MAINE STATE LEGISLATURE

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L.D. 284

(Filing No. H-698)

STATE OF MAINE HOUSE OF REPRESENTATIVES 116TH LEGISLATURE FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

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Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

COMMITTEE AMENDMENT "A " to H.P. 216, L.D. 284

•	•	1993-94	1994-95
2	ADMINISTRATIVE AND FINANCIAL		•
. 4	SERVICES, DEPARTMENT OF		
6	Taxation - Bureau of		
8	Positions - Other Count Personal Services	(-2.0) (\$25,958)	(-2.0) (\$25,958)
10	All Other	19,000	19,000
12	TOTAL	(6,958)	(6,958)
14	Provides for the deappropriation of funds		
16	through the elimination of 2 16-week Clerk II seasonal		
18	positions, one 16-week Clerk		
20	I seasonal position and one 20-week Clerk I seasonal	ı	•
22	position and provides All Other for contracted services as a continuation of		
24	reductions in Public Law 1993, chapter 6.		•
26	DEPARTMENT OF ADMINISTRATIVE		
28	AND FINANCIAL SERVICES TOTAL	(6,958)	(6,958)
30	A CAPACITATE TO COR AND THE A	(0,350)	(0,558)
32	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
34	Harness Racing Commission		
36	All Other	30,000	30,000
38	Provides funds to offset a deappropriation in Public Law		
40	1993, chapter 410, Part B, section 1, related to drug		
42	testing.		
44	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
46	TOTAL	30,000	30,000
48	CONSERVATION, DEPARTMENT OF		
50	Parks - General Operations		

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D.	. 284			COMMITTEE AMENDMENT "A" to H.P. 216,	L.D. 284	
Positions - Legislative Count	(1.0)	(1.0)	· .		•	•
			2	Provides for the		
Provides headcount for one				appropriation of funds		
Maintenance Mechanic			4	through a transfer from the	•	
Supervisor position that was			<i>a</i>	department's centralized		
inadvertently omitted from			б	unemployment compensation		•
Public Law 1991, chapter 591				account to more accurately		
and Public Law 1991, chapter			8	reflect the program costs.		
780.			10	Correctional Center		
CODDECTIONS DEDINERSON OF			LV.	Correctional Center		•
CORRECTIONS, DEPARTMENT OF			12	Desibions (spinlabius Count	(14 0)	(14 0)
A T of the att. Or wordton			12	Positions - Legislative Count Personal Services	(-14.0) (561,875)	(-14.0) (609,667)
Administration - Corrections			14	All Other	561,875	609,667
_ ·			14	All Other	301,073	009,007
Personal Services	3,200	3,200	16	TOTAL	-0-	-0-
			, 10	TOTAL	-0-	
Provides for the	•		18	Provides for the		
appropriation of funds			10	appropriation of funds		
through a transfer from the		•	. 20	through a line category		
department's centralized				transfer and the elimination		
unemployment compensation account to reflect more			22	of one Medical Secretary		
account to reflect more accurately the program costs.				position, 7 Nurse II		
accuracely the program costs.			24	positions, one Nurse III		
Charleston Correctional Facility				position, one Physician		
Charleston Correctionary acting		•	26	Assistant position and 4		
Personal Services	800	800		Correctional Licensed		

30

44

	Correctional Center		
32			
	All Other	(204,450)	(204,450)
34			

	Provides	for		he	
36	deappropri	ation	of	fu	nds
	through a	trans	fer	to	the
3 B	Correction	al	Pro	gra	m
	Improvemen	t prog	ram	for	the
40	nursing h	ome o	costs	5 0	ρĒ
	prisoners.				
42	•				

fund the medical contract.

Downeast Correctional Facility

department's

	Personal Services	2,000
46		
	Provides for the	
4 B	appropriation of funds	
	through a transfer from th	е .

centralized

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10

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• 32

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3 B

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Provides

appropriation

department's

unemployment

All Other

Provides

Correctional Center

for

through a transfer from the

account to more accurately reflect the program costs.

for

through the transfer from the

Maine Correctional Center

program for the nursing home

appropriation of funds

Correctional Program Improvement

costs of prisoners.

Personal Services

o,£

the

centralized

compensation

the

funds

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2,000

COMMITTEE AMENDMENT

204,450

14,000

204,450

14,000

	* Commercial Commercia			· · · · · · · · · · · · · · · · · · ·	•		`. /	
	COMMITTEE AMENDMENT "A" to H.P. 216,	, L∴D. 284				COMMITTEE AMENDMENT " $ heta$ " to H.P. 216,	L.D. 284	•
	unemployment compensation					Porgonal Sauciana		
	account to more accurately				2	Personal Services	2,659	1,238
•	reflect the program costs.	-			2	Part 1		
					4	Provides for the	•	
	State Prison				4	appropriation of funds		
					_	through the transfer of one		
	Personal Services	5,200	F 300		б	Development Project Officer		
		5,200	5,200			position to the Office of	•	
	Provides for the		•		C	Tourism and the transfer of		•
	appropriation of funds					one Field Examiner II		
					10	position from the Office of		
	through a transfer from the	•		•		Tourism to Administration -		
	department's centralized		•		12	Economic and Community		
	unemployment compensation					Dévelopment.		
	account to more accurately				14	•		
	reflect the program costs.					Office of Community Development	•	
		•			16	order of Community Development		
	Unemployment Compensation -					Positions - Legislative Count		
	Corrections				18	rosicions - Legislative Count	(1.0)	(1.0)
	•				10	Danida e u		
	Personal Services	(40,000)	(40,000)		. 20	Provides for the transfer in		
			(10,000)		. 20	headcount of one Senior		
	Provides for the					Planner position from the		
	deappropriation of funds				22	Office of Comprehensive	:	•
	through a transfer from the					Planning.		
	centralized unemployment				24	0.00		
	compensation fund account to					Office of Community Development		
	reflect more accurately the				26		•	
	program costs.					Positions - Legislative Count	(2.0)	(2.0)
	program coses.				20	Personal Services	120,421	117,605
	Youth Center - Maine					All Other	63,764	
	routh Center - Maine				30		03,704	65,716
	D 1 D					TOTAL	104 105	
	Personal Services	14,800	14.800		32		184,185	183,321
						Provides for the	,	
	Provides for the	•	•		34	appropriation of funds from		
	appropriation of funds					the transfer of one		•
	through a transfer from the	•			. 36	Che Cransier Of One		•
	department's centralized				30	Development Program Manager		
	unemployment compensation				. 38	position and one Senior		
	account to more accurately				. 30	Planner position from the		
	reflect the program costs.				4.0	Growth Management Program.		
	·				40			
	DEPARTMENT OF CORRECTIONS				. =	Comprehensive Land Use Planning		
	TOTAL	-0-			42			
		-0-	-0-	•		Positions - Legislative Count	(-1.0)	(-1.0)
	ECONOMIC AND COMMUNITY DEVEL	I ODMENT			44	•	(-1.0)	(-1.0)
	DEPARTMENT OF	LUFIYIEIYI,				Provides for the reduction of		
	WALLER OF	•			46	headcount only, to reflect		
	Administration - Economic and					the transfer of a Senior		
	Community Development				48	Planner position originally	-	÷
	Community Development			•	_	transferred in Public Law		
						cransteried in Laplic Tam		
					50	1991, chapter 780, Part B, to		

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COMMITTEE	AMENDMENT	A	to	н.Р.	216,	L.D.	284
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Education In Unorganized Territory

2	the Office of Community Development.		
4	Comprehensive Land Use Planning		•
б	Positions - Legislative Count Personal Services	(-2.0) (120,421)	(-2.0) (117,605)
8	All Other	(63,764)	(65,716)
10	TOTAL	(184,185)	(183,321)
12	Provides for the deappropriation of funds		
14	through the transfer of one Development Program Manager		
16	position and one Senior Planner position to the		
18	Office of Community Development.		
20	Office of Tourism		
22	Personal Services	(2,659)	(1,238)
24	Provides for the		
26 28	deappropriation of funds through the transfer of one Development Project Officer		
30	position from Administration - Economic and Community Development and the transfer		
32	of one Field Examiner II position to Administration -		
34	Economic and Community Development.		
36	DEPARTMENT OF ECONOMIC AND		
38	COMMUNITY DEVELOPMENT TOTAL	-0-	-0-
40	EDUCATION, DEPARTMENT OF		
42	Education In Unorganized Territory		
44	Personal Services	15,855	15,553
46	. Provides for the		-
48 50	appropriation of funds for increase in hours for 5 Cook II positions.	•	
	Footations.		

2	Education in Onorganized Territory		
4	Capital Expenditures	4,422	4,422
б	Provides for the		
В	appropriation of funds for the purchase of 6 FAX machines.		
10	Education In Unorganized Territory	÷	
12	All Other	150,000	150,000
14		130,000	130,000
16	Provides for the appropriation of funds for contracted services required		
18	of Education in Unorganized Territory to comply	•	
20	with the Maine Revised Statutes. Title 20-A.		
22	chapters 101, 206 and 207-A, special education, elementary		
24	and secondary schools and instruction.		
26	m		
28	Education In Unorganized Territory		
20	All Other	•	100,000
30			
32	Provides for the appropriation of funds for		
32	tuition costs in fiscal year		
34	1994-95.		
36	Education in Unorganized Territory		
38	Positions - Other Count Personal Services	(0.5) 13,635	(0.5) 16,238
40	Provides for the		•
42	appropriation of funds for one part-time Account Clerk		
44	II position to assist in the implementation of the Federal		
46	Cash Monitoring System.		
48	DEPARTMENT OF EDUCATION TOTAL	183,912	286,213
50		103,912	. 200,213

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " $ilde{H}$ " to H.P. 216, L.D. 284

	•		
2	EXECUTIVE DEPARTMENT		
4	Driver Education and Evaluation Program - Substance Abuse	·	
6	Positions - Legislative Count	(1.0)	(1.0)
_	Personal Services	52,287	55,605
8	All Other	286,815	272,415
10	Capital Expenditures		18,560
	TOTAL	339,102	346,580
12	•		340,300
	Provides for the		
14	appropriation of funds for		
16	one program Clinical Manager		
10	position, computer equipment, and other support costs	•	
18	related to funding 29	•	
	additional week-end		
20	Intervention Programs. This		
22	request will generate \$525,375 in additional		
2.2	\$525,375 in additional General Fund revenues in		
24	fiscal year 1993-94 and in		
	fiscal year 1994-95.		
26	EVECYMENT DED 1 DE 1		
28	EXECUTIVE DEPARTMENT TOTAL		***
20	TOTAL	339,102	346,580
30 '	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
32	0.00		
34	Office of the Commissioner - Inland Fisheries and Wildlife		
.,-	Titland Fisheries and Whomle		
36	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(262,272)	(256,586)
38	All Other	(200,000)	(200,000)
40	Capital Expenditures	(27,395)	
10	TOTAL	(489,667)	/AEC EDG)
42		(409,007)	(456,586)
	. Provides for the		
44	deappropriation of funds		
46	through the transfer of one		
40	Clerk Typist II position, one Assistant to the		
.48	Commissioner, one Public		
	Information position, 2	•	
50	Public Relations Specialist		

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

2 4 6 8	positions, one Public Relations Representative position and one Natural Science Educator position and related costs to the Division of Public Information and Education program, General Fund.		
10	Fisheries and Hatcheries Operations		
12	Positions - Legislative Count Personal Services	(1.0) 27,269	(1.0) 27,208
14	All Other	(27,269)	(27,208)
16	TOTAL	-0-	-0-
18	Provides for the appropriation of funds to		
20	continue one Fish Culturist position at the Phillips Fish		
22	Hatchery.		
24	Public Information and Education - Division of	• •	
26			
28	Positions - Legislative Count Positions - Other Count Personal Services	(3.0) (1.0)	(3.0)
30		126,486	122,748
32	Provides for the appropriation of funds through the transfer of one		
34	Superintendent, Visitor's Center position and 3	-	
36	gamekeeper positions from the Resource Management Services		
38	 Inland Fisheries and Wildlife program, General 		
40	Fund to the Division of Public Information and		
42	Education program, General Fund.	•	
44	•		
46	Public Information and Education - Division of	•	
48	Positions - Legislative Count Personal Services	(6.0)	(6.0)
50	All Other	262,272 200,000	256,586 200,000

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	Capital Expenditures	27,395					
` 2	•			2	Provides for the		
	TOTAL	489,667	456,586		appropriation of funds		
4				4	through a transfer from the		
•	Provides for the				centralized Unemployment		
6	appropriation of funds			6	Compensation account to		
	through the transfer of one				reflect more accurately the		
8	Clerk Typist II position, one			8	program costs.		
	Assistant to the				-		
10	Commissioner, one Public		* •	10	Administration - Mental Health		
	Information position, 2				and Mental Retardation		
12	Public Relations Specialist			12			
	positions, one Public				Positions - Legislative Count	(3.0)	(3.0)
14	Relations Specialist			14	Personal Services	148,081	147,018
1.4	Representative position and	•			All Other	4,467	4,467
16	. one Natural Science Educator			16		-,	
10	position and related costs		•		TOTAL	152,548	151,485
18	from the Office of the			18			
	Commissioner - Inland				Provides for the		
20	Fisheries and Wildlife			20	appropriation of funds		
LU	program, General Fund.				through a transfer of one	•	
22	program, deneral rund.			22	Clerk Typist III position ,		
22	Resource Management Services -			. 22	one Crisis Stabilization		
24	Inland Fisheries and Wildlife			24	Program Manager position, and		
24	Amana Pisneries and Whame	•			one Comprehensive Health		
26	Positions - Legislative Count	(-3.0)	(-3.0)	26	Planner II position from the		
20	Positions - Other Count	(-1.0)	(-1.0)	20	Bureau of Mental Health.		
28	Personal Services	(126,486)	(122,748)	28	buleau of mental health.		
28	rersonal services	(120,400)	(122,748)	2.11	Aroostook Residential Center		
7.0	Provides for the	~		30	Al obstook Residential Center		
30	Provides for the deappropriation of funds			30	All Other	4,555	4.555
	~ 6	•		32	ATT OCHET	4,333	4,555
32	through the transfer of one Superintendent. Visitor's			32	Provides for the		
2.4				34	appropriation of funds		
34	Center position and 3 Game			. 34			
2.6	Keeper positions to the Division of Public			76	through a transfer from the		
36				36	centralized fuel account to		
3.0	Information and Education			38	reflect more accurately the	•	
38	program, General Fund.			38	program costs.		
40	DEPARTMENT OF INLAND FISHERIES			40	Aroostook Residential Center		
717	AND WILDLIFE			- 10	Al Oostook Residential Center		
42	TOTAL	-0-	-0-	42	Personal Services	. 4 000	4 000
. 72	IOIAL	-0-	-0-	42	reisonal Services	4,000	4,000
44	MENTAL HEALTH AND MENTAL			44	Provides for the		
٠.	RETARDATION, DEPARTMENT OF				appropriation of funds		
46	The Albandia Colly & Dallace allace (A Ca		ř	46	through a transfer from the		
-11	Administration - Mental Health			10	centralized Unemployment		
48	and Mental Retardation			4.8	Compensation account to	÷	
-117					reflect more accurately the		. • .
50	Personal Services	5,654	5,654	50	program costs.		
30	rersonar pervices .	3,034	2,024	30	program coses.		

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		i							
COMMITTEE	AMENDMENT	"H	**	to	H.P.	216.	L.D.	284	

2	Aroustook Residential Center		
4	All Other	38,921	38,921
6	Provides for the appropriation of funds		
8	through a transfer from the centralized Food account to		
10	more accurately reflect the program costs.		
12	Augusta Mental Health Institute		
14	Personal Services	60,900	10,900
16	Provides for the		_0,,,,
18	appropriation of funds		
٠.	through a transfer from the		
20	centralized Unemployment	•	
	Compensation account to		
22	reflect more accurately the	•	
	program costs.	•	
24			
	Augusta Mental Health Institute		
26		•	
	All Other	88,261	8,261
28		00,201	0,201
	Provides for the	•	
30	appropriation of funds		
	through a transfer from the		
32	centralized Food account to		
	more accurately reflect the		
34	program costs.		
J	Program costs.		4
36	Bangor Mental Health Institute		•
38	Àll Other	38,665	38,665
40	Provides for the appropriation of funds		
42	through a transfer from the centralized Fuel account to		
44	more accurately reflect the		
46	program costs.		
***	Bangor Mental Health Institute		
48	wanten mental treatili tiistifale		
10	Personal Services		•
50	rersonal bervices	59,300	109,300

COMMITTEE	AMENDMENT	"A"	to	H.P.	216,	L.D.	284

	Provides for the		
2	appropriation of funds		
	through a transfer from the		
4	centralized Unemployment	•	
	Compensation account to more		
6	accurately reflect the		
	program costs.		
8	·		
	Bangor Mental Health Institute		
10			
	All Other	153,462	143,462
12			
	Provides for the		
14	appropriation of funds		
16	through a transfer from the		
10	centralized Food account to more accurately reflect the		
18	program costs.	•	
20	program coses.		
20	Bath Children's Home		
	· ·	•	
22	All Other	9,794	9,794
		3,734	9,794
24	Provides for the		
_	appropriation of funds		•
26	through a transfer from the	•	
	centralized Fuel account to		
28	reflect more accurately the		
	program costs.		
30	D // Cl. 11		
	Bath Children's Home	*	**
32			
34	Personal Services	1,000	1,000
34	Parada.		
36	Provides for the		
30	appropriation of funds		
38	through a transfer from the centralized Unemployment		
50	Compensation account to		
40	reflect more accurately the		
	program costs.		
42			
	Bath Children's Home		
44			•
	All Other	40,786	40,786
46	•		30,100
	. Provides for the		
48	appropriation of funds		
_	through a transfer from the		
50	centralized Food account to		
		•	

