

MAINE STATE LEGISLATURE

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116th MAINE LEGISLATURE

FIRST REGULAR SESSION-1993

Legislative Document

No. 1517

S.P. 497

In Senate, May 17, 1993

**An Act to Make Additional Appropriations and Allocations and to Make
Technical Corrections to the Laws for the Fiscal Years Ending June 30,
1993 and June 30, 1994.**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script, reading "Joy J. O'Brien".

JOY J. O'BRIEN
Secretary of the Senate

Presented by Senator PEARSON of Penobscot. (GOVERNOR'S BILL).

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the

Capital Expenditures (\$593)

Provides for the deappropriation of funds from projected end-of-the-year capital savings.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(593)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration - Agriculture

Capital Expenditures (8,339)

Provides for the deappropriation of funds

| | | |
|----|---|---------------|
| 2 | from projected end-of-the-year capital savings. | |
| 4 | Harness Racing Commission | |
| 6 | Capital Expenditures | (66) |
| 8 | Provides for the deappropriation of funds from projected end-of-the-year capital savings. | |
| 10 | | |
| 12 | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | |
| 14 | TOTAL | <hr/> (8,405) |
| 16 | ATLANTIC SEA RUN SALMON COMMISSION | |
| 18 | | |
| 20 | Atlantic Sea Run Salmon Commission | |
| 22 | Capital Expenditures | (629) |
| 24 | Provides for the deappropriation of funds from projected end-of-the-year capital savings. | |
| 26 | | |
| 28 | ATLANTIC SEA RUN SALMON COMMISSION | |
| 30 | TOTAL | <hr/> (629) |
| 32 | ATTORNEY GENERAL, DEPARTMENT OF THE | |
| 34 | | |
| 36 | Administration - Attorney General | |
| 38 | Capital Expenditures | (1,060) |
| 40 | Provides for the deappropriation of funds from projected end-of-the-year capital savings. | |
| 42 | | |
| 44 | DEPARTMENT OF THE ATTORNEY GENERAL | |
| 46 | TOTAL | <hr/> (1,060) |
| 48 | AUDIT, DEPARTMENT OF | |
| 50 | Audit - Departmental Bureau | |

| | | |
|----|---|----------------|
| 2 | Personal Services | (30,458) |
| 4 | Provides for the deappropriation of funds | |
| | from projected end-of-the-year savings. | |
| 6 | | |
| 8 | DEPARTMENT OF AUDIT | |
| | TOTAL | <hr/> (30,458) |
| 10 | CONSERVATION, DEPARTMENT OF | |
| 12 | Administrative Services - | |
| | Conservation | |
| 14 | | |
| 16 | Personal Services | (10,002) |
| 18 | Provides for the deappropriation of funds | |
| | from projected end-of-the-year savings. | |
| 20 | Land Use Regulation | |
| | Commission | |
| 22 | | |
| 24 | Personal Services | (9,835) |
| 26 | Provides for the deappropriation of funds | |
| | from projected end-of-the-year savings. | |
| 28 | Land Use Regulation Commission | |
| 30 | Capital Expenditures | (181) |
| 32 | Provides for the deappropriation of funds | |
| 34 | from projected end-of-the-year capital | |
| | savings. | |
| 36 | Land Use Regulation Commission | |
| 38 | Personal Services | (25,000) |
| 40 | All Other | 25,000 |
| 42 | TOTAL | <hr/> -0- |
| 44 | Provides for the deappropriation of funds | |
| 46 | through the line category transfer from | |
| 48 | Personal Services to All Other for the | |
| | technical review process of a wind energy | |
| | project. | |
| 50 | DEPARTMENT OF CONSERVATION | |
| | TOTAL | <hr/> (20,018) |

