



116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1534

H.P. 1133

House of Representatives, May 21, 1993

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Piscataquis County for the Year 1993.

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.

JOSEPH W. MAYO, Clerk

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts and resolves of the 10 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Piscataquis County has certain expenses and liabilities that must be met as they become due; and

16 Whereas, it is necessary that the taxes for the year 1993 mentioned be immediately assessed in order to provide the required revenue for the county; and

20 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 24 safety; now, therefore, be it

26 Sec. 1. Piscataquis County; taxes apportioned. Resolved: That the following sum is granted as a tax on Piscataquis County to be 28 apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized 30 in this resolve, and for other purposes of law, for the calendar year 1993:

1993 TAX

\$1,360,127

; and be it further

APPROPRIATIONS

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1993, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

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APPROPRIATION ACCOUNT NUMBER

48

1000 - District Court50Personal Services

\$20,405

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| 2 | Contractual Services | 1,500 |
|------------|---|-------------------|
| 2 | 1005 - Superior Court | |
| 4 | Personal Services | 4,000 |
| 6 | Contractual Services | 6,000 |
| | 1010 - Emergency Management Agency | |
| 8 | Personal Services | 4,410 |
| 10 | Contractual Services Commodities | 3,975 · 2,165 |
| 12 | 1015 - District Attorney | |
| 14 | Personal Services | 41,234 |
| 14 | Contractual Services Commodities | 18,300 2,700 |
| 16 | Capital Expenditures | 1,750 |
| 18 | 1020 - County Commissioners | |
| | Personal Services | 48,653 |
| 20 | Contractual Services | 17,660 |
| 22 | Commodities | 1,550 |
| | 1025 - County Treasurer | |
| 24 | Personal Services | 18,385 |
| 26 | Contractual Services Commodities | 1,300 1,000 |
| 20 | Commodicies | 1,000 |
| 28 | 1030 - Labor Relations | |
| 30 | Contractual Services | 10,000 |
| 30 | 1035 - Courthouse | |
| 32 | Personal Services | 16,803 |
| | Contractual Services | 16,200 |
| 34 | Commodities | 9,900 |
| 36 | Capital Expenditures | 5,000 |
| | 1040 - Courthouse Annex | |
| 38 | Personal Services | 11,898 |
| 4.0 | Contractual Services Commodities | 10,100 |
| 40 | Commodities | 6,500 |
| 42 | 1050 - Jail - Support of Prisoners | |
| 44 | Personal Services Contractual Services | 333,246 70,900 |
| ~ - | Commodities | 61,500 |
| 46 | Capital Expenditures | 1,900 |
| 48 | 1065 - Register of Deeds | |
| - • | Personal Services | 49,657 |
| 50 | Contractual Services | 35,775 |
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| 2 | | Commodities Capital Expenditures | 1,600 1,000 |
|-----|--------|--|-------------------|
| 4 | 1070 - | Register of Probate | |
| | | Personal Services | 46,626 |
| 6 | | Contractual Services | 13,975 |
| 8 | | Commodities Capital Expenditures | 2,500 1,000 |
| 0 | | cupical impendicules | 1,000 |
| 10 | 1075 - | Sheriff Personal Services | 202 607 |
| 12 | | Contractual Services | 203,687 63,400 |
| | | Commodities | 7,000 |
| 14 | | Capital Expenditures | 13,752 |
| 16 | 1076 - | Tri-County Task Force | |
| -• | 2010 | Personal Services | 69,162 |
| 18 | | | |
| | 1080 - | Advertising and Promotion | |
| 20 | | Contractual Services | 3,000 |
| 22 | 1090 - | Auditing | |
| 24 | | Contractual Services | 5,000 |
| 24 | 1095 - | Debt Service | |
| 26 | 1090 | Contractual Services | 251,926 |
| | | | |
| 28 | 2000 - | Interest | |
| 20 | | Contractual Services | 5,500 |
| 30 | 2005 - | Extension Service | |
| 32 | 2005 - | Personal Services | 15,700 |
| • - | | Contractual Services | 4,400 |
| 34 | | Commodities | 2,000 |
| | | | |
| 36 | 2025 - | Employee Benefits | |
| 38 | | Contractual Services: | 67 800 |
| 20 | | Social Security Maine State Retirement System | 67,800 29,150 |
| 40 | | Blue Cross - Blue Shield | 214,163 |
| 20 | | Unemployment Compensation | 7,300 |
| 42 | | Accrued Sick Leave | 2,500 |
| 44 | 2045 | Program Grants | |
| ** | 2040 - | Womancare | 1,600 |
| 46 | | Charlotte White Center | . 800 |
| | | Little Red Schoolhouse | 800 |
| 48 | | Penquis Community Action Program | 4,500 |
| ` | | Eastern Maine Development Corporation | 6,080 |
| 50 | | Soil and Water Conservation | 400 |

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| 2 | 2050 - Insurances Contractual Services57,200 | | |
|----|---|--|--|
| 4 | TOTAL GENERAL FUND \$1,937,887 | | |
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| Q | ; and be it further | | |
| 8 | Sec. 3. Summary. Resolved: That the figures appearing in | | |
| 10 | this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1993. The | | |
| 12 | following is a summary of revenues and appropriations: | | |
| 14 | Total Appropriations\$1,937,887Overlay2,172 | | |
| 16 | | | |
| 18 | Available Credits: | | |
| | Estimated Revenue \$444,932 | | |
| 20 | Community Corrections 25,000 | | |
| 22 | Surplus Transfer 110,000 | | |
| 24 | Total Available Credits579,932 | | |
| | Amount to be Raised by Taxation \$1,360,127 | | |
| 26 | | | |
| | Emergency clause. In view of the emergency cited in the | | |
| 28 | preamble, this resolve takes effect when approved. | | |
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| 30 | FISCAL NOTE | | |
| 32 | FISCAL NULE | | |
| 32 | This resolve requires local units of government to make | | |
| 34 | additional expenditures for the laying of county taxes. Pursuant to the mandate preamble, the 2/3 vote of all members elected to | | |
| 36 | each House exempts the State from the constitutional requirement to fund 90% of the additional local cost of these requirements. | | |
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| 40 | STATEMENT OF FACT | | |

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Piscataquis County for the year 1993.