MAINE STATE LEGISLATURE

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117th MAINE LEGISLATURE

SECOND REGULAR SESSION-1996

Legislative Document

No. 1881

H.P. 1373

House of Representatives, March 27, 1996

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 1996.

(EMERGENCY)

Reported by Representative ROSEBUSH from the Committee on State and Local Government pursuant to Joint Order H.P. 1290 and printed under Joint Rule 2.

SEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more loca	1
2	units of government to expand or modify activities so as t	
	necessitate additional expenditures from local revenues but doe	
4	not provide funding for at least 90% of those expenditures	
_	Pursuant to the Constitution of Maine, Article IX, Section 21	
6	two thirds of all of the members elected to each House hav	e
8	determined it necessary to enact this measure.	
0	Emergency preamble. Whereas, Acts and resolves of th	6
10	Legislature do not become effective until 90 days afte	
10	adjournment unless enacted as emergencies; and	_
12		
	Whereas, Kennebec County has certain expenses an	ıd
14	liabilities that must be met as they become due; and	
16	Whereas, it is necessary that the taxes for the year 199	
1.0	mentioned be immediately assessed in order to provide the	ıe
18	required revenue for the county; and	
20	Whereas, in the judgment of the Legislature, these fact	S
	create an emergency within the meaning of the Constitution of	
22	Maine and require the following legislation as immediatel	
	necessary for the preservation of the public peace, health ar	nd
24	safety; now, therefore, be it	
26	Sec. 1. Kennebec County; taxes apportioned. Resolved: That the	
2.0	following sum is granted as a tax on Kennebec County to apportioned, assessed, collected and applied to the purposes of	
28	paying debts and necessary expenses of the county as authorize	
30	in this resolve, and for other purposes of law, for the calendary	
0.0	year 1996:	
32	2	
	1996 TAX	
34		
	\$4,826,398	
36		
38	; and be it further	er
30	Sec. 2. General Fund expenditures authorized. Resolved: That the	he
40	following sums, based on the county budget filed in the office of	
- •	the Secretary of State, are authorized as General Fun	
42	expenditures by the county during the calendar year 1996, in the	he
	specific total amounts of expenditures for personal services	
44	contractual services, commodities and capital expenditures for	or
1.6	each account in the county budget:	
46	APPROPRIATION ACCOUNT NUMBER APPROPRIATION	JC
48	ALL NOLMATION ACCOUNT NUMBER ATTROPRIATION	10
±0		
	1005 - Superior Court	
50	1005 - Superior Court Contractual Services \$14,1	00

2	1010 - Emergency Management Agenc	
4	Personal Services Contractual Services	20,744 5,150
4	Commodities	1,750
6		
o	1015 - District Attorney Personal Services	176 172
8	Contractual Services	176,172 59,550
10	Commodities	12,700
7.0	Capital Expenditures	8,665
12	1020 - County Commissioners	
14	Personal Services	49,473
	Contractual Services	6,620
16	Commodities	1,450
18	1025 - County Treasurer	
	Personal Services	35,404
20	Contractual Services	4,625
	Commodities	2,500
22	Capital Expenditures	130
24	1040 - Court House	
	Personal Services	65,904
26	Contractual Services	67,628
28	Commodities	19,000
20	1050 - Jail	
30	Personal Services	1,620,783
	Contractual Services	453,421
32	Commodities	250,800
34	Capital Expenditures	4,400
34	1065 - Register of Deeds	
36	Personal Services	145,414
	Contractual Services	203,000
38	Commodities	12,750
40	1070 - Register of Probate	
	Personal Services	133,345
42	Contractual Services	27,225
4.4	Commodities	11,900
44	Capital Expenditures	8,500
46	1075 - Sheriff	
4.0	Personal Services	653,381
48	Contractual Services	137,852
50	Commodities Capital Expenditures	31,590
50	capical Expendicules	86,052

2	1090 - Auditing	
_	Contractual Services	4,000
4		
	1095 - Debt Service	
6	Contractual Services:	
	Tax Anticipation Notes	105,000
8	Bond (Principal and Interest)	916,000
1.0	Legal Services	4,500
10	2005 - Extension Services	
12	Contractual Services	28,125
14	contractual belvices	20,123
14	2025 - Employee Benefits	
	Contractual Services:	
16	Health Insurance	452,375
	Unemployment	20,000
18	Retirement	49,000
	Deferred Compensation	142,000
20	Social Security	245,000
	Workers' Compensation	120,000
22		
	2040 - County Copier	
24	Contractual Services	500
26	2045 - Program Grants	
	Contractual Services:	
28	Soil and Water	3,500
2.0	2050 - Turning and	
30	2050 - Insurance Contractual Services	121,000
32	Contractual Services	121,000
32	2075 - Property Improvement	
34	Capital Expenditures	30,000
0 -		,
36	2090 - Miscellaneous	
	Contractual Services:	
38	Association Dues	550
	Contingency	40,000
40		
	TOTAL GENERAL FUND	\$6,613,528
42		
4.4	7 - 6	and be it further
44	Sac 2 Summery Decelved miss to Charles	
16		res appearing in
46	this resolve represent the total amount of taxe	
40	specific expenditures authorized for the calendar	=
48	following is a summary of revenues and appropriat	10112:
50	Total Appropriations	\$6,613,528
50	TOCAL APPLOPLIACIONS	ψυ, υτο, υζο

4 Estimated Revenue \$1,257,130 Community Corrections 210,000 6 Surplus Transfer 320,000 8 Total Available Credits \$1,787,130 10 Amount to be Raised by Taxation \$4,826,398 12 Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved. 14 FISCAL NOTE 16 The increase of the county tax assessment by \$200,538 for municipalities in Kennebec County represents a state mandate and would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3	2	Available Credits:		
Total Available Credits \$1,787,130 Amount to be Raised by Taxation \$4,826,398 Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved. FISCAL NOTE The increase of the county tax assessment by \$200,538 for municipalities in Kennebec County represents a state mandate and would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3	4	Estimated Revenue \$1,257,130		
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would require 90% funding by the State pursuant to the Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3		The increase of the county tax assessment by \$200,538 for		
Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3	18	municipalities in Kennebec County represents a state mandate and		
·		would require 90% funding by the State pursuant to the		
	20	Constitution of Maine. Pursuant to the Mandate Preamble, the 2/3		
vote of all members elected to each House exempts the State from		vote of all members elected to each House exempts the State from		
the constitutional requirement to fund 90% of the additional	22	the constitutional requirement to fund 90% of the additional		
local costs.		local costs.		
24	24			
26 STATEMENT OF FACT	26	CTATEMENT OF FACT		
STATEMENT OF FACT	20	STATEMENT OF FACT		
The purpose of this resolve is for laying of the county	2.8	The purpose of this resolve is for lawing of the county		
taxes and authorizing expenditures of Kennebec County for the	٠. ٥	~ -		
30 year 1996.	30			