4 Administration - Corrections

8 Provides for the deappropriation of funds
from projected end-of-the-year savings.

12 Personal Services (5,224)

18 Central Maine Pre-Release Center

26 Provides for the deappropriation of funds
from projected end-of-the-year savings.

36 Provides for the deappropriation of funds
from projected end-of-the-year savings.

42 Provides for the deappropriation of funds
44 from projected end-of-the-year savings.

| | | |
|----|-------------------|-------|
| 48 | Personal Services | (128) |
| | All Other | (239) |

| | | |
|----|---|-----------|
| 2 | TOTAL | (367) |
| 4 | Provides for the deappropriation of funds | |
| | from projected end-of-the-year savings. | |
| 6 | | |
| | Probation and Parole | |
| 8 | | |
| | Personal Services | (30,810) |
| 10 | | |
| | Provides for the deappropriation of funds | |
| 12 | from projected end-of-the-year savings. | |
| 14 | State Prison | |
| 16 | Personal Services | (55,804) |
| | Capital Expenditures | (3,853) |
| 18 | | |
| | TOTAL | (59,657) |
| 20 | | |
| | Provides for the deappropriation of funds | |
| 22 | from projected end-of-the-year savings. | |
| 24 | State Prison - Farm | |
| | Program | |
| 26 | | |
| | Personal Services | (15,309) |
| 28 | | |
| | Provides for the deappropriation of funds | |
| 30 | from projected end-of-the-year savings. | |
| 32 | DEPARTMENT OF CORRECTIONS | |
| | TOTAL | (188,772) |
| 34 | | |
| | ECONOMIC AND COMMUNITY | |
| 36 | DEVELOPMENT, DEPARTMENT OF | |
| 38 | Administration - Economic and | |
| | Community Development | |
| 40 | | |
| | Capital Expenditures | (321) |
| 42 | | |
| | Provides for the deappropriation of funds | |
| 44 | from projected end-of-the-year capital | |
| | savings. | |
| 46 | | |
| | DEPARTMENT OF ECONOMIC AND COMMUNITY | |
| 48 | DEVELOPMENT | |
| | TOTAL | (321) |
| 50 | | |
| | EDUCATION, STATE BOARD OF | |

| | | |
|----|--|---------------|
| 2 | State Board of Education | |
| 4 | Personal Services | (3,500) |
| 6 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 8 | | |
| 10 | STATE BOARD OF EDUCATION TOTAL | <hr/> (3,500) |
| 12 | EDUCATION, DEPARTMENT OF | |
| 14 | Administration - Local School Services | |
| 16 | Personal Services | (4,555) |
| 18 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 20 | | |
| 22 | Adult Education | |
| 24 | Personal Services | (3,120) |
| 26 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 28 | | |
| 30 | Alcohol and Drug Education Services | |
| 32 | Capital Expenditures | (160) |
| 34 | Provides for the deappropriation of funds from end-of-the-year capital reserves. | |
| 36 | | |
| 38 | Block Grants to Municipalities | |
| 40 | All Other | (113) |
| 42 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 44 | Certification, Placement and Teacher Education | |
| 46 | All Other | (1,800) |
| 48 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 50 | | |

| | | |
|----|--|----------------|
| 2 | Certification, Placement and Teacher Education | |
| 4 | Personal Services | (2,057) |
| 6 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 8 | | |
| 10 | Higher Education Services | |
| 12 | All Other | (6,490) |
| 14 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 16 | | |
| 18 | Special Education - Exceptional Children | |
| 20 | Personal Services | (2,509) |
| 22 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 24 | | |
| 26 | DEPARTMENT OF EDUCATION TOTAL | <hr/> (20,804) |
| 28 | EXECUTIVE DEPARTMENT | |
| 30 | Blaine House | |
| 32 | Capital Expenditures | (1,000) |
| 34 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 36 | | |
| 38 | Maine Science and Technology Commission | |
| 40 | Capital Expenditures | (15) |
| 42 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 44 | | |
| 46 | Planning Office | |
| 48 | Personal Services | (3,003) |
| 50 | All Other | (9,788) |
| | TOTAL | <hr/> (12,791) |