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	COMMITTEE AMENDMENT "A" to H.P. 216,	L.D. 284	
2	reflect more accurately the program costs.		
4	Elizabeth Levinson Center	•	
б	All Other	36,919	36,919
8	Provides for the appropriation of funds		
10	through a transfer from the centralized Fuel account to		
12	more accurately reflect the program costs.		
14	Elizabeth Levinson Center		
16	Personal Services	800	800
18	Provides for the		
20	appropriation of funds through a transfer from the		
22	centralized Unemployment Compensation account to more accurately reflect the		
24	accurately reflect the program costs.		
	Elizabeth Levinson Center		
28	All Other	59,848	59,848
30 32	Provides for the appropriation of funds	•	
34	through a transfer from the centralized Food account to		
36	more accurately reflect the program costs.	•	
38	Food For Institutions - Mental		
40	Health and Mental Retardation		
42	All Other	(875,000)	(775,000)
44	Provides for the deappropriation of funds		
	through a transfer from the		
46	centralized Food account to		

		Λ						
COMMITTEE	AMENDMENT	" // "	to	H.P.	216.	L.D.	284	

Aroostook Residential Center

	Aroostook Residential Center		
2	and Elizabeth Levinson Center		
	accounts to reflect more		
4	accurately the program costs.		
	1,11,1		
6	Fuel For Institutions - Mental		
·	Health and Mental Retardation		
8	***************************************	•	
•	All Other	(375,000)	(375,000)
10	AII Other	(5,5,5,5,7,	
10	Provides for the		
12	deappropriation of funds		
12			
	through a transfer in the		
14	centralized Fuel account to		
	Bangor Mental Health		
16	Institute, Bath Children's		
	Home, Aroostook Residential		
18	Center, Pineland Center and		•
	Elizabeth Levinson Center		
20	accounts to reflect more		
	accurately the program costs.		
22			
	Mental Health Services - Children		
24			
	All Other	(1,668,125)	(1,718,169)
26		(2/300/220/	(17.207207)
20	Provides for the		
2.8	deappropriation of funds		
20			
	through the transfer of		
30	current state funding to a		
	new account for the state		
32	match required to seed		
	federally funded Medicaid		
34	services	•	
36	Mental Health Services - Community		
38	Positions - Legislative Count	(-3.0)	(-21.0)
	Personal Services	(148,081)	(964,591)
40	All Other	(4,467)	813,106
		(-,,	*
42	TOTAL	(152,548)	(151,485)
	TOTAL	(132,340)	(131,105)
44	Provides for the		•
44			
	deappropriation of funds from		
16	the transfer of one Clerk		
	Typist III position, one		•
48	Crisis Stabilization Program	•	
•	Manager position and one		
50	Comprehensive Health Planner		

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Augusta Mental Health Institute, Bangor Mental Health Institute, Pineland Center, Bath Children's Home,

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COMMITTEE AMENDMENT

		B.B. 204	
	II position from the Bureau		
2	of Mental Health to the	•	
	Administration account and in		
4	fiscal year 1994-95 the line		
	category transfer to All		
6	Other to privatize		
	state-staffed crisis programs		
8	from savings from the		
	elimination of 3 Mental		
10	Health and Mental Retardation		
	Casework Supervisor positions	•	
12	and 15 Psychiatric Social		
14	· Worker II positions.		
14	Mental Health Services - Community		
16	Activate Account Del Vices - Community		
	All Other	(3,484,607)	(3,484,607)
18		(3,404,007)	(3,404,007)
	Provides for the		
20	deappropriation of funds		
	through a transfer of current		
22	funding to a new Medicaid		
	account.		
24	37 / 377 34 5		
26	Mental Health Services -		
20	Child Medicaid		v*
28	All Other		
<i>L</i> U	All Other .	1,668,125	1,718,169
30	Provides for the		
	appropriation of funds		
3 2	through the transfer of		
	current state funding for the		
34	state match required to seed		
	federally funded Medicaid		•
36	services.		
38	Mental Retardation Services -	•	•
	Community		•
40			
	Positions - Legislative Count	(3.0)	(3.0)
42	Personal Services	130,996	129,482
44	Describer 5		
14	Provides for the	•	
46	appropriation of funds from the transfer of 2 Caseworker		
	positions and one Nurse II		
18	position from the Pineland	•	
	Center account.	•	
50			

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

Mental	Heal	th Se	rvices	_
Commu	nity	Medi	caid	

2	Community Medicaid		
4	All Other	3,484,607	3,484,607
6	Provides for the		
8	appropriation of funds through a transfer from the Mental Health Services		
10	Community account to a new		
12	account for the state match required to seed federally funded Medicaid services.	•	
14			
16	Pineland Center		
18	All Other	285,067	285,067
20	Provides for the appropriation of funds through a transfer from the	•	
22	centralized Fuel account to more accurately reflect the		
24	program costs.		•
26	Pineland Center		•
28	Personal Services	128,200	228,200
30	Provides for the appropriation of funds		
32	through a transfer from the		
34	Compensation account to more		
36	accurately reflect the program costs.		
38	Pineland Center		
40	All Other	493,722	483,722
42	Provides for the appropriation of funds		
44	through a transfer from the		
46	centralized Food account to more accurately reflect the		
48	program costs.	_	
50	Pineland Center	·	

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COMMITTEE AMENDMENT "#" to H.P. 216, L.D. 3	28
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	, , , , , , , , , , , , , , , , , , , ,		
	Positions - Legislative Count	(-3.0)	(-3.0)
2	Personal Services	(130,996)	(129,482)
4	Provides for the		
	deappropriation of funds from		
б	the transfer of 2 Caseworker		
_	positions and one Nurse II		
8 .	position to the Bureau of		
10	Mental Retardation.		
10	Unemployment Compensation -	4	
12	Mental Health and Mental Retardation		
14 .	Personal Services	(259,854)	(359,854)
16	Provides for the deappropriation of funds		•
18	through a transfer in the centralized Unemployment		•
20	Compensation account to		
	Augusta Mental Health		
22	Institute, Bangor Mental		
	Health Institute, Bath		
24	Children's Home, Pineland		
	Center, Aroostook Residential		
26	Center, Elizabeth Levinson		
28	Center and Administration accounts to reflect more		
	accurately the program costs.		
.30	doordeday and program oodes.	•	
	Disproportionate Share - Augusta		•
32.	Mental Health Institute		
34	Personal Services	(15,182)	(15,199)
	All Other	(17,118)	(17,118)
36	Capital Expenditures	(21,302).	
	•		
38	TOTAL	(53,602)	(32,317)
40	Provides for the	-	
40	Provides for the deappropriation of funds	•	
42	through a transfer of a		
	reduction in Public Law 1993,	,	
44	chapter 410, Part B to the		
	Augusta Mental Health		
46	Institute match account to		-
	more accurately reflect		•
48 .	program costs.		
50	Disproportionate Share - Augusta Mental Health Institute		
	· ·		

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

2	Personal Services	(193,137)	(193,319)
4	All Other	(35,103)	(34,921)
.1	TOTAL	(228,240)	(228,240)
6			
	Provides for the	•	
8	deappropriation of funds		
LO	through a transfer of a		
LU	reduction in Public Law 1993, chapter 410, Part B resulting		
12	from an increased projection		
	on 3rd-party revenue, to the		
L4	Augusta Mental Health		
	Institute match account to		
16	more accurately reflect	•	
	program costs.		
18	Diameter de Cle		. •
20	Disproportionate Share - Augusta Mental Health Institute		
	Mental Heatin Mistrute	•	
22	Personal Services	8,624,599	8,572,037
	All Other	1,377,361	1,404,669
24	Capital Expenditures	26,097	15,825
26	TOTAL	10,028,057	9,992,531
28	Provides for the		
-	appropriation of funds from	•	
0	the centralized		
	disproportionate share match		
12	account to more accurately		
	reflect the program costs.		
4	Diamondia and Charles		
16	Disproportionate Share - Bangor Mental Health Institute		•
8	Personal Services	6,815,526	6,777,948
	All Other	1,250,759	1,278,991
10	Capital Expenditures	27,399	19,583
12	TOTAL	8,093,684	8,076,522
			•
4	Provides for the appropriation of funds from	•	
6	the centralized		
	disproportionate share match		
8	account to more accurately		
	reflect the program costs.		
0	,		

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COMMITTEE AMENDMENT

,	D					
COMMITTEE	AMENDMENT " #"	to	H.P.	216,	L.D.	284

2	Disproportionate Share Hospital Match		
4	Personal Services	15,182	15,199
	All Other	17,118	17,118
6	Capital Expenditures	21,302	•
В	ŤOTAL ·	53,602	32,317
10	Provides for the appropriation of funds to		
12	reverse a reduction in Public Law 1993, chapter 410, Part B		
14	in order to transfer the reduction to a new match		
16	account for the Augusta Mental Health Institute.		
18	Disproportionate Share Hospital		
20	Match		
2.2	Personal Services	193,137	193,319
	All Other	35,103	34,921
24	TOTAL	228,240	228,240
26	1011111	220,210	220,210
	Provides for the		
28	appropriation of funds to	-	
30	reverse a reduction in Public Law 1993, chapter 410, Part B		
10	as a result of 3rd-party		
32	revenue to transfer the		
., _	reduction to a new match		
34	account for the Augusta		•
	Mental Health Institute.		
36	Di di GI W ta l		
38	Disproportionate Share Hospital Match		
40	Personal Services	(15,440,125)	(15,349,985)
	All Other	(2,628,120)	(2,683,660)
42	Capital Expenditures	(53,496)	(35,408)
44	TOTAL	(18,121,741)	(18,069,053)
46	Provides for the deappropriation of funds		
48	through a transfer of matching funds to separate		
50	accounts for Augusta Mental Health Institute and Bangor		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284 Mental Health Institute to more accurately reflect the program costs. Disproportionate Share Hospital Match Personal Services (178,995) (249, 203)10 Provids for the deappropriation of funds due 12 to the transfer of funding in Public Law 1993, chapter 410, 14 Part B, section 1, to Disproportionate Share -16 Bangor Mental Health Institute to more accurately 18 reflect program costs. 20 Disproportinate Share - Bangor Mental Health Institute 22 Personal Services 178,995 249,203 24 Provides for the 26 appropriation of funds due to the transfer of funding in 28 Public Law 1993, chapter 410, Part B, section 1, from 30 Disproportionate Share Hospital Match to more 32 accurately reflect program costs. 34 Mental Health Services -36 Community 38 All Other (400,000) (400,000) 40 Provides for the deappropriation of funds due 42 to additional Medicaid revenue enhancement. 44 Mental Health Services -46 Community 48 All Other 400,000 400,000 50 Provides funds to further offset a deappropriation in 52 Public Law 1993, chapter .

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410, Part B, section 1.

DEPARTMENT OF MENTAL HI AND MENTAL RETARDATION	EALTH	
TOTAL	-0-	-0-
PROPERTY TAX REVIEW, STA BOARD OF	TE	÷
Property Tax Review - State Board of		
Personal Services	5,000	5,0
All Other	70,169	72,4
Provides for the		
appropriation of funds	for	
per diem expenses relate		
property tax hearings he		
the board. The All Oth	ier	
funds provide for the c	ost	
of an attorney to assist		
board and for other expe		
incurred by the board a		
result of the increas	ea .	
number of hearings.	•	
STATE BOARD OF PROPERTY		
TAX REVIEW		
TOTAL	75,169	77,
PUBLIC BROADCASTING COR MAINE	PORATION,	•
Maine Public Broadcasting		
Corporation	•	
All Other	2,230,157	2,230,1
All Other	2,230,137	2,230,1
Provides for the		
appropriation of funds	in	
accordance with Public	Law	
1991, chapter 848, whi	.ch	
transfers funding for M		
Public Broadcasting Net		
from the University of N		
System to the Maine Pub Broadcasting Corporation.		
broadcasting corporation.	•	
MAINE PUBLIC BROADCASTIN	NG	
CORPORATION		

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COMMITTEE AMENDMENT

	COMMITTEE AMENDMENT " $ eta$ " to H.P. 216,	L.D. 284	
	TOTAL	2,230,157	2,230,157
4	SECRETARY OF STATE, DEPARTMENT OF THE		
6	Bureau of Administrative Services and Corporations		•
8			
10	Positions - Legislative Count Personal Services	(-1.0) (29,230)	(-1.0) (30,191)
12	Provides for the deappropriation of funds		
14	through the transfer of one Clerk Typist III position to		
16 -	elections and commissions.		
18	Elections and Commissions	•	
20	Positions - Legislative Count Personal Services	(1.0) 29,230	(1.0) 30,191
22	Provides for the		
24	Provides for the appropriation of funds through the transfer of one		
26 , 28	Clerk Typist III position from administrative services		
20	and corporations.		
30	DEPARTMENT OF THE SECRETARY OF STATE		
32	TOTAL	-0-	-0-
34	UNIVERSITY OF MAINE, BOARD OF TRUSTEES OF THE		
36	Maine Public Broadcasting	•	
38	Network		
40	All Other	(2,230,157)	(2,230,157)
42	Provides for the deappropriation of funds		
44	through a transfer to the Maine Public Broadcasting		
46	Corporation in accordance with Public Law 1991, chapter		
48	848.		
50	BOARD OF TRUSTEES OF THE		

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	IEE AMENDMENT " A " to H.P. ,216,		
UNIVE	RSITY OF MAINE SYSTEM	(2,230,157)	(2,230,157)
		(=,===,	,_,,,
	ON A-1 L APPROPRIATIONS	\$621,225	\$733,262
c	ec. A-2. Allocation. The follow		
	deral Expenditure Fund for the		
	nd June 30, 1995 to carry out		
		1993-94	1004.05
		1993-94	1994-95
	NISTRATIVE AND FINANCIAL CES, DEPARTMENT OF		
Taxati	on - Bureau of		
P	ositions - Other Count	(1.0)	(1.0)
F	ersonal Services	\$48,620	\$48,620
	11 Other	69,077	13,273
C	apital Expenditures	7,500	•
נ	OTAL	125,197	61,893
	rovides for the allocation		
	f funds for one Senior		
	evenue Agent position to mprove fuel tax enforcement.		
	udits through a grant from	•	
	he Federal Highway		
	dministration.		
DEDA	DOLLENG OF A DAMANGED A STREET	,	
	RTMENT OF ADMINISTRATIVE INANCIAL SERVICES		
TOTA		125,197	61,89
IOIA	L	125,197	01,89
	CULTURE, FOOD AND RURAL URCES, DEPARTMENT OF		
Agric	iltural Production		•
. 1	Personal Services	63,426	63,529
	All Other	202,500	209,500
	Capital Expenditures	8,000	10,000

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TOTAL

Provides for the allocation of funds for 12 Intermittent

COMMITTEE	AMENDMENT	A.	' to	н.Р.	216.	L.D.	284

2	Laboratory Assistant positions and 2 Intermittent Laboratory Technician III		
4	positions.		
6	Public Services - Agriculture		
8	All Other	35,000	35,000
10	Provides for the allocation of funds for inspecting		• .
12	crabmeat processors, warehouses and bakeries as		•
14	established by financial order.		
16 18	Consumer Services - Agriculture		
10	Positions - Other Count	(-0.5)	(-0.5)
20	Personal Services All Other	(11,414) (618)	(10,570)
22	TOTAL	(12,032)	(638)
2.4	Provides for the deallocation	(12,032)	(11,200)
26	of funds through the transfer of one part-time Clerk Typist		
28	II position to Administrative Services.		
30	Marketing Services -	,	
32	Agriculture		
34	All Other	25,000	25,000
36	Provides for the allocation of funds for increased		•
38	federal funding of market research programs.		
40	Pesticides Control - Board of		
42 .	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	42,802	44,877
46	Provides for the allocation of funds to extend by 4 weeks		
48	the period of work for 3 seasonal Pesticide Control		
50	Technician positions and		

273,926

283,029

2 .	provides for the allocation of funds for one full-time Oil and Hazardous Materials			2	Positions - Other Count Personal Services	(3.0) 121,065	(3.0) 119,020
4	Specialist I position.			4	Provides for the allocation		
6	Administration - Agriculture			6	of funds to continue one Biologist I position and one	·	•
8	All Other	5,000	5,000	8	Biologist II position originally established by		
10	Provides for the allocation of funds to continue and	•		10	Financial Order #4077 F2 and to establish one Conservation		•
12	expand USDA cooperative agreements for Sustainable			12	Aide position.		
14	Agriculture Research and Education Programs.		•	14	Atlantic Sea Run Salmon Commission		
16	Administration - Agriculture			. 16	Personal Services	10,000	10,000
18	Administration - Agriculture			18			
20	Positions - Other Count Personal Services All Other	(0.5) 11,414 618	(0.5) 10,570 638	20	Provides for the allocation of funds to extend 2 Conservation Aide positions	•	
22	All Other			22	from 13 to 26 weeks.	•	
24	TOTAL	12,032	11,208	24	ATLANTIC SEA RUN SALMON COMMISSION	•	
26	Provides for the allocation of funds for the transfer of one part-time Clerk Typist II		· .	26	TOTAL	141,059	137,411
28	from the Bureau of Public Service.			28	ATTORNEY GENERAL, DEPARTMENT OF THE		
30	DEPARTMENT OF AGRICULTURE,			30	Administration - Attorney		
32	FOOD AND RURAL RESOURCES TOTAL	381,728	392,906	32	General		
34		301,720		34	Positions - Other Count Personal Services	(2.0) 81,162	(2.0) 85,222
36 .	ATLANTIC SEA RUN SALMON COMMISSION			36	All Other	5,000	6,500
38	Atlantic Sea Run Salmon Commission			38	TOTAL	86,162	91,722
40	Commission			40	Provides for the allocation		
42	Personal Services	9,994	8,391	42	of funds for 2 Assistant Attorney General positions for drug prosecution and		
44	Provides for the allocation of funds to change one	•		44	coordination and one Victim-Witness Advocate		
46	seasonal Biologist I position to one full-time Biologist I			46	position.		
48	position.			. 48	Administration - Attorney General		
50	Atlantic Sea Run Salmon Commission			50	,		

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COMMITTEE AMENDMENT " A" to H.P. 216, L.D. 284

