

# MAINE STATE LEGISLATURE

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L.D. 283

(Filing No. H-677)

STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
116TH LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

**Mandate preamble.** This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

**Sec. A-1. Appropriations and allocations.** In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1994 and June 30, 1995, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

**Sec. A-2. Allotments required.** Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses may not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

**Sec. A-3. Personal Services funding.** The amounts provided for Personal Services in appropriated and allocated accounts are subject to the provision that the total number of positions and the costs of those positions in any account may not vary, during any fiscal year, from either the positions included in computing the total dollars appropriated or allocated for Personal Services or in the specific cost of each position upon which the appropriations and allocations are based. The State Budget Officer shall take the action necessary to ensure compliance with this section except as provided for in section 6 of this Part and as follows.

An appointing authority shall comply with the Civil Service Law, rules and regulations and collective bargaining agreements pertaining to the hiring, promoting, demoting and bumping of state employees. The Legislature shall act upon any recommendation for additional appropriations or allocations in order to fund additional requirements created by complying with this paragraph.

Savings accruing from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for

the payment of nonrecurring Personal Services costs within the account where the savings exist. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

The amounts appropriated or allocated for Personal Services include funds for the State's share of state employees' retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

**Sec. A-4. Workers' compensation positions.** Limited period positions may be established for former regular employees of the State who presently are receiving workers' compensation payments from the State when that action will enable those employees to return to productive employment with the State. These positions may be established, providing funds are available, only until those employees can be returned to regular positions.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer, after determining that funds are available, may approve the use of these funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

**Sec. A-5. Personal Services policy and review.** The Bureau of the Budget, during this biennium, shall review continually with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated must be classified positions unless specifically designated otherwise by the Legislature. It is the responsibility of the Director of Human Resources to ensure that classified and unclassified positions are assigned to the proper

pay grade and of the State Budget Officer to ensure that the positions are within authorized headcount and funds.

**Sec. A-6. Personal Services flexibility.** Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Director of Human Resources pursuant to the Civil Service Law and rules become effective on the first day of the fiscal year following approval by the State Budget Officer and the appropriation or allocation of funds for those programs, except that the State Budget Officer, if the officer determines that sufficient funds exist, may authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications must be furnished to the Director of the Office of Fiscal and Program Review.

**Sec. A-7. Number of necessary employees.** The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may adjust at their discretion the figures in parentheses, representing numbers of positions, to reflect the number of positions that in their opinion are necessary to the proper operation of each department, institution or agency.

**Sec. A-8. New or expanded programs.** A department may not establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available for those programs by the Legislature.

**Sec. A-9. Seasonal or temporary employees.** All appointing authorities are required by chapter 12, section 4C8(c) of the Civil Service Rules, as amended on June 17, 1991, to inform all seasonal or temporary employees of the approximate date of termination of employment at the time of hire. The notice must be given to all employees who are appointed to time-limited positions or appointments.

**Sec. A-10. Federally funded programs.** It is the intent of the Legislature that, if federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of those listed in this Act. Positions entirely or partially funded by federal or nonstate sources of funds are considered limited-period positions.

**Sec. A-11. Travel limitations.** It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of State on state business, such as law enforcement, collecting, bidding, industrial development or

loans, may continue to do so. The Legislature directs that department heads limit the cost of all travel when it is not absolutely needed. A state employee may not be reimbursed for noon meals, unless the expense is incurred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program that includes the cost of a noon meal as part of the tuition or registration fee is not required to reimburse the State for the meal.

**Sec. A-12. Expenditure limitation.** It is the intent of the Legislature that expenditures may not be made from any State Government resource, be it state or federal funds, for the purpose of providing any state employee, elected official or appointee with training intended to enhance and promote that person's image as an individual without the authorization of the Governor.

**Sec. A-13. Equipment to be reviewed.** The Commissioner of Administrative and Financial Services may choose a designee to conduct a thorough review of all types of equipment, including automobiles, pickups and vans, owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and make recommendations via the budgetary process for combining their use, providing centralized facilities or eliminating existing equipment and facilities, as believed to be in the most economical and efficient interests of the State. The Commissioner of Administrative and Financial Services may develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

**Sec. A-14. Motor vehicle replacement policy.** The Director of the Bureau of General Services is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used for commuting purposes. It is the intent of the Legislature that motor vehicles be in service for at least 5 years or 75,000 miles before they are replaced. This policy must also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy require the prior approval of the Commissioner of Administrative and Financial Services. The Commissioner of Administrative and Financial Services may also set appropriate standards with regard to motor vehicle type, size and equipment and direct that all

motor vehicles be purchased in accordance with a commodity calendar established by the Director of the Bureau of General Services.

**Sec. A-15. Significant action recommended by the State Budget Officer.** The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

**Sec. A-16. State Cost Allocation Program.** The State Cost Allocation Program shall identify the kind and cost of central services furnished to each state agency from General Fund appropriations annually. The non-General Fund portion of each agency must be assessed for these services as determined by the State Cost Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general departmentwide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by that consolidation must be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section must be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year must be reduced proportionally by the amount of that carried balance.

**Sec. A-17. Unified state budget.** The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document

encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, federal funds, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

**Sec. A-18. Line category amounts of General Fund and Highway Fund.** The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

**Sec. A-19. Multiple accounts certification.** If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

**Sec. A-20. Year-end closing.** The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1994 and June 30, 1995. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

**Sec. A-21. Appropriation and allocation balances at year end.** At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

**Sec. A-22. Reorganization of departments.** A department or agency may not transfer Positions, Personal Services, All Other or Capital Expenditures funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

**Sec. A-23. Appropriation or allocation of funds.** Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for

informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section 1 of this Part.

**Sec. A-24. Other appropriation and allocation measures.** It is intended that the language in this Act, except for section 23 of this Part, applies to all other appropriation and allocation measures enacted by the Legislature.

**Sec. A-25. Allotments in excess of legislatively authorized allocations.** Allotments in Other Special Revenue accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue funds are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue or the unencumbered balance authorized to carry forward by law;
2. Allotment is required to provide for the costs of approved collective bargaining agreements;
3. Failure to allot these available funds could have a significant detrimental impact on current programs;
4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;
5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and
6. Allotment of these funds does not take effect until 30 days after approval by the Governor.

In case of extraordinary emergency situations, the 30-day waiting period beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue accounts authorized by law to carry unused allocations forward will not be subject to the conditions in this section provided that the request for allotment increase is within the legislatively authorized allocations in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue accounts be limited to specific, extraordinary circumstances only.

2       **Sec. A-26. Allocations.** The following allocations and  
4 appropriations are made:

	1993-94	1994-95
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Office of the Commissioner - Administrative and Financial Services		
** General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	\$295,023	\$288,902
All Other	18,334	18,705
<b>Fund Total</b>	<b>313,357</b>	<b>307,607</b>
INDEPENDENT AUDIT - ADMINISTRATIVE AND FINANCIAL SERVICES		
** General Fund		
All Other	77,867	81,745
<b>Fund Total</b>	<b>77,867</b>	<b>81,745</b>
BUREAU OF ACCOUNTS AND CONTROL Accounts and Control - Bureau of		
** General Fund		
Positions - Legislative Count	(40.0)	(40.0)
Personal Services	1,584,224	1,567,806
All Other	311,028	318,483
<b>Fund Total</b>	<b>1,895,252</b>	<b>1,886,289</b>
ACCOUNTS AND CONTROL - BUREAU OF - SYSTEMS PROJECT		
** General Fund		
All Other	3,031,585	3,041,695
<b>Fund Total</b>	<b>3,031,585</b>	<b>3,041,695</b>
BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS Alcoholic Beverages - General Operation		

Other Participating Funds		
State Alcoholic Beverages Fund		
Positions - Legislative Count	(177.0)	(177.0)
Positions - Other Count	(10.0)	(10.0)
Personal Services	6,846,144	6,818,801
All Other	3,346,812	3,426,204
<b>Fund Total</b>	<b>10,192,956</b>	<b>10,245,005</b>
LOTTERY OPERATIONS		
Other Participating Funds		
State Lottery Fund		
Positions - Legislative Count	(36.0)	(36.0)
Personal Services	1,355,936	1,364,850
All Other	896,921	927,102
<b>Fund Total</b>	<b>2,252,857</b>	<b>2,291,952</b>
BUREAU OF THE BUDGET Budget - Bureau of the		
** General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	751,100	754,734
All Other	45,653	68,000
Capital Expenditures	9,000	6,000
<b>Fund Total</b>	<b>805,753</b>	<b>828,734</b>
CENTRAL MOTOR POOL Central Motor Pool		
Other Participating Funds		
Central Motor Pool		
Positions - Other Count	(7.5)	(7.5)
Personal Services	258,894	258,148
All Other	1,916,587	1,954,919
<b>Fund Total</b>	<b>2,175,481</b>	<b>2,213,067</b>
STATE CLAIMS COMMISSION Claims Board		
Other Participating Funds		
Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	97,632	95,295
All Other	42,197	42,800

2	Fund Total	139,829	138,095
4	DIVISION OF DATA PROCESSING		
	Data Processing Services		
6	Other Participating Funds		
8	Bureau of Data Processing Fund		
	Positions - Other Count	(153.0)	(153.0)
10	Personal Services	7,088,390	7,086,465
	All Other	9,476,764	9,618,379
12	Fund Total	16,565,154	16,704,844
14	BUREAU OF STATE EMPLOYEE HEALTH		
16	Employee Health Services		
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(9.0)	(9.0)
	Personal Services	484,184	475,821
22	All Other	504,538	515,429
	Capital Expenditures	15,000	
24	Fund Total	1,003,722	991,250
26	STATE EMPLOYEE HEALTH COMMISSION		
28	Accident - Sickness - Health Insurance		
30	Other Special Revenue		
32	Other Participating Funds		
	Positions - Other Count	(10.0)	(10.0)
34	Personal Services	397,043	396,977
	All Other	463,337	488,047
36	Fund Total	860,380	885,024
38	BUREAU OF EMPLOYEE RELATIONS		
40	Employee Relations - Office of		
42	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
44	Personal Services	567,343	565,662
	All Other	69,245	69,245
46	Fund Total	636,588	634,907
48	DIVISION OF FINANCIAL AND		
50	PERSONNEL SERVICES		

2	Financial and Personnel Services - Division of		
4	** General Fund		
6	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	516,632	508,811
8	All Other	44,068	45,151
10	Fund Total	560,700	553,962
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(24.0)	(24.0)
	Personal Services	915,086	906,712
16	All Other	51,178	52,435
	Capital Expenditures	2,500	2,500
18	Fund Total	968,764	961,647
20	<u>SUMMARY</u> - FINANCIAL AND PERSONNEL SERVICES - DIVISION OF		
22	Positions - Legislative Count	(11.0)	(11.0)
	Positions - Other Count	(24.0)	(24.0)
24	Personal Services	1,431,718	1,415,523
26	All Other	95,246	97,586
	Capital Expenditures	2,500	2,500
28	Program Total	1,529,464	1,515,609
30	BUREAU OF GENERAL SERVICES		
32	Buildings and Grounds Operations		
34	** General Fund		
	Positions - Legislative Count	(114.0)	(114.0)
36	Personal Services	3,549,072	3,522,962
	All Other	1,686,081	1,721,646
38	Fund Total	5,235,153	5,244,608
40	Other Participating Funds		
	Other Special Revenue		
42	All Other	110,245	113,822
44	Capital Expenditures	1,800	10,000
46	Fund Total	112,045	123,822
48	Real Property Lease		
	Internal Service Fund		
50	Positions - Other Count	(1.0)	(1.0)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	45,120	46,260
	All Other	1,600,000	1,600,000
4	<b>Fund Total</b>	<b>1,645,120</b>	<b>1,646,260</b>
6	<u>SUMMARY - BUILDINGS AND GROUNDS OPERATIONS</u>		
8	Positions - Legislative Count	(114.0)	(114.0)
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,594,192	3,569,222
12	All Other	3,396,326	3,435,468
	Capital Expenditures	1,800	10,000
14	<b>Program Total</b>	<b>6,992,318</b>	<b>7,014,690</b>
16	Central Services - Purchases		
18	Other Participating Funds		
20	Postal, Printing and Supply Fund		
	Positions - Other Count	(72.0)	(72.0)
22	Personal Services	2,333,128	2,326,976
	All Other	1,149,425	1,176,865
24	<b>Fund Total</b>	<b>3,482,553</b>	<b>3,503,841</b>
26	Lewiston Office Complex -		
28	Bureau of Public Improvements		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,740	29,757
34	All Other	124,600	128,000
	Capital Expenditures	408,000	408,000
36	<b>Fund Total</b>	<b>562,340</b>	<b>565,757</b>
38	Motor Vehicle Building Maintenance		
40	Other Participating Funds		
	Highway Fund		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	82,990	85,556
	All Other	160,696	164,079
46	<b>Fund Total</b>	<b>243,686</b>	<b>249,635</b>
48	Public Improvements -		
50	Planning - Construction -		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Administration		
4	** General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
6	Personal Services	748,978	736,487
	All Other	37,878	38,095
8	<b>Fund Total</b>	<b>786,856</b>	<b>774,582</b>
10	Public Improvements -		
12	Division of Safety and Environmental Services		
14	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	49,315	48,207
	All Other	14,577	14,938
18	<b>Fund Total</b>	<b>63,892</b>	<b>63,145</b>
20	PURCHASES - DIVISION OF		
22	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
24	Personal Services	325,582	319,267
	All Other	33,489	34,531
26	<b>Fund Total</b>	<b>359,071</b>	<b>353,798</b>
28	State Police Headquarters		
30	Building Maintenance		
32	** General Fund		
	Personal Services	68,105	68,898
34	All Other	51,270	52,842
36	<b>Fund Total</b>	<b>119,375</b>	<b>121,740</b>
38	Other Participating Funds		
40	Highway Fund		
	Positions - Legislative Count	(5.0)	(5.0)
42	Personal Services	68,105	68,898
	All Other	51,269	52,841
44	<b>Fund Total</b>	<b>119,374</b>	<b>121,739</b>
46	<u>SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE</u>		
48	Positions - Legislative Count		
50		(5.0)	(5.0)



COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	136,210	137,796
	All Other	102,539	105,683
4	Program Total	<u>238,749</u>	<u>243,479</u>
6	Transportation Building Maintenance		
8	Other Participating Funds		
10	Highway Fund		
	Positions - Legislative Count	(14.0)	(14.0)
12	Personal Services	406,323	403,082
	All Other	511,924	534,202
14	Fund Total	<u>918,247</u>	<u>937,284</u>
16	Bureau of Human Resources		
18	Administration - Human Resources		
20	** General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
22	Personal Services	1,614,407	1,596,210
	All Other	222,596	228,129
24	Capital Expenditures	3,958	5,937
26	Fund Total	<u>1,840,961</u>	<u>1,830,276</u>
28	Other Participating Funds		
	Other Special Revenue		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	78,457	80,093
32	All Other	161,201	169,175
	Capital Expenditures	1,979	3,848
34	Fund Total	<u>241,637</u>	<u>253,116</u>
36	<u>SUMMARY - ADMINISTRATION - HUMAN RESOURCES</u>		
40	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	1,692,864	1,676,303
	All Other	383,797	397,304
44	Capital Expenditures	5,937	9,785
46	Program Total	<u>2,082,598</u>	<u>2,083,392</u>
48	BUREAU OF INFORMATION SERVICES		
50	Information Services		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Office of Information Services Fund		
	Positions - Other Count	(11.0)	(11.0)
4	Personal Services	631,260	624,426
	All Other	434,822	453,611
6	Fund Total	<u>1,066,082</u>	<u>1,078,037</u>
8	Intergovernmental		
10	Telecommunications Fund		
12	Other Participating Funds		
	Intergovernmental Telecommunications Fund		
14	Positions - Legislative Count	(33.5)	(33.5)
16	Personal Services	1,366,332	1,375,300
	All Other	1,593,994	1,651,205
18	Fund Total	<u>2,960,326</u>	<u>3,026,505</u>
20	DIVISION OF RISK MANAGEMENT		
22	Risk Management - Claims		
24	Other Participating Funds		
	Risk Management Fund		
26	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,387	241,880
28	All Other	4,044,911	4,039,134
30	Fund Total	<u>4,288,298</u>	<u>4,281,014</u>
32	BUREAU OF TAXATION		
	County Tax Reimbursement		
34	Other Participating Funds		
	Other Special Revenue		
36	All Other	605,000	610,000
38	Fund Total	<u>605,000</u>	<u>610,000</u>
40	Elderly Householders' Tax Refund		
42	** General Fund		
	All Other	5,860,124	6,031,615
44	Fund Total	<u>5,860,124</u>	<u>6,031,615</u>
46	Elderly Tax Deferral Program		
48	** General Fund		
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	128,000	195,000
4	Fund Total	128,000	195,000
6	Maine Residents Property Tax Program		
8	** General Fund		
10	All Other	21,651,485	24,347,092
12	Fund Total	21,651,485	24,347,092
14	Taxation - Bureau of		
16	** General Fund		
18	Positions - Legislative Count	(308.0)	(308.0)
20	Positions - Other Count	(22.5)	(22.5)
22	Personal Services	12,998,633	13,032,604
24	All Other	5,326,956	5,427,988
26	Capital Expenditures	368,500	367,200
28	Fund Total	18,694,089	18,827,792
30	Other Participating Funds		
32	Other Special Revenue		
34	All Other	2,761	2,849
36	Fund Total	2,761	2,849
38	<u>SUMMARY - TAXATION - BUREAU OF</u>		
40	Positions - Legislative Count	(308.0)	(308.0)
42	Positions - Other Count	(22.5)	(22.5)
44	Personal Services	12,998,633	13,032,604
46	All Other	5,329,717	5,430,837
48	Capital Expenditures	368,500	367,200
50	Program Total	18,696,850	18,830,641
	Tree Growth Tax Reimbursement		
	** General Fund		
	All Other	3,075,000	3,100,000
	Fund Total	3,075,000	3,100,000
	Unorganized Territory		
	Education and Services Fund - Finance		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
4	Other Special Revenue		
6	All Other	4,284,949	4,413,498
8	Fund Total	4,284,949	4,413,498
10	Veterans Tax Reimbursement		
12	** General Fund		
14	All Other	710,500	753,000
16	Fund Total	710,500	753,000
18	<u>SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</u>		
20	** General Fund		
22	Positions - Legislative Count	(555.0)	(555.0)
24	Positions - Other Count	(22.5)	(22.5)
26	Personal Services	23,068,414	23,010,550
28	All Other	42,395,736	45,587,900
30	Capital Expenditures	381,458	379,137
32	Umbrella Fund Total	65,845,608	68,977,587
34	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(24.0)	(24.0)
40	Personal Services	655,050	652,831
42	All Other	766,086	793,922
44	Umbrella Fund Total	1,421,136	1,446,753
46	Other Special Revenue		
48	Positions - Legislative Count	(46.0)	(46.0)
50	Personal Services	1,904,510	1,889,360
	All Other	6,307,809	6,493,255
	Capital Expenditures	429,279	424,348
	Umbrella Fund Total	8,641,598	8,806,963
	Postal, Printing and Supply Fund		
	Positions - Other Count	(72.0)	(72.0)
	Personal Services	2,333,128	2,326,976
	All Other	1,149,425	1,176,865
	Umbrella Fund Total	3,482,553	3,503,841
	Telecommunication Fund		

2	Positions - Legislative Count	(33.5)	(33.5)
	Personal Services	1,366,332	1,375,300
	All Other	1,593,994	1,651,205
4	<hr/>		
	Umbrella Fund Total	2,960,326	3,026,505
6	<hr/>		
	Office of Information Services		
	Positions - Other Count	(11.0)	(11.0)
	Personal Services	631,260	624,426
	All Other	434,822	453,611
10	<hr/>		
	Umbrella Fund Total	1,066,082	1,078,037
12	<hr/>		
	Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,387	241,880
	All Other	4,044,911	4,039,134
18	<hr/>		
	Umbrella Fund Total	4,288,298	4,281,014
20	<hr/>		
	Bureau of Data Processing		
	Positions - Other Count	(153.0)	(153.0)
	Personal Services	7,088,390	7,086,465
	All Other	9,476,764	9,618,379
24	<hr/>		
	Umbrella Fund Total	16,565,154	16,704,844
26	<hr/>		
	Central Motor Pool		
	Positions - Other Count	(7.5)	(7.5)
	Personal Services	258,894	258,148
	All Other	1,916,587	1,954,919
32	<hr/>		
	Umbrella Fund Total	2,175,481	2,213,067
34	<hr/>		
	Real Property Lease		
	Internal Service Fund		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	45,120	46,260
	All Other	1,600,000	1,600,000
40	<hr/>		
	Umbrella Fund Total	1,645,120	1,646,260
42	<hr/>		
	Alcoholic Beverage Fund		
	Positions - Legislative Count	(177.0)	(177.0)
	Positions - Other Count	(10.0)	(10.0)
	Personal Services	6,846,144	6,818,801
	All Other	3,346,812	3,426,204
48	<hr/>		
	Umbrella Fund Total	10,192,956	10,245,005

2	State Lottery Fund		
	Positions - Legislative Count	(36.0)	(36.0)
	Personal Services	1,355,936	1,364,850
	All Other	896,921	927,102
4	<hr/>		
	Umbrella Fund Total	2,252,857	2,291,952
6	<hr/>		
	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>ADMINISTRATIVE AND FINANCIAL</b>		
	<b>SERVICES</b>		
12	Positions - Legislative Count	(825.5)	(825.5)
	Positions - Other Count	(328.0)	(328.0)
	Personal Services	45,796,565	45,695,847
	All Other	73,929,867	77,722,496
	Capital Expenditures	810,737	803,485
18	<hr/>		
	Umbrella Grand Total	120,537,169	124,221,828
20	<hr/>		
	MAINE ADVOCACY SERVICES		
	Maine Advocacy Services		
	** General Fund		
	All Other	45,000	45,000
24	<hr/>		
	Fund Total	45,000	45,000
26	<hr/>		
	DEPARTMENT OF AGRICULTURE,		
	FOOD AND RURAL RESOURCES		
30	<hr/>		
	ADMINISTRATIVE SERVICES		
	DIVISION (AGRICULTURE)		
	Administration - Agriculture		
34	<hr/>		
	** General Fund		
	Positions - Legislative Count	(16.5)	(16.5)
	Personal Services	840,237	835,791
	All Other	246,910	253,722
	Capital Expenditures	28,740	28,740
40	<hr/>		
	Fund Total	1,115,887	1,118,253
42	<hr/>		
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	14,718	14,162
	All Other	252,000	252,000
48	<hr/>		
	Fund Total	266,718	266,162

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
4	Personal Services	14,849	14,588
	All Other	400,000	400,000
6		<hr/>	<hr/>
	Fund Total	414,849	414,588
8	<b>SUMMARY - ADMINISTRATION -</b>		
10	<b>AGRICULTURE</b>		
12	Positions - Legislative Count	(16.5)	(16.5)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	869,804	864,541
	All Other	898,910	905,722
16	Capital Expenditures	28,740	28,740
18		<hr/>	<hr/>
	Program Total	1,797,454	1,799,003
20	Aroostook Water and Soil Management Fund		
22	Other Participating Funds		
24	Federal Expenditure Fund		
	All Other	540,000	540,000
26		<hr/>	<hr/>
	Fund Total	540,000	540,000
28	MAINE DAIRY AND NUTRITION COUNCIL		
30	Dairy and Nutrition Council Committee		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
36	Personal Services	135,904	133,167
	All Other	74,115	74,117
38		<hr/>	<hr/>
	Fund Total	210,019	207,284
40	MAINE DAIRY PROMOTIONS BOARD		
42	Dairy Promotions Board		
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	66,961	65,634
	All Other	528,342	532,078
50	Capital Expenditures	4,000	4,000

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	599,303	601,712
4	<b>STATE HARNESS RACING COMMISSION</b>		
6	Harness Racing Commission		
8	<b>** General Fund</b>		
	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	361,552	358,468
	All Other	330,397	340,579
12	Capital Expenditures	1,800	1,200
14		<hr/>	<hr/>
	Fund Total	693,749	700,247
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	51,209	49,930
20	All Other	1,636,121	1,637,570
22		<hr/>	<hr/>
	Fund Total	1,687,330	1,687,500
24	<b>SUMMARY - HARNESS RACING COMMISSION</b>		
26	Positions - Legislative Count (6.0) (6.0)		
28	Positions - Other Count (3.0) (3.0)		
	Personal Services	412,761	408,398
30	All Other	1,966,518	1,978,149
32	Capital Expenditures	1,800	1,200
34		<hr/>	<hr/>
	Program Total	2,381,079	2,387,747
36	MAINE POTATO BOARD		
38	Potato Board		
40	Other Participating Funds		
42	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
	Personal Services	245,879	252,509
46	All Other	847,253	847,703
48	Capital Expenditures	1,000	
50		<hr/>	<hr/>
	Fund Total	1,094,132	1,100,212
50	BUREAU OF AGRICULTURAL MARKETING		
	Marketing Services - Agriculture		
	<b>** General Fund</b>		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	643,650	635,359
	All Other	149,397	152,505
6	<b>Fund Total</b>	<b>793,047</b>	<b>787,864</b>
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(21.0)	(21.0)
	Personal Services	773,910	784,865
12	All Other	197,907	198,850
14	<b>Fund Total</b>	<b>971,817</b>	<b>983,715</b>
16	Other Special Revenue		
	Positions - Other Count	(49.5)	(49.5)
18	Personal Services	1,300,796	1,344,403
20	All Other	404,026	413,826
	<b>Fund Total</b>	<b>1,704,822</b>	<b>1,758,229</b>
22	<b>SUMMARY - MARKETING SERVICES -</b>		
24	<b>AGRICULTURE</b>		
26	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(72.5)	(72.5)
28	Personal Services	2,718,356	2,764,627
30	All Other	751,330	765,181
	<b>Program Total</b>	<b>3,469,686</b>	<b>3,529,808</b>
32	POTATO QUALITY CONTROL -		
34	REDUCING INSPECTION COSTS		
36	** General Fund		
	All Other	95,652	95,652
38	<b>Fund Total</b>	<b>95,652</b>	<b>95,652</b>
40	MAINE MILK COMMISSION		
42	Milk Commission		
44	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(4.5)	(4.5)
	Personal Services	189,111	189,242
48	All Other	10,272,549	11,274,023
50	Capital Expenditures	7,000	7,000

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	10,468,660	11,470,265
4	BOARD OF PESTICIDES CONTROL		
	Pesticides Control - Board of		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(8.0)	(8.0)
10	Personal Services	292,091	293,876
12	All Other	264,829	266,924
	Capital Expenditures	6,500	6,500
14	<b>Fund Total</b>	<b>563,420</b>	<b>567,300</b>
16	Other Special Revenue		
	Positions - Other Count	(12.5)	(12.5)
18	Personal Services	533,689	529,238
20	All Other	341,871	344,170
	Capital Expenditures	18,500	16,632
22	<b>Fund Total</b>	<b>894,060</b>	<b>890,040</b>
24	<b>SUMMARY - PESTICIDES CONTROL -</b>		
	<b>BOARD OF</b>		
26	Positions - Other Count	(20.5)	(20.5)
28	Personal Services	825,780	823,114
30	All Other	606,700	611,094
	Capital Expenditures	25,000	23,132
32	<b>Program Total</b>	<b>1,457,480</b>	<b>1,457,340</b>
34	SEED POTATO BOARD		
	Seed Potato Board		
36	** General Fund		
	All Other	163,083	163,083
38	<b>Fund Total</b>	<b>163,083</b>	<b>163,083</b>
40	Other Participating Funds		
	Seed Potato Board Fund		
42	Positions - Other Count	(19.0)	(19.0)
44	Personal Services	938,179	962,081
46	All Other	760,109	785,309
48	<b>Fund Total</b>	<b>1,698,288</b>	<b>1,747,390</b>
50	<b>SUMMARY - SEED POTATO BOARD</b>		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(19.0)	(19.0)
	Personal Services	938,179	962,081
4	All Other	923,192	948,392
6	Program Total	1,861,371	1,910,473
8	BUREAU OF AGRICULTURAL PRODUCTION		
	Agricultural Production		
10	** General Fund		
12	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	887,313	877,535
14	All Other	240,664	243,997
16	Fund Total	1,127,977	1,121,532
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,565	31,925
22	All Other	2,255	2,255
24	Fund Total	34,820	34,180
26	Other Special Revenue		
28	Positions - Other Count	(20.0)	(20.0)
	Personal Services	845,339	846,900
30	All Other	275,955	281,364
32	Fund Total	1,121,294	1,128,264
34	<u>SUMMARY - AGRICULTURAL PRODUCTION</u>		
36	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(21.0)	(21.0)
	Personal Services	1,765,217	1,756,360
38	All Other	518,874	527,616
40	Program Total	2,284,091	2,283,976
42	BUREAU OF PUBLIC SERVICES		
	Public Services - Agriculture		
44	** General Fund		
46	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,162,593	1,156,568
48	All Other	164,294	165,289
50	Capital Expenditures	30,000	14,680

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	1,356,887	1,336,537
4	Other Participating Funds		
	Highway Fund		
6	Personal Services	25,104	25,104
	All Other	5,618	5,635
8	Capital Expenditures	1,000	0
10	Fund Total	31,722	30,739
12	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	170,673	176,637
14	All Other	147,573	155,167
16	Fund Total	318,246	331,804
18	<u>SUMMARY - PUBLIC SERVICES -</u>		
	<u>AGRICULTURE</u>		
20	Positions - Legislative Count	(29.0)	(29.0)
	Positions - Other Count	(4.0)	(4.0)
22	Personal Services	1,358,370	1,358,309
	All Other	317,485	326,091
24	Capital Expenditures	31,000	14,680
26	Program Total	1,706,855	1,699,080
28	Consumer Services - Agriculture		
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Personal Services	11,414	10,570
	All Other	617	637
34	Fund Total	12,031	11,207
36	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	13,101	13,285
	All Other	55,248	55,557
40	Fund Total	68,349	68,842
42	<u>SUMMARY - CONSUMER SERVICES -</u>		
	<u>AGRICULTURE</u>		
44	Positions - Other Count	(0.5)	(0.5)
46	Personal Services	24,515	23,855
48	All Other	55,865	56,194
50			

2	Program Total	80,380	80,049
4	BUREAU OF AGRICULTURAL AND RURAL RESOURCES		
6	Agricultural and Rural Resource Development		
8	** General Fund		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	50,510	49,659
	All Other	3,096	3,163
14	Fund Total	53,606	52,822
16	Other Participating Funds		
18	Other Special Revenue		
	All Other	1,000	1,000
20	Fund Total	1,000	1,000
22	SUMMARY - AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT		
24	Positions - Legislative Count (1.0) (1.0)		
26	Personal Services	50,510	49,659
	All Other	4,096	4,163
28	Program Total	54,606	53,822
30	STATE SOIL AND WATER CONSERVATION COMMISSION		
32	Soil and Water Conservation Commission		
34	** General Fund		
36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	56,923	55,842
	All Other	98,837	99,546
40	Fund Total	155,760	155,388
42	POTATO MARKET IMPROVEMENT		
44	Potato Market Improvement Fund		
46	Positions - Other Count	(2.0)	(2.0)
	Personal Services	83,126	82,772
48	All Other	132,512	132,943
50	Fund Total	215,638	215,715

2	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
6	** General Fund		
8	Positions - Legislative Count	(84.5)	(84.5)
	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	4,002,778	3,969,222
	All Other	1,492,330	1,517,536
12	Capital Expenditures	60,540	44,620
14	Umbrella Fund Total	5,555,648	5,531,378
16	Other Participating Funds		
18	Highway Fund		
	Personal Services	25,104	25,104
	All Other	5,618	5,635
	Capital Expenditures	1,000	
20	Umbrella Fund Total	31,722	30,739
22	Federal Expenditure Fund		
24	Positions - Other Count	(30.5)	(30.5)
26	Personal Services	1,124,698	1,135,398
	All Other	1,257,608	1,260,666
	Capital Expenditures	6,500	6,500
28	Umbrella Fund Total	2,388,806	2,402,564
30	Other Special Revenue		
32	Positions - Other Count	(104.0)	(104.0)
	Personal Services	3,567,511	3,615,533
	All Other	14,984,053	16,016,575
	Capital Expenditures	30,500	27,632
36	Umbrella Fund Total	18,582,064	19,659,740
38	Seed Potato Board		
40	Positions - Other Count	(19.0)	(19.0)
	Personal Services	938,179	962,081
	All Other	760,109	785,309
42	Umbrella Fund Total	1,698,288	1,747,390
44	Potato Market Improvement Fund		
46	Positions - Other Count	(2.0)	(2.0)
	Personal Services	83,126	82,772
	All Other	132,512	132,943
48	Fund Total	215,638	215,715
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	215,638	215,715
4	<b>SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
6	Positions - Legislative Count	(84.5)	(84.5)
8	Positions - Other Count	(159.5)	(159.5)
10	Personal Services	9,741,396	9,790,110
12	All Other	18,632,230	19,718,664
14	Capital Expenditures	98,540	78,752
16	<b>Umbrella Grand Total</b>	<b>28,472,166</b>	<b>29,587,526</b>
18	MAINE ARTS COMMISSION		
20	Arts - Administration		
22	** General Fund		
24	Positions - Legislative Count	(8.0)	(8.0)
26	Personal Services	422,742	420,579
28	All Other	18,893	19,288
30	<b>Fund Total</b>	<b>441,635</b>	<b>439,867</b>
32	Arts - Arts Discipline Grants		
34	Other Participating Funds		
36	Federal Expenditure Fund		
38	All Other	177,988	178,016
40	<b>Fund Total</b>	<b>177,988</b>	<b>178,016</b>
42	ARTS - GENERAL GRANTS PROGRAM		
44	Other Participating Funds		
46	Federal Expenditure Fund		
48	All Other	300,000	300,000
50	<b>Fund Total</b>	<b>300,000</b>	<b>300,000</b>
	Arts - Sponsored Program		
	** General Fund		
	All Other	206,094	206,476
	<b>Fund Total</b>	<b>206,094</b>	<b>206,476</b>
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	116,230	114,607
4	All Other	168,631	169,588
6	<b>Fund Total</b>	<b>284,861</b>	<b>284,195</b>
8	Other Special Revenue		
10	All Other	7,467	7,467
12	<b>Fund Total</b>	<b>7,467</b>	<b>7,467</b>
14	<b>SUMMARY - ARTS - SPONSORED PROGRAM</b>		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	116,230	114,607
20	All Other	382,192	383,531
22	<b>Program Total</b>	<b>498,422</b>	<b>498,138</b>
24	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
26	** General Fund		
28	Positions - Legislative Count	(8.0)	(8.0)
30	Personal Services	422,742	420,579
32	All Other	224,987	225,764
34	<b>Umbrella Fund Total</b>	<b>647,729</b>	<b>646,343</b>
36	Other Participating Funds		
38	Federal Expenditure Fund		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	116,230	114,607
44	All Other	646,619	647,604
46	<b>Umbrella Fund Total</b>	<b>762,849</b>	<b>762,211</b>
48	Other Special Revenue		
	All Other	7,467	7,467
	<b>Umbrella Fund Total</b>	<b>7,467</b>	<b>7,467</b>
	<b>SUMMARY - MAINE ARTS COMMISSION</b>		
	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	538,972	535,186
	All Other	879,073	880,835
	<b>Umbrella Grand Total</b>	<b>1,418,045</b>	<b>1,416,021</b>



2	ATLANTIC STATES MARINE		
	FISHERIES COMMISSION		
4	Atlantic States Marine		
	Fisheries Commission		
6	** General Fund		
8	All Other	18,573	18,758
10	Fund Total	18,573	18,758
12	DEPARTMENT OF THE ATTORNEY GENERAL		
	Administration - Attorney General		
14	** General Fund		
16	Positions - Legislative Count	(73.5)	(73.5)
	Personal Services	4,114,840	4,171,943
18	All Other	490,958	497,289
	Capital Expenditures	45,326	10,662
20	Fund Total	4,651,124	4,679,894
22	Other Participating Funds		
24	Federal Expenditure Fund		
	Positions - Other Count	(24.0)	(24.0)
26	Personal Services	1,191,372	1,204,918
28	All Other	114,048	115,261
	Fund Total	1,305,420	1,320,179
30	Other Special Revenue		
32	Positions - Other Count	(29.5)	(29.5)
	Personal Services	1,583,385	1,616,640
34	All Other	275,066	278,466
36	Fund Total	1,858,451	1,895,106
38	<u>SUMMARY</u> - ADMINISTRATION -		
	ATTORNEY GENERAL		
40	Positions - Legislative Count	(73.5)	(73.5)
42	Positions - Other Count	(53.5)	(53.5)
	Personal Services	6,889,597	6,993,501
44	All Other	880,072	891,016
	Capital Expenditures	45,326	10,662
46	Program Total	7,814,995	7,895,179
48	District Attorneys' Salaries		
50			

2	** General Fund		
	Personal Services	3,174,826	3,241,774
4	Fund Total	3,174,826	3,241,774
6	Other Participating Funds		
	Highway Fund		
8	Personal Services	471,500	471,500
	All Other	16,000	16,000
10	Fund Total	487,500	487,500
12	<u>SUMMARY</u> - DISTRICT ATTORNEYS'		
	SALARIES		
16	Personal Services	3,646,326	3,713,274
	All Other	16,000	16,000
20	Program Total	3,662,326	3,729,274
22	HUMAN SERVICES DIVISION		
24	** General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
26	Personal Services	628,095	639,879
	All Other	82,834	84,322
28	Fund Total	710,929	724,201
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Positions - Other Count	(17.5)	(17.5)
	Personal Services	848,693	858,919
34	All Other	49,510	50,066
36	Fund Total	898,203	908,985
38	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
40	Personal Services	151,369	153,466
	All Other	5,106	5,176
42	Fund Total	156,475	158,642
44	Federal Block Grant		
	Positions - Legislative Count	(2.0)	(2.0)
46	Personal Services	99,699	101,681
48	All Other	3,363	3,430
50	Fund Total	103,062	105,111

SUMMARY - HUMAN SERVICES DIVISION

2			
4	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(20.5)	(20.5)
6	Personal Services	1,727,856	1,753,945
	All Other	140,813	142,994
8	Program Total	<u>1,868,669</u>	<u>1,896,939</u>

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE  
Chief Medical Examiner -  
Office of

16	** General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
18	Personal Services	496,757	495,042
	All Other	239,226	245,479
20	Capital Expenditures	10,000	10,000
22	Fund Total	<u>745,983</u>	<u>750,521</u>

VICTIMS' COMPENSATION BOARD  
Victims' Compensation Board

26	Other Participating Funds		
28	Other Special Revenue		
	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	47,868	49,069
32	All Other	106,872	108,096
34	Fund Total	<u>154,740</u>	<u>157,165</u>

SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

38	** General Fund		
	Positions - Legislative Count	(93.5)	(93.5)
40	Personal Services	8,414,518	8,548,638
	All Other	813,018	827,090
42	Capital Expenditures	55,326	20,662
44	Umbrella Fund Total	<u>9,282,862</u>	<u>9,396,390</u>

46	Other Participating Funds		
	Highway Fund		
48	Personal Services	471,500	471,500
50	All Other	16,000	16,000

2	Umbrella Fund Total	487,500	487,500
4	Federal Expenditure Fund		
	Positions - Other Count	(41.5)	(41.5)
6	Personal Services	2,040,065	2,063,837
	All Other	163,558	165,327

8	Umbrella Fund Total	<u>2,203,623</u>	<u>2,229,164</u>
10	Other Special Revenue		
	Positions - Other Count	(34.0)	(34.0)
12	Personal Services	1,782,622	1,819,175
14	All Other	387,044	391,738
16	Umbrella Fund Total	<u>2,169,666</u>	<u>2,210,913</u>

16	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	99,699	101,681
20	All Other	3,363	3,430
22	Umbrella Fund Total	<u>103,062</u>	<u>105,111</u>

SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

28	Positions - Legislative Count	(95.5)	(95.5)
	Positions - Other Count	(75.5)	(75.5)
30	Personal Services	12,808,404	13,004,831
32	All Other	1,382,983	1,403,585
	Capital Expenditures	55,326	20,662
34	Umbrella Grand Total	<u>14,246,713</u>	<u>14,429,078</u>

DEPARTMENT OF AUDIT  
DEPARTMENTAL BUREAU (AUDIT)  
Audit - Departmental Bureau

38	** General Fund		
	Positions - Legislative Count	(25.5)	(25.5)
42	Personal Services	1,357,701	1,347,021
	All Other	108,130	110,986
44	Capital Expenditures	11,000	12,000
46	Fund Total	<u>1,476,831</u>	<u>1,470,007</u>

MUNICIPAL BUREAU (AUDIT)  
Audit - Municipal Bureau

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	(18.0)	(18.0)
	Personal Services	818,727	825,691
	All Other	185,148	187,462
6			
	Fund Total	1,003,875	1,013,153

UNORGANIZED TERRITORY (AUDIT)  
Audit - Unorganized Territory

12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(2.0)	(2.0)
	Personal Services	88,432	87,491
16	All Other	23,307	23,884
18			
	Fund Total	111,739	111,375

SUMMARY - DEPARTMENT OF AUDIT

22	** General Fund		
	Positions - Legislative Count	(25.5)	(25.5)
24	Personal Services	1,357,701	1,347,021
	All Other	108,130	110,986
26	Capital Expenditures	11,000	12,000
28			
	Umbrella Fund Total	1,476,831	1,470,007

30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(20.0)	(20.0)
	Personal Services	907,159	913,182
34	All Other	208,455	211,346
36			
	Umbrella Fund Total	1,115,614	1,124,528

SUMMARY - DEPARTMENT OF AUDIT

40	Positions - Legislative Count	(25.5)	(25.5)
	Positions - Other Count	(20.0)	(20.0)
42	Personal Services	2,264,860	2,260,203
	All Other	316,585	322,332
44	Capital Expenditures	11,000	12,000
46			
	Umbrella Grand Total	2,592,445	2,594,535

BAXTER STATE PARK AUTHORITY  
Baxter State Park Authority

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	(33.0)	(33.0)
	Personal Services	1,173,555	1,148,731
	All Other	632,845	655,821
6	Capital Expenditures	82,000	112,000
8			
	Fund Total	1,888,400	1,916,552

MAINE BLUEBERRY COMMISSION  
Blueberry Commission

12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	61,067	64,119
16	All Other	532,933	535,881
18			
	Fund Total	594,000	600,000

DEPARTMENT OF CONSERVATION  
Forest Recreation Resource Fund

22	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	24,085	23,860
28	All Other	5,845	5,609
	Capital Expenditures	5,000	6,000
30			
	Fund Total	34,930	35,469

ADMINISTRATIVE SERVICES  
DIVISION (CONSERVATION)  
Administrative Services -  
Conservation

38	** General Fund		
	Positions - Legislative Count	(16.5)	(16.5)
40	Personal Services	891,258	877,302
	All Other	70,599	72,834
42			
	Fund Total	961,857	950,136

46	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(3.5)	(3.5)
48	Personal Services	128,966	132,343
	All Other	225,671	237,367
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	354,637	369,710
4	Other Special Revenue		
4	Positions - Other Count	(6.0)	(6.0)
6	Personal Services	222,943	220,432
6	All Other	61,714	64,062
8	Fund Total	284,657	284,494
10	<u>SUMMARY - ADMINISTRATIVE</u>		
12	<u>SERVICES - CONSERVATION</u>		
12	Positions - Legislative Count	(16.5)	(16.5)
14	Positions - Other Count	(9.5)	(9.5)
16	Personal Services	1,243,167	1,230,077
16	All Other	357,984	374,263
18	Program Total	1,601,151	1,604,340
20	COASTAL ISLAND REGISTRY		
22	Coastal Island Registry		
24	Other Participating Funds		
24	Other Special Revenue		
26	All Other	99	102
26	Fund Total	99	102
28	MAINE CONSERVATION CORPS		
30	Maine Conservation Corps		
32	** General Fund		
34	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	155,925	154,352
36	All Other	74,424	77,961
36	Fund Total	230,349	232,313
38	Other Participating Funds		
40	Other Special Revenue		
42	Personal Services	60,834	60,834
42	All Other	108,820	112,186
44	Fund Total	169,654	173,020
46	<u>SUMMARY - MAINE CONSERVATION</u>		
48	<u>CORPS</u>		
50	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	216,759	215,186

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	183,244	190,147
4	Program Total	400,003	405,333
6	DIVISION OF ENGINEERING AND REALTY		
8	Engineering and Realty		
10	** General Fund		
12	Positions - Legislative Count	(5.5)	(5.5)
14	Personal Services	288,220	280,801
16	All Other	17,950	18,480
16	Fund Total	306,170	299,281
18	DIVISION OF FOREST FIRE CONTROL		
20	Forest Fire Control -		
22	Municipal Assistance Grants		
24	** General Fund		
26	All Other	51,100	51,100
26	Fund Total	51,100	51,100
28	Forest Fire Control -		
30	Division of		
32	** General Fund		
34	Positions - Legislative Count	(111.5)	(111.5)
36	Positions - Other Count	(27.0)	(27.0)
38	Personal Services	5,771,197	5,708,777
40	All Other	2,304,216	2,385,769
42	Capital Expenditures	298,687	298,687
42	Fund Total	8,374,100	8,393,233
44	Other Participating Funds		
46	Federal Expenditure Fund		
48	Positions - Other Count	(2.5)	(2.5)
50	Personal Services	64,629	61,999
50	All Other	60,343	61,229
50	Fund Total	124,972	123,228
50	Other Special Revenue		
50	All Other	1,613	1,613
50	Capital Expenditures	100,000	100,000
50	Fund Total	101,613	101,613

SUMMARY - FOREST FIRE CONTROL - DIVISION OF

Positions - Legislative Count	(111.5)	(111.5)
Positions - Other Count	(29.5)	(29.5)
Personal Services	5,835,826	5,770,776
All Other	2,366,172	2,448,611
Capital Expenditures	398,687	398,687
<b>Program Total</b>	<b>8,600,685</b>	<b>8,618,074</b>

DIVISION OF FOREST MANAGEMENT AND UTILIZATION  
Forest Management, Utilization and Marketing

\*\* General Fund

Positions - Legislative Count	(20.0)	(20.0)
Personal Services	936,851	930,640
All Other	134,682	138,478
<b>Fund Total</b>	<b>1,071,533</b>	<b>1,069,118</b>

Other Participating Funds  
Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	75,226	78,233
All Other	557,402	575,383
<b>Fund Total</b>	<b>632,628</b>	<b>653,616</b>

SUMMARY - FOREST MANAGEMENT, UTILIZATION AND MARKETING

Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	1,012,077	1,008,873
All Other	692,084	713,861
<b>Program Total</b>	<b>1,704,161</b>	<b>1,722,734</b>

Forest Planning, Evaluation and Research

Other Participating Funds  
Federal Expenditure Fund

Positions - Other Count	(0.5)	(0.5)
Personal Services	9,692	10,233
All Other	5,073	5,326

Fund Total	14,765	15,559
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Forestry - State Forest Nursery

Other Participating Funds  
State Forest Nursery Fund

All Other	27,589	28,225
<b>Fund Total</b>	<b>27,589</b>	<b>28,225</b>

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)  
Administration - Forestry

\*\* General Fund

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	116,860	114,176
All Other	33,903	34,863
<b>Fund Total</b>	<b>150,763</b>	<b>149,039</b>

Other Participating Funds  
Federal Expenditure Fund

Positions - Other Count	(2.0)	(2.0)
Personal Services	74,792	72,912
All Other	19,342	19,847
<b>Fund Total</b>	<b>94,134</b>	<b>92,759</b>

SUMMARY - ADMINISTRATION - FORESTRY

Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	191,652	187,088
All Other	53,245	54,710
<b>Program Total</b>	<b>244,897</b>	<b>241,798</b>

OFFICE OF GEOGRAPHIC INFORMATION SYSTEMS  
Geographic-Based Information Services

\*\* General Fund

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	113,137	111,543
All Other	34,278	35,378
<b>Fund Total</b>	<b>147,415</b>	<b>146,921</b>

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(1.5)	(1.5)
	Personal Services	52,720	55,509
6	All Other	25,630	26,553
8	Fund Total	78,350	82,062

2	INSECT AND DISEASE MANAGEMENT		
	Insect and Disease Management		
4	** General Fund		
6	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	655,331	644,697
8	All Other	75,358	78,006
10	Fund Total	730,689	722,703

10	<u>SUMMARY - GEOGRAPHIC-BASED</u>		
	<u>INFORMATION SERVICES</u>		
12	Positions - Legislative Count	(2.0)	(2.0)
14	Positions - Other Count	(1.5)	(1.5)
16	Personal Services	165,857	167,052
	All Other	59,908	61,931
18	Program Total	225,765	228,983

12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	45,890	49,413
	All Other	71,724	73,518
18	Fund Total	117,614	122,931
20	Other Special Revenue		
22	All Other	2,877	2,928
24	Fund Total	2,877	2,928

20	MAINE GEOLOGICAL SURVEY		
	Geological Survey		
22	** General Fund		
24	Positions - Legislative Count	(16.0)	(16.0)
26	Personal Services	841,475	826,318
	All Other	249,219	255,966
28	Fund Total	1,090,694	1,082,284
30	Other Participating Funds		
	Federal Expenditure Fund		
32	All Other	205,166	160,166
34	Fund Total	205,166	160,166

26	<u>SUMMARY - INSECT AND DISEASE</u>		
	<u>MANAGEMENT</u>		
28	Positions - Legislative Count	(14.0)	(14.0)
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	701,221	694,110
32	All Other	149,959	154,452
34	Program Total	851,180	848,562

36	<u>SUMMARY - GEOLOGICAL SURVEY</u>		
38	Positions - Legislative Count	(16.0)	(16.0)
40	Personal Services	841,475	826,318
	All Other	454,385	416,132
42	Program Total	1,295,860	1,242,450

36	MAINE LAND USE REGULATION		
	COMMISSION		
	Land Use Regulation Commission		
38	** General Fund		
40	Positions - Legislative Count	(30.0)	(30.0)
42	Personal Services	1,342,461	1,357,958
	All Other	342,481	355,415
	Capital Expenditures	22,040	22,751
44	Fund Total	1,706,982	1,736,124

44	Mining Operations		
46	Other Participating Funds		
	Other Special Revenue		
48	All Other	8,622	8,622
50	Fund Total	8,622	8,622

46	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(0.5)	(0.5)
50	Personal Services	16,708	16,362

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	2,964	3,001
4	Fund Total	19,672	19,363

2	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	(1.5)	(1.5)
8	Personal Services	65,331	64,462
10	All Other	424,185	424,185
12	Capital Expenditures	200,000	200,000
14	Fund Total	689,516	688,647

SUMMARY - LAND USE REGULATION COMMISSION

10	Other Special Revenue		
12	Positions - Other Count	(4.0)	(4.0)
14	Personal Services	112,961	111,998
16	All Other	83,720	85,218
18	Capital Expenditures	303,500	303,000
20	Fund Total	500,181	500,216

8	Positions - Legislative Count	(30.0)	(30.0)
10	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	1,359,169	1,374,320
14	All Other	345,445	358,416
16	Capital Expenditures	22,040	22,751
18	Program Total	1,726,654	1,755,487

