

L.D. 1761

DATE: 4/11/94

(Filing No. H-1102)

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Reproduced and distributed under the direction of the Clerk of the House.

STATE OF MÀINE HOUSE OF REPRESENTATIVES 116TH LEGISLATURE SECOND REGULAR SESSION

HOUSE AMENDMENT "" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the amendment in Part F in section 4 in the 3rd line from the end (page 126, line 28 in amendment) by striking out the following: "4,000,000" and inserting in its place the following: '6,980,000'

Further amend the amendment in Part F in section 4 in the last line (page 126, line 30 in amendment) by striking out the following: "\$519,072,022" and inserting in its place the following: '\$522,052,022'

Further amend the amendment in Part F in section 6 in the last line (page 126, line 46 in amendment) by striking out the following: "\$519,072,022." and inserting in its place the following: '\$522,052,022.'

Further amend the amendment in Part BB by striking out all 38 of section 1.

Further amend the amendment in Part BB in section 5 by striking out all of subsection 3-B (page 153, lines 24 to 33 in amendment) and inserting in its place the following:

 '3-B. General Fund project positions established. There is established in the Office of State Quality Management General
Fund account in the Executive Department 2 project positions authorized by section 20094. There is established in the Human

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HOUSE AMENDMENT "f" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

_	Resources General Fund account in the Department of
2	Administrative and Financial Services 2 project training positions for total quality management training and coordination.
4	posicions for cocar quarter management craining and coordinations
_	Further amend the amendment in Part BB in section 8 in that
6	part relating to "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF" in that part designated "Departments and
8	Agencies - Departmental Total Quality Management Accounts" in the
_	4th line (page 156, line 18 in amendment) by striking out the
10	following: "(\$500,000)" and inserting in its place the following: '(\$600,000)'
12	Further amend the amendment in Part BB by renumbering the
14	sections to read consecutively.
16	Further amend the amendment in Part CC in section 2 in the
10	5th line (page 159, line 5 in amendment) by striking out the
18	following: "\$2,600,000" and inserting in its place the following: '\$1,250,000'
20 [.]	
22	Further amend the amendment by inserting after Part CC the
22	following:
24	PART DD
26	Sec. DD-1. 22 MRSA §396-G, sub-§6, as enacted by PL 1993, c. 410, Pt. FFF, §4, is amended to read:
28	
30	6. Differentials; Maine Health Program. The commission shall provide that the differential determined pursuant to this section for the Maine Health Program for charges incurred by the
32	program is equal to 60% <u>100%</u> .
34	Sec. DD-2. 22 MRSA §3189, sub-§1, as amended by PL 1993, c. 410, Pt. FFF, §5, is further amended to read:
36	
38	1. Program created; intent. The Maine Health Program is created to expand access of Maine citizens to basic health care
	services. The Maine Health Program is intended to meet, to the
40 ·	extent of available funds, the health care needs of uninsured Maine residents with the highest priority being those needs of
42	residents who are financially needy and under the age of 18.
44 ·	After-April-1,1994,-the-Maine-Health-Program-is-a-privately administered-and-funded-program-that-may-be-governed-by-state-law
	but-there-is-no-fight-or-claim-of-entitlement-to-health-eare
46	benefits-under-state-law-ereated-by-operation-of-the-program-
48	Sec. DD-3. 22 MRSA §3189, sub-§2, ¶B, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:
50	C. JUD, IC. R. 34J, IS dimended to lead:

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HOUSE AMENDMENT " COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

в. "Committee" means the Advisory Board to Privatize the Maine Health Program Advisery---Committee created in subsection-4 section 3189-A.

Sec. DD-4. 22 MRSA §3189, sub-§3, ¶E, as enacted by PL 1991, c. 591, Pt. GG, §3 is repealed

Sec. DD-5. 22 MRSA §3189, sub-§3, ¶F, as enacted by PL 1991, c. 591, Pt. GG, §3, is amended to read:

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F. Notwithstanding subsection 4, paragraph Ε, the department shall implement the following asset guidelines during any recertification and for new enrollees to determine eligibility.