| | | |
|----|---|----------------|
| 2 | Provides for the deappropriation of funds | |
| | from projected end-of-the-year savings. | |
| 4 | | |
| | Office of Substance Abuse | |
| 6 | | |
| | Capital Expenditures | (23) |
| 8 | | |
| | Provides for the deappropriation of funds | |
| 10 | from projected end-of-the-year capital | |
| | savings. | |
| 12 | | |
| | EXECUTIVE DEPARTMENT | |
| 14 | TOTAL | <hr/> (13,829) |
| 16 | HUMAN SERVICES, DEPARTMENT OF | |
| 18 | Administration - Regional - | |
| | Human Services | |
| 20 | | |
| | Personal Services | (6,316) |
| 22 | Capital Expenditures | (715) |
| | | |
| 24 | TOTAL | <hr/> (7,031) |
| 26 | | |
| | Provides for the deappropriation of funds | |
| 28 | from projected end-of-the-year savings. | |
| | | |
| 30 | Blind and Visually Impaired - | |
| | Division for the | |
| 32 | | |
| | Personal Services | (55,454) |
| 34 | | |
| | Provides for the deappropriation of funds | |
| 36 | from projected end-of-the-year savings. | |
| | | |
| | Child Welfare Services | |
| 38 | | |
| | Personal Services | (7,741) |
| 40 | | |
| | Provides for the deappropriation of funds | |
| 42 | from projected end-of-the-year savings. | |
| | | |
| 44 | Family Services Program | |
| 46 | | |
| | Personal Services | (70,000) |
| 48 | | |
| | Provides for the deappropriation of funds | |
| 50 | from projected end-of-the-year savings. | |

| | | |
|----|---|-----------|
| 2 | Head Start | |
| 4 | All Other | (3,302) |
| 6 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 8 | Health - Bureau of | |
| 10 | Capital Expenditures | (879) |
| 12 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 14 | Income Maintenance - Regional | |
| 16 | Personal Services | (161,717) |
| 18 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 20 | | |
| 22 | Medical Care Administration | |
| 24 | Capital Expenditures | (2,568) |
| 26 | Provides for the deappropriation of funds from projected end-of-the-year capital savings. | |
| 28 | | |
| 30 | Rehabilitation - Vocational | |
| 32 | Rehabilitation - Bureau of | |
| 34 | Personal Services | (136,913) |
| 36 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 38 | Social Services - Regional | |
| 40 | Capital Expenditures | (3,682) |
| 42 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 44 | Special Children's Services | |
| 46 | Personal Services | (10,943) |
| 48 | All Other | (805) |
| 50 | TOTAL | (11,748) |

| | | |
|----|---|-----------------|
| 2 | Provides for the deappropriation of funds | |
| 4 | from projected end-of-the-year savings. | |
| | DEPARTMENT OF HUMAN SERVICES | |
| 6 | TOTAL | <hr/> (461,035) |
| 8 | MENTAL HEALTH AND MENTAL | |
| 10 | RETARDATION, DEPARTMENT OF | |
| 12 | Administration - Mental Health | |
| | and Mental Retardation | |
| 14 | Capital Expenditures | (458) |
| 16 | Provides for the deappropriation of funds | |
| 18 | from projected end-of-the-year capital | |
| | savings. | |
| 20 | Aroostook Residential Center | |
| 22 | Capital Expenditures | (930) |
| 24 | Provides for the deappropriation of funds | |
| 26 | from projected end-of-the-year capital | |
| | savings. | |
| 28 | Augusta Mental Health Institute | |
| 30 | All Other | (100,000) |
| 32 | Capital Expenditures | (5,251) |
| | TOTAL | <hr/> (105,251) |
| 34 | Provides for the deappropriation of funds | |
| 36 | from projected end-of-the-year savings. | |
| 38 | Bangor Mental Health | |
| | Institute | |
| 40 | All Other | (50,000) |
| 42 | Provides for the deappropriation of funds | |
| 44 | from projected end-of-the-year savings. | |
| 46 | Bangor Mental Health Institute | |
| 48 | Capital Expenditures | (5,742) |
| 50 | Provides for the deappropriation of funds | |