BUREAU OF PARKS AND RECREATION Boating Facilities Fund

SUMMARY - PARKS - GENERAL OPERATIONS

18	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	(20.0)	(20.0)
24	Personal Services	842,200	837,140
26	All Other	627,729	650,443
28	Capital Expenditures	386,711	368,666
30	Fund Total	1,856,640	1,856,249

22	Positions - Legislative Count	(49.0)	(49.0)
24	Positions - Other Count	(111.5)	(111.5)
26	Personal Services	5,219,318	5,036,670
28	All Other	1,203,236	1,190,756
30	Capital Expenditures	712,000	750,200
32	Program Total	7,134,554	6,977,626

Off-road Recreational Vehicles Program

DIVISION OF POLICY, PLANNING AND INFORMATION Policy Planning and Information

30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(7.0)	(7.0)
36	Personal Services	249,495	251,455
38	All Other	957,284	941,947
40	Capital Expenditures	4,600	10,800
42	Fund Total	1,211,379	1,204,202

34	** General Fund		
36	Positions - Legislative Count	(5.0)	(5.0)
38	Personal Services	254,646	251,027
40	All Other	78,026	80,132
42	Fund Total	332,672	331,159

Parks - General Operations

40	Other Participating Funds		
42	Federal Expenditure Fund		
44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	43,507	44,579
48	All Other	2,824	2,904
50	Fund Total	46,331	47,483

42	** General Fund		
44	Positions - Legislative Count	(49.0)	(49.0)
46	Positions - Other Count	(106.0)	(106.0)
48	Personal Services	5,041,026	4,860,210
50	All Other	695,331	681,353
	Capital Expenditures	208,500	247,200
	Fund Total	5,944,857	5,788,763

SUMMARY - POLICY, PLANNING AND INFORMATION

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	298,153	295,606
4	All Other	80,850	83,036
6	Program Total	379,003	378,642
8	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
10	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(39.5)	(39.5)
14	Personal Services	1,603,566	1,592,383
	All Other	617,195	633,907
16	Capital Expenditures	816,346	845,614
18	Fund Total	3,037,107	3,071,904
20	<u>SUMMARY - DEPARTMENT OF CONSERVATION</u>		
22	** General Fund		
24	Positions - Legislative Count	(273.5)	(273.5)
	Positions - Other Count	(133.0)	(133.0)
26	Personal Services	16,408,387	16,117,801
28	All Other	4,161,567	4,265,735
	Capital Expenditures	529,227	568,638
30	Umbrella Fund Total	21,099,181	20,952,174
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Legislative Count	(16.5)	(16.5)
	Personal Services	560,753	569,683
36	All Other	1,597,360	1,586,478
	Capital Expenditures	200,000	200,000
38	Umbrella Fund Total	2,358,113	2,356,161
40	Other Special Revenue		
42	Positions - Other Count	(78.0)	(78.0)
	Personal Services	3,132,792	3,114,464
44	All Other	2,478,482	2,509,638
	Capital Expenditures	1,616,157	1,634,080
46	Umbrella Fund Total	7,227,431	7,258,182
48	State Forest Nursery		
50	All Other	27,589	28,225

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Umbrella Fund Total	27,589	28,225
4	<u>SUMMARY - DEPARTMENT OF CONSERVATION</u>		
6	Positions - Legislative Count (273.5) (273.5)		
8	Positions - Other Count	(227.5)	(227.5)
	Personal Services	20,101,932	19,801,948
10	All Other	8,264,998	8,390,076
	Capital Expenditures	2,345,384	2,402,718
12	Umbrella Grand Total	30,712,314	30,594,742
14	DEPARTMENT OF CORRECTIONS		
16	Administration - Corrections		
18	** General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,408,170	1,397,521
	All Other	266,126	272,638
22	Fund Total	1,674,296	1,670,159
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	5,145	5,309
28	Fund Total	5,145	5,309
30	<u>SUMMARY - ADMINISTRATION - CORRECTIONS</u>		
32	Positions - Legislative Count (26.0) (26.0)		
34	Personal Services	1,408,170	1,397,521
36	All Other	271,271	277,947
38	Program Total	1,679,441	1,675,468
40	Community-based Corrections		
42	** General Fund		
	All Other	4,578,128	5,035,941
44	Fund Total	4,578,128	5,035,941
46	Correctional Services		
48	** General Fund		
50	Positions - Legislative Count	(3.0)	(3.0)



COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	116,003	114,336
	All Other	1,378,806	1,435,211
4	<b>Fund Total</b>	<b>1,494,809</b>	<b>1,549,547</b>
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	14,901	14,901
10	<b>Fund Total</b>	<b>14,901</b>	<b>14,901</b>
12	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	23,827	24,855
16	All Other	52,303	52,303
18	<b>Fund Total</b>	<b>76,130</b>	<b>77,158</b>
20	<b>SUMMARY - CORRECTIONAL SERVICES</b>		
22	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	139,830	139,191
	All Other	1,446,010	1,502,415
26	<b>Program Total</b>	<b>1,585,840</b>	<b>1,641,606</b>
28	Fuel - Corrections		
30	** General Fund		
	All Other	554,999	554,999
32	<b>Fund Total</b>	<b>554,999</b>	<b>554,999</b>
34	Justice - Planning, Projects		
36	and Statistics		
38	** General Fund		
	Personal Services	12,041	12,215
40	All Other	7,093	7,345
42	<b>Fund Total</b>	<b>19,134</b>	<b>19,560</b>
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(3.0)	(3.0)
	Personal Services	116,867	117,521
48	All Other	258,133	257,479
50	<b>Fund Total</b>	<b>375,000</b>	<b>375,000</b>

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	<b>SUMMARY - JUSTICE - PLANNING,</b>		
4	<b>PROJECTS AND STATISTICS</b>		
6	Positions - Other Count	(3.0)	(3.0)
	Personal Services	128,908	129,736
8	All Other	265,226	264,824
10	<b>Program Total</b>	<b>394,134</b>	<b>394,560</b>
12	Unemployment Compensation -		
	Corrections		
14	** General Fund		
16	Personal Services	40,000	40,000
18	<b>Fund Total</b>	<b>40,000</b>	<b>40,000</b>
20	OFFICE OF ADVOCACY (CORRECTIONS)		
	Office of Advocacy		
22	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	136,128	136,639
	All Other	1,000	1,000
26	<b>Fund Total</b>	<b>137,128</b>	<b>137,639</b>
28	CHARLESTON CORRECTIONAL FACILITY		
	Bangor Pre-release Center		
30	** General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
34	Personal Services	582,343	580,403
	All Other	136,398	148,256
36	<b>Fund Total</b>	<b>718,741</b>	<b>728,659</b>
38	Charleston Correctional Facility		
40	** General Fund		
	Positions - Legislative Count	(94.0)	(94.0)
44	Personal Services	3,741,835	3,755,900
	All Other	605,224	628,215
46	Capital Expenditures	27,000	14,900
48	<b>Fund Total</b>	<b>4,374,059</b>	<b>4,399,015</b>
50	Other Participating Funds		
	Federal Expenditure Fund		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	64,602	65,990
4	All Other	87,905	87,938
	Capital Expenditures	3,435	3,435
6	Fund Total	155,942	157,363
8	Other Special Revenue		
	All Other	4,000	4,000
10	Capital Expenditures	8,000	8,000
12	Fund Total	12,000	12,000
14	<u>SUMMARY - CHARLESTON CORRECTIONAL FACILITY</u>		
16	Positions - Legislative Count	(94.0)	(94.0)
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	3,806,437	3,821,890
	All Other	697,129	720,153
20	Capital Expenditures	38,435	26,335
22	Program Total	4,542,001	4,568,378
24	Food - Charleston Correctional Facility		
26	** General Fund		
28	All Other	185,392	188,571
30	Fund Total	185,392	188,571
32	MAINE CORRECTIONAL CENTER Central Maine Pre-release Center		
34	** General Fund		
36	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	727,929	725,380
38	All Other	87,763	90,898
	Capital Expenditures	9,900	8,100
40	Fund Total	825,592	824,378
42	Correctional Center		
44	** General Fund		
46	Positions - Legislative Count	(299.0)	(299.0)
48	Personal Services	11,418,989	11,279,292
	All Other	2,777,616	2,886,962
50	Capital Expenditures	17,502	4,600

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	14,214,107	14,170,854
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(6.0)	(6.0)
	Personal Services	227,758	232,313
8	All Other	7,242	2,687
10	Fund Total	235,000	235,000
12	Other Special Revenue		
	All Other	1,000	1,000
14	Fund Total	1,000	1,000
16	<u>SUMMARY - CORRECTIONAL CENTER</u>		
18	Positions - Legislative Count	(299.0)	(299.0)
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	11,646,747	11,511,605
	All Other	2,785,858	2,890,649
22	Capital Expenditures	17,502	4,600
24	Program Total	14,450,107	14,406,854
26	Correctional Center - Farm Program		
28	Other Participating Funds		
	Other Special Revenue		
30	All Other	31,250	32,950
	Capital Expenditures	3,000	1,000
32	Fund Total	34,250	33,950
34	Food - Maine Correctional Center		
36	** General Fund		
38	All Other	749,142	761,877
40	Fund Total	749,142	761,877
42	Vocational Training and Industries Program		
44	Other Participating Funds		
46	Other Special Revenue		
48			
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	215,000	215,000
	Capital Expenditures	35,000	35,000
4	Fund Total	250,000	250,000
6	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
8	** General Fund		
10	Positions - Legislative Count	(62.0)	(62.0)
	Personal Services	2,441,444	2,452,909
12	All Other	397,231	425,411
	Capital Expenditures	29,150	27,500
14	Fund Total	2,867,825	2,905,820
16	Other Participating Funds		
18	Federal Expenditure Fund		
	All Other	59,390	59,390
20	Capital Expenditures	2,000	2,000
22	Fund Total	61,390	61,390
24	Other Special Revenue		
	All Other	5,000	5,000
26	Fund Total	5,000	5,000
28	<u>SUMMARY - DOWNEAST CORRECTIONAL FACILITY</u>		
30			
32	Positions - Legislative Count	(62.0)	(62.0)
	Personal Services	2,441,444	2,452,909
34	All Other	461,621	489,801
	Capital Expenditures	31,150	29,500
36	Program Total	2,934,215	2,972,210
38	Food - Downeast Correctional Facility		
40			
42	** General Fund		
	All Other	135,000	137,295
44	Fund Total	135,000	137,295
46	BUREAU OF JUVENILE CORRECTIONS		
48	Bureau of Juvenile Corrections		
50	** General Fund		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	88,509	87,416
	All Other	914	921
4	Fund Total	89,423	88,337
6	STATE PAROLE BOARD		
8	Parole Board		
10	** General Fund		
	Personal Services	2,100	2,100
12	All Other	4,407	4,528
14	Fund Total	6,507	6,628
16	STATE PRISON		
18	Food - State Prison		
20	** General Fund		
	All Other	916,184	931,351
22	Fund Total	916,184	931,351
24	State Prison		
26	** General Fund		
28	Positions - Legislative Count	(346.5)	(346.5)
	Personal Services	13,554,739	13,529,389
	All Other	3,463,534	3,575,032
30	Capital Expenditures	85,516	45,860
32	Fund Total	17,103,789	17,150,281
34	Other Participating Funds		
36	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	82,221	82,723
	All Other	5,950	5,950
38	Fund Total	88,171	88,673
40	Other Special Revenue		
42	All Other	7,615	22,615
44	Fund Total	7,615	22,615
46	Prison Industries Fund		
48	Positions - Other Count	(5.0)	(5.0)
	Personal Services	171,686	171,619
50	All Other	386,412	400,055

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

Capital Expenditures	50,000	50,000
Fund Total	608,098	621,674

SUMMARY - STATE PRISON

Positions - Legislative Count	(346.5)	(346.5)
Positions - Other Count	(7.0)	(7.0)
Personal Services	13,808,646	13,783,731
All Other	3,863,511	4,003,652
Capital Expenditures	135,516	95,860
Program Total	17,807,673	17,883,243

State Prison - Farm Program

** General Fund		
Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	91,921	91,988
All Other	27,664	28,564
Fund Total	119,585	120,552

Other Participating Funds

Other Special Revenue		
All Other	17,000	20,000
Fund Total	17,000	20,000

SUMMARY - STATE PRISON - FARM PROGRAM

Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	91,921	91,988
All Other	44,664	48,564
Program Total	136,585	140,552

WARREN CORRECTIONAL FACILITY

** General Fund		
Positions - Legislative Count	(85.0)	(85.0)
Personal Services	3,029,394	3,048,558
All Other	1,021,544	1,053,263
Fund Total	4,050,938	4,101,821

DIVISION OF PROBATION AND PAROLE

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

Probation and Parole

** General Fund		
Positions - Legislative Count	(134.0)	(134.0)
Personal Services	6,522,533	6,457,834
All Other	865,235	890,814
Capital Expenditures	2,500	
Fund Total	7,390,268	7,348,648

Other Participating Funds

Federal Expenditure Fund		
All Other	100,000	100,000
Fund Total	100,000	100,000

SUMMARY - PROBATION AND PAROLE

Positions - Legislative Count	(134.0)	(134.0)
Personal Services	6,522,533	6,457,834
All Other	965,235	990,814
Capital Expenditures	2,500	
Program Total	7,490,268	7,448,648

MAINE YOUTH CENTER

Food - Maine Youth Center

** General Fund		
All Other	296,459	301,498
Fund Total	296,459	301,498

YOUTH CENTER - MAINE

** General Fund		
Positions - Legislative Count	(238.5)	(238.5)
Personal Services	10,154,926	9,940,841
All Other	989,401	1,050,412
Capital Expenditures	47,000	33,400
Fund Total	11,191,327	11,024,653

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(8.0)	(8.0)
Personal Services	2,312,039	2,309,140
All Other	72,271	72,255
Fund Total	2,384,310	2,381,395

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Special Revenue		
	All Other	10,500	10,500
4			
	Fund Total	<u>10,500</u>	<u>10,500</u>
6			
	Federal Block Grant		
8	All Other	7,000	7,000
10			
	Fund Total	<u>7,000</u>	<u>7,000</u>
12	<u>SUMMARY - YOUTH CENTER - MAINE</u>		
14	Positions - Legislative Count	(238.5)	(238.5)
	Positions - Other Count	(8.0)	(8.0)
16	Personal Services	12,466,965	12,249,981
	All Other	1,079,172	1,140,167
18	Capital Expenditures	47,000	33,400
20			
	Program Total	<u>13,593,137</u>	<u>13,423,548</u>
22	<u>SUMMARY - DEPARTMENT OF</u>		
	<u>CORRECTIONS</u>		
24			
	** General Fund		
26	Positions - Legislative Count	(1,327.0)	(1,327.0)
	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	54,069,004	53,652,721
	All Other	19,445,260	20,411,002
30	Capital Expenditures	218,568	134,360
32			
	Umbrella Fund Total	<u>73,732,832</u>	<u>74,198,083</u>
34			
	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(21.0)	(21.0)
	Personal Services	2,803,487	2,807,687
38	All Other	605,792	600,600
	Capital Expenditures	5,435	5,435
40			
	Umbrella Fund Total	<u>3,414,714</u>	<u>3,413,722</u>
42			
	Other Special Revenue		
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	23,827	24,855
46	All Other	348,813	368,677
	Capital Expenditures	46,000	44,000
48			
	Umbrella Fund Total	<u>418,640</u>	<u>437,532</u>
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Federal Block Grant Fund		
	All Other	7,000	7,000
4			
	Umbrella Fund Total	<u>7,000</u>	<u>7,000</u>
6			
	Prison Industries Fund		
8	Positions - Other Count	(5.0)	(5.0)
	Personal Services	171,686	171,619
10	All Other	386,412	400,055
	Capital Expenditures	50,000	50,000
12			
	Umbrella Fund Total	<u>608,098</u>	<u>621,674</u>
14	<u>SUMMARY - DEPARTMENT OF CORRECTIONS</u>		
16	Positions - Legislative Count	(1,327.0)	(1,327.0)
	Positions - Other Count	(28.0)	(28.0)
18	Personal Services	57,068,004	56,656,802
	All Other	20,793,277	21,787,334
20	Capital Expenditures	320,003	233,795
22			
	Umbrella Grand Total	<u>78,181,284</u>	<u>78,670,011</u>
24			
	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
26			
	ADMINISTRATIVE SERVICES		
28	DIVISION (DEFENSE AND VETERANS'		
	SERVICES)		
30	Administration - Defense and		
	Veterans' Services		
32			
	** General Fund		
34	Positions - Legislative Count	(5.5)	(5.5)
	Personal Services	299,751	298,816
36			
	Fund Total	<u>299,751</u>	<u>298,816</u>
38			
	MAINE EMERGENCY MANAGEMENT		
40	AGENCY		
	Administration - Maine		
42	Emergency Management Agency		
44			
	** General Fund		
46	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	224,383	222,629
48	All Other	443,353	443,772
50			
	Fund Total	<u>667,736</u>	<u>666,401</u>

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(3.0)	(3.0)
	Personal Services	333,900	334,505
6	All Other	6,723,814	4,756,870
	Fund Total	7,057,714	5,091,375
8	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	76,231	75,973
12	All Other	234,166	254,668
	Fund Total	310,397	330,641
16	<u>SUMMARY - ADMINISTRATION -</u>		
	MAINE EMERGENCY MANAGEMENT AGENCY		
18	Positions - Legislative Count	(10.0)	(10.0)
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	634,514	633,107
22	All Other	7,401,333	5,455,310
24	Program Total	8,035,847	6,088,417
26	Dam Safety Program		
28	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	49,559	50,773
32	Fund Total	49,559	50,773
34	Population Protection Planning		
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	147,032	149,019
	All Other	48,158	48,722
42	Fund Total	195,190	197,741
44	Radiological Account		
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(2.0)	(2.0)
	Personal Services	81,056	80,217
50	All Other	17,911	17,844

2	Fund Total	98,967	98,061
4	MILITARY BUREAU		
	Military Training and Operations		
6	** General Fund		
	Positions - Legislative Count	(46.0)	(46.0)
8	Personal Services	1,686,881	1,673,165
10	All Other	970,748	985,140
12	Fund Total	2,657,629	2,658,305
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(68.0)	(68.0)
	Personal Services	3,143,680	3,164,947
18	All Other	1,989,519	2,051,505
20	Fund Total	5,133,199	5,216,452
22	Other Special Revenue		
	All Other	198,565	210,280
24	Fund Total	198,565	210,280
26	<u>SUMMARY - MILITARY TRAINING</u>		
	AND OPERATIONS		
28	Positions - Legislative Count	(46.0)	(46.0)
30	Positions - Other Count	(68.0)	(68.0)
32	Personal Services	4,830,561	4,838,112
	All Other	3,158,832	3,246,925
34	Program Total	7,989,393	8,085,037
36	DIVISION OF VETERANS' SERVICES		
	Veterans' Memorial Cemetery		
38	** General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
40	Personal Services	190,784	190,666
	All Other	23,277	24,093
42	Fund Total	214,061	214,759
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(1.5)	(1.5)
48	Personal Services	40,624	41,883
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	67,284	69,965
4	Fund Total	107,908	111,848
6	Other Special Revenue		
8	All Other	15,000	15,000
10	Fund Total	15,000	15,000
12	<b>SUMMARY - VETERANS' MEMORIAL CEMETERY</b>		
14	Positions - Legislative Count	(6.0)	(6.0)
16	Positions - Other Count	(1.5)	(1.5)
18	Personal Services	231,408	232,549
20	All Other	105,561	109,058
22	Program Total	336,969	341,607
24	Veterans' Services		
26	** General Fund		
28	Positions - Legislative Count	(17.0)	(17.0)
30	Personal Services	601,037	595,670
32	All Other	101,017	102,637
34	Fund Total	702,054	698,307
36	Commission on Vietnam and Atomic Veterans		
38	** General Fund		
40	Positions - Legislative Count	(1.0)	(1.0)
42	Personal Services	42,773	41,779
44	Fund Total	42,773	41,779
46	<b>SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
48	** General Fund		
50	Positions - Legislative Count	(86.5)	(86.5)
	Personal Services	3,095,168	3,073,490
	All Other	1,538,395	1,555,642
	Umbrella Fund Total	4,633,563	4,629,140
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(78.5)	(78.5)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	3,746,292	3,770,571
4	All Other	8,846,686	6,944,906
6	Umbrella Fund Total	12,592,978	10,715,477
8	Other Special Revenue		
10	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	76,231	75,973
14	All Other	447,731	479,948
16	Umbrella Fund Total	523,962	555,921
18	<b>SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
20	Positions - Legislative Count	(86.5)	(86.5)
22	Positions - Other Count	(80.5)	(80.5)
24	Personal Services	6,917,691	6,920,042
26	All Other	10,832,812	8,980,496
28	Umbrella Grand Total	17,750,503	15,900,538
30	MAINE DEVELOPMENT FOUNDATION		
32	Development Foundation		
34	** General Fund		
36	All Other	177,388	182,710
38	Fund Total	177,388	182,710
40	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
42	Administration - Economic and Community Development		
44	** General Fund		
46	Positions - Legislative Count	(11.0)	(11.0)
48	Personal Services	554,049	549,849
50	All Other	104,152	107,414
	Capital Expenditures	10,000	10,000
	Fund Total	668,201	667,263
	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	18,035	13,784
	All Other	381,077	280,557
	Fund Total	399,112	294,341

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Special Revenue		
	All Other	100,000	100,000
4	Fund Total	<u>100,000</u>	<u>100,000</u>
6	<u>SUMMARY - ADMINISTRATION -</u>		
8	<u>ECONOMIC AND COMMUNITY</u>		
	<u>DEVELOPMENT</u>		
10	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	572,084	563,633
12	All Other	585,229	487,971
	Capital Expenditures	10,000	10,000
14	Program Total	<u>1,167,313</u>	<u>1,061,604</u>
16	OFFICE OF BUSINESS DEVELOPMENT		
18	Business Development		
20	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
22	Personal Services	493,066	489,632
	All Other	624,514	651,188
24	Fund Total	<u>1,117,580</u>	<u>1,140,820</u>
26	OFFICE OF COMMUNITY DEVELOPMENT		
28	Office of Community Development		
30	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
32	Personal Services	185,652	185,718
	All Other	908,189	908,189
34	Fund Total	<u>1,093,841</u>	<u>1,093,907</u>
36	Community Development Block		
38	Grant Program		
40	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
42	Personal Services	172,613	172,333
	All Other	72,668	74,953
44	Fund Total	<u>245,281</u>	<u>247,286</u>
46	Other Participating Funds		
48	Other Special Revenue		
	All Other	15,929	15,929

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	15,929	15,929
4	Federal Block Grant		
	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	314,693	316,528
6	All Other	16,009,132	16,009,182
8	Fund Total	<u>16,323,825</u>	<u>16,325,710</u>
10	<u>SUMMARY - COMMUNITY DEVELOPMENT</u>		
	<u>BLOCK GRANT PROGRAM</u>		
12	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	487,306	488,861
14	All Other	16,097,729	16,100,064
16	Program Total	<u>16,585,035</u>	<u>16,588,925</u>
18	ECONOMIC OPPORTUNITY PROGRAM		
20	Other Participating Funds		
	Other Special Revenue		
	All Other	500,000	500,000
24	Fund Total	<u>500,000</u>	<u>500,000</u>
26	Energy Resources - Office of		
28	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	60,629	58,976
32	All Other	35,980	37,043
34	Fund Total	<u>96,609</u>	<u>96,019</u>
36	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
	Personal Services	403,154	403,243
	All Other	131,290	135,407
40	Fund Total	<u>534,444</u>	<u>538,650</u>
42	Other Special Revenue		
	All Other	30,263	30,263
44	Fund Total	<u>30,263</u>	<u>30,263</u>
46	SUMMARY - ENERGY RESOURCES -		
48	OFFICE OF		
50			



2	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(10.0)	(10.0)
4	Personal Services	463,783	462,219
	All Other	197,533	202,713
6	Program Total	<u>661,316</u>	<u>664,932</u>
8	ENERGY RESOURCES EXXON FUND		
10	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
14	COMPREHENSIVE LAND USE PLANNING		
16	** General Fund		
18	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	120,421	117,605
20	All Other	63,764	65,716
22	Fund Total	<u>184,185</u>	<u>183,321</u>
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	(9.0)	(9.0)
	Personal Services	416,469	414,145
28	All Other	991,039	991,232
	Capital Expenditures	4,000	4,000
30	Fund Total	<u>1,411,508</u>	<u>1,409,377</u>
32	Other Special Revenue		
34	Positions - Other Count	(2.0)	(2.0)
	Personal Services	93,630	93,274
36	All Other	29,418	29,414
38	Fund Total	<u>123,048</u>	<u>122,688</u>
40	<u>SUMMARY - COMPREHENSIVE LAND USE PLANNING</u>		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	630,520	625,024
46	All Other	1,084,221	1,086,362
	Capital Expenditures	4,000	4,000
48	Program Total	<u>1,718,741</u>	<u>1,715,386</u>
50			

2	INTERNATIONAL COMMERCE DIVISION		
	International Commerce		
4	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
6	Personal Services	96,781	96,899
	All Other	96,793	101,066
8	Fund Total	<u>193,574</u>	<u>197,965</u>
10	MAINE SMALL BUSINESS COMMISSION		
12	Maine Small Business Commission		
14	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	54,077	55,090
	All Other	630,954	667,880
18	Fund Total	<u>685,031</u>	<u>722,970</u>
20	OFFICE OF TOURISM		
22	Maine State Film Commission		
24	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	94,361	93,817
	All Other	27,335	28,172
28	Fund Total	<u>121,696</u>	<u>121,989</u>
30	OFFICE OF TOURISM		
32	OFFICE OF TOURISM		
34	** General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
36	Personal Services	302,936	301,621
	All Other	1,463,827	1,544,663
38	Fund Total	<u>1,766,763</u>	<u>1,846,284</u>
40	Other Participating Funds		
	Other Special Revenue		
42	All Other	116,910	121,755
44	Fund Total	<u>116,910</u>	<u>121,755</u>
46	<u>SUMMARY - OFFICE OF TOURISM</u>		
48	Positions - Legislative Count	(6.0)	(6.0)
50	Personal Services	302,936	301,621

2	All Other	1,580,737	1,666,418
4	Program Total	<u>1,883,673</u>	<u>1,968,039</u>
6	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
8	** General Fund		
10	Positions - Legislative Count	(41.0)	(41.0)
12	Personal Services	2,134,585	2,121,540
	All Other	4,028,176	4,186,284
14	Capital Expenditures	10,000	10,000
16	Umbrella Fund Total	<u>6,172,761</u>	<u>6,317,824</u>
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(19.0)	(19.0)
	Personal Services	837,658	831,172
22	All Other	1,503,406	1,407,196
	Capital Expenditures	4,000	4,000
24	Umbrella Fund Total	<u>2,345,064</u>	<u>2,242,368</u>
26	Other Special Revenue		
	Positions - Other Count		
28	Personal Services	93,630	93,274
	All Other	792,520	797,361
30	Umbrella Fund Total	<u>886,150</u>	<u>890,635</u>
32	Federal Block Grant Fund		
34	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	314,693	316,528
36	All Other	16,009,132	16,009,182
38	Umbrella Fund Total	<u>16,323,825</u>	<u>16,325,710</u>
40	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
42	Positions - Legislative Count	(48.0)	(48.0)
	Positions - Other Count	(22.0)	(22.0)
46	Personal Services	3,380,566	3,362,514
	All Other	22,333,234	22,400,023
48	Capital Expenditures	14,000	14,000
50	Umbrella Grand Total	<u>25,727,800</u>	<u>25,776,537</u>

2	STATE BOARD OF EDUCATION		
4	State Board of Education		
6	** General Fund		
	Personal Services	26,032	26,032
8	All Other	55,085	56,793
10	Fund Total	<u>81,117</u>	<u>82,825</u>
12	DEPARTMENT OF EDUCATION		
14	Administration - Education		
16	** General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
18	Personal Services	390,792	384,191
	All Other	98,724	99,946
20	Fund Total	<u>489,516</u>	<u>484,137</u>
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(1.0)	(1.0)
	Personal Services	40,451	40,922
26	All Other	103,432	107,296
28	Fund Total	<u>143,883</u>	<u>148,218</u>
30	Other Special Revenue		
	Positions - Other Count		
32	Personal Services	85,582	83,734
	All Other	55,303	55,488
34	Capital Expenditures	492	517
36	Fund Total	<u>141,377</u>	<u>139,739</u>
38	<u>SUMMARY - ADMINISTRATION - EDUCATION</u>		
40	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(3.0)	(3.0)
42	Personal Services	516,825	508,847
	All Other	257,459	262,730
44	Capital Expenditures	492	517
46	Program Total	<u>774,776</u>	<u>772,094</u>
48	Administrative Services - Education		
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	** General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
4	Personal Services	368,830	363,251
	All Other	69,935	72,126
6	Fund Total	438,765	435,377
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(4.5)	(4.5)
12	Personal Services	203,375	203,200
	All Other	37,824	50,691
14	Capital Expenditures	3,500	3,500
16	Fund Total	244,699	257,391
18	<u>SUMMARY - ADMINISTRATIVE SERVICES - EDUCATION</u>		
20	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(4.5)	(4.5)
22	Personal Services	572,205	566,451
24	All Other	107,759	122,817
	Capital Expenditures	3,500	3,500
26	Program Total	683,464	692,768
28	Education Block Grant - ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant		
32	Positions - Legislative Count	(6.0)	(6.0)
34	Personal Services	318,896	314,112
	All Other	2,326,888	2,321,072
36	Capital Expenditures	30,000	30,000
38	Fund Total	2,675,784	2,665,184
40	BUREAU OF APPLIED TECHNOLOGY AND ADULT LEARNING		
42	Adult Education		
44	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
46	Personal Services	255,032	249,516
48	All Other	5,495,070	5,763,983
50	Fund Total	5,750,102	6,013,499

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(2.0)	(2.0)
	Personal Services	75,337	76,832
6	All Other	1,251,079	1,257,249
8	Fund Total	1,326,416	1,334,081
10	<u>SUMMARY - ADULT EDUCATION</u>		
12	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(2.0)	(2.0)
14	Personal Services	330,369	326,348
	All Other	6,746,149	7,021,232
16	Program Total	7,076,518	7,347,580
18	Applied Technology Administration		
20	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
22	Personal Services	120,414	117,578
24	All Other	3,934	4,020
26	Fund Total	124,348	121,598
28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	(9.0)	(9.0)
32	Personal Services	460,888	457,501
	All Other	4,113,485	4,113,318
34	Fund Total	4,574,373	4,570,899
36	<u>SUMMARY - APPLIED TECHNOLOGY ADMINISTRATION</u>		
38	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(9.0)	(9.0)
40	Personal Services	581,302	575,159
42	All Other	4,117,419	4,117,338
44	Program Total	4,698,721	4,692,497
46	School-based Child Care		
48	** General Fund		
	All Other	68,059	68,059
50	Fund Total	68,059	68,059

2	Vocational Education Trust Funds		
4	Other Participating Funds		
6	Other Special Revenue		
8	All Other	25,000	25,000
10	Fund Total	25,000	25,000
12	Vocational Training - Program Services		
14	** General Fund		
16	Positions - Legislative Count	(3.5)	(3.5)
18	Personal Services	173,876	170,986
20	All Other	47,143	48,683
22	Fund Total	221,019	219,669
24	Vocational Education - Secondary Schools		
26	** General Fund		
28	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	71,148	70,420
32	All Other	6,299	6,424
34	Fund Total	77,447	76,844
36	EDUCATION FINANCE DIVISION		
38	Finance - Education		
40	** General Fund		
42	Positions - Legislative Count	(13.0)	(13.0)
44	Personal Services	546,731	542,087
46	All Other	44,700	45,268
48	Fund Total	591,431	587,355
50	Teacher Retirement		
52	** General Fund		
54	All Other	195,309,536	208,331,206
56	Fund Total	195,309,536	208,331,206
58	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
60	Governor Baxter School		

2	for the Deaf		
4	** General Fund		
6	Positions - Legislative Count	(43.5)	(43.5)
8	Positions - Other Count	(66.0)	(66.0)
10	Personal Services	4,257,506	4,236,928
12	All Other	550,796	567,723
14	Capital Expenditures	4,500	4,500
16	Fund Total	4,812,802	4,809,151
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	33,797	33,834
26	All Other	39,590	43,231
28	Fund Total	73,387	77,065
30	Other Special Revenue		
32	All Other	51,691	53,513
34	Fund Total	51,691	53,513
36	Federal Block Grant		
38	All Other	2,150	2,150
40	Fund Total	2,150	2,150
42	SUMMARY - GOVERNOR BAXTER SCHOOL FOR THE DEAF		
44	Positions - Legislative Count	(43.5)	(43.5)
46	Positions - Other Count	(67.0)	(67.0)
48	Personal Services	4,291,303	4,270,762
50	All Other	644,227	666,617
52	Capital Expenditures	4,500	4,500
54	Program Total	4,940,030	4,941,879
56	(OFFICE OF) STATE HISTORIAN		
58	Historian - Office of State		
60	** General Fund		
62	All Other	486	486
64	Fund Total	486	486
66	BUREAU OF INSTRUCTION		
68	Alcohol and Drug Education		

Services

** General Fund		
Positions - Legislative Count	(12.0)	(12.0)
Personal Services	562,270	556,257
All Other	283,203	291,127
Capital Expenditures	2,580	2,580
<b>Fund Total</b>	<b>848,053</b>	<b>849,964</b>

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	200,977	198,590
All Other	2,365,278	2,418,802
<b>Fund Total</b>	<b>2,566,255</b>	<b>2,617,392</b>

SUMMARY - ALCOHOL AND DRUG EDUCATION SERVICES

Positions - Legislative Count	(12.0)	(12.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	763,247	754,847
All Other	2,648,481	2,709,929
Capital Expenditures	2,580	2,580
<b>Program Total</b>	<b>3,414,308</b>	<b>3,467,356</b>

Assessment of Student Performance

** General Fund		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	69,150	67,530
All Other	889,840	939,738
<b>Fund Total</b>	<b>958,990</b>	<b>1,007,268</b>

Certification, Placement and Teacher Education

** General Fund		
Positions - Legislative Count	(9.0)	(9.0)
Personal Services	419,770	416,704
All Other	54,141	55,828
<b>Fund Total</b>	<b>473,911</b>	<b>472,532</b>

Curriculum - Education

\*\* General Fund

Positions - Legislative Count	(15.0)	(15.0)
Personal Services	753,114	741,481
All Other	1,202,219	1,219,992

<b>Fund Total</b>	<b>1,955,333</b>	<b>1,961,473</b>
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Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	197,032	195,071
All Other	1,147,582	1,155,034
Capital Expenditures	3,800	3,800

<b>Fund Total</b>	<b>1,348,414</b>	<b>1,353,905</b>
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Other Special Revenue

Positions - Other Count	(2.0)	(2.0)
Personal Services	87,765	85,765
All Other	265,126	275,510

<b>Fund Total</b>	<b>352,891</b>	<b>361,275</b>
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Federal Block Grant

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	106,006	106,859
All Other	6,815	6,910

<b>Fund Total</b>	<b>112,821</b>	<b>113,769</b>
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SUMMARY - CURRICULUM - EDUCATION

Positions - Legislative Count	(17.0)	(17.0)
Positions - Other Count	(6.0)	(6.0)
Personal Services	1,143,917	1,129,176
All Other	2,621,742	2,657,446
Capital Expenditures	3,800	3,800

<b>Program Total</b>	<b>3,769,459</b>	<b>3,790,422</b>
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Education of Children of Low-income Families - (Title I)

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(16.0)	(16.0)
Personal Services	682,962	677,956
All Other	36,541,472	37,263,450
Capital Expenditures	2,850	2,850

2	Fund Total	37,227,284	37,944,256
4	Handicapped Children Services - Preschool		
6	** General Fund		
8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	55,874	56,980
10	All Other	1,735,549	1,819,032
12	Fund Total	1,791,423	1,876,012
14	Other Participating Funds Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	84,411	86,355
18	All Other	3,007,851	3,205,961
20	Fund Total	3,092,262	3,292,316
22	<u>SUMMARY</u> - HANDICAPPED CHILDREN SERVICES - PRESCHOOL		
24	Positions - Legislative Count	(1.0)	(1.0)
26	Positions - Other Count	(2.0)	(2.0)
	Personal Services	140,285	143,335
28	All Other	4,743,400	5,024,993
30	Program Total	4,883,685	5,168,328
32	Central Information System for the Disabled		
34	Other Participating Funds Federal Expenditure Fund		
36	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	104,669	106,634
40	All Other	573,295	575,992
42	Fund Total	677,964	682,626
44	Instruction - Bureau of		
46	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	35,922	35,147
48	All Other	5,811	5,936
50	Fund Total	41,733	41,083

2	Special Education - Exceptional Children		
4	** General Fund		
6	Positions - Legislative Count	(3.0)	(3.0)
8	Personal Services	143,110	141,419
	All Other	226,131	233,409
10	Fund Total	369,241	374,828
12	Other Participating Funds Federal Expenditure Fund		
14	Positions - Other Count	(29.0)	(29.0)
16	Personal Services	1,328,862	1,315,109
	All Other	11,224,658	11,264,878
18	Fund Total	12,553,520	12,579,987
20	<u>SUMMARY</u> - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN		
22	Positions - Legislative Count	(3.0)	(3.0)
24	Positions - Other Count	(29.0)	(29.0)
26	Personal Services	1,471,972	1,456,528
	All Other	11,450,789	11,498,287
28	Program Total	12,922,761	12,954,815
30	MANAGEMENT INFORMATION DIVISION (EDUCATION)		
32	Block Grants to Municipalities		
34	** General Fund		
36	All Other	1,000,000	1,000,000
38	Fund Total	1,000,000	1,000,000
40	Block Grants to Municipalities - Low-income Student Adjustment		
42	** General Fund		
44	All Other	490,196	490,196
46	Fund Total	490,196	490,196
48	General Purpose Aid for Local Schools		
50	** General Fund		

2	All Other	630,300,615	640,465,224
4	Fund Total	630,300,615	640,465,224
6	Planning and Management Information - Education		
8	** General Fund		
10	Positions - Legislative Count	(13.0)	(13.0)
12	Personal Services	606,847	597,531
14	All Other	255,995	262,141
16	Fund Total	862,842	859,672
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	All Other	10,590	11,214
24	Fund Total	10,590	11,214
26	<u>SUMMARY - PLANNING AND MANAGEMENT INFORMATION - EDUCATION</u>		
28	Positions - Legislative Count	(13.0)	(13.0)
30	Personal Services	606,847	597,531
32	All Other	266,585	273,355
34	Program Total	873,432	870,886
36	BUREAU OF SCHOOL MANAGEMENT		
38	Administration - Local School Services		
40	** General Fund		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	183,481	179,422
46	All Other	7,930	8,051
48	Fund Total	191,411	187,473
50	Donated Commodities Program - Local Schools		
52	** General Fund		
54	Positions - Legislative Count	(2.0)	(2.0)
56	Personal Services	62,895	62,300
58	All Other	10,727	11,045
60	Fund Total	73,622	73,345

2	Education in Unorganized Territory		
4	** General Fund		
6	Positions - Legislative Count	(13.0)	(13.0)
8	Positions - Other Count	(65.5)	(65.5)
10	Personal Services	2,718,301	2,717,184
12	All Other	5,653,662	5,719,853
14	Capital Expenditures	226,300	230,980
16	Fund Total	8,598,263	8,668,017
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(9.5)	(9.5)
24	Personal Services	258,028	263,918
26	All Other	12,882	13,176
28	Fund Total	270,910	277,094
30	Federal Block Grant		
32	All Other	4,219	4,219
34	Capital Expenditures	3,398	3,398
36	Fund Total	7,617	7,617
38	<u>SUMMARY - EDUCATION IN UNORGANIZED TERRITORY</u>		
40	Positions - Legislative Count	(13.0)	(13.0)
42	Positions - Other Count	(75.0)	(75.0)
44	Personal Services	2,976,329	2,981,102
46	All Other	5,670,763	5,737,248
48	Capital Expenditures	229,698	234,378
50	Program Total	8,876,790	8,952,728
52	GRANT-LOAN-SCHOLARSHIP FUND		
54	** General Fund		
56	All Other	121,059	124,933
58	Fund Total	121,059	124,933
60	Higher Education Services		
62	** General Fund		
64	Positions - Legislative Count	(3.0)	(3.0)
66	Personal Services	144,789	144,349
68	All Other	24,492	25,249

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	169,281	169,598
4	Other Participating Funds		
	Federal Expenditure Fund		
6	All Other	390,666	401,022
8	Fund Total	390,666	401,022
10	<u>SUMMARY - HIGHER EDUCATION</u>		
	<u>SERVICES</u>		
12	Positions - Legislative Count	(3.0)	(3.0)
14	Personal Services	144,789	144,349
16	All Other	415,158	426,271
	Program Total	559,947	570,620
18	Nutrition Program - Local Schools		
20	** General Fund		
22	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	265,311	262,210
24	All Other	1,236,983	1,237,836
26	Fund Total	1,502,294	1,500,046
28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	(12.0)	(12.0)
	Personal Services	451,352	448,734
32	All Other	17,676,460	18,732,422
	Capital Expenditures	6,300	14,200
34	Fund Total	18,134,112	19,195,356
36	Other Special Revenue		
38	All Other	4,547	4,596
40	Fund Total	4,547	4,596
42	<u>SUMMARY - NUTRITION PROGRAM -</u>		
	<u>LOCAL SCHOOLS</u>		
44	Positions - Legislative Count	(5.0)	(5.0)
46	Positions - Other Count	(12.0)	(12.0)
	Personal Services	716,663	710,944
48	All Other	18,917,990	19,974,854
50	Capital Expenditures	6,300	14,200

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Program Total	19,640,953	20,699,998
4	Reimbursement for State Mandates		
6	** General Fund		
	All Other	5,691	5,691
8	Fund Total	5,691	5,691
10	School Facilities Program -		
	Local Schools		
12	** General Fund		
14	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	74,907	76,493
16	All Other	8,843	9,034
18	Fund Total	83,750	85,527
20	STUDENT LOAN INSURANCE FUND		
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	(7.0)	(7.0)
	Personal Services	354,540	350,628
26	Fund Total	354,540	350,628
28	Transportation Program -		
	Local Schools		
30	** General Fund		
32	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	89,530	88,445
34	All Other	8,299	8,549
36	Fund Total	97,829	96,994
38	Veterans' Education - State		
40	Approving Agency		
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	135,269	135,056
46	All Other	27,028	27,533
	Capital Expenditures	3,200	2,000
48	Fund Total	165,497	164,589
50			



SUMMARY - DEPARTMENT OF EDUCATION

** General Fund		
Positions - Legislative Count	(166.0)	(166.0)
Positions - Other Count	(131.5)	(131.5)
Personal Services	12,369,600	12,278,409
All Other	845,216,068	868,940,788
Capital Expenditures	233,380	238,060
<b>Umbrella Fund Total</b>	<b>857,819,048</b>	<b>881,457,257</b>

Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(99.0)	(99.0)
Personal Services	4,257,410	4,239,792
All Other	78,523,172	80,641,269
Capital Expenditures	19,650	26,350

<b>Umbrella Fund Total</b>	<b>82,800,232</b>	<b>84,907,411</b>
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Other Special Revenue

Positions - Other Count	(11.0)	(11.0)
Personal Services	527,887	520,127
All Other	401,667	414,107
Capital Expenditures	492	517

<b>Umbrella Fund Total</b>	<b>930,046</b>	<b>934,751</b>
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Federal Block Grant Fund

Positions - Legislative Count	(8.0)	(8.0)
Personal Services	424,902	420,971
All Other	2,340,072	2,334,351
Capital Expenditures	33,398	33,398

<b>Umbrella Fund Total</b>	<b>2,798,372</b>	<b>2,788,720</b>
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SUMMARY - DEPARTMENT OF EDUCATION

Positions - Legislative Count	(174.0)	(174.0)
Positions - Other Count	(241.5)	(241.5)
Personal Services	17,579,799	17,459,299
All Other	926,480,979	952,330,515
Capital Expenditures	286,920	298,325

<b>Umbrella Grand Total</b>	<b>944,347,698</b>	<b>970,088,139</b>
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DEPARTMENT OF ENVIRONMENTAL PROTECTION  
Department of Environmental

Protection

MAINE ENVIRONMENTAL PROTECTION FUND

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(55.5)	(55.5)
Personal Services	2,338,616	2,357,127
All Other	925,867	939,499
Capital Expenditures	30,000	30,000

<b>Fund Total</b>	<b>3,294,483</b>	<b>3,326,626</b>
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BUREAU OF ADMINISTRATION

Administration - Environmental Protection

\*\* General Fund

Positions - Legislative Count	(10.0)	(10.0)
Personal Services	613,701	604,313
All Other	174,493	180,705

<b>Fund Total</b>	<b>788,194</b>	<b>785,018</b>
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Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(15.0)	(15.0)
Personal Services	629,346	628,034
All Other	175,241	180,219
Capital Expenditures	71,758	77,475

<b>Fund Total</b>	<b>876,345</b>	<b>885,728</b>
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Other Special Revenue

Positions - Other Count	(20.0)	(20.0)
Personal Services	855,658	847,742
All Other	419,930	431,510
Capital Expenditures	100,000	90,000

<b>Fund Total</b>	<b>1,375,588</b>	<b>1,369,252</b>
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SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION

Positions - Legislative Count	(10.0)	(10.0)
Positions - Other Count	(35.0)	(35.0)
Personal Services	2,098,705	2,080,089
All Other	769,664	792,434
Capital Expenditures	171,758	167,475

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Program Total	3,040,127	3,039,998
4	BUREAU OF AIR QUALITY CONTROL		
	Air Quality Control		
6	** General Fund		
8	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	701,502	687,880
10	All Other	44,478	45,841
12	Fund Total	745,980	733,721
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(25.5)	(25.5)
	Personal Services	1,131,696	1,133,014
18	All Other	226,192	226,225
20	Capital Expenditures	100,000	100,000
22	Fund Total	1,457,888	1,459,239
24	<u>SUMMARY - AIR QUALITY CONTROL</u>		
	Positions - Legislative Count	(13.0)	(13.0)
26	Positions - Other Count	(25.5)	(25.5)
	Personal Services	1,833,198	1,820,894
28	All Other	270,670	272,066
30	Capital Expenditures	100,000	100,000
32	Program Total	2,203,868	2,192,960
34	BOARD OF ENVIRONMENTAL PROTECTION		
	Board of Environmental Protection Fund		
38	Other Participating Funds		
	Other Special Revenue		
40	Positions - Other Count	(2.0)	(2.0)
	Personal Services	110,601	112,716
42	All Other	67,659	67,712
44	Fund Total	178,260	180,428
46	BUREAU OF LAND QUALITY CONTROL		
	Dam Registration		
48	Other Participating Funds		
50	Other Special Revenue		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	48,087	46,885
4	All Other	28,925	30,091
6	Fund Total	77,012	76,976
8	Land Quality Control		
10	** General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
12	Personal Services	1,547,113	1,554,803
	All Other	155,147	159,824
14	Fund Total	1,702,260	1,714,627
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(12.0)	(12.0)
	Personal Services	530,847	534,359
20	All Other	116,796	119,308
22	Fund Total	647,643	653,667
24	<u>SUMMARY - LAND QUALITY CONTROL</u>		
26	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(12.0)	(12.0)
28	Personal Services	2,077,960	2,089,162
30	All Other	271,943	279,132
32	Program Total	2,349,903	2,368,294
34	BUREAU OF OIL AND HAZARDOUS MATERIALS CONTROL		
	Oil and Hazardous Materials Control		
38	** General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
40	Personal Services	689,124	691,289
42	All Other	12,432	12,891
44	Fund Total	701,556	704,180
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(50.5)	(50.5)
	Personal Services	2,110,412	2,139,719
50	All Other	1,812,561	1,901,539

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	3,922,973	4,041,258
4	Other Special Revenue		
	Positions - Other Count	(83.5)	(83.5)
	Personal Services	3,717,501	3,722,256
6	All Other	15,248,218	15,832,408
	Capital Expenditures	192,775	179,690
8	Fund Total	19,158,494	19,734,354
10	<u>SUMMARY - OIL AND HAZARDOUS</u>		
12	<u>MATERIALS CONTROL</u>		
14	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(134.0)	(134.0)
16	Personal Services	6,517,037	6,553,264
	All Other	17,073,211	17,746,838
18	Capital Expenditures	192,775	179,690
20	Program Total	23,783,023	24,479,792
22	<u>RADIOACTIVE WASTE EVALUATION</u>		
24	<u>FUND</u>		
26	Other Participating Funds		
	Other Special Revenue		
	Personal Services	2,000	2,000
28	All Other	23,219	23,219
30	Fund Total	25,219	25,219
32	<u>SOLID WASTE MANAGEMENT</u>		
34	<u>** General Fund</u>		
	Positions - Legislative Count	(12.0)	(12.0)
36	Personal Services	578,137	576,576
	All Other	50,954	52,457
38	Fund Total	629,091	629,033
40	Other Participating Funds		
42	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
44	Personal Services	106,237	108,366
	All Other	40,234	41,473
46	Fund Total	146,471	149,839
48	Other Special Revenue		
50	Positions - Other Count	(21.0)	(21.0)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	878,585	892,946
	All Other	289,038	297,202
4	Fund Total	1,167,623	1,190,148
6	<u>SUMMARY - SOLID WASTE MANAGEMENT</u>		
8	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(23.5)	(23.5)
10	Personal Services	1,562,959	1,577,888
	All Other	380,226	391,132
12	Program Total	1,943,185	1,969,020
14	<u>Technical Studies - Department</u>		
16	<u>of Environmental Protection</u>		
18	Other Participating Funds		
20	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	93,908	93,019
	All Other	49,119	49,097
24	Fund Total	143,027	142,116
26	<u>BUREAU OF WATER QUALITY CONTROL</u>		
28	<u>Lake Environmental Protection Fund</u>		
30	Other Participating Funds		
	Other Special Revenue		
	All Other	25,000	25,000
32	Fund Total	25,000	25,000
34	<u>LAKE RESTORATION AND PROTECTION</u>		
36	<u>FUND</u>		
38	<u>** General Fund</u>		
	Positions - Legislative Count	(2.5)	(2.5)
40	Personal Services	116,436	117,199
	All Other	75,161	75,750
42	Fund Total	191,597	192,949
44	Other Participating Funds		
46	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
48	Personal Services	100,515	102,653
	All Other	214,516	221,881
50	Fund Total	315,031	324,534

