

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)



119th MAINE LEGISLATURE

FIRST REGULAR SESSION-1999

Legislative Document

No. 2249

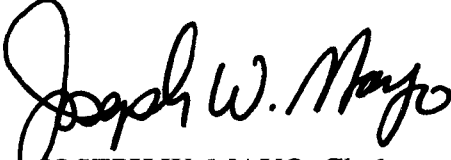
H.P. 1603

House of Representatives, June 3, 1999

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Androscoggin County for the Year 1999.**

(EMERGENCY)

Reported by the Majority from the Committee on State and Local Government pursuant to
Joint Order H.P. 1158.


JOSEPH W. MAYO, Clerk

| | | |
|----|---|--------------|
| 2 | 1010 - Emergency Management Agency | |
| | Personal Services | 105,377.00 |
| 4 | Contractual Services | 7,525.00 |
| | Commodities | 2,400.00 |
| 6 | Capital Expenditures | 10,000.00 |
| 8 | 1015 - District Attorney | |
| | Personal Services | 156,105.00 |
| 10 | Contractual Services | 19,300.00 |
| | Commodities | 13,500.00 |
| 12 | Capital Expenditures | 9,000.00 |
| 14 | 1018 - District Attorney - Joint Budget | |
| | Contractual Services | 5,150.00 |
| 16 | Commodities | 500.00 |
| 18 | 1019 - District Attorney - Victim/Witness Grant | |
| | Personal Services | 14,036.00 |
| 20 | 1020 - County Commissioners | |
| | Personal Services | 67,955.00 |
| 22 | Contractual Services | 15,880.00 |
| 24 | Commodities | 850.00 |
| | Capital Expenditures | 4,125.00 |
| 26 | 1025 - County Treasurer | |
| | Personal Services | 79,342.00 |
| 28 | Contractual Services | 6,315.00 |
| 30 | Commodities | 1,500.00 |
| | Capital Expenditures | 400.00 |
| 32 | 1040 - County Buildings | |
| | Personal Services | 49,567.00 |
| 34 | Contractual Services | 96,015.00 |
| 36 | Commodities | 29,800.00 |
| | Capital Expenditures | 40,000.00 |
| 38 | 1050 - Jail - Support of Prisoners | |
| | Personal Services | 1,643,519.00 |
| 40 | Contractual Services | 381,000.00 |
| 42 | Commodities | 223,350.00 |
| | Capital Expenditures | 49,350.00 |
| 44 | 1051 - Pretrial Services | |
| | Personal Services | 56,000.00 |
| 46 | 1065 - Register of Deeds | |
| | Personal Services | 123,651.85 |
| 48 | Contractual Services | 95,970.00 |
| 50 | | |

| | | |
|----|--------------------------------------|------------|
| | Commodities | 4,800.00 |
| 2 | Capital Expenditures | 7,300.00 |
| 4 | 1070 - Register of Probate | |
| | Personal Services | 80,343.00 |
| 6 | Contractual Services | 30,125.00 |
| | Commodities | 1,250.00 |
| 8 | 1075 - Sheriff | |
| 10 | Personal Services | 796,458.65 |
| | Contractual Services | 87,350.00 |
| 12 | Commodities | 38,950.00 |
| | Capital Expenditures | 74,800.00 |
| 14 | 1090 - Auditing | |
| 16 | Contractual Services | 9,500.00 |
| 18 | 1095 - Debt Service | |
| | Contractual Services | 445,000.00 |
| 20 | 2000 - Interest Expense | |
| 22 | Contractual Services | 423,166.00 |
| 24 | 2005 - Twin County Extension Service | |
| | Contractual Services | 45,000.00 |
| 26 | 2020 - Time and Tide RC&D | |
| 28 | Contractual Services | 1,500.00 |
| 30 | 2025 - Employee Benefits | |
| | Contractual Services: | |
| 32 | Blue Cross/Blue Shield | 594,750.00 |
| | Unemployment Compensation | 15,000.00 |
| 34 | Maine State Retirement System | 322,403.00 |
| | FICA | 243,716.00 |
| 36 | 2035 - Soil Conservation | |
| 38 | Contractual Services | 12,500.00 |
| 40 | 2040 - Duplicating Department | |
| | Contractual Services | 7,500.00 |
| 42 | Commodities | 1,000.00 |
| 44 | 2050 - Insurance | |
| | Contractual Services: | |
| 46 | Volunteer Firefighters | 1,023.00 |
| | Auto | 121,133.00 |
| 48 | Workers' Compensation | 35,000.00 |
| 50 | 2080 - Contingency Account | 15,454.89 |

2082 - Salary Reserve Account 2,000.00

2

TOTAL GENERAL FUND

\$6,734,505.39

4

; and be it further

6

Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1999. The following is a summary of revenues and appropriations:

8

10

12

Total Appropriations \$6,734,505.39

14

Available Credits:

16

Estimated Revenue \$1,312,897.89

18

Community Corrections 411,000.00

Transfer from Surplus 200,000.00

20

Total Available Credits 1,923,897.89

22

Amount to be raised by taxation \$4,810,607.50

24

Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.

26

28

FISCAL NOTE

30

The increase of the Androscoggin County tax assessment by \$267,933 represents a state mandate on the municipalities in Androscoggin County. Pursuant to the Mandate Preamble, the two-thirds vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

36

38

SUMMARY

40

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Androscoggin County for the year 1999.

42