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COMMITTEE AMENDMENT

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,280	31,794
All Other	6,000	65,000
Capital Expenditures	2,000	2,000
TOTAL	38,280	98,794
Provides for the allocation		
of funds to support one	•	
Victim-Witness Advocate		
position to assist families		
of homicide and other crime	,	
victims.		
Administration - Attorney General		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(70,541)	(72,29Ó)
All Other	(2,379)	(2,438)
	(2/2/3/	(2,130)
TOTAL	(72,920)	(74,728)
Provides for the deallocation		
of funds through the transfer		
of 2 Research Assistant		
positions to the Human		
Services Division to better		
reflect program operations.		
Human Services Division		
Positions - Other Count	(2.0)	(2.0)
Personal Services	70,541	72,290
All Other	2,379	2,438
TOTAL	72,920	74,728
Provides for the allocation		
of funds for 2 Research	•	
Assistant positions		
transferred from	•	
Administration to better		
reflect program operations.		
Human Services Division		
Positions - Other Count	(-7.0)	(-7.0)
	. , , , , ,	(,
Personal Services All Other	(385,699)	(387,681)

	COMMITTEE AMENDMENT "[] " to H.P. 216,	L.D. 284	
	TOTAL	(403,062)	(405,111)
2		•	
	Provides for the deallocation		
4	of funds through the transfer		
6	of 5 Assistant Attorney		
U	General positions and 2 Legal Secretary positions to the		
8	federal block grant account		
	to better reflect program		
10	operations.	•	
12	Human Services Division		
14	All Other	150,000	150,000
16	Provides for the allocation	•	
	of funds through the transfer		•
18	of support from the		
	Department of Human Services		
20	to the Department of the		
	Attorney General for travel,		
22	court costs, supplies and		
	copying.		
24	DEDADTMENT OF THE ATTOMETS		
26	DEPARTMENT OF THE ATTORNEY GENERAL		
20	TOTAL	/120 (20)	
28	*O KIND	(128,620)	(64,595)
	CONSERVATION, DEPARTMENT OF		
30			
32	Administrative Services - Conservation		
	·		
34	Capital Expenditures	15,000	
36	Provides for the allocation		
20	of funds for a computer	•	
38	graphics terminal for	•	
40	continued analysis of natural resource information.	•	
10	resource information.		
42	Forest Fire Control -		
	Division of		
44			
• •	Personal Services	32,656	.32,656
46	All Other	401	401
4 B	TOTAL		
-3-0	TOTAL	33,057	33,057
50	Provides for the allocation	,	

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	Λ		,			, A		•
	COMMITTEE AMENDMENT "[]" to H.P. 216,	L.D. 284				COMMITTEE AMENDMENT "/ to H.P. 216,	L.D. 284	
	of funds to establish 7					Personal Services	105,231	105,231
2	Laborer I positions to assist with . maintenance of	•			2	All Other	41,000	41,000
4	fire-fighting equipment and facilities.	- '			4	TOTAL	146,231	146,231
6	ibeliicles.			•	6	Provides for the allocation	•	
	Forest Management, Utilization					of funds for 6 project		
8	and Marketing				8	Conservation Aide positions,	•	
	111 Och	156 156	101 050		10	4 project Entomology		
LO	All Other	156,156	181,050		10	Technician positions and one project Biology Aide position		
12	Provides for the allocation of funds for municipalities			•	12	to meet objectives established by the National		
14	and cooperators under the				14	Forest Health Monitoring and		
	America the Beautiful program					Protection Program.		
16	for tree planting.		•		16	DEPARTMENT OF CONSERVATION		
18	Geological Survey				18	TOTAL	494,437	370,436
20	All Other	108,895			20	CORRECTIONS, DEPARTMENT OF		
22	Provides for the allocation				22	Correctional Center		•
24	of funds to provide training and curriculum materials for				24	Positions - Other Count	(3.0)	(3.0
. .	earth science teachers from a		•		2.1	Personal Services	117,903	65,227
26	National Science Foundation				26	All Other	72,078	21,611
	grant.						***************************************	
58	Policy Planning and Information		•		28	TOTAL	189,981	86,83
30	t oney training and amormation				30	Provides for the allocation	•	
	All Other	10,098	10,098			of funds for the continuation		
32 .					32	of 3 Teacher positions to	•	
	Provides for the allocation					implement the federal grant		
34	of funds for the natural science educator program				34	entitled "Maine Chance Functional Literacy Project."		
36	created by Public Law 1991,		•		36	runctional biceracy Project."		
	chapter 780.					Correctional Services		
38			•		38			•
	Forest Fire Control				40	All Other	75,000	75,000
10.	All Other	25,000			40	Provides for the allocation		
12	All other	23,000			42	of funds for services to		
	Provides for the allocation					group homes affiliated with	•	
44	of funds that will be used to start a revolving				44	the Maine Family Home Program.		
16	fire-fighting equipment pool				46	Maine Youth Center		
10	for use by municipalities.				48	Desibiose Obber Grant		
10	Insect and Disease Management				40	Positions - Other Count Personal Services	(1.0) 41,501	(1.0
50	THE TAX PROPERTY NAME OF THE PARTY OF THE PA	•			50	All Other	(41,501)	41,512 (41,512
								,

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COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

						•	
2	TOTAL	-0-	-0-	2	Provides for the allocation		
					of funds for one Planning and		
4	Provides for the allocation	•	. •	4	Research Associate I position		
	of funds through a line				in the environmental unit.		
6	category transfer to continue			. 6	in the environmental unit.		
	one Special Education Teacher			. 6	Military Training and Operations		
В	position legislatively			A	mintary rraining and Operations		
	authorized in fiscal year			8	B. Italian and a		
10	1992-93.			10	Positions - Other Count	(1.0)	(1.0)
_	2772 331			10	Personal Services	32,000	33,000
12	Maine Youth Center			12			
				12	Provides for the allocation		
14	Positions - Other Count				of funds for one Oil Burner		
	Personal Services	(0.5)	(0.5)	14	Mechanic Foreman position to	•	
16	All Other	22,267	22,153		repair and maintain state and		
10	All Other	3,143	3,143	16	federal heating and air		
18	mom. •				conditioning equipment		
110	TOTAL	25,410	25,296	18	currently contracted to		
	•				outside vendors.		
20	Provides for the allocation			20			
	of funds to continue one	÷			Military Training and Operations		
22	part-time Teacher .position			22	2 Parama a Paramana		
	legislatively authorized in				Positions - Other Count	(1 0)	
24	fiscal year 1992-93 and for			24	Personal Services	(1.0)	(1.0)
	related operating expenses to				rersonar Bervices	34,000	35,000
26	serve migrant students.			26	Provides for the allocation		
		•		20	of fund- 5		
28	Maine Youth Center			. 28	of funds for one Programmer	1	
	,			20	Analyst position to be		
30	All Other	4,617		30	responsible for programming		
	Capital Expenditures			30 ·	and file management, training		
32	copical Expendicules	16,209			with the station network and		
., _	TOTAL			32	all other applicable programs.		•
34	IOIAL	20,826					
J.	Provides for the allocation			. 34	Military Training and Operations		
36					1		
30	of funds to enhance the			36	All Other	18,901	19,108
	ongoing commitment to					-0,,002	19,100
าผู	computer literacy and related			38	Provides for the allocation		
4.0	activities.				of funds for out-of-state		
40	DED I DELL'ARRING OF CO.		•	· 40	travel for federally funded		
40	DEPARTMENT OF CORRECTIONS				employees required to meet		
42	TOTAL	311,217	187,134	. 42	federal training requirements.		
			·		reactar craining requirements.		
44	DEFENSE AND VETERANS' SERVICES,			44	Military Training and Operations		
	DEPARTMENT OF				Miniary Training and Operations		
46				46	Desible of the second		
	Military Training and Operations			40	Positions - Other Count	(1.0)	(1.0)
48	9 9			, 4 n	Personal Services	42,600	42,600
•	Positions - Other Count	(1.0)		48			
50	Personal Services	30,000	(1.0)		Provides for the allocation	•	
-	DOMAL DELYTOCH	30,000	31,000	50	of funds for one Engineering		
	•						
					:		

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	COMMITTEE AMENDMENT "H to H.P. 216,	L.D. 284	
2	Technician IV position, which will allow for the transfer of one employee from the		
4	General Fund.		
6	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		·
8	TOTAL	157,501	160,708
10	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
12	Office of Community Development		
	Positions - Other Count	(9.0)	(9.0)
16	Personal Services	416,469	414,145
	λll Other	991,039	991,232
10	Capital Expenditures	4,000	4,000
20 '	TOTAL	1,411,508	1,409,377
22	Provides for the allocation		
•	of funds through the transfer		
24	of 4 Senior Planner		
	positions, 2 Planner II		
26	positions, one Chief Planner	•	
28	position, one Clerk Typist II position and one Planning and		
20	Research Associate I position		
30	from the comprehensive land		
	use planning.		
32	Comprehensive Land Use Planning		
34	Positions - Other Count	(-9.0)	(-9.0)
36	Personal Services	(416,469)	(414,145)
	All Other	(991,039)	(991,232)
38	Capital Expenditures	(4,000)	(4,000)
40	TOTAL	(1,411,508)	(1,409,377)
42	Provides for the deallocation		
	of funds through the transfer	•	
44	of 4 Senior Planner		
	positions, 2 Planner II		
46	positions, one Chief Planner		
48	position, one Clerk Typist II position and one Planning and		
710	Research Associate I position		
	Research Associate 1 position		

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Positions - Other Count (2.0) Personal Services 92,275 All Other 82,725 10 TOTAL 175,000 12 Provides for the allocation of funds for one Development 14 Director position and one 16 Planning and Research Associate I position for 18 development of a statewide economic development plan. 20 Office of Community Development 22 . Positions - Other Count (1.5)24 Personal Services 62,705 Provides for the allocation 26 of funds for one full-time 28 Planner II position and one 1/2-time Planner II position 30 to support existing Coastal Zone Management programs. 32 Administration - Economic and 34 **Community Development** 36 Positions - Other Count (1.0)Personal Services 40,000 38 All Other 146,180 40 TOTAL 186,180 42 Provides for the allocation

of funds for one Development

Project Officer position and related expenses in order to

economic

an

adjustment strategy to

develop Bath Iron Works facilities for nonmilitary

develop

purposes.

44

46

48

50

(1.5)

64,410

COMMITTEE AMENDMENT "

Development.

Administration - Economic and Community Development

to the Office of Community

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COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	Business Development		•
4	Positions - Other Count Personal Services	(2.0) 59,720	
6	All Other	10,280	
8	Capital Expenditures	8,000	
10	TOTAL	78,000	
.12	Provides for the allocation of funds for 2 Development Project Officer positions and		•
14	related expenses for the establishment of the Business		
16	Visitation Program.		
18	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
20	TOTAL	501,885	64,410
22	EDUCATION, DEPARTMENT OF		
24	Adult Education		÷
26 .	Capital Expenditures	4,000	4,000
28 30	Provides for the allocation of funds for computer network equipment.		
32	Applied Technology Administration		
34 .	Positions - Other Count Personal Services	(0.5) 12,483	(0.5) 13,225
36	Provides for the allocation		
3.8	of funds for the reestablishment of one Clerk		
40 .	Typist I position.		,
42	Applied Technology Administration		
44	Positions - Other Count Personal Services	(1.0) 38,018	(1.0) 37,157
46	Provides for the allocation	,	. , 20,
48	of funds for the reestablishment of one		
50	Accountant II position.		

COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	Applied Technology Administration		
4 6	Positions - Other Count Personal Services	(3.0) 93,135	(3.0) 92,135
, в	Provides for the allocation of funds for the	٠	
10	reestablishment of 2 Clerk Stenographer II positions and one Clerk Stenographer III		
12	position.		•
14	Applied Technology Administration		
16	Capital Expenditures	10,150	10,150
18	Provides for the allocation of funds for technical		
20	processing equipment.	•	
22	Applied Technology Administration		
24	All Other	851,611	1,054,836
26	Provides for the allocation of funds for the Carl D.		
28	Perkins Grant.		
30	Curriculum - Education		
32	Positions - Other Count Personal Services	(-1.0) (56,874)	(-1.0) (55,687)
34	Post 13	(,,	(55,001,
36	Provides for the deallocation of funds through the elimination of one vacant		•
38	Education Specialist II position due to limited		•
40	federal funding.		
42	Curriculum - Education		
44	All Other	49,151	48,312
46	Provides for the allocation of funds for 2 model foreign		
48	language programs in 2 local educational agencies.		
50		•	

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	COMMITTEE AMENDMENT "7" EO H.P. 216,	L.D. 284	
2 .	Curriculum - Education		
4	All Other	80,312	80,312
	Provides for the allocation		
6	of funds for grants to schools and community		
. 8	nonprofit organizations to develop student service		
10.	learning experiences and business partnerships.		
12	Handicapped Children Services -		
14	Preschool		
16	Positions - Other Count Personal Services	(-1.0) (54,043)	(-1.0) (55,333)
18			
20	Provides for the deallocation of funds through the elimination of one Executive		
22	Director position in the Interdepartmental		
24	Coordinating Council for Early Intervention due to		
26	limited federal funding.		
28	Nutrition Program - Local Schools		
30	Positions - Other Count Personal Services	(-1.0) (26,178)	(-1.0) (26,805)
32	Provides for the deallocation		
34	of funds through the elimination of one vacant		
36	 Clerk Typist I position due to limited federal funding. 		
38	•		
40	Special Education - Exceptional Children		
42	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(37,236)	(36,416)
44	Provides for the deallocation		
46	of funds through the elimination of one vacant		
48	Accountant II position due to limited federal funding.		
EO	<u></u>	* •	

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

Special Education - Exceptional
Children

Children		•
Personal Services	46,421	24,416
All Other	20,366	4,312
TOTAL	66,787	28,728
n in 6 the Needin		
Provides for the allocation of funds to continue a		
federal special studies		
research grant, entitled	•	
"Kids in the Middle," which funds 1/2 of one Educational		
Specialist III position and		
1/2 of one Clerk Stenographer		
III position and for		
contractual and general operating costs according to		
the grant agreement.		
DEPARTMENT OF EDUCATION		
TOTAL	1,031,316	1,194,614
DED A DESCRIPTION ON ENGINEERING A		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
Administration - Environmental Protection		
All Other	46,552	41,934
Provides for the allocation		
of funds for the payment of		
utilities, computer		•
maintenance, software licensing and previously		
authorized lease purchase of		
modular furniture.	· ·	
Air Quality Control		
An Quanty Control	•	
Positions - Other Count	(5.0)	(5.0)
Personal Services	169,132	172,010
All Other	19,646	19,719
	100 770	191,729
TOTAL	188,//8	
TOTAL	188,778	
TOTAL Provides for the allocation of funds to establish one	188,778	-52,125

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•	Λ .			· Commence of		٨		
	COMMITTEE AMENDMENT "H" to H.P. 216, L.D	284				COMMITTEE AMENDMENT "# to H.P. 216, L.	D. 284	
•	. Environmental Specialist IV					Capital Expenditures	5,000	5,000
2	position, one Environmental Specialist III position, 2			•	2	TOTAL	181,000	181,000
4	Environmental Specialist II positions and one			·	4	Provides for the allocation		
6	Conservation Aide position and related costs.		•	•	6	of funds to carry out the oversight of cleanup		•
8	•				8	activities at Loring Air		
10	Lake Restoration and Protection Fund				10	Force Base, Brunswick Naval Air Station and Portsmouth		
12	All Other	105,690	105,137		12	Naval Shipyard and to complete sampling and investigation activities.		
14	Provides for the allocation				14	•		
16	of funds to assess toxic contaminants in the tissue of				16	Oil and Hazardous Materials Control		
18	fish from lakes in the State.				18	Positions - Other Count	(0.5)	(0.5)
20	Oil and Hazardous Materials Control				20	Personal Services All Other	25,212	23,147
20	Control	•			20	All Other	635	583
22	Capital Expenditures	20,800	19,800		22	TOTAL	25,847	23.,730
24	Provides for the allocation of funds for computer				24	Provides for the allocation of funds for the transfer of	•	
26	equipment for data				26	one Planning and Research		
28	accumulation and retrieval of licensing and enforcement				2 B	Associate II position from another federal account in		
30	activities and personal safety equipment for staff	•			30	this program.		
.32	use during on-site inspections and spill	•			32	Oil and Hazardous Materials Control		
.32	investigations.						•	,
34 -	Oil and Hazardous Materials				34	Positions - Other Count Personal Services	(-3.5) (128,594)	(-3.5) (123,305)
36	Control				36	All Other	(3,240)	(3,107)
30	Capital Expenditures		12,190		38	TOTAL	(131,834)	(126,412)
40	Provides for the allocation of funds for the purchase of				40	Provides for the deallocation of funds through the transfer		
42	2 photoionization devices for				42	of one Planning and Research		
4.4	field sampling of petroleum				44	Associate II position to another federal account in		
44	vapors in soil and enclosed spaces.				44	this program and the transfer		
46	Oil and Hazardous Materials				46	of one Clerk IV position, one Environmental Specialist II		
.48	Control .				48	position and one Assistant		
50	All Other	176,000	176,000		50	Engineer position to the oil and hazardous materials		