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	315,031	324,534
4	<u>SUMMARY</u> - LAKE RESTORATION AND PROTECTION FUND		
6	Positions - Legislative Count	(2.5)	(2.5)
8	Positions - Other Count	(2.5)	(2.5)
	Personal Services	216,951	219,852
10	All Other	289,677	297,631
12	Program Total	506,628	517,483
14	Municipal Sewerage Construction		
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(10.0)	(10.0)
	Personal Services	516,658	509,421
20	All Other	163,229	163,048
22	Fund Total	679,887	672,469
24	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
26	Personal Services	310,298	306,080
	All Other	72,222	72,116
28	Fund Total	382,520	378,196
30	<u>SUMMARY</u> - MUNICIPAL SEWERAGE CONSTRUCTION		
32	Positions - Other Count	(16.0)	(16.0)
34	Personal Services	826,956	815,501
36	All Other	235,451	235,164
38	Program Total	1,062,407	1,050,665
40	Water Pollution Control Training Program		
42	** General Fund		
44	All Other	16,332	17,296
46	Fund Total	16,332	17,296
48	Water Quality Control		
50	** General Fund		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	869,241	857,301
	All Other	226,811	228,981
4	Fund Total	1,096,052	1,086,282
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(37.5)	(37.5)
	Personal Services	1,491,827	1,495,669
10	All Other	1,372,577	1,433,531
12	Fund Total	2,864,404	2,929,200
14	<u>SUMMARY</u> - WATER QUALITY CONTROL		
16	Positions - Legislative Count	(16.0)	(16.0)
18	Positions - Other Count	(37.5)	(37.5)
	Personal Services	2,361,068	2,352,970
20	All Other	1,599,388	1,662,512
22	Program Total	3,960,456	4,015,482
24	<u>SUMMARY</u> - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
26	** General Fund		
28	Positions - Legislative Count	(100.5)	(100.5)
	Personal Services	5,115,254	5,089,361
30	All Other	755,808	773,745
32	Umbrella Fund Total	5,871,062	5,863,106
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(155.5)	(155.5)
	Personal Services	6,617,538	6,651,235
38	All Other	4,121,346	4,287,224
	Capital Expenditures	171,758	177,475
40	Umbrella Fund Total	10,910,642	11,115,934
42	Other Special Revenue		
	Positions - Other Count	(191.0)	(191.0)
44	Personal Services	8,355,254	8,380,771
	All Other	17,149,197	17,767,854
46	Capital Expenditures	322,775	299,690
48	Umbrella Fund Total	25,827,226	26,448,315
50			

**SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION**

Positions - Legislative Count	(100.5)	(100.5)
Positions - Other Count	(346.5)	(346.5)
Personal Services	20,088,046	20,121,367
All Other	22,026,351	22,828,823
Capital Expenditures	494,533	477,165
<b>Umbrella Grand Total</b>	<b>42,608,930</b>	<b>43,427,355</b>

**COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES**  
Governmental Ethics and Election Practices - Commission on

<b>** General Fund</b>		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	78,125	77,350
All Other	8,583	8,800
<b>Fund Total</b>	<b>86,708</b>	<b>86,150</b>

**EXECUTIVE DEPARTMENT**

(OFFICE OF) GOVERNOR  
Administration - Executive - Governor's Office

<b>** General Fund</b>		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	1,040,944	1,062,594
All Other	276,730	279,581
<b>Fund Total</b>	<b>1,317,674</b>	<b>1,342,175</b>

Blaine House

<b>** General Fund</b>		
Positions - Legislative Count	(5.5)	(5.5)
Personal Services	225,485	231,066
All Other	62,553	64,495
Capital Expenditures	1,000	1,000
<b>Fund Total</b>	<b>289,038</b>	<b>296,561</b>

**BLAINE HOUSE RENOVATIONS AND REPAIRS FUND**

**\*\* General Fund**

All Other	1,015	1,052
<b>Fund Total</b>	<b>1,015</b>	<b>1,052</b>

OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN  
Office of Child Welfare Services Ombudsman

<b>** General Fund</b>		
Positions - Legislative Count	(1.5)	(1.5)
Personal Services	78,041	81,366
All Other	5,694	5,800
<b>Fund Total</b>	<b>83,735</b>	<b>87,166</b>

(OFFICE OF) FEDERAL-STATE COORDINATOR  
Federal-State Coordinator - Executive

<b>** General Fund</b>		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	112,932	115,066
All Other	4,639	4,756
<b>Fund Total</b>	<b>117,571</b>	<b>119,822</b>

MAINE WASTE MANAGEMENT AGENCY  
Administration - Office of the Executive Director

<b>Other Participating Funds</b>		
<b>Other Special Revenue</b>		
Positions - Other Count	(3.0)	(3.0)
Personal Services	176,244	173,656
All Other	96,028	98,953
<b>Fund Total</b>	<b>272,272</b>	<b>272,609</b>

STATE PLANNING OFFICE  
Petroleum Violation Escrow

<b>Other Participating Funds</b>		
<b>Other Special Revenue</b>		
Positions - Other Count	(1.0)	(1.0)
Personal Services	10,123	
All Other	2,554	
<b>Fund Total</b>	<b>12,677</b>	<b>-0-</b>

2	Planning Office		
4	** General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
6	Personal Services	1,032,319	1,015,733
	All Other	216,578	224,158
8	Fund Total	1,248,897	1,239,891
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(15.5)	(15.5)
14	Personal Services	701,316	697,532
	All Other	677,604	700,562
16	Capital Expenditures	20,000	20,000
18	Fund Total	1,398,920	1,418,094
20	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	142,352	139,148
	All Other	231,137	235,084
24	Capital Expenditures	5,000	5,000
26	Fund Total	378,489	379,232
28	<u>SUMMARY - PLANNING OFFICE</u>		
30	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(17.5)	(17.5)
32	Personal Services	1,875,987	1,852,413
	All Other	1,125,319	1,159,804
34	Capital Expenditures	25,000	25,000
36	Program Total	3,026,306	3,037,217
38	OFFICE OF PLANNING		
	Office of Planning		
40	Other Participating Funds		
42	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	223,593	219,573
	All Other	100,705	104,860
46	Fund Total	324,298	324,433
48	(OFFICE OF) PUBLIC ADVOCATE		
50	Public Advocate		

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	(7.0)	(7.0)
	Personal Services	414,021	420,382
6	All Other	143,286	151,233
8	Fund Total	557,307	571,615
10	MAINE SCIENCE AND TECHNOLOGY		
	COMMISSION		
12	Maine Science and Technology		
	Commission		
14	** General Fund		
	Positions - Legislative Count	(5.5)	(5.5)
16	Personal Services	288,559	287,231
	All Other	2,045,155	2,167,166
18	Fund Total	2,333,714	2,454,397
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Positions - Other Count	(1.5)	(1.5)
	Personal Services	55,542	57,118
24	All Other	1,618,329	1,622,351
26	Fund Total	1,673,871	1,679,469
28	<u>SUMMARY - MAINE SCIENCE AND</u>		
	<u>TECHNOLOGY COMMISSION</u>		
30	Positions - Legislative Count	(5.5)	(5.5)
	Positions - Other Count	(1.5)	(1.5)
32	Personal Services	344,101	344,349
	All Other	3,663,484	3,789,517
34	Program Total	4,007,585	4,133,866
36	OFFICE OF SITING AND DISPOSAL		
	OPERATIONS		
38	Office of Siting and Disposal		
	Operations		
40	Other Participating Funds		
42	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	242,689	240,879
	All Other	1,269,905	1,411,700
46	Capital Expenditures	3,000	3,000
48			
50			

2	Fund Total	1,515,594	1,655,579
4	OFFICE OF SUBSTANCE ABUSE		
6	Driver Education and Evaluation Program - Substance Abuse		
8	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
10	Personal Services	303,979	303,507
	All Other	476,132	497,548
12	Capital Expenditures	4,340	
14	Fund Total	784,451	801,055
16	Office of Substance Abuse		
18	** General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
20	Personal Services	658,695	657,085
	All Other	4,706,712	4,713,296
22	Capital Expenditures	2,170	2,170
24	Fund Total	5,367,577	5,372,551
26	Other Participating Funds		
	Federal Expenditure Fund		
28	All Other	1,545,326	1,545,326
30	Fund Total	1,545,326	1,545,326
32	Federal Block Grant		
	Positions - Legislative Count	(8.0)	(8.0)
34	Personal Services	346,049	342,847
	All Other	2,821,790	2,824,992
36	Fund Total	3,167,839	3,167,839
38	<u>SUMMARY - OFFICE OF SUBSTANCE</u>		
40	ABUSE		
42	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	1,004,744	999,932
44	All Other	9,073,828	9,083,614
	Capital Expenditures	2,170	2,170
46	Fund Total	10,080,742	10,085,716
48	OFFICE OF WASTE REDUCTION AND		
50	RECYCLING		

2	Office of Waste Reduction and Recycling		
4	Other Participating Funds		
	Other Special Revenue		
6	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,657	245,203
8	All Other	555,822	571,933
	Capital Expenditures	3,000	3,000
10	Fund Total	802,479	820,136
12			
14	<u>SUMMARY - EXECUTIVE</u>		
	DEPARTMENT		
16	** General Fund		
	Positions - Legislative Count	(76.5)	(76.5)
18	Personal Services	3,740,954	3,753,648
	All Other	7,795,208	7,957,852
20	Capital Expenditures	7,510	3,170
22	Umbrella Fund Total	11,543,672	11,714,670
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	(17.0)	(17.0)
	Personal Services	756,858	754,650
28	All Other	3,841,259	3,868,239
	Capital Expenditures	20,000	20,000
30	Umbrella Fund Total	4,618,117	4,642,889
32	Other Special Revenue		
	Positions - Other Count	(26.0)	(26.0)
34	Personal Services	1,452,679	1,438,841
	All Other	2,399,437	2,573,763
36	Capital Expenditures	11,000	11,000
38	Umbrella Fund Total	3,863,116	4,023,604
40	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
42	Personal Services	346,049	342,847
	All Other	2,821,790	2,824,992
44	Umbrella Fund Total	3,167,839	3,167,839
46			
48	<u>SUMMARY - EXECUTIVE DEPARTMENT</u>		
50	Positions - Legislative Count	(84.5)	(84.5)

2	Positions - Other Count	(43.0)	(43.0)
	Personal Services	6,296,540	6,289,986
	All Other	16,857,694	17,224,846
4	Capital Expenditures	38,510	34,170
6	<b>Umbrella Grand Total</b>	<b>23,192,744</b>	<b>23,549,002</b>
8	FINANCE AUTHORITY OF MAINE Business Development Finance		
10	** General Fund		
12	All Other	50,000	50,000
14	Fund Total	50,000	50,000
16	Natural Resources and Marketing		
18	** General Fund		
20	All Other	269,881	269,881
22	Fund Total	269,881	269,881
24	Student Financial Assistance Programs		
26	** General Fund		
28	All Other	10,530,408	13,615,755
30	Fund Total	10,530,408	13,615,755
32	<u>SUMMARY</u> - FINANCE AUTHORITY OF MAINE		
34	** General Fund		
36	All Other	10,850,289	13,935,636
38	Umbrella Fund Total	10,850,289	13,935,636
40	<u>SUMMARY</u> - FINANCE AUTHORITY OF MAINE		
42	All Other	10,850,289	13,935,636
44	Umbrella Grand Total	10,850,289	13,935,636
46	MAINE HEALTH CARE FINANCE COMMISSION		
48	Health Care Finance Commission		
50	Other Participating Funds		

2	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
	Personal Services	1,935,837	1,932,742
4	All Other	284,122	286,697
	Capital Expenditures	7,500	7,500
6	Fund Total	2,227,459	2,226,939
8	MANAGEMENT SUPPORT FUND		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	150,000	150,000
14	Fund Total	150,000	150,000
16	<u>SUMMARY</u> - MAINE HEALTH CARE FINANCE COMMISSION		
18	Other Participating Funds		
20	Other Special Revenue		
22	Positions - Other Count	(35.0)	(35.0)
	Personal Services	1,935,837	1,932,742
24	All Other	434,122	436,697
	Capital Expenditures	7,500	7,500
26	Umbrella Fund Total	2,377,459	2,376,939
28	<u>SUMMARY</u> - MAINE HEALTH CARE FINANCE COMMISSION		
30	Positions - Other Count		
	Personal Services	1,935,837	1,932,742
34	All Other	434,122	436,697
	Capital Expenditures	7,500	7,500
36	Umbrella Grand Total	2,377,459	2,376,939
38	MAINE HIGH-RISK INSURANCE ORGANIZATION		
40	Maine High-Risk Insurance Organization		
42	** General Fund		
44	All Other	3,264,000	4,344,000
46	Fund Total	3,264,000	4,344,000
48	MAINE HISTORIC PRESERVATION COMMISSION		
50			



COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	State Restoration Grants Program		
4	** General Fund		
	All Other	1,225	1,225
6	Fund Total	<u>1,225</u>	<u>1,225</u>
8	Historic Preservation Commission		
10	** General Fund		
12	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	237,598	235,687
14	All Other	48,697	49,029
16	Fund Total	<u>286,295</u>	<u>284,716</u>
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	229,979	226,611
22	All Other	263,309	269,323
24	Fund Total	<u>493,288</u>	<u>495,934</u>
26	Other Special Revenue		
	Positions - Other Count	(9.5)	(9.5)
28	Personal Services	333,709	336,909
30	All Other	83,784	85,575
32	Fund Total	<u>417,493</u>	<u>422,484</u>
34	<u>SUMMARY - HISTORIC PRESERVATION COMMISSION</u>		
36	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(14.5)	(14.5)
38	Personal Services	801,286	799,207
40	All Other	395,790	403,927
42	Program Total	<u>1,197,076</u>	<u>1,203,134</u>
44	<u>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</u>		
46	** General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
48	Personal Services	237,598	235,687
50	All Other	49,922	50,254

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Umbrella Fund Total	287,520	285,941
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(5.0)	(5.0)
	Personal Services	229,979	226,611
8	All Other	263,309	269,323
10	Umbrella Fund Total	<u>493,288</u>	<u>495,934</u>
12	Other Special Revenue		
	Positions - Other Count	(9.5)	(9.5)
14	Personal Services	333,709	336,909
16	All Other	83,784	85,575
18	Umbrella Fund Total	<u>417,493</u>	<u>422,484</u>
20	<u>SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION</u>		
22	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(14.5)	(14.5)
24	Personal Services	801,286	799,207
	All Other	397,015	405,152
26	Umbrella Grand Total	<u>1,198,301</u>	<u>1,204,359</u>
28	MAINE HISTORICAL SOCIETY		
	Historical Society		
30	** General Fund		
	All Other	24,761	24,761
32	Fund Total	<u>24,761</u>	<u>24,761</u>
34	MAINE HOSPICE COUNCIL		
	Maine Hospice Council		
36	** General Fund		
	All Other	50,500	50,500
38	Fund Total	<u>50,500</u>	<u>50,500</u>
40	MAINE STATE HOUSING AUTHORITY		
	Housing Authority-State		
42	Other Participating Funds		
	Other Special Revenue		
44	All Other	3,717,028	3,977,220

2	Fund Total	3,717,028	3,977,220
4	Housing Opportunities for Maine Fund		
6	** General Fund		
8	All Other	505,000	520,000
10	Fund Total	505,000	520,000
12	Temporary Housing Assistance Program		
14	** General Fund		
16	All Other	252,000	260,000
18	Fund Total	252,000	260,000
20	Municipal Land Acquisition Revolving Fund		
22	Other Participating Funds		
24	Other Special Revenue		
26	All Other	435,000	
28	Fund Total	435,000	
30	Municipal Revolving Loan Fund		
32	Other Participating Funds		
34	Other Special Revenue		
36	All Other	3,645,000	
38	Fund Total	3,645,000	
40	<b>SUMMARY - MAINE STATE HOUSING AUTHORITY</b>		
42	** General Fund		
44	All Other	757,000	780,000
46	Umbrella Fund Total	757,000	780,000
48	Other Participating Funds		
50	Other Special Revenue		
	All Other	7,797,028	3,977,220
	Umbrella Fund Total	7,797,028	3,977,220

2	<b>SUMMARY - MAINE STATE HOUSING AUTHORITY</b>		
4	All Other	8,554,028	4,757,220
6	Umbrella Grand Total	8,554,028	4,757,220
8	MAINE HUMAN RIGHTS COMMISSION		
10	Human Rights Commission - Regulation		
12	** General Fund		
14	Positions - Legislative Count	(9.0)	(9.0)
16	Personal Services	453,618	445,166
18	All Other	36,085	36,085
20	Fund Total	489,703	481,251
22	Other Participating Funds		
24	Federal Expenditure Fund		
26	Positions - Other Count	(3.5)	(3.5)
28	Personal Services	142,795	140,494
30	All Other	12,993	12,885
32	Fund Total	155,788	153,379
34	Other Special Revenue		
36	All Other	2,094	2,094
38	Fund Total	2,094	2,094
40	<b>SUMMARY - HUMAN RIGHTS COMMISSION - REGULATION</b>		
42	Positions - Legislative Count	(9.0)	(9.0)
44	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	596,413	585,660
48	All Other	51,172	51,064
50	Program Total	647,585	636,724
	DEPARTMENT OF HUMAN SERVICES		
	Miscellaneous Acts and Resolves - Human Services		
	** General Fund		
	All Other	34,314	34,314
	Fund Total	34,314	34,314

2 DIVISION FOR THE BLIND AND  
 4 VISUALLY IMPAIRED  
 Blind and Visually Impaired -  
 6 Division for the

8	** General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	561,500	553,140
10	All Other	1,210,080	1,245,101
12	Fund Total	1,771,580	1,798,241

14 Other Participating Funds  
 Federal Expenditure Fund

16	Positions - Other Count	(19.0)	(19.0)
	Personal Services	846,734	836,564
18	All Other	945,410	969,758
	Capital Expenditures	30,700	30,700
20	Fund Total	1,822,844	1,837,022

22 Other Special Revenue

24	All Other	190,232	196,218
	Capital Expenditures	30,700	30,700
26	Fund Total	220,932	226,918

28 SUMMARY - BLIND AND VISUALLY  
 30 IMPAIRED - DIVISION FOR THE

32	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(19.0)	(19.0)
34	Personal Services	1,408,234	1,389,704
	All Other	2,345,722	2,411,077
36	Capital Expenditures	61,400	61,400
38	Program Total	3,815,356	3,862,181

40 BUREAU OF CHILD AND FAMILY  
 42 SERVICES

Administration-Social Services

44	** General Fund		
	Positions - Legislative Count	(57.5)	(57.5)
46	Personal Services	2,611,898	2,584,979
	All Other	591,894	601,834
48	Fund Total	3,203,792	3,186,813

2 Other Participating Funds

Federal Expenditure Fund

4	Positions - Other Count	(5.0)	(5.0)
	Personal Services	226,212	229,182
6	All Other	1,828,349	1,871,219
8	Fund Total	2,054,561	2,100,401

10 Other Special Revenue

12	All Other	156,444	156,658
14	Fund Total	156,444	156,658

16 Federal Block Grant

18	Positions - Legislative Count	(7.5)	(7.5)
	Personal Services	304,392	306,280
20	All Other	31,453	32,020
22	Fund Total	335,845	338,300

24 SUMMARY - ADMINISTRATION-SOCIAL  
 26 SERVICES

28	Positions - Legislative Count	(65.0)	(65.0)
	Positions - Other Count	(5.0)	(5.0)
30	Personal Services	3,142,502	3,120,441
	All Other	2,608,140	2,661,731
32	Program Total	5,750,642	5,782,172

34 Charitable Institutions -  
 36 Aid to

38	** General Fund		
	All Other	278,432	278,432
40	Fund Total	278,432	278,432

42 Child Care Food Program

Other Participating Funds

Federal Expenditure Fund

44	Positions - Other Count	(4.0)	(4.0)
	Personal Services	165,199	163,462
46	All Other	7,095,569	7,095,749
48	Fund Total	7,260,768	7,259,211

50 Child Care Services

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	** General Fund		
	All Other	582,302	582,302
4	Fund Total	<u>582,302</u>	<u>582,302</u>
6	Maine Children's Trust		
8	Fund - Child and Family		
	Services		
10	Other Participating Funds		
	Other Special Revenue		
12	All Other	200,000	200,000
14	Fund Total	<u>200,000</u>	<u>200,000</u>
16	Child Welfare Services		
18	** General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
20	Personal Services	627,047	624,520
	All Other	9,154,041	9,470,533
22	Fund Total	<u>9,781,088</u>	<u>10,095,053</u>
24	Other Participating Funds		
26	Federal Expenditure Fund		
	Positions - Other Count	(29.0)	(29.0)
28	Personal Services	1,325,282	1,311,004
	All Other	354,280	358,854
30	Fund Total	<u>1,679,562</u>	<u>1,669,858</u>
32	<u>SUMMARY - CHILD WELFARE</u>		
34	<u>SERVICES</u>		
36	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(29.0)	(29.0)
38	Personal Services	1,952,329	1,935,524
40	All Other	9,508,321	9,829,387
42	Program Total	<u>11,460,650</u>	<u>11,764,911</u>
44	Community Services Block		
	Grant		
46	Other Participating Funds		
	Federal Block Grant Fund		
48	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	51,289	52,518
50	All Other	1,998,711	2,047,482

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	<u>2,050,000</u>	<u>2,100,000</u>
4	Head Start		
6	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	32,976	32,443
	All Other	2,327,270	2,327,423
10	Fund Total	<u>2,360,246</u>	<u>2,359,866</u>
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	78,220	78,327
	All Other	8,876	9,092
18	Fund Total	<u>87,096</u>	<u>87,419</u>
20	<u>SUMMARY - HEAD START</u>		
22	Positions - Legislative Count	(1.0)	(1.0)
24	Positions - Other Count	(2.0)	(2.0)
26	Personal Services	111,196	110,770
	All Other	2,336,146	2,336,515
28	Program Total	<u>2,447,342</u>	<u>2,447,285</u>
30	Long-Term Care -		
	Human Services		
32	** General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,056	49,287
36	All Other	5,631,977	5,632,348
38	Fund Total	<u>5,680,033</u>	<u>5,681,635</u>
40	Other Participating Funds		
	Other Special Revenue		
42	All Other	500,000	500,000
44	Fund Total	<u>500,000</u>	<u>500,000</u>
46	<u>SUMMARY - LONG-TERM CARE -</u>		
	<u>HUMAN SERVICES</u>		
48	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	48,056	49,287

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	6,131,977	6,132,348
4	Program Total	<u>6,180,033</u>	<u>6,181,635</u>
6	Purchased Social Services		
8	** General Fund		
10	All Other	9,572,970	9,572,970
12	Fund Total	<u>9,572,970</u>	<u>9,572,970</u>
14	Other Participating Funds		
16	Other Special Revenue		
18	All Other	172,000	172,000
20	Fund Total	<u>172,000</u>	<u>172,000</u>
22	Federal Block Grant		
24	All Other	11,839,687	11,795,610
26	Fund Total	<u>11,839,687</u>	<u>11,795,610</u>
28	SUMMARY - PURCHASED SOCIAL SERVICES		
30	All Other	21,584,657	21,540,580
32	Program Total	<u>21,584,657</u>	<u>21,540,580</u>
34	BUREAU OF ELDER AND ADULT SERVICES		
36	Congregate Housing		
38	** General Fund		
40	All Other	460,105	460,105
42	Fund Total	<u>460,105</u>	<u>460,105</u>
44	Elder and Adult Services - Bureau of		
46	** General Fund		
48	Positions - Legislative Count	(85.5)	(85.5)
50	Personal Services	3,973,239	3,923,521
	All Other	1,551,246	1,567,670
	Fund Total	<u>5,524,485</u>	<u>5,491,191</u>
	Other Participating Funds		
	Federal Expenditure Fund		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(12.5)	(12.5)
4	Personal Services	595,749	591,720
6	All Other	5,974,986	5,979,491
8	Fund Total	<u>6,570,735</u>	<u>6,571,211</u>
10	Other Special Revenue		
12	All Other	40,000	40,000
14	Fund Total	<u>40,000</u>	<u>40,000</u>
16	SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF		
18	Positions - Legislative Count	(85.5)	(85.5)
20	Positions - Other Count	(12.5)	(12.5)
22	Personal Services	4,568,988	4,515,241
24	All Other	7,566,232	7,587,161
26	Program Total	<u>12,135,220</u>	<u>12,102,402</u>
28	BUREAU OF HEALTH		
30	Cerebral Palsy Centers - Grants to		
32	** General Fund		
34	All Other	75,987	75,987
36	Fund Total	<u>75,987</u>	<u>75,987</u>
38	Community Family Planning		
40	** General Fund		
42	All Other	511,518	511,518
44	Fund Total	<u>511,518</u>	<u>511,518</u>
46	Dental Disease Prevention		
48	Federal Block Grant		
50	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	117,663	115,709
	All Other	68,786	70,725
	Fund Total	<u>186,449</u>	<u>186,434</u>
	Health - Bureau of		
	** General Fund		
	Positions - Legislative Count	(97.5)	(97.5)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	4,516,397	4,466,037
	All Other	2,888,599	2,922,722
4	<b>Fund Total</b>	<b>7,404,996</b>	<b>7,388,759</b>
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(76.0)	(76.0)
	Personal Services	3,045,115	3,051,392
10	All Other	16,653,079	17,168,552
12	<b>Fund Total</b>	<b>19,698,194</b>	<b>20,219,944</b>
14	Other Special Revenue		
	Positions - Other Count	(64.5)	(64.5)
16	Personal Services	2,750,904	2,736,272
18	All Other	1,122,409	1,154,122
	Capital Expenditures	176,000	232,100
20	<b>Fund Total</b>	<b>4,049,313</b>	<b>4,122,494</b>
22	Federal Block Grant		
	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	35,619	36,198
26	All Other	178,062	181,162
28	<b>Fund Total</b>	<b>213,681</b>	<b>217,360</b>
30	<b>SUMMARY - HEALTH -</b>		
	<b>BUREAU OF</b>		
32	Positions - Legislative Count	(98.5)	(98.5)
	Positions - Other Count	(140.5)	(140.5)
34	Personal Services	10,348,035	10,289,899
36	All Other	20,842,149	21,426,558
	Capital Expenditures	176,000	232,100
38	<b>Program Total</b>	<b>31,366,184</b>	<b>31,948,557</b>
40	Hypertension Control		
42	Other Participating Funds		
	Federal Block Grant		
44	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	24,316	24,198
46	All Other	155,413	160,130
48	<b>Fund Total</b>	<b>179,729</b>	<b>184,328</b>
50	Rape Crisis Control		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Federal Block Grant		
4	All Other	17,408	17,930
6	<b>Fund Total</b>	<b>17,408</b>	<b>17,930</b>
8	Risk Reduction		
10	Other Participating Funds		
	Federal Block Grant		
12	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	166,671	168,706
14	All Other	247,228	234,016
16	<b>Fund Total</b>	<b>413,899</b>	<b>402,722</b>
18	Special Children's Services		
20	** General Fund		
	All Other	8,126	8,334
22	<b>Fund Total</b>	<b>8,126</b>	<b>8,334</b>
24	Other Participating Funds		
	Federal Block Grant		
26	Positions - Legislative Count	(17.0)	(17.0)
28	Personal Services	668,015	665,855
	All Other	391,454	393,760
30	<b>Fund Total</b>	<b>1,059,469</b>	<b>1,059,615</b>
32	<b>SUMMARY - SPECIAL CHILDREN'S</b>		
	<b>SERVICES</b>		
34	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	668,015	665,855
36	All Other	399,580	402,094
38	<b>Program Total</b>	<b>1,067,595</b>	<b>1,067,949</b>
40	Tuberculosis Control Program		
42	Other Participating Funds		
	Federal Block Grant		
44	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,601	33,237
46	All Other	571	565
48	<b>Fund Total</b>	<b>34,172</b>	<b>33,802</b>
50			

2	Venereal Disease Program		
4	Other Participating Funds		
	Federal Block Grant		
6	All Other	26,704	27,398
8	Fund Total	<u>26,704</u>	<u>27,398</u>
10	DIVISION OF HEALTH ENGINEERING		
	(HUMAN SERVICES)		
12	Plumbing - Control over		
14	Other Participating Funds		
	Other Special Revenue		
16	Positions - Other Count	(6.0)	(6.0)
	Personal Services	223,242	222,634
18	All Other	88,397	91,174
20	Fund Total	<u>311,639</u>	<u>313,808</u>
22	Maine Water Well Drilling		
	Program		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,932	32,082
28	All Other	1,449	1,481
30	Fund Total	<u>33,381</u>	<u>33,563</u>
32	OFFICE OF HEALTH PLANNING AND		
	DEVELOPMENT (HUMAN SERVICES)		
34	Health Planning and Development		
36	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
38	Personal Services	379,358	375,908
40	All Other	84,268	86,778
42	Fund Total	<u>463,626</u>	<u>462,686</u>
44	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,131	38,025
48	All Other	1,678	1,726
50	Fund Total	<u>38,809</u>	<u>39,751</u>

2	<u>SUMMARY - HEALTH PLANNING AND</u>		
	<u>DEVELOPMENT</u>		
4	Positions - Legislative Count	(7.0)	(7.0)
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	416,489	413,933
8	All Other	85,946	88,504
10	Program Total	<u>502,435</u>	<u>502,437</u>
12	BUREAU OF INCOME MAINTENANCE		
	Administration - Income		
14	Maintenance		
16	** General Fund		
	Positions - Legislative Count	(59.0)	(59.0)
18	Personal Services	2,435,791	2,425,414
	All Other	2,790,011	2,868,370
20	Fund Total	<u>5,225,802</u>	<u>5,293,784</u>
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(202.5)	(202.5)
26	Personal Services	7,697,066	7,672,388
28	All Other	10,034,665	10,231,352
30	Fund Total	<u>17,731,731</u>	<u>17,903,740</u>
32	Other Special Revenue		
	Positions - Other Count	(45.0)	(45.0)
34	Personal Services	1,736,986	1,734,336
	All Other	1,132,534	1,162,336
36	Fund Total	<u>2,869,520</u>	<u>2,896,672</u>
38	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>INCOME MAINTENANCE</u>		
42	Positions - Legislative Count	(59.0)	(59.0)
	Positions - Other Count	(247.5)	(247.5)
44	Personal Services	11,869,843	11,832,138
	All Other	13,957,210	14,262,058
46	Program Total	<u>25,827,053</u>	<u>26,094,196</u>
48	Aid to Families with		
	Dependent Children		
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	** General Fund		
	All Other	40,430,945	40,430,945
4	Fund Total	<u>40,430,945</u>	<u>40,430,945</u>
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	70,068,508	70,068,508
10	Fund Total	<u>70,068,508</u>	<u>70,068,508</u>
12	Other Special Revenue		
	All Other	48,555,000	48,555,000
14	Fund Total	<u>48,555,000</u>	<u>48,555,000</u>
16	<u>SUMMARY - AID TO FAMILIES</u>		
18	<u>WITH DEPENDENT CHILDREN</u>		
20	All Other	159,054,453	159,054,453
22	Program Total	<u>159,054,453</u>	<u>159,054,453</u>
24	Aid to Families with Dependent		
	Children - Foster Care		
26	** General Fund		
28	All Other	4,577,220	4,677,467
30	Fund Total	<u>4,577,220</u>	<u>4,677,467</u>
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Other Count	(7.0)	(7.0)
	Personal Services	300,987	300,851
36	All Other	12,535,189	12,824,144
38	Fund Total	<u>12,836,176</u>	<u>13,124,995</u>
40	Other Special Revenue		
	All Other	1,914,360	1,914,360
42	Fund Total	<u>1,914,360</u>	<u>1,914,360</u>
44	<u>SUMMARY - AID TO FAMILIES WITH</u>		
46	<u>DEPENDENT CHILDREN - FOSTER CARE</u>		
48	Positions - Other Count	(7.0)	(7.0)
	Personal Services	300,987	300,851
50	All Other	19,026,769	19,415,971

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Program Total	<u>19,327,756</u>	<u>19,716,822</u>
4	Family Services Program		
6	** General Fund		
	Positions - Legislative Count	(13.5)	(13.5)
8	Personal Services	580,937	576,916
	All Other	731,764	751,898
10	Fund Total	<u>1,312,701</u>	<u>1,328,814</u>
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(15.0)	(15.0)
16	Personal Services	557,246	558,925
	All Other	914,208	939,766
18	Fund Total	<u>1,471,454</u>	<u>1,498,691</u>
20	<u>SUMMARY - FAMILY SERVICES</u>		
22	<u>PROGRAM</u>		
24	Positions - Legislative Count	(13.5)	(13.5)
	Positions - Other Count	(15.0)	(15.0)
26	Personal Services	1,138,183	1,135,841
	All Other	1,645,972	1,691,664
28	Program Total	<u>2,784,155</u>	<u>2,827,505</u>
30	General Assistance - Reimbursement		
	to Cities and Towns		
32	** General Fund		
	All Other	8,984,089	8,984,089
36	Fund Total	<u>8,984,089</u>	<u>8,984,089</u>
38	Other Participating Funds		
	Federal Expenditure Fund		
40	All Other	732,000	732,000
42	Fund Total	<u>732,000</u>	<u>732,000</u>
44	<u>SUMMARY - GENERAL ASSISTANCE -</u>		
46	<u>REIMBURSEMENT TO CITIES AND TOWNS</u>		
48	All Other	9,716,089	9,716,089
50	Program Total	<u>9,716,089</u>	<u>9,716,089</u>



2	State Supplement to Federal Supplemental Security Income		
4	** General Fund		
6	All Other	15,584,758	15,584,758
8	Fund Total	<u>15,584,758</u>	<u>15,584,758</u>
10	OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)		
12	Administration - Human Services		
14	** General Fund		
16	Positions - Legislative Count	(65.5)	(65.5)
16	Personal Services	2,783,904	2,756,965
18	All Other	541,221	555,084
18	Fund Total	<u>3,325,125</u>	<u>3,312,049</u>
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(81.0)	(81.0)
24	Personal Services	2,114,876	2,079,160
26	All Other	944,233	970,763
28	Fund Total	<u>3,059,109</u>	<u>3,049,923</u>
30	Other Special Revenue		
30	Positions - Other Count	(3.0)	(3.0)
32	Personal Services	122,174	119,777
32	All Other	9,518	9,727
34	Fund Total	<u>131,692</u>	<u>129,504</u>
36	Federal Block Grant		
38	Personal Services	1,619,677	1,614,814
38	All Other	27,535	27,452
40	Fund Total	<u>1,647,212</u>	<u>1,642,266</u>
42	<u>SUMMARY - ADMINISTRATION - HUMAN SERVICES</u>		
44	Positions - Legislative Count	(65.5)	(65.5)
46	Positions - Other Count	(84.0)	(84.0)
48	Personal Services	6,640,631	6,570,716
48	All Other	1,522,507	1,563,026
50	Program Total	<u>8,163,138</u>	<u>8,133,742</u>

2	Training Programs and Employee Assistance		
4	Other Participating Funds		
6	Federal Block Grant		
8	All Other	354,015	368,736
8	Fund Total	<u>354,015</u>	<u>368,736</u>
10	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
12	Cystic Fibrosis - Treatment of		
14	** General Fund		
16	All Other	4,902	4,902
18	Fund Total	<u>4,902</u>	<u>4,902</u>
20	Maternal and Child Health		
22	Other Participating Funds		
24	Federal Block Grant		
24	Positions - Legislative Count	(40.0)	(40.0)
26	Personal Services	1,778,009	1,761,037
26	All Other	779,455	752,529
28	Fund Total	<u>2,557,464</u>	<u>2,513,566</u>
30	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
32	Low-cost Drugs to Maine's Elderly		
34	** General Fund		
36	All Other	4,763,770	5,044,832
38	Fund Total	<u>4,763,770</u>	<u>5,044,832</u>
40	Intermediate Care - Payments to Providers		
42	** General Fund		
44	All Other	89,355,047	93,630,558
46	Fund Total	<u>89,355,047</u>	<u>93,630,558</u>
48	Other Participating Funds		
50	Federal Expenditure Fund		
50	All Other	193,521,284	205,451,285

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	193,521,284	205,451,285
4	<u>SUMMARY</u> - INTERMEDIATE CARE - PAYMENTS TO PROVIDERS		
6	All Other	282,876,331	299,081,843
8	Program Total	282,876,331	299,081,843
10	Medical Care - Payments to Providers		
12	** General Fund		
14	All Other	95,947,117	111,523,337
16	Fund Total	95,947,117	111,523,337
18	Other Participating Funds Federal Expenditure Fund		
20	All Other	302,984,890	334,203,263
22	Fund Total	302,984,890	334,203,263
24	Other Special Revenue		
26	All Other	95,485,995	95,485,995
28	Fund Total	95,485,995	95,485,995
30	<u>SUMMARY</u> - MEDICAL CARE - PAYMENTS TO PROVIDERS		
32	All Other	494,418,002	541,212,595
34	Program Total	494,418,002	541,212,595
36	Medical Care Administration		
38	** General Fund		
40	Positions - Legislative Count	(93.5)	(93.5)
42	Personal Services	3,579,153	3,569,062
44	All Other	3,671,628	3,727,450
46	Fund Total	7,250,781	7,296,512
48	Other Participating Funds Federal Expenditure Fund		
50	Positions - Other Count	(174.0)	(174.0)
	Personal Services	6,823,523	6,820,117
	All Other	5,549,903	5,643,953

2	Fund Total	12,373,426	12,464,070
4	Other Special Revenue		
6	Positions - Other Count	(2.5)	(2.5)
8	Personal Services	103,878	103,612
10	All Other	279,149	286,469
12	Fund Total	383,027	390,081
14	<u>SUMMARY</u> - MEDICAL CARE ADMINISTRATION		
16	Positions - Legislative Count	(93.5)	(93.5)
18	Positions - Other Count	(176.5)	(176.5)
20	Personal Services	10,506,554	10,492,791
22	All Other	9,500,680	9,657,872
24	Program Total	20,007,234	20,150,663
26	DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES)		
28	Administration - Regional - Human Services		
30	** General Fund		
32	Positions - Legislative Count	(28.0)	(28.0)
34	Personal Services	913,384	906,774
36	All Other	2,241,589	2,306,997
38	Fund Total	3,154,973	3,213,771
40	Other Participating Funds Federal Expenditure Fund		
42	Positions - Other Count	(58.5)	(58.5)
44	Personal Services	919,495	912,596
46	All Other	1,609,252	1,658,154
48	Fund Total	2,528,747	2,570,750
50	Federal Block Grant		
	Personal Services	991,123	983,442
	All Other	1,091,578	1,127,459
	Fund Total	2,082,701	2,110,901
	<u>SUMMARY</u> - ADMINISTRATION - REGIONAL - HUMAN SERVICES		
	Positions - Legislative Count	(28.0)	(28.0)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(58.5)	(58.5)
	Personal Services	2,824,002	2,802,812
4	All Other	4,942,419	5,092,610
	<u>Program Total</u>	<u>7,766,421</u>	<u>7,895,422</u>
6	Income Maintenance - Regional		
8	** General Fund		
10	Positions - Legislative Count	(258.5)	(258.5)
	Personal Services	9,834,388	9,774,260
12	All Other	236,612	240,307
14	<u>Fund Total</u>	<u>10,071,000</u>	<u>10,014,567</u>
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(276.0)	(276.0)
	Personal Services	10,094,422	10,070,470
20	All Other	633,286	636,612
22	<u>Fund Total</u>	<u>10,727,708</u>	<u>10,707,082</u>
24	<u>SUMMARY - INCOME MAINTENANCE - REGIONAL</u>		
26	Positions - Legislative Count	(258.5)	(258.5)
28	Positions - Other Count	(276.0)	(276.0)
	Personal Services	19,928,810	19,844,730
30	All Other	869,898	876,919
32	<u>Program Total</u>	<u>20,798,708</u>	<u>20,721,649</u>
34	Social Services - Regional		
36	** General Fund		
	Positions - Legislative Count	(437.0)	(437.0)
38	Personal Services	18,010,614	17,963,183
40	All Other	846,525	855,175
	<u>Fund Total</u>	<u>18,857,139</u>	<u>18,818,358</u>
42	Other Participating Funds		
44	Other Special Revenue		
	All Other	162,067	162,067
46	<u>Fund Total</u>	<u>162,067</u>	<u>162,067</u>
48	<u>SUMMARY - SOCIAL SERVICES - REGIONAL</u>		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(437.0)	(437.0)
	Personal Services	18,010,614	17,963,183
4	All Other	1,008,592	1,017,242
	<u>Program Total</u>	<u>19,019,206</u>	<u>18,980,425</u>
6	BUREAU OF REHABILITATION		
8	Disability Determination - Division of		
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(61.0)	(61.0)
	Personal Services	2,471,733	2,456,074
16	All Other	1,880,787	1,950,758
18	<u>Fund Total</u>	<u>4,352,520</u>	<u>4,406,832</u>
20	ADAPTIVE EQUIPMENT LOAN PROGRAM		
22	FUND BOARD		
24	** General Fund		
	All Other	5,628	5,808
26	<u>Fund Total</u>	<u>5,628</u>	<u>5,808</u>
28	Rehabilitation - Bureau of		
30	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
32	Personal Services	60,370	59,674
	All Other	566,715	577,464
34	<u>Fund Total</u>	<u>627,085</u>	<u>637,138</u>
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Positions - Other Count	(12.0)	(12.0)
40	Personal Services	603,502	593,888
	All Other	996,515	1,023,617
42	<u>Fund Total</u>	<u>1,600,017</u>	<u>1,617,505</u>
44	Other Special Revenue		
	All Other	52,184	55,263
46	<u>Fund Total</u>	<u>52,184</u>	<u>55,263</u>
48	<u>SUMMARY - REHABILITATION -</u>		

2	BUREAU OF		
4	Positions - Legislative Count	(2.0)	(2.0)
4	Positions - Other Count	(12.0)	(12.0)
6	Personal Services	663,872	653,562
6	All Other	1,615,414	1,656,344
8	Program Total	2,279,286	2,309,906
10	Rehabilitation - Vocational		
12	Rehabilitation - Bureau of		
14	** General Fund		
14	Positions - Legislative Count	(23.0)	(23.0)
16	Personal Services	927,178	923,996
16	All Other	3,042,464	3,112,491
18	Fund Total	3,969,642	4,036,487
20	Other Participating Funds		
22	Federal Expenditure Fund		
22	Positions - Other Count	(93.0)	(93.0)
24	Personal Services	3,768,470	3,741,438
24	All Other	9,185,911	9,425,428
26	Fund Total	12,954,381	13,166,866
28	Other Special Revenue		
30	All Other	100,000	100,000
32	Fund Total	100,000	100,000
34	SUMMARY - REHABILITATION - VOCATIONAL REHABILITATION - BUREAU OF		
36	Positions - Legislative Count	(23.0)	(23.0)
38	Positions - Other Count	(93.0)	(93.0)
40	Personal Services	4,695,648	4,665,434
40	All Other	12,328,375	12,637,919
42	Program Total	17,024,023	17,303,353
44	Welfare Employment, Education and Training		
46	** General Fund		
48	Positions - Legislative Count	(21.0)	(21.0)
50	Personal Services	969,760	963,911
50	All Other	2,736,375	2,820,257

2	Fund Total	3,706,135	3,784,168
4	Other Participating Funds		
6	Federal Expenditure Fund		
6	Positions - Other Count	(39.0)	(39.0)
8	Personal Services	1,500,126	1,482,054
8	All Other	6,497,438	6,796,729
10	Fund Total	7,997,564	8,278,783
12	SUMMARY - WELFARE EMPLOYMENT, EDUCATION AND TRAINING		
14	Positions - Legislative Count	(21.0)	(21.0)
16	Positions - Other Count	(39.0)	(39.0)
18	Personal Services	2,469,886	2,445,965
18	All Other	9,233,813	9,616,986
20	Program Total	11,703,699	12,062,951
22	SUMMARY - DEPARTMENT OF HUMAN SERVICES		
24	** General Fund		
26	Positions - Legislative Count	(1,276.5)	(1,276.5)
28	Personal Services	52,845,950	52,529,990
30	All Other	312,021,509	333,080,560
32	Umbrella Fund Total	364,867,459	385,610,550
34	Other Participating Funds		
36	Federal Expenditure Fund		
36	Positions - Other Count	(1,166.5)	(1,166.5)
38	Personal Services	43,133,957	42,949,612
40	All Other	650,948,618	696,009,047
40	Capital Expenditures	30,700	30,700
42	Umbrella Fund Total	694,113,275	738,989,359
44	Other Special Revenue		
46	Positions - Other Count	(123.0)	(123.0)
48	Personal Services	5,006,247	4,986,738
50	All Other	150,163,416	150,244,596
50	Capital Expenditures	206,700	262,800
52	Umbrella Fund Total	155,376,363	155,494,134
54	Federal Block Grant Fund		
56	Positions - Legislative Count	(75.5)	(75.5)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	5,790,375	5,761,994
	All Other	17,208,060	17,236,974
4	<b>Umbrella Fund Total</b>	<b>22,998,435</b>	<b>22,998,968</b>

**SUMMARY - DEPARTMENT OF HUMAN SERVICES**

8	Positions - Legislative Count	(1,352.0)	(1,352.0)
10	Positions - Other Count	(1,289.5)	(1,289.5)
12	Personal Services	106,776,529	106,228,334
	All Other	1,130,341,603	1,196,571,177
14	Capital Expenditures	237,400	293,500
16	<b>Umbrella Grand Total</b>	<b>1,237,355,532</b>	<b>1,303,093,011</b>

MAINE INDIAN TRIBAL-STATE COMMISSION  
Maine Indian Tribal-State Commission

22	** General Fund		
	Personal Services	1,500	1,500
24	All Other	12,578	12,613
26	<b>Fund Total</b>	<b>14,078</b>	<b>14,113</b>

Other Participating Funds  
Other Special Revenue

30	Personal Services	1,500	1,500
32	All Other	13,500	13,500
34	<b>Fund Total</b>	<b>15,000</b>	<b>15,000</b>

**SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION**

38	Personal Services	3,000	3,000
40	All Other	26,078	26,113
42	<b>Program Total</b>	<b>29,078</b>	<b>29,113</b>

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  
Office of the Commissioner - Inland Fisheries and Wildlife

48	** General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
50	Personal Services	703,017	690,786

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	449,634	450,728
	Capital Expenditures	13,395	
4	<b>Fund Total</b>	<b>1,166,046</b>	<b>1,141,514</b>

Other Participating Funds  
Federal Expenditure Fund

8	Personal Services	59,999	65,000
10	All Other	25,027	21,739
12	<b>Fund Total</b>	<b>85,026</b>	<b>86,739</b>

**SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE**

16	Positions - Legislative Count	(15.0)	(15.0)
18	Personal Services	763,016	755,786
20	All Other	474,661	472,467
	Capital Expenditures	13,395	
22	<b>Program Total</b>	<b>1,251,072</b>	<b>1,228,253</b>

BUREAU OF ADMINISTRATIVE SERVICES INLAND FISHERIES AND WILDLIFE

Administrative Services - Inland Fisheries and Wildlife

30	** General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
32	Personal Services	771,758	769,842
	All Other	618,108	652,448
34	Capital Expenditures	80,100	92,500
36	<b>Fund Total</b>	<b>1,469,966</b>	<b>1,514,790</b>

Licensing Services - Inland Fisheries and Wildlife

42	** General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(1.5)	(1.5)
44	Personal Services	632,689	631,663
	All Other	741,698	757,008
46	Capital Expenditures	4,300	4,300
48	<b>Fund Total</b>	<b>1,378,687</b>	<b>1,392,971</b>

Other Participating Funds

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Federal Expenditure Fund		
	Personal Services	39,999	42,000
4	All Other	36,452	38,524
6	Fund Total	76,451	80,524
8	<u>SUMMARY - LICENSING SERVICES -</u> INLAND FISHERIES AND WILDLIFE		
10	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(1.5)	(1.5)
12	Personal Services	672,688	673,663
14	All Other	778,150	795,532
	Capital Expenditures	4,300	4,300
16	Program Total	1,455,138	1,473,495
18	WHITEWATER RAFTING FUND		
20	Other Participating Funds		
	Other Special Revenue		
22	All Other	8,691	8,691
24	Fund Total	8,691	8,691
26	ATLANTIC SEA RUN SALMON COMMISSION		
28	Atlantic Sea Run Salmon Commission		
30	** General Fund		
32	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	127,220	125,726
34	All Other	26,491	24,107
36	Capital Expenditures	26,000	
38	Fund Total	179,711	149,833
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(5.0)	(5.0)
	Personal Services	198,717	198,024
44	All Other	92,175	95,231
	Capital Expenditures	3,250	
46	Fund Total	294,142	293,255
48	Other Special Revenue		
	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	30,494	29,538

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	5,092	5,124
4	Fund Total	35,586	34,662
6	<u>SUMMARY - ATLANTIC SEA RUN</u> SALMON COMMISSION		
8	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	356,431	353,288
12	All Other	123,758	124,462
14	Capital Expenditures	29,250	
16	Program Total	509,439	477,750
18	BUREAU OF RESOURCE MANAGEMENT (INLAND FISHERIES AND WILDLIFE) Boating Access Sites		
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Capital Expenditures	240,000	240,000
24	Fund Total	240,000	240,000
26	Other Special Revenue		
	All Other	42,000	23,000
28	Capital Expenditures	278,000	47,000
30	Fund Total	320,000	70,000
32	<u>SUMMARY - BOATING ACCESS SITES</u>		
34	All Other	42,000	23,000
36	Capital Expenditures	518,000	287,000
38	Program Total	560,000	310,000
40	Endangered Nongame Operations		
	** General Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	44,183	44,967
44	All Other	3,778	3,925
46	Fund Total	47,961	48,892
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Personal Services	25,287	27,698

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	74,743	78,424
4	Fund Total	100,030	106,122
6	Other Special Revenue		
8	Positions - Legislative Count	(3.0)	(3.0)
10	Personal Services	122,928	121,396
12	All Other	35,738	37,681
14	Capital Expenditures		5,000
16	Fund Total	158,666	164,077
18	<u>SUMMARY - ENDANGERED NONGAME OPERATIONS</u>		
20	Positions - Legislative Count	(4.0)	(4.0)
22	Personal Services	192,398	194,061
24	All Other	114,259	120,030
26	Capital Expenditures		5,000
28	Program Total	306,657	319,091
30	Fisheries and Hatcheries Operations		
32	** General Fund		
34	Positions - Legislative Count	(53.0)	(53.0)
36	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	1,890,350	1,884,458
40	All Other	394,957	333,071
42	Capital Expenditures	43,358	46,906
44	Fund Total	2,328,665	2,264,435
46	Other Participating Funds Federal Expenditure Fund		
48	Personal Services	664,368	640,083
50	All Other	555,139	572,303
	Capital Expenditures	15,487	23,119
	Fund Total	1,234,994	1,235,505
	<u>SUMMARY - FISHERIES AND HATCHERIES OPERATIONS</u>		
	Positions - Legislative Count	(53.0)	(53.0)
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	2,554,718	2,524,541
	All Other	950,096	905,374
	Capital Expenditures	58,845	70,025