| | | |
|----|--|---------------------|
| 2 | from projected end-of-the-year capital reserves. | |
| 4 | Fuel for Institutions - | |
| 6 | Mental Health and Mental Retardation | |
| 8 | All Other | (25,000) |
| 10 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 12 | Pineland Center | |
| 14 | Capital Expenditures | (3,000) |
| 16 | Provides for the deappropriation of funds from projected end-of-the-year capital reserves. | |
| 20 | Substance Abuse Services - | |
| 22 | Mental Health and Mental Retardation | |
| 24 | All Other | (75,000) |
| 26 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 30 | DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION | |
| 32 | TOTAL | <hr/> (265,381) |
| 34 | TREASURER OF STATE, (OFFICE OF) | |
| 36 | Administration - Treasury | |
| 38 | Personal Services | (4,273) |
| 40 | Provides for the deappropriation of funds from projected end-of-the-year savings. | |
| 44 | (OFFICE OF) TREASURER OF STATE | |
| 46 | TOTAL | <hr/> (4,273) |
| 48 | PART A | |
| 48 | TOTAL APPROPRIATIONS | <hr/> (\$1,019,078) |
| 50 | PART B | |

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1993 to the departments listed, the following sums.

1992-93

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Residents Property Tax Program

All Other

\$845,806

Provides for the appropriation of funds to meet required refund payments for the Maine Residents Property Tax Program.

Salary Plan

Personal Services

100,000

Provides for the appropriation of funds through savings generated from the hiring freeze as an offset to the deappropriation in Public Law 1993, chapter 6, Part I, section 1.

Executive Branch Departments and Independent Agencies - Statewide

All Other

180,000

Provides for the appropriation of funds for savings from the limitation of administrative costs for community agencies authorized in Public Law 1991, chapter 591, Part II. Partially offsetting deappropriations are made in Part I of this Act.

Taxation - Bureau of

All Other

(7,500)

Provides for the deappropriation of funds through a transfer to the State Board of Property Tax Review.

| | | |
|----|---|-----------------|
| 2 | DEPARTMENT OF ADMINISTRATIVE | |
| | AND FINANCIAL SERVICES | |
| 4 | TOTAL | <hr/> 1,118,306 |
| 6 | AGING, MAINE COMMITTEE ON | |
| 8 | Aging - Maine Committee on | |
| 10 | Personal Services | 6,315 |
| 12 | Provides for the appropriation of funds for | |
| | unanticipated unemployment costs. | |
| 14 | | |
| | MAINE COMMITTEE ON AGING | |
| 16 | TOTAL | <hr/> 6,315 |
| 18 | MENTAL HEALTH AND MENTAL | |
| | RETARDATION, DEPARTMENT OF | |
| 20 | | |
| | Office of Advocacy - Mental | |
| 22 | Health and Mental Retardation | |
| 24 | All Other | 20,000 |
| 26 | Provides for the appropriation of funds | |
| | through a transfer from the Food for | |
| 28 | Institutions account to cover in-state | |
| | travel, telephone and general operating | |
| 30 | expenses. | |
| 32 | Food for Institutions - Mental | |
| | Health and Mental Retardation | |
| 34 | All Other | (20,000) |
| 36 | Provides for the deappropriation of funds | |
| 38 | from projected end-of-the-year savings and | |
| | transferred to the Office of Advocacy | |
| 40 | account. | |
| 42 | DEPARTMENT OF MENTAL HEALTH | |
| | AND MENTAL RETARDATION | |
| 44 | TOTAL | <hr/> -0- |
| 46 | PROPERTY TAX REVIEW, STATE | |
| | BOARD OF | |
| 48 | Property Tax Review - State | |
| 50 | Board of | |

| | | |
|----|---|--------------------|
| 2 | Personal Services | 3,500 |
| 4 | All Other | 4,000 |
| 6 | Provides for the appropriation of funds through a transfer from the Bureau of Taxation for per diem and All Other expenses for board members. | |
| 10 | STATE BOARD OF PROPERTY TAX REVIEW | |
| 12 | TOTAL | <u>7,500</u> |
| 14 | WOMEN, MAINE COMMISSION FOR | |
| 16 | Women - Maine Commission for | |
| 18 | Personal Services | 5,653 |
| 20 | Provides for the appropriation of funds for unanticipated unemployment costs. | |
| 22 | MAINE COMMISSION FOR WOMEN | |
| 24 | TOTAL | <u>5,653</u> |
| 26 | PART B | |
| 28 | TOTAL APPROPRIATIONS | <u>\$1,137,774</u> |

PART C

Sec. C-1. PL 1991, c. 591, Pt. BB, §§7 to 9 are enacted to read:

Sec. BB-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1992-93

FINANCE, DEPARTMENT OF

Salary Plan

| | |
|--------------------------|--------------------|
| <u>Personal Services</u> | <u>(\$172,274)</u> |
|--------------------------|--------------------|

Provides for the deappropriation of funds from voluntary employee incentive programs.