(1)For adults under the age of 65, the asset limits are the same as those for medically needy Medicaid recipients except that there is a 2nd car exclusion for families with 2 wage earners when the 2nd car is necessary for work-related travel.

(2) For adults 65 and older, the asset limit is \$10,000 per household.

The department may adopt rules to implement these asset guidelines. After January 1, 1992, the department may reassess and change these asset guidelines with approval from the Advisory Board to Privatize the Maine Health Program Advisery-Gemmittee.

Sec. DD-6. 22 MRSA §3189, sub-§8-C, as enacted by PL 1993, c. 410, Pt. FFF, §9, is repealed.

Sec. DD-7. 22 MRSA §3189, sub-§9-A is enacted to read:

36 9-A. Procedures for adopting rules. In adopting, amending or repealing any rule required or authorized by this section, the department shall comply with the Maine Administrative Procedure Act and shall provide the committee a reasonable opportunity to review and comment on the proposed rules as a committee prior to the department giving public notice of rulemaking.

Sec. DD-8. 22 MRSA §3189, sub-§§10-A and 12-A are enacted to 44 read:

46 10-A. Fund balances. Any balances of funds appropriated for services under this section may not lapse, but must be carried forward from year to year to be expended for the same 48 purpose. 50

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HOUSE AMENDMENT

" to COMMITTEE AMENDMENT "A" to H.P. 1306,

R & S.

12-A. Repeal. This section is repealed March 31, 1995.

Sec. DD-9. 22 MRSA §3189-A, sub-§4 is enacted to read:

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4. Repeal. This section is repealed March 31, 1995.

Sec. DD-10. 22 MRSA 3760-D, sub-1, as amended by PL 1993, c. 410, Pt. I, 1, is further amended to read:

10 Amount of payment. The department shall provide a 1. special housing allowance in the amount of \$75 per month for each 12 assistance unit to recipients of Aid to Families with Dependent Children whose shelter expenses for rent, mortgage or similar 14 payments, property insurance and property taxes equal or exceed 75% of their monthly assistance unit income. Effective-July-1, 1994 - the -special - housing - allowance - is - limited - to - \$50 - per - month 16 for--each--assistance--unit-For purposes of this subsection "monthly assistance unit income" means the total of the unit's Aid to Families with Dependent Children monthly benefit, plus 18 income countable under Aid to Families with Dependent Children 20 program rules, plus child support received by the unit, excluding 22 the so-called \$50 pass-through payment.

Sec. DD-11. PL 1993, c. 410, Pt. R, §4, as affected by PL 1993, c. 477, Pt. F, §1 and amended by Pt. G, §1, is further amended to read:

Sec. R-4. Effective date; transition provisions. Sections 1 to 3 of 28 this Part take effect January 1, 1997, except that no new policies of insurance may <u>not</u> be issued providing coverage by the 30 Maine High-Risk Insurance Organization on or after the effective 32 date of this Act. During the period prior to July 1, 1997, the board of directors and the administrator of the organization shall continue to exercise those powers and responsibilities 34 necessary to the operation of the Maine High-Risk Insurance Organization with respect to policies issued prior to 36 the effective date of this Act and necessary to concluding the 38 affairs of the organization. Coverage under all policies issued by the organization terminates as of January 1, 1995, except that, if at any time after December 1, 1993 an actuarial review 40 indicates that the organization's remaining funds may be 42 insufficient to provide continuing coverage to all remaining policies in force until January 1, 1995, the board may cancel these policies on 30 days' notice. The Maine High-Risk Insurance 44 Organization must deposit \$200,000 of its remaining funds to the General Fund as undedicated revenue no later than June 30, 1994. 46 Any affairs of additional funds remaining when the the organization are concluded revert to the General Fund. 48

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

Sec. DD-12. Managed care. The Department of Human Services must ensure that by October 1, 1994 all Maine Health Program participants are enrolled in a capitated managed care program, including but not limited to health maintenance organizations, hospital networks and primary care case management.