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Program Total	3,563,659	3,499,940
4	Resource Management Services - Inland Fisheries and Wildlife		
6	** General Fund		
8	Positions - Legislative Count	(47.0)	(47.0)
10	Positions - Other Count	(2.5)	(2.5)
12	Personal Services	1,257,631	1,239,288
14	All Other	504,447	488,800
16	Capital Expenditures	34,875	24,600
18	Fund Total	1,796,953	1,752,688
20	Other Participating Funds Federal Expenditure Fund		
22	Personal Services	1,030,517	1,013,780
24	All Other	344,441	348,490
26	Capital Expenditures	64,125	73,800
28	Fund Total	1,439,083	1,436,070
30	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	38,315	39,490
36	All Other	15,385	15,398
38	Fund Total	53,700	54,888
40	<u>SUMMARY - RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE</u>		
42	Positions - Legislative Count	(47.0)	(47.0)
44	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	2,326,463	2,292,558
48	All Other	864,273	852,688
50	Capital Expenditures	99,000	98,400
	Program Total	3,289,736	3,243,646
	Waterfowl Habitat Acquisition and Management		
	Other Participating Funds Federal Expenditure Fund		
	All Other	49,065	51,252
	Fund Total	49,065	51,252

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Special Revenue		
	All Other	29,934	31,458
4	Capital Expenditures	170,000	69,000
6	Fund Total	<u>199,934</u>	<u>100,458</u>
8	<u>SUMMARY - WATERFOWL HABITAT ACQUISITION AND MANAGEMENT</u>		
10	All Other	78,999	82,710
12	Capital Expenditures	170,000	69,000
14	Program Total	<u>248,999</u>	<u>151,710</u>
16	BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE)		
18	ATV Safety and Educational Program		
20	** General Fund		
22	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,181	33,853
24	All Other	15,890	16,302
26	Fund Total	<u>49,071</u>	<u>50,155</u>
28	Enforcement Operations - Inland Fisheries and Wildlife		
30	** General Fund		
32	Positions - Legislative Count	(127.0)	(127.0)
	Personal Services	7,103,051	7,029,132
34	All Other	1,780,649	1,466,368
	Capital Expenditures	95,750	102,950
36	Fund Total	<u>8,979,450</u>	<u>8,598,450</u>
38	Federal Expenditure Fund		
40	Personal Services	29,837	29,681
42	All Other	96,701	97,930
44	Fund Total	<u>126,538</u>	<u>127,611</u>
46	<u>SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE</u>		
48	Positions - Legislative Count	(127.0)	(127.0)
	Personal Services	7,132,888	7,058,813
50	All Other	1,877,350	1,564,298

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Capital Expenditures	95,750	102,950
4	Program Total	<u>9,105,988</u>	<u>8,726,061</u>
6	Whitewater Rafting - Inland Fisheries and Wildlife		
8	Other Participating Funds		
10	Other Special Revenue		
	All Other	56,491	56,491
12	Fund Total	<u>56,491</u>	<u>56,491</u>
14	<u>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</u>		
16	** General Fund		
18	Positions - Legislative Count	(286.0)	(286.0)
	Positions - Other Count	(8.0)	(8.0)
20	Personal Services	12,563,080	12,449,715
	All Other	4,535,652	4,192,757
22	Capital Expenditures	297,778	271,256
24	Umbrella Fund Total	<u>17,396,510</u>	<u>16,913,728</u>
26	Other Participating Funds		
28	Federal Expenditure Fund		
30	Positions - Other Count	(5.0)	(5.0)
	Personal Services	2,048,724	2,016,266
32	All Other	1,273,743	1,303,893
	Capital Expenditures	322,862	336,919
34	Umbrella Fund Total	<u>3,645,329</u>	<u>3,657,078</u>
36	Other Special Revenue		
	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	191,737	190,424
40	All Other	193,331	177,843
	Capital Expenditures	448,000	121,000
42	Umbrella Fund Total	<u>833,068</u>	<u>489,267</u>
44	<u>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</u>		
46	Positions - Legislative Count (290.0) (290.0)		
48	Positions - Other Count (14.0) (14.0)		
	Personal Services	14,803,541	14,656,405
50	All Other	6,002,726	5,674,493



Capital Expenditures	1,068,640	729,175
<b>Umbrella Grand Total</b>	<b>21,874,907</b>	<b>21,060,073</b>

JUDICIAL DEPARTMENT  
Courts - Supreme, Superior,  
District and Administrative

<b>** General Fund</b>		
Positions - Legislative Count	(370.5)	(370.5)
Personal Services	17,912,365	17,845,071
All Other	7,915,409	8,053,710
Capital Expenditures	500,000	500,000
<b>Fund Total</b>	<b>26,327,774</b>	<b>26,398,781</b>
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	88,954	87,475
All Other	400,000	400,000
<b>Fund Total</b>	<b>488,954</b>	<b>487,475</b>

SUMMARY - COURTS - SUPREME,  
SUPERIOR, DISTRICT AND  
ADMINISTRATIVE

Positions - Legislative Count	(370.5)	(370.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	18,001,319	17,932,546
All Other	8,315,409	8,453,710
Capital Expenditures	500,000	500,000
<b>Program Total</b>	<b>26,816,728</b>	<b>26,886,256</b>

DISTRICT COURT BUILDING  
FUND

<b>** General Fund</b>		
Capital Expenditures	36,000	36,000
<b>Fund Total</b>	<b>36,000</b>	<b>36,000</b>
Other Participating Funds		
Other Special Revenue		
Capital Expenditures	36,000	36,000
<b>Fund Total</b>	<b>36,000</b>	<b>36,000</b>

SUMMARY - DISTRICT COURT  
BUILDING FUND

Capital Expenditures	72,000	72,000
<b>Program Total</b>	<b>72,000</b>	<b>72,000</b>

Indigent Defense

<b>** General Fund</b>		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	43,701	43,343
All Other	4,431,426	4,690,520
<b>Fund Total</b>	<b>4,475,127</b>	<b>4,733,863</b>

BOARD OF BAR EXAMINERS  
Bar Examiners, Board of

Other Participating Funds		
Other Special Revenue		
All Other	112,867	119,086
<b>Fund Total</b>	<b>112,867</b>	<b>119,086</b>

STATE COURT LIBRARY COMMITTEE  
State Court Library Committee

<b>** General Fund</b>		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	42,490	41,882
All Other	230,000	230,000
<b>Fund Total</b>	<b>272,490</b>	<b>271,882</b>

SUMMARY - JUDICIAL DEPARTMENT

<b>** General Fund</b>		
Positions - Legislative Count	(372.5)	(372.5)
Personal Services	17,998,556	17,930,296
All Other	12,576,835	12,974,230
Capital Expenditures	536,000	536,000
<b>Umbrella Fund Total</b>	<b>31,111,391</b>	<b>31,440,526</b>
Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	88,954	87,475

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	512,867	519,086
	Capital Expenditures	36,000	36,000
4	<b>Umbrella Fund Total</b>	<b>637,821</b>	<b>642,561</b>

6 **SUMMARY - JUDICIAL DEPARTMENT**

8	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	18,087,510	18,017,771
	All Other	13,089,702	13,493,316
12	Capital Expenditures	572,000	572,000
14	<b>Umbrella Grand Total</b>	<b>31,749,212</b>	<b>32,083,087</b>

16 DEPARTMENT OF LABOR  
Office of the Commissioner  
Administration - Labor

20	** General Fund		
	Personal Services	66,074	64,351
22	All Other	15,090	15,425
24	<b>Fund Total</b>	<b>81,164</b>	<b>79,776</b>

26 BUREAU OF EMPLOYMENT SECURITY  
Employment Security Services

28	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(604.0)	(604.0)
32	Personal Services	23,894,906	23,871,545
	All Other	33,768,761	33,948,686
34	Capital Expenditures	273,000	240,000
36	<b>Fund Total</b>	<b>57,936,667</b>	<b>58,060,231</b>

38	Other Special Revenue		
	All Other	623,130	637,413
40	<b>Fund Total</b>	<b>623,130</b>	<b>637,413</b>

42	Employment Security Trust		
44	All Other	200,000,000	200,000,000
46	<b>Fund Total</b>	<b>200,000,000</b>	<b>200,000,000</b>

48 **SUMMARY - EMPLOYMENT SECURITY SERVICES**

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COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Other Count	(604.0)	(604.0)
	Personal Services	23,894,906	23,871,545
4	All Other	234,391,891	234,586,099
	Capital Expenditures	273,000	240,000

6	<b>Program Total</b>	<b>258,559,797</b>	<b>258,697,644</b>
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8 BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS  
Displaced Homemakers Program

12	** General Fund		
	All Other	501,653	513,693
14	<b>Fund Total</b>	<b>501,653</b>	<b>513,693</b>

18 Jobs for Maine's Graduates

20	** General Fund		
	All Other	90,440	92,611
22	<b>Fund Total</b>	<b>90,440</b>	<b>92,611</b>

24 Job Training Partnership Program

26	** General Fund		
	Personal Services	66,363	64,632
28	All Other	868,688	888,446
30	<b>Fund Total</b>	<b>935,051</b>	<b>953,078</b>

34 Other Participating Funds  
Federal Expenditure Fund

36	Positions - Other Count	(85.0)	(85.0)
	Personal Services	3,623,429	3,611,989
38	All Other	17,783,666	18,648,328
	Capital Expenditures	107,428	62,536
40	<b>Fund Total</b>	<b>21,514,523</b>	<b>22,322,853</b>

42 **SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM**

44	Positions - Other Count	(85.0)	(85.0)
	Personal Services	3,689,792	3,676,621
46	All Other	18,652,354	19,536,774
	Capital Expenditures	107,428	62,536
48	<b>Program Total</b>	<b>22,449,574</b>	<b>23,275,931</b>

2	STAR		
4	** General Fund		
6	Personal Services	241,812	235,504
6	All Other	1,157,946	1,185,396
8	Fund Total	<u>1,399,758</u>	<u>1,420,900</u>
10	BUREAU OF LABOR STANDARDS		
12	Administration - Bureau of Labor Standards		
14	** General Fund		
16	Positions - Legislative Count	(10.0)	(10.0)
16	Personal Services	483,960	475,332
18	All Other	111,444	110,854
18	Fund Total	<u>595,404</u>	<u>586,186</u>
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	147,041	150,423
26	All Other	136,502	139,228
26	Fund Total	<u>283,543</u>	<u>289,651</u>
28	Other Special Revenue		
30	All Other	233,638	240,580
32	Fund Total	<u>233,638</u>	<u>240,580</u>
34	<u>SUMMARY - ADMINISTRATION -</u>		
34	<u>BUREAU OF LABOR STANDARDS</u>		
36	Positions - Legislative Count	(10.0)	(10.0)
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	631,001	625,755
40	All Other	481,584	490,662
42	Program Total	<u>1,112,585</u>	<u>1,116,417</u>
44	Occupational Safety Loan		
46	Program		
48	Other Participating Funds		
48	Other Special Revenue		
50	All Other	370,906	370,906

2	Fund Total	370,906	370,906
4	Regulation and Enforcement		
4	** General Fund		
6	Positions - Legislative Count	(21.0)	(21.0)
6	Personal Services	915,464	904,886
8	All Other	109,084	110,351
8	Fund Total	<u>1,024,548</u>	<u>1,015,237</u>
10	Other Participating Funds		
12	Federal Expenditure Fund		
14	Positions - Other Count	(8.5)	(8.5)
16	Personal Services	339,453	341,324
16	All Other	135,433	137,643
18	Fund Total	<u>474,886</u>	<u>478,967</u>
20	<u>SUMMARY - REGULATION AND</u>		
22	<u>ENFORCEMENT</u>		
24	Positions - Legislative Count	(21.0)	(21.0)
24	Positions - Other Count	(8.5)	(8.5)
26	Personal Services	1,254,917	1,246,210
26	All Other	244,517	247,994
28	Program Total	<u>1,499,434</u>	<u>1,494,204</u>
30	Safety Education and		
32	Training Programs		
34	Other Participating Funds		
34	Other Special Revenue		
36	Positions - Other Count	(22.5)	(22.5)
36	Personal Services	946,458	951,058
38	All Other	809,960	823,738
38	Fund Total	<u>1,756,418</u>	<u>1,774,796</u>
40	MAINE LABOR RELATIONS BOARD		
42	Labor Relations Board		
44	** General Fund		
46	Positions - Legislative Count	(6.0)	(6.0)
46	Personal Services	323,652	318,562
48	All Other	26,488	27,004
48	Fund Total	<u>350,140</u>	<u>345,566</u>

2	Other Participating Funds		
	Other Special Revenue		
	Personal Services	44,000	44,000
4	All Other	15,860	15,860
6	Fund Total	<u>59,860</u>	<u>59,860</u>

2	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
	** General Fund		
4	Positions - Legislative Count	(40.0)	(40.0)
	Personal Services	2,250,826	2,214,356
6	All Other	2,962,067	3,025,695
8	Umbrella Fund Total	<u>5,212,893</u>	<u>5,240,051</u>

8	<u>SUMMARY - LABOR RELATIONS BOARD</u>		
10	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	367,652	362,562
12	All Other	42,348	42,864
14	Program Total	<u>410,000</u>	<u>405,426</u>

10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(702.5)	(702.5)
	Personal Services	28,066,348	28,037,863
14	All Other	51,871,922	52,921,607
	Capital Expenditures	380,428	302,536
16	Umbrella Fund Total	<u>80,318,698</u>	<u>81,262,006</u>

16	MAINE OCCUPATIONAL INFORMATION		
	COORDINATING COMMITTEE		
18	Occupational Information		
	Coordination		
20	** General Fund		
22	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	153,501	151,089
24	All Other	81,234	81,915
26	Fund Total	<u>234,735</u>	<u>233,004</u>

18	Other Special Revenue		
20	Positions - Other Count	(22.5)	(22.5)
	Personal Services	990,458	995,058
22	All Other	2,179,994	2,214,997
24	Umbrella Fund Total	<u>3,170,452</u>	<u>3,210,055</u>

28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	(1.0)	(1.0)
	Personal Services	61,519	62,582
32	All Other	47,560	47,722
34	Fund Total	<u>109,079</u>	<u>110,304</u>

26	Employment Security Trust		
	All Other	200,000,000	200,000,000
28	Umbrella Fund Total	<u>200,000,000</u>	<u>200,000,000</u>

36	Other Special Revenue		
	All Other	126,500	126,500
38	Fund Total	<u>126,500</u>	<u>126,500</u>

32	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
34	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(725.0)	(725.0)
	Personal Services	31,307,632	31,247,277
36	All Other	257,013,983	258,162,299
	Capital Expenditures	380,428	302,536
38	Umbrella Grand Total	<u>288,702,043</u>	<u>289,712,112</u>

40	<u>SUMMARY - OCCUPATIONAL</u>		
	INFORMATION COORDINATION		
44	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	215,020	213,671
	All Other	255,294	256,137
48	Program Total	<u>470,314</u>	<u>469,808</u>

40	LAW AND LEGISLATIVE REFERENCE		
	LIBRARY		
42	Law and Legislative Reference		
	Library		
44	** General Fund		
46	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	704,766	714,176
48	All Other	424,376	441,658
	Capital Expenditures	8,500	8,500

2	Fund Total	1,137,642	1,164,334
4	LEGISLATIVE COUNCIL Legislature		
6	** General Fund		
8	Positions - Legislative Count	(77.0)	(77.0)
	Positions - Other Count	(123.0)	(123.0)
10	Personal Services	10,375,198	11,361,625
	All Other	4,480,744	4,679,491
12	Capital Expenditures	80,000	80,000
14	Fund Total	14,935,942	16,121,116
16	STATE HOUSE AND CAPITOL PARK COMMISSION		
18	State House and Capitol Park Commission		
20	** General Fund		
22	All Other	127,800	127,800
24	Fund Total	127,800	127,800
26	COMMISSION ON INTERSTATE COOPERATION		
28	Interstate Cooperation - Commission on		
30	** General Fund		
32	All Other	131,028	133,384
34	Fund Total	131,028	133,384
36	COMMISSION ON UNIFORM STATE LAWS		
38	Uniform State Laws - Commission on		
40	** General Fund		
42	All Other	16,100	16,600
44	Fund Total	16,100	16,600
46	SUMMARY - LEGISLATURE		
48	** General Fund		
	Positions - Legislative Count	(77.0)	(77.0)
50	Positions - Other Count	(123.0)	(123.0)

2	Personal Services	10,375,198	11,361,625
	All Other	4,755,672	4,957,275
4	Capital Expenditures	80,000	80,000
6	Umbrella Fund Total	15,210,870	16,398,900
8	SUMMARY - LEGISLATURE		
	Positions - Legislative Count	(77.0)	(77.0)
10	Positions - Other Count	(123.0)	(123.0)
	Personal Services	10,375,198	11,361,625
12	All Other	4,755,672	4,957,275
	Capital Expenditures	80,000	80,000
14	Umbrella Grand Total	15,210,870	16,398,900
16	MAINE STATE LIBRARY		
18	Administration - Library		
20	** General Fund		
22	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	219,342	216,893
24	All Other	4,747	4,795
26	Fund Total	224,089	221,688
28	Library Development Services		
30	** General Fund		
	Positions - Legislative Count	(31.0)	(31.0)
32	Personal Services	1,218,597	1,204,327
	All Other	605,342	606,467
34	Fund Total	1,823,939	1,810,794
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Positions - Other Count	(4.0)	(4.0)
	Personal Services	130,528	131,561
40	All Other	769,801	771,181
	Capital Expenditures	26,275	24,309
42	Fund Total	926,604	927,051
44	Other Special Revenue		
	All Other	13,033	13,169
46	Fund Total	13,033	13,169
48	SUMMARY - LIBRARY DEVELOPMENT		
50			

SERVICES

Positions - Legislative Count	(31.0)	(31.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	1,349,125	1,335,888
All Other	1,388,176	1,390,817
Capital Expenditures	26,275	24,309
<b>Program Total</b>	<b>2,763,576</b>	<b>2,751,014</b>

LIBRARY SPECIAL ACQUISITIONS FUND

** General Fund		
All Other	340	340
<b>Fund Total</b>	<b>340</b>	<b>340</b>

Reader and Information Services - Library

** General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Personal Services	719,061	708,508
All Other	114,983	115,921
<b>Fund Total</b>	<b>834,044</b>	<b>824,429</b>

SUMMARY - MAINE STATE LIBRARY

** General Fund		
Positions - Legislative Count	(55.0)	(55.0)
Personal Services	2,157,000	2,129,728
All Other	725,412	727,523
<b>Umbrella Fund Total</b>	<b>2,882,412</b>	<b>2,857,251</b>

Other Participating Funds  
Federal Expenditure Fund

Positions - Other Count	(4.0)	(4.0)
Personal Services	130,528	131,561
All Other	769,801	771,181
Capital Expenditures	26,275	24,309

<b>Umbrella Fund Total</b>	<b>926,604</b>	<b>927,051</b>
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Other Special Revenue

All Other	13,033	13,169
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<b>Umbrella Fund Total</b>	<b>13,033</b>	<b>13,169</b>
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SUMMARY - MAINE STATE LIBRARY

Positions - Legislative Count	(55.0)	(55.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	2,287,528	2,261,289
All Other	1,508,246	1,511,873
Capital Expenditures	26,275	24,309

<b>Umbrella Grand Total</b>	<b>3,822,049</b>	<b>3,797,471</b>
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ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS

Water Treatment Plant Operators - Board of Certification

Other Participating Funds		
Other Special Revenue		
All Other	12,523	12,920
<b>Fund Total</b>	<b>12,523</b>	<b>12,920</b>

LOBSTER PROMOTION COUNCIL  
Lobster Promotion Fund

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.5)	(1.5)
Personal Services	55,922	57,204
All Other	293,674	296,621
<b>Fund Total</b>	<b>349,596</b>	<b>353,825</b>

DEPARTMENT OF MARINE RESOURCES

BUREAU OF ADMINISTRATION  
(MARINE RESOURCES)  
Administration - Marine Resources

** General Fund		
Positions - Legislative Count	(10.0)	(10.0)
Personal Services	458,036	452,477
All Other	42,647	43,046
<b>Fund Total</b>	<b>500,683</b>	<b>495,523</b>

BUREAU OF MARINE DEVELOPMENT

Marine Development -  
Bureau of

<b>** General Fund</b>		
Positions - Legislative Count	(21.0)	(21.0)
Personal Services	1,071,004	1,044,712
All Other	418,084	421,448
Capital Expenditures	52,404	44,004
<b>Fund Total</b>	<b>1,541,492</b>	<b>1,510,164</b>

Other Participating Funds  
Other Special Revenue

Positions - Other Count	(5.5)	(5.5)
Personal Services	146,389	148,053
All Other	169,188	170,875
Capital Expenditures	22,262	22,285
<b>Fund Total</b>	<b>337,839</b>	<b>341,213</b>

**SUMMARY - MARINE DEVELOPMENT -  
BUREAU OF**

Positions - Legislative Count	(21.0)	(21.0)
Positions - Other Count	(5.5)	(5.5)
Personal Services	1,217,393	1,192,765
All Other	587,272	592,323
Capital Expenditures	74,666	66,289
<b>Program Total</b>	<b>1,879,331</b>	<b>1,851,377</b>

Seafood Market  
Development

<b>Other Participating Funds</b>		
<b>Other Special Revenue</b>		
All Other	49,527	50,025
<b>Fund Total</b>	<b>49,527</b>	<b>50,025</b>

**BUREAU OF MARINE PATROL**  
Marine Patrol - Bureau of

<b>** General Fund</b>		
Positions - Legislative Count	(46.5)	(46.5)
Personal Services	2,547,574	2,512,381
All Other	422,515	425,754
Capital Expenditures	8,450	1,838
<b>Fund Total</b>	<b>2,978,539</b>	<b>2,939,973</b>

Other Participating Funds  
Other Special Revenue

Positions - Other Count	(3.0)	(3.0)
Personal Services	121,808	123,136
All Other	25,119	25,373
Capital Expenditures	60,330	60,933
<b>Fund Total</b>	<b>207,257</b>	<b>209,442</b>

**SUMMARY - MARINE PATROL -  
BUREAU OF**

Positions - Legislative Count	(46.5)	(46.5)
Positions - Other Count	(3.0)	(3.0)
Personal Services	2,669,382	2,635,517
All Other	447,634	451,127
Capital Expenditures	68,780	62,771
<b>Program Total</b>	<b>3,185,796</b>	<b>3,149,415</b>

**BUREAU OF MARINE SCIENCES**  
Marine Sciences - Bureau of

<b>** General Fund</b>		
Positions - Legislative Count	(22.0)	(22.0)
Personal Services	1,274,640	1,232,846
All Other	386,128	389,709
Capital Expenditures	7,295	29,911
<b>Fund Total</b>	<b>1,668,063</b>	<b>1,652,466</b>

**Other Participating Funds**  
**Federal Expenditure Fund**

Positions - Other Count	(39.0)	(39.0)
Personal Services	1,632,840	1,630,471
All Other	280,637	283,190
Capital Expenditures	46,500	56,097
<b>Fund Total</b>	<b>1,959,977</b>	<b>1,969,758</b>

**Other Special Revenue**

Positions - Other Count	(16.0)	(16.0)
Personal Services	629,279	621,999
All Other	172,991	174,299
Capital Expenditures	115,030	116,180
<b>Fund Total</b>	<b>917,300</b>	<b>912,478</b>

**SUMMARY - MARINE SCIENCES -**

BUREAU OF

2	Positions - Legislative Count	(22.0)	(22.0)
4	Positions - Other Count	(55.0)	(55.0)
	Personal Services	3,536,759	3,485,316
6	All Other	839,756	847,198
	Capital Expenditures	168,825	202,188
8	Program Total	4,545,340	4,534,702

SUMMARY - DEPARTMENT OF MARINE RESOURCES

14	** General Fund		
	Positions - Legislative Count	(99.5)	(99.5)
16	Personal Services	5,351,254	5,242,416
	All Other	1,269,374	1,279,957
18	Capital Expenditures	68,149	75,753
20	Umbrella Fund Total	6,688,777	6,598,126

Other Participating Funds  
Federal Expenditure Fund

24	Positions - Other Count	(39.0)	(39.0)
	Personal Services	1,632,840	1,630,471
26	All Other	280,637	283,190
	Capital Expenditures	46,500	56,097
28	Umbrella Fund Total	1,959,977	1,969,758

Other Special Revenue

32	Positions - Other Count	(24.5)	(24.5)
	Personal Services	897,476	893,188
34	All Other	416,825	420,572
	Capital Expenditures	197,622	199,398
36	Umbrella Fund Total	1,511,923	1,513,158

SUMMARY - DEPARTMENT OF MARINE RESOURCES

42	Positions - Legislative Count	(99.5)	(99.5)
	Positions - Other Count	(63.5)	(63.5)
44	Personal Services	7,881,570	7,766,075
	All Other	1,966,836	1,983,719
46	Capital Expenditures	312,271	331,248
48	Umbrella Grand Total	10,160,677	10,081,042

MAINE MARITIME ACADEMY

Maine Maritime Academy  
Maritime Academy - Operations

6	** General Fund		
	All Other	7,535,471	7,761,535
8	Fund Total	7,535,471	7,761,535

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

Department of Mental Health and Mental Retardation  
Administration - Mental Health and Mental Retardation

18	** General Fund		
	Positions - Legislative Count	(87.5)	(87.5)
20	Personal Services	4,544,344	4,507,976
	All Other	897,520	930,436
22	Capital Expenditures	5,350	5,000
24	Fund Total	5,447,214	5,443,412

Disproportionate Share  
Hospital Match

30	** General Fund		
	Personal Services	15,440,125	15,349,985
32	All Other	2,628,120	2,683,660
	Capital Expenditures	53,496	35,408
34	Fund Total	18,121,741	18,069,053

Food for Institutions -  
Mental Health and Mental Retardation

40	** General Fund		
	All Other	975,000	975,000
42	Fund Total	975,000	975,000

Fuel for Institutions -  
Mental Health and Mental Retardation

46	** General Fund		
	All Other	375,000	375,000



2	Fund Total	375,000	375,000
4	Substance Abuse Services -		
6	Mental Health and Mental Retardation		
8	** General Fund		
10	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	55,526	54,249
	All Other	1,534,561	1,550,864
12	Fund Total	1,590,087	1,605,113
14	Supplemental Security Income		
16	Assistance Program		
18	Other Participating Funds		
20	Other Special Revenue		
	All Other	56,404	56,404
22	Fund Total	56,404	56,404
24	Unemployment Compensation -		
26	Mental Health and Mental Retardation		
28	** General Fund		
30	Personal Services	59,854	59,854
32	Fund Total	59,854	59,854
34	OFFICE OF ADVOCACY		
36	(MENTAL HEALTH AND MENTAL RETARDATION)		
38	Office of Advocacy - Mental Health and Mental Retardation		
40	** General Fund		
42	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	647,137	643,167
	All Other	26,165	26,373
44	Fund Total	673,302	669,540
46	AROOSTOOK RESIDENTIAL CENTER		
48	Aroostook Residential Center		
50	** General Fund		
	Positions - Legislative Count	(21.0)	(21.0)

2	Personal Services	751,002	751,828
4	All Other	224,882	235,895
6	Capital Expenditures	4,100	8,500
8	Fund Total	979,984	996,223
10	AUGUSTA MENTAL HEALTH INSTITUTE		
12	Augusta Mental Health Institute		
14	** General Fund		
16	Positions - Legislative Count	(7.0)	(7.0)
18	Personal Services	203,974	200,112
20	All Other	193,023	199,014
22	Fund Total	396,997	399,126
24	Other Participating Funds		
26	Other Special Revenue		
28	Positions - Other Count	(555.0)	(555.0)
30	Personal Services	14,509,996	14,426,355
32	All Other	2,398,815	2,440,076
34	Capital Expenditures	44,293	26,715
36	Fund Total	16,953,104	16,893,146
38	SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE		
40	Positions - Legislative Count	(7.0)	(7.0)
42	Positions - Other Count	(555.0)	(555.0)
44	Personal Services	14,713,970	14,626,467
46	All Other	2,591,838	2,639,090
48	Capital Expenditures	44,293	26,715
50	Program Total	17,350,101	17,292,272
52	BANGOR MENTAL HEALTH INSTITUTE		
54	Bangor Mental Health Institute		
56	** General Fund		
58	Positions - Legislative Count	(66.0)	(66.0)
60	Personal Services	2,692,250	2,687,287
62	All Other	710,844	736,199
64	Capital Expenditures	11,260	10,534
66	Fund Total	3,414,354	3,434,020

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	9,936	10,321
6	All Other	1,964	1,579
8	Fund Total	11,900	11,900
10	Other Special Revenue		
	Positions - Other Count	(452.5)	(452.5)
12	Personal Services	11,452,964	11,389,724
	All Other	2,179,263	2,259,505
14	Capital Expenditures	45,941	30,833
16	Fund Total	13,678,168	13,680,062
18	<u>SUMMARY - BANGOR MENTAL</u>		
	<u>HEALTH INSTITUTE</u>		
20	Positions - Legislative Count	(66.0)	(66.0)
22	Positions - Other Count	(453.0)	(453.0)
	Personal Services	14,155,150	14,087,332
24	All Other	2,892,071	2,997,283
	Capital Expenditures	57,201	41,367
26	Program Total	17,104,422	17,125,982
28	BATH CHILDREN'S HOME		
30	Bath Children's Home		
32	** General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
34	Personal Services	597,989	603,772
	All Other	64,138	67,528
36	Fund Total	662,127	671,300
38	BUREAU OF CHILDREN WITH SPECIAL		
40	NEEDS (MENTAL HEALTH AND MENTAL		
	RETARDATION)		
42	Mental Health Services -		
	Children		
44	** General Fund		
46	Positions - Legislative Count	(50.5)	(50.5)
	Personal Services	2,291,201	2,281,263
48	All Other	9,041,577	9,098,158
50	Fund Total	11,332,778	11,379,421

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(6.0)	(6.0)
	Personal Services	296,024	292,260
6	All Other	135,951	112,240
8	Fund Total	431,975	404,500
10	Federal Block Grant		
	All Other	1,021,177	1,021,177
12	Fund Total	1,021,177	1,021,177
14	<u>SUMMARY - MENTAL HEALTH</u>		
	<u>SERVICES - CHILDREN</u>		
18	Positions - Legislative Count	(50.5)	(50.5)
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	2,587,225	2,573,523
	All Other	10,198,705	10,231,575
22	Program Total	12,785,930	12,805,098
24	ELIZABETH LEVINSON CENTER		
26	Elizabeth Levinson Center		
28	** General Fund		
	Positions - Legislative Count	(49.0)	(49.0)
30	Personal Services	1,822,449	1,822,615
	All Other	321,918	325,632
32	Capital Expenditures	32,000	
34	Fund Total	2,176,367	2,148,247
36	BUREAU OF MENTAL HEALTH		
38	Mental Health Services -		
	Community		
40	** General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
42	Personal Services	963,993	964,591
	All Other	25,260,523	25,435,599
44	Fund Total	26,224,516	26,400,190
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(2.0)	(2.0)
	Personal Services	111,489	107,771
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	350,000	350,000
4	Fund Total	461,489	457,771
6	Other Special Revenue		
8	All Other	15,235	15,235
10	Fund Total	15,235	15,235
12	Federal Block Grant		
14	All Other	1,451,974	1,451,974
16	Fund Total	1,451,974	1,451,974
18	<u>SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY</u>		
20	Positions - Legislative Count	(21.0)	(21.0)
22	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	1,075,482	1,072,362
26	All Other	27,077,732	27,252,808
28	Program Total	28,153,214	28,325,170
30	BUREAU OF MENTAL RETARDATION		
32	Medicaid Services - Mental Retardation		
34	** General Fund		
36	All Other	26,655,203	29,636,440
38	Fund Total	26,655,203	29,636,440
40	Mental Retardation Services - Community		
42	** General Fund		
44	Positions - Legislative Count	(150.0)	(150.0)
46	Personal Services	6,454,791	6,420,036
48	All Other	7,808,095	7,820,602
50	Fund Total	14,262,886	14,240,638
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	199,351	195,294
	All Other	300,649	304,706
	Fund Total	500,000	500,000

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Special Revenue		
4	All Other	34,890	34,890
6	Fund Total	34,890	34,890
8	Federal Block Grant		
10	Positions - Legislative Count	(4.0)	(4.0)
12	Personal Services	182,749	181,730
14	All Other	741,400	742,419
16	Fund Total	924,149	924,149
18	<u>SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY</u>		
20	Positions - Legislative Count	(154.0)	(154.0)
22	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	6,836,891	6,797,060
26	All Other	8,885,034	8,902,617
28	Program Total	15,721,925	15,699,677
30	PINELAND CENTER		
32	Pineland Center		
34	** General Fund		
36	Positions - Legislative Count	(648.5)	(648.5)
38	Personal Services	23,613,399	23,579,649
40	All Other	2,649,441	2,737,630
42	Capital Expenditures	53,835	14,013
44	Fund Total	26,316,675	26,331,292
46	Other Participating Funds		
48	Other Special Revenue		
50	All Other	129,757	137,362
	Capital Expenditures	4,000	7,500
	Fund Total	133,757	144,862
	Federal Block Grant		
	All Other	500	500
	Fund Total	500	500
	<u>SUMMARY - PINELAND CENTER</u>		
	Positions - Legislative Count	(648.5)	(648.5)
	Personal Services	23,613,399	23,579,649

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	2,779,698	2,875,492
	Capital Expenditures	57,835	21,513
4	Program Total	26,450,932	26,476,654
6	<u>SUMMARY - DEPARTMENT OF MENTAL</u>		
8	<u>HEALTH AND MENTAL RETARDATION</u>		
	** General Fund		
10	Positions - Legislative Count	(1,133.5)	(1,133.5)
	Personal Services	60,138,034	59,926,384
12	All Other	79,366,010	82,834,030
	Capital Expenditures	160,041	73,455
14	Umbrella Fund Total	139,664,085	142,833,869
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(12.5)	(12.5)
20	Personal Services	616,800	605,646
	All Other	788,564	768,525
22	Umbrella Fund Total	1,405,364	1,374,171
24	Other Special Revenue		
	Positions - Other Count	(1,007.5)	(1,007.5)
26	Personal Services	25,962,960	25,816,079
28	All Other	4,814,364	4,943,472
	Capital Expenditures	94,234	65,048
30	Umbrella Fund Total	30,871,558	30,824,599
32	Federal Block Grant Fund		
34	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	182,749	181,730
36	All Other	3,215,051	3,216,070
38	Umbrella Fund Total	3,397,800	3,397,800
40	<u>SUMMARY - DEPARTMENT OF MENTAL</u>		
42	<u>HEALTH AND MENTAL RETARDATION</u>		
	Positions - Legislative Count	(1,137.5)	(1,137.5)
44	Positions - Other Count	(1,020.0)	(1,020.0)
	Personal Services	86,900,543	86,529,839
46	All Other	88,183,989	91,762,097
	Capital Expenditures	254,275	138,503
48	Umbrella Grand Total	175,338,807	178,430,439

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	MAINE MUNICIPAL BOND BANK		
	Maine Rural Water Association		
4	** General Fund		
	All Other	113,637	113,637
6	Fund Total	113,637	113,637
8	MAINE STATE MUSEUM		
10	Maine State Museum		
12	Administration - Museum		
14	** General Fund		
	Positions - Legislative Count	(11.5)	(11.5)
16	Personal Services	438,688	440,765
	All Other	40,242	40,658
18	Fund Total	478,930	481,423
20	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	28,864	29,336
	All Other	96,796	98,356
26	Fund Total	125,660	127,692
28	<u>SUMMARY - ADMINISTRATION -</u>		
30	<u>MUSEUM</u>		
32	Positions - Legislative Count	(11.5)	(11.5)
	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	467,552	470,101
	All Other	137,038	139,014
36	Program Total	604,590	609,115
38	Exhibit Design and		
40	Preparation - Museum		
42	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Personal Services	219,326	216,281
	All Other	169,748	171,514
46	Fund Total	389,074	387,795
48	Research and Collection -		
50	Museum		

2	** General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
4	Personal Services	398,833	391,626
	All Other	58,581	59,191
6	<hr/>		
	Fund Total	457,414	450,817
8	Other Participating Funds		
0	Other Special Revenue		
	All Other	48,658	49,711
2	<hr/>		
	Fund Total	48,658	49,711

SUMMARY - RESEARCH AND COLLECTION - MUSEUM

18	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	398,833	391,626
10	All Other	107,239	108,902
12	<hr/>		
	Program Total	506,072	500,528

SUMMARY - MAINE STATE MUSEUM

16	** General Fund		
	Positions - Legislative Count	(24.5)	(24.5)
18	Personal Services	1,056,847	1,048,672
	All Other	268,571	271,363
30	<hr/>		
	Umbrella Fund Total	1,325,418	1,320,035
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	28,864	29,336
	All Other	145,454	148,067
38	<hr/>		
	Umbrella Fund Total	174,318	177,403

SUMMARY - MAINE STATE MUSEUM

42	Positions - Legislative Count	(24.5)	(24.5)
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	1,085,711	1,078,008
46	All Other	414,025	419,430
48	<hr/>		
	Umbrella Grand Total	1,499,736	1,497,438

PINE TREE LEGAL ASSISTANCE

2	Pine Tree Legal Assistance		
	Legal Assistance		
4	** General Fund		
	All Other	148,050	148,050
6	<hr/>		
	Fund Total	148,050	148,050

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

10	Department of Professional and Financial Regulation		
12	Board of Accountancy		
14	Accountancy - Board of		
16	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,543	37,265
22	All Other	69,371	71,794
24	<hr/>		
	Fund Total	106,914	109,059

ACUPUNCTURE LICENSING BOARD  
Acupuncture Licensing Board

28	Other Participating Funds		
	Other Special Revenue		
30	All Other	2,880	3,247
32	<hr/>		
	Fund Total	2,880	3,247

DIVISION OF ADMINISTRATIVE SERVICES (BUSINESS REGULATION)  
Administrative Services - Professional and Financial Regulation

34	Other Participating Funds		
	Other Special Revenue		
36	Positions - Other Count	(13.5)	(13.5)
	Personal Services	645,630	640,099
38	All Other	430,455	466,309
40	Capital Expenditures	85,800	81,050
42	<hr/>		
	Fund Total	1,161,885	1,187,458

ARBORIST EXAMINING BOARD

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Arborists Examining Board		
4	Other Participating Funds		
	Other Special Revenue		
6	Personal Services	700	750
	All Other	4,835	4,976
8	Fund Total	5,535	5,726
10	MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS AND LANDSCAPE		
12	Architects - Board of Registration		
14	Other Participating Funds		
	Other Special Revenue		
16	Positions - Other Count	(1.0)	(1.0)
	Personal Services	35,013	34,478
18	All Other	28,772	29,279
20	Fund Total	63,785	63,757
22	MAINE ATHLETIC COMMISSION		
	Athletic Commission		
24	Other Participating Funds		
	Other Special Revenue		
26	Personal Services	5,000	5,000
28	All Other	14,895	15,050
30	Fund Total	19,895	20,050
32	BOARD OF BARBERING AND COSMETOLOGY		
34	Barbering and Cosmetology - Board of		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(7.0)	(7.0)
40	Personal Services	232,256	232,305
42	All Other	82,626	84,699
44	Fund Total	314,882	317,004
46	BUREAU OF BANKING		
	Banking - Bureau of		
48	** General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
50	Personal Services	480,126	473,611

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	62,636	64,509
4	Fund Total	542,762	538,120
6	Other Participating Funds		
	Other Special Revenue		
8	Positions - Other Count	(33.0)	(33.0)
	Personal Services	1,612,686	1,620,015
10	All Other	397,695	400,034
12	Capital Expenditures	4,200	3,200
14	Fund Total	2,014,581	2,023,249
16	<u>SUMMARY - BANKING -</u> BUREAU OF		
18	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(33.0)	(33.0)
20	Personal Services	2,092,812	2,093,626
	All Other	460,331	464,543
22	Capital Expenditures	4,200	3,200
24	Program Total	2,557,343	2,561,369
26	BOARD OF CHIROPRACTIC EXAMINATION AND REGISTRATION		
28	Chiropractic Examination and Registration - Board of		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	29,981	30,126
36	All Other	13,035	13,387
38	Fund Total	43,016	43,513
40	BOARD OF COMMERCIAL DRIVER EDUCATION		
42	Commercial Driver Education		
44	Other Participating Funds		
	Other Special Revenue		
46	Personal Services	140	140
	All Other	8,696	8,953
48	Fund Total	8,836	9,093
50	BUREAU OF CONSUMER		

CREDIT PROTECTION

Consumer Credit Protection -  
Bureau of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(16.0)	(16.0)
Personal Services	730,233	658,230
All Other	174,668	174,455
<b>Fund Total</b>	<b>904,901</b>	<b>832,685</b>

BOARD OF COUNSELING  
PROFESSIONALS LICENSURE  
Board of Counseling  
Professionals Licensure

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(0.5)	(0.5)
Personal Services	17,202	17,793
All Other	36,019	37,411
<b>Fund Total</b>	<b>53,221</b>	<b>55,204</b>

BOARD OF DENTAL EXAMINERS  
Dental Examiners - Board of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	43,826	44,384
All Other	62,811	62,811
<b>Fund Total</b>	<b>106,637</b>	<b>107,195</b>

ELECTRICIANS' EXAMINING BOARD  
Electricians Examining Board

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(7.0)	(7.0)
Personal Services	332,167	329,448
All Other	57,856	60,454
Capital Expenditures	23,370	
<b>Fund Total</b>	<b>413,393</b>	<b>389,902</b>

STATE BOARD OF REGISTRATION  
FOR PROFESSIONAL ENGINEERS

Engineers - Board of  
Registration for Professional

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	35,848	36,455
All Other	89,023	95,014
Capital Expenditures	1,000	1,000
<b>Fund Total</b>	<b>125,871</b>	<b>132,469</b>

STATE BOARD OF LICENSURE  
FOR PROFESSIONAL FORESTERS  
Foresters - Board of Licensure

Other Participating Funds		
Other Special Revenue		
Personal Services	1,500	1,500
All Other	13,284	13,481
<b>Fund Total</b>	<b>14,784</b>	<b>14,981</b>

STATE BOARD OF FUNERAL  
SERVICE  
Funeral Services -  
Board of

Other Participating Funds		
Other Special Revenue		
Personal Services	9,606	9,541
All Other	16,953	18,694
<b>Fund Total</b>	<b>26,559</b>	<b>28,235</b>

STATE BOARD OF CERTIFICATION  
FOR GEOLOGISTS AND SOIL  
SCIENTISTS  
Geologists and Soil  
Scientists - Board of  
Certification

Other Participating Funds		
Other Special Revenue		
Personal Services	630	630
All Other	4,871	4,876
<b>Fund Total</b>	<b>5,501</b>	<b>5,506</b>

BOARD OF HEARING AID

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	DEALERS AND FITTERS		
4	Hearing Aid Dealers and Fitters - Board of		
6	Other Participating Funds		
6	Other Special Revenue		
8	Personal Services	1,900	1,900
8	All Other	9,512	9,772
10	Fund Total	<u>11,412</u>	<u>11,672</u>
12	BUREAU OF INSURANCE		
14	Insurance - Bureau of		
14	Other Participating Funds		
16	Other Special Revenue		
18	Positions - Other Count	(72.5)	(72.5)
18	Personal Services	3,428,867	3,420,337
20	All Other	1,511,406	2,074,851
20	Capital Expenditures	4,200	7,600
22	Fund Total	<u>4,944,473</u>	<u>5,502,788</u>
24	BOARD OF LICENSURE FOR		
26	PROFESSIONAL LAND SURVEYORS		
28	Land Surveyors - Board of Registration for		
28	Other Participating Funds		
30	Other Special Revenue		
32	Personal Services	3,000	3,000
32	All Other	25,044	25,326
34	Fund Total	<u>28,044</u>	<u>28,326</u>
36	BOARD OF LICENSING OF		
38	AUCTIONEERS		
40	Licensing of Auctioneers		
40	Other Participating Funds		
42	Other Special Revenue		
42	Personal Services	1,800	1,800
44	All Other	16,232	16,265
46	Fund Total	<u>18,032</u>	<u>18,065</u>
48	DIVISION OF LICENSING		
50	AND ENFORCEMENT		
50	Licensing and Enforcement		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
4	Other Special Revenue		
4	Positions - Other Count	(15.5)	(15.5)
6	Personal Services	581,252	578,270
6	All Other	196,744	201,965
8	Fund Total	<u>777,996</u>	<u>780,235</u>
10	BOARD OF LICENSING OF		
12	DIETETIC PRACTICE		
14	Licensing of Dietetic Practice - Board of		
14	Other Participating Funds		
16	Other Special Revenue		
18	Personal Services	1,500	1,500
18	All Other	7,446	7,665
20	Fund Total	<u>8,946</u>	<u>9,165</u>
22	BOARD OF LICENSURE OF		
24	RAILROAD PERSONNEL		
26	Licensure of Railroad Personnel - Board of		
26	Other Participating Funds		
28	Other Special Revenue		
28	Positions - Other Count	(0.5)	(0.5)
30	MANUFACTURED HOUSING BOARD		
32	Manufactured Housing Board		
34	Other Participating Funds		
36	Other Special Revenue		
36	Positions - Other Count	(3.5)	(3.5)
38	Personal Services	136,759	142,762
38	All Other	44,398	46,727
40	Capital Expenditures		12,072
42	Fund Total	<u>181,157</u>	<u>201,561</u>
44	BOARD OF REGISTRATION		
46	IN MEDICINE		
48	Medicine - Board of Registration		
48	Other Participating Funds		
50	Other Special Revenue		
50	Positions - Other Count	(8.0)	(8.0)
50	Personal Services	386,856	384,844



COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	318,417	321,287
	Capital Expenditures	15,000	15,000
4	<b>Fund Total</b>	<b>720,273</b>	<b>721,131</b>
6	STATE BOARD OF NURSING		
	Nursing - Board of		
8	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
12	Personal Services	271,542	270,222
	All Other	247,077	252,074
14	Capital Expenditures	6,000	7,000
16	<b>Fund Total</b>	<b>524,619</b>	<b>529,296</b>
18	NURSING HOME ADMINISTRATORS		
	LICENSING BOARD		
20	Nursing Home Administrators		
	Licensing Board		
22	Other Participating Funds		
24	Other Special Revenue		
	Personal Services	1,750	1,750
26	All Other	13,350	13,730
28	<b>Fund Total</b>	<b>15,100</b>	<b>15,480</b>
30	BOARD OF OCCUPATIONAL		
	THERAPY PRACTICE		
32	Occupational Therapy		
	Practice - Board of		
34	Other Participating Funds		
36	Other Special Revenue		
	Personal Services	800	800
38	All Other	3,476	3,577
40	<b>Fund Total</b>	<b>4,276</b>	<b>4,377</b>
42	OIL AND SOLID FUEL BOARD		
	Oil and Solid Fuel Board		
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
48	Personal Services	160,571	160,738
	All Other	38,641	38,749
50	<b>Fund Total</b>	<b>199,212</b>	<b>199,487</b>

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	199,212	199,487
4	STATE BOARD OF OPTOMETRY		
	Optometry - Board of		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	2,050	2,050
10	All Other	26,347	26,492
12	<b>Fund Total</b>	<b>28,397</b>	<b>28,542</b>
14	BOARD OF OSTEOPATHIC		
	EXAMINATION AND REGISTRATION		
16	Osteopathic Examination and		
	Registration - Board of		
18	Other Participating Funds		
20	Other Special Revenue		
	Operations - Other Count	(0.5)	(0.5)
22	Personal Services	20,395	21,178
	All Other	36,689	38,055
24	Capital Expenditures	1,000	1,000
26	<b>Fund Total</b>	<b>58,084</b>	<b>60,233</b>
28	BOARD OF COMMISSIONERS OF		
	THE PROFESSION OF PHARMACY		
30	Pharmacy - Board of Commissioners		
	of the Profession of		
32	Other Participating Funds		
34	Other Special Revenue		
	Personal Services	2,500	2,500
36	All Other	35,340	36,391
	Capital Expenditures	11,306	
38	<b>Fund Total</b>	<b>49,146</b>	<b>38,891</b>
40	BOARD OF EXAMINERS IN		
	PHYSICAL THERAPY		
42	Physical Therapy -		
	Board of Examiners		
44	Other Participating Funds		
46	Other Special Revenue		
	Personal Services	600	600
48	All Other	11,659	12,148
50	<b>Fund Total</b>	<b>12,259</b>	<b>12,748</b>

2	MAINE STATE PILOTAGE		
	COMMISSION		
4	Maine State Pilotage		
	Commission		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	1,557	1,565
10	Fund Total	<u>1,557</u>	<u>1,565</u>
12	PLUMBERS' EXAMINING BOARD		
14	Plumbers' Examining Board		
16	Other Participating Funds		
	Other Special Revenue		
18	Positions - Other Count	(4.0)	(4.0)
	Personal Services	148,066	148,314
20	All Other	31,927	31,938
	Capital Expenditures	11,306	
22	Fund Total	<u>191,299</u>	<u>180,252</u>
24	EXAMINERS OF PODIATRISTS		
26	Podiatrists - Examiners of		
28	Other Participating Funds		
	Other Special Revenue		
30	Personal Services	625	625
	All Other	3,381	3,513
32	Fund Total	<u>4,006</u>	<u>4,138</u>
34	STATE BOARD OF EXAMINERS		
36	OF PSYCHOLOGISTS		
38	Psychologists - Board		
	of Examiners		
40	Other Participating Funds		
	Other Special Revenue		
42	Personal Services	3,000	3,000
	All Other	24,278	25,381
44	Fund Total	<u>27,278</u>	<u>28,381</u>
46	RADIOLOGIC TECHNOLOGY BOARD		
48	OF EXAMINERS		
50	Radiologic Technology Board		
	of Examiners		

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	11,083	11,418
6	Fund Total	<u>11,083</u>	<u>11,418</u>
8	REAL ESTATE COMMISSION		
	Real Estate Commission		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	(11.0)	(11.0)
14	Personal Services	443,567	442,478
	All Other	222,605	231,849
16	Fund Total	<u>666,172</u>	<u>674,327</u>
18	BOARD OF REAL ESTATE		
20	APPRAISERS		
	Real Estate Appraisers -		
22	Board of		
24	Other Participating Funds		
	Other Special Revenue		
26	Personal Services	2,450	2,450
	All Other	71,895	71,702
28	Fund Total	<u>74,345</u>	<u>74,152</u>
30	BOARD OF RESPIRATORY		
32	CARE PRACTITIONERS		
	Respiratory Care,		
34	Practitioners - Board of		
36	Other Participating Funds		
	Other Special Revenue		
38	Personal Services	1,100	1,100
	All Other	15,451	15,876
40	Fund Total	<u>16,551</u>	<u>16,976</u>
42	STATE BOARD OF SOCIAL		
44	WORKER LICENSURE		
	Social Worker Licensure -		
46	Board of		
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(2.0)	(2.0)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Personal Services	61,668	61,308
	All Other	65,491	67,514
4	<b>Fund Total</b>	<b>127,159</b>	<b>128,822</b>
6	BOARD OF EXAMINERS ON SPEECH		
	PATHOLOGY AND AUDIOLOGY		
8	Speech Pathology and Audiology -		
	Board of Examiners		
10	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	1,200	1,200
14	All Other	8,226	8,416
16	<b>Fund Total</b>	<b>9,426</b>	<b>9,616</b>
18	STATE BOARD OF SUBSTANCE		
	ABUSE COUNSELORS		
20	Substance Abuse Counselors -		
	Licensure of		
22	Other Participating Funds		
24	Other Special Revenue		
	All Other	16,589	17,176
26	<b>Fund Total</b>	<b>16,589</b>	<b>17,176</b>
28	STATE BOARD OF VETERINARY		
	MEDICINE		
30	Veterinary Medicine -		
	Board of		
34	Other Participating Funds		
	Other Special Revenue		
36	Personal Services	1,250	1,250
	All Other	10,366	10,632
38	<b>Fund Total</b>	<b>11,616</b>	<b>11,882</b>
40	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>PROFESSIONAL AND FINANCIAL</b>		
42	<b>REGULATION</b>		
44	<b>** General Fund</b>		
46	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	480,126	473,611
48	All Other	62,636	64,509
50	<b>Umbrella Fund Total</b>	<b>542,762</b>	<b>538,120</b>

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	(210.5)	(210.5)
	Personal Services	9,435,029	9,354,135
6	All Other	4,533,372	5,186,978
8	Capital Expenditures	163,182	127,922
10	<b>Umbrella Fund Total</b>	<b>14,131,583</b>	<b>14,669,035</b>
12	<b>SUMMARY - DEPARTMENT OF</b>		
	<b>PROFESSIONAL AND FINANCIAL</b>		
14	<b>REGULATION</b>		
16	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(210.5)	(210.5)
18	Personal Services	9,915,155	9,827,746
	All Other	4,596,008	5,251,487
20	Capital Expenditures	163,182	127,922
22	<b>Umbrella Grand Total</b>	<b>14,674,345</b>	<b>15,207,155</b>
24	STATE BOARD OF PROPERTY		
	TAX REVIEW		
26	Property Tax Review -		
	State Board of		
28	<b>** General Fund</b>		
30	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	29,862	30,179
32	All Other	8,975	9,251
34	<b>Fund Total</b>	<b>38,837</b>	<b>39,430</b>
36	DEPARTMENT OF PUBLIC SAFETY		
	Administration - Public Safety		
38	<b>** General Fund</b>		
40	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	235,496	233,797
42	All Other	4,891	4,995
44	<b>Fund Total</b>	<b>240,387</b>	<b>238,792</b>
46	Other Participating Funds		
	Highway Fund		
48	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	485,977	480,811
50	All Other	40,463	41,574

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	526,440	522,385
4	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
	Personal Services	205,618	202,914
6	All Other	12,622	12,898
8	Fund Total	218,240	215,812
10	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>PUBLIC SAFETY</u>		
12	Positions - Legislative Count	(16.0)	(16.0)
14	Positions - Other Count	(4.0)	(4.0)
	Personal Services	927,091	917,522
16	All Other	57,976	59,467
18	Program Total	985,067	976,989
20	Emergency Medical Services		
22	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	122,094	119,793
	All Other	649,724	683,916
26	Capital Expenditures	33,000	
28	Fund Total	804,818	803,709
30	Other Participating Funds		
	Federal Expenditure Fund		
32	All Other	70,000	75,000
34	Fund Total	70,000	75,000
36	Federal Block Grant		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	154,181	156,006
40	All Other	18,683	18,863
42	Fund Total	172,864	174,869
44	<u>SUMMARY - EMERGENCY</u>		
	<u>MEDICAL SERVICES</u>		
46	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	276,275	275,799
48	All Other	738,407	777,779
50	Capital Expenditures	33,000	

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Program Total	1,047,682	1,053,578
4	Motor Vehicle Inspection		
6	Other Participating Funds		
	Highway Fund		
	Positions - Legislative Count	(12.0)	(12.0)
8	Personal Services	635,960	628,775
	All Other	112,881	70,821
10	Capital Expenditures		41,595
12	Fund Total	748,841	741,191
14	BUREAU OF CAPITOL SECURITY		
	Capitol Security - Bureau of		
16	** General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
18	Personal Services	389,880	384,582
20	All Other	20,876	21,327
22	Fund Total	410,756	405,909
24	MAINE CRIMINAL JUSTICE		
	ACADEMY		
26	Criminal Justice Academy		
28	** General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
30	Personal Services	489,412	484,445
	All Other	209,267	217,749
32	Capital Expenditures	2,250	
34	Fund Total	700,929	702,194
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Positions - Other Count	(4.0)	(4.0)
	Personal Services	167,447	165,707
40	All Other	218,824	221,780
42	Fund Total	386,271	387,487
44	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
46	Personal Services	167,870	168,549
48	All Other	217,673	226,017
50	Fund Total	385,543	394,566

SUMMARY - CRIMINAL  
JUSTICE ACADEMY

2			
4	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(8.0)	(8.0)
6	Personal Services	824,729	818,701
	All Other	645,764	665,546
8	Capital Expenditures	2,250	
10	Program Total	<u>1,472,743</u>	<u>1,484,247</u>

MAINE DRUG ENFORCEMENT  
AGENCY  
Drug Enforcement Agency

16 \*\* General Fund

18	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	345,106	348,543
20	All Other	819,034	855,844
	Capital Expenditures	58,224	58,724
22	Fund Total	<u>1,222,364</u>	<u>1,263,111</u>

24 Other Participating Funds  
Federal Expenditure Fund

26	All Other	1,349,904	1,349,904
28	Fund Total	<u>1,349,904</u>	<u>1,349,904</u>

30 Other Special Revenue

32	Positions - Other Count	(4.0)	(4.0)
	Personal Services	201,368	199,025
34	All Other	137,901	140,786
	Capital Expenditures	210,631	210,190
36	Fund Total	<u>549,900</u>	<u>550,001</u>

SUMMARY - DRUG  
ENFORCEMENT AGENCY

10	Positions - Legislative Count	(8.0)	(8.0)
12	Positions - Other Count	(4.0)	(4.0)
14	Personal Services	546,474	547,568
	All Other	2,306,839	2,346,534
16	Capital Expenditures	268,855	268,914
18	Program Total	<u>3,122,168</u>	<u>3,163,016</u>

OFFICE OF THE STATE  
FIRE MARSHAL

Fire Marshal - Office of

2	Other Participating Funds		
4	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
6	Personal Services	1,500,455	1,497,999
	All Other	259,410	263,596
8	Capital Expenditures	135,672	47,608
10	Fund Total	<u>1,895,537</u>	<u>1,809,203</u>

BUREAU OF HIGHWAY SAFETY  
Highway Safety - Department  
of Public Safety

16 Other Participating Funds  
Highway Fund

18	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	239,756	235,221
20	All Other	291,812	293,114
22	Fund Total	<u>531,568</u>	<u>528,335</u>

24 Federal Expenditure Fund

26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	116,820	116,345
28	All Other	287,928	301,568
30	Fund Total	<u>404,748</u>	<u>417,913</u>

30 Other Special Revenue

32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	20,225
34	All Other	31,981	33,388
36	Fund Total	<u>52,479</u>	<u>53,613</u>

SUMMARY - HIGHWAY  
SAFETY - DEPARTMENT  
OF PUBLIC SAFETY.