Sec. BB-8. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1992-93

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Departments and Independent
Agencies - Statewide**

Personal Services (\$114,113)

Provides for the deallocation of funds from
voluntary employee incentive programs.

Sec. BB-9. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall transfer to the General Fund on a periodic basis, but no later than June 30, 1993, the amount of savings in each Other Special Revenue account attributable to the voluntary employee incentive programs with the exception of the following accounts: Augusta Mental Health Institute, Bangor Mental Health Institute, Energy Extension Service-Exxon, Standard Oil/Coline Gas, Baxter State Park Authority, Holbrook Island Sanctuary, Wolfneck Woods State Park, Park Maintenance Miscellaneous Gifts and Bequests, Public Reserved Lands Management Fund, Public Lands Management Fund, Submerged Lands Fund, Maine Conservation Corps and Motor Vehicle - Single Point Contact.

PART D

Sec. D-1. Allocation. The following funds are allocated from Federal Block Grant funds to carry out the purposes of this Part.

1992-93

HUMAN SERVICES, DEPARTMENT OF

**Purchased Social Services -
Federal**

All Other \$1,500,000

Provides for the allocation
of funds from the Federal
Child Care Development Block
Grant for child care services.

DEPARTMENT OF HUMAN SERVICES
TOTAL

\$1,500,000

PART D
TOTAL ALLOCATIONS

\$1,500,000

PART E

Sec. E-1. PL 1993, c. 6, Pt. U, §1 is amended to read:

Sec. U-1. Transfer of funds. Pursuant to section 4 of this Part, notwithstanding the Maine Revised Statutes, Title 5, sections 1728-A to 1736, or any other provision of law, the Commissioner of Administrative and Financial Services is authorized to transfer \$2,956,536 \$2,623,287 from the reserve fund for self-insured retention losses to the unappropriated surplus of the General Fund between June 15, 1993 and June 30, 1993.

PART F

Sec. F-1. Continuation of positions. Notwithstanding any other provision of law, 60 positions at the Augusta Mental Health Institute and 33.5 positions at the Bangor Mental Health Institute, which were scheduled to be eliminated in connection with the placement of nursing home patients in community alternatives, are authorized to be continued until July 31, 1993 or until the effective date of the 1994-1995 biennial budget act, whichever occurs first. A listing of the positions must be on file at the Bureau of the Budget.

PART G

Sec. G-1. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1992-93

JUDICIAL DEPARTMENT

Judicial Branch - DHS IV-D
Cooperative Agreement

Personal Services
All Other

\$41,322
11,178

Provides for the allocation
of funds to provide court

services in accordance with
the Judicial Branch - DHS
IV-D Cooperative Agreement.

JUDICIAL DEPARTMENT

TOTAL

\$52,500

PART G

TOTAL ALLOCATIONS

\$52,500

PART H

Sec. H-1. 5 MRSA §1583-A, as repealed and replaced by PL
1993, c. 70, §1, is amended to read:

§1583-A. Creation of positions

Notwithstanding any other provision of law, positions,
except for workers' compensation positions to be established for
former regular employees of the State who are receiving workers'
compensation payments from the State, may not be established
except as authorized by legislative appropriation or allocation,
including general ledger accounts.

PART I

Sec. I-1. Appropriation. The following funds are appropriated
from the General Fund for the fiscal year ending June 30, 1993 to
the departments listed, the following sums.

1992-93

**ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

Office of Tourism

All Other (\$580)

Provides for the deappropriation of funds
from the implementation of Public Law 1991,
chapter 591, Part II.

Business Development

All Other (1,856)

Provides for the deappropriation of funds

| | | |
|----|---|----------------|
| 2 | from the implementation of Public Law 1991, chapter 591, Part II. | |
| 4 | Comprehensive Land Use Planning | |
| 6 | | |
| 8 | All Other | (11,052) |
| 10 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 12 | | |
| 14 | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL | <hr/> (13,488) |
| 16 | | |
| 18 | EDUCATION, DEPARTMENT OF Adult Education | |
| 20 | | |
| 22 | All Other | (1,972) |
| 24 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 26 | | |
| 28 | DEPARTMENT OF EDUCATION TOTAL | <hr/> (1,972) |
| 30 | EXECUTIVE DEPARTMENT | |
| 32 | Office of Substance Abuse | |
| 34 | All Other | (98,467) |
| 36 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 38 | | |
| 40 | EXECUTIVE DEPARTMENT TOTAL | <hr/> (98,467) |
| 42 | | |
| 44 | LABOR, DEPARTMENT OF Job Training Partnership Program | |
| 46 | | |
| 48 | All Other | (19,912) |
| 50 | Provides for the deappropriation of funds | |

| | | |
|----|--|---|
| 2 | from the implementation of Public Law 1991, chapter 591, Part II. | |
| 4 | STAR | |
| 6 | All Other | (24,110) |
| 8 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 10 | | |
| 12 | Occupational Information Coordination | |
| 14 | | |
| 16 | All Other | (649) |
| 18 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 20 | | |
| 22 | DEPARTMENT OF LABOR TOTAL | <hr/> (44,671) |
| 24 | TRANSPORTATION, DEPARTMENT OF | |
| 26 | Transportation Services | |
| 28 | All Other | (6,960) |
| 30 | Provides for the deappropriation of funds from the implementation of Public Law 1991, chapter 591, Part II. | |
| 32 | | |
| 34 | DEPARTMENT OF TRANSPORTATION TOTAL | <hr/> (6,960) |
| 36 | | |
| 38 | PART I TOTAL APPROPRIATIONS | <hr/> (\$165,558) |
| 40 | | |
| 42 | PART J | |
| 44 | Sec. J-1. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part. | |
| 46 | | |
| 48 | | 1992-93 1993-94 |
| 50 | CONSERVATION, DEPARTMENT OF | |

| | | | |
|----|---|------------|--------------|
| 2 | Administrative Services - Conservation | | |
| 4 | Personal Services | \$514 | \$2,070 |
| 6 | Provides for the allocation | | |
| 8 | of funds for one Intern | | |
| 10 | position as part of the | | |
| | Summer Internship Program. | | |
| 12 | DEPARTMENT OF CONSERVATION TOTAL | <u>514</u> | <u>2,070</u> |
| 14 | DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF | | |
| 16 | Military Training and | | |
| 18 | Operations | | |
| 20 | Personal Services | 700 | 3,550 |
| 22 | Provides for the allocation | | |
| 24 | of funds for one Intern | | |
| 26 | position as part of the | | |
| | Summer Internship Program. | | |
| 28 | DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL | <u>700</u> | <u>3,550</u> |
| 30 | ENVIRONMENTAL PROTECTION, DEPARTMENT OF | | |
| 32 | Air Quality Control | | |
| 34 | Personal Services | 3,000 | 15,000 |
| 36 | Provides for the allocation | | |
| 38 | of funds for 5 Intern | | |
| 40 | positions as part of the | | |
| 42 | Summer Internship Program. | | |
| 44 | Land Quality Control | | |
| 46 | Personal Services | 1,200 | 6,000 |
| 48 | Provides for the allocation | | |
| 50 | of funds for 2 Intern | | |
| | positions as part of the | | |
| | Summer Internship Program. | | |

| | | | |
|----|---|--------------|---------------|
| 2 | Oil and Hazardous Materials Control | | |
| 4 | Personal Services | 1,800 | 9,000 |
| 6 | Provides for the allocation | | |
| 8 | of funds for 3 Intern | | |
| 10 | positions as part of the Summer Internship Program. | | |
| 12 | Water Quality Control | | |
| 14 | Personal Services | 1,200 | 6,000 |
| 16 | Provides for the allocation | | |
| 18 | of funds for 2 Intern | | |
| 20 | positions as part of the Summer Internship Program. | | |
| 22 | DEPARTMENT OF ENVIRONMENTAL PROTECTION | | |
| 24 | TOTAL | <u>7,200</u> | <u>36,000</u> |
| 26 | HUMAN SERVICES, DEPARTMENT OF | | |
| 28 | Division of Disability Determination | | |
| 30 | Personal Services | 1,163 | 4,884 |
| 32 | Provides for the allocation | | |
| 34 | of funds for 2 Intern | | |
| 36 | positions as part of the Summer Internship Program. | | |
| 38 | Bureau of Health | | |
| 40 | Personal Services | 581 | 2,422 |
| 42 | Provides for the allocation | | |
| 44 | of funds for one Intern | | |
| 46 | positions as part of the Summer Internship Program. | | |
| 48 | DEPARTMENT OF HUMAN SERVICES | | |
| 50 | TOTAL | <u>1,744</u> | <u>7,306</u> |
| | LABOR, DEPARTMENT OF | | |

| | | | |
|----|---|----------------|----------------|
| 2 | Employment Security Services | | |
| 4 | Personal Services | 2,053 | 10,457 |
| 6 | Provides for the allocation | | |
| 8 | of funds for 3 Intern | | |
| 10 | positions as part of the | | |
| 12 | Summer Internship Program. | | |
| | Job Training and Partnership | | |
| | Program | | |
| 14 | Personal Services | 2,737 | 13,944 |
| 16 | Provides for the allocation | | |
| 18 | of funds for 4 Intern | | |
| 20 | positions as part of the | | |
| | Summer Internship Program. | | |
| 22 | DEPARTMENT OF LABOR | | |
| | TOTAL | <u>4,790</u> | <u>24,401</u> |
| 24 | SECTION J-1 | | |
| | TOTAL ALLOCATIONS | <u>14,948</u> | <u>73,327</u> |
| 26 | | | |
| 28 | Sec. J-2. Allocation. The following funds are allocated from | | |
| | Other Special Revenue to carry out the purposes of this Part. | | |
| 30 | | 1992-93 | 1993-94 |
| 32 | ENVIRONMENTAL PROTECTION, | | |
| 34 | DEPARTMENT OF | | |
| 36 | Oil and Hazardous Materials | | |
| | Control | | |
| 38 | Personal Services | 600 | 3,000 |
| 40 | Provides for the allocation | | |
| 42 | of funds for one Intern | | |
| 44 | position as part of the | | |
| | Summer Internship Program. | | |
| 46 | DEPARTMENT OF ENVIRONMENTAL | | |
| | PROTECTION | | |
| | TOTAL | <u>600</u> | <u>3,000</u> |
| 48 | | | |
| 50 | SECTION J-2 | | |
| | TOTAL ALLOCATIONS | <u>\$600</u> | <u>\$3,000</u> |

2 Parts A and B make supplemental appropriations from the
General Fund.

4 Part C increases the appropriations from the General Fund as
6 reductions to reflect increased savings from the voluntary
employee incentive programs; makes allocations from Other Special
8 Revenue as reductions to reflect savings from the voluntary
employee incentive programs; and authorizes the State Budget
10 Officer to transfer to the General Fund amounts from specified
Other Special Revenue accounts to reflect savings from the
12 voluntary employee incentive programs.

14 Part D makes a supplemental allocation from Federal Block
Grant funds.

16 Part E amends Public Law 1993, chapter 6, Part U, section 1
18 to reduce from \$2,956,536 to \$2,623,287 the transfer from the
reserve fund for self-insured retention losses to the
20 unappropriated surplus of the General Fund between June 15, 1993
and June 30, 1993.

22 Part F authorizes the continuation of 93.5 positions at the
24 Augusta Mental Health Institute and the Bangor Mental Health
Institute until July 31, 1993 or until the effective date of the
26 1994-95 biennial budget act, whichever occurs first.

28 Part G makes a supplemental allocation from Other Special
Revenue.

30 Part H clarifies language enacted in Public Law 1993,
32 chapter 70 concerning the creation of positions without
legislative approval.

34 Part I makes General Fund deappropriations to implement
36 fiscal year 1992-93 savings from Public Law 1991, chapter 591,
Part II administrative cost-savings from community agencies.

38 Part J allocates funds from the Federal Expenditure Fund and
40 Other Special Revenue for 25 project intern positions under the
1993 State Government Summer Internship Program.