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C	OMMITTEE AMENDMENT "#" to H.P. 216, I	L.D. 284	
	control program, dedicated fund.		
	Dil and Hazardous Materials Control		
	D 111 ON - G 1	(1 0)	(1 0)
	Positions - Other Count Personal Services	(-1.0) (38,650)	(-1.0) (37,492)
	All Other	(973)	(944)
	, moment	(20, 622)	(20, 476)
	TOTAL	(39,623)	(38,436)
	Provides for the deallocation		
	of funds through the transfer		
	of one Accountant II position and related costs to the		
	and relaced costs to the administration environmental		
	protection program, dedicated		
	fund.		
ı	Pollution Prevention		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,852	44,187
	All Other	19,398	19,406
	TOTAL	63,250	63,593
			•
	Provides for the allocation		
	of funds to continue one Environmental Specialist III		
	position originally		
	established by Financial		
	Order #04427 F2 to provide		
	assistance to public and governmental entities.		
	governmental entities.		
•	Water Quality Control		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	47,487	45,825
	All Other	1,198	1,156
	TOTAL	48,685	46,981
	Provides for the allocation		
	of funds for one		
	Environmental Specialist III	•	
	position and related costs to		
	carry out regulatory		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT	" A "	to	н.Р.	216,	L.D.	284
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2	development and administration.		
4	Water Quality Control		
б	Positions - Other Count	(1.0)	(1.0)
8	Personal Services All Other	40,487 1,022	40,531 1,023
10	TOTAL	41,509	41,554
12	Provides for the allocation of funds for one		
14	 Environmental Specialist II position and related costs to 		•
16	assist in carrying out the nonpoint source program.	,	-
. 18	Water Quality Control		
20	·		
22	Positions - Other Count Personal Services	(1.0)	(1.0)
24	All Other	43,885 1,107	42,378 1,069
24.		-	***************************************
26	TOTAL .	44,992	43,447
20	Provides for the allocation		
28	of funds for one		
7.0	Environmental Specialist II		
30	position and related costs to administer the underground		•
32	injection control program.		
34	Water Quality Control		
36	Positions - Other Count	(2.0)	(7.0)
30	Personal Services	(2.0) 128,332	(2.0) 123,877
38	All Other	9,528	9,416
40	TOTAL	137,860	133,293
42	Provides for the allocation of funds for one Civil		
44	Engineer III position and one	• .	
46	Environmental Specialist IV position to assist	•	
48	municipalities in reducing pollution from wastewater	i	
50	discharges.	,	

		Λ					
COMMITTEE	AMENDMENT	" <i> </i> "	to	H.P.	216,	L.D.	284

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		•
4	TOTAL	733,506	739,540
	EXECUTIVE DEPARTMENT	•	
6	Office of G. I. a. a. I.		
8	Office of Substance Abuse		
. ·	Capital Expenditures	2,520	
10	Described for the state of		
12	Provides for the allocation of funds for a personal		•
	computer as a result of		
14	approved federal funds.		
16	Planning Office		
18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	73,183	76,603
2.11	Provides for the allocation		
22	of funds for the continuation		
24	of 2 Senior Planner positions to support new federal grants.		
	· · · · · · · · · · · · · · · · · ·		
26	EXECUTIVE DEPARTMENT TOTAL		
28		75,703	76,603
30	HISTORIC PRESERVATION COMMISSION, MAINE		
32	Historic Preservation Commission		
34	N11 011		
36	All Other	170,000	
38	Provides for the allocation of funds for grants to		
40	municipalities and nonprofit organizations to restore	,	
42	National Register Buildings.		
44	MAINE HISTORIC PRESERVATION COMMISSION	A	,
46	TOTAL	170,000	•
	HUMAN SERVICES, DEPARTMENT OF		•
48	Aid to Families with Dependent		
50	Children		

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 28

. 2	All Other	1,367,649	1,367,649
. 4	Provides for the allocation of funds to correctly align		
6	the allocation to the At-Risk Child Care Account within the		
8	Aid to Families with Dependent Children Account.		•
10			
12	Blind And Visually Impaired - Division for the		
14	Positions - Other Count	(2.0)	(2.0)
	Personal Services	70,000	70,000
16	Capital Expenditures	10,000	10,000
18	TOTAL	80,000	80,000
20	Provides for the allocation	•	
22	of funds to establish 2 Casework Supervisor positions		
24	in the blind vocational rehabilitation program.		
26	Child Welfare Services		
28	Personal Services All Other	(60,000)	(60,000)
30		60,000	60,000
32	TOTAL	-0-	-0-
34	Provides for the allocation of funds through a line category transfer to support		
36	a grant to the Maine Foster Parents Association.		
38			
40	Elder and Adult Services - Bureau of	*	•
42	Personal Services	2,723	2,727
44	Provides for the allocation of funds for the		
46	reclassification of one Clerk	•	
48	Typist II position to one Clerk Typist III position that was approved by the		

	•	Λ						
COMMITTEE	AMENDMENT	"#1 "	tο	H.P.	216,	L.D.	284	

Bureau of Human Resources as

2 ·	a reorganization.	•	
4 .	Health - Bureau of		
6	. Capital Expenditures	107,125	
8	Provides for the allocation of funds in the Women,		
10	Infants and Children Special Supplemental Food Program of		
12	the United States Child Nutrition Act of 1966 for		
14	additional hardware to provide for necessary		
16	upgrading to the present automated data system.		
1.8	Health - Bureau of		
20	5 111 1 011 6	. (1.0)	(1.0)
22	Positions - Other Count Personal Services	(1.0) 28,367	29,387
	All Other	16,205	16,205
24			45 503
26	TOTAL	44,572	45,592
20	Provides for the allocation		
28	of funds for the continuation	•	
20	of the Tuberculosis Control		
30	and AIDS Grant as approved by Financial Order #4001 F2 and		
32	Financial Order #4060 F2 and		
	includes funding for one Data		
.34	Entry Specialist position.		
36	Health - Bureau of		
30	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,618	45,517
40	All Other	3,000	3,000
42	TOTAL	46,618	48,517
44	Provides for the allocation of funds for the continuation		
46	of the sexually transmitted disease program as approved		
48	by Financial Order #4105 F2, which established one Health		•
50	Program Manager position.		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " #" to H.P. 216, L.D. 284

2	Health - Bureau of		
4	Positions - Other Count	(2.5)	(2.5)
	Personal Services	104,575	108,579
6	All Other	137,500	137,500
8	TOTAL	242,075	246,079
10	Provides for the allocation of funds to continue the		
12	childhood lead poisoning program as approved by	٠	
14	Financial Order #4323 F2, which established one Public		
16	Health Nurse Consultant position, one Word Processing		
. 18	Operator position and one part-time Environmental	·	
20	Specialist II position.		•
22	Health - Bureau of		
24	Positions - Other Count Personal Services	(3.0) 125,085	(3.0) 130,278
26	All Other	25,759	25,759
28	TOTAL	150,844	156,037
30	Provides for the allocation	•	
32	of funds for the continuation		
32	of the Year 2000 Surveillance Project as approved by	•	
34	Financial Order #4502 F2, which established one Health		•
36	Program Manager position, one Systems Analyst position and		
38	one Clerk Typist III position.	•	
40	Health - Bureau of		
42	Positions - Other Count	(4.0)	(4.0)
	Personal Services	163,706	170,425
44	All Other	38,166	38,166
46	TOTAL	201,872	208,591
48	Provides for the allocation of funds for the continuation		
50	of the grant entitled "Core		
	or the grant entitled tole		•

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			1					
COMMITTEE	AMENDMENT	" F	"	to	H.P.	216,	L.D.	284

. 2	Capacity Building for Breast and Cervical Cancer Prevention and Control" as		
4.	approved by Financial Order #4501 F2, which established		
6	one Health Program Manager position, one Epidemiologist		
8	position, one Public Health Educator III position and one		
10	Word Processing Operator position.		
12	Medical Care Administration		
14		(2.0)	(2.0)
	Positions - Other Count	(3.0)	(3.0)
16	Personal Services All Other	83,755 6,000	86,584 6,000
.18	TOTAL	89,755	92,584
20			
	Provides for the allocation		
22	of funds to continue the Managed Care Demonstration		
24 .	Project for Low-income Adults		
7. 1	as approved by Financial		
26	Order #4186 F2, which		
	established one Clerk Typist		
28	II position and 2 Human		
	Services Aide III positions.		
30	Medical Care Administration		
32	Medical Care Administration	•	
32	Positions - Other Count	(5.0)	(5.0)
34	Personal Services	204,620	213,613
	. All Other	25,020	18,000
36	Capital Expenditures	25,300	·
38	TOTAL	254,940	231,613
40	Provides for the allocation		4
	of funds for the Clinical		
42	Laboratory Improvement		
44	Amendments (CLIA) as approved		
44	by Financial Order #04381 F2, which established one		-
46	Laboratory Certification		
	Supervisor position, 3		
4 B	Laboratory Certification		•
	Surveyor positions and one		
50	Clerk Typist III position.		

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COMMITTEE AMENDMENT "#" to H.P. 216, L.D. 28

2	Rehabilitation - Vocational Rehabilitation - Bureau of		
4	Accomplisation Parent of		
	Positions - Other Count	(13.0)	(13.0)
6	Personal Services	325,000	325,000
	Capital Expenditures	65,000	65,000
8	mom. f		
10	TOTAL	390,000	390,000
10	Provides for the allocation		
12	of funds to establish 6		
	Rehabilitation Counselor II		
14	positions, one Casework		
	Supervisor position, one		
16	Clerk Typist II position, one		
-	Clerk Typist III position,		
18	one Clerk II position and 3		
	Account Clerk III positions		
20	for the vocational		
	rehabilitation program.		
22	A S. S. d. a. Tille a State of the second of		
24	Aid to Families with Dependent Children - Foster Care		
26	Positions - Other Count	(4.0)	(4.0)
	Personal Services	156,792	164,632
28	All Other	17,168	17,168
30	TOTAL	173,960	181,800
32	Provides for the allocation		
	for 2 Human Services		
34	Caseworker Supervisor		
	positions and 2 Clerk Typist		
36	II positions for child		
	welfare field instructional		
38	units.		
40	Child Care Food Program		•
42	Positions - Other Count	(1.0)	(1. 6)
	Personal Services	37,274	(1.0) 37,274
44	All Other	9,908	9,908
46	TOTAL	47,182	47,182
48	Provides for the allocation		
	of funds to continue one		
-50	Social Services Program		

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	COMMITTEE AMENDMENT " f " to H.P. 216, L.	D. 284	•
2	Specialist II position transferred from Administration - Social		
4	Services, General Fund in Public Law 1993, chapter 70.		
6	Health - Bureau of		
8	Positions - Other Count	(1.0)	(1.0)
· 10	Personal Services All Other	21,705 : 88	22,790 88
12	Capital Expenditures	3,000	
14	TOTAL	24,793	22,878
16	. Provides for the allocation of funds for one Data Entry		
18	Specialist position to establish and maintain a		•
20	computerized system that will support licensing		
22	environmental lead inspectors and certifying abatement		
24	contractors and personnel.		
26	Health - Bureau of		
28	Positions - Other Count Personal Services	(1.0) 28,418	(1.0) 29,838
30	All Other Capital Expenditures	1,319	1,319
32	TOTAL	30,737	31,157
34	Provides for the allocation	30,.3.	31,13,
36	of funds for one Sanitarian II position to conduct	•	;
38	environmental lead investigations in homes where	-	
40	lead-poisoned children reside.	. *	
42	Health - Bureau of		
44	Positions - Other Count Personal Services	(1.0) 30,719	(1.0) 32,254
46	,	. 30,719	32,234
48	Provides for the allocation of funds for one Public		
	Health Educator II position		

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

Smoking	Intervention	Study
project	intervent.	ions
statewide	٠.	

4			
-	Health - Bureau of		
6	201000		
•	Positions - Other Count	(5.0)	(5.0)
8	Personal Services	163,960	172,158
•	All Other	46,609	65,609
10	Capital Expenditures	19,000	03,009
	capital Expendicates	13,000	
12	TOTAL .	229,569	237,767
14	Provides for the allocation		
14	of funds for one Public		
16			
10	Health Educator III position,	•	
18	one Systems Programmer position, one Public Health	i	
10	•		
20	Nurse II position, one Epidemiologist position, one		
20			*
22	Clerk Typist II position and	,	
22	equipment necessary for data		
24	collection and tracking to meet new federally mandated		
24		•	
26			
20	requirements.		
28	Health - Bureau of		
30	Personal Services	16,101	19,128
	•		
. 32	Provides for the allocation		-
	of funds for the following		
34 .	position upgrades as a result		
	of an approved		
36	reorganization: one Public		
	Health Educator II to Public		
38	Health Educator III position,		
	2 Clerk Typist II to Clerk		
40	III positions, one Clerk		
	Typist II to Planning and		
42	Research Assistant position		
	and one Health Program		
44	Manager to Assistant Director		
4.5	Disease Control.		
46	Hoolsh D C	:	•
4.0	Health - Bureau of		
48			
50	Positions - Other Count Personal Services	(1.0) 34,876	(1.0)

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COMMITTEE	AMENDMENT	A	t o	υр	216	r n	284
COMMITTEE	AMENDMENT		ED	н. Р.	210.	100130	2 N 4

_	All Other	9,042	9,494
2 .	TOTAL	43,918	46,114
4			
б	Provides for the allocation of funds for one Planning and		
В	Research Associate II position to staff the Agency for Toxic Substance and		
10	Disease Registry.		
12	Maternal and Child Health		
14	Positions - Other Count	(2.0)	(2.0)
	Personal Services	79,242	83,204
16	All Other .	20,758	20,758
18	TOTAL	100,000	103,962
20	Provides for the allocation		
	of funds for one Health		
. 22	Program Manager position and one Senior Information System		
24	Support Specialist position		
	to develop community-based		
26	health care services systems	•	
	for children and adolescents.		
2 B	DED I DOMESTIN OF MAIN AN OFFICE OF		
30	DEPARTMENT OF HUMAN SERVICES TOTAL	3,675,152	3,591,631
32	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
34			
3.0	Endangered Nongame Operations		
36	Capital Expenditures	7,000	7,000
38 .	. capital Expenditures	7,000	7,000
•	Provides for the allocation		
40	of funds for 2 computers and		
	telemetry equipment for		
42	federally listed endangered		
	species management programs.		
44	DEPARTMENT OF INLAND FISHERIES		
46	AND WILDLIFE		
	TOTAL	7,000	7,000
4.8		,	.,
50	LABOR, DEPARTMENT OF		
วง			

COMMITTEE AMENDMENT "#" to H.P. 216, L.D. 284

Funda	unent	Security	Services
	LINCHE	OCCURRY	DELVICES

2	Simple of the control		
4	Capital Expenditures	3,048,000	2,662,200
¹ . 6	Provides for the allocation of funds for computer		
. 8	automation projects and building improvements.		
10	Employment Security Services		
12	Positions - Other Count Personal Services	(6.0) 225,131	(6.0) 217,999
14		2-0,131	22.7555
16	Provides for the allocation of funds to establish 4 Hearing Examiner positions,	•	
18	one Legal Secretary position and one Paralegal position		
20	due to increased workload associated with the level of		
22	unemployment.		•
24	Job Training Partnership Program		
26	Positions - Other Count Personal Services	(14.0) 453,045	(14.0) 302,480
28			•
30	Provides for the allocation of funds for the continuation of the Summer Youth		
32	Employment and Training		•
34	Program legislatively authorized for fiscal year 1992-93.	•	
36	Regulation and Enforcement		
38	regulation and Emortement		
40	Positions - Other Count Personal Services All Other	(-1.0) (45,814)	(-1.0) (46,422)
42	All Other	(29,333)	(29,000)
44	TOTAL	(75,147)	(75,422)
46	Provides for the deallocation		
40	of funds through the transfer of one Staff Development		
48	Specialist III position and related operating costs to		
50	the Safety Education and		

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	Training Program account,	•			-			
2	Other Special Revenue. Federal funding has been				. 2	TOTAL	13,203,633	13,828,054
. 4	discontinued.				4	Provides for the transfer of		
6	Job Training Partnership Program				6	3 Clerk III positions, 5 Clerk Typist II positions, 3		
8	Positions - Other Count	(-64.0)	(-64.0)		ū	Clerk Typist III positions, one Administrative Secretary	•	
10	Personal Services	(2,667,582)	(2,625,645)		10	position, one Director of		
10	All Other Capital Expenditures	(10,500,337) (35,714)	(11,171,141) (31,268)		10	Administrative Systems position, one Accountant III	•	
12	copical Expendiquies		(31,200)		12	position, 2 Accountant I		
	TOTAL	(13,203,633)	(13,828,054)		14	positions, 3 Employment and		
14	Provides for the transfer of				14	Training Specialist I positions, 3 Employment and		•
16	3 Clerk III positions, 5				16	Training Specialist II		
	Clerk Typist II positions, 3				1.0	positions, 11 Employment and		
18	Clerk Typist III positions, one Administrative Secretary				18	Training Specialist III positions, 3 Job Service		
20	position, one Director of				. 20	. Manager II positions, one Job		
	Administrative Systems					Service Manager III position,		
22	position, one Accountant III position, 2 Accountant I				22	21 Employment Counselor II positions, one Director SDA		
24	positions, 3 Employment and		•		24	position, one Director of		
	Training Specialist I	•				Operations position, 4		
26	positions, 3 Employment and Training Specialist II				26	Program Manager positions and related costs from an	•	
28	positions, ll Employment and				28	existing account in this		
	Training Specialist III					 program to a separate and 		
30	positions, 3 Job Service Manager II positions, one Job			•	30	distinct account for the 12 County Service Delivery Area		
32	Service Manager III position,				32	job training initiative		
	21 Employment Counselor II					within this same program.		
34	positions, one Director SDA position, one Director of				34	Job Training Partnership Program		
36	Operations positions, 4				36	ovo vidining varther ship viogram		
	Program Manager positions and	•			2.0	Position - Other Count	(11.0)	(11.0)
38	related costs to a separate and distinct account for the				38	Personal Services	416,480	418,670
40	12 County Service Delivery				40	Provides for the allocation		
	Area job training initiative					of funds for one Clerk Typist		
42	within this same program.	*	x.		42	III position, one Administrative Secretary	•	
44	Twelve County SDA - Job Training Partnership Program				. 44	position, one Senior		
46	· · · · · · · · · · · · · · · · · · ·		-		46	Administrative Secretary position, one Management		
	Positions - Other Count	(64.0)	(64.0)	•		Analyst I position, one		•
48	Personal Services All Other	2,667,582	2,625,645		48	Management Analyst II position, one Business		
50	Capital Expenditures	10,500,337 35,714	11,171,141 31,268		50	position, one Business Manager II position, one		
		, ·	,0			Eastern's Out		*