42	Positions - Legislative Count	(7.0)	(7.0)
	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	377,074	371,791
	All Other	611,721	628,070
46	Program Total	<u>988,795</u>	<u>999,861</u>

BUREAU OF LIQUOR  
ENFORCEMENT

Liquor Enforcement

2	** General Fund		
4	Positions - Legislative Count	(21.0)	(21.0)
	Personal Services	995,974	986,781
6	All Other	85,838	88,239
	Capital Expenditures	104,142	47,168
8	Fund Total	<u>1,185,954</u>	<u>1,122,188</u>

BUREAU OF STATE POLICE  
Anti-Drug Abuse Program

14	** General Fund		
16	All Other	200,846	212,696
18	Fund Total	<u>200,846</u>	<u>212,696</u>

Licensing and Enforcement -  
Public Safety

22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	(8.0)	(8.0)
	Personal Services	341,284	339,410
26	All Other	54,810	55,524
	Capital Expenditures		12,072
28	Fund Total	<u>396,094</u>	<u>407,006</u>

Marijuana Eradication and  
Suppression

34	Other Participating Funds		
	Federal Expenditure Fund		
36	All Other	99,942	99,941
38	Fund Total	<u>99,942</u>	<u>99,941</u>

Motor Carrier Safety

42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(8.0)	(8.0)
	Personal Services	318,267	320,988
46	All Other	53,121	54,582
48	Fund Total	<u>371,388</u>	<u>375,570</u>

STATE POLICE

\*\* General Fund

2	Positions - Legislative Count	(364.0)	(364.0)
4	Personal Services	10,100,949	10,030,258
6	All Other	2,376,315	2,448,410
	Capital Expenditures	908,272	199,250
8	Fund Total	<u>13,385,536</u>	<u>12,677,918</u>

Other Participating Funds

10	Highway Fund		
12	Personal Services	10,100,945	10,030,254
14	All Other	2,376,314	2,448,410
	Capital Expenditures	908,272	199,250
16	Fund Total	<u>13,385,531</u>	<u>12,677,914</u>

Federal Expenditure Fund

18	Positions - Other Count	(5.0)	(5.0)
20	Personal Services	150,000	151,834
22	All Other	3,590	9,099
24	Fund Total	<u>153,590</u>	<u>160,933</u>

Other Special Revenue

26	Positions - Other Count	(6.0)	(6.0)
28	Personal Services	208,186	207,176
	All Other	12,504	12,330
30	Fund Total	<u>220,690</u>	<u>219,506</u>

SUMMARY - STATE POLICE

34	Positions - Legislative Count	(364.0)	(364.0)
	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	20,560,080	20,419,522
	All Other	4,768,723	4,918,249
38	Capital Expenditures	1,816,544	398,500
40	Program Total	<u>27,145,347</u>	<u>25,736,271</u>

Traffic Safety

42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	(9.0)	(9.0)
46	Personal Services	594,489	591,437
48	All Other	98,680	101,273
50	Fund Total	<u>693,169</u>	<u>692,710</u>

2	Traffic Safety - Commercial		
4	Vehicle Enforcement		
6	Other Participating Funds		
6	Other Special Revenue		
8	Positions - Legislative Count	(41.0)	(41.0)
8	Personal Services	2,157,027	2,142,335
10	All Other	293,817	296,883
10	Capital Expenditures	81,186	86,555
12	Fund Total	2,532,030	2,525,773
14	Turnpike Enforcement		
16	Other Participating Funds		
16	Other Special Revenue		
18	Positions - Other Count	(30.0)	(30.0)
20	Personal Services	1,822,343	1,809,921
20	All Other	194,941	196,097
22	Capital Expenditures	72,846	55,460
24	Fund Total	2,090,130	2,061,478
26	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
28	** General Fund		
30	Positions - Legislative Count	(422.0)	(422.0)
30	Personal Services	12,678,911	12,588,199
32	All Other	4,366,791	4,533,176
32	Capital Expenditures	1,105,888	305,142
34	Umbrella Fund Total	18,151,590	17,426,517
36	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(41.0)	(41.0)
40	Personal Services	12,057,127	11,966,498
40	All Other	2,920,150	2,955,192
42	Capital Expenditures	908,272	240,845
44	Umbrella Fund Total	15,885,549	15,162,535
46	Federal Expenditure Fund		
46	Positions - Other Count	(18.0)	(18.0)
48	Personal Services	752,534	754,874
48	All Other	2,083,309	2,111,874
50	Umbrella Fund Total	2,835,843	2,866,748

2	Other Special Revenue		
4	Positions - Legislative Count	(41.0)	(41.0)
4	Positions - Other Count	(92.0)	(92.0)
6	Personal Services	6,624,649	6,587,554
6	All Other	1,215,659	1,237,519
8	Capital Expenditures	500,335	411,885
10	Umbrella Fund Total	8,340,643	8,236,958
12	Federal Block Grant Fund		
12	Positions - Legislative Count	(3.0)	(3.0)
14	Personal Services	154,181	156,006
14	All Other	18,683	18,863
16	Umbrella Fund Total	172,864	174,869
18	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
20	Positions - Legislative Count	(507.0)	(507.0)
22	Positions - Other Count	(110.0)	(110.0)
24	Personal Services	32,267,402	32,053,131
24	All Other	10,604,592	10,856,624
26	Capital Expenditures	2,514,495	957,872
28	Umbrella Grand Total	45,386,489	43,867,627
30	PUBLIC UTILITIES COMMISSION		
32	Public Utilities - Administrative Division		
34	Other Participating Funds		
34	Other Special Revenue		
36	Positions - Legislative Count	(68.5)	(68.5)
36	Personal Services	3,743,178	3,738,456
38	All Other	1,047,931	1,058,735
40	Capital Expenditures	9,192	17,917
42	Fund Total	4,800,301	4,815,108
44	RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE		
46	Nuclear Emergency Planning Fund - Maine		
48	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	42,661	43,550

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	130,414	131,078
4	Fund Total	<u>173,075</u>	<u>174,628</u>
6	(BOARD OF TRUSTEES OF THE)		
6	MAINE STATE RETIREMENT SYSTEM		
8	Retirement System - Retirement Allowance Fund		
10	** General Fund		
12	All Other	147,445	173,030
14	Fund Total	<u>147,445</u>	<u>173,030</u>
16	Other Participating Funds		
16	Maine State Retirement Fund		
18	All Other	230,117,000	248,656,000
20	Fund Total	<u>230,117,000</u>	<u>248,656,000</u>
22	<u>SUMMARY - RETIREMENT SYSTEM -</u>		
22	<u>RETIREMENT ALLOWANCE FUND</u>		
24	All Other	230,264,445	248,829,030
26	Program Total	<u>230,264,445</u>	<u>248,829,030</u>
28	Retirement System -		
30	Group Life Insurance Fund		
32	Other Participating Funds		
32	Group Life Insurance Fund		
34	All Other	1,500,000	1,500,000
36	Fund Total	<u>1,500,000</u>	<u>1,500,000</u>
38	Retirement System -		
40	Administration		
42	Other Participating Funds		
42	Maine State Retirement Fund		
44	Positions - Other Count	(95.0)	(95.0)
44	Personal Services	3,587,353	3,600,246
46	All Other	1,810,400	1,958,300
48	Fund Total	<u>5,397,753</u>	<u>5,558,546</u>
50	<u>SUMMARY - (BOARD OF TRUSTEES OF</u>		
50	<u>THE) MAINE STATE RETIREMENT</u>		
50	<u>SYSTEM</u>		

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	** General Fund		
4	All Other	147,445	173,030
6	Umbrella Fund Total	<u>147,445</u>	<u>173,030</u>
8	Other Participating Funds		
8	Maine State Retirement Fund		
10	Positions - Other Count	(95.0)	(95.0)
12	Personal Services	3,587,353	3,600,246
14	All Other	231,927,400	250,614,300
16	Umbrella Fund Total	<u>235,514,753</u>	<u>254,214,546</u>
18	Group Life Insurance Fund		
18	All Other		
20	All Other	1,500,000	1,500,000
22	Umbrella Fund Total	<u>1,500,000</u>	<u>1,500,000</u>
24	<u>SUMMARY - (BOARD OF TRUSTEES OF</u>		
24	<u>THE) MAINE STATE RETIREMENT</u>		
26	<u>SYSTEM</u>		
28	Positions - Other Count	(95.0)	(95.0)
30	Personal Services	3,587,353	3,600,246
32	All Other	233,574,845	252,287,330
34	Umbrella Grand Total	<u>237,162,198</u>	<u>255,887,576</u>
36	SACO RIVER CORRIDOR		
38	COMMISSION		
40	Saco River Corridor		
42	Commission		
44	** General Fund		
46	All Other	12,830	13,241
48	Fund Total	<u>12,830</u>	<u>13,241</u>
50	MAINE SARDINE COUNCIL		
50	Sardine Council		
52	Other Participating Funds		
54	Other Special Revenue		
56	Positions - Other Count	(7.5)	(7.5)
58	Personal Services	308,224	302,355
60	All Other	209,767	210,653
62	Capital Expenditures	13,000	13,000
64	Fund Total	<u>530,991</u>	<u>526,008</u>



2	DEPARTMENT OF THE SECRETARY OF STATE		
4	MAINE STATE ARCHIVES		
6	Administration - Archives		
8	** General Fund		
10	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	636,053	630,018
	All Other	63,159	64,818
12	Fund Total	699,212	694,836
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	9,261	9,557
18	Capital Expenditures	3,800	8,000
20	Fund Total	13,061	17,557
22	<u>SUMMARY - ADMINISTRATION - ARCHIVES</u>		
24	Positions - Legislative Count	(15.0)	(15.0)
26	Personal Services	636,053	630,018
	All Other	72,420	74,375
28	Capital Expenditures	3,800	8,000
30	Program Total	712,273	712,393
32	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS		
34	Bureau of Administrative Services and Corporations		
36	** General Fund		
38	Positions - Legislative Count	(28.5)	(28.5)
	Personal Services	993,183	995,742
40	All Other	220,833	226,220
	Capital Expenditures	125,000	125,000
42	Fund Total	1,339,016	1,346,962
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	39,250	38,357
	All Other	9,725	9,966
50			

2	Fund Total	48,975	48,323
4	<u>SUMMARY - BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS</u>		
6	Positions - Legislative Count	(28.5)	(28.5)
	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	1,032,433	1,034,099
10	All Other	230,558	236,186
	Capital Expenditures	125,000	125,000
12	Program Total	1,387,991	1,395,285
14	Elections and Commissions		
16	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	312,457	310,991
20	All Other	425,945	439,336
22	Fund Total	738,402	750,327
24	Office of the Secretary of State		
26	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
28	Personal Services	294,232	296,795
30	All Other	4,152	4,183
32	Fund Total	298,384	300,978
34	DIVISION OF MOTOR VEHICLES		
36	Administration - Motor Vehicles		
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(355.5)	(355.5)
	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	12,427,995	12,365,001
	All Other	6,671,329	6,754,798
44	Capital Expenditures	355,239	315,604
46	Fund Total	19,454,563	19,435,403
48	Federal Expenditure Fund		
	All Other	146,703	155,359
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	146,703	155,359
4	Other Special Revenue		
	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	544,487	545,217
	All Other	107,059	88,969
8	Fund Total	651,546	634,186
10	<u>SUMMARY - ADMINISTRATION -</u>		
12	<u>MOTOR VEHICLES</u>		
	Positions - Legislative Count	(373.5)	(373.5)
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,972,482	12,910,218
	All Other	6,925,091	6,999,126
	Capital Expenditures	355,239	315,604
18	Program Total	20,252,812	20,224,948
20	Fuel Use Decal Program		
22	Other Participating Funds		
24	Highway Fund		
	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	195,603	195,747
	All Other	55,337	56,789
28	Fund Total	250,940	252,536
30	<u>SUMMARY - DEPARTMENT OF THE</u>		
32	<u>SECRETARY OF STATE</u>		
34	** General Fund		
	Positions - Legislative Count	(55.5)	(55.5)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	2,235,925	2,233,546
	All Other	714,089	734,557
	Capital Expenditures	125,000	125,000
40	Umbrella Fund Total	3,075,014	3,093,103
42	Other Participating Funds		
44	Highway Fund		
	Positions - Legislative Count	(362.5)	(362.5)
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,623,598	12,560,748
	All Other	6,726,666	6,811,587
	Capital Expenditures	355,239	315,604
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Umbrella Fund Total	19,705,503	19,687,939
4	Federal Expenditure Fund		
	All Other	146,703	155,359
6	Umbrella Fund Total	146,703	155,359
8	Other Special Revenue		
	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	583,737	583,574
	All Other	126,045	108,492
	Capital Expenditures	3,800	8,000
14	Umbrella Fund Total	713,582	700,066
16	<u>SUMMARY - DEPARTMENT OF THE</u>		
18	<u>SECRETARY OF STATE</u>		
20	Positions - Legislative Count	(436.0)	(436.0)
	Positions - Other Count	(2.5)	(2.5)
	Personal Services	15,443,260	15,377,868
	All Other	7,713,503	7,809,995
	Capital Expenditures	484,039	448,604
26	Umbrella Grand Total	23,640,802	23,636,467
28	ST. CROIX INTERNATIONAL		
	WATERWAY COMMISSION		
30	St. Croix International		
	Waterway Commission		
32	** General Fund		
34	All Other	10,000	10,000
36	Fund Total	10,000	10,000
38	BOARD OF TRUSTEES OF THE MAINE		
	TECHNICAL COLLEGE SYSTEM		
40	Maine Technical College System -		
	Board of Trustees		
42	** General Fund		
44	All Other	23,783,524	24,734,865
46	Fund Total	23,783,524	24,734,865
48	Other Participating Funds		
	Other Special Revenue		
50	All Other	560,000	560,000

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	560,000	560,000
4	<u>SUMMARY - MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES</u>		
6	All Other	24,343,524	25,294,865
8	Program Total	24,343,524	25,294,865
10	DEPARTMENT OF TRANSPORTATION		
12	BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
14	Administration and Planning		
16	Other Participating Funds		
18	Highway Fund		
20	Positions - Legislative Count	(199.0)	(199.0)
22	Positions - Other Count	(1.5)	(1.5)
24	Personal Services	7,721,999	7,523,719
26	All Other	3,473,618	3,605,984
28	Capital Expenditures	710,100	326,100
30	Fund Total	11,905,717	11,455,803
32	Federal Expenditure Fund		
34	Personal Services	1,000,000	1,000,000
36	All Other	600,000	600,000
38	Capital Expenditures	100,000	100,000
40	Fund Total	1,700,000	1,700,000
42	<u>SUMMARY - ADMINISTRATION AND PLANNING</u>		
44	Positions - Legislative Count	(199.0)	(199.0)
46	Positions - Other Count	(1.5)	(1.5)
48	Personal Services	8,721,999	8,523,719
50	All Other	4,073,618	4,205,984
	Capital Expenditures	810,100	426,100
	Program Total	13,605,717	13,155,803
	Suspense Receivable - Transportation		
	Other Participating Funds		
	Other Special Revenue		
	Personal Services	500,000	500,000

2	All Other	319,128	327,200
4	Capital Expenditures	150,000	150,000
6	Fund Total	969,128	977,200
8	BUREAU OF MAINTENANCE AND OPERATIONS		
10	Bridge Maintenance		
12	Other Participating Funds		
14	Highway Fund		
16	Positions - Legislative Count	(17.0)	(17.0)
18	Positions - Other Count	(175.0)	(175.0)
20	Personal Services	7,074,877	7,102,474
22	All Other	3,540,386	3,593,602
24	Capital Expenditures	200,000	200,000
26	Fund Total	10,815,263	10,896,076
28	Collector Road Program		
30	Other Participating Funds		
32	Highway Fund		
34	Positions - Legislative Count	(32.0)	(32.0)
36	Positions - Other Count	(16.0)	(16.0)
38	Personal Services	1,065,000	1,135,000
40	All Other	1,251,141	2,781
42	Capital Expenditures	848,335	
44	Fund Total	3,164,476	1,137,781
46	Highway Maintenance		
48	Other Participating Funds		
50	Highway Fund		
	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(950.0)	(950.0)
	Personal Services	39,608,863	39,653,331
	All Other	37,076,955	37,598,131
	Capital Expenditures	5,645,000	1,430,000
	Fund Total	82,330,818	78,681,462
	Island Town Refunds - Highway		
	Other Participating Funds		
	Highway Fund		
	All Other	65,000	70,000

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	65,000	70,000
4	Local Bridges		
6	Other Participating Funds		
6	Highway Fund		
8	Personal Services	449,397	449,666
8	All Other	100,000	100,000
10	Capital Expenditures	400,000	400,000
12	Fund Total	949,397	949,666
14	Federal Expenditure Fund		
14	Personal Services	250,000	250,000
16	All Other	292,948	292,948
16	Capital Expenditures	2,010,000	2,010,000
18	Fund Total	2,552,948	2,552,948
20	Other Special Revenue		
22	Personal Services	400,000	400,000
22	All Other	200,000	200,000
24	Capital Expenditures	1,400,000	1,400,000
26	Fund Total	2,000,000	2,000,000
28	<u>SUMMARY - LOCAL BRIDGES</u>		
30	Personal Services	1,099,397	1,099,666
30	All Other	592,948	592,948
32	Capital Expenditures	3,810,000	3,810,000
34	Program Total	5,502,345	5,502,614
36	Local Road Assistance		
38	Other Participating Funds		
40	Highway Fund		
40	All Other	19,400,000	19,300,000
42	Fund Total	19,400,000	19,300,000
44	Motor Transport Service		
46	Other Participating Funds		
46	Highway Garage Fund		
48	Positions - Other Count	(256.0)	(256.0)
48	Personal Services	9,673,464	9,703,731
50	All Other	13,770,066	14,096,005

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Fund Total	23,443,530	23,799,736
4	Radio Operations - Highway		
6	Other Participating Funds		
6	Highway Fund		
8	Positions - Legislative Count	(6.0)	(6.0)
8	Personal Services	259,218	256,093
10	All Other	94,921	97,209
10	Capital Expenditures	58,000	58,000
12	Fund Total	412,139	411,302
14	Traffic Service		
16	Other Participating Funds		
18	Highway Fund		
18	Positions - Legislative Count	(15.0)	(15.0)
20	Positions - Other Count	(44.0)	(44.0)
20	Personal Services	1,620,768	1,627,611
22	All Other	2,256,937	2,314,320
22	Capital Expenditures	32,500	32,500
24	Fund Total	3,910,205	3,974,431
26	Federal Expenditure Fund		
28	Personal Services	700,000	700,000
28	All Other	1,350,000	1,350,000
30	Fund Total	2,050,000	2,050,000
32	<u>SUMMARY - TRAFFIC SERVICE</u>		
34	Positions - Legislative Count	(15.0)	(15.0)
36	Positions - Other Count	(44.0)	(44.0)
36	Personal Services	2,320,768	2,327,611
38	All Other	3,606,937	3,664,320
38	Capital Expenditures	32,500	32,500
40	Program Total	5,960,205	6,024,431
42	BUREAU OF PROJECT DEVELOPMENT		
44	Bond Interest - Highway		
46	Other Participating Funds		
46	Highway Fund		
48	All Other	8,504,750	7,458,170
50	Fund Total	8,504,750	7,458,170

2	Bond Retirement - Highway		
4	Other Participating Funds		
	Highway Fund		
6	All Other	13,565,000	16,405,000
	Fund Total	13,565,000	16,405,000
8	Highway and		
10	Bridge Improvement		
12	Other Participating Funds		
	Highway Fund		
14	Positions - Legislative Count	(627.5)	(627.5)
	Positions - Other Count	(72.5)	(72.5)
16	Personal Services	15,376,388	15,161,831
	All Other	1,991,000	1,991,000
18	Capital Expenditures	5,000,000	16,500,000
20	Fund Total	22,367,388	33,652,831
22	Federal Expenditure Fund		
	Personal Services	13,000,000	13,000,000
24	All Other	9,000,000	9,000,000
	Capital Expenditures	88,000,000	88,000,000
26	Fund Total	110,000,000	110,000,000
28	Other Special Revenue		
30	Capital Expenditures	6,000,000	6,000,000
32	Fund Total	6,000,000	6,000,000
34	<u>SUMMARY - HIGHWAY AND</u>		
	<u>BRIDGE IMPROVEMENT</u>		
36	Positions - Legislative Count	(627.5)	(627.5)
38	Positions - Other Count	(72.5)	(72.5)
40	Personal Services	28,376,388	28,161,831
	All Other	10,991,000	10,991,000
42	Capital Expenditures	99,000,000	110,500,000
	Program Total	138,367,388	149,652,831
44	BUREAU OF TRANSPORTATION		
46	SERVICES		
	Administration - Aeronautics		
48	** General Fund		
50	Positions - Legislative Count	(5.0)	(5.0)

2	Personal Services	257,279	252,355
	All Other	229,068	237,591
4	Fund Total	486,347	489,946
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	87,200	90,900
10	Capital Expenditures	1,600,000	1,100,000
12	Fund Total	1,687,200	1,190,900
14	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>AERONAUTICS</u>		
16	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	257,279	252,355
18	All Other	316,268	328,491
	Capital Expenditures	1,600,000	1,100,000
20	Program Total	2,173,547	1,680,846
22	Administration - Ports and		
24	Marine Transportation		
26	** General Fund		
28	All Other	1,447,840	1,520,230
30	Fund Total	1,447,840	1,520,230
32	Augusta State Airport		
34	Other Participating Funds		
	Augusta State Airport Fund		
36	Positions - Other Count	(10.5)	(10.5)
	Personal Services	185,512	167,975
38	All Other	106,527	108,869
40	Fund Total	292,039	276,844
42	Island Ferry Service		
44	Other Participating Funds		
	Island Ferry Services Fund		
46	Positions - Other Count	(59.0)	(59.0)
	Personal Services	2,210,722	2,206,960
48	All Other	657,636	674,708
50	Fund Total	2,868,358	2,881,668

2	Ports and Marine Transportation		
4	Other Participating Funds		
	Marine Ports Fund		
6	Positions - Other Count	(4.0)	(4.0)
	Personal Services	70,773	77,335
8	All Other	15,860	15,909
10	Fund Total	86,633	93,244
12	Railroad Assistance Program		
14	** General Fund		
16	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	83,483	85,531
18	All Other	101,058	106,606
20	Fund Total	184,541	192,137
22	Other Participating Funds		
	Highway Fund		
24	All Other	738,528	738,528
26	Fund Total	738,528	738,528
28	Other Special Revenue		
	All Other	249,049	263,743
30	Fund Total	249,049	263,743
32	<u>SUMMARY</u> - RAILROAD ASSISTANCE PROGRAM		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	83,483	85,531
38	All Other	1,088,635	1,108,877
40	Program Total	1,172,118	1,194,408
42	Railroad Preservation and Assistance Fund		
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	150,000	150,000
48	Fund Total	150,000	150,000
50			

2	Transportation Services		
4	** General Fund		
	All Other	420,000	420,000
6	Fund Total	420,000	420,000
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Personal Services	241,087	359,409
	All Other	2,165,706	2,234,874
12	Capital Expenditures		4,000,000
14	Fund Total	2,406,793	6,594,283
16	Other Special Revenue		
	Capital Expenditures		1,000,000
18	Fund Total		1,000,000
20	<u>SUMMARY</u> - TRANSPORTATION SERVICES		
24	Personal Services	241,087	359,409
	All Other	2,585,706	2,654,874
26	Capital Expenditures		5,000,000
28	Program Total	2,826,793	8,014,283
30	Van-Pool Services		
32	Other Participating Funds		
	Other Special Revenue		
34	All Other	61,060	62,590
	Capital Expenditures	63,000	63,000
36	Fund Total	124,060	125,590
38	<u>SUMMARY</u> - DEPARTMENT OF TRANSPORTATION		
42	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
44	Personal Services	340,762	337,886
	All Other	2,197,966	2,284,427
46	Umbrella Fund Total	2,538,728	2,622,313
48	Other Participating Funds		
50	Highway Fund		

2	Positions - Legislative Count	(992.5)	(992.5)
	Positions - Other Count	(1,259.0)	(1,259.0)
	Personal Services	73,176,510	72,909,725
4	All Other	92,058,236	93,274,725
	Capital Expenditures	12,893,935	18,946,600
6	<b>Umbrella Fund Total</b>	<b>178,128,681</b>	<b>185,131,050</b>
8	<b>Federal Expenditure Fund</b>		
	Personal Services	15,191,087	15,309,409
10	All Other	13,495,854	13,568,722
12	Capital Expenditures	91,710,000	95,210,000
14	<b>Umbrella Fund Total</b>	<b>120,396,941</b>	<b>124,088,131</b>
16	<b>Other Special Revenue</b>		
	Personal Services	900,000	900,000
18	All Other	979,237	1,003,533
	Capital Expenditures	7,613,000	8,613,000
20	<b>Umbrella Fund Total</b>	<b>9,492,237</b>	<b>10,516,533</b>
22	<b>Highway Garage Fund</b>		
24	Positions - Other Count	(256.0)	(256.0)
	Personal Services	9,673,464	9,703,731
26	All Other	13,770,066	14,096,005
28	<b>Umbrella Fund Total</b>	<b>23,443,530</b>	<b>23,799,736</b>
30	<b>Island Ferry Services Fund</b>		
	Positions - Other Count	(59.0)	(59.0)
32	Personal Services	2,210,722	2,206,960
	All Other	657,636	674,708
34	<b>Umbrella Fund Total</b>	<b>2,868,358</b>	<b>2,881,668</b>
36	<b>Augusta State Airport</b>		
38	Positions - Other Count	(10.5)	(10.5)
	Personal Services	185,512	167,975
40	All Other	106,527	108,869
42	<b>Umbrella Fund Total</b>	<b>292,039</b>	<b>276,844</b>
44	<b>Marine Ports Fund</b>		
	Positions - Other Count	(4.0)	(4.0)
46	Personal Services	70,773	77,335
	All Other	15,860	15,909
48	<b>Umbrella Fund Total</b>	<b>86,633</b>	<b>93,244</b>
50			

2	<b>SUMMARY - DEPARTMENT OF TRANSPORTATION</b>		
4	Positions - Legislative Count	(999.5)	(999.5)
	Positions - Other Count	(1,588.5)	(1,588.5)
6	Personal Services	101,748,830	101,613,021
	All Other	123,281,382	125,026,898
8	Capital Expenditures	112,216,935	122,769,600
10	<b>Umbrella Grand Total</b>	<b>337,247,147</b>	<b>349,409,519</b>
12	<b>(OFFICE OF) TREASURER OF STATE Administration - Treasury</b>		
14	<b>** General Fund</b>		
16	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	816,335	805,679
18	All Other	275,903	283,602
20	<b>Fund Total</b>	<b>1,092,238</b>	<b>1,089,281</b>
22	<b>Other Participating Funds</b>		
	<b>Abandoned Property Fund</b>		
24	All Other	280,000	282,450
26	<b>Fund Total</b>	<b>280,000</b>	<b>282,450</b>
28	<b>SUMMARY - ADMINISTRATION - TREASURY</b>		
30	Positions - Legislative Count	(19.0)	(19.0)
32	Personal Services	816,335	805,679
	All Other	555,903	566,052
34	<b>Program Total</b>	<b>1,372,238</b>	<b>1,371,731</b>
36	<b>Debt service - Treasury</b>		
38	<b>** General Fund</b>		
40	All Other	72,970,204	74,995,634
42	<b>Fund Total</b>	<b>72,970,204</b>	<b>74,995,634</b>
44	<b>State - Municipal Revenue Sharing</b>		
46	<b>Other Participating Funds</b>		
	<b>Other Special Revenue</b>		
48	All Other	62,093,763	64,098,455
50			

2	Fund Total	62,093,763	64,098,455
4	<u>SUMMARY - (OFFICE OF)</u>		
4	TREASURER OF STATE		
6	** General Fund		
8	Positions - Legislative Count	(19.0)	(19.0)
8	Personal Services	816,335	805,679
10	All Other	73,246,107	75,279,236
12	<u>Umbrella Fund Total</u>	<u>74,062,442</u>	<u>76,084,915</u>
14	Other Participating Funds		
14	Other Special Revenue		
16	All Other	62,093,763	64,098,455
18	<u>Umbrella Fund Total</u>	<u>62,093,763</u>	<u>64,098,455</u>
20	Abandoned Property Fund		
20	All Other	280,000	282,450
22	<u>Umbrella Fund Total</u>	<u>280,000</u>	<u>282,450</u>
24	<u>SUMMARY - OFFICE OF</u>		
24	TREASURER OF STATE		
26	Positions - Legislative Count	(19.0)	(19.0)
28	Personal Services	816,335	805,679
30	All Other	135,619,870	139,660,141
32	<u>Umbrella Grand Total</u>	<u>136,436,205</u>	<u>140,465,820</u>
34	BOARD OF TRUSTEES OF THE		
34	UNIVERSITY OF MAINE SYSTEM		
36	Educational and General		
36	Activities - University		
36	of Maine		
38	** General Fund		
40	All Other	140,130,000	147,930,000
42	<u>Fund Total</u>	<u>140,130,000</u>	<u>147,930,000</u>
44	Maine Public Broadcasting		
44	Network		
46	** General Fund		
48	All Other	2,308,212	2,389,000
50	<u>Fund Total</u>	<u>2,308,212</u>	<u>2,389,000</u>

2	<u>SUMMARY - BOARD OF TRUSTEES OF</u>		
4	THE UNIVERSITY OF MAINE SYSTEM		
6	All Other	142,438,212	150,319,000
8	<u>Umbrella Fund Total</u>	<u>142,438,212</u>	<u>150,319,000</u>
10	<u>SUMMARY - BOARD OF TRUSTEES OF</u>		
10	THE UNIVERSITY OF MAINE SYSTEM		
12	All Other	142,438,212	150,319,000
14	<u>Umbrella Grand Total</u>	<u>142,438,212</u>	<u>150,319,000</u>
16	MAINE WORLD TRADE ASSOCIATION		
18	Maine World Trade Association		
18	** General Fund		
20	All Other	153,787	153,787
22	<u>Fund Total</u>	<u>153,787</u>	<u>153,787</u>
24	CURRENT SERVICES		
26	** General Fund		
28	Positions - Legislative Count	(6,746.0)	(6,746.0)
28	Positions - Other Count	(424.0)	(424.0)
30	Personal Services	317,019,410	316,185,181
30	All Other	1,617,169,445	1,686,023,583
32	Capital Expenditures	3,888,365	2,885,753
34	<u>State Fund Total</u>	<u>1,938,077,220</u>	<u>2,005,094,517</u>
36	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(1,420.0)	(1,420.0)
38	Positions - Other Count	(1,259.5)	(1,259.5)
40	Personal Services	99,008,889	98,586,406
40	All Other	102,492,756	103,857,061
42	Capital Expenditures	14,158,446	19,503,049
44	<u>State Fund Total</u>	<u>215,660,091</u>	<u>221,946,516</u>
46	Federal Expenditure Fund		
46	Positions - Other Count	(2,436.5)	(2,436.5)
48	Personal Services	114,806,581	114,741,439
48	All Other	823,042,259	869,585,115
50	Capital Expenditures	92,944,108	96,400,321



COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	State Fund Total	1,030,792,948	1,080,726,875
4	Other Special Revenue		
	Positions - Legislative Count	(132.5)	(132.5)
	Positions - Other Count	(2,087.5)	(2,087.5)
6	Personal Services	80,189,866	79,934,682
8	All Other	285,050,650	286,325,303
	Capital Expenditures	11,830,768	12,436,737
10	State Fund Total	377,071,284	378,696,722
12	Federal Block Grant Fund		
	Positions - Legislative Count	(107.5)	(107.5)
14	Personal Services	7,312,648	7,281,757
16	All Other	41,623,151	41,650,862
	Capital Expenditures	33,398	33,398
18	State Fund Total	48,969,197	48,966,017
20	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
22	Personal Services	9,673,464	9,703,731
24	All Other	13,770,066	14,096,005
26	State Fund Total	23,443,530	23,799,736
28	Postal, Printing and Supply Fund		
	Positions - Other Count	(72.0)	(72.0)
30	Personal Services	2,333,128	2,326,976
32	All Other	1,149,425	1,176,865
34	State Fund Total	3,482,553	3,503,841
36	Telecommunications Fund		
	Positions - Legislative Count	(33.5)	(33.5)
38	Personal Services	1,366,332	1,375,300
40	All Other	1,593,994	1,651,205
42	State Fund Total	2,960,326	3,026,505
44	Office of Information Services		
	Positions - Other Count	(11.0)	(11.0)
46	Personal Services	631,260	624,426
48	All Other	434,822	453,611
50	State Fund Total	1,066,082	1,078,037
	Risk Management Fund		

2	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,887	241,880
4	All Other	4,044,911	4,039,134
6	State Fund Total	4,288,298	4,281,014
8	Bureau of Data Processing		
	Positions - Other Count	(153.0)	(153.0)
10	Personal Services	7,088,390	7,086,465
12	All Other	9,476,764	9,618,379
14	State Fund Total	16,565,154	16,704,844
16	Central Motor Pool		
	Positions - Other Count	(7.5)	(7.5)
18	Personal Services	258,894	258,148
20	All Other	1,916,587	1,954,919
22	State Fund Total	2,175,481	2,213,067
24	Real Property Lease		
	Internal Service Fund		
	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	45,120	46,260
28	All Other	1,600,000	1,600,000
30	State Fund Total	1,645,120	1,646,260
32	Island Ferry Services Fund		
	Positions - Other Count	(59.0)	(59.0)
34	Personal Services	2,210,722	2,206,960
36	All Other	657,636	674,708
38	State Fund Total	2,868,358	2,881,668
40	Augusta State Airport		
	Positions - Other Count	(10.5)	(10.5)
42	Personal Services	185,512	167,975
44	All Other	106,527	108,869
46	State Fund Total	292,039	276,844
48	Marine Ports Fund		
	Positions - Other Count	(4.0)	(4.0)
50	Personal Services	70,773	77,335
	All Other	15,860	15,909
	State Fund Total	86,633	93,244

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Alcoholic Beverage Fund		
	Positions - Legislative Count	(177.0)	(177.0)
4	Positions - Other Count	(10.0)	(10.0)
	Personal Services	6,846,144	6,818,801
6	All Other	3,346,812	3,426,204
8	State Fund Total	10,192,956	10,245,005
10	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
12	Personal Services	171,686	171,619
	All Other	386,412	400,055
14	Capital Expenditures	50,000	50,000
16	State Fund Total	608,098	621,674
18	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
20	Personal Services	938,179	962,081
	All Other	760,109	785,309
22	State Fund Total	1,698,288	1,747,390
24	State Forest Nursery		
	All Other	27,589	28,225
26	State Fund Total	27,589	28,225
28	Potato Market Improvement Fund		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	83,126	82,772
32	All Other	132,512	132,943
34	State Fund Total	215,638	215,715
36	State Lottery Fund		
	Positions - Legislative Count	(36.0)	(36.0)
38	Personal Services	1,355,936	1,364,850
40	All Other	896,921	927,102
42	State Fund Total	2,252,857	2,291,952
44	Employment Security Trust		
	All Other	200,000,000	200,000,000
46	State Fund Total	200,000,000	200,000,000
48	Abandoned Property Fund		
50	All Other	280,000	282,450

2	State Fund Total	280,000	282,450
4	Maine State Retirement Fund		
	Positions - Other Count	(95.0)	(95.0)
6	Personal Services	3,587,353	3,600,246
8	All Other	231,927,400	250,614,300
10	State Fund Total	235,514,753	254,214,546
12	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
14	State Fund Total	1,500,000	1,500,000
16	<b>SUMMARY - STATEWIDE</b>		
18	<b>GRAND TOTALS FOR CURRENT SERVICES</b>		
20	Positions - Legislative Count	(8,652.5)	(8,652.5)
	Positions - Other Count	(6,917.5)	(6,917.5)
22	Personal Services	655,426,800	653,845,290
24	All Other	3,343,402,608	3,480,928,116
	Capital Expenditures	122,905,085	131,309,258
26	Statewide Grand Total	4,121,734,493	4,266,082,664

**PART B**

**Sec. B-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Office of the Commissioner - Administration</b>		
All Other	(\$334)	(\$705)
Provides for the deappropriation of funds by sharing and pooling resources with the Division of Financial and Personnel Services.		
<b>Administration - Human Resources</b>		
Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(102,866)	(100,110)
All Other	(8,967)	(16,479)
<b>TOTAL</b>	<b>(111,833)</b>	<b>(116,589)</b>
Provides for the deappropriation of funds from the elimination of one Merit System Coordinator position and one Senior Personnel Analyst position.		
<b>Accounts and Control - Bureau of</b>		
Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(217,757)	(219,450)
Provides for the deappropriation of funds from the elimination of 4 Account		

Clerk I positions, one Accountant III position, one Clerk Typist II position and one Data Entry Specialist position as a result of eliminating preaudit functions. The State Controller shall provide preaudit procedures to be performed by all departments and agencies.

**Accounts and Control - Bureau of - Systems Project**

All Other	(9,540)	(19,650)
Provides for the deappropriation of funds from reductions in operating costs.		

**Budget - Bureau of the**

All Other	(7,282)	(13,585)
Provides for the deappropriation of funds from reductions in data processing charges and changes in the content of the budget document.		

**Buildings and Grounds Operations**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(194,854)	(193,922)

Provides for the deappropriation of funds from the elimination of one Groundskeeper II position, one Laborer I position, one Carpenter position, one Custodial Worker III position, 3 Custodial Worker II positions and the reduction in repairs and utility costs.

**Buildings and Grounds Operations**

2 Positions - Legislative Count (-1.0) (-1.0)  
 4 Personal Services (32,435) (31,855)  
 6 Provides for the  
 8 deappropriation of funds from  
 the elimination of one  
 Painter position.

**10 Buildings and Grounds Operations**

12 All Other 1,381,072 1,404,346

14 Provides for the  
 16 appropriation of funds to  
 cover utilities and  
 18 maintenance costs on the  
 capital complex.

**20 Elderly Tax Deferral Program**

22 All Other (46,470)

24 Provides for the  
 26 deappropriation of funds from  
 the reduction in payments to  
 28 municipalities for the local  
 property tax obligation of  
 30 taxpayers participating in  
 the Elderly Tax Deferral  
 Program.

**32 Employee Relations - Office of**

34 Positions - Legislative Count (-1.0) (-1.0)  
 36 Personal Services (59,562) (57,501)  
 All Other (2,426) (4,438)  
 38 TOTAL (61,988) (61,939)

40 Provides for the  
 42 deappropriation of funds from  
 the elimination of one Labor  
 44 Relations Specialist position  
 and support costs.

**46 Employee Relations - Office of**

48 Positions - Legislative Count (-1.0) (-1.0)  
 50 Personal Services (38,847) (37,914)

2 Provides for the  
 4 deappropriation of funds from  
 the elimination of one Legal  
 6 Secretary position.

**8 Financial and Personnel Services -  
 Division of**

10 Positions - Legislative Count (-1.0) (-1.0)  
 Personal Services (30,023) (29,635)  
 12 All Other (1,012) (2,095)  
 14 TOTAL (31,035) (31,730)

16 Provides for the  
 18 deappropriation of funds from  
 the elimination of one Clerk  
 20 Typist II position. The  
 deappropriation of funds  
 22 results from position support  
 costs and other cost savings.

**24 Independent Audit -  
 Administrative and Financial**

26 All Other (77,867) (81,745)

28 Provides for the  
 30 deappropriation of funds from  
 discontinuing the quadrennial  
 32 audit requirement.

**34 Purchases - Division of**

36 All Other (8,485) (9,819)

38 Provides for the  
 40 deappropriation of funds by  
 holding division operating  
 42 costs to fiscal year 1992-93  
 levels.

**44 Purchases - Division of**

46 Positions - Legislative Count (-1.0) (-1.0)  
 Personal Services (33,994) (33,572)

48 Provides for the  
 50 deappropriation of funds from

the elimination of one  
Assistant Buyer position.

**Maine Residents Property  
Tax Program**

All Other (18,139,431) (21,094,213)

Provides for the  
deappropriation of funds from  
the reduction of property tax  
and rent relief in the Maine  
Residents Property Tax  
Program through lowering the  
income eligibility ceiling  
and raising the percentage  
threshold for participation  
in this program.

**Taxation - Bureau of**

Positions - Legislative Count (-13.0) (-13.0)  
Personal Services (548,685) (528,022)

Provides for the  
deappropriation of funds  
through the elimination of  
one Accountant I position, 2  
Clerk Typist II positions, 5  
Tax Examiner positions, one  
Senior Tax Examiner position,  
3 Revenue Agent positions,  
and one Tax Enforcement  
Officer position.

**Tree Growth Tax Reimbursement**

All Other (975,000) (1,000,000)

Provides for the  
deappropriation of funds from  
the reduction in payments  
made to municipalities for  
valuation limitations arising  
from the Maine Tree Growth  
Tax Law.

**DEPARTMENT OF ADMINISTRATIVE  
AND FINANCIAL SERVICES  
TOTAL**

(19,108,295) (22,116,834)

**AGRICULTURE, FOOD AND RURAL  
RESOURCES, DEPARTMENT OF**

**Administration - Agriculture**

All Other (9,000) (9,000)

Provides for a  
deappropriation of funds  
through a reduction in the  
cost of food storage for the  
food assistance program.

**Administration - Agriculture**

Capital Expenditures (5,000) (5,000)

Provides for a  
deappropriation of funds  
through a delay in department  
computer upgrades and  
replacements.

**Administration - Agriculture**

Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (50,641) (52,536)

Provides for the  
deappropriation of funds  
through the elimination of  
one Assistant to the  
Commissioner for Resource  
Management position and  
transfer of those functions  
to the director of the food  
assistance program.

**Agricultural Production**

Positions - Legislative Count (-3.0) (-3.0)  
Personal Services (138,747) (138,943)  
All Other (15,000) (15,000)

TOTAL (153,747) (153,943)

Provides for the  
deappropriation of funds  
through the transfer of 2

Assistant Horticulturist  
positions and one  
Entomologist III position to  
the Board of Pesticides  
Control fund.

**Agricultural Production**

Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(32,695)	(31,484)
All Other	(900)	(900)
<b>TOTAL</b>	<b>(33,595)</b>	<b>(32,384)</b>

Provides for the  
deappropriation of funds  
through the transfer of 1/2  
of one Veterinarian  
Supervisor position to the  
Agricultural Production  
(Animal Welfare) dedicated  
account.

**Agricultural and Rural  
Resource Development**

Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(25,000)	(24,300)

Provides for the  
deappropriation of funds  
through the transfer of 1/2  
of one Planning and Research  
Associate II position to the  
food assistance program  
federal fund account.

**Public Services - Agriculture**

Personal Services	(37,604)	(37,604)
All Other	(2,500)	(2,500)
<b>TOTAL</b>	<b>(40,104)</b>	<b>(40,104)</b>

Provides for the  
deappropriation of funds  
through the transfer of 20%  
of the costs associated with  
6 Weights and Measures  
Inspector positions, which

reflects the Highway Fund's  
share of costs for scale and  
pump inspections.

**Public Services - Agriculture**

All Other	(25,000)	(25,000)
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Provides for the  
deappropriation of funds  
through a General Fund  
reduction in dairy inspection  
costs.

**Harness Racing Commission**

All Other	(30,000)	(30,000)
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Provides for the  
deappropriation of funds  
through modifying the drug  
testing program.

**Harness Racing Commission**

Positions - Legislative Count	(-1.0)	(-1.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	(13,818)	(13,307)

Provides for the  
deappropriation of funds  
through abolishing one  
full-time Veterinarian  
position and establishing one  
39-week seasonal Veterinarian  
position.

**DEPARTMENT OF AGRICULTURE, FOOD  
AND RURAL RESOURCES**

<b>TOTAL</b>	<b>(385,905)</b>	<b>(385,574)</b>
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**MAINE ARTS COMMISSION**

**Arts - Administration**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(108,036)	(105,556)

Provides for the  
deappropriation of funds

through the transfer of one Senior Arts Associate position and one Business Manager I position to the federal fund as a part of the consolidation of the cultural agencies' business office.

**Arts - Sponsored Program**

All Other (27,920) (29,014)

Provides for the deappropriation of funds through the reduction in grants awarded to private and public organizations.

**MAINE ARTS COMMISSION**

**TOTAL** (135,956) (134,570)

**ATLANTIC SEA RUN SALMON COMMISSION**

**Atlantic Sea Run Salmon Commission**

Positions - Legislative Count (2.0) (2.0)  
 Personal Services 77,694 77,956  
 All Other 13,691 14,007

Provides funds to establish the Atlantic Sea Run Salmon Commission as a separate entity for budgetary purposes.