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Sec. DD-13. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer is authorized to transfer to the Maine Health Program the funds necessary to support program costs through June 30, 1994 from available balances in other Department of Human Services General Fund programs. Any transfer must be based on the recommendations of the Commissioner of Human Services.

16 Sec. DD-14. General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, \$160,000 in 18 fiscal year 1993-94 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of construction 20 audit recoveries.

Sec. DD-15. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, sections 1728-A to 1736, or any other provision of law, the Commissioner of Administrative and Financial Services is authorized to transfer \$2,000,000 from the reserve fund for self-insured retention losses to the unappropriated surplus General Fund no later than June 30, 1995.

Sec. DD-16. Transfer to Reserve Fund for Self-insured Retention losses. Notwithstanding any other provision of law, after the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1994, \$1,350,000 must be transferred to the Reserve Fund for Self-Insured Retention losses as the single highest priority from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

Sec. DD-17. Repayment of transfer. The remainder of any General Fund repayment of the \$2,000,000 transfer authorized in section 15 of this Part must be made no later than September 30, 1995.

Sec. DD-18. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

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HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

R & S.			1993-94	1994-95
·	2	EDUCATION, STATE BOARD OF		
	4		•	
	б	State Board of Education		
	0	All Other		(\$260,000)
	8	Provides for the		
	10	deappropriation of funds from the Task Force on Learning		
	12	Results to offset an		
	14	appropriation in Part A, section 1.	· •	
	16	STATE BOARD OF EDUCATION		
	18	TOTAL		(260,000)
	10	EDUCATION, DEPARTMENT OF		
	20	General Purpose Aid for		×.
	22	Local Schools	-	•
	24	All Other		- 2,980,000
-	26	Provides additional funds for		
	2.0	General Purpose Aid for Local		_
	28	Schools.		• •
	30	Preschool Handicapped		
	32	All Other	\$225,000	
	34	Provides funds for grants to Child Development Services	•	
	36	sites for Free and		
	38	Appropriate Public Education (FAPE) services to eligible children.		
	40	CHITHEN.		
	42	Educational Restructuring and Improvements	•	
	44	All Other	(500,000)	(450,000)
	46	Provides for the deappropriation of funds in		
	48	fiscal year 1993-94 that are no longer required and in		
	50	fiscal year 1994-95 from the		

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L.D. 1761 Reading Recovery Program to 2 partially offset an appropriation in Part A, 4 section 1. 6 **General Purpose Aid for** Local Schools 8 All Other (230,000)10 Notwithstanding any other provision of law, provides 12 for the deappropriation of 14 funds from the minimum state allocation in fiscal year 16 1994-95. 18 **DEPARTMENT OF EDUCATION** TOTAL (275,000)2,300,000 20 **HUMAN SERVICES, DEPARTMENT OF** 22 Aid to Families with Dependent 24 Children All Other 555,000 26 28 Provides for the appropriation of funds to 30 increase the Special Housing Needs payment from \$50 per 32 month to \$75 per month in fiscal year 1994-95. 34 **General Assistance** 36 All Other (555,000)38 Provides for the deappropriation of funds due 40 to the increase in the Aid to 42 Families with Dependent Children Special Housing 44 Needs payment. 46 **Maine Health Program** All Other 1,395,000 48 50 Notwithstanding the Maine

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COMMITTEE AMENDMENT "A" to H.P. 1306,

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HOUSE AMENDMENT

R & S.

