MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

SECOND REGULAR SESSION-1994

Legislative Document

No. 1988

H.P. 1462

House of Representatives, March 29, 1994

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1994.

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to Joint Order H.P. 1344 and printed under Joint Rule 2.

JOSEPH W. MAYO, Clerk

	Mandate preamble. This measure requires one or more local
2	units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does
4	not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21,
б	two thirds of all of the members elected to each House have determined it necessary to enact this measure.
8	Emergency preamble. Whereas, Acts and resolves of the
10	Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
12	Whereas, Somerset County has certain expenses and
14	Whereas, Somerset County has certain expenses and liabilities that must be met as they become due; and
16 18	Whereas, it is necessary that the taxes for the year 1994 be immediately assessed in order to provide the required revenue for the county; and
20	Whereas, in the judgment of the Legislature, these facts
22	create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and
24	safety; now, therefore, be it
26	Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is granted as a tax on Somerset County to be
28	apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized
30	in this resolve, and for other purposes of law, for the calendar year 1994:
32	1994 TAX
36	\$2,737,483
	; and be it further
38	Sec. 2. General Fund expenditures authorized. Resolved: That the
40	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
42	expenditures by the county during the calendar year 1994, in the
4.4	specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for
44	contractual services, commodities and capital expenditures for each account in the county budget:
46	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
48	
50	1000 - District Court Personal Services \$38,942
52	1005 - Superior Court

		Contractual Services	22,295
2			
	1010 -	- Emergency Management Agency	
4		Personal Services	29,739
6		Contractual Services . Commodities	4,360 825
. 0		Capital Expenditures	300
8		dagital papanataras	000
	1015 -	- District Attorney	•
10		Personal Services	122,197
		Contractual Services	35,111
12		Commodities	4,600
14	1020 -	- County Commissioners	
	_5-5	Personal Services	92,397
16		Contractual Services	41,630
		Commodities	1,235
18		Capital Expenditures	700
20	1025	County Trongues	
20	1023 -	- County Treasurer Personal Services	41,904
22		Contractual Services	5,330
	· •	Commodities	565
24		Capital Expenditures	300
2.6	7040		
26	1040 -	- County Buildings Personal Services	59,865
28		Contractual Services	54,615
		Commodities	14,300
30		Capital Expenditures	300
32	1050 -	Jail - Support of Prisoners	
34		Personal Services Contractual Services	735,670 174,033
34		Commodities	90,735
36		Capital Expenditures	13,800
38	1060 -	Telecommunications	
4.0		Personal Services	161,005
40		Contractual Services Commodities	51,600 400
42		Capital Expenditures	15,892
			20,032
44	1065 -	Register of Deeds	
		Personal Services	107,997
46		Contractual Services	71,570
48		Commodities	1,635
# O	1070 -	Register of Probate	
50	_5,,0 =	Personal Services	92,851
		Contractual Services	16,796
52		Commodities	2,010

2		Capital Expenditures	200		n		1,200	
2	1075 -	Sheriff						
4	1075	Personal Services			* * * *		483,407	
. •		Contractual Services					149,112	
6		Commodities					13,800	
. 0		Capital Expenditures		*			36,879	
8		capital impendicules			1		30,019	
J	1000 -	Auditing						
10	1030	Contractual Services			•		4,500	
		concractual belvices		• .			±,300	
12	1005 -	Debt Service	•					
	1033	Contractual Services					127,077	
14		ooneradead porvious					10,,0,,	
~	2000 -	Interest			* *	•		
16	2000	Contractual Services					35,000	
					. *		33,555	
18	2005 -	Extension Service		* * * *. •				
.,		Contractual Services			7		44,876	
20		2011-200000- 2017-2000					11,0,0	
_	2035 -	Soil Conservation					• •	
22		Contractual Services		÷			16,000	
. `							,	
24	2040 -	Copy Machine		:				
		Contractual Services					3,455	
26		Commodities					500	
-					**			
28	2041 -	Microfilm		. •				
. •		Personal Services	•				11,592	
30	•	Contractual Services					1,875	
		Commodities		fett i	* ; .		350	
32								
	2045 -	Program Grants						
3.4		Contractual Services:						
		Catholic Charities					2,000	
36		Senior Spectrum					5,000	
		Youth and Family Service	s				13,000	
38		Sebasticook Farms					5,000	
		Ken-A-Set Association fo	r the	Retar	ded	•	4,250	
40		Crisis and Counseling Ce					2,000	
		· .					-	
42	2075 -	Capital Reserve		* *				
• • •		Buildings			•		30,000	
44		-						
		TOTAL GENERAL FUND				\$3,	098,377	
46						, .		
* - 15,4		·			; and	l be it	further	
48		•						
	S	ec. 3. Summary. Resolved:	That	the	figures	appear	ing in	
50		esolve represent the total					_	
		ic expenditures authorized						
52	_	ing is a summary of revenue			_			
		· ·			-			

2	Total Appropriations \$3,098,37
4	Available Credits:
6	Estimated Revenue \$320,894 Community Corrections 40,000
8	
10	Total Available Credits 360,894
	Amount to be Raised by Taxation \$2,737,483
12	; and be it further
14	
1.6	Sec. 4. Proceeds from drug seizures. Resolved: That the
16	expenditure of the proceeds from drug seizures that accrue to the Somerset County Sheriff's Department must be authorized in the
18	same manner as other county expenditures.
20	Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.
22	
24	FISCAL NOTE
26	The increase of the county tax assessment by \$116,751 for municipalities in Somerset County represents a state mandate.
28	Pursuant to the mandate preamble, the 2/3 vote of all members elected to each House exempts the State from the constitutional
30	requirement to fund 90% of the additional local costs.
32	
	STATEMENT OF FACT
34	•
36	The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Somerset County for the
	year 1994, and to require that expenditures of the proceeds from
38	drug seizures be subject to the same procedures as other county

40