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	COMMITTEE AMENDMENT "//" to H.P. 216,	L.D. 284	
	Accountant I position, one		
2	Employment and Training		
	Specialist IV position, one		
4	Employment and Training		
	Specialist III position, one	-	•
6	Planning and Research		
	Associate I position and one		
В	Planning and Research		
	Associate II position and		
0	related costs to enhance		
	employment and training		
2	programs.		
4	Twelve County SDA - Job		
	Training Partnership		
6	Program		
_		(34.0)	(24.6)
. 0	Positions - Other Count	(24.0)	(24.0)
	Personal Services	846,763	849.,750
0			
	Provides for the allocation		
2	of funds for 2 Clerk Typist		
	II positions, 2 Clerk Typist	•	
4	III positions, one Accountant		
	II position, one Account		
26	Clerk II position, 2 Program		
	Manager positions, 4		
2 R	Employment and Training		
	Specialist I positions, 2	•	
30	Employment and Training		
	Specialist II positions, 2	•	
3 2	Employment and Training		
	Specialist III positions, 2	•	
34	Employment and Training		
	Specialist IV positions, 4		
36	Employment Counselor I		
	positions, 2 Employment		
38	Counselor II positions and		
	related costs to enhance		
4 U	employment and training		
	initiatives in a separate and		
42	distinct account for the 12		
	County Delivery Area.		
44	Ich Tucining Deutster-		
16	Job Training Partnership		
46	Program		
4 B	Positions - Other Count	(4.5)	(4.5)
	Personal Services	98,471	102,317
50	All Other	565,493	584,000
	•		

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

	TOTAL	663,964	686,317
2	Provides for the allocation		
4	of funds for a youth corps		
6	program, including one Clerk Typist II limited period		
8	position, one Volunteer Services Coordinator position		
	and 3 Volunteer Services		
10	Assistant positions originally established by		
12	Financial Order #04263 F2.		
14	DEPARTMENT OF LABOR TOTAL	5,578,236	5,061,994
16	·	3,370,230	3,001,994
18	LIBRARY, MAINE STATE		
	Library Development Services		
20	Positions - Other Count	(3.0)	. (3.0)
22	Personal Services	75,567	77,518
24	All Other	(75,567)	(77,518)
2.6	Provides for the allocation		
26	of funds through a line category transfer to continue		
28	3 Library Assistant positions established through Financial	•	
30	Order #4441 F2 on September		
32	24, 1992.		
_	MAINE STATE LIBRARY		
34	TOTAL	-0-	-0-
36	MARINE RESOURCES, DEPARTMENT OF		
. 38	Marine Sciences - Bureau of		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	34,060	37,023
	Provides for the allocation.		
44	of funds for one Natural Science Educator position in	•	
46	order to enhance the		
48	department's educational capacity.		
50	DEPARTMENT OF MARINE RESOURCES		
711	DELANTMENT OF MARINE RESUURCES		

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COMMITTEE AMENDMENT

TOTAL	34,060	37
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	,	•
Mental Health Services - Children		
Positions - Other Count	(2.0)	
Personal Services	90,248	. 88
All Other	912,454	944
Capital Expenditures	40,000	10
TOTAL	1,042,702	1,04
Provides for the allocation of funds for Part H funds of		
the Individuals with Disabilities Education Act to		
continue one Education Specialist II position and		
one Clerk Stenographer III position and to create the		
necessary infrastructure and resources to provide early		• .
intervention services to children O to 2 years of age as approved by Financial		
Order #4583 F2.	•	
Pineland Center		
All Other	2,000	:
Provides for the allocation		
of funds for the purchase of educational supplies.		
DEPARTMENT OF MENTAL HEALTH		
AND MENTAL RETARDATION TOTAL	1,044,702	1,04
PUBLIC SAFETY, DEPARTMENT OF		
Highway Safety - Departments		
Capital Expenditures	185,000	150
Provides for the allocation		
of funds for procurement of		

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safety equipment and radars for local agencies matching program. **Administration - Public Safety** Positions - Other Count (1.0)(1.0)Personal Services 31,476 30,970 10 Provides for the allocation of funds for the 12 reestablishment of one Chief Accountant position through 14 the use of highway funds and administrative funds 16 available from federal grants awarded to the Maine 18 Emergency Medical Services Program. 20 DEPARTMENT OF PUBLIC SAFETY 22 TOTAL 216,476 180,970 24 SECRETARY OF STATE, DEPARTMENT OF THE 26 **Administration - Motor Vehicles** 28 All Other (146,703) (155, 359)30 Provides for the deallocation 32 of funds through the transfer of the Division of Motor 34 Vehicles from the Department of the Secretary of State to 36 Department the οf Transportation. 38 DEPARTMENT OF THE SECRETARY 40 OF STATE TOTAL (146,703) (155,359) 42 TRANSPORTATION, DEPARTMENT OF 44 Administration - Motor Vehicles -46 Department of Transportation All Other 146,703 155,359 Provides for the allocation 50

COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

		Λ.						
COMMITTEE	AMENDMENT	H	**	to	H.P.	216,	L.D.	284

	6					•		
	of funds through the transfer				2		1993-94	1994-95
2	of the Division of Motor				2		1773*74	1774-73
	Vehicles from the Department				4	AGRICULTURE, FOOD AND RURAL	•	
4	of the Secretary of State to				. 4			
	the Department of				,	RESOURCES, DEPARTMENT OF		
б	Transportation.				. 6			•
	· · · · · · · · · · · · · · · · · · ·					Agricultural Production		
. 8	Administration - Ports and			•	, В	•		
	Marine Transportation					Personal Services	\$12,550	\$12,650
10	•				10	All Other	2,350	2,350
	Capital Expenditures	4,520,000	2,000,000		•	,		
12	capital impendicates	1,520,000			12	TOTAL	14,900	15,000
12	Provides for the allocation			*			,,,	,
14	of funds for the improvements			•	14	Provides for the allocation		
14						of funds for one 24-week		
	and rehabilitation of ferry				16	Intermittent Entomologist I		
16 .	service and port facilities				10	-		
	in a new federal fund account.				. 18	position to assist the State		
18					1.8	Apiarist to inspect honeybees		
	Administration - Ports and	•		•		for regulated diseases.		
20	Marine Transportation				20.			
	•					Agricultural Production		
22	All Other	(96,449)	(89,714)	•	2.2			
			+ 1			All Other	65,450	67,850
24	Provides for the deallocation		;		24			
	of funds through the transfer					Provides for the allocation		
26	to the Enterprise Fund as a	•			26	of funds for the transfer of		
	subsidy to the Island Ferry				*	the administration of the		
28	Service account and the Ports				28	post-harvest testing program		•
2.0						from the Maine Seed Potato		
	and Marine Transportation				30	Board to the Certified Seed		
30	account.				30	-		
	5.11			•		Program.		•
32	Railroad Assistance Program				32			
	•					Public Services - Agriculture		
34	All Other	26,986,310	6,500,000		34			
	•	•				Positions - Other Count	(-0.5)	(-0.5)
36	Provides for the allocation			•	36			
	of funds that are available					Provides for a change in head		,
38	to railroad companies for				38	count for increasing the		
	rehabilitation projects and				•	hours of one Account Clerk II		
40	safety improvement programs.				40	position from 32 hours to 40		
40	safety improvement programs.				10	hours per week and decreasing		
42	DED A DEMENT OF TO A NICHODE ATTON				42	<u>-</u>		
42	DEPARTMENT OF TRANSPORTATION				42	the authorized hours of one	•	
	TOTAL	31,556,564	8,565,645			Clerk Typist II position from		
44	OF CHICAL A				44	32 hours to 20 hours per week.		
	SECTION A-2		·					
46	TOTAL ALLOCATIONS	\$45,960,416	\$21,654,666		. 46	Dairy Promotions Board		
48	Sec. A-3. Allocation. The following	no funds are :	allocated from		. 48	All Other	50,000	50,000
	Other Special Revenue funds for the					*	50,000	30,000
		riocal Acara A	nuing vune 10,					
50	1994 and June 30, 1995 to carry out th				50	Provides for the allocation		

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

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COMMITTEE AMENDMENT

COMM	HITTEE AMENDMENT "/ 1 " to H.P. 216, L.	D. 284	
	of funds for a national		
•	network TV Pool for the		
	United Dairy Industry		
	Association's TradeMark (TM)		
	fluid milk advertising		
	campaign.		
	Campaign.		
	y and Nutrition Council		
Con	mittee		
	All Other	25,000	25,000
	nii oenet	23,000	23,000
	Provides for the allocation		
	of funds for continued		
	support of the National Dairy		
	Council's projects addressing		
	dietary calcium requirements.	•	
Mar	keting Services - Agriculture		
	•		
	All Other	38,500	38,500
	Provides for the allocation		
	of funds for the Maine Apple		
	Market Order for increased		
į	assessments for the		
	promotional program.		
Mar	keting Services - Agriculture		•
	All Other	39,500	39,500
-			
	Provides for the allocation		
	of funds for the Maine		
	Agricultural Report, a		
	subscription-based		•
	publication.		
	·		
Pest	icides Control - Board of		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	41,484	43,525
		,	-0,000
	Provides for the allocation		
	of funds for one Planning and		
	Research Associate I position		
	_		
	for the ground water		
	protection program and to		
	extend by 9 weeks the period		

COMMITTEE AMENDMENT "A" to H P. 216. I. D. 284

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

of work of one Pesticide Control Technician position.

Aroostook Water and Soil Management Fund

All Other

14

24

26

28

48

50

Provides for the allocation 10 of funds for grants to public and private organizations. 12

Consumer Services - Agriculture

of funds through a transfer

of one part-time Clerk Typist II position and related

expenses to Public Services to more accurately reflect

16	Positions - Other Count Personal Services	(-0.5) (13,225)	(-0.5) (13,409)
18	All Other Capital Expenditures	(19,189) (17,000)	(19,450)
20	TOTAL	(49,414)	(32,867)
22	Provides for the deallocation		

89,000

189,000

Dublic Commisses Assistant

program operations.

30	Public Services - Agriculture		
32	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,225	13,409
34	All Other	19,189	19,458
	Capital Expenditures	17,000	
36			
	TOTAL	49,414	32,867
38			
	Provides for the allocation		
40	of funds for a transfer of		

one part-time Clerk Typist II 42 position and related expenses from Consumer Services to 44 more accurately reflect program operations. 46

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL

363,834 468,375

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COMMITTEE AMENDMENT "A" to H.P. 216, L.D. 284

2	ATTORNEY GENERAL, DEPARTMENT OF THE		
4	Administration - Attorney General	•	
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,252	34,915
В	All Other Capital Expenditures	1,000 2,200	1,000
10	Capital Expenditures	2,200	
10,	TOTAL	36,452	35,915
12		,	,
	Provides for the allocation		•
14	of funds to continue the		
	funding for one Clerk		
16	Stenographer III position.		
18	Administration - Attorney General		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	61,371	64,439
22	All Other	6,235	6,347
24	Capital Expenditures	2,200	
24	TOTAL	69,806	70,786
26	TOTAL	09,000	70,760
2.0	Provides for the allocation		
28	of funds to support an .		
	Assistant Attorney General		•
30	position for antitrust work.	•	
	,		
32	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
34	TOTAL	106,258	106,701
36	AUDIT, DEPARTMENT OF		
38	Audit - Unorganized Territory		
40	Personal Services	7,833	6,832
42	Provides for the allocation		
44	of funds for the		
44	reclassification of one Clerk	,	
46	Typist II position to one		
46	Secretary position as		
48	approved by the Department of Administrative and Financial		
40	Services, Bureau of Human		
50	Resources as a reorganization.		
50	"caourcea da a reorganizacion.		

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COMMITTEE AMENDMENT "ff" to H.P. 216, L.D. 284

T	EPARTMENT OF AUDIT OTAL	7,833	6,832
CC	ONSERVATION, DEPARTMENT OF		
Fo	rest Recreation Resource Fund		
	Positions - Other Count	(-0.5)	(-0.5)
	Provides for the adjustment		
	in head count to replace one seasonal Park Manager II		
	position with one 1/2-time limited-period Park Manager		
	II position.		
M	ining Operations		
	All Other	16,000	17,000
	Provides for the allocation of funds to acquire and		
	accumulate mineral resource		
	data on mineral exploration and mining activities.		-
Pa	irks - General Operations		
	Personal Services	900	700
	All Other	25	25
	TOTAL	925	725
	Provides for the allocation		
	of funds to replace one seasonal Park Manager II		
	position with one 1/2-time limited-period Park Manager		
	II position.		
F	orest Fire Control .		
	All Other	25,000	25,000
	Provides for the allocation		
	of funds to start a revolving fire-fighting equipment pool for municipalities that will		

	COMMITTEE AMENDMENT "#" to H.P. 216, I	D. 284	•		
2	be established through a federal grant.				
4	Mining Operations		-		
. 6	Positions - Other Count Personal Services	(1.0) 32,565	(1.0) 34,569		
8	All Other	87,419	26,225		
10	TOTAL	119,984	60,794		
12	Provides for the allocation of funds for one Geology	•			
14	Technician position and associated support costs to				
16	complete the legislatively mandated statewide sand and				
18	gravel aquifer mapping program.				
20	DEPARTMENT OF CONSERVATION				
22	TOTAL	161,909	103,519		
24	CORRECTIONS, DEPARTMENT OF				
26	Charleston Correctional Facility				
28	Personal Services All Other	18,000 2,000	18,000		
30	TOTAL	20,000	2,000		
32	Provides for the allocation	20,000	20,000		
34	of funds for overtime and related costs associated with				
36	fire-fighting efforts.		•		
38	Vocational Training and Industries Program	•		•	
40	Positions - Other Count	(1.0)	(1.0)		
42	Personal Services	33,117	33,376		
44	Provides for the allocation of funds for one Industrial		•	•	
46	Shop Supervisor position to expand the industries program.				
48	Probation and Parole				
50	-			•	

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	All Other	30,000 .	30,000
2			
	Provides for the allocation		
4	of funds for electronic		
	monitoring equipment and		
6	substance testing supplies.		
8	DEPARTMENT OF CORRECTIONS		
	TOTAL	83,117	83,376
10			
	ECONOMIC AND COMMUNITY		_
12	DEVELOPMENT, DEPARTMENT OF		
14	Community Development 4 Pto 1		
Į 4	Community Development Block		
	Grant Program		
16			
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	93,630	93,274
20	All Other	29,418	29,414
20			
	TOTAL	123,048	122,688
22			
- 4	Provides for the allocation		
24	of funds from the transfer of		
26	one Planning and Research		
26	Associate II position and one		
20	Planner II position from the		
28	Office of Comprehensive Land		
2.0	Use Planning.		
30	Community of 111 DI		
2.2	Comprehensive Land Use Planning		
32			
2.4	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(93,630)	(93,274)
3.6	All Other	(29,418)	(29,414)
36	T0-14		***************************************
20	TOTAL	(123,048)	(122,688)
38			•
40	Provides for the deallocation		
40	of funds from the transfer of		
42	one Planning and Research		
42	Associate II position and one		
44	Planner II position to the		
44	Office of Community		
16	Development.		
10	Office of Community Danslanesset		
48	Office of Community Development	•	
40	Decition Of a		
50	Positions - Other Count	(0.5)	(0.5)
20	Personal Services	29,575	28,915

COMMITTEE AMENDMENT "A" to H.P. 216; L.D. 284

Λ .	•	
COMMITTEE AMENDMENT "H" to H.P. 216,	L.D. 284	
All Other	545	53
TOTAL	30,120	29,45
Provides for the allocation		
of funds for the continuation		
of a part-time Chief Planner		*.
position established by		
financial order.		
DEPARTMENT OF ECONOMIC AND		
COMMUNITY DEVELOPMENT: TOTAL		
TOTAL	30,120	29,45
EDUCATION, DEPARTMENT OF		
Curriculum - Education		
Positions - Other Count	(-2.0)	(-2.
Personal Services	(87,765)	(85,76
All Other	(22,183)	(22,17
TOTAL	(109,948)	(107,93
Provides for the deallocation		
of funds through the		
elimination of one Education		
Specialist II position and		
one Clerk Typist III position	•	
and related support costs due		
to a curtailment in funding		
by newspaper companies.		
DEPARTMENT OF EDUCATION	•	
TOTAL	(109,948)	(107,93
	(,	(20,793
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Administration - Environmental Protection		
Positions - Other Count	. (3.0)	
Personal Services	(1.0)	(1.
All Other	45,639 1,152	44,71
	1,152	1,12
TOTAL -	46,791	45.84

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Provides for the allocation of funds for the transfer of

COMMITTEE	AMENDMENT "H" to H.P. 216, L.D.	284
one	Management Analyst I	

2	position and related costs		
4	from the Maine Environmental Protection Fund Program,		
б	dedicated fund.		
8	Administration - Environmental Protection		
10	Positions - Other Count Personal Services	(1.0)	(1.0)
12	All Other	38,650 . (38,650)	37,492 (37,492)
14	TOTAL	-0-	-0-
16	Provides for the allocation of funds for the transfer of		
18	one Accountant II position and related costs from the		
20	Oil and Hazardous Materials Control Program, federal fund.		
22	Administration - Environmental		
24	Protection		•
26	Personal Services All Other	2,925 74	2,994 76
28	TOTAL		- 70
30		2,999	3,070
32	Provides for the allocation of funds to accommodate the		• .
34	elimination of one Account Clerk I position and the		
36	transfer of one Information Systems Support Technician		
38	position from the Maine Environmental Protection Fund		
40	Program, dedicated fund.		
42	Air Quality Control		
44	Positions - Other Count Personal Services		(4.0) 139,700
46	All Other Capital Expenditures		19,416 20,000
48	TOTAL		179,116
50	Provides for the allocation		
	. •		

