



116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1533

H.P. 1132

House of Representatives, May 21, 1993

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1993.

(EMERGENCY)

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to Joint Order H.P. 115 and printed under Joint Rule 2.

MOSEPH W. MAYO, Clerk

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts and resolves of the 10 Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and 14 liabilities that must be met as they become due; and

16 Whereas, it is necessary that the taxes for the year 1993 be immediately assessed in order to provide the required revenue 18 for the county; and

20 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 24 safety; now, therefore, be it

26 Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is granted as a tax on Penobscot County to be 28 apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized 30 in this resolve, and for other purposes of law, for the calendar year 1993:

1993 TAX

\$4,570,552

; and be it further

APPROPRIATIONS

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1993, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

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APPROPRIATION ACCOUNT NUMBER

48

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l - District Court Personal Services

\$36,820

			Contractual Services	**	22,750
2			Commodities		2,800
4	2		Gunnan inn Court		
4	2	-	Superior Court Personal Services		60,433
c			Contractual Services		22,341
6			Commodities		1,550
8			Capital Expenditures		1,000
, O			Capital Expenditures		•
10	3		Emergency Management	Agency	
			Personal Services		21,866
12			Contractual Services		14,459
			Commodities		1,500
14			Capital Expenditures		5,400
16	4		Telecommunications		
16	4		Personal Services		176,519
1.0			Contractual Services		51,934
18			Commodities		1,975
20			Capital Expenditures		23,250
20			Capical Expendicules		20,200
22	5		District Attorney	·	
			Personal Services		139,166
24			Contractual Services		94,670
			Commodities		6,450
26			Capital Expenditures		3,500
2.0	c		Country Commissionard		
28	6		County Commissioners Personal Services	· · · ·	98,060
30			Contractual Services		45,597
30			Commodities		3,400
32			Capital Expenditures		200
26			capital Expenditures		:
34	7		County Treasurer		
			Personal Services		3,536
36			Contractual Services		12,636
			Commodities		150
38					
	8	-	County Buildings		
40			Personal Services		122,659
			Contractual Services	-	262,437
42			Commodities		95,450
			Capital Expenditures		3,000
44	9		Jail	· · · · · · · · · · · · · · · · · · ·	
46	9		Personal Services	1.7	747,253
-± U			Contractual Services		539,761
48			Commodities		261,050
70			Capital Expenditures		103,250
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	10 Providence of Decide	
2	10 - Register of Deeds	110 110
2	Personal Services	113,440
	Contractual Services	138,183
4	Commodities	6,150
	Capital Expenditures	3,750
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	11 - Register of Probate	
8	Personal Services	123,115
	Contractual Services	60,192
10	Commodities	4,550
10	Capital Expenditures	5,800
12	cupical pybendicales	5,000
12	12 - Sheriff	
7.4		520 044
14	Personal Services	570,944
	Contractual Services	218,279
16	Commodities	20,200
	Capital Expenditures	79,900
18		
	13 - Civil Process	
20	Personal Services	120,487
	Contractual Services	21,132
22	Commodities	750
	Capital Expenditures	3,000
24		0,000
5.	14 - Roads and Mapping	
26	Personal Services	21 966
20		21,866
2.0	Contractual Services	7,856
28	Commodities	1,350
	Capital Expenditures	3,000
30	· · ·	
	16 - Debt Service	
32	Debt Expenditures	478,763
34	17 - Employee Benefits	
	Contractual Services:	
36	Unemployment Compensation	55,000
	Maine State Retirement System	120,500
38	Social Security	260,000
		200,000
40	22 - Insurance	
τU	Contractual Services	285 000
4 7	contractual services	285,000
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	24 - Bridge	
44	Contractual Services	100
46	30 - Program Grants	
	Contractual Services:	
48	Eastern Maine Development Corporation	31,500
	Katahdin Regional Development Corporation	20,000
50	Newport Regional Development Corporation	20,000

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	Heart of Maine		1,000			
2	Northern Maine Regional Plann:	ing	500			
	35 - County Extension Service	2	53,000			
4	36 - Penquis Community Action		15,000			
	37 - Green Valley Association		5,000			
⁻ б	38 - Soil Conservation District		19,900			
	44 - Rape Crisis Center		1,250			
8	46 - Bangor Area Shelter		5,000			
10	31 - Interest Expense					
12	Contractual Services		136,000			
	32 - Building Improvements					
14	Capital Expenditures		50,000			
16	39 - Labor Relations		•			
	Contractual Services		10,000			
18						
	TOTAL GENERAL FUND		\$7,078,279			
20		; and]	be it further			
22						
24	Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1993. The					
26	following is a summary of revenues and appropriations:					
28	Total Appropriations		\$7,078,279			
30	Overlay		5,574			
32	Available Credits:					
34	Estimated Revenue	\$1,751,000				
71	Community Corrections	162,301				
36	Transfer from Surplus	600,000				
00	ridabler from barprab	000,000				
38	Total Available Credits		2,513,301			
40	Amount to be Raised by Taxation		\$4,570,552			
42	Emergency clause. In view of	the emergency c	ited in the			
	preamble, this resolve takes effect w	hen approved.				
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46	FISCAL NOTE					
48	This resolve requires local u additional expenditures for the layin	-				

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Page 4-LR2344(1) L.D.1533 to the mandate preamble, the 2/3 vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local cost of these requirements.

STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Penobscot County for the year 1993.

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