

MAINE STATE LEGISLATURE

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R. & S.

L.D. 1793

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DATE: 4/11/94

(Filing No. S- 631)

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**STATE OF MAINE
SENATE
116TH LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1330, L.D. 1793, Bill, "An Act to Implement the Recommendations of the Health and Social Services Transition Team"

Amend the amendment in Part A by striking out all of sections 3 to 8.

Further amend the amendment by striking out all the fiscal note and inserting in its place following:

FISCAL NOTE

Part B provides for a General Fund transfer of \$21,706 from the Department of Human Services and a Federal Expenditure Fund transfer of \$24,526 from the Department of Education to the Executive Department to establish the Interdepartmental Council within the Governor's Office.

The additional costs to collect trauma data can be absorbed by the Emergency Medical Services Board utilizing existing budgeted resources.

The additional workload and administrative costs associated with the minimal number of new cases filed in the court system can be absorbed within the budgeted resources of the Judicial Department. The collection of additional fines may increase General Fund revenue by minor amounts.

SENATE AMENDMENT

P. 9 of 8

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 1330,
L.D. 1793

2 The additional costs to develop and present a plan to
consolidate services for people who are homeless can be absorbed
4 by the member agencies of the Interagency Task Force on
Homelessness and Housing Opportunities utilizing existing
6 budgeted resources.

8 The Department of Administrative and Financial Services, the
Department of Human Services, the Department of Mental Health and
10 Mental Retardation and the Executive Department will incur some
minor additional costs to convene a task force to recommend a
12 plan to consolidate the certain audit functions within an
existing agency. These costs can be absorbed within the
14 respective departments' existing budgeted resources.

16 The additional costs to examine the feasibility of having
the Department of the Attorney General provide administrative
18 hearings that are currently provided by the Department of Human
Services can be absorbed by the 2 departments utilizing existing
20 budgeted resources.

22 Part E of this bill provides for a General Fund transfer of
\$566,418 from the Mental Retardation Services - Community program
24 to the Mental Health Services - Children program and a transfer
of \$363,282 from the Medicaid Services - Mental Retardation
26 program to the Mental Health Services - Child Medicaid program to
reflect the transfer of responsibility for certain children from
28 the Division of Mental Retardation to the Bureau of Children with
Special Needs.

30 The additional costs to explore joint location upon the
expiration of certain leases can be absorbed by the Department of
32 Administrative and Financial Services, the Department of Human
Services and the Department of Mental Health and Mental
34 Retardation.

36 The Department of Administrative and Financial Services will
also incur some minor additional costs to prepare and submit the
38 required progress reports. These costs can be absorbed within
the department's existing budgeted resources.'

42 **STATEMENT OF FACT**

44 This amendment strikes those parts of Committee Amendment
"A" that established the Public Participation Team. The
46 amendment also replaces the fiscal note.

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SPONSORED BY:

(Senator PEARSON)

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MP

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COUNTY: Penobscot

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