	COMMITTEE AMENDMENT " to H.P. 216, L	.D. 284	-	,		COMMITTEE AMENDMENT " to H.P. 216,	L.D. 284	•
2	of funds to establish 2 Environmental Specialist II positions, one Environmental				2	Provides for the allocation of funds for new capital		
4	Specialist III position and				4	equipment for oil and hazardous materials		
6	one Environmental Specialist IV position to administer the Motor Vehicle Emission				б	regulation and response activities.		
8	Inspection Program as authorized by Public Law				8	Oil and Hazardous Materials		
10	1991, chapter 818.				10	Control		
12	Maine Environmental Protection Fund	•			12	Capital Expenditures	7,500	7,500
14	runu			Ť	14	Provides for the allocation		
	Positions - Other Count	(-1.0)	(-1.0)	•		of funds for the purchase of		
16	Personal Services	(45,639)	(44,719)		16	3 personal computers in each		
	All Other	(1,152)	(1,128)	*		year of the biennium for		
18	TOTAL	(46,791)	(45,847)		18	accumulation, tracking and retrieval of data.		
20	· ·	(40,751)	(15,017)		20	recrieval of data.		
	Provides for the deallocation		•			Oil and Hazardous Materials		
22	of funds through the transfer			•	22	Control		
	of one Management Analyst I							
24	position and related costs to				24	Capital Expenditures	450,257	358,015
	the Administration -			•				
26	Environmental Protection				26	Provides for the allocation		
28	Program, dedicated fund.				28	of funds for capital equipment for oil and		
20	Maine Environmental Protection		•		. 28	equipment for oil and hazardous materials		
30	Fund				30	regulation and response		
						activities.		
32	Positions - Other Count	(-1.0)	(-1.0)		32			
	Personal Services	(27,702)	(28,759)	Ť		Oil and Hazardous Materials		
34	All Other	(699)	(726)		34	Control		
36	TOTAL	(28,401)	(29,485)		36	Capital Expenditures	107,444	111,894
3.8	Provides for the deallocation				38	Provides for the allocation	,	
	of funds through the transfer					of funds for new capital		
40	of one Information Systems				40	equipment for oil and		
	Support Technician position		•			hazardous materials		
42	and related costs to the Administration -				42	regulation and response activities.		
44	Environmental Protection				44	accivities.		
	Program, dedicated fund.		•			Oil and Hazardous Materials		
46					46	Control		
40	Oil and Hazardous Materials			.*				
48	Control				48	Positions - Other Count	(3.0)	(3.0)
50	Capital Expenditures	329,733	179,033		50	Personal Services All Other	104,001	100,160
J (. Capical pybeudicules	343,133	112,033		50	AII Offici	2,620	2,522

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COMMITTEE AMENDMENT

		II.					
COMMITTEE A	MENDMENT	" JY"	to	H.P.	216,	L D.	284

	•	•	
2	TOTAL	106,621	102,682
4	Provides for the allocation of funds for the transfer of		
6	one Environmental Specialist II position, one Assistant		
· B	Engineer position and one Clerk IV position from the		•
10	Oil and Hazardous Materials Control Program, federal		
12	fund.		
14	Oil and Hazardous Materials Control		:
16	Positions - Other Count	(1.0)	(1.0)
ŢN	Personal Services	36,085	34,753 876
20	All Other	909	. 870
22	TOTAL	36,994	35,629
22	Provides for the allocation		
24	of funds to continue one		
•	Environmental Specialist II		
26	position originally and		
28	temporarily established by Public Law 1991, chapter 454, section 15.		
30	The best 1 CA after The contact		
32	Technical Studies - Department of Environmental Protection		•
34	Capital Expenditures	1,100	
36	Provides for the allocation of funds for the purchase of		
30	a color printer to prepare literature and graphs for		
40	presentation to the Legislature, Low-level	,	
42	Radioactive Waste Commission members and preparation of	•	
44	publications.		
46	Water Quality Control		
48	All Other	1,588	
50	Provides for the allocation		

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

of funds to study fish tissue samples.

2	samples.		
4	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
6	TOTAL	1,015,835	947,454
- 8 -	EXECUTIVE DEPARTMENT		
10	Office of Substance Abuse		
12	Partitions Office Control	(0.0)	
14	Positions - Other Count Personal Services All Other	(3.0) 120,799 347,782	(3.0) 120,799 347,782
16	nar other	347,702	347,702
18	TOTAL	468,581	468,581
20	Provides for the allocation of funds to establish one Comprehensive Health Planner		
22	I position, one Administrative Assistant		
24	position, one Director of Special Projects position and		
26	associated All Other expenses within the Office of		
28	Substance Abuse of the Executive Department.		
30	EXECUTIVE DEPARTMENT		
32	TOTAL	468,581	468,581
34	HUMAN RIGHTS COMMISSION, MAINE		
36	Human Rights Commission - Regulation		
3,8	All Other	7,000	- 7,000
40	Provides for the allocation of funds to set up a new		
42	account for the purpose of charging fees for printed	•	
44	informational materials.		
46	MAINE HUMAN RIGHTS COMMISSION TOTAL	7,000	7,000
48	HUMAN SERVICES, DEPARTMENT OF	,,000	.,,,,,,,,
50			
	Health - Bureau of		

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		/1		•				
		11						
COMMITTEE	AMENDMENT	"//"	to	H.P.	216,	L.D.	284	
		1 '						

2	Capital Expenditures	116,000	87,000
4	Provides for the allocation		
6	of funds to purchase capital equipment for the Health and Environmental Testing'	4 ,	
8	Laboratory.		
10	Nuclear Safety Program		
12	Positions - Other Count	(1.0)	(1.0)
1-	Personal Services	34,295	35,633
14	All Other	34,400	34,400
16	TOTAL	68,695	70,033
18	Provides for the allocation		
	of funds to continue the		
20	Radiation Control Program as		
	approved by Financial Order		
22	#04439 F2, which established		
	one Engineering Technician		
24	III position.		
26	Administration - Income Maintenance	•	
2.8		(0.0)	(7.0)
	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	45,346 2,100	45,346 2,100
2.2	All Other	2,100	2,100
32	TOTAL	47,446	47,446
34	TOTAL .	1,,110	1,,110
<i>-</i>	Provides for the allocation		
36	of funds for the transfer of		
	one Director of Fraud		
38	Investigation position from		
	the General Fund.		
40			
	Child Care Food Program		
42			,
	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(27,950)	(28,246)
4.0	All Other	(5,595)	(5,595)
46	TOTAL	(33,545)	(22 841)
48	TOTAL	(33,343)	(33,841)
40	Provides for the deallocation		
50	of funds through the		
	or range sincongii		

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COMMITTEE AMENDMENT

elimination of one Nutrition 2 Consultant position. Maternal and Child Health Positions - Other Count (1.0)(1.0)Personal Services 39,621 41,602 All Other 60,379 210,379 10 TOTAL 100,000 251,981 1.2 Provides for the allocation of funds for one Health 14 Program Manager position to coordinate health services 16 for school-aged children and to support school-based 18 health clinics. 20 DEPARTMENT OF HUMAN SERVICES TOTAL 298,596 422,619 22 INLAND FISHERIES AND WILDLIFE, 24 DEPARTMENT OF 26 Public Information and **Education - Division of** 28 All Other 51,540 52,528 . 30 Çapital Expenditures 36,650 . 35,350 32 TOTAL . 88,190 87,878 34 Provides for the allocation of funds through the transfer 36 of the Visitor's Center at Gray Fund account from the 38 Resource Management Services Program. 40 Resource Management Services -42 Inland Fisheries and Wildlife 44 All Other (51, 540)(52, 528)Capital Expenditures (36,650)(35,350)46 TOTAL (88,190) (87,878) 48

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Provides for the deallocation

of funds through the transfer

50

	COMMITTEE AMENDMENT " To H.P. 216, L.	D. 284	
2	of the Visitor's Center at Gray Fund account to the Division of Public Education		
4	and Information.		
6	Resource Management Services - Inland Fisheries and Wildlife		
8			
10	All Other .	51,540	52,528
10	Capital Expenditure	36,650	35,350
12	TOTAL	88,190	87,878
14	Provides for the allocation		
16	of funds for the operation of Fish and Wildlife Visitor's		
	Center at Gray.		
18	DED I DUNIENT OF THE AND DISCUSSION		
20	DEPARTMENT OF INLAND FISHERIES . AND WILDLIFE		•
	TOTAL	88,190	87,878
2.2	·		0.,
24	JUDICIAL DEPARTMENT		
24	Total Quality Management		
26	B. M. S.		
28	Positions - Other Count · Personal Services	(3.0) 76,814	•
	All Other	6,686	
30			
2.2	TOTAL	83,500	
32	Provides for the allocation		
34	of funds to establish one		
	Project Administrator		•
36	position, one Management		•
3.0	Analyst position and one Research Assistant position		
	of the Total Quality		
40	Management System (TQM) in		
	compliance with Resolve 1991,		
42	chapter 73.		
44	JUDICIAL DEPARTMENT		
	TOTAL	83,500	
46	LARON DEPARTMENT OF	-	
48	LABOR. DEPARTMENT OF		
- 747	Safety Education and Training		
50	Programs		

		•	
2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	45,814	46,422
4 .	All Other	29,333	29,333
. 6	TOTAL	75,147	75,755
8	Provides for the allocation		
10	of funds to continue one Staff Development Specialist		
12	IV position established by financial order and support		
14	costs for safety and health training grants.		
16	Job Training Partnership Program		
18	All Other	5,000	
20	Provides for the allocation of funds for administration		
22	and operational costs of a statewide volunteer day on		
24	public land.		
26	DEPARTMENT OF LABOR TOTAL		
28		80,147	75,755
30	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
32	Bangor Mental Health Institute		
34	Positions - Other Count	(3.0)	(3.0.)
36	Provides for legislative authorization to convert 14		
38	intermittent Mental Health Worker I positions to 3	•	
40	permanent full-time Mental Health Worker I positions;		•
42	and authorization to convert one Medical Laboratory	,	
44	Supervisor position to a part-time Pharmacist position		
46	and to upgrade one Pharmacist position to one Director of		•
48	Pharmacy Services position.	•	
50	DEPARTMENT OF MENTAL HEALTH		

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	•		
	COMMITTEE AMENDMENT "A." to H.P. 216, L	.D. 284	
2	AND MENTAL RETARDATION TOTAL	-0-	0-
4	PUBLIC SAFETY, DEPARTMENT OF		
6	Emergency Medical Services		
8	All Other	83,000	83,000
10 ·	Provides for the allocation of funds for regional		
1.2	programs, training and general emergency medical services operational costs.		
16	Fire Marshal - Office of		
18	Positions - Other Count	(2.5)	(2.5)
20	Personal Services All Other	75,992 15,286	75,591 15,617
2.2	TOTAL	91,278	91,208
24	Provides for the allocation of funds for 2 Fire Inspector		
2.6	positions and one part-time Clerk Typist II position for		
2.0	the purpose of conducting child care facility		
30	inspections.		•
32	Highway Safety - Departments		
34 .	Capital Expenditures	260,800	225,800
36	Provides for the allocation of funds for receipt of local		
38	matching funds for highway safety grants for safety		
40.	equipment and radar procurement programs.		
42	Criminal Justice Academy		
44	Positions - Other Count	(2.0)	(2.0)
46	Personal Services	77,291	75,531
	All Other	1,120	1,095

TOTAL

50

" to H.P. 216, L.D. 284

Rols.

	l'		
2	Provides for the allocation of funds for the		
-	reinstatement of one Business		
4	Manager I position and the		
	creation of one Laborer II		
6	position.		
8	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	513,489	476,634
10	·	_	
17	SECRETARY OF STATE, DEPARTMENT	Γ.	
12	OF THE		
14	Bureau of Administrative		
~ •	Services and Corporations		
16			
	Positions - Other Count	(2.5)	(2.5)
18	Personal Services	64,316	66,683
	All Other	3,400	3,800
20			
22	TOTAL	67,716	70,483
22	Provides for the allocation		
24	of funds for one full-time		
	. Clerk Typist II position, one		
26	part-time Clerk Typist II		
	position and one full-time		•
28	Clerk IV position and related		
	support costs associated with		
30	these positions.		
32	DEPARTMENT OF THE SECRETARY		•
32	OF STATE		
34	TOTAL	67,716	70,483
., .	A O A I A M	07,710	70,403
36	SECTION A-3		
	TOTAL ALLOCATIONS	\$3,266,177	\$3,246,722
38			_
	Sec. A-4. Allocation. The followi	ng funds are a	llocated from
40	Federal Block Grant funds for the f	iscal years end	ling June 30,
42	1994 and June 30, 1995 in order to ca	rry out the pur	poses of this
42	Part.	4	
44		1993-94	1994-95
		1775-74	1774-75
46	ATTORNEY GENERAL,		
	DEPARTMENT OF THE		
48			
50	Human Services Division		
50			

78,411

76,626

	COMMITTEE AMENDMENT " to H.P. 216,	L.D. 284			COMMITTEE AMENDMENT "\" to H.P. 216, L.	D. 284	
2	Positions - Legislative Count Personal Services All Other	(7.0) 385,699 17,363	(7.0) 387,681 17,430	2	All Other	163	163
4	Provides for the allocation		,	4	Provides for the allocation of funds for Chapter II		
6	of funds for 5 Assistant District Attorney positions			6	purchases in fiscal year 1993-94 and fiscal year		-
R	and 2 Legal Secretary positions transferred from	•		. 8	1994-95.		•
10	the federal account to better reflect program operations.	· .		10	Education Block Grant - ECIA Chapter 2		
12	DEPARTMENT OF THE ATTORNEY			12	Positions - Legislative Count	(-1.0)	(-1.0)
14	GENERAL TOTAL	403,062	405,111	14	Personal Services	(33,572)	(44,638)
16 18	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF			16	Provides for the deallocation of funds through the	•	
20	Community Development - Block			18	elimination of one vacant Education Specialist II		-
22	Grant Program			20 22	position due to limited federal funding.		
24	Positions - Legislative Count Personal Services	(1.0) 56,450	(1.0) 57,850	24	DEPARTMENT OF EDUCATION TOTAL	(33,409)	(44,475)
26	Provides for the allocation			26	EXECUTIVE DEPARTMENT	(40, 103,	(11/1/5)
2 R	of funds for one Policy Development Specialist position in the Technical		•	28	Planning Office		
30	Assistance program.			30	All Other Capital.Expenditures	28,335	
32	Community Development - Block Grant Program			32	TOTAL	10,000	
34	All Other	16,000,000		34	Provides for the allocation	38,335	
36	Provides for the allocation			36	of funds for administrative costs for block grants to	•	•
38	of funds for additional Community Development Block			38	include utilities, printing and computer equipment.		
40	Grant funds available for fiscal year 1993-94.			40	EXECUTIVE DEPARTMENT		
44	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			42 44	TOTAL	38,335	
46	TOTAL	16,056,450	57,850	46	HUMAN SERVICES, DEPARTMENT OF		
4 R	EDUCATION, DEPARTMENT OF			48	Maternal and Child Health Capital Expenditures		
50	Education in Unorganized Territory		_	50	Provides for the allocation	2,700	
				2.,			

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hardware for the Division of		
Dental Health.	•	
Maternal and Child Health	· ·	
Positions - Legislative Count	(1.0)	(1.0)
Personal Services All Other	28,464	30,960
All Ochel	2,000	2,000
TOTAL	30,464	32,960
Provides for the allocation of funds to support one		
Accountant II position to		
manage the Bureau of Health and Maternal and Child Health		
accounts.		
		•
DEPARTMENT OF HUMAN SERVICES	***************************************	***************************************
TOTAL	33,164	32,960
SECTION A-4		
TOTAL ALLOCATIONS	\$16,497,602	\$451,446
Sec. A-5. Allocation. The followi	ng funds are al:	located from
Sec. A-5. Allocation. The followi the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or	years ending Ju	une 30, 1994
the Seed Potato Board for the fiscal	years ending Ju	une 30, 1994
the Seed Potato Board for the fiscal	years ending Ju it the purposes o 1993-94	une 30, 1994 f this Part.
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL RE	years ending Ju it the purposes o 1993-94	une 30, 1994 f this Part.
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF	years ending Ju it the purposes o 1993-94	une 30, 1994 f this Part.
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board	years ending Just the purposes of 1993-94 SOURCES,	une 30, 1994 f this Part. 1994-95
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation of funds through the transfer	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
the Seed Potato Board for the fiscal and June 30, 1995 in order to carry or AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of Plant Industry's Certified	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of	years ending Just the purposes of 1993-94 SOURCES,	ne 30, 1994 f this Part. 1994-95 (\$73,350)
AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of Plant Industry's Certified Seed Program.	years ending Ju t the purposes o 1993-94 SOURCES, (\$72,850) (94,300)	ne 30, 1994 f this Part. 1994-95 (\$73,350)
AGRICULTURE, FOOD AND RURAL REDEPARTMENT OF Seed Potato Board Personal Services All Other Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of Plant Industry's Certified	years ending Ju t the purposes o 1993-94 SOURCES, (\$72,850) (94,300)	ne 30, 1994 f this Part. 1994-95 (\$73,350)

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

	TOTAL ALLOCATIONS	(\$167,150)	(\$170,850)
4	G		
6	Sec. A-6. Allocation. The following the Island Ferry Service Fund for the 30, 1994 and June 30, 1995 in order to	fiscal years	ending June
8	the Part.	carry out the	e purposes or
10	• •	1993-94	1994-95
12	TRANSPORTATION, DEPARTMENT OF		
14	1sland Ferry Service	·	
L 6	All Other	\$53,571	\$55,556
18	Provides for the allocation of funds through a transfer		
90	from the new Federal Ports and Marine account.		
22			
2.4	DEPARTMENT OF TRANSPORTATION TOTAL	53,571	55,556
26	SECTION A-6		
v			
-	TOTAL ALLOCATIONS	\$53,571	\$55,556
8	TOTAL ALLOCATIONS	funds are al years ending J	llocated from
8	TOTAL ALLOCATIONS Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal	funds are all years ending J the purposes	llocated from June 30, 1994 of this Part.
0	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out	funds are al years ending J	llocated from
28 10 12	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF	funds are all years ending J the purposes	llocated from June 30, 1994 of this Part.
18 10 12 34	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out	funds are all years ending J the purposes	llocated from June 30, 1994 of this Part.
8 0 2 2 4 86	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF	funds are all years ending J the purposes	llocated from June 30, 1994 of this Part.
8 0 2 4 6	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF Ports and Marine Transportation All Other Provides for the allocation	funds are all years ending J the purposes 1993-94	llocated from June 30, 1994 of this Part. 1994-95
2 34 66 8	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal mand June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF Ports and Marine Transportation All Other Provides for the allocation of funds through a transfer from the new Federal Ports	funds are all years ending J the purposes 1993-94	llocated from June 30, 1994 of this Part. 1994-95
28 30 32 34 36 18	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal and June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF Ports and Marine Transportation All Other Provides for the allocation of funds through a transfer from the new Federal Ports and Marine account.	funds are all years ending J the purposes 1993-94	llocated from June 30, 1994 of this Part. 1994-95
28 30 32 34 36 38 36 38 36	Sec. A-7. Allocation. The following the Marine Ports Fund for the fiscal mand June 30, 1995 in order to carry out TRANSPORTATION, DEPARTMENT OF Ports and Marine Transportation All Other Provides for the allocation of funds through a transfer from the new Federal Ports	funds are all years ending J the purposes 1993-94	llocated from June 30, 1994 of this Part. 1994-95

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COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

	TOTAL ALLOCATIONS	\$42,878	\$34,158
4	Sec. A-8. Allocations. Allocations accounts appearing in this Part not another Part are included in this Part	specifically al	located in
6 B	Sec. A-9. Allocation. The following the Central Motor Pool for the fiscal and June 30, 1995 to carry out the purposes.	years ending Jun	e 30, 1994
10	•	1993-94	1994-95
12.	ADMINISTRATIVE AND FINANCIAL		
14	SERVICES, DEPARTMENT OF		
16	Central Motor Pool		
ΙÄ	Positions - Other Count Personal Services	(3.5) 82,696	(3.5) 84,763
20		.,	• • • • • • • • • • • • • • • • • • • •
2.2	Provides for the allocation of funds for the continuation of 2 Auto Mechanic I		
24	positions, one Data Entry Operator position and one		
26	20-hour Laborer I position.	•	
28	Central Motor Pool		
30	Positions - Other Count Personal Services	(2.0) 70,528	(2.0) 75,028
32	Para laborator share allo anton		
34	Provides for the allocation of funds for one Central Fleet Manager position and		
36	one Clerk III position.		
38	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		•
40	TOTAL	\$153,224	\$159,791
42	PART B		
44	Sec. B-1. Appropriation. There	are appropriated	from the
46	General Fund for the fiscal years en 30, 1995, to the departments listed,	ding June 30, 199	4 and June
48	following, in order to provid		

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reclassifications and range changes.

COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2		1993-94	1994-95
4	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	•	
6	Buildings and Grounds Operations		
8	•	•	
1.0	Personal Services	\$4,893	\$1,875
12	Public Improvements - Planning - Construction - Administration		
14	Personal Services	3,379	1,160
16	Taxation - Bureau of		•
18	Personal Services	26,094	13,108
20	DEPARTMENT OF ADMINISTRATIVE AND		
22	FINANCIAL SERVICES TOTAL	34,366	16,143
24	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
26	Agricultural Production		
2.8	Personal Services	5,400	4,600
30	Public Services - Agriculture		
32	Personal Services	13,100	4,800
34 36	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
2.0	TOTAL	18,500	9,400
38	CORRECTIONS, DEPARTMENT OF	•	
40	Correctional Center		٠
42	Personal Services	5,385	2,460
44	DEPARTMENT OF CORRECTIONS	•	
46	TOTAL	5,385	2,460
48	ENVIRONMENTAL PROTECTION,		
50	DEPARTMENT OF		

	COMMITTEE AMENDMENT " to H.P. 216, L.	D. 284	•
· 2	Administration - Environmental Protection		
4.	Personal Services	10,900	4,500
6	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
8	TOTAL	10,900	4,500
10	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
12	Atlantic Sea Run Salmon		
14	Commission		
16	Personal Services	6,051	
18	Licensing Services - Inland Fisheries and Wildlife	•	
20	Personal Services	15,035	7,445
22		13,033	.,113
24	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
3.6	TOTAL	21,086	7,445
26	SECTION B-1		
28	TOTAL APPROPRIATIONS	\$90,237	\$39,948
30	Sec. B-2. Allocations; Federal Expeal allocated from the Federal Expenditure		
32	ending June 30, 1994 and June 30, listed, the sums identified in the foll	1995, to the	departments
34	funding for approved reclassifications		
36	•	1993-94	1994-95
38	CONSERVATION, DEPARTMENT OF		
40	Administrative Services - Conservation		
42			
44	Personal Services	\$4,983	\$2,778
46	DEPARTMENT OF CONSERVATION TOTAL	4,983	2,778
48	EDUCATION, DEPARTMENT OF		
50	Adult Education		

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COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	Personal Services	20,374	4,527
4	DEPARTMENT OF EDUCATION TOTAL:	20,374	4,527
6 8	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
10	Air Quality Control		
12	Personal Services	7,900	3,200
14	Oil and Hazardous Materials Control	٠.	
16	Personal Services	5,100	1,525
18		3,100	1,525
20	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
22	TOTAL	13,000	4,725
24	HUMAN SERVICES, DEPARTMENT OF		
26	Administration - Income Maintenance		
28	Personal Services	4,320	2,265
30	Blind and Visually Impaired - Division for the		•
32	Personal Services	3,280	2,370
34	Health - Bureau of	3,200	2,3,0
36			
38	rersonar bervices	7,720	4,075
40	Medical Care Administration	•	
42	Personal Services	19,930	8,940
44	DEPARTMENT OF HUMAN SERVICES TOTAL	35,250	17,650
46	MARINE RESOURCES, DEPARTMENT OF		
48	Marine Sciences - Bureau of		
50	Personal Services	3,740	2,288
		•	• • •

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	DEPARTMENT OF MARINE RESOURCES TOTAL	3,740	2,288
4	SECTION B-2		• •
6	TOTAL ALLOCATIONS	\$77,347	\$31,968
В	Sec. B-3. Allocations; Other Special R		
10	allocated from the Other Special Revenu years ending June 30, 1994 and June 30, listed, the sums identified in the follow	1995, to the	departments
12	funding for approved reclassifications an	d range change	·s.
14		1993-94	1994-95
16	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
18	Accident - Sickness - Health		
20	Insurance		
22	Personal Services	\$4,680	\$1,919
24	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	•	
26	TOTAL	4,680	1,919
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
30	Oil and Hazardous Materials		
32	Control		
34	Personal Services	16,375 .	11,100
36	Oil and Hazardous Materials Control		
38	Personal Services	6,300	5,725
40	DEPARTMENT OF ENVIRONMENTAL		
42	PROTECTION TOTAL	22,675	16,825
44	. '	22,013	20,023
46	HEALTH CARE FINANCE COMMISSION, MAINE		
48	Health Care Finance Commission		•
50	Personal Services	3,565	2,157

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COMMITTEE AMENDMENT "\" to H.P. 216, L.D. 284

	•		
2	All Other	(3,565)	(2,157)
4	MAINE HEALTH CARE FINANCE COMMISSION		
_	TOTAL	-0-	-0-
6	HUMAN SERVICES, DEPARTMENT OF		
8	Health - Bureau of		
10	Meann - Bureau or	•	
	Personal Services	7,270	2,065
12	DEPARTMENT OF HUMAN SERVICES		
14	TOTAL	7,270	2,065
16	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
18	,		
20	Administrative Services - Professional and Financial Regulation		
22	ű	•	
24	Personal Services	6,850	3,120
•	DEPARTMENT OF PROFESSIONAL AND		
26	FINANCIAL REGULATION TOTAL	6,850	3,120
2 8	DUDY IC GARDENY DED A DESARRAGE OF	5,525	0,120
30	PUBLIC SAFETY, DEPARTMENT OF		
32	Licensing and Enforcement - Public Safety		
34	Personal Services	3,537	1,652
36	DEPARTMENT OF PUBLIC SAFETY		
3 6	TOTAL	3,537	1,652
30	SECTION B-3		•
10	TOTAL ALLOCATIONS	\$45,012	\$25,581
42	Sec. B-4. Allocations; Federal Block allocated from the Federal Block Grant f	Grant funds.	There are
44	ending June 30, 1994 and June 30, 1 listed, the sums identified in the follo funding for approved reclassifications a	1995, to the Dwing, in order	departments
4.6	ranarna tor abbrosen lectassitications y	nu range chang	es.
46	,	_	
46 48	,	1993-94	1994-9

		α					
COMMITTEE	AMENDMENT	"H"	to	H.P.	216,	L.D.	284

2	Maternal and Child Health		
4 '	Personal Services All Other	\$5,040 (5,040)	\$3,285 (3,285)
6	DEPARTMENT OF HUMAN SERVICES		
8	TOTAL .	-0-	-0-
10	SECTION B-4 TOTAL ALLOCATIONS	\$-0-	\$ -0-
1.2		,	
14	PART C		
16	Sec. C-1. Appropriation. There a General Fund for the fiscal years endi	re appropriated	
10	30, 1995, to the departments listed, t following, in order to provide		fied in the
20	reclassifications and range changes.		
22		1993-94	1994-95
24	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	•	
26	•		
28	Buildings and Grounds Operations		
20	All Other	(\$4,893)	(\$1,875)
30	D. 11-2 Gull 6		
32	Provides funds for approved reclassifications and range changes.		
34			
36	Public Improvements - Planning - Construction - Administration		
38 ,	All Other	(3,379)	(1,160)
40	Provides funds for approved reclassifications and range		
42	changes.		
44	Taxation - Bureau of		
46	All Other	(26,094)	(13,108)
48	Provides funds for approved		
50	reclassifications and range changes.		

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COMMITTEE AMENDMENT 'W' to H.P. 216, L.D. 284

2	DEPARTMENT OF ADMINISTRATIVE A	ND	
4	TOTAL	(34,366)	(16,143)
6	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		٠
8	Public Services - Agriculture		
10			•
12	All Other	(13,100)	(4,800)
14	Provides funds for approved reclassifications and range changes.		
16	Agricultural Production		
18	-		
20	All Other	(5,400)	(4,600)
22	Provides funds for an approved reclassification in		
24	the Agricultural Production Program from the reduction in hours of a Planning and		
. 26	hours of a Planning and Research Associate II position from 40 to 35 hours		
28	per week.		
30	DEPARTMENT OF AGRICULTURE, FOO RURAL RESOURCES	D AND	
32	TOTAL	(18,500)	(9,400)
34	CORRECTIONS, DEPARTMENT OF	•	
36	Correctional Center		
38	All Other	(5,385)	(2,460)
40	Provides funds for approved reclassifications and range		
42	changes.		
44	DEPARTMENT OF CORRECTIONS TOTAL	<u> </u>	
46	IVIAL	(5,385)	(2,460)
48	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
50	Administration - Environmental		

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and the second s	- 1	ĺ					
<u>.</u>		4					
COMMITTEE AMENDMENT	"ľ	1"	to	H.P.	216,	L.D.	284

	Protection		
2			
	All Other	(10,900)	(4,500)
4			
	Provides funds for approved		
ĥ	reclassifications and range	4	
	changes.		
8	,		
	DEPARTMENT OF ENVIRONMENTAL		
10	PROTECTION		
	TOTAL	(10,900)	(4,500)
12			
14	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
16	Atlantic Sea Run Salmon	•	
10	Commission		
18	Commission		
10	All Other	(6,051)	
20	All Gener	(0,031)	•
20	Provides funds for approved		
2.2	reclassifications and range		
4.7.	· changes.		
24	· changes.		
2.4	Licensing Services - Inland		
26	Fisheries and Wildlife		
20	i isheries and wilding	•	
28	All Other	(15,035)	(7,445)
20	All Other	(13,033)	(1,113)
30	Provides funds for approved		
	reclassifications and range		
32	changes.		
32	changes.		
34	DEPARTMENT OF INLAND FISHERIES		
• •	AND WILDLIFE		
36	TOTAL	(21,086)	(7,445)
2		(11,000)	(,,,,,,,,
38	SECTION C-1		
2.17	TOTAL APPROPRIATIONS	(\$90,237)	(\$39,948)
40		(450,207)	(453,310)
-0			
42	PART D		
		,	
44		•	
• •	Sec. D-1. Appropriation. In force	der to provid	e for the
46	essential maintenance, repair and ca		
	state facilities for the biennium,		
4.8	appropriated from the General Fund to		
	this Part.		F F
50			

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COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	ADMINISTRATIVE AND FINANCIAL SE DEPARTMENT OF	RVICES,	
6	Public Improvements - Planning - Construction - Administration		
8	All Other	\$451,000	\$379,556
10	Capital Expenditures	1,385,000	1,060,000
	Provides funds for statewide		
12	capital construction, improvements and repairs and		
14	includes funds for the payment of principal and		
16	interest on Certificates of Participation for the McKown		
1.8	Point Marine Research Facility and the Medical		
20	Examiner Morgue Facility.		
22	DEPARTMENT OF ADMINISTRATIVE A	AND	
24	TOTAL	1,836,000	1,439,556
26	CONSERVATION, DEPARTMENT OF		
28	Capital Construction - Repairs - Improvements - Conservation		
30	•		
32	All Other	350,000	350,000
32	Provides funds for capital		
34	repairs to the state parks.		
36	Capital Construction - Repairs - Improvements - Conservation		
38	All Other	(140,000)	(159,556)
40		(110,000)	(10),000,
	Provides for the		
42	deappropriation of funds as a transfer to Public		
44	Improvements - Planning - Construction - Administration		
46	 in order to consolidate capital repairs to the state 		
48	parks within statewide capital construction,		
50	improvements and repairs.		

1994-95

	COMMITTEE AMENDMENT " to H.P. 216,	L.D. 284	
. 2	The balance of funds for capital repairs to the state		•
4	parks is deappropriated in Public Law 1993, chapter 410, Part B.		
6 8	Capital Construction - Repairs - Improvements - Conservation		
10	All Other	(210,000)	(190,444)
12	Provides for the deappropriation of funds		
14	through reduced repair and capital improvements for the	·	
16 18	state park system. DEPARTMENT OF CONSERVATION		
20	TOTAL	-0-	-0-
22	SECTION D-I TOTAL APPROPRIATIONS	\$1,836,000	\$1,439,556
			and the second s
24	Sec. D-2. Allocation. The follows Other Special Revenue for the fiscal	l years ending	lune 30, 1994
26		l years ending c rposes of this P	une 30, 1994 art.
	Other Special Revenue for the fiscal and June 30, 1995 to carry out the pu ADMINISTRATIVE AND FINANCIAL SI	years ending of this P	lune 30, 1994
26 28	Other Special Revenue for the fiscal and June 30, 1995 to carry out the pu ADMINISTRATIVE AND FINANCIAL SI DEPARTMENT OF	years ending of this P	une 30, 1994 art.
26 28 30	Other Special Revenue for the fiscal and June 30, 1995 to carry out the pu ADMINISTRATIVE AND FINANCIAL SI	years ending of this P	une 30, 1994 art.
26 28 30 32	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning -	years ending of this P	une 30, 1994 art.
26 28 30 32 34 36	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning - Construction - Administration All Other Provides for the allocation of funds from the Stripper	years ending of this P 1993-94 ERVICES,	June 30, 1994 art. 1994-95
26 28 30 32 34 36 38	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning - Construction - Administration All Other Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction,	years ending of this P 1993-94 ERVICES,	June 30, 1994 art. 1994-95
26 28 30 32 34 36	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning - Construction - Administration All Other Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction, improvements and repairs related to energy	years ending of this P 1993-94 ERVICES,	June 30, 1994 art. 1994-95
26 28 30 32 34 36 38 40	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning - Construction - Administration All Other Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction, improvements and repairs	years ending of this P 1993-94 ERVICES, \$1,530,000	June 30, 1994 art. 1994-95
26 28 30 32 34 36 38 40 42	Other Special Revenue for the fiscal and June 30, 1995 to carry out the put ADMINISTRATIVE AND FINANCIAL SIDEPARTMENT OF Public Improvements - Planning - Construction - Administration All Other Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction, improvements and repairs related to energy conservation.	years ending of this P 1993-94 ERVICES, \$1,530,000	June 30, 1994 art. 1994-95

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "H' to H.P. 216, L.D. 284

DEVELOPMENT, DEPARTMENT OF

DEVELOPMENT, DEPARTMENT OF		
Energy Conservation Division		
Personal Services	167,150	167,150
All Other	2,850	2,850
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL	170,000	170,000
Provides for the allocation		
of funds from the Stripper		
Well Fund to support one		
Energy Conservation Specialist position assigned		
to the Energy Education		
program and 3 Energy		
Conservation Specialist		
positions assigned to the		
Energy Extension program.		
DEPARTMENT OF ECONOMIC AND		
COMMUNITY DEVELOPMENT		
TOTAL	170,000	170,000
CECTION D		
SECTION D-2 TOTAL ALLOCATIONS	41 700 000	*1. 700. 000
TOTAL ALLOCATIONS	\$1,700,000	\$1,700,000
PART E		
IAKLE		
Sec. E-1. 22 MRSA §12, as enac	ted by PL 1973	c. 410, is
amended by inserting at the end a new	paragraph to re	ad:
The department may expend any	unidentified (hild support
payments and any interest earned		
department has received when the dep		
child for which payment was made.	The departmen	t may expend
these funds only in its efforts to e	enforce child su	pport laws in
accordance with Title 19, chapte	er 7. Before	makingany
expenditure, the department must wait date the unidentified funds were rece		nths from the
	TVCU.	
Sec. E-2. 33 MRSA §1814, as enac	ted by PL 1987,	c. 691, §4,
is amended to read:	<u>-</u>	_
§1814. Property held by courts and pu	blic agencies	
Tangible and intangible prop	erty, other t	nan property
	- unidontified .	
covered by section 1819 or 1820, <u>o</u> payments as described in Title 22, s	<u>r miirnencirried (</u>	child support

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COMMITTEE AMENDMENT "# to H.P. 216, L.D. 284

the owner by a court, state or other government, governmental subdivision or agency, public corporation or public authority and which remains unclaimed by the owner for more than one year after becoming payable or distributable, in the case of intangible property, or after becoming returnable in the case of tangible property, is presumed abandoned.

