enact this measure.
8	TS II. YET
	Emergency preamble. Whereas, Acts and resolves of the
10	Legislature do not become effective until 90 days after
• •	adjournment unless enacted as emergencies; and
12	Whomas and a second sec
14	Whereas, Androscoggin County has certain expenses and
14	liabilities that must be met as they become due; and
16	Whereas, it is necessary that the taxes for the year 1999
ıu	be immediately assessed in order to provide the required revenue
1.8	for the county; and
1.0	for the county, and
20	Whereas, in the judgment of the Legislature, these facts
- 0	create an emergency within the meaning of the Constitution of
22	Maine and require the following legislation as immediately
	necessary for the preservation of the public peace, health and
24	safety; now, therefore, be it
	-
26	Sec. 1. Androscoggin County; taxes apportioned. Resolved: That
	the following sum is granted as a tax on Androscoggin County to
28	be apportioned, assessed, collected and applied to the purposes
	of paying debts and necessary expenses of the county as
30	authorized in this resolve, and for other purposes of law, for
	the calendar year 1999:
32	1000 TLA W
o 4	1999 TAX
34	#4 010 COT FO
36	\$4,810,607.50
30	; and be it further
38	, and be it further
30	Sec. 2. General Fund expenditures authorized. Resolved: That the
40	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
42	expenditures by the county during the calendar year 1999, in the
	specific total amounts of expenditures for personal services,
44	contractual services, commodities and capital expenditures for
	each account in the county budget:
46	
	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
48	
	1005 - Superior Court
50	Contractual Services \$10,000,00

2	1010 -	Emergency Management Agency	
4		Personal Services Contractual Services	105,377.00 7,525.00
7		Commodities	2,400.00
6		Capital Expenditures	10,000.00
8	1015 -	District Attorney	156 105 00
10		Personal Services Contractual Services	156,105.00 19,300.00
10		Commodities	13,500.00
12		Capital Expenditures	9,000.00
14	1018 -	District Attorney - Joint Budget	- 1-0 00
16		Contractual Services Commodities	5,150.00
10		Commodities	500.00
18	1019 -	District Attorney - Victim/Witness Grant	
20		Personal Services	14,036.00
20	1020 -	County Commissioners	
22		Personal Services	67,955.00
		Contractual Services	15,880.00
24		Commodities	850.00
		Capital Expenditures	4,125.00
26	1005	G	
28	1025 -	County Treasurer Personal Services	70 242 00
40		Contractual Services	79,342.00 6,315.00
30		Commodities	1,500.00
30		Capital Expenditures	400.00
32			
	1040 -	County Buildings	
34		Personal Services	49,567.00
		Contractual Services	96,015.00
36		Commodities	29,800.00
		Capital Expenditures	40,000.00
38	1050	Jail - Support of Prisoners	
40	1030 -	Personal Services	1,643,519.00
10		Contractual Services	381,000.00
42		Commodities	223,350.00
		Capital Expenditures	49,350.00
44		-	
	1051 -	Pretrial Services	
46		Personal Services	56,000.00
48	1065 -	Register of Deeds	
		Personal Services	123,651.85
50		Contractual Services	95,970.00

2	Commodities Capital Expenditures	4,800.00 7,300.00
4	1070 - Register of Probate	
6	Personal Services Contractual Services	80,343.00 30,125.00
U	Commodities	1,250.00
8	1075 - Sheriff	
10	Personal Services	796,458.65
12	Contractual Services Commodities	87,350.00 38,950.00
12	Capital Expenditures	74,800.00
14	1090 - Auditing	
16	Contractual Services	9,500.00
18	1095 - Debt Service	
10	Contractual Services	445,000.00
20	2000 - Interest Expense	
22	Contractual Services	423,166.00
24	2005 - Twin County Extension Service	
	Contractual Services	45,000.00
26	2020 - Time and Tide RC&D	
28	Contractual Services	1,500.00
30	2025 - Employee Benefits	
	Contractual Services:	
32	Blue Cross/Blue Shield Unemployment Compensation	594,750.00 15,000.00
34	Maine State Retirement System	322,403.00
	FICA	243,716.00
36	2035 - Soil Conservation	
38	Contractual Services	12,500.00
40	2040 - Duplicating Department	
4.2	Contractual Services	7,500.00
42	Commodities	1,000.00
44	2050 - Insurance	
46	Contractual Services: Volunteer Firefighters	1,023.00
	Auto	121,133.00
48	Workers' Compensation	35,000.00
50	2080 - Contingency Account	15,454.89

2	2082 - Salary Reserve Account	2,000.00
2	TOTAL GENERAL FUND	\$6,734,505.39
4	· and	be it further
6	,	
	Sec. 3. Summary. Resolved: That the figures	
8	this resolve represent the total amount of taxes specific expenditures authorized for the calendar years.	
10	following is a summary of revenues and appropriation	
12	Total Appropriations	\$6,734,505.39
14	Available Credits:	
16	Estimated Revenue \$1,312,897.89	
	Community Corrections 411,000.00	
18	Transfer from Surplus 200,000.00	
20	Total Available Credits	1,923,897.89
22	Amount to be raised by taxation	\$4,810,607.50
24	Emergency clause. In view of the emergency	cited in the
26	preamble, this resolve takes effect when approved.	
28	FISCAL NOTE	
30	The increase of the Androscoggin County tax \$267,933 represents a state mandate on the muni	
32	Androscoggin County. Pursuant to the Mandate two-thirds vote of all members elected to each House	Preamble, the
34	State from the constitutional requirement to fun additional local costs.	-
36		
38	SUMMARY	
40	The purpose of this resolve is for laying	
42	taxes and authorizing expenditures of Androscoggin (year 1999.	County for the