**ATLANTIC SEA RUN SALMON COMMISSION**

**TOTAL** 91,385 91,963

**ATLANTIC STATES MARINE FISHERIES COMMISSION**

**Atlantic States Marine Fisheries Commission**

All Other (344) (529)

Provides for the deappropriation of funds through the reduction in All Other expenditures.

**ATLANTIC STATES MARINE FISHERIES COMMISSION**

**TOTAL** (344) (529)

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

Positions - Legislative Count (-11.0) (-11.0)  
 Personal Services (552,931) (580,577)  
 All Other (137,216) (142,943)  
**TOTAL** (690,147) (723,520)

Provides for the deappropriation of funds through the elimination of 5 Assistant Attorney General positions, 2 Senior Legal Secretary positions and one Clerk Stenographer III position. The request also provides for the transfer of 3 Assistant Attorney General positions to the dedicated account, reduces the number of cars utilized from central fleet management and reduces various support costs.

**Chief Medical Examiner - Office of**

Positions - Legislative Count (-2.0) (-2.0)  
 Personal Services (79,766) (83,754)  
 All Other (13,797) (16,351)  
**TOTAL** (93,563) (100,105)

Provides for the deappropriation of funds through the elimination of one Clerk Typist I position, one Administrative Assistant position and general operating costs.

**Departmentwide - Attorney General**

2  
4 All Other (1,309,818) (1,353,771)  
6 Provides for the  
8 deappropriation of funds to  
10 arrive at a funding level  
12 approximately 1.8% below  
14 fiscal year 1992-93 levels.  
16 The Attorney General shall  
18 present a proposal to the  
20 Bureau of the Budget and the  
22 Joint Standing Committee on  
24 Appropriations and Financial  
26 Affairs by September 1, 1993  
that identifies the projected  
savings by program. The  
State Budget Officer shall  
present legislation to the  
Second Regular Session of the  
116th Legislature that  
outlines the recommended  
savings and necessary  
statutory changes.

**District Attorneys Salaries**

28 Positions - Legislative Count (59.0) (59.0)  
30 Provides authorized position  
32 count for 8 District Attorney  
34 positions and 51 Assistant  
District Attorney positions.

**District Attorneys Salaries**

38 Positions - Legislative Count (-3.0) (-3.0)  
Personal Services (688,516) (722,942)  
40 Provides for the  
42 deappropriation of funds  
44 through the elimination of 3  
Assistant District Attorney  
46 positions and the transfer of  
costs to the Highway Fund in  
order to more accurately  
48 reflect the proportional  
support for each of these  
50 funds.

**Human Services Division**

2  
4 Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (15,338) (16,105)  
6 All Other (57,288) (58,705)  
8 TOTAL (72,626) (74,810)

10 Provides for the  
12 deappropriation of funds  
14 through the elimination of  
one Clerk Typist I position  
and reductions in travel.

**DEPARTMENT OF THE ATTORNEY GENERAL**

18 TOTAL (2,854,670) (2,975,148)

**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau**

24 Positions - Legislative Count (-2.0) (-2.0)  
Personal Services (158,101) (209,398)  
26 All Other (1,637) (5,418)  
Capital Expenditures (11,000) (12,000)  
28 TOTAL (170,738) (226,816)

30 Provides for the  
32 deappropriation of funds  
34 through the elimination of 2  
Auditor I positions and  
36 reductions in All Other and  
Capital Expenditures.

**Audit - Departmental Bureau**

40 All Other (30,000) (30,000)  
42 Provides for the  
44 deappropriation of funds. The  
Department of Audit shall  
46 present a proposal to the  
Bureau of the Budget and the  
48 Joint Standing Committee on  
Appropriations and Financial  
50 Affairs by September 1, 1993  
that identifies the projected



savings by line category. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

**DEPARTMENT OF AUDIT  
TOTAL**

(200,738) (256,816)

**CONSERVATION, DEPARTMENT OF**

**Administrative Services -  
Conservation**

Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(18,002)	(56,989)
All Other	(6,490)	(4,735)
<b>TOTAL</b>	<b>(24,492)</b>	<b>(61,724)</b>

Provides for the deappropriation of funds through the transfer of one 1/2-time Property Officer position and related expenses to the Administrative Services - Conservation program dedicated fund for fiscal year 1993-94 and fiscal year 1994-95 and the elimination of one Personnel Assistant position in fiscal year 1994-95.

**Forest Fire Control -  
Division of**

Positions - Legislative Count	(-3.0)	(-3.0)
Positions - Other Count	(-18.0)	(-18.0)
Personal Services	(397,104)	(395,389)
All Other	(183,908)	
Capital Expenditures	(110,000)	23,756
<b>TOTAL</b>	<b>(691,012)</b>	<b>(371,633)</b>

Provides for the deappropriation of funds

through the elimination of one Staff Forester position, 2 Forest Ranger IV positions and 22 Forest Watchperson positions. Three seasonal Labor I positions and 2 seasonal Radio Operators positions are authorized and 12 seasonal Laborer I positions are extended for 12 weeks. Operational and capital expenditures are reduced in fiscal year 1993-94.

**Forest Management, Utilization  
and Marketing**

Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(289,140)	(293,056)
All Other	(40,048)	(21,055)
<b>TOTAL</b>	<b>(329,188)</b>	<b>(314,111)</b>

Provides for the deappropriation of funds from the elimination of 4 Forester II positions and 2 Forester I positions and reduced operational expenditures.

**Geographic Based Information  
Services**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(113,137)	(111,543)
All Other	(34,278)	(35,378)
<b>TOTAL</b>	<b>(147,415)</b>	<b>(146,921)</b>

Provides for the deappropriation of funds through the transfer of this program to the Division of Data Processing in the Department of Administration and Financial Services. Transferred are one Geographic Based Information Services Coordinator

position, one Geographic Based Information Services Administrator position and all equipment belonging to the program.

**Geological Survey**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(29,440)	(29,440)
All Other	(196,595)	(186,595)
<b>TOTAL</b>	<b>(226,035)</b>	<b>(216,035)</b>

Provides for the deappropriation of funds through the elimination of one Geological Technician position, the elimination of a surface water and groundwater cooperative program, and a reduction in geologic, water and marine research activities and the geologic mapping program.

**Land Use Regulation Commission**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(45,378)	(44,480)
All Other	(37,128)	(36,299)
Capital Expenditures	(626)	(1,337)
<b>TOTAL</b>	<b>(83,132)</b>	<b>(82,116)</b>

Provides for the deappropriation of funds through the elimination of one Planning and Research Associate II position and associated all other and capital costs.

**Maine Conservation Corps**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(155,925)	(154,352)
All Other	(74,424)	(77,961)

<b>TOTAL</b>	<b>(230,349)</b>	<b>(232,313)</b>
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Provides for the deappropriation of funds through the transfer of General Fund support for the Maine Conservation Corps program to the Department of Labor.

**Parks - General Operations**

Positions - Legislative Count	(-1.0)	(-1.0)
Positions - Other Count	(-18.5)	(-19.0)
Personal Services	(537,345)	(520,270)
All Other	(56,884)	(54,726)
Capital Expenditures	(141,279)	(129,979)
<b>TOTAL</b>	<b>(735,508)</b>	<b>(704,975)</b>

Provides for the deappropriation of funds through the elimination of the following positions: Seven seasonal Park Ranger positions, 6 seasonal Assistant Park Ranger positions, 3 seasonal Park Manager I positions, one seasonal Park Manager II position, one permanent and 14 seasonal Park Receptionist positions, 20 seasonal Lifeguard positions, 3 seasonal Lifeguard Supervisor positions, 10 seasonal Laborer I positions, one seasonal Laborer II position, one permanent part-time Clerk I position, one seasonal Clerk Typist I position and one permanent part-time Clerk Typist I position in fiscal year 1993-94 and fiscal year 1994-95. Additional seasonal positions consisting of one Park Manager I position, one Park Receptionist position are eliminated in fiscal year

1994-95 only. One-half of one Engineering Technician V position is transferred from the Engineering and Realty program, General Fund. State park system operating expenditures and capital equipment replacements are also reduced.

**Policy Planning and Information**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(31,565)	(31,379)

Provides for the deappropriation of funds through the elimination of one Clerk Typist II position.

**Engineering and Realty**

Positions - Legislative Count	(-4.5)	(-4.5)
Personal Services	(222,014)	(216,811)
All Other	(13,450)	(13,980)
<b>TOTAL</b>	<b>(235,464)</b>	<b>(230,791)</b>

Provides for the deappropriation of funds through the elimination of one Clerk Stenographer III position and the transfer of 1/2 of one Civil Engineer III position, 1/2 of one Engineering Technician V position, one Engineering Technician IV position and one Engineering Technician III position to the Boating Facilities Fund program dedicated fund and 1/2 of one Engineering Technician V position to the Parks - General Operations program, General Fund and reduced All Other operating expenditures.

**Administrative Services - Conservation**

Personal Services 8,555

Provides for the appropriation of funds to cover the costs of eliminating one Volunteer Services Coordinator position from the former General Fund account of the Maine Conservation Corps, which is transferred to the Department of Labor.

**DEPARTMENT OF CONSERVATION TOTAL**

(2,725,605)	(2,391,998)
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**CORRECTIONS, DEPARTMENT OF**

**Office of Advocacy**

Personal Services	(6,044)	(6,581)
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Provides for the deappropriation of funds from the reduction in hours for one Advocate position at the Maine State Prison.

**Bangor Pre-Release Center**

Positions - Legislative Count	(-14.0)	(-14.0)
Personal Services	(488,543)	(580,403)
All Other	(58,726)	(70,584)

<b>TOTAL</b>	<b>(547,269)</b>	<b>(650,987)</b>
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Provides for the deappropriation of funds through the closure of the Bangor Pre-Release Center and the elimination of one Correctional Center Manager position, 2 Correctional Officer II positions and 11 Correctional Officer I positions.

**Charleston Correctional Facility**

Personal Services (18,073)

Provides for the deappropriation of funds by the continued freeze of one vacant Vocational Trades Instructor position for 6 months in fiscal year 1993-94.

**Charleston Correctional Facility**

All Other	2,400	8,200
Capital Expenditures	(27,000)	
<b>TOTAL</b>	<b>(24,600)</b>	<b>8,200</b>

Provides for the deappropriation of funds and the increase of rental expense from the purchase and leaseback of vehicles from the Central Motor Pool.

**Community Based Corrections**

All Other	(1,943,367)	(2,401,180)
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Provides for the deappropriation of funds through the reduction of the reimbursement to the counties under the Community Corrections Act.

**Correctional Services**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(74,869)	(81,910)
All Other	(534,167)	(590,572)
<b>TOTAL</b>	<b>(609,036)</b>	<b>(672,482)</b>

Provides for the deappropriation of funds through the elimination of one Substance Abuse Program Specialist position and one Clerk III position and the reduction in contracts.

**Correctional Center**

Positions - Legislative Count	(-27.0)	(-24.0)
Personal Services	(888,487)	(887,410)
Capital Expenditures	(17,502)	(4,600)
<b>TOTAL</b>	<b>(905,989)</b>	<b>(892,010)</b>

Provides for the deappropriation of funds through reductions in Capital Expenditures and the elimination of the following 24 positions in fiscal year 1993-94 and fiscal year 1994-95: five Vocational Trades Instructor positions, 4 Correctional Officer II positions, 7 Correctional Officer I positions, one Chaplain I position, one Teacher position, one Clerk Typist II position, one Personnel Specialist position, one Correctional Training Officer position, one Accountant I position, one Psychologist III position and one Correctional Trade Instructor position; and the elimination of an additional 3 positions in fiscal year 1993-94 only: one Correctional Officer I position, one Administrative Counselor position and one Librarian position.

**Downeast Correctional Facility**

Personal Services	(24,144)	
All Other	(100)	1,285
Capital Expenditures	(14,350)	(18,335)
<b>TOTAL</b>	<b>(38,594)</b>	<b>(17,050)</b>

Provides for the deappropriation of funds through freezing one Training Center Manager position for 7

months and the elimination of capital equipment.

**Food - Maine Correctional Center**

All Other (956) (11,589)

Provides for the deappropriation of funds through the savings realized from the purchase of meats and produce from the Maine Correctional Center farm program.

**Food - Maine Youth Center**

All Other (117,050) (84,989)

Provides for the deappropriation of funds not needed for food purchases.

**Justice - Planning, Projects and Statistics**

All Other (154)

Provides for the deappropriation of funds through reductions in general operating expenses.

**Parole Board**

Personal Services	(450)	(450)
All Other		(120)
<b>TOTAL</b>	<b>(450)</b>	<b>(570)</b>

Provides for the deappropriation of funds for per diem and meeting expenses.

**Probation and Parole**

Positions - Legislative Count	(-9.0)	(-8.0)
Personal Services	(420,181)	(377,849)

Provides for the deappropriation of funds

through the elimination of 8 Probation and Parole Officer positions in fiscal year 1993-94 and fiscal year 1994-95 and the elimination of one additional Probation and Parole Officer position in fiscal year 1993-94 only.

**10 State Prison**

Positions - Legislative Count	(-11.0)	(-10.0)
Personal Services	(438,607)	(343,745)
All Other	(619,127)	(646,334)
Capital Expenditures	(85,516)	(45,860)
<b>TOTAL</b>	<b>(1,143,250)</b>	<b>(1,035,939)</b>

Provides for the deappropriation of funds through reductions in All Other and Capital Expenditures and the elimination of 9 positions in fiscal year 1993-94 and fiscal year 1994-95. The positions to be eliminated are as follows: three Correctional Trades Instructor positions, one Accountant II position, one Auto Mechanic II position, one Industrial Shop Supervisor position, one Correctional Caseworker position, one Data Entry Specialist position and one Clerk Typist II position; the elimination of one additional position in fiscal year 1993-94 only: one Psychologist III position; and the transfer of one Account Clerk I position to the Industries account.

**State Prison**

All Other	(34,666)	11,486
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Provides for the deappropriation of funds and the increase of rental expense from the purchase and leaseback of vehicles from the Central Motor Pool.

**Youth Center - Maine**

Positions - Legislative Count	(-40.5)	(-35.5)
Personal Services	(2,751,876)	(2,612,400)

Provides for the deappropriation of funds from the Maine Youth Center, through the elimination of the following 36 positions: one Unit Director position, 8 Training School Counselor II positions, 12 Training School Counselor I positions, 1/2 of one Chief Volunteer Services position, one Director, Cottage Program position, one Building Maintenance Supervisor position, one Psychologist III position, 3 Nurse II positions, one Guidance Counselor position, one Psychologist II position, 3 Teacher positions and 3 Vocational Teacher positions; and the elimination of an additional 5 positions in fiscal year 1993-94 only: three Teacher positions, one Training School Counselor I position and one Psychologist I position.

**Youth Center - Maine**

All Other	2,000	4,715
Capital Expenditures	(17,000)	
<b>TOTAL</b>	<b>(15,000)</b>	<b>4,715</b>

Provides for the deappropriation of funds and the increase of rental

expense from the purchase and leaseback of vehicles from the Central Motor Pool.

**Warren Correctional Facility**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(88,718)	(88,750)

Provides for the deappropriation of funds through the elimination of one Unit Manager position and one Nurse II position.

**State Prison - Farm Program**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(19,815)	(19,475)

Provides for the deappropriation of funds through the elimination of one General Farmer I position.

**Youth Center - Maine**

All Other	(165,222)	(165,222)
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Provides for the deappropriation of funds due to savings generated from Medicaid reimbursement for a community-based tracking program.

**Youth Center - Maine**

Personal Services	1,135,626	1,159,780
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Provides funds to support payroll costs due to the undedication of certain Medicaid revenues.

**Food - Maine Youth Center**

All Other	64,374	40,220
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Provides funds to support food costs due to the undedication of certain Medicaid revenues.

**Youth Center - Maine**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(320,000)	(320,000)
All Other	320,000	320,000
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

Provides for the appropriation of funds through a line category transfer for continuation of a community-based tracking program for juveniles through the elimination of 3 Teacher positions, one Storekeeper II position, one Correctional Maintenance Mechanic position, one Vocational Trades Instructor position and one Training School Counselor II position.

**Correctional Services**

All Other	(242,038)	(242,038)
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Provides for the deappropriation of funds due to savings generated from Medicaid reimbursement to group homes.

**DEPARTMENT OF CORRECTIONS  
TOTAL**

	<u>(7,892,348)</u>	<u>(8,054,710)</u>
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**DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF**

**Administration - Defense and Veteran Services**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(62,000)	(62,000)

Provides for the deappropriation of funds through the elimination of one Computer Supervisor position and the transfer of 1/2 of the funding for one Accountant III position to the federal account under the Comprehensive Cooperative Agreement with the Maine Emergency Management Agency.

**Administration - Maine Emergency Management Agency**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(33,454)	(33,626)
All Other	(409,450)	(409,095)
<b>TOTAL</b>	<u>(442,904)</u>	<u>(442,721)</u>

Provides for the deappropriation of funds through the elimination of one Word Processing Operator position, the continuance of one vacant Civil Defense Operations Officer position and the reduction of disaster assistance grants to cities and towns.

**Dam Safety Program**

Personal Services	(49,559)	(50,773)
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Provides for the deappropriation of funds through the continuance of one vacant Civil Engineer II position.

**Military Training and Operations**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(238,000)	(238,000)
All Other	(257,356)	(249,397)
<b>TOTAL</b>	<u>(495,356)</u>	<u>(487,397)</u>

Provides for the deappropriation of funds through the elimination of one Laborer II position, one Warehouse Superintendent position, one Military Property Clerk position, one Painter position, one Civil Engineer III position and one Carpenter position and the transfer of one Engineering Technician IV position to the federal fund and the reduction in All Other utility and fuel costs.

**Veterans' Memorial Cemetery**

All Other (1,171) (2,208)

Provides for the deappropriation of All Other funds in contractual services consistent with the current funding level.

**Veterans Services**

Personal Services (24,630) (24,478)  
 All Other (5,484) (7,104)  
**TOTAL (30,114) (31,582)**

Provides for the deappropriation of funds through the continuance of one vacant Clerk III position and the associated reduction in general operating costs.

**Administration - Maine  
 Emergency Management Agency**

All Other 600,000

Provides funds for reimbursement of the State's matching portion of local disaster relief.

**DEPARTMENT OF DEFENSE AND  
 VETERANS' SERVICES**

**TOTAL (481,104) (1,076,681)**

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation**

All Other (5,167) (10,489)

Provides for the deappropriation of funds through the reductions in Maine Development Foundation programs based on funds raised from Maine businesses, nonprofit organizations and municipalities.

**Development Foundation**

All Other (172,221) (172,221)

Provides for the deappropriation of funds through the elimination of state funding for the Maine Development Foundation.

**MAINE DEVELOPMENT FOUNDATION  
 TOTAL**

**(177,388) (182,710)**

**ECONOMIC AND COMMUNITY  
 DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and  
 Community Development**

All Other (834) (2,092)

Provides for the deappropriation of funds through reductions in in-state travel, utility services, out-of-state travel and insurance.

**Business Development**

All Other (36,699) (63,241)



2 Provides for the  
4 deappropriation of funds  
through reductions in  
6 contractual services,  
utilities, rents, general  
operations and supplies.

2 Provides for the  
4 deappropriation of funds from  
reductions in marketing  
6 efforts that raise the  
awareness of Maine as a  
filming location.

8 **Office of Community Development**

10 All Other (51,468) (51,534)

12 Provides for the  
14 deappropriation of funds from  
reductions in the  
16 administration of technical  
and financial assistance for  
18 the Growth Management  
program. The request  
20 reflects reductions in  
travel, general operations  
22 and grants.

24 **Community Development Block  
Grant Program**

26 All Other (5,000) (5,000)

28 Provides for the  
30 deappropriation of funds from  
reductions in the Community  
32 Development Block Grant  
Program.

34 **Energy Resources -  
Office of**

36 All Other (11,498) (10,908)

40 Provides for the  
42 deappropriation of funds from  
the reduction in out-of-state  
travel, office supplies,  
44 general operating expenses,  
and the transfer of rent  
46 costs to the federal account.

48 **Maine State Film Commission**

50 All Other (6,983) (7,276)

8 **International Commerce**

10 All Other (5,000) (5,000)

12 Provides for the  
14 deappropriation of funds from  
reductions in contractual  
16 services and general  
operating costs.

18 **International Commerce**

20 Positions - Legislative Count (-2.0) (-2.0)  
22 Personal Services (96,781) (96,899)  
All Other (91,793) (96,066)

24 **TOTAL** (188,574) (192,965)

26 Provides for the  
28 deappropriation of funds from  
the elimination of the  
30 International Commerce  
Division and includes the  
32 abolishment of 2 Development  
Project Officer positions.

34 **Maine Small Business  
Commission**

36 Positions - Legislative Count (-1.0) (-1.0)  
38 Personal Services (54,077) (55,090)  
All Other (42,475) (80,414)

42 **TOTAL** (96,552) (135,504)

44 Provides for the  
46 deappropriation of funds from  
the elimination of a Policy  
Development Specialist  
48 position, reductions in the  
small business development  
center contract and general

2	operating costs of program administration.		
4	<b>Administration - Economic and Community Development</b>		
6	All Other	250,000	
8			
10	Provides for the General Fund match of the United States Department of Defense, Office of Economic Adjustment grant to the Loring Development Authority to develop a reuse strategy for the Loring Air Force Base facilities.		
12			
14			
16			
18	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
20	<b>TOTAL</b>	<u>(152,608)</u>	<u>(473,520)</u>
22	<b>EDUCATION, STATE BOARD OF</b>		
24	<b>State Board of Education</b>		
26	Personal Services	(2,272)	(2,272)
28	All Other	(3,656)	(5,364)
30	Provides for the deappropriation of funds through a reduction in general operating expenditures.		
32			
34			
36	<b>STATE BOARD OF EDUCATION</b>		
36	<b>TOTAL</b>	<u>(5,928)</u>	<u>(7,636)</u>
38	<b>EDUCATION, DEPARTMENT OF</b>		
40	<b>Administration - Education</b>		
42	All Other	(56,000)	(56,000)
44	Provides for the deappropriation of funds through the elimination of At-Risk Grants intended to assist early grade students at risk of school failure.		
46			
48			
50			

2	<b>Administration - Local School Services</b>		
4	Positions - Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(44,601)	(56,975)
8	All Other	(2,961)	(2,961)
10			
12	<b>TOTAL</b>	<u>(47,562)</u>	<u>(59,936)</u>
14			
16	Provides for the deappropriation of funds through the elimination of one Education Specialist II position (Executive Director) and related general operating costs by eliminating state funding for the Conservation School at Bryant Pond.		
18			
20	<b>Administration - Local School Services</b>		
22			
24	Positions - Legislative Count	(-1.0)	(-1.0)
26	Personal Services	(74,552)	(81,884)
28	All Other	(4,969)	(5,090)
30			
32	<b>TOTAL</b>	<u>(79,521)</u>	<u>(86,974)</u>
34			
36	Provides for the deappropriation of funds through the elimination of one Associate Commissioner position in the Bureau of School Management and a reduction in related operating costs as part of the department's restructuring effort.		
38			
40	<b>Administrative Services - Education</b>		
42	All Other	(5,000)	(5,000)
44	Provides for the deappropriation of funds through a reduction of general operating costs for advisory committee meetings.		
46			
48			
50			

**Adult Education**

All Other (1,589,497) (1,849,497)

Provides for the deappropriation of funds through the maintenance of grants at the fiscal year 1992-93 level.

**Alcohol and Drug Education Services**

Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (24,403) (31,582)

Provides for the deappropriation of funds through the elimination of one Clerk Stenographer II position.

**Alcohol and Drug Education Services**

All Other (10,000) (10,000)

Provides for the deappropriation of funds through a reduction of in-state travel costs, to be achieved as part of the department's overall restructuring efforts.

**Applied Technology Administration**

Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (84,521) (82,459)  
All Other (3,934) (4,020)

TOTAL (88,455) (86,479)

Provides for the deappropriation of funds through the elimination of one Associate Commissioner position in the Bureau of Applied Technology and Adult Learning and the reduction of

related general operating costs.

**Block Grants to Municipalities**

All Other (600,000) (600,000)

Provides for the deappropriation of funds through a reduction in grants to municipalities for their school units' compliance with the certification statutes and rules.

**Block Grants to Municipalities - Low Income Student Adjustment**

All Other (490,196) (490,196)

Provides for the deappropriation of funds through the elimination of low income student adjustment grant funds to municipalities.

**School Based Child Care**

All Other (68,059) (68,059)

Provides for the deappropriation of funds through the elimination of the School Based Child Care program.

**Curriculum - Education**

All Other (100,000) (100,000)

Provides for the deappropriation of funds through a reduction in innovative grants to local educational agencies.

**Curriculum - Education**

All Other (57,000) (57,000)

2 Provides for the  
 4 deappropriation of funds  
 through the elimination of a  
 6 contract for an instructional  
 television coordinator and  
 8 related general operating  
 costs.

10 **Curriculum - Education**

12 Positions - Legislative Count (-1.0) (-1.0)  
 Personal Services (18,798) (27,190)

14 Provides for the  
 16 deappropriation of funds  
 through the elimination of  
 18 one Secretary position.

20 **Curriculum - Education**

22 All Other (3,000) (3,000)

24 Provides for a  
 26 deappropriation of funds  
 through a reduction of  
 28 in-state travel costs related  
 to school approval site  
 30 visits.

32 **Curriculum - Education**

34 All Other (150,000) (150,000)

36 Provides for the  
 38 deappropriation of funds  
 through the elimination of  
 40 Early Childhood Demonstration  
 Site Grant Funds.

42 **General Purpose Aid for  
 Local Schools**

44 All Other (114,996,593) (125,161,202)

46 Provides for the  
 48 deappropriation of funds  
 through a reduction of state  
 50 subsidy to local schools for  
 fiscal year 1993-94 and

2 fiscal year 1994-95 to  
 4 achieve the flat funding  
 level of fiscal year 1992-93.

6 **Governor Baxter School  
 for the Deaf**

8 Positions - Legislative Count (-3.0) (-3.0)  
 Positions - Other Count (-1.5) (-1.5)  
 10 Personal Services (156,532) (152,625)  
 All Other (22,716) (22,972)

12 **TOTAL (179,248) (175,597)**

14 Provides for the  
 16 deappropriation of funds from  
 the elimination of 2 Nursing  
 18 Assistant II positions and 3  
 Boiler Operator positions and  
 20 the reduction of contracted  
 services.

22 **Higher Education Services**

24 All Other (2,000) (2,000)

26 Provides for the  
 28 deappropriation of funds  
 through a reduction in  
 30 general operating costs for  
 public hearings and  
 32 advertising by consolidating  
 rules.

34 **Instruction - Bureau of**

36 Positions - Legislative Count (-1.0) (-1.0)  
 38 Personal Services (35,922) (35,147)  
 All Other (5,811) (5,936)

40 **TOTAL (41,733) (41,083)**

42 Provides for the  
 44 deappropriation of funds  
 through the elimination of  
 46 one Administrative Secretary  
 position and associated  
 48 general operating costs.

**Nutrition Program - Local Schools**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(56,345)	(71,176)

Provides for the deappropriation of funds through the elimination of one Director of School Nutrition position.

**Vocational Education - Secondary Schools**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(71,148)	(70,420)

Provides for the deappropriation of funds through the elimination of the Director of Secondary Vocational Education position.

**DEPARTMENT OF EDUCATION TOTAL**

(118,734,558)	(129,202,391)
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(151,951)	(147,438)
All Other	(83,583)	(84,236)

TOTAL	(235,534)	(231,674)
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Provides for the deappropriation of funds through the transfer of one Systems Team Leader position, one Personnel Specialist position and one Accountant II position to the Administration Environmental Protection program dedicated fund. All Other funds for automated systems costs are reduced.

**Air Quality Control**

Positions - Legislative Count	(-5.0)	(-5.0)
Personal Services	(275,822)	(272,633)

Provides for the deappropriation of funds through the transfer of one Division Director Environmental Services position, one Environmental Specialist IV position, and one Data Control Specialist position to the Air Quality Control program - federal fund and 2 Environmental Specialist IV positions to the Maine Environmental Protection Fund program dedicated fund.

**Lake Restoration and Protection Fund**

Positions - Legislative Count	(-2.5)	(-2.5)
Personal Services	(116,436)	(117,199)
All Other	(75,161)	(75,750)

TOTAL	(191,597)	(192,949)
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Provides for the deappropriations of funds through the elimination of General Fund support of the program. One 1/2-time Clerk Typist II position, one Biologist I position and one Environmental Specialist IV position are eliminated.

**Land Quality Control**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(301,159)	(304,529)

Provides for the deappropriation of funds through the elimination of one Division Director

position and 4 Environmental Specialist II positions. One Environmental Specialist II position is transferred to the Land Quality Control program federal fund and one Civil Engineer I position is transferred to the Maine Environmental Protection Fund program dedicated fund.

**Oil and Hazardous Materials Control**

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(182,881)	(181,230)

Provides for the deappropriation of funds through the elimination of one Oil and Hazardous Materials Specialist I position, one Environmental Specialist II position, one Environmental Specialist III position and one Civil Engineer I position.

**Bureau of Hazardous Materials and Solid Waste Control**

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(136,801)	(134,160)

Provides for the deappropriation of funds through the elimination of one Environmental Specialist III position and one Civil Engineer II position and the transfer of one Word Processor position to dedicated revenue.

**Water Quality Control**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(49,705)	(48,011)
All Other	(8,726)	(9,083)
<b>TOTAL</b>	<b>(58,431)</b>	<b>(57,094)</b>

Provides for the deappropriation of funds through the transfer of 2 1/2-time Biologist I positions to the Maine Environmental Protection Fund program dedicated fund and a reduction in matching funds for a federal grant.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>TOTAL</b>	<b>(1,382,225)</b>	<b>(1,374,269)</b>
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**EXECUTIVE DEPARTMENT**

**Administration - Executive - Governor's Office**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(42,495)	(43,652)
All Other	(96,000)	(128,000)
<b>TOTAL</b>	<b>(138,495)</b>	<b>(171,652)</b>

Provides for the deappropriation of funds by eliminating one Governor's Special Assistant position and dues to various professional organizations.

**Office of Federal - State Coordinator**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(112,932)	(115,066)
All Other	(4,639)	(4,756)
<b>TOTAL</b>	<b>(117,571)</b>	<b>(119,822)</b>

Provides for the transfer of this program to the "Administration - Executive - Governor's Office" program.

**Administration - Executive - Governor's Office**

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	112,932	115,066
4	All Other	4,639	4,756
6	<b>TOTAL</b>	<b>117,571</b>	<b>119,822</b>

Provides for the transfer from the "Office of Federal - State Coordinator" program.

**Blaine House**

12	Positions - Legislative Count	(-1.0)	(-1.0)
14	Personal Services	(34,046)	(34,103)
16	All Other	(2,383)	(4,325)
18	<b>TOTAL</b>	<b>(36,429)</b>	<b>(38,428)</b>

Provides for the deappropriation of funds by the elimination of one Governor's Special Assistant position and a permanent reduction in support costs for this position.

**Office of Child Welfare Services Ombudsman**

30	Positions - Legislative Count	(-1.5)	(-1.5)
32	Personal Services	(78,041)	(81,366)
34	All Other	(5,694)	(5,800)
36	<b>TOTAL</b>	<b>(83,735)</b>	<b>(87,166)</b>

Provides for the deappropriation of funds through the abolishment of this program and the elimination of one Clerk Typist II position and one Child Welfare Ombudsman position.

**Driver Education and Evaluation Program - Substance Abuse**

48	All Other	(3,561)	(3,675)
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Provides for the

deappropriation of funds from the elimination of out-of-state travel and reductions in computer repairs.

**Maine Science and Technology Commission**

10	Positions - Legislative Count	(-3.5)	(-3.5)
12	Personal Services	(166,853)	(163,488)
14	All Other	(266,861)	(390,909)
16	<b>TOTAL</b>	<b>(433,714)</b>	<b>(554,397)</b>

Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, a 1/2-time Account I position, a Planner II position, and the Executive Director's position and reductions in travel, rent, general operating costs and grants.

**Planning Office**

28	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(63,080)	(62,030)
32	All Other	(72,239)	(64,283)
34	<b>TOTAL</b>	<b>(135,319)</b>	<b>(126,313)</b>

Provides for the deappropriation of funds from the elimination of one Deputy Director position and reductions in outside professional services.

**Planning Office**

44	Positions - Legislative Count	(-2.0)	(-2.0)
46	Personal Services	(110,261)	(104,196)

Provides for the deappropriation of funds through the elimination of one Director of Energy Policy

2	and Planning position and one		
4	Planning and Research		
	Associate I position.		
6	<b>EXECUTIVE DEPARTMENT</b>		
	<b>TOTAL</b>	<u>(941,514)</u>	<u>(1,085,827)</u>
8	<b>FINANCE AUTHORITY OF MAINE</b>		
10	<b>Business Development Finance</b>		
12	All Other	(12,639)	(12,639)
14	Provides for the		
16	deappropriation of funds from		
18	the reduction of marketing		
20	and administrative efforts to		
	supply capital to businesses		
	in the State.		
22	<b>Natural Resources and Marketing</b>		
24	All Other	(68,225)	(68,225)
26	Provides for the		
28	deappropriation of funds		
30	through the reduction of		
32	marketing and administrative		
	efforts to supply capital to		
	natural resource businesses		
	in the State.		
34	<b>Student Financial Assistance Programs</b>		
36	All Other	(2,894,620)	(5,979,967)
38	Provides for the		
40	deappropriation of funds		
42	through the reduction of		
	grants and loans made		
	available for students		
	pursuing higher education.		
44	<b>FINANCE AUTHORITY OF MAINE</b>		
	<b>TOTAL</b>	<u>(2,975,484)</u>	<u>(6,060,831)</u>
46	<b>HIGH-RISK INSURANCE</b>		
48	<b>ORGANIZATION, MAINE</b>		
50	<b>Maine High-Risk Insurance</b>		
	<b>Organization</b>		

2	All Other	(1,833,760)	(2,913,760)
4	Provides for the		
6	deappropriation of funds to		
8	fund the program at the		
	fiscal year 1992-93 level.		
10	<b>Maine High-Risk Insurance</b>		
	<b>Organization</b>		
12	All Other	(1,430,240)	(1,430,240)
14	Provides for the		
16	deappropriation of funds		
18	through the elimination of		
20	state funding for the Maine		
	High-Risk Insurance		
	Organization.		
22	<b>MAINE HIGH-RISK INSURANCE</b>		
	<b>ORGANIZATION</b>		
24	<b>TOTAL</b>	<u>(3,264,000)</u>	<u>(4,344,000)</u>
26	<b>HISTORIC PRESERVATION</b>		
	<b>COMMISSION, MAINE</b>		
28	<b>Historic Preservation Commission</b>		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(69,057)	(66,786)
34	All Other	5,000	5,000
36	Provides for the		
38	deappropriation of funds		
40	through the transfer of one		
42	Assistant Director position		
	to the federal fund. Also		
	provides for the		
	appropriation of funds for		
	grants to public and private		
	organizations.		
44	<b>MAINE HISTORIC PRESERVATION</b>		
	<b>COMMISSION</b>		
46	<b>TOTAL</b>	<u>(64,057)</u>	<u>(61,786)</u>
48	<b>HOSPICE COUNCIL, MAINE</b>		
50	<b>Maine Hospice Council</b>		



2	All Other	(1,480)	(1,480)
4	Provides for the		
6	deappropriation of funds from		
8	reductions in educational		
	programs.		
10	<b>MAINE HOSPICE COUNCIL</b>		
	<b>TOTAL</b>	<u>(1,480)</u>	<u>(1,480)</u>
12	<b>HOUSING AUTHORITY, MAINE STATE</b>		
14	<b>Housing Opportunities for</b>		
	<b>Maine Fund</b>		
16	All Other	(14,804)	(29,804)
18	Provides for the		
20	deappropriation of funds from		
22	reductions in subsidy funding		
24	for the operating budgets of		
26	emergency shelters through		
	the Shelter Operating Subsidy		
	program.		
28	<b>Temporary Housing Assistance</b>		
	<b>Program</b>		
30	All Other	(6,902)	(14,902)
32	Provides for the		
34	deappropriation of funds from		
36	reductions in funding for the		
38	Temporary Housing Assistance		
	Program, which provides rent,		
	mortgage and security deposit		
	payments.		
40	<b>MAINE STATE HOUSING AUTHORITY</b>		
	<b>TOTAL</b>	<u>(21,706)</u>	<u>(44,706)</u>
42	<b>HUMAN RIGHTS COMMISSION, MAINE</b>		
44	<b>Human Rights Commission -</b>		
	<b>Regulation</b>		
46	Positions - Legislative Count	(-1.5)	(-1.5)
48	Personal Services	(72,641)	(64,189)
50			

2	Provides for the		
4	deappropriation of funds		
6	through the elimination of		
8	one full-time and one		
	part-time Field Investigator		
	positions and reductions in		
	travel, professional services		
	and All Other expenditures.		
10	<b>MAINE HUMAN RIGHTS COMMISSION</b>		
	<b>TOTAL</b>	<u>(72,641)</u>	<u>(64,189)</u>
12	<b>HUMAN SERVICES, DEPARTMENT OF</b>		
14	<b>Administration - Income</b>		
	<b>Maintenance</b>		
16	Positions - Legislative Count	(-11.0)	(-11.0)
18	Personal Services	(345,127)	(345,127)
20	All Other	(23,100)	(23,100)
22	<b>TOTAL</b>	<u>(368,227)</u>	<u>(368,227)</u>
24	Provides for the		
26	deappropriation of funds		
28	resulting from staffing cuts		
30	associated with the		
32	elimination of the emergency		
34	assistance and general		
36	assistance programs through		
38	the elimination of the		
40	following positions: one		
	Income Maintenance Program		
	Manager position, one Income		
	Maintenance Unit Supervisor		
	position, 3 Field Examiner II		
	positions, 3 Income		
	Maintenance Specialist		
	positions and 3 Clerk Typist		
	II positions.		
42	<b>Administration - Social</b>		
	<b>Services</b>		
44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(194,570)	(194,570)
48	Provides for the		
50	deappropriation of funds		
	through the elimination of		

one Director, Division of  
 Child Care position, one  
 Program Specialist II  
 position, one Program  
 Specialist I position, one  
 Public Relations  
 Representative position, one  
 Human Services Aide III  
 position and one Clerk Typist  
 II position.

**Aid to Families with Dependent  
 Children**

All Other (6,775,920) (6,775,920)

Provides for the  
 deappropriation of funds  
 through changing to a ratable  
 reduction benefit calculation  
 system and reducing the  
 payment standard in effect on  
 June 1, 1993 by approximately  
 4%.

**Child Care Services**

All Other (65,762) (65,762)

Provides for the  
 deappropriation of funds  
 through reductions in child  
 care services.

**Child Welfare Services**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	34,296	34,344
All Other	1,500	1,500
Capital Expenditures	2,000	
<b>TOTAL</b>	<b>37,796</b>	<b>35,844</b>

Provides for the  
 appropriation of funds to  
 establish one Social Services  
 Program Specialist I position  
 to reduce out-of-state child  
 welfare placements.

**Child Welfare Services**

All Other (100,000) (100,000)

Provides for the  
 deappropriation of funds due  
 to a reduction in  
 out-of-state placements.

**Community Family Planning**

All Other (300,000) (300,000)

Provides for the  
 deappropriation of funds  
 through a reduction in  
 community family planning  
 funding.

**Elder And Adult Services -  
 Bureau of**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(22,498)	(22,498)
All Other	(198,197)	(164,903)
<b>TOTAL</b>	<b>(220,695)</b>	<b>(187,401)</b>

Provides for the  
 deappropriation of funds  
 through the elimination of  
 one Human Services Aide III  
 position and reductions in  
 grants.

**Low-cost Drugs To Maine's Elderly**

All Other (1,172,000) (1,172,000)

Provides for the  
 deappropriation of funds  
 through the reduction in this  
 program to provide low-cost  
 drugs to the elderly as a  
 continuation of reductions  
 made in Public Law 1993,  
 chapter 6.

**General Assistance - Reimbursement  
 to Cities and Towns**

2 All Other (5,984,089) (5,984,089)  
 4 Provides for the  
 6 deappropriation of funds  
 8 through a reduction in the  
 10 General Assistance Program.

12 **Health - Bureau of**

12 All Other (700,000) (700,000)  
 14 Provides for the  
 16 deappropriation of funds  
 18 through the elimination of  
 20 the Community Health Grants  
 22 Program.

24 **Health - Bureau of**

24 Positions - Legislative Count (-1.0) (-1.0)  
 26 Personal Services (53,604) (53,604)  
 28 Provides for the  
 30 deappropriation of funds from  
 32 the elimination of one vacant  
 34 Director, Office of Dental  
 36 Health position.

38 **Health - Bureau of**

38 Positions - Legislative Count (-3.0) (-3.0)  
 40 Personal Services (109,231) (109,231)  
 42 Provides for the  
 44 deappropriation of funds from  
 46 the elimination of one  
 48 Sanitarian II position, one  
 50 vacant Public Health Nurse I  
 position and one Public  
 Health Nurse II position.

**Income Maintenance - Regional**

44 Positions - Legislative Count (-7.0) (-5.5)  
 46 Personal Services (201,338) (144,905)  
 48 Provides for the  
 50 deappropriation of funds  
 through the elimination of

2 5.5 Income Maintenance  
 4 Specialist positions for  
 6 fiscal year 1993-94 and the  
 8 elimination of an additional  
 1.5 Income Maintenance  
 Specialist positions in  
 fiscal year 1993-94 only.

10 **Long-term Care - Human  
 Services**

12 Positions - Legislative Count (-1.0) (-1.0)  
 14 Personal Services (48,056) (49,287)

16 Provides for the  
 18 deappropriation of funds  
 20 through the elimination of  
 22 one Social Services Program  
 24 Specialist I position  
 responsible for licensing and  
 certification of congregate  
 housing and adult day care  
 programs.

26 **Medical Care - Payments  
 to Providers**

28 All Other (553,000) (562,000)  
 30

32 Provides for the  
 34 deappropriation of funds for  
 36 the Medical Eye Care Program,  
 which provides specialty  
 medical care to low-income  
 people with eye disorders.

38 **Medical Care - Payments  
 to Providers**

40 All Other (171,180) (228,240)  
 42

44 Provides for the  
 46 deappropriation of funds from  
 48 3rd-party recoveries related  
 50 to establishing one Account  
 Clerk II position in the  
 Medical Care Administration  
 account.

**Medical Care - Payments to Providers**

4 All Other (171,180) (228,240)

6 Provides for the deappropriation of funds from savings achieved from 3rd-party recovery and cost avoidance related to establishing one Human Services Aide III position in the Medical Care Administration account.

**16 Medical Care Administration**

18 All Other 100,000 105,000

20 Provides for the appropriation of funds for a contract with an outside agency to carry out preadmission authorizations for all inpatient hospital services and prior authorization for outpatient mental health and substance abuse services funded by the Bureau of Medical Services.

**32 Medical Care Administration**

34 Positions - Legislative Count (1.0) (1.0)  
 36 Personal Services 18,353 24,471  
 36 All Other 1,200  
 38 Capital Expenditures 2,500  
 40 TOTAL 22,053 24,471

42 Provides for the appropriation of funds for one Human Services Aide III position to enhance the 3rd-party liability unit recoveries and cost avoidance Medicaid savings.

**Medical Care Administration**

50

2 Positions - Legislative Count (1.0) (1.0)  
 2 Personal Services 34,370 37,102  
 4 All Other 1,200 1,200  
 4 Capital Expenditures 2,500

6 TOTAL 38,070 38,302

8 Provides for the appropriation of funds for one Health Services Consultant position to contain Medicaid expenditures through prior authorization for certain services provided over extended periods.

**Purchased Social Services**

18 All Other (965,911) (965,911)

20 Provides for the deappropriation of funds through annual reductions of \$142,240 in funding for SCAN teams, \$57,215 in funding for transportation services and \$766,456 in an approximate 8% across-the-board reduction to be distributed proportionately among all other remaining state-funded service categories.

**Rehabilitation - Vocational Rehabilitation - Bureau of**

34 Positions - Legislative Count (-3.0) (-3.0)  
 36 Personal Services (65,000) (65,000)  
 38 All Other (358,500) (60,400)  
 40 TOTAL (423,500) (125,400)

42 Provides for the deappropriation of funds through reduction in case service funds and the elimination of 2 Clerk Typist II positions and one Rehabilitation Counselor II position.

50

2	<b>Medical Care - Payments to Providers</b>		
4	All Other	180,000	660,000
6	Provides funds to support Medicaid-reimbursable home-based care services for people diverted from nursing facility admission.		
8			
10			
12	<b>Medical Care - Payments to Providers</b>		
14	All Other	450,000	1,200,000
16	Provides funds to support Medicaid-reimbursable residential services for people diverted from nursing facility admission.		
18			
20			
22			
24	<b>Long-term Care - Human Services</b>		
26	All Other		180,000
28	Provides funds to implement a preadmission assessment program statewide.		
30			
32			
34	<b>Long-term Care - Human Services</b>		
36	All Other	266,000	600,000
38	Provides funds to support home-based care services for people who are diverted from nursing facility admission.		
40			
42			
44	<b>Intermediate Care - Payments to Providers</b>		
46	All Other	(926,361)	(6,533,967)
48	Provides for the deappropriation of funds due to the establishment of a		
50			

2	diversion program that will limit the number of people admitted to nursing facilities.		
4			
6	<b>Intermediate Care - Payments to Providers</b>		
8	All Other	(336,600)	(504,900)
10	Provides for the deappropriation of funds due to savings from increases in the number of Medicare-certified beds.		
12			
14			
16			
18	<b>Intermediate Care - Payments to Providers</b>		
20	All Other	(200,000)	(200,000)
22	Provides for the deappropriation of funds due to savings resulting from 3rd-party recoveries of funds improperly withdrawn from joint bank accounts.		
24			
26			
28			
30	<b>Aid to Families with Dependent Children</b>		
32	All Other		(1,000,000)
34	Provides for the deappropriation of funds due to an anticipated decrease in the caseload due to improved economic conditions.		
36			
38			
40	<b>Long-term Care - Human Services</b>		
42	All Other	(50,000)	(50,000)
44	Provides for the deappropriation of funds due to an expansion of the home and community-based waiver program to nonelderly people with physical disabilities.		
46			
48			
50			

2	<b>Medical Care - Payments to Providers</b>		
4	All Other	(500,000)	
6	Provides for the		
8	deappropriation of funds due		
10	to an anticipated decrease in		
12	the Aid to Families with		
14	Dependent Children caseload.		
16	<b>Medical Care - Payments to Providers</b>		
18	All Other	(2,000,000)	(5,000,000)
20	Provides for the		
22	deappropriation of funds from		
24	savings achieved through		
26	managed care.		
28	<b>Medical Care - Payments to Providers</b>		
30	All Other	(190,000)	(457,000)
32	Provides for the		
34	deappropriation of funds from		
36	savings from utilizing		
38	private insurance when		
40	cost-effective.		
42	<b>Medical Care - Administration</b>		
44	Positions - Legislative Count	(1.0)	(1.0)
46	Personal Services	37,000	38,850
48	Capital Expenditures	5,500	5,775
50	<b>TOTAL</b>	<u>42,500</u>	<u>44,625</u>
	Provides for the		
	appropriation of funds,		
	including funds for one		
	Health Services Consultant		
	position, to generate savings		
	through preadmission		
	screenings.		
	<b>Medical Care - Payments to Providers</b>		

2	All Other	(209,000)	(219,450)
4	Provides for the		
6	deappropriation of funds from		
8	savings achieved through		
10	preadmission screenings.		
12	<b>Medical Care - Payments to Providers</b>		
14	All Other	(421,000)	(421,000)
16	Provides for the		
18	deappropriation of funds from		
20	a 10% reduction in the fee		
22	schedule for home health		
24	services.		
26	<b>Medical Care - Payments to Providers</b>		
28	All Other	(67,000)	(76,000)
30	Provides for the		
32	deappropriation of funds from		
34	a 1¢ per mile reduction in		
36	Medicaid reimbursement to		
38	transportation providers as a		
40	continuation of fiscal year		
42	1992-93 reductions.		
44	<b>Medical Care - Payments to Providers</b>		
46	All Other	(761,000)	(1,523,200)
48	Provides for the		
50	deappropriation of funds		
	through pharmacy cost		
	controls, including savings		
	from increasing the number of		
	claims processed		
	electronically and the		
	establishment of a drug		
	formulary committee.		
	<b>Medical Care - Payments to Providers</b>		
	All Other	(612,000)	(612,000)
	Provides for the		
	deappropriation of funds due		

to savings from 2 drugs,  
Tagamet and Zantac, going off  
patent.

**Intermediate Care - Payments to Providers**

All Other (900,000) (2,000,000)

Provides for the  
deappropriation of funds by  
recovering funds from the  
estates of Medicaid  
recipients.

**Intermediate Care - Payments to Providers**

All Other (155,000) (169,000)

Provides for the  
deappropriation of funds no  
longer required due to  
savings achieved through the  
consolidated refinancing of  
nursing facility mortgages.

**Administration - Social Services**

Personal Services (353,539) (336,560)

Provides for the  
deappropriation of funds to  
arrive at funding levels that  
equal fiscal year 1992-93  
levels. The Commissioner of  
Human Services shall present  
a proposal to the Bureau of  
the Budget and the Joint  
Standing Committee on  
Appropriations and Financial  
Affairs by September 1, 1993  
that identifies the projected  
savings by program. The  
State Budget Officer shall  
present legislation to the  
Second Regular Session of the  
116th Legislature that  
outlines the recommended  
savings and necessary  
statutory changes.

**Administration - Income Maintenance**

Personal Services (127,666) (195,648)

Provides for the  
deappropriation of funds to  
arrive at funding levels that  
equal fiscal year 1992-93  
levels. The Commissioner of  
Human Services shall present  
a proposal to the Bureau of  
the Budget and the Joint  
Standing Committee on  
Appropriations and Financial  
Affairs by September 1, 1993  
that identifies the projected  
savings by program. The  
State Budget Officer shall  
present legislation to the  
Second Regular Session of the  
116th Legislature that  
outlines the recommended  
savings and necessary  
statutory changes.

**Medical Care - Payments to Providers**

All Other (35,984) (35,984)

Provides for the  
deappropriation of funds due  
to savings from purchasing  
oxygen and hearing aids in  
volume.

**Medical Care - Payments to Providers**

All Other (20,000) (20,000)

Provides for the  
deappropriation of funds due  
to savings from case  
management of private duty  
nursing and personal care  
attendant services.

**Administration - Human Services**

Personal Services (595,818) (582,742)

Provides for the deappropriation of funds to arrive at funding levels that equal fiscal year 1992-93 levels. The Commissioner of Human Services shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

**Maine Health Program**

All Other	2,200,000	2,300,000
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Provides funds to continue the adult portion of the Maine Health Program with enrollment capped at 4,000 and a 60% differential on hospital payments.

**Medical Care - Payments to Providers**

All Other	(1,634,727)	(1,819,267)
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Provides for the deappropriation of funds due to copayments on certain services.

**Medical Care - Payments to Providers**

All Other	(200,000)	(305,000)
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Provides for the deappropriation of funds due to savings from a contract with an outside agency to carry out preadmission

authorization for certain services.

**Medical Care - Payments to Providers**

All Other	(110,070)	(110,302)
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Provides for the deappropriation of funds due to savings from a Health Services Consultant position to provide prior authorization for certain services.

**DEPARTMENT OF HUMAN SERVICES**

<b>TOTAL</b>	<u>(25,147,609)</u>	<u>(35,798,565)</u>
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**INDIAN TRIBAL-STATE COMMISSION, MAINE**

**Maine Indian Tribal-State Commission**

All Other	922	887
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Provides for the appropriation of funds to reestablish state funding at \$15,000 each year.

**MAINE INDIAN TRIBAL-STATE COMMISSION TOTAL**

<u>922</u>	<u>887</u>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Office of the Commissioner - Inland Fisheries and Wildlife**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(23,970)	(23,868)

Provides for the deappropriation of funds through the elimination of one Clerk Typist II position.



**Administrative Services -  
Inland Fisheries and Wildlife**

4	Capital Expenditures	(70,000)	(73,000)
6	Provides for the		
8	deappropriation of funds		
10	through the delayed purchase		
12	of heavy equipment.		
14	<b>Atlantic Sea Run Salmon</b>		
16	<b>Commission</b>		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	(49,526)	(47,770)
22	All Other	(12,800)	(10,100)
24	Capital Expenditures	(26,000)	
26	<b>TOTAL</b>	<b>(88,326)</b>	<b>(57,870)</b>

Provides for the deappropriation of funds through the elimination of one Biologist II position, a reduction in All Other and the elimination of Capital Expenditures for equipment replacements.

**Atlantic Sea Run Salmon  
Commission**

32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(77,694)	(77,956)
36	All Other	(13,691)	(14,007)
38	<b>TOTAL</b>	<b>(91,385)</b>	<b>(91,963)</b>

Provides funds for the deappropriation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgetary purposes.

**Endangered Nongame Operations**

48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(44,183)	(44,967)
	All Other	(3,778)	(3,925)

2	<b>TOTAL</b>	<b>(47,961)</b>	<b>(48,892)</b>
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Provides for the deappropriation of funds through the elimination of this program. One Biologist I position and All Other program costs are eliminated.

**Enforcement Operations -  
Inland Fisheries and Wildlife**

14	All Other	(550,000)	(350,000)
16	Provides for the		
18	deappropriation of funds		
20	through Central Motor Pool		
22	reductions.		

**Fisheries and Hatcheries  
Operations**

24	All Other	(50,000)	(50,000)
26	Provides for the		
28	deappropriation of funds		
30	through Central Motor Pool		
32	reductions.		

**Licensing Services - Inland  
Fisheries and Wildlife**

34	All Other	(95,000)	(95,000)
36	Capital Expenditures	(4,300)	(4,300)
38	<b>TOTAL</b>	<b>(99,300)</b>	<b>(99,300)</b>

Provides for the deappropriation of funds by not replacing computer equipment and related costs.

**Resource Management Services -  
Inland Fisheries and Wildlife**

48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(39,658)	(39,873)
	All Other	(166,000)	(155,400)
	Capital Expenditures	(19,000)	(24,600)

2	TOTAL	(224,658)	(219,873)
4	Provides for the		
6	deappropriation of funds		
8	through the elimination of		
10	one Biologist I position, the		
12	transfer of certain operating		
14	costs to dedicated funding,		
16	reductions to Central Motor		
	Pool and general operating		
	expenses, the transfer of		
	certain capital costs to		
	dedicated funding and the		
	delayed purchase of heavy		
	equipment.		
18	<b>DEPARTMENT OF INLAND FISHERIES</b>		
	<b>AND WILDLIFE</b>		
20	TOTAL	(1,245,600)	(1,014,766)
22	<b>JUDICIAL DEPARTMENT</b>		
24	<b>Departmentwide - Judicial</b>		
26	All Other	(1,964,234)	(2,293,369)
28	Provides for the		
30	deappropriation of funds to		
32	arrive at funding levels		
34	equivalent to fiscal year		
36	1992-93 levels. The Judicial		
38	Department shall present a		
40	proposal to the Bureau of the		
42	Budget and the Joint Standing		
44	Committee on Appropriations		
46	and Financial Affairs by		
	September 1, 1993 that		
	identifies the projected		
	savings by program. The State		
	Budget Officer shall present		
	legislation to the Second		
	Regular Session of the 116th		
	Legislature that outlines the		
	recommended savings and		
	necessary statutory changes.		
48	<b>Courts - Supreme, Superior,</b>		
50	<b>District and Administrative</b>		

2	Positions - Legislative Count	(2.0)	(2.0)
4	Personal Services	86,191	85,225
6	All Other	4,661,426	4,920,520
8	Capital Expenditures	36,000	36,000
10	TOTAL	4,783,617	5,041,745
12	Provides for the		
14	consolidation of the Indigent		
16	Defense account, the District		
18	Court Building Fund account		
20	and the State Court Library		
22	Committee account into the		
24	Courts account by		
26	transferring one Junior		
28	Accountant position, one		
30	State Court Library		
32	Supervisor position and all		
34	associated operating and		
36	capital expenses.		
38	<b>District Court Building Fund</b>		
40	Capital Expenditures	(36,000)	(36,000)
42	Provides for the abolishment		
44	of the District Court		
46	Building fund account by		
	transferring all capital		
	expenses to the Courts -		
	Supreme, Superior, District		
	and Administrative account.		
48	<b>Indigent Defense</b>		
50	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,701)	(43,343)
	All Other	(4,431,426)	(4,690,520)
	TOTAL	(4,475,127)	(4,733,863)
	Provides for the abolishment		
	of the Indigent Defense		
	account by transferring one		
	Junior Accountant position		
	and all associated operating		
	costs to the Courts -		
	Supreme, Superior, District		
	and Administrative account.		

**State Court Library Committee**

2	Positions - Legislative Count	(-1.0)	(-1.0)
4	Personal Services	(42,490)	(41,882)
6	All Other	(230,000)	(230,000)
8	<b>TOTAL</b>	<u>(272,490)</u>	<u>(271,882)</u>

Provides for the abolishment of the State Court Library Committee account by transferring one State Court Library Supervisor position and all associated operating costs to the Courts - Supreme, Superior, District and Administrative account.

**JUDICIAL DEPARTMENT**

20	<b>TOTAL</b>	<u>(1,964,234)</u>	<u>(2,293,369)</u>
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**LABOR, DEPARTMENT OF**

**Administration - Bureau of Labor Standards**

26	Positions - Legislative Count	(-2.0)	(-2.0)
28	Personal Services	(103,578)	(99,889)

Provides for the deappropriation of funds through the transfer of one Director, Apprenticeship Standards position and one Apprenticeship Specialist position to the Job Training Partnership Program federal fund.

**Administration - Bureau of Labor Standards**

40	Personal Services	(151,505)	(148,197)
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Provides for the deappropriation of funds through the allocation of 40% of the cost of the following positions to the Safety Education and Training

Programs dedicated fund: one Director, Bureau of Labor Standards position, one Deputy Director, Bureau of Labor Standards position, one Clerk IV position, one Accountant II position, one Account Clerk II position, one Clerk Typist II position, one Clerk Stenographer III position and one Director, Research and Statistics position.

**Jobs for Maine's Graduates**

16	All Other	(20,000)	(20,000)
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Provides for the deappropriation of funds through a reduction in employment and training activities of the Jobs for Maine's Graduates program.

**Job Training Partnership Program**

26	All Other	(80,657)	(115,214)
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Provides for the deappropriation of funds associated with employment and training activities of the Maine Training Initiative program.

**Job Training Partnership Program**

38	Personal Services	(14,600)	(14,219)
40	All Other	(72,214)	(52,643)
42	<b>TOTAL</b>	<u>(86,814)</u>	<u>(66,862)</u>

Provides for the deappropriation of funds through reductions in the Health Occupations Training program.

**Labor Relations Board**

2	Personal Services	(23,942)	(20,784)
4	Provides for the		
6	deappropriation of funds		
8	through a reduction in per		
10	diem. and personal service		
12	costs. One Clerk Stenographer		
14	III position and one Attorney		
	Examiner position are reduced		
	from 40 to 32 hours per week.		
	<b>Occupational Information-</b>		
	<b>Coordination</b>		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(30,500)	(30,600)
20	All Other	(6,432)	(6,311)
22	<b>TOTAL</b>	<b>(36,932)</b>	<b>(36,911)</b>
24	Provides for the		
26	deappropriation of funds		
28	through the transfer of one		
30	Secretary position to the		
32	federal portion of this		
34	program and a reduction of		
36	data production support costs.		
	<b>Regulation and Enforcement</b>		
32	Personal Services	(63,765)	(61,494)
34	Provides for the		
36	deappropriation of funds		
38	through the allocation of 65%		
40	of the personal service costs		
42	of the following positions to		
44	the Safety Education and		
46	Training Programs dedicated		
48	fund; one Director,		
50	Industrial Safety position		
	and one Clerk Stenographer		
	III position.		
	<b>STAR</b>		
48	All Other	(267,765)	(255,725)
50	Provides for the		
	deappropriation of funds		

2	through a reduction in		
4	training and employment		
6	activities of the Strategic		
8	Training for Accelerated		
10	Reemployment Program.		
	<b>Displaced Homemakers Program</b>		
12	All Other	(12,235)	(24,275)
14	Provides for the		
16	deappropriation of funds to		
18	fund this program at fiscal		
20	year 1992-93 levels.		
	<b>Job Training Partnership Program</b>		
22	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	57,897	56,396
26	All Other	4,320	4,320
28	<b>TOTAL</b>	<b>62,217</b>	<b>60,716</b>
30	Provides for the		
32	appropriation of funds to		
34	transfer the Maine		
36	Conservation Corps from the		
38	Department of Conservation to		
40	the Department of Labor. One		
42	Director of Maine		
44	Conservation Corps position		
46	and all equipment belonging		
48	to the program are		
50	transferred to the Department		
	of Labor.		
	<b>DEPARTMENT OF LABOR</b>		
38	<b>TOTAL</b>	<b>(784,976)</b>	<b>(788,635)</b>
40	<b>LAW AND LEGISLATIVE REFERENCE</b>		
42	<b>LIBRARY</b>		
44	<b>Law and Legislative Reference</b>		
46	<b>Library</b>		
48	Positions - Legislative Count	(-0.5)	(-0.5)
50	Personal Services	(82,968)	(62,363)
	All Other	(141,267)	(180,064)
	Capital Expenditures		(8,500)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

Provides for the deappropriation of funds from program reductions, which include reducing a full-time position to part-time, and eliminating the purchase of statutes that are subsequently sold to municipalities. This proposal will result in an annual loss of \$60,000 of General Fund revenue.

**LAW AND LEGISLATIVE REFERENCE**

**LIBRARY**

**TOTAL** (224,235) (250,927)

**LEGISLATURE**

**Commission on Interstate Cooperation**

All Other (10,300) (7,700)

Provides for the deappropriation of funds from program reductions.

**Commission on Uniform State Laws**

All Other (1,562) (1,610)

Provides for the deappropriation of funds from program reductions.

**State House and Capitol Park Commission**

All Other (12,400) (12,400)

Provides for the deappropriation of funds from program reductions.

**Legislature**

Personal Services (1,102,467) (1,198,660)  
All Other (337,858) (362,142)

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

**TOTAL** (1,440,325) (1,560,802)

Provides for the deappropriation of funds from program reductions.

**LEGISLATURE**

**TOTAL** (1,464,587) (1,582,512)

**LIBRARY, MAINE STATE**

**Administration - Library**

All Other (47) (95)

Provides for the deappropriation of funds through reductions in utilities costs.

**Library Development Services**

Positions - Legislative Count (-5.0) (-5.0)  
Personal Services (206,980) (196,120)  
All Other (284,202) (270,237)

**TOTAL** (491,182) (466,357)

Provides for the deappropriation of funds through the elimination of one Librarian III position and the transfer of one Librarian Division Director position, one Librarian I position and 2 Clerk Typist II positions to the Federal Fund. Also provides for the reduction of grants and the transfer of grants to the Federal Fund.

**Reader and Information Services - Library**

Positions - Legislative Count (-2.0) (-2.0)  
Personal Services (57,827) (56,505)  
All Other (16,983) (17,921)

**TOTAL** (74,810) (74,426)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one Stores		
8	Clerk position and one		
10	Librarian II position and the		
12	reduction of Mainecat grants		
14	and general operating		
16	expenses.		
18	<b>MAINE STATE LIBRARY</b>		
20	<b>TOTAL</b>	<u>(566,039)</u>	<u>(540,878)</u>
22	<b>MARITIME ACADEMY, MAINE</b>		
24	<b>Maritime Academy - Operations</b>		
26	All Other	(1,063,271)	(1,289,335)
28	Provides for the		
30	deappropriation of funds from		
32	reductions of All Other to		
34	meet level funding target.		
36	<b>MAINE MARITIME ACADEMY</b>		
38	<b>TOTAL</b>	<u>(1,063,271)</u>	<u>(1,289,335)</u>
40	<b>MENTAL HEALTH AND MENTAL</b>		
42	<b>RETARDATION, DEPARTMENT OF</b>		
44	<b>Administration - Mental Health</b>		
46	<b>and Mental Retardation</b>		
48	Positions - Legislative Count	(-4.0)	(-4.0)
50	Personal Services	(102,375)	(103,764)
	All Other	(100,430)	(91,477)
	<b>TOTAL</b>	<u>(202,805)</u>	<u>(195,241)</u>
	Provides for the		
	deappropriation of funds from		
	the elimination of one		
	Computer Programmer position,		
	one Systems Analyst position,		
	one Clerk Typist II position,		
	one Planning and Research		
	Assistant position, and the		
	elimination of associated All		
	Other expenses.		

2	<b>Office of Advocacy - Mental Health</b>		
4	<b>and Mental Retardation</b>		
6	Positions - Legislative Count	(-0.5)	(-0.5)
8	Personal Services	(8,000)	(8,000)
10	Provides for the		
12	deappropriation of funds for		
14	one part-time Advocate		
16	position.		
18	<b>Augusta Mental Health Institute</b>		
20	Positions - Legislative Count	(-3.0)	(-3.0)
22	Personal Services	(81,971)	(79,927)
24	All Other	(4,616)	(26,990)
26	<b>TOTAL</b>	<u>(86,587)</u>	<u>(106,917)</u>
28	Provides for the		
30	deappropriation of funds		
32	through the elimination of 3		
34	Mental Health Worker I		
36	positions and reductions in		
38	anticipated worker's		
40	compensation costs.		
42	<b>Disproportionate Share</b>		
44	<b>Hospital Match</b>		
46	Personal Services	(15,182)	(15,199)
48	All Other	(17,118)	(17,118)
50	Capital Expenditures	(21,302)	
	<b>TOTAL</b>	<u>(53,602)</u>	<u>(32,317)</u>
	Provides for the		
	deappropriation of matching		
	funds from the reduction in		
	contracted services, repairs		
	and capital at the Augusta		
	Mental Health Institute.		
	<b>Food For Institutions - Mental Health</b>		
	<b>and Mental Retardation</b>		
	All Other	(100,000)	(200,000)
	Provides for the		
	deappropriation of funds from		

the anticipated census reductions at Pineland Center.

**Mental Health Services - Children**

All Other (744,330) (771,697)

Provides for the deappropriation of funds from the elimination of family and youth crisis stabilization services in northern and central Maine and alternatives to psychiatric hospitalization statewide for children with severe emotional disturbances.

**Mental Health Services - Community**

All Other (2,414,179) (2,438,041)

Provides for the deappropriation of funds from the following reductions in community mental health services: education, training and consultation; vocational and day services; community support; and family respite services and the elimination of one out-of-state placement.

**Pineland Center**

Positions - Legislative Count	(-147.0)	(-357.0)
Personal Services	(4,262,888)	(10,596,255)
All Other		(376,249)
Capital Expenditures	(33,000)	
<b>TOTAL</b>	<b>(4,295,888)</b>	<b>(10,972,504)</b>

Provides for the deappropriation of funds from the elimination of 147 positions in fiscal year 1993-94 and 357.0 in fiscal year 1994-95 and associated All Other from the downsizing of Pineland Center and

reductions in day treatment and therapies. Position listing on file with the Bureau of the Budget.

**Substance Abuse Services - Mental Health and Mental Retardation**

All Other (24,800) (39,826)

Provides for the deappropriation of funds from savings in home-based care as a result of increased Medicaid for the service.

**Unemployment Compensation - Mental Health and Mental Retardation**

Personal Services 200,000 300,000

Provides for the appropriation of funds for unemployment costs due to staff reductions in the Department of Mental Health and Mental Retardation.

**Bangor Mental Health Institute**

Provides for the substitution of 49 positions the Bureau of the Budget identified to be eliminated in fiscal year 1993-94 and fiscal year 1994-95 as part of the anticipated downsizing of nursing facility beds. The list of positions is on file in the Bureau of Budget.

**Disproportionate Share Hospital Match**

Personal Services	(193,137)	(193,319)
All Other	(35,103)	(34,921)
<b>TOTAL</b>	<b>(228,240)</b>	<b>(228,240)</b>

2 Provides for the  
 4 deappropriation of funds as a  
 result of a projected  
 6 increase in 3rd-party revenue  
 at the Augusta Mental Health  
 Institute.

10 **Administration - Mental Health  
 and Mental Retardation**

12 All Other (178,995) (249,203)

14 Provides for the  
 16 deappropriation of funds due  
 to anticipated savings  
 18 resulting from reductions in  
 consultant contracts, leases  
 20 and general operating  
 expenses.

22 **Administration - Mental Health  
 and Mental Retardation**

24 Positions - Legislative Count (-2.0) (-2.0)  
 Personal Services (156,670) (158,539)

28 Provides for the  
 30 deappropriation of funds due  
 to the elimination of one  
 32 Director, Bureau of Mental  
 Health position and one  
 34 Director, Bureau of Mental  
 Retardation position made  
 36 possible through a  
 reorganization.

38 **Disproportionate Share  
 Hospital Match**

40 Personal Services 178,995 249,203

44 Provides for the  
 46 appropriation of funds to  
 correct Department of Human  
 48 Services hospital licensing  
 deficiencies as match for 14  
 Nurse II positions at Bangor  
 50 Mental Health Institute.

2 **Bangor Mental Health Institute**

4 Positions - Legislation Count (33.5)  
 Personal Services 957,683  
 6 All Other 96,000  
 8 TOTAL 1,053,683

10 Provides funds to continue  
 one nursing home ward,  
 12 including 33.5 positions and  
 related expenses, through  
 14 June 1994. Position list is  
 on file in the Bureau of the  
 16 Budget. Undedicated Revenue  
 will be increased by \$400,000

18 **Augusta Mental Health Institute**

20 Positions - Legislation Count (60.0)  
 22 Personal Services 2,243,083  
 All Other 35,570  
 24 TOTAL 2,278,653

28 Provides funds to continue  
 one nursing home ward,  
 30 including 60 positions and  
 related expenses, through  
 32 June 1994. Position listing  
 is on file in the Bureau of  
 the Budget. Undedicated  
 34 Revenue will be increased by  
 \$900,000

38 **DEPARTMENT OF MENTAL HEALTH AND  
 MENTAL RETARDATION**

40 TOTAL (4,782,765) (14,851,322)

42 **MUSEUM, MAINE STATE**

44 **Administration - Museum**

46 Positions - Legislative Count (-2.0) (-2.0)  
 Personal Services (52,130) (68,509)  
 48 All Other (12,450) (12,582)  
 50 TOTAL (64,580) (81,091)



2	Provides for the		
4	deappropriation of funds		
6	through the elimination of 2		
8	Museum Technician I positions		
10	and the elimination of		
12	contractual services for the		
14	State House Museum Guide		
16	position.		
18	<b>Exhibit Design and</b>		
20	<b>Preparation - Museum</b>		
22	Positions - Legislative Count	(-2.0)	(-2.0)
24	Personal Services	(86,735)	(94,534)
26	All Other	(102,931)	(78,238)
28	<b>TOTAL</b>	<u>(189,666)</u>	<u>(172,772)</u>
30	Provides for the		
32	deappropriation of funds		
34	through the elimination of		
36	one Museum Specialist III		
38	position and one Museum		
40	Technician I position and a		
42	corresponding reduction in		
44	the construction of new		
46	exhibits.		
48	<b>Research and Collection - Museum</b>		
50	All Other	(30,000)	(25,000)
	Provides for the		
	deappropriation of funds		
	through a reduction in		
	purchasing artifacts.		
	<b>MAINE STATE MUSEUM</b>		
	<b>TOTAL</b>	<u>(284,246)</u>	<u>(278,863)</u>
	<b>PROFESSIONAL AND FINANCIAL</b>		
	<b>REGULATION, DEPARTMENT OF</b>		
	<b>Banking - Bureau of</b>		
	Positions - Legislative Count	(-10.0)	(-10.0)
	Personal Services	(480,126)	(473,611)
	All Other	(62,636)	(64,509)

2	<b>TOTAL</b>	(542,762)	(538,120)
4	Provides for the		
6	deappropriation of funds		
8	through the dedication of the		
10	Bureau of Banking -		
12	Securities Division. The		
14	following 10 positions will		
16	be transferred to a dedicated		
18	account: one Clerk Typist II		
20	position, one Clerk Typist		
22	III position, one Legal		
24	Secretary position, one		
26	Administrative Secretary		
28	position, one Securities		
30	Specialist position, one		
32	Securities Registration		
34	Supervisor position, one		
36	Securities Enforcement		
38	Supervisor position, one		
40	Securities Administrator		
42	position, one Senior		
44	Securities Specialist		
46	position and one Staff		
48	Attorney position. Provides		
50	for a net loss of \$408,300 in		
	revenues to the General Fund.		
	<b>DEPARTMENT OF PROFESSIONAL AND</b>		
	<b>FINANCIAL REGULATION</b>		
	<b>TOTAL</b>	<u>(542,762)</u>	<u>(538,120)</u>
	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
	<b>Administration - Public Safety</b>		
	Personal Services	(31,476)	(30,970)
	Provides for the		
	deappropriation of funds		
	through the transfer of 1/2		
	of the Director of		
	Administrative Services		
	position to the Highway Fund		
	by abolishing one Chief		
	Accountant position in the		
	Highway Fund.		
	<b>Anti-Drug Abuse Program</b>		

2 All Other (202,846) (212,696)

4 Provides for the  
deappropriation of funds used  
6 in conjunction with Maine  
Drug Enforcement Agency  
8 funding as match for the  
Edward Byrne Memorial state  
10 and local law enforcement  
12 formula grant. Funds are used  
by the Maine Drug Enforcement  
Agency for agent contracts.

14 **Capitol Security - Bureau of**

16 Positions - Legislative Count (-0.5) (-0.5)  
18 Personal Services (10,470) (10,470)  
All Other (455) (914)

20 TOTAL (10,925) (11,384)

22 Provides for the  
24 deappropriation of funds  
through the reduction of one  
26 full-time Capital Security  
Officer position to part-time  
28 and the reduction in C.P.I.  
increases in All Other.

30 **Criminal Justice Academy**

32 Positions - Legislative Count (-2.0) (-2.0)  
34 Personal Services (99,180) (95,229)  
All Other (10,562) (13,129)  
36 Capital Expenditures (2,250)

38 TOTAL (111,992) (108,358)

40 Provides for the  
42 deappropriation of funds  
through the elimination of  
44 one Business Manager I  
position and one Maintenance  
46 Mechanic position, the  
reduction of the food service  
48 contract and C.P.I. increases  
for fiscal year 1994-95 and  
the delay of equipment  
50 replacement.

**Maine Drug Enforcement Agency**

2 All Other (113,227) (134,816)

4 Capital Expenditures (58,224) (58,724)

6 TOTAL (171,451) (193,540)

8 Provides for the  
10 deappropriation of funds  
through the reduction of  
12 C.P.I. increases in All Other  
and equipment replacement  
deferrals.

14 **Emergency Medical Services**

16 All Other (40,035) (74,213)

18 Capital Expenditures (31,700)

20 TOTAL (71,735) (74,213)

22 Provides for the  
24 deappropriation of funds from  
the reduction of C.P.I.  
26 increases, reduced training  
programs, delay in printing  
of protocols and deferred  
28 replacement of training  
equipment.

30 **Liquor Enforcement**

32 Positions - Legislative Count (-2.5) (-2.5)

34 Personal Services (95,166) (91,640)

36 All Other (30,688) (27,534)

Capital Expenditures (104,142)

38 TOTAL (229,996) (119,174)

40 Provides for the  
42 deappropriation of funds  
through the elimination of  
44 one part-time Clerk Typist II  
position, one Auto Mechanic  
46 II position and one Liquor  
Enforcement Officer I  
48 position, and rollback C.P.I.  
increases for fiscal year  
1994-95 and deferred  
50 equipment replacements.

2 **State Police**

4 Capital Expenditures (156,067) (32,461)

6 Provides for the  
8 deappropriation of funds  
through the deferral of  
10 purchasing replacement  
equipment.

12 **State Police**

14 Personal Services (7,464,700) (7,418,735)  
14 All Other (1,792,442) (1,848,145)  
16 Capital Expenditures (672,121) (147,445)  
18 TOTAL (9,929,263) (9,414,325)

20 Provides for the  
22 deappropriation of funds from  
the State Police funding  
24 ratio to return to the fiscal  
year 1992-93 matching level  
26 of 13% General Fund and 87%  
Highway Fund.

28 **DEPARTMENT OF PUBLIC SAFETY  
TOTAL**

(10,915,751) (10,197,121)

32 **SACO RIVER CORRIDOR COMMISSION**

34 **Saco River Corridor Commission**

36 All Other (12,469) (12,469)

38 Provides for the  
deappropriation of funds  
40 through the elimination of  
state funding for the Saco  
River Corridor Commission.

42 **Saco River Corridor Commission**

44 All Other (361) (772)

46 Provides for the  
48 deappropriation of funds  
through additional reductions  
50 in the general operations of

2 the Saco River Corridor  
Commission.

4 **SACO RIVER CORRIDOR COMMISSION  
TOTAL**

(12,830) (13,241)

6 **SECRETARY OF STATE,  
8 DEPARTMENT OF THE**

10 **Administration - Archives**

12 Positions - Legislative Count (-1.0) (-1.0)  
Personal Services (43,600) (48,785)  
14 All Other 4,000 4,000  
16 TOTAL (39,600) (44,785)

18 Provides for the  
20 deappropriation of funds from  
the elimination of a Chemist  
22 II position and an increase  
in funds for contractual  
24 services.

26 **Elections and Commissions**

28 All Other (145,500) (47,500)

30 Provides for the  
32 deappropriation of funds from  
savings due to contract  
bidding and an increase in  
34 funds for printing and to  
support lobbyist registrar  
activities.

36 **Office of the Secretary of State**

38 Positions - Legislative Count (-0.5) (-0.5)  
40 Personal Services (36,290) (36,678)

42 Provides for the  
44 deappropriation of funds from  
a transfer of 1/2 of the  
Deputy Manager Information  
46 Systems position to the  
Highway Fund to more  
48 appropriately reflect work  
50 responsibilities.

**Bureau of Administrative Services  
and Corporations**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	23,860	24,830
All Other	3,500	-1,500
Capital Expenditures	4,500	
<b>TOTAL</b>	<b>31,860</b>	<b>26,330</b>

Provides for the appropriation of funds for a Clerk Typist II position and related operating costs required to maintain new Uniform Commercial Code filing requirements.

**DEPARTMENT OF THE SECRETARY  
OF STATE**

<b>TOTAL</b>	<b>(189,530)</b>	<b>(102,633)</b>
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**MAINE TECHNICAL COLLEGE SYSTEM,  
BOARD OF TRUSTEES OF THE**

**Maine Technical College  
System - Board of Trustees**

All Other	(1,111,027)	(2,062,368)
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Provides for the deappropriation of funds from the reduction in All Other expenditures.

**Maine Technical College  
System - Board of Trustees**

All Other	320,000	320,000
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Provides funds to be applied to the June 1993 deferred payment.

**BOARD OF TRUSTEES OF THE MAINE  
TECHNICAL COLLEGE SYSTEM**

<b>TOTAL</b>	<b>(791,027)</b>	<b>(1,742,368)</b>
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**TRANSPORTATION, DEPARTMENT OF**

**Administration - Aeronautics**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(78,650)	(80,853)
All Other	(52,731)	(46,594)
<b>TOTAL</b>	<b>(131,381)</b>	<b>(127,447)</b>

Provides for the deappropriation of funds through the elimination of one Civil Engineer II position and the transfer of one Clerk Stenographer II position and 1/2 of the funding to the Augusta State Airport Fund and reduces the General Fund subsidy to the Augusta State Airport fund by eliminating 2 Airport Custodian positions in that fund.

**Administration - Ports and  
Marine Transportation**

All Other	(234,346)	(322,690)
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Provides for the deappropriation of funds from the General Fund subsidy to the Island Ferry Service fund by eliminating one Assistant Ferry Port Engineer position and one Ferry Repair Technician position by transferring other payroll costs for 2/3 of a Planning and Research Associate position and 1/2 of a Maintenance Mechanic Supervisor position to federal funds and by reducing All Other funds available for ferry and slip maintenance.

**Administration - Ports and Marine  
Transportation**

All Other	19,600	19,600
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2	Provides for the transfer of funds for the Casco Bay Island Transit District from the "Transportation Services" program.		
8	<b>Railroad Assistance Program</b>		
10	Personal Services	(34,643)	(33,818)
12	Provides for the deappropriation of funds through the transfer of payroll costs to federal funds. Additional emphasis will be dedicated to federal rail projects.		
20	<b>Transportation Services</b>		
22	All Other	(27,835)	(27,835)
24	Provides for the deappropriation of funds for highway mass transportation projects and transfers \$19,600 each year for the Casco Bay Island Transit District to the "Administration - Ports and Marine Transportation" program.		
34	<b>DEPARTMENT OF TRANSPORTATION</b>		
36	<b>TOTAL</b>	<u>(408,605)</u>	<u>(492,190)</u>
38	<b>TREASURER OF STATE, (OFFICE OF)</b>		
40	<b>Administration - Treasury</b>		
42	All Other	(36,297)	(34,819)
44	Provides for the deappropriation of funds from reductions in professional services, travel expenses and general operating expenses.		
50	<b>Administration - Treasury</b>		

2	All Other	(41,801)	(40,328)
4	Provides for the deappropriation of funds to arrive at a flat funding level. The Treasurer of State shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by line category. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.		
24	<b>Administration - Treasury</b>		
26	Positions - Legislative Count	(-2.0)	(-2.0)
28	Personal Services	(58,609)	(58,603)
30	Provides for the deappropriation of funds through the transfer of one Clerk Typist II position and one Auditor I position to a new Other Special Revenue account to audit bottle deposits. This account will be funded through the Maine Solid Waste Management Fund.		
40	<b>Debt Service - Treasury</b>		
42	All Other	(2,346,870)	2,565,858
44	Provides funds to more accurately reflect scheduled debt service payments.		
48	<b>Debt Service - Treasury</b>		
50	All Other		(3,000,000)

2	Provides for the		
4	deappropriation of funds from		
6	scheduling the first		
8	principal payment for the May		
	1994 bond issue in fiscal		
	year 1995-96.		
10	<b>(OFFICE OF) TREASURER OF STATE</b>		
	<b>TOTAL</b>	<u>(2,483,577)</u>	<u>(567,892)</u>
12	<b>UNIVERSITY OF MAINE SYSTEM,</b>		
14	<b>BOARD OF TRUSTEES OF THE</b>		
16	<b>Educational and General Activities -</b>		
	<b>University of Maine System</b>		
18	All Other	(9,404,415)	(17,204,415)
20	Provides for the		
22	deappropriation of funds		
24	through reductions in All		
	Other.		
26	<b>Educational and General Activities -</b>		
	<b>University of Maine System</b>		
28	All Other	2,000,000	2,000,000
30	Provides funds to be applied		
32	to the June 1993 deferred		
	payment.		
34	<b>Maine Public Broadcasting</b>		
	<b>Network</b>		
36	All Other	(78,055)	(158,843)
38	Provides for the		
40	deappropriation of funds		
42	through reductions in All		
	Other.		
44	<b>BOARD OF TRUSTEES OF THE</b>		
46	<b>UNIVERSITY OF MAINE SYSTEM</b>		
	<b>TOTAL</b>	<u>(7,482,470)</u>	<u>(15,363,258)</u>
48	<b>WORLD TRADE ASSOCIATION, MAINE</b>		
50	<b>Maine World Trade Association</b>		

2	All Other	(3,787)	(3,787)
4	Provides for the		
6	deappropriation of funds		
8	through the reduction of		
	state funding for the Maine		
	World Trade Association.		
10	<b>MAINE WORLD TRADE ASSOCIATION</b>		
	<b>TOTAL</b>	<u>(3,787)</u>	<u>(3,787)</u>
12	<b>SECTION B-1</b>		
14	<b>TOTAL APPROPRIATIONS</b>	<u>(\$221,844,148)</u>	<u>(\$267,913,137)</u>
16	Sec. B-2. Allocation. The following funds are allocated from		
18	the Highway Fund for the fiscal years ending June 30, 1994 and		
	June 30, 1995 to carry out the purposes of this Part.		
20		<b>1993-94</b>	<b>1994-95</b>
22	<b>AGRICULTURE, FOOD AND RURAL</b>		
	<b>RESOURCES, DEPARTMENT OF</b>		
24	<b>Public Services - Agriculture</b>		
26	Personal Services	\$12,500	\$12,500
28	All Other	2,500	2,500
30	Provides for the allocation		
32	of funds through the transfer		
34	of 20% of the costs		
36	associated with 6 General		
	Fund Weights and Measure		
	Inspector positions, which		
	reflects the Highway Fund's		
	share for scale and pump		
	inspections.		
40	<b>DEPARTMENT OF AGRICULTURE, FOOD</b>		
42	<b>AND RURAL RESOURCES</b>		
	<b>TOTAL</b>	<u>15,000</u>	<u>15,000</u>
44	<b>ATTORNEY GENERAL, DEPARTMENT</b>		
46	<b>OF THE</b>		
48	<b>District Attorneys' Salaries</b>		
50	Personal Services	565,868	594,161

Provides for the allocation of funds to increase to 40% the Highway Fund share for District Attorneys' salaries.

**DEPARTMENT OF THE ATTORNEY GENERAL**  
**TOTAL**

565,868                      594,161

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police**

Personal Services                      7,464,700                      7,418,735  
All Other                                      1,792,442                      1,848,145  
Capital Expenditures                      672,121                              147,445

Provides for the allocation of funds from changing the State Police funding ratio to return to the fiscal year 1992-93 matching level of 13% General Fund and 87% Highway Fund.

**DEPARTMENT OF PUBLIC SAFETY**  
**TOTAL**

9,929,263                      9,414,325

**SECRETARY OF STATE,**  
**DEPARTMENT OF THE**

**Administration - Motor Vehicles**

All Other                                      (300,000)                              (115,300)

Provides for the deallocation of funds from the purchase and leaseback of vehicles from the Central Motor Pool.

**Administration -**  
**Motor Vehicles**

Positions - Legislative Count                      (-0.5)                              (-0.5)  
Personal Services                                      (538)                                      (305)

Provides for the deallocation of funds from the elimination of a vacant Motor Vehicle License Examiner I position

and a vacant seasonal Laborer I position and the transfer into the Highway Fund account of 1/2 of the Deputy Manager Information Systems position to more appropriately reflect work responsibilities.

**DEPARTMENT OF THE SECRETARY OF STATE**  
**TOTAL**

(300,538)                      (115,605)

**SECTION B-2**  
**TOTAL ALLOCATIONS**

\$10,209,593                      \$9,907,881

**Sec. B-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94                              1994-95

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Administration - Agriculture**

Positions - Other Count                                      (1.5)                                      (1.5)  
Personal Services                                      \$77,329                                      \$77,051

Provides for the allocation of funds through the transfer of 1/2 of one Planning and Research Associate II position from Agricultural and Rural Resource Development and one Director, Food Assistance Program position to manage and administer the food assistance programs.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**  
**TOTAL**

77,329                              77,051

**ARTS COMMISSION, MAINE**

**Arts - Sponsored Program**

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,732	45,930
	All Other	(46,732)	(45,930)
4			
6	Provides for the allocation of funds for the transfer of one Senior Arts Associate position and one Business Manager I position from the General Fund through a line category transfer funded by eliminating one Assistant Arts Director position and a reduction of grants to public and private organizations.		
8			
10			
12			
14			
16			
18	<b>MAINE ARTS COMMISSION</b>		
	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
20	<b>CORRECTIONS, DEPARTMENT OF</b>		
22	<b>Youth Center - Maine</b>		
24	Personal Services	(2,000,000)	(2,000,000)
26			
28	Provides for the deallocation of funds due to the undedication of certain Medicaid revenues.		
30			
32	<b>DEPARTMENT OF CORRECTIONS</b>		
	<b>TOTAL</b>	<u>(2,000,000)</u>	<u>(2,000,000)</u>
34	<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
36	<b>DEPARTMENT OF</b>		
38	<b>Energy Resources - Office of</b>		
40	All Other	11,832	11,748
42			
44	Provides for the allocation of funds through the transfer of rental costs from the General Fund account.		
46	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
48	<b>TOTAL</b>	<u>11,832</u>	<u>11,748</u>
50	<b>ENVIRONMENTAL PROTECTION,</b>		

	<b>DEPARTMENT OF</b>		
	<b>Air Quality Control</b>		
2			
4			
6	Positions - Other Count	(3.0)	(3.0)
	Personal Services	162,264	157,912
	All Other	4,092	3,983
8			
10	<b>TOTAL</b>	<u>166,356</u>	<u>161,895</u>
12			
14	Provides for the allocation of funds through the transfer of one Division Director Environmental Services position, one Environmental Specialist IV position and one Data Control Specialist position from the Air Quality Control program, General Fund.		
16			
18			
20	<b>Land Quality Control</b>		
22			
24	Personal Services	1,181	737
	All Other	30	19
26			
28	<b>TOTAL</b>	<u>1,211</u>	<u>756</u>
30			
32	Provides for the allocation of funds through the elimination of one Environmental Specialist II position and the transfer of one Environmental Specialist II position from the Land Quality Control program, General Fund.		
34			
36			
38	<b>Bureau of Hazardous Materials and Solid Waste Control</b>		
40			
42	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(49,694)	(48,011)
	All Other	(1,252)	(1,209)
44			
46	<b>TOTAL</b>	<u>(50,946)</u>	<u>(49,220)</u>
48			
50	Provides for the deallocation of funds from the transfer of an Environmental Specialist III position from the Federal		



Super Fund Core Grant to the  
Uncontrolled Sites Fund.

**DEPARTMENT OF ENVIRONMENTAL  
PROTECTION  
TOTAL**

116,621      113,431

**HISTORIC PRESERVATION COMMISSION,  
MAINE**

**Historic Preservation Commission**

Positions - Other Count      (1.0)      (1.0)  
Personal Services      69,057      66,786

Provides for the allocation  
of funds for the transfer of  
one Assistant Director  
position from the General  
Fund.

**Historic Preservation Commission**

Positions - Other Count      (-1.0)      (-1.0)  
Personal Services      (35,549)      (44,049)

Provides for the deallocation  
of funds from the elimination  
of one Business Manager I  
position as part of the  
consolidation with other  
cultural agency business  
office functions.

**MAINE HISTORIC PRESERVATION  
COMMISSION  
TOTAL**

33,508      22,737

**HUMAN SERVICES, DEPARTMENT OF**

**Administration - Income Maintenance**

Positions - Other Count      (-10.0)      (-10.0)  
Personal Services      (294,712)      (294,712)  
All Other      (21,000)      (21,000)  
**TOTAL**      (315,712)      (315,712)

Provides for the deallocation

of funds resulting from  
staffing cuts associated with  
the elimination of emergency  
assistance and general  
assistance programs, and  
through the elimination of  
the following positions: one  
Income Maintenance Program  
Supervisor position, one  
Field Examiner position, 4  
Income Maintenance Specialist  
positions, one Clerk  
Stenographer III position,  
one Clerk Typist III  
position, one Clerk II  
position and one Account  
Clerk II position.

**Aid to Families with  
Dependent Children**

All Other      (11,017,988)      (11,017,988)

Provides for the deallocation  
of funds in the aid to  
families with dependent  
children program - federal  
match.

**Income Maintenance - Regional**

Positions - Other Count      (-7.0)      (-5.5)  
Personal Services      (201,338)      (144,905)

Provides for the deallocation  
of funds through the  
elimination of 5.5 Income  
Maintenance Specialist  
positions for fiscal year  
1993-94 and fiscal year  
1994-95 and the elimination  
of 1.5 Income Maintenance  
Specialist positions for  
fiscal year 1993-94 only.

**Medical Care - Payments  
to Providers**

All Other      (278,820)      (371,760)

Provides for the deallocation of funds through the reduction in 3rd-party recoveries related to establishing 2 Medical Claims Evaluator positions and one Account Clerk I position in the Medical Care Administration account.

**Medical Care - Payments to Providers**

All Other (278,820) (371,760)

Provides for the deallocation of funds through savings from 3rd-party recoveries related to establishing one Human Services Aide III position in the Medical Care Administration account.

**Medical Care - Payments to Providers**

All Other (899,206) (913,840)

Provides for the deallocation of funds for the medical eye care program, which provides specialty medical care to low-income people with eye disorders.

**Medical Care Administration**

All Other 100,000 105,000

Provides for the allocation of funds for a contract with an outside agency to carry out preadmission authorizations for all inpatient hospital services and prior authorizations for outpatient mental health and substance abuse services funded by the Bureau of Medical Services.

**Medical Care Administration**

Positions - Other Count	(1.0)	(1.0)
Personal Services	18,353	24,471
All Other	1,200	
Capital Expenditures	2,500	
<b>TOTAL</b>	<b>22,053</b>	<b>24,471</b>

Provides for the allocation of funds for one Human Services Aide III position to enhance the 3rd-party liability unit recoveries and cost avoidance Medicaid savings.

**Medical Care Administration**

Positions - Other Count	(1.0)	(1.0)
Personal Services	31,897	34,343
All Other	1,200	1,200
Capital Expenditures	2,500	
<b>TOTAL</b>	<b>35,597</b>	<b>35,543</b>

Provides for the allocation of funds for one Planning and Research Associate I position to administer a prior authorization policy for restricted drugs under the Medicaid program and to research and develop data for the drug utilization review committees required by federal statute.

**Rehabilitation - Vocational Rehabilitation - Bureau of**

All Other (492,000) (1,664,000)

Provides for the deallocation of funds through reductions in case service funds - federal match.

**Intermediate Care - Payments**

**to Providers**

All Other (1,506,310) (10,624,560)

Provides for the deallocation of funds due to the establishment of a diversion program which will limit the number of people admitted to nursing facilities.

**Intermediate Care - Payments to Providers**

All Other (547,329) (820,993)

Provides for the deallocation of funds due to savings from increases in the number of Medicare-certified beds.

**Intermediate Care - Payments to Providers**

All Other (325,210) (325,210)

Provides for the deallocation of funds due to savings resulting from 3rd-party recoveries of funds improperly withdrawn from joint bank accounts.

**Medical Care - Payments to Providers**

All Other 292,689 1,073,193

Provides funds to support Medicaid-reimbursable, home-based care services for people diverted from nursing facility admission.

**Medical Care - Payments to Providers**

All Other 731,723 1,951,261

Provides funds to support

Medicaid-reimbursable residential services for people diverted from nursing facility admission.

**Medical Care - Payments to Providers**

All Other (813,025)

Provides for the deallocation of funds due to an anticipated decrease in Aid to Families with Dependent Children case load.

**Medical Care - Payments to Providers**

All Other (3,252,101) (8,130,252)

Provides for the deallocation of funds from savings achieved through managed care.

**Medical Care - Payments to Providers**

All Other (308,950) (743,105)

Provides for the deallocation of funds from savings from utilizing private insurance when cost effective.

**Medical Care - Payments to Providers**

All Other (1,237,424) (2,476,800)

Provides for the deallocation of funds through pharmacy cost controls including savings from increasing the number of claims processed electronically and the establishment of a drug formulary committee.

**Medical Care - Payments**

**to Providers**

All Other (995,143) (995,143)

Provides for the deallocation of funds due to savings from 2 drugs, Tagamet and Zantac, going off patent.

**Medical Care - Payments to Providers**

All Other (684,567) (684,567)

Provides for the deallocation of funds from a 10% reduction in the fee schedule for home health services.

**Medical Care - Payments to Providers**

All Other (108,945) (123,580)

Provides for the deallocation of funds from a 1¢ per mile reduction in Medicaid reimbursement to transportation providers as a continuation of fiscal year 1992-93 reductions.

**Intermediate Care - Payments to Providers**

All Other (1,463,445) (3,252,101)

Provides for the deallocation of funds by recovering funds from the estates of Medicaid recipients.

**Intermediate Care - Payments to Providers**

All Other (252,038) (274,803)

Provides for the deallocation of funds no longer required due to savings achieved

through the consolidated refinancing of nursing facility mortgages.

**Medical Care - Payments to Providers**

All Other (58,512) (58,512)

Provides for the deallocation of funds due to savings from purchasing oxygen and hearing aids in volume.

**Medical Care - Payments to Providers**

All Other (32,521) (32,521)

Provides for the deallocation of funds due to savings from case management of private duty nursing and personal care attendant services.

**Aid to Families with Dependent Children**

All Other (1,626,050)

Provides for the deallocation of funds due to an anticipated decrease in the case load due to improved economic conditions.

**Medical Care Administration**

Positions - Other Count	(1.0)	(1.0)
Personal Services	37,000	38,850
Capital Expenditures	5,500	5,775

TOTAL	<u>42,500</u>	<u>44,625</u>
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Provides for the allocation of funds including one Health Services consultant position to generate savings through preadmission screenings.

**Medical Care - Payments to Providers**

All Other (339,845) (356,837)

Provides for the deallocation of funds from savings achieved through preadmission screenings.

**Administration - Human Services**

Personal Services (595,818) (582,742)

Provides for the deallocation of funds to arrive at a funding level that equals fiscal year 1992-93 levels. The Commissioner of Human Services shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

**Administration - Income Maintenance**

Personal Services (127,666) (195,648)

Provides for the deallocation of funds to arrive at a funding level that equals fiscal year 1992-93 levels. The Commissioner of Human Services shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by

September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

**Medical Care - Payments to Providers**

All Other (2,658,149) (2,958,220)

Provides for the deallocation of funds due to copayments on certain services.

**Medical Care - Payments to Providers**

All Other (325,210) (495,945)

Provides for the deallocation of funds due to savings from a contract with an outside agency to carry out preadmission authorizations for certain services.

**Medical Care - Payments to Providers**

All Other (178,979) (179,357)

Provides for the deallocation of funds due to savings from a Health Services Consultant position to provide prior authorization for certain services.

**General Assistance**

All Other (732,000) (732,000)

Provides for the deallocation of funds due to the

elimination of the Emergency Assistance Program.

**DEPARTMENT OF HUMAN SERVICES**

**TOTAL** (27,989,484) (48,047,843)

**LABOR, DEPARTMENT OF**

**Job Training Partnership Program**

Positions - Other Count	(2.0)	(2.0)
Personal Services	103,578	99,889
All Other	3,000	3,000
<b>TOTAL</b>	<b>106,578</b>	<b>102,889</b>

Provides for the allocation of funds through the transfer of one Director, Apprenticeship Standards position and one Apprenticeship Specialist position from the Administration - Bureau of Labor Standards, General Fund.

**Occupational Information Coordination**

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,500	30,600
All Other	(30,500)	(30,600)
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>

Provides for the allocation of funds through the transfer of one Secretary position from the General Fund portion of this program.

**DEPARTMENT OF LABOR**

**TOTAL** 106,578 102,889

**LIBRARY, MAINE STATE**

**Library Development Services**

Positions - Other Count	(4.0)	(4.0)
Personal Services	161,798	157,450
All Other	(161,798)	(157,450)

Provides for the transfer of 4 positions: one Library Division Director position, one Librarian I position and 2 Clerk Typist II positions from the General Fund through a line category transfer to Personal Services by reducing All Other expenses in several programs: video; large print; books by mail; and talking books.

**MAINE STATE LIBRARY**

**TOTAL** -0- -0-

**SECTION B-3**

**TOTAL ALLOCATIONS** (\$29,643,616) (\$49,719,987)

**Sec. B-4. Allocation.** The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Financial and Personnel Services - Division of**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(\$58,870)	(\$57,704)

Provides for the deallocation of funds through the elimination of 2 Account Clerk I positions no longer required to support the Bureau of Alcoholic Beverages and Lottery Operations accounting functions. This request will increase General Fund revenues by \$58,870 in fiscal year 1993-94 and \$57,704 in fiscal year 1994-95.

**DEPARTMENT OF ADMINISTRATIVE AND**

2 **FINANCIAL SERVICES**  
**TOTAL** (58,870) (57,704)

4 **AGRICULTURE, FOOD AND RURAL**  
**RESOURCES, DEPARTMENT OF**

6 **Agricultural Production**

8 Positions - Other Count (0.5) (0.5)  
 10 Personal Services 32,695 31,484  
 12 All Other 900 900  
 14 **TOTAL** 33,595 32,384

16 Provides for the transfer of  
 18 1/2 of one Veterinarian  
 20 Supervisor position from the  
 22 Agricultural Production  
 24 General Fund account.

22 **Public Services - Agriculture**

24 All Other 25,000 25,000

26 Provides for the allocation  
 28 of funds through the transfer  
 of dairy inspection costs  
 from the General Fund.

30 **Board of Pesticides Control**

32 Positions - Other Count (3.0) (3.0)  
 34 Personal Services 138,747 138,943  
 All Other 15,000 15,000  
 36 **TOTAL** 153,747 153,943

38 Provides for the allocation  
 40 of funds through the transfer  
 of 2 Assistant Horticulturist  
 42 positions and one  
 Entomologist III position  
 44 from the General Fund.

46 **DEPARTMENT OF AGRICULTURE, FOOD**  
**AND RURAL RESOURCES**  
 48 **TOTAL** 212,342 211,327

50 **ATTORNEY GENERAL, DEPARTMENT**

2 **OF THE**

4 **Administration - Attorney General**

6 Positions - Other Count (3.0) (3.0)  
 Personal Services 164,304 172,519

8 Provides for the allocation  
 10 of funds through the transfer  
 of 3 Assistant Attorney  
 12 General positions from the  
 General Fund to the dedicated  
 14 account.

16 **DEPARTMENT OF THE ATTORNEY**  
**GENERAL**  
**TOTAL** 164,304 172,519

20 **CONSERVATION, DEPARTMENT OF**

22 **Administrative Services - Conservation**

24 Positions - Other Count (0.5) (0.5)  
 Personal Services 18,002 17,723  
 All Other 6,489 6,618  
 26 Capital Expenditures 4,000

28 **TOTAL** 28,491 24,341

30 Provides for the allocation  
 32 of funds for the transfer of  
 one 1/2-time Property Officer  
 34 position and related expenses  
 from the Administrative  
 Services - Conservation  
 36 program, General Fund.

38 **Boating Facilities Fund**

40 Positions - Other Count (2.0) (2.0)  
 Personal Services 126,802 122,463  
 42 All Other (126,802) (122,463)

44 **TOTAL** -0- -0-

46 Provides for the allocation  
 48 of funds through the transfer  
 of 1/2 of one Civil Engineer  
 50 III position, 1/2 of one  
 Engineering Technician V

position, one Engineering Technician III position and one Engineering Technician IV position from the Engineering and Realty program, General Fund and the elimination of one Chief Planner position.

**Geographic Based Information Services**

12	Positions - Other Count	(-3.0)	(-3.0)
13	Personal Services	(107,131)	(113,183)
14	All Other	(157,800)	(186,800)
16	<b>TOTAL</b>	<b>(264,931)</b>	<b>(299,983)</b>

Provides for the deallocation of funds through the transfer of this program to the Division of Data Processing in the Department of Administrative and Financial Services. Transferred are 2 Geographic Based Information Services Coordinator positions and one Programmer Analyst position and all equipment belonging to the program.

**Maine Conservation Corps**

34	Personal Services	(60,834)	(60,834)
35	All Other	(108,820)	(112,186)
36	<b>TOTAL</b>	<b>(169,654)</b>	<b>(173,020)</b>

Provides for the deallocation of funds to transfer the Maine Conservation Corps from the Department of Conservation to the Department of Labor.

**DEPARTMENT OF CONSERVATION TOTAL**

(406,094)	(448,662)
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

6	Positions - Other Count	(0.5)	(0.5)
7	Personal Services	44,764	42,822
8	All Other	188,066	238,182
10	<b>TOTAL</b>	<b>232,830</b>	<b>281,004</b>

Provides for the allocation of funds through the transfer of one Systems Team Leader position, one Personnel Specialist position and one Accountant II position from the Administration - Environmental Protection, General Fund and the elimination of one Personnel Manager position, one Clerk Typist II position and one Accountant II position. All Other funds are from reductions in telecommunications, computer maintenance, software licensing and programming services.

**Bureau of Hazardous Materials and Solid Waste Control**

34	Personal Services	6,532	6,330
35	All Other	164	159
36	<b>TOTAL</b>	<b>6,696</b>	<b>6,489</b>

Provides funds for the transfer of a Word Processor position and the deletion of a Clerk Typist II position.

**Maine Environmental Protection Fund**

46	Personal Services	20,809	28,595
47	All Other	(20,809)	(28,595)
50	<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>



2 Provides for the allocation  
 4 of funds through the transfer  
 6 of 2 1/2-time Biologist I  
 8 positions from the Water  
 10 Quality Control program,  
 12 General Fund, 2 Environmental  
 14 Specialist IV positions from  
 16 the Air Quality Control  
 18 program, General Fund and one  
 20 Civil Engineer I position  
 22 from the Land Quality Control  
 24 program, General Fund. One  
 26 Environmental Specialist II  
 28 position, one Environmental  
 30 Specialist III position, one  
 32 Chemist III position and one  
 34 Civil Engineer I position are  
 36 eliminated.

**Bureau of Hazardous Materials  
 and Solid Waste Control**

24	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	49,694	48,011
	All Other	1,252	1,209
28	<b>TOTAL</b>	<u>50,946</u>	<u>49,220</u>

30 Provides funds for the  
 32 transfer of an Environmental  
 34 Specialist III position from  
 36 the Federal Super Fund Grant  
 to the Uncontrolled Sites  
 Fund.

**DEPARTMENT OF ENVIRONMENTAL  
 PROTECTION**

38	<b>TOTAL</b>	<u>290,472</u>	<u>336,713</u>
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40 **HUMAN SERVICES, DEPARTMENT OF**

42 **Long-term Care - Human Services**

44	All Other	(500,000)	(500,000)
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46 Provides for the deallocation  
 48 of funds through a reduction  
 50 in the Home Based Care  
 program.

2 **DEPARTMENT OF HUMAN SERVICES**

4	<b>TOTAL</b>	<u>(500,000)</u>	<u>(500,000)</u>
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6 **LABOR, DEPARTMENT OF**

8 **Job Training Partnership  
 Program**

10	Personal Services	60,834	60,834
12	All Other	108,820	112,186
14	<b>TOTAL</b>	<u>169,654</u>	<u>173,020</u>

16 Provides for the allocation  
 18 of funds to transfer the  
 20 Maine Conservation Corps from  
 the Department of  
 Conservation to the  
 Department of Labor.

22 **Safety Education and Training  
 Programs**

24	Personal Services	151,505	148,197
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28 Provides for the allocation  
 30 of funds for the distribution  
 32 of 40% of the personal  
 34 services costs of the  
 36 following positions from the  
 38 Administration - Bureau of  
 40 Labor Standards, General  
 42 Fund: one Director, Bureau of  
 44 Labor Standards position, one  
 46 Deputy Director, Bureau of  
 48 Labor Standards position, one  
 Clerk IV position, one  
 Accountant II position, one  
 Account Clerk II position,  
 one Clerk Typist II position,  
 one Clerk Stenographer III  
 position and one Director,  
 Research and Statistics  
 position.

50 **Safety Education and Training  
 Programs**

50	Personal Services	63,765	61,494
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2	Provides for the allocation of funds for the distribution of 65% of the cost of the following positions from the Regulation and Enforcement program, General Fund: one Director, Industrial Safety position and one Clerk Stenographer III position.		
12	<b>DEPARTMENT OF LABOR TOTAL</b>	384,924	382,711
14	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
16	<b>Augusta Mental Health Institute</b>		
20	Positions - Other Count	(-1.0)	(-1.0)
22	Personal Services	(24,728)	(24,757)
24	All Other	(27,882)	(27,882)
26	Capital Expenditures	(34,698)	
28	<b>TOTAL</b>	(87,308)	(52,639)
30	Provides for the deallocation of funds from the elimination of one Medical Laboratory Supervisor position and reductions in contracted professional services, repairs and Capital Expenditures.		
36	<b>Augusta Mental Health Institute</b>		
38	Personal Services	193,137	193,319
40	All Other	35,103	34,921
42	<b>TOTAL</b>	228,240	228,240
44	Provides for the allocation of funds as a result of increased 3rd-party revenue.		
46	<b>Bangor Mental Health Institute</b>		
48	Positions - Other Count	(14.0)	(14.0)
50	Personal Services	291,548	405,904

2	Provides for the allocation of funds for 14 Nurse II positions to correct the Department of Human Services hospital licensing deficiencies.		
10	<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL</b>	432,480	581,505
12	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
16	<b>Banking - Bureau of</b>		
18	Positions - Other Count	(10.0)	(10.0)
20	Personal Services	480,126	473,611
22	All Other	126,622	129,263
24	Provides for the allocation of funds for the transfer of the Bureau of Banking - Securities Division to a dedicated account. Allocates additional funds for the Securities Division's estimated STA-CAP and DI-CAP costs. The following 10 positions will be transferred to the dedicated account: one Clerk Typist II position, one Clerk Typist III position, one Legal Secretary position, one Administrative Secretary position, one Securities Specialist position, one Securities Registration Supervisor position, one Securities Enforcement Supervisor position, one Securities Administrator position, one Senior Securities Specialist position and one Staff Attorney position. This request is funded through the transfer of \$850,000 in initial and renewal sales		

representative licensing fees  
from the General Fund to the  
dedicated account.

**DEPARTMENT OF PROFESSIONAL AND  
FINANCIAL REGULATION  
TOTAL**

	606,748	602,874
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**SECRETARY OF STATE,  
DEPARTMENT OF THE**

**Lobbyist Registration**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(39,250)	(38,357)
All Other	(9,725)	(9,966)
<b>TOTAL</b>	<b>(48,975)</b>	<b>(48,323)</b>

Provides for the deallocation  
of funds from the elimination  
of the Lobbyist Registrar  
position and related general  
operating expenses. Funds  
will be available from fiscal  
year 1992-93 balances to  
provide for separation costs.

**DEPARTMENT OF THE SECRETARY  
OF STATE  
TOTAL**

	(48,975)	(48,323)
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**TREASURER OF STATE, (OFFICE OF)**

**Administration - Treasury**

Positions - Other Count	(2.0)	(2.0)
Personal Services	58,609	58,603

Provides for the allocation  
of funds through the transfer  
of one Clerk Typist II  
position and one Auditor I  
position from the General  
Fund account to establish a  
new account to audit bottle  
deposits. This account will  
be funded through the Maine  
Solid Waste Management Fund.

**(OFFICE OF) TREASURER OF STATE  
TOTAL**

	58,609	58,603
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**SECTION B-4  
TOTAL ALLOCATIONS**

	\$1,135,940	\$1,291,563
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**Sec. B-5. Allocations.** In order to provide for the necessary  
expenses of operation and administration of the Bureau of  
Alcoholic Beverages and Lottery Operations and the State Liquor  
Commission, the following amounts are allocated from the revenues  
derived from operations of the State Alcoholic Beverage Fund for  
the fiscal years ending June 30, 1994 and June 30, 1995 to carry  
out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND FINANCIAL  
SERVICES, DEPARTMENT OF**

**Alcoholic Beverages - General  
Operation**

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(\$277,824)	(\$266,702)

Provides for the deallocation  
of funds from the elimination  
of one Deputy Director  
position, one Retail Store  
Supervisor position, one  
Clerk III position, one  
Assistant Retail Store  
Manager position, 2 Retail  
Store Manager positions and  
one Store Clerk position.  
This request will result in  
additional General Fund  
revenues of \$277,824 in  
fiscal year 1993-94 and  
\$266,702 in fiscal year  
1994-95.

**Alcoholic Beverages - General  
Operation**

Positions - Legislative Count	(-27.5)	(-27.5)
Positions - Other Count	(-2.5)	(-2.5)
Personal Services	(481,300)	(821,300)
All Other	(155,600)	(207,500)

TOTAL (636,900) (1,028,800)

Provides for the deallocation of funds from the closing of 11 state-run retail liquor stores. Provides for the elimination of 12 Store Manager positions, 7 Assistant Manager positions, 7 Retail Store Clerk positions, 1.5 part-time Retail Store Clerk positions and supporting costs in fiscal year 1993-94; and the additional elimination of 2.5 Seasonal Retail Store Clerk positions in fiscal year 1994-95. This request will result in \$1,242,600 in additional General Fund revenues for fiscal year 1993-94 and \$1,035,400 additional General Fund revenues in fiscal year 1994-95.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

TOTAL (914,724) (1,295,502)

**SECTION B-5**

TOTAL ALLOCATIONS (\$914,724) (\$1,295,502)

**Sec. B-6. Allocations.** In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the Maine State Lottery Commission, the following amounts are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Lottery Operations**

Positions - Legislative Count (-7.0) (-7.0)  
 Personal Services (\$44,786) (\$208,964)

Provides for the deallocation of funds from the elimination of 2 Field Representative positions and 5 Account Clerk I positions. These positions will be eliminated by January 1, 1994. This proposal will result in an increase in General Fund revenue of \$992,450 in fiscal year 1993-94 and \$2,376,154 in fiscal year 1994-95.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

TOTAL (44,786) (208,964)

**SECTION B-6**

TOTAL ALLOCATIONS (\$44,786) (\$208,964)

**Sec. B-7. Allocations.** The following funds are allocated from Augusta State Airport funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

**TRANSPORTATION, DEPARTMENT OF**

**Augusta State Airport**

Positions - Other Count (-2.0) (-2.0)  
 Personal Services (\$52,731) (\$46,594)

Provides for the deallocation of funds through the elimination of 2 Airport Custodian positions.

**DEPARTMENT OF TRANSPORTATION**

TOTAL (52,731) (46,594)

**SECTION B-7**

TOTAL ALLOCATIONS (\$52,731) (\$46,594)

**Sec. B-8. Allocations.** The following funds are allocated from Island Ferry Service funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

2 **TRANSPORTATION, DEPARTMENT OF**

4 **Island Ferry Service**

6 Positions - Other Count (-2.0) (-2.0)  
 Personal Services (\$71,137) (\$74,134)

8 Provides for the deallocation  
 10 of funds through the  
 12 elimination of one Assistant  
 14 Ferry Port Engineer position  
 and one Storekeeper II  
 position.

16 **DEPARTMENT OF TRANSPORTATION**  
**TOTAL**

(71,137) (74,134)

18 **SECTION B-8**  
 20 **TOTAL ALLOCATIONS**

(\$71,137) (\$74,134)

22 **Sec. B-9. Allocation.** The following funds are allocated from  
 the Prison Industries Fund for the fiscal years ending June 30,  
 24 1994 and June 30, 1995 to carry out the purposes of this Part.

26 **CORRECTIONS, DEPARTMENT OF**

28 **State Prison**

30 Positions - Other Count (1.0) (1.0)  
 32 Personal Services \$29,930 \$29,904

34 Provides for the allocation  
 36 of funds for the transfer of  
 one Account Clerk I position  
 from the General Fund.

38 **DEPARTMENT OF CORRECTIONS**  
 40 **TOTAL**

\$29,930 \$29,904

42 **Sec. B-10. Allocations.** Allocations for certain enterprise  
 fund accounts appearing in this Part that are not specifically  
 44 allocated in another Act are included in this Part for  
 informational purposes only.

46 **Sec. B-11. Allocations.** The following funds are allocated from  
 48 the Bureau of Data Processing Fund for the fiscal years ending  
 June 30, 1994 and June 30, 1995 to carry out the purposes of this  
 50 Part.

1993-94 1994-95

4 **ADMINISTRATIVE AND FINANCIAL**  
 6 **SERVICES, DEPARTMENT OF**

8 **Division of Data Processing**

8 Positions - Other Count (2.0) (2.0)  
 10 Personal Services \$113,137 \$111,543  
 12 All Other 34,278 35,378

14 **TOTAL** 147,415 146,921

16 Provides for the allocation  
 18 of funds and transfer of  
 positions from the Department  
 of Conservation, Geographic  
 Based Information Services  
 20 program to the Division of  
 Data Processing. Transferred  
 22 are one Geographic Based  
 Information Services  
 24 Coordinator position, one  
 Geographic Based Information  
 Services Administrator  
 26 position and all equipment  
 belonging to the program.  
 28 The Geographic Internal  
 Service program will be  
 30 self-supporting within the  
 Division of Data Processing  
 32 through the sale of  
 34 subscriptions to the system.

36 **Division of Data Processing**

38 Positions - Other Count (3.0) (3.0)  
 40 Personal Services 107,131 113,183  
 All Other 157,800 186,800

42 **TOTAL** 264,931 299,983

44 Provides for the allocation  
 46 of funds and transfer of  
 positions from the Department  
 of Conservation, Geographic  
 Based Information Services  
 48 Program to the Division of  
 50 Data Processing. Transferred

are 2 Geographic Based Information Services Coordinator positions, one Programmer Analyst position and all equipment belonging to the program. The Geographic Internal Service program will be self-supporting within the Division of Data Processing through the sale of subscriptions to the system.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

<b>TOTAL</b>	\$412,346	\$446,904
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**PART C**

**Sec. C-1. 5 MRSA §1541, sub-§10** is amended to read:

10. Other rights, powers and duties. To exercise the rights, powers and duties conferred and imposed by law upon the State Auditor which that were effective November 9, 1931 insofar as these relate to financial administration and general accounting control of the State Government, involving the keeping of general accounts, the auditing before payment of all bills or vouchers and the authorizing of all claims against the State for which appropriations have been made. The State Controller may delegate authority for final approval of bills and vouchers to state agencies subject to adequate safeguards. This delegation of authority may be revoked by the State Controller at any time. The State Controller shall set up and maintain special accounts with respect to moneys money received for designated purposes from the Federal Government.

**Sec. C-2. 5 MRSA §1621**, as amended by PL 1975, c. 771, §74, is further amended to read:

**§1621. Authorization of audit**

Whenever it seems advisable to the Governor, he the Governor may cause the books and accounts of the State or any department or agency thereof to be audited, and for that purpose may employ auditors other than those employed by the State Department of Audit. ~~In any event, the Governor shall cause an audit of the books of the State to be made at least once in every 4 years by auditors other than those employed by the State Department of Audit.~~

**Sec. C-3. 5 MRSA §1664, first ¶** is amended to read:

The state budget document, setting forth a financial plan for the State Government for each fiscal year of the ensuing biennium, shall must be set up in 3 2 parts, the nature and contents of which shall must be as follows:

**Sec. C-4. 5 MRSA §1664, last ¶**, as amended by PL 1989, c. 934, Pt. C, §1, is repealed.

**Sec. C-5. 36 MRSA §4641-B**, as amended by PL 1993, c. 6, Pt. D, §2 and as affected by §5, is amended by adding at the end a new paragraph to read:

For fiscal years 1993-94 and 1994-95, the State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall pay \$2,000,000 of the revenues to the Maine State Housing Authority in 12 equal monthly installments each fiscal year for deposit in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853, and shall credit the balance of the revenues to the General Fund. This paragraph is repealed June 30, 1995.

**Sec. C-6. 36 MRSA §6207, sub-§1, ¶A-1**, as enacted by PL 1989, c. 878, Pt. B, §37, is amended to read:

~~A-1. Fifty percent of that portion of the benefit base that exceeds 4.5% but does not exceed 8.5% of household income, plus 100% Seventy percent of that portion of the benefit base that exceeds 8.5% 7.0% of income to a maximum payment of \$3,000 \$500.~~

**Sec. C-7. 36 MRSA §6207, sub-§2**, as amended by PL 1991, c. 780, Pt. Q, §3, and affected by §5, is further amended to read:

2. **Income eligibility.** Claimants with household incomes in excess of \$50,000 \$25,000 are not eligible for a benefit.

**Sec. C-8. 38 MRSA §2201, 3rd ¶**, as amended by PL 1991, c. 591, Pt. R, §13 and as repealed and replaced by c. 824, Pt. A, §88, is repealed and the following enacted in its place:

Funds related to administration may only be expended in accordance with allocations approved by the Legislature for administrative expenses directly related to the agency's and the department's programs, including actions by the department necessary to abate imminent threats to public health, safety and welfare posed by the illegal disposal of solid waste. Funds related to operations may only be expended in accordance with

allocations approved by the Legislature and solely for the development and operation of publicly owned facilities owned or approved by the agency and for the repayment of any obligations of the agency incurred under article 3. These allocations must be based on estimates of the actual costs necessary for the agency and the department to administer their programs, to provide financial assistance to regional associations and to provide other financial assistance necessary to accomplish the purposes of this chapter. Beginning in the fiscal year ending on June 30, 1991 and thereafter, the fund must annually transfer to the General Fund an amount necessary to reimburse the costs of the Bureau of Taxation incurred in the administration of Title 36, section 5219-D and Title 36, chapter 719 and an amount equal to the General Fund revenues lost as the result of Title 36, sections 2526 and 5219-D. Beginning in the fiscal year ending June 30, 1994 and thereafter, the fund must support allocations approved by the Legislature for administrative expenses and reimbursement costs directly related to the administration of Title 32, section 1866, subsection 7 and Title 32, section 1866-A by the Treasurer of State. Allowable expenditures include "Personal Services," "All Other" and "Capital Expenditures" associated with all agency activities other than those included in the operations account.

Sec. C-9. Transfer to the Reserve for General Fund Operating Capital. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1993, an amount not to exceed \$1,500,000 must be transferred to the Reserve for General Fund Operating Capital from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds. This section is effective takes effect June 30, 1993.

PART D

Sec. D-1. Fiscal agent for cultural agencies. The Maine State Library business office shall serve as the fiscal agent for the Maine Historic Preservation Commission and the Maine Arts Commission, to include functions such as processing payment vouchers, processing contract documents, preparing budget and work program documents, preparing human resources documents, preparing personnel payrolls and other related, required fiscal activities.

Essential fiscal records of the various cultural agencies must be transferred to the Maine State Library and maintained and stored pursuant to standard practices and procedures.

PART E

Sec. E-1. 3 MRSA §927, sub-§10, ¶B, as amended by PL 1993, c. 92, §6, is further amended to read:

B. Independent agencies:

- (1) Board of Trustees of the University of Maine System;
(2) Board of Trustees of the Maine Maritime Academy;
(4) Arborist Examining Board;
(5) State Board of Examiners of Psychologists;
(6) Board of Commissioners of the Profession of Pharmacy;
(7) Alcohol and Drug Abuse Planning Committee; and
(8) --Maine Science and Technology Commission; and
(9) Advisory Commission on Radioactive Waste.

Sec. E-2. 5 MRSA §12004-G, sub-§31-A, as enacted by PL 1989, c. 503, Pt. A, §18, is amended to read:

Table with 4 columns: Section, Maine Science and Technology, Expenses Only, 5 MRSA. Row 31-A shows \$13122 and \$13122-A.

Sec. E-3. 5 MRSA §13001, sub-§1, ¶E, as enacted by PL 1991, c. 854, Pt. D, §1, is amended to read:

E. The Executive Director President of the Maine Science and Technology Commission Foundation;

Sec. E-4. 5 MRSA §13004, sub-§§2 and 4, as enacted by PL 1991, c. 854, Pt. D, §1, are amended to read:

2. Science and technology infrastructure. The Maine Science and Technology Commission Foundation, in cooperation with the University of Maine System, the Maine Technical College System and the private sector, is responsible for developing strategies and an action plan for strengthening the State's

science and technology infrastructure and enterprise that must include research and development. These strategies and action plan must be considered in the development of the long-term economic development plan for the State. The council shall also consider the research and development strategy undertaken by the Maine Science and Technology Commission Foundation pursuant to Private and Special Law 1991, chapter 68.

4. **Financial support for business development.** The Finance Authority of Maine, in consultation with the banking community and the private sector, is responsible for developing strategies and an action plan to provide financial support to facilitate the growth and development of business enterprises and entrepreneurs involved in the development and fabrication of new commercial products and to promote modernization and conversion of existing firms. Financial support may include, but is not limited to, loans, equity capital and tax incentives. The Finance Authority of Maine shall seek input from the Maine Science and Technology Commission Foundation and the Maine World Trade Association to ensure that financial needs for strengthening the State's science and technology infrastructure and international commerce activities are appropriately considered and integrated in the financial support strategies and action plan. These strategies and action plan must be considered in the development of the long-term economic development plan.

Sec. E-5. 5 MRSA §13121, sub-§3, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-6. 5 MRSA §13121, sub-§3-A is enacted to read:

3-A. EPSCoR. "EPSCoR" means the Experimental Program to Stimulate Competitive Research.

Sec. E-7. 5 MRSA §13121, sub-§4, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-8. 5 MRSA §13121, sub-§4-A is enacted to read:

4-A. Foundation. "Foundation" means the Maine Science and Technology Foundation.

Sec. E-9. 5 MRSA §13121, sub-§§6 to 8 are enacted to read:

6. President. "President" means the President of the Maine Science and Technology Foundation.

7. SBIR program. "SBIR program" means the small business innovation research program enacted pursuant to the federal Small Business Innovation Development Act of 1982, Public Law 97-219.

which provides funds to small businesses to conduct innovation research having commercial application.

8. Small business. "Small business" as related to eligibility to participate in the SBIR program is defined pursuant to 13 Code of Federal Regulations, Section 121.

Sec. E-10. 5 MRSA §13122, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-11. 5 MRSA §§13122-A to 13122-H are enacted to read:

§13122-A. Establishment

The Maine Science and Technology Commission is reconstituted as the Maine Science and Technology Foundation and as a nonprofit corporation with public and charitable purposes. The duties, activities and operations of the foundation are within the provisions of Section 501(c)(3) of the Internal Revenue Code.

§13122-B. Purpose

The foundation shall encourage, promote, stimulate and support; research and development of relevance to the State; technology transfer activities that increase the competitiveness of businesses and public institutions of higher education in the State; effective and efficient application of technologies in the public and private sectors; scientific and technological education and training; the development of new commercial products and the fabrication of such products in the State; and cooperative efforts among government, the private sector and universities and colleges for the purposes outlined in this chapter.

§13122-C. Board of directors

The foundation is governed and all of its powers exercised by a board of directors, which must consist of a minimum of 12 directors from the private sector, a maximum of 10 directors from the public and educational sectors and one director from labor. The President of the Senate and the Speaker of the House of Representatives shall jointly appoint 2 members from the joint standing committee of the Legislature having jurisdiction over economic development matters to serve as ex officio members. Directors from the public sector must be department commissioners or hold equivalent positions and directors from the educational sector must be presidents or vice-presidents or hold equivalent positions. The Governor shall appoint all directors subject to review by the joint standing committee of the Legislature having



jurisdiction over economic development matters and to confirmation by the Legislature.

**§13122-D. Terms**

Directors of the board are appointed for 6-year terms. The initial appointments must be staggered as follows: one third of the directors must be appointed for 2-year terms; one third for 4-year terms; and 1/3 for 6-year terms. Board members may serve no more than 2 full consecutive terms. Public sector directors must serve terms coincident with the terms of their public sector appointments.

**§13122-E. Officers**

The board of directors of the foundation shall elect a chair, a vice-chair, a secretary and a treasurer from among its members. Each officer serves for a one-year term and is eligible for reelection. As provided in section 13125, the president is appointed by the board of directors and serves at the pleasure of the board of directors. The president is a director and chief executive officer of the foundation. The president may not be appointed from among the other directors.

**§13122-F. Quorum**

A majority of the directors constitutes a quorum for the transaction of business and the acts of a majority of the directors present at any meeting at which a quorum is present are deemed the acts of the board of directors.

**§13122-G. Executive committee**

The board of directors may elect an executive committee of not less than 6 members who, in intervals between meetings of the board, may transact such business of the foundation as the board may authorize from time to time. Unless otherwise provided by the bylaws of the foundation, a majority of the committee constitutes a quorum for the transaction of such business and the acts of a majority of the members of the committee present at any meeting at which a quorum is present are deemed the acts of the committee.

**§13122-H. Report**

The foundation shall report annually on its activities to the joint standing committee of the Legislature having jurisdiction over economic development matters.

**Sec. E-12. 5 MRSA §13123**, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

**Sec. E-13. 5 MRSA §§13123-A to 13123-H** are enacted to read:

**§13123-A. Duties of foundation**

The foundation shall:

1. State science and technology organization. Be the principal science and technology organization for State Government;

2. Policy. Recommend to the Governor and the Legislature policies and programs essential to the advancement and integration of science and technology into the State's economic fabric;

3. Regional technology development. In cooperation with the Economic Development and Business Assistance Coordinating Council, review the technological development potential of various regions of the State and cooperate with and make recommendations to the Legislature, state agencies, local governments, local technological development agencies, the Federal Government, private businesses and individuals for the realization of such development potential;

4. Work force analysis. In cooperation with the Department of Labor, collect, analyze and disseminate information and issue periodic reports relating to the scientific and technological work force supply and demands in the State;

5. Emerging technologies. Identify emerging technologies that provide significant promise for the development of job-creating businesses and disseminate relevant information on individuals and businesses involved in such areas to the Department of Economic and Community Development, small business development centers and their subcenters and other state, local and nonprofit agencies and organizations responsible for economic development;

6. Research facilities. Prepare and periodically issue a register of scientific and technological research facilities in the State;

7. Roster. Establish and keep current a roster of high technology firms based in the State;

8. Biennial report. Submit to the Governor, the Legislature and its corporators not later than 120 days after the

close of each biennial budget period a complete report on the activities of the foundation in the previous biennial period and a statement on its proposed and projected activities for the ensuing biennial budget period and the relationship of these activities to the State's economic development policies. The report must include evaluation benchmarks for all programs and activities funded by the foundation, recommendations as to further actions that may be suitable for achieving the purposes of this chapter and an accounting of its receipts, expenditures, assets and liabilities at the end of its biennial fiscal period.

**9. Conferences and reports.** Sponsor and conduct conferences and studies, collect and disseminate information and issue periodic reports relating to scientific and technological research, development and education in the State:

**10. Infrastructure.** Support the development and availability of an overall infrastructure conducive to research, technology development and education in the State:

**11. Research, development and education.** Foster and support scientific and technological research, development, education, training and transfer in the State, through grants and contracts or other appropriate means, in cooperation with the Federal Government, the State Government and the political subdivisions of State Government, educational institutions, nonprofit institutions and organizations, business enterprises and other persons concerned with scientific and technological research, development and education in the State:

**12. Small business innovation research.** Assist small and emerging science and technology-oriented businesses in applying for federal research grants, including dissemination of information on the availability of any such grants:

**13. Cooperation with state agencies and other organizations.** In developing and implementing its powers, duties, responsibilities and programs, consider the state economic development strategy and the policies and activities of the Department of Economic and Community Development. All state agencies and public postsecondary institutions shall cooperate and work closely with the foundation in carrying out the purposes of this chapter:

**14. Public awareness.** Make its services and activities known to the public at large:

**15. Annual audit.** Submit to the Treasurer of State, within 120 days after the close of the foundation's fiscal year, its annual financial report certified by an independent certified

public accountant, who may be the accountant or a member of the firm of accountants who regularly audit the books and accounts of the foundation, selected by the foundation. The foundation is subject to any further audit and review determined necessary by the Governor or the Legislative Council at the expense of the State:

**16. Adoption of bylaws.** Adopt bylaws, through the board of directors, consistent with this chapter for the governance of its affairs. The board of directors has the general powers accorded corporations under Title 13-A, section 202:

**17. Employees.** Fix, through the board of directors, the compensation of all employees of the foundation; and

**18. Other duties.** Do all things necessary or convenient to carry out the lawful purposes of the foundation under this chapter.

#### **§13123-B. Powers**

The foundation may:

**1. Suit.** Sue or to be sued in its own name:

**2. Application for and receipt of funds.** Apply for and receive funds from any private source or governmental entity, whether by way of grant, donation, loan or any other manner. The State Controller shall pay the foundation's total state allotment for each fiscal year to the foundation on July 1st of that year:

**3. Invest funds.** Invest, reinvest and use on behalf of the foundation and for any of its purposes funds received from any source for carrying out this chapter, including the use of funds for program and administrative costs, and expand interest earnings on those funds as appropriate to implement this chapter:

**4. Real and personal property.** Purchase, seek, receive, hold, lease, acquire by foreclosure, operate, manage, license, sell, convey, transfer, grant or lease real and personal property, together with those rights and privileges that may be incidental and appurtenant to the property and the use of the property, including, but not limited to, any real or personal property acquired by the foundation from time to time in the satisfaction of debts or enforcement of obligations:

**5. Expenditures and obligations regarding real and personal property.** Make all expenditures and incur any obligations reasonably required in the exercise of sound business principles to secure possession of, preserve, maintain, insure and improve

real and personal property or interest in real and personal property acquired by the foundation;

6. Securities. Acquire, subscribe for, own, hold, sell, assign, transfer, mortgage or pledge the stock, shares, bonds, debentures, notes or other securities and evidences of interest in or indebtedness of any person, firm, corporation, joint stock company, partnership, association or trust and, while the owner or holder thereof, exercise all the rights, powers and privileges of ownership, including the right to vote;

7. Encumbrance of property. Mortgage, pledge or otherwise encumber any property right or thing of value acquired pursuant to the powers contained in subsection 3, 4 or 5 as security for the payment of any part of the purchase price of the property right or thing of value;

8. Equity investments and loans. Make direct equity investments in or loans to science and technology-oriented small businesses in the State or in joint ventures in research and development activities in the State;

9. Contracts and liabilities. Make contracts, including contracts for services, and incur liabilities for any of the purposes authorized in those contracts;

10. Debt. Borrow money for any of the purposes authorized in this chapter; incur debt, which includes the issuance of 501(c)(3) bonds, debt, notes or other evidences of indebtedness, whether secured or unsecured; and secure the same by mortgage, pledge, deed of trust or other lien on its property, rights and privileges of every kind and nature, or any part of or interest in any of them;

11. Seal. Have and use a corporate seal; and

12. Other powers. Do any act or thing necessary or useful for carrying out any of its powers, duties or purposes.

**§13123-C. Limitation of powers**

The foundation may not enter into contracts, obligations or commitments of any kind on behalf of the State or any of its agencies, nor may it have the power of eminent domain or any other power not provided to business corporations generally. Bonds, notes and other evidences of indebtedness of the foundation may not in any way be a debt or liability of the State or constitute a pledge of the faith and credit of the State.

**§13123-D. Liability of officers, directors and employees**

All officers, directors, employees and other agents of the foundation entrusted with the custody of the securities of the foundation or authorized to disburse the funds of the foundation must be bonded either by a blanket bond or by individual bonds with a surety bond or bonds with a minimum limitation of \$100,000 coverage for each person covered by the bond or bonds, conditioned upon the faithful performance of their duties. The premiums for the bond or bonds must be paid out of the assets of the foundation.

**§13123-E. Prohibited interests of officers, directors and employees**

An officer, director or employee of the foundation or a spouse or dependent child of any of those individuals may not receive any direct personal benefit from the activities of the foundation in assisting any private entity. This section does not prohibit corporations or other entities with which an officer or director is associated by reason of ownership or employment from participating in science and technology activities with the foundation if ownership or employment is made known to the board and the officer or director abstains from voting on matters relating to such participation. This prohibition does not extend to corporators who are not officers or directors of the foundation.

**§13123-F. General conditions; dissolution**

The foundation shall operate as a nonprofit organization consistent with its composition and broad public purposes. The following conditions apply to the operation or dissolution of the foundation.

1. Net earnings of foundation. No part of the net earnings of the foundation may benefit any member, officer, director or employee except that the foundation may pay reasonable compensation for services rendered and otherwise hold, manage and dispose of its property in furtherance of the purposes of the foundation.

2. Dissolution of foundation. The foundation and its corporate existence continue until terminated by law. Upon termination, all property purchased with General Fund money and unexpended General Fund appropriations must be transferred to the State before paying or making provision for the payment of all other liabilities of the foundation. All other property and unexpended funds must be handled according to the provisions outlined in the bylaws of the foundation.

§13123-G. Liberal construction

This chapter must be construed liberally to effect the interest and purposes of the foundation for an improved science and technology capacity building effort in the State and must be broadly interpreted to effect the intent and purposes and not as a limitation of powers.

§13123-H. Report

The foundation shall prepare and submit an annual report to the Governor and the Legislature and shall present a report of its activities to the joint standing committee of the Legislature having jurisdiction over economic development matters no later than April 1st.

Sec. E-14. 5 MRSA §13124, as enacted by PL 1987, c. 816, Pt. DD, §3, is amended to read:

§13124. Centers for innovation program

The commission foundation may enter into a matching grant program, involving consortia of college, university or other research institutions, business and government for the purpose of establishing and promoting Centers of Innovation in the State.

1. Purpose. The board foundation may make grants under the matching grant program for the following purposes:

A. Development and strengthening of joint research and development efforts, including advanced technological activities, equipment, personnel and similar activities, which that will lead to new technologies and create and preserve jobs;

B. Technical assistance and technology transfer activities on an area-wide areawide or statewide basis to transfer research and development activities into the marketplace; and

C. Technical assistance in identifying and applying new technology to Maine firms.

2. Funding. Centers shall may not receive not more than 50% of their financial support from the commission's foundation's grant program. Applicants for funds provided under this section shall secure financial commitments from profit and nonprofit groups and organizations, including the Federal Government or local and political subdivisions, and shall be are required to submit applications in accordance with policies issued by the commission foundation.

3. Award of grants. The commission foundation shall establish standards for implementation of the program and award of grants. The standards, at a minimum, shall must include the estimated economic impact, the match received from the private sector, other funding leverage, new products, processes or services to be developed, the number of expected new firms or firm expansions, the number and quality of jobs created or retained and the volume of sales and value of productivity generated and other criteria determined by the commission foundation.

4. Advisory boards. Each center shall must have an advisory board composed of representatives of the target industry, public and private post-secondary postsecondary education or other public or private research institutions, representatives of local development agencies, regional municipalities and small business development centers, with industry representatives comprising a majority of the membership on the advisory board. At least one member of the advisory board shall must be a member of the Maine Science and Technology Commission Foundation.

5. Applicants. Applicants An applicant for funding must be a public or private nonprofit institution with demonstrated proficiency in:

A. Science and technology research, technology transfer or application of technology; and

B. Grant administration.

Sec. E-15. 5 MRSA §13124-A, as enacted by PL 1991, c. 219, is repealed.

Sec. E-16. 5 MRSA §§13124-B and 13124-C are enacted to read:

§13124-B. Experimental program to stimulate competitive research

The foundation is responsible for the administration of the Maine Experimental Program to Stimulate Competitive Research, referred to in this chapter as the "Maine EPSCoR Program," which is a partnership effort between the State Government and the Federal Government to strengthen the State's science and engineering infrastructure.

1. Linkage with state policies. The policies, programs and activities of the Maine EPSCoR Program must consider the State's economic, education and science and technology strategies and policies.

2 2. Policy recommendation. Through the foundation, the  
4 Maine EPSCoR Program may recommend to the Governor and the  
6 Legislature policies and programs essential to the strengthening  
8 of the State's science and engineering infrastructure.

10 **§13124-C. SBIR technical assistance program**

12 The foundation shall establish a program to provide  
14 technical assistance to small businesses based in the State  
16 pursuant to the federal Small Business Innovation Development Act  
18 of 1982, Public Law 97-219, to develop competitive small business  
20 innovation research, or SBIR, proposals for submission to any of  
22 the federal agencies participating in the SBIR program.

24 1. Technical assistance. The technical assistance program  
26 may include, but is not limited to, small grants to hire grant  
28 writers, networking with scientists and other successful SBIR  
30 awardees, seminars on agency-specific solicitations and grant  
32 writing.

34 2. Information. The foundation shall conduct a program to  
36 inform small businesses of the federal SBIR program and the state  
38 program in order to ensure that all firms have the opportunity to  
40 participate in these programs.

42 3. Rules. The foundation shall establish eligibility  
44 requirements and award selection criteria to serve as the basis  
46 for technical assistance funding under this program.

48 4. Availability of federal funds. The provisions of this  
50 section are in effect if, and as long as, federal financial  
participation is available pursuant to the federal Small Business  
Innovation Development Act of 1982.

**Sec. E-17. 5 MRSA §§13125 and 13126, as enacted by PL 1987,**  
c. 816, Pt. DD, §3, are amended to read:

**§13125. President**

The Maine Science and Technology Commission Foundation and its programs shall be are administered by an ~~executive-director~~ a ~~president~~.

1. ~~Appointment.~~ The executive-director shall be president is appointed by the commission board of directors of the ~~foundation~~ and shall serve ~~at its~~ the board's pleasure.

2. ~~Qualifications.~~ The executive-director shall president ~~must~~ be a person with competent skills, education and experience

as determined by the commission board of directors of the ~~foundation.~~

**§13126. Powers and duties of president**

The ~~executive--director~~ president shall implement the policies and procedures of the commission foundation and be is responsible for the administration of its programs. The ~~executive--director~~ president may enter into contracts with individuals or firms with the approval of the commission foundation for services necessary to fulfill the responsibilities of this chapter. The ~~executive--director~~ president shall administer the centers for innovation program and may develop, administer and evaluate other programs and initiatives as required by the commission foundation. The ~~executive--director~~ president shall appoint and remove the staff of the office and prescribe their duties as may be necessary to implement the purposes of this chapter. Professional employees shall ~~be~~ are hired as unclassified employees. All other employees shall ~~be~~ are subject to the Civil Service Law.

**Sec. E-18. 5 MRSA §13127, sub-§7, as enacted by PL 1989, c. 529, §2, is repealed.**

**Sec. E-19. 5 MRSA §13127, sub-§8, as enacted by PL 1989, c. 529, §2, is amended to read:**

8. **Staff.** With the advice of the board, the ~~executive director~~ president of the commission foundation shall employ staff to administer and implement the programs and policies of the Marine Research Board.

**Sec. E-20. 5 MRSA §13129, as amended by PL 1989, c. 903, §§4 and 5, is further amended to read:**

**§13129. Marine research grants program**

The board may develop and administer a competitive, merit-based grant program to address marine research needs for the State as set forth in section 13127, subsection 1. In addition, the board shall make funding recommendations to the commission foundation for any research money available in the Maine Coast Environmental Trust Fund. Operation of the program and awards of grants under this program are subject to available funding.

1. **Grant criteria.** The board shall develop, and the commission foundation shall approve, criteria for awarding grants under this program. Criteria shall must include, but are not to

be limited to, the quality of the research proposal and the ability of the organization to carry out the proposed research.

2. **Peer review.** All proposals for funding shall ~~be~~ are subject to peer review by a panel of experts in the field of marine research who are not employed by or affiliated with marine research institutions within the State. The ~~commission~~ foundation, upon recommendation of the board, may contract with another entity to coordinate the peer review process.

3. **Grant decisions.** Upon recommendation of the board, the ~~commission~~ foundation shall make the final decision for awarding grants under this program. The board shall make competitive evaluations and may make recommendations to the ~~commission~~ foundation for the award of grants that conform to the granting criteria specified pursuant to this chapter that are consistent with the research priorities statement and action plan developed under section 13128.

Sec. E-21. 5 MRSA §13130, sub-§4, as enacted by PL 1989, c. 903, §6, is amended to read:

4. **Use and administration of trust.** Trust funds must be used to provide grants to meet the purposes of this section. Administration of the awards is pursuant to section 13129. In addition, the ~~commission~~ foundation shall administer the trust as follows.

A. Unless otherwise specified by the source of a contribution to the trust, 50% of a contribution to the trust must be deposited in a principal account and maintained as a permanent endowment. The income earned on funds held in this account, combined with the remaining 50% of funds contributed to the trust, must be deposited in an operating account and made available for disbursement as grants to accomplish the purposes of this section and as expenditures for purposes of administering the trust.

B. An executive agency is not eligible to receive funding from the trust unless the agency jointly undertakes a research proposal with another entity that is not an executive agency.

C. The ~~commission~~ foundation shall give preference to institutions, organizations or entities located and operated in the State.

D. Principal, or interest earned from principal, with special instructions from contributors must be awarded in accordance with the contributors' instructions.

E. All money in the trust not immediately required for payment, pursuant to the provisions of this chapter, must be invested by the Treasurer of State as authorized by section 138, except that the securities in which the trust money is invested must remain part of the trust until exchanged for other securities and the income from all investments must remain a part of the trust unless prohibited by federal law.

Sec. E-22. 7 MRSA §231, sub-§1, as repealed and replaced by PL 1989, c. 878, Pt. A, §21, is amended to read:

1. **Members; terms.** The Commission on Biotechnology and Genetic Engineering, as established in Title 5, section 12004-I, subsection 20-A, shall ~~be~~ is composed of 11 members, including 3 ex officio members and 8 members appointed by the Governor, subject to approval by the joint standing committee of the Legislature having jurisdiction over agriculture matters and confirmation by the Legislature. To provide the knowledge and experience necessary for carrying out the duties of the commission, ~~one person shall~~ the following members must be appointed: one person who has practical experience and knowledge in agricultural procedures, one who has practical experience and knowledge in environmental and conservation issues, a health care professional, a representative from the forest products industry, a representative from the marine fisheries industry, a person appointed to represent the general public, one practicing scientist who shall ~~be~~ is a representative of industry and one practicing scientist who shall ~~be~~ is a representative of the academic community. The terms shall ~~be~~ are for 4 years, except that, of the initial appointees, 2 shall serve 4-year terms, 2 shall serve 3-year terms, 2 shall serve 2-year terms and 2 shall serve a one-year term. Any vacancy shall must be filled by an appointment for the remainder of the unexpired term. The 3 ex officio members are: the Commissioner of Agriculture, Food and Rural Resources or the commissioner's designee; the Director of the Maine Agricultural Experiment Station; and the Executive Director President of the Maine Science and Technology ~~Commission~~ Foundation.

Sec. E-23. 36 MRSA §1760, sub-§68, as enacted by PL 1989, c. 533, §8, is amended to read:

68. **Maine Science and Technology Foundation.** Sales to institutions incorporated as nonprofit organizations which that conduct scientific and technological research solely for the Maine Science and Technology ~~Commission~~ Foundation and receive funding pursuant to Title 5, chapter 385;

Sec. E-24. **Transition.**

2 1. **Transition.** The complete transition of the Maine  
 4 Science and Technology Commission, referred to in this section as  
 6 the "commission," to a nonprofit corporation named the Maine  
 8 Science and Technology Foundation, referred to in this section as  
 10 the "foundation," must occur by October 1, 1993, at which time  
 12 the commission is dissolved. During the transition period the  
 14 commission is a state agency within the Executive Department. In  
 16 order for the commission to meet its programmatic obligations  
 18 during the transition period, the Department of Administrative  
 20 and Financial Services shall work and cooperate with the  
 22 commission to ensure continuity in the allocation and  
 24 disbursement of General Fund money and federal funds to the  
 26 commission and to assist the commission in making the transition  
 28 to a nonprofit corporation.

2 2. **Bylaws and other operational materials.** In order to  
 4 provide for an orderly and smooth transition to the initial  
 6 organization of the foundation, the commission shall prepare and  
 8 submit the following operational materials for consideration by  
 10 the board of directors of the foundation at its first meeting:  
 12 draft bylaws, foundation staff job descriptions, health and  
 14 employment insurance plans and any other materials necessary for  
 16 the foundation's board of directors to take action at its initial  
 18 meeting.

2 3. **Slate of nominees.** The commission shall serve as the  
 4 nominating committee for the selection of nominees for members of  
 6 the board of directors of the foundation and shall submit a slate  
 8 of nominees to the Governor no later than July 30, 1993.

2 4. **First meeting of foundation.** Unless otherwise indicated  
 4 by the Governor, the nominees for members of the board of  
 6 directors of the foundation shall assume their responsibilities  
 8 as board directors in an acting capacity until confirmed by the  
 10 Legislature. The first meeting of the board of directors of the  
 12 foundation must be held by October 15, 1993.

2 5. **Chair of commission.** The chair of the commission is a  
 4 director of the foundation for a 3-year term and its chair for  
 6 the first year of operation of the foundation effective the first  
 8 meeting of the board of directors and is eligible for reelection  
 10 after the first year.

2 6. **Executive director of commission.** All positions of the  
 4 commission are abolished. The former executive director of the  
 6 commission becomes the president and a director of the foundation  
 8 for the first year of operation of the foundation effective the  
 10 first meeting of the board of directors and may be reappointed at  
 12 the pleasure of the board of directors thereafter.

2 7. **Records, property and equipment.** All funds, records,  
 4 property and equipment of the commission must be transferred to  
 6 the foundation.

2 8. **Funds transferred.** Notwithstanding the Maine Revised  
 4 Statutes, Title 5, sections 1585 and 1586, all accrued  
 6 expenditures, assets, liabilities, balances, appropriations or  
 8 allocations, transfers, revenues or other available funds of the  
 10 commission are transferred to the foundation. Specifically, any  
 12 balances remaining in the Personal Services line category upon  
 14 the inception of the foundation may be transferred to the All  
 16 Other line category in order to carry out the objectives of the  
 18 foundation.

2 9. **Contracts and agreements.** All contracts and agreements  
 4 currently in effect with the commission remain in effect under  
 6 the foundation until rescinded, terminated or modified by the  
 8 foundation's board of directors.

2 10. **Rules and procedures.** All rules and procedures of the  
 4 commission remain in effect and apply to the foundation unless  
 6 expressly repealed or modified by the foundation's board of  
 8 directors.

2 **Sec. E-25. Evaluation of foundation.** The joint standing  
 4 committee having jurisdiction over housing and economic  
 6 development matters shall prepare and submit to the Legislature  
 8 no later than January 15, 1997 an evaluation report on the Maine  
 10 Science and Technology Foundation. The foundation and its  
 12 corporators shall cooperate in the conduct of the evaluation to  
 14 the extent requested by the reviewing committee. At a minimum,  
 16 the evaluation must include the following:

2 1. A description and evaluation of the extent to which the  
 4 statutory purposes of the foundation were achieved in its first 5  
 6 years of operation; and

2 2. Recommendations as to whether the foundation should be  
 4 terminated, modified or continued, together with any legislation  
 6 necessary to accomplish the recommendations.

2 **Sec. E-26. Appropriation.** The following funds are  
 4 appropriated from the General Fund to carry out the purposes of  
 6 this Part.

1993-94 1994-95

EXECUTIVE DEPARTMENT

**Maine Science and Technology Commission**

Positions	(-2.0)	(-2.0)
Personal Services	(\$121,706)	(\$123,743)
All Other	(1,778,294)	(1,776,257)

Provides for the deappropriation of funds from the abolishment of the Maine Science and Technology Commission, including the elimination of all positions, to reflect the establishment of the Maine Science and Technology Foundation.

**EXECUTIVE DEPARTMENT TOTAL**

	<u>1,900,000</u>	<u>1,900,000</u>
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**SCIENCE AND TECHNOLOGY FOUNDATION, MAINE**

**Maine Science and Technology Foundation**

Personal Services	72,500	
All Other	1,577,500	1,350,000

Provides for the appropriation of funds for the establishment of a foundation, effective October 1, 1993. Personal Services funding in fiscal year 1993-94 reflects funding for one Executive Director position, one Development Director position, one Planner II position, one Clerk Typist II position and one part-time Accountant I position until October 1, 1993.

**MAINE SCIENCE AND TECHNOLOGY FOUNDATION TOTAL**

	<u>1,650,000</u>	<u>1,350,000</u>
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**SECTION E-26**

**TOTAL APPROPRIATIONS** (\$250,000) (\$550,000)

**Sec. E-27. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1993-94 1994-95

**EXECUTIVE DEPARTMENT**

**Maine Science and Technology Commission**

Positions	(-1.5)	(-1.5)
Personal Services	(\$55,542)	(\$57,118)
All Other	(1,618,329)	(1,622,351)

Provides for the deallocation of funds from the abolishment of the Maine Science and Technology Commission, including the elimination of all positions, to reflect the establishment of the Maine Science and Technology Foundation.

**EXECUTIVE DEPARTMENT TOTAL**

	<u>(1,673,871)</u>	<u>(1,679,469)</u>
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**SCIENCE AND TECHNOLOGY FOUNDATION, MAINE**

**Maine Science and Technology Foundation**

Personal Services	23,500	
All Other	1,682,148	1,705,648

Provides for the allocation of funds for the establishment of the Maine Science and Technology Foundation. Personal Services allocations for fiscal year 1993-94 reflect funding for one Planner II position, one Clerk Typist III position and one part-time Accountant I



position until October 1,  
1993.

**MAINE SCIENCE AND TECHNOLOGY  
FOUNDATION  
TOTAL**

1,705,648      1,705,648

**SECTION E-27  
TOTAL ALLOCATIONS**

\$31,777      \$26,179

**PART F**

**Sec. F-1. 20-A MRSA §202, sub-§15**, as amended by PL 1991, c. 716, §1, is repealed.

**Sec. F-2. 20-A MRSA §203, sub-§1**, as amended by PL 1991, c. 716, §2, is further amended to read:

**1. Commissioner's appointments.** The following officials shall must be appointed by and shall serve at the pleasure of the commissioner:

- A. Assistant to the Commissioner;
- B. Deputy Commissioner;
- ~~C. Associate Commissioner, Bureau of School Management;~~
- ~~D. Associate Commissioner, Bureau of Instruction;~