PART F

Sec. F-1. 10 MRSA $\S1681$, as amended by PL 1993, c. 46, $\S3$, is further amended to read:

\$1681. Fees

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Annually by September 1st, every person who operates or causes to be operated an oil terminal facility within the State, as defined in Title 38, section 542, subsection 7, and every person who is required to register with the Commissioner of Environmental Protection pursuant to Title 38, section 545-B, shall pay to the Attorney General a fee for each 10,000 gallons of home heating oil and motor fuel oil transported into the State during the previous 12-month period ending June 1st. Home heating oil or motor fuel oil that is subsequently exported from the State is excluded from computation, except that home heating oil sold to a retailer or retail outlet located outside the State that sells home heating oil at retail within the State is not excluded. The fee that must be paid by September 1, 1992 is 45¢ for each 10,000 gallons or portion thereof. The fee for each subsequent year is 40# 75.15g for each 10,000 gallons or portion thereof. The fees must be deposited in a dedicated, nonlapsing account, known as the Petroleum Marketing Fund. The Attorney General shall administer the fund. This section is repealed October 1, 1994.

PART G

Sec. G-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

42 1993-94 1994-95

CORRECTIONS, DEPARTMENT OF

46 Youth Center - Maine

Positions - Legislative Count	(2.0)	(-2.0)
Personal Services	\$88,413	(\$88,413

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COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

2	Provides for the appropriation of funds for 2		
4	Teacher positions in fiscal year 1993-94.	•	
6	1222 2000 023		
_	Correctional Center		
В	Positions - Legislative Count	(9.0)	
10	Personal Services	272,035	
12	Provides for the		
14	appropriation of funds for 2 Correctional Officer II		
16	positions and 7 Correctional Officer I positions for the Southern Maine Pre-release		
18	Center.		
20	Bangor Pre-release Center		
22	Personal Services	. •	(321,581)
24	Provides for the deappropriation of funds from		
26	Personal Services.		
28	Probation and Parole		
30	Positions - Legislative Count	(2.0)	•
32	Personal Services	87,546	
•	Provides for the		
34	appropriation of funds for 2		
36	Probation and Parole Officer positions in fiscal year		
•	1993-94.		
38	Company the second of the seco		
.40	Correctional Services		
	All Other	(19,000)	(19,000)
42			
44	Provides for the deappropriation of funds for		
•	Portland West Neighborhood		
46	Planning Council and Camden		
48	Community School and Day One.	•	
• 0	Youth Center - Maine		
50	•		

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•	COMMITTEE AMENDMENT "# to H.P. 216, I	.D. 284	
	Positions - Legislative Count	(2.0)	(2.0)
2	Provides for the restoration		
4	of one Training School Counselor II position and one		
6	Training School Counselor I position.		
8 ,	DEPARTMENT OF CORRECTIONS		
10	TOTAL	\$428,994	(\$428,994)
12	Sec. G-2. Allocation. The followin the Federal Expenditure Fund to carry	g funds are all	
14	Part.		
16		1993-94	1994-95
18	CORRECTIONS, DEPARTMENT OF		
20	State Prison		
22	Positions - Other Count Personal Services	(2.0) \$84,780	(2.0) \$90,715
24			
26	Provides for the allocation of funds for one Psychologist		
28	III position and one Psychology Assistant position		
	to provide mental health		
30	services, administer psychological tests and		
32	interview inmates.		
34	Correctional Center		
-36	Positions - Other Count	(1.0)	(1.0)
38	Personal Services All Other	49,920 33,280	53,414 33,280
40	TOTAL	83,200	86,694
	•	03,200	00,034
42	Provides for the allocation of funds for one Psychologist		
44	II position and funds for		
46	crisis intervention/mental health services.		
48	Downeast Correctional Facility		
-		,	

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COMMITTEE AMENDMENT

	COMMITTEE AMENDMENT "# to H.P. 216,	L.D. 284	-
	All Other	21,665	21,665
2		•	
4	Provides for the allocation of funds for psychological		
6	crisis intervention, follow-up and limited sex offender treatment services.		
8	Probation and Parole		
10			
12	All Other	60,000	60,000
14	Provides for the allocation of funds for emergency mental		
16	health crisis intervention services.		
18	Youth Center - Maine		
20	Positions - Other Count Personal Services	(1.0) 36,980	(1.0) 39,569
22			•
24	Provides for the allocation of funds for one Correctional Caseworker position for the	_	
26	Female Treatment Program.		
	·		
28	Charleston Correctional Facility	•	
30	All Other	33,375	33,375
32	Provides for the allocation of funds for crisis		
34	intervention, assessment,	•	
36	treatment and psychological services.		
38	DEPARTMENT OF CORRECTIONS TOTAL	\$320,000	\$332,018
40		\$320,000	\$332,010
42	PART H		
44	Sec. H-1. 22 MRSA §4318, as amend R, §5, is further amended by adding a	ded by PL 1991, c. t the end a new pa	. 780, Pt.
46	read:		
48	All collections, fees and p department from the Federal Governmen	payments received t as a result of	by the an interim

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	A			
CO	MMITTEE AMENDMENT " " to H.P.	216, L	.D. 284	
as	sistance reimbursement must	be d	edicated to s	upport the
	ministration of the General As			
	Sec. H-2. Allocation. The fe	ollowing	funds are all	ocated from
Ot	her Special Revenue to carry o	ut the	purposes of this	Part.
		•	1993-94	1994-95
111	UMAN SERVICES, DEPARTMEN	T OF		
	•	1, 0,		
	lministration - Income aintenance			
IVI	annenance			
	Positions - Other Count		(9.0)	(9.0)
	Personal Services		\$294,764	\$294,764
	All Other		18,900	18,900
	Provides for the allocati	on		
	of funds including one Inc	ome .	*	
	Maintenance Program Manag	er	•	
	position, one Income			
	Maintenance Unit Supervis			
	position, 2 Field Examine			
	positions, 2 Clerk Typist positions and 3 Income	11 .		
	Maintenance Specialist			
	positions as a partial off	set		
	to a deappropriation in L			
	283, Part B, section 1.			
	EPARTMENT OF HUMAN SERV	/ICES		
T	OTAL		\$313,664	\$313,664
	Sec. H-3. Allocation. The	ollowin	g funds are all	located from
tl	he Federal Expenditure Fund (
Pa	art.			
			1993-94	1994-95
U	IUMAN SERVICES, DEPARTME	NT OF		
11	TOMAN SERVICES, DEI ARTME	IVA OA		
	dministration - Income laintenance			
	Positions - Other Count		(8.0)	(8.0)
	Personal Services All Other		\$242,725 16,800	\$242,725 16,800
	All Other		10,600	10,000
	· Provides for the allocat	ion		
	of funds including one In			

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

Maintenance Program
Supervisor position, one
Field Examiner position, one
Clerk Steno III position, one
Clerk Typist III position,
one Account Clerk II position
and 3 Income Maintenance
Specialist positions as a
partial offset to a
deallocation in L.D. 283,
Part B, section 3.

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DEPARTMENT OF HUMAN SERVICES TOTAL

\$259.525 \\$259.525

PART I

Sec. 1-1. Helping Incarcerated Parents Program; continuation encouraged. The Legislature recognizes the importance of the Helping Incarcerated Parents Program at the Maine Correctional Center in South Windham, Maine. Accordingly, the Commissioner of Corrections and the Superintendent of the Maine Correctional Center are strongly encouraged to allocate the resources necessary to continue the program.

PART J

Sec. J-1. 3 MRSA §162, sub-§12-A is enacted to read:

12-A. Reserve Fund for State House Preservation and Maintenance. To administer the Reserve Fund for State House Preservation and Maintenance, established and maintained as provided in this subsection. The State Controller at the close of each fiscal year and at the request of the Legislative Council shall transfer from unexpended balances of General Fund appropriations to the Legislature to the Reserve Fund for State House Preservation and Maintenance available amounts up to \$250,000 a year until a maximum of \$1,500,000 is achieved. The State Controller is further authorized to transfer from the Reserve Fund for State House Preservation and Maintenance to the Blaine House Renovations and Repairs Fund the amounts recommended by the Legislative Council. The Reserve Fund for State House Preservation and Maintenance may also receive and accept allocations, appropriations, grants and contributions of money to be held, used or applied to carry out this subsection, subject to the conditions upon which these allocations, appropriations, grants and contributions are made. Expenditures from the Reserve Fund for State House Preservation and Maintenance are subject to

COMMITTEE AMENDMEN	∓ " ∤ "	to	н.р.	216,	L.D.	284
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legislative allocation, may be made only for major repairs and renovations to the State House, must be reviewed and recommended by the State House and Capitol Park Commission and must receive a majority vote of the Legislative Council. Funds allocated or appropriated to the Reserve Fund for State House Preservation and Maintenance may not lapse but must be carried forward;

Sec. J-2. 3 MRSA §905, as enacted by PL 1987, c. 816, Pt. EE, \$1, is amended to read:

§905. Contributions

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The commission may accept gifts, bequests and federal funds for purposes consistent with the objectives of this chapter. These gifts, bequests and federal funds shall must be used solely to carry out the purposes for which they were made. Gifts may include furnishings or other artifacts. Contributions received by the commission for the purpose of major repairs or renovations to the State House may be transferred to the Reserve Fund for State House Preservation and Maintenance established in section 162, subsection 12-A.

PART K

Sec. K-1. 10 MRSA §1169, as amended by PL 1991, c. 622, Pt. PP, §1 and affected by c. 624, §§2 and 3, is further amended by repealing and replacing the headnote to read:

§1169. State motor vehicle dispute arbitration and mediation

Sec. K-2. 10 MRSA §1169, sub-§11, as enacted by PL 1989, c. 570, §5, is repealed and the following enacted in its place:

11. Arbitration and mediation account. To defray the costs incurred by the Department of the Attorney General in resolving consumer new and used motor vehicle disputes through the lemon law arbitration program and, for vehicles that do not qualify for arbitration, the consumer mediation service, the following fees are imposed.

A. A \$1 lemon law arbitration program fee must be collected by the authorized new car dealer from the purchaser as part of each new motor vehicle sale agreement.

B. A \$1 consumer mediation service fee must be collected by the used car dealer from the purchaser as part of each used motor vehicle sale agreement.

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT " to H.P. 216, L.D. 284

The Secretary of State shall adopt rules to implement this subsection. The rules must provide that the fees imposed by this subsection must be forwarded annually by the dealer or its successor to the Secretary of State and deposited in the General Fund. At the end of each fiscal year, the Department of the Attorney General shall prepare a report listing the money generated by these fees during the fiscal year and the expenses . incurred in administering its consumer dispute resolution programs. 10 Sec. K-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part. 12 14 1993-94 1994-95 16

ATTORNEY GENERAL. DEPARTMENT OF THE

Administration - Attorney General

Positions - Legislative Count (2.0) (2.0)Personal Services \$74,385 \$77.360 Provides for

24 appropriation of funds for 26 one Assistant Attorney General position and one Research Assistant position to handle new and used car 30 consumer complaints.

32 DEPARTMENT OF THE ATTORNEY GENERAL 34 TOTAL

74.385

36 SECTION K-3 TOTAL APPROPRIATIONS 38

18

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46

48

\$74.385

77,360

\$77,360

PART L

42 Sec. L-1. 5 MRSA §17858, as amended by PL 1993, c. 159, §1 and affected by §2, is repealed. 44

Sec. L-2. 5 MRSA §17858-A is enacted to read:

\$17858-A. Retirement incentive option

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COMMITTEE AMENDMENT "/ " to H.P. 216, L.D. 284

Any state employee, as defined in section 17001, subsection 40, having reached normal retirement age who retires on or after October 30, 1991 and who is restored to service is not subject, for up to 3 years, to the earnings limitations set forth in section 17855. Any such person is entitled to all benefits that the person was entitled to at the time of termination by collective bargaining agreements or civil service laws and rules. The retired state employee's salary must be 70% of the employee's salary at the time of termination. The retired state employee is not a member of the retirement system and therefore may not accrue additional creditable service and is not entitled to any other benefits that accrue to an active member of the retirement system. For any state employee who has reached normal retirement age on or before October 30, 1991, the option established in this section must be selected by the state employee by January 31, 1992. For all other state employees for fiscal years 1991-92, 1992-93 and 1993-94 only, the option established in this section must be selected by the state employee within 3 months of the effective date of this section. For any employee selecting this option after June 30, 1993, the portion of the employer contribution that goes to pay for the unfunded liability, retiree health care and administrative costs must be continued and based on the retired state employee's salary at the time of termination.

Sec. L-3. PL 1993, c. 159, §2 is repealed.

Sec. L-4. Application. Notwithstanding the Maine Revised Statutes, Title 5, section 17858-A, a state employee who reached normal retirement age after December 1, 1991 and on or before the effective date of this Part is eligible to elect the retirement incentive option under Title 5, section 17858-A within 3 months of the effective date of this Part.

Sec. L-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Salary Plan

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All Other (\$75,000) (\$50,000)

Provides for ' the deappropriation of funds due to additional savings from

10 12 14 16 18 20 Sec. M-1. Carrying balance. Any balance remaining on June 30. 1994 in the General Fund "Public Improvements - Planning -22 Construction - Administration" program in the Department of Administrative and Financial Services may not lapse but must be 24 26 28 30 32 34 36

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SECTION L-5 TOTAL APPROPRIATIONS	(\$75,000)	(\$50,00
SECTION L-5		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	(75,000)	(50.,00
the 70% retirement incentive option in this Part and the continuation until December 31, 1994 of the 80% retirement incentive option pursuant to the Maine Revised Statutes, Title 5, former section 17858.	·	

carried forward to June 30, 1995 to be used for the same purposes. Sec. M-2. Transfer to Rainy Day Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, after the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1993, an amount not to exceed \$5,377,287 must be transferred to the Rainy Day Fund from the available balance remaining in the

General Fund after the deduction of all appropriations, financial commitments or other designated funds.

PART N

Sec. N-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall deposit to the General Fund as undedicated revenue \$1,500,000 of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine prior to June 30, 1994.

Sec. N-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$1,500,000 from General Fund undedicated revenue no later than July 5, 1994 to make the balance of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine.

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "H" to H.P. 216, L.D. 284

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.

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APPROPRIATIONS AND ALLOCATIONS

	AFFROFRIA	APPROPRIATIONS AND ALLOCATIONS			
Я		1993-94	1994-95	TOTAL	
10					
	General Fund Appropriations	5			
12					
	PART A, section A-1	\$621,225	\$733,262	\$1,354,487	
14	PART B, section B-1	90,237	39,948	130,185	
•	PART C, section C-1	(90,237)	(39,948)	(130,185)	
16	PART D, section D-1	1,836,000	1,439,556	3,275,556	
	PART G, section G-1	428,994	(428,994)	0	
18	PART K, section K-3	74,385	77,360	151,745	
	PART L, section L-5	(75,000)	(50,000)	(125,000)	
20					
	CENTER II FUND FORII				
22	GENERAL FUND, TOTAL	2,885,604	1,771,184	4,656,788	
24	Federal Expenditure Fund				
-7	:				
26	PART A, section A-2	45,960,416	21,654,666	67,615,082	
	PART B. section B-2	77,347	31,968	109,315	
28	PART G, section G-2	320,000	332,018	652,018	
	PART H, section H-3	259,525	259,525	519,050	
30	,				
	FEDERAL EXPENDITURE				
32	FUND, TOTAL	46,617,288	22,278,177	68,895,465	
•	04 G 11b . E				
34	Other Special Revenue Fund				
36	PART A, section A-3	3,266,177	3,246,722	6,512,899	
	PART B, section B-3	45,012	25,581	70,593	
38	PART D, section D-2	1,700,000	1,700,000	3,400,000	
	FART H, section H-2	313,664	313,664	627,328 "	
40		•			
	OTHER SPECIAL REVENU	E		5	
42	FUND, TOTAL	5,324,853	5,285,967	10,610,820	
44	Federal Block Grant				
77	r cuci ai Diuck Gi ant	•			
46	PART A, section A-4	16,497,602	451,446	16,949,048	
48	FEDERAL BLOCK GRANT				
•	FUND, TOTAL	16,497,602	451,446	16,949,048	
				,,,,,,,,,	

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COMMITTEE AMENDMENT

COMMITTEE AMENDMENT to H.P. 216, L.D. 284 Seed Potato Board 2 PART A, section A-5 (167,150) (170.850)(338,000) 4 SEED POTATO BOARD FUND, TOTAL (167,150) (170,850) (338,000) 8 Island Ferry Service 10 PART A, section A-6 53,571 55,556 109,127 12 ISLAND FERRY SERVICE FUND, TOTAL 53,571 55,556 109,127 14 Ports and Marine 16 PART A, section A-7 42,878 34,158 77,036 18 PORTS AND MARINE 20 FUND, TOTAL \$42,878 \$34,158 \$77,036 22 Central Motor Pool 24 PART A, section A-9 153,224 159,791 313,015 26 CENTRAL MOTOR POOL FUND, TOTAL 153,224 159,791 313,015 28 30 GENERAL FUND UNDEDICATED REVENUE 1993-94 **TOTAL** 32 1994-95 34 PART A 36 Section A-1 Office of Substance 38 Abuse - Drivers Education Evaluation Program Fees \$525,375 \$525,375 \$1,050,750 40 Education in Unorganized Townships 183,912 470,125 286,213 42 PART G, section G-1 75,920 75,920 PART K, section K-2 74,385 77,360 . 151,745 44 PART N, sections N-1 and N-2 1,500,000 (1,500,000) 46 GENERAL FUND UNDEDICATED REVENUE, 48 **TOTAL** \$2,359,592 (\$611,052) \$1,748,540' 50-

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STATEMENT OF FACT

This amendment makes supplemental appropriations and allocations for fiscal year 1993-94 and fiscal year 1994-95, transfers funds within departments at no net cost, funds reclassifications, provides funds for certain of the State's certificates of participation and makes other changes to certain other provisions of the law.

Reported by the Majority of the Committee on Appropriations and Financial Affairs
Reproduced and distributed under the direction of the Clerk of the House
(Filing No. H-698)

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