HOUSE AMENDMENT "" to COMMITTEE AMENDMENT "A" to H.P. 1306, L.D. 1761

	L.D. 1/61		
2	Revised Statutes, Title 22, section 3189, subsection 3, paragraph E-1, provides for		
4	the appropriation of funds to continue the adult portion of		
6	the Maine Health Program until March 31, 1995 based on		
8	March 1994 enrollment figures, no new enrollees and		
10	a 100% differential on hospital payments.		
12			
14	DEPARTMENT OF HUMAN SERVICES TOTAL	1,395,000	
16	LABOR, DEPARTMENT OF		
18	Job Training Partnership Program	• •	·
20	All Other		(400,000)
22	Provides for the deappropriation of funds no		
24	longer required.		
26	DEPARTMENT OF LABOR TOTAL		(400,000)
28	MAINE TECHNICAL COLLEGE SYSTEM,		
30	BOARD OF TRUSTEES OF THE		
32	Maine Technical College System - Board of Trustees	· .	
34	All Other		(300,000)
36	Provides for the		(300,000)
38	deappropriation of funds from the Youth Apprenticeship		
40 .	Program to offset an appropriation in Part A,		
42	section 1.		
44	BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
46	TOTAL	,	(300,000)
48	SECTION DD-18 TOTAL APPROPRIATIONS	(275,000)	2,735,000
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HOUSE AMENDMENT COMMITTEE AMENDMENT "A" to H.P. 1306, to L.D. 1761

Sec. DD-19. Allocation. 2

The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1994-95

943,380

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other

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Provides for the allocation of funds to increase the Special Housing Needs payment from \$50 per month to \$75 per month in fiscal year 1994-95.

Medical Care - Payments to **Providers**

All Other

Notwithstanding the Maine Revised Statutes, Title 22, section 3189, subsection 3, paragraph E-1, provides for the allocation of funds to continue the adult portion of the Maine Health Program until March 31, 1995 based on March 1994 enrollment figures, no new enrollees and a 100% differential on hospital payments.

DEPARTMENT OF HUMAN SERVICES 34 TOTAL

36 **SECTION DD-19 TOTAL ALLOCATIONS**

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

FISCAL NOTE

46 This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for fiscal year 1993-94 and fiscal year 1994-95. 48

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HOUSE AMENDMENT

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\$3,314,579 '

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L.D. 1761

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HOUSE AMENDMENT " to COMMITTEE AMENDMENT "A" to H.P. 1306,

STATEMENT OF FACT

This amendment reinstates the Maine Health Program and increases the Aid to Families with Dependent Children special housing allowance from \$50 to \$75, both effective July 1, 1994. It also provides additional funds to the General Purpose Aid for Local Schools program in fiscal year 1994-95 and the Preschool Handicapped program in fiscal year 1993-94.

Funding for these supplemental appropriations is achieved by 12 reducing a number of supplemental appropriations provided in Part A, section 1 of the committee amendment, transferring an 14 available balance from the Maine High-Risk Insurance Organization, reducing the fiscal year 1994-95 appropriation to the General Assistance program due to the reinstatement of the 16 special housing allowance and the Maine Health Program, reducing available Total Quality Management account balances, authorizing 18 additional school construction audit recoveries to lapse, deappropriating fiscal year 1994-95 Department of Labor, Job 20 Training Partnership program savings, transferring \$2,000,000 from the Reserve Fund for Self-insured Retention Losses, which is 22 to be repaid in fiscal year 1995-96. 24

This amendment also decreases the maximum amount of unappropriated surplus that can be transferred to the new Quality Centers program from \$2,600,000 to \$1,250,000 in fiscal year 1994-95 and adds language that will transfer \$1,350,000 from unappropriated surplus to start to repay the Reserve Fund for 30 Self-insured Retention Losses early in fiscal year 1994-95.

This amendment also deletes certain sections of the committee amendment that would amend existing statutory language concerning Total Quality Management in State Government and authorizes the 4 new positions as "project positions."

PONSORED BY: <u>C. Rudoll</u> (Representativé RYDELL) SPONSORED BY: (?

42 TOWN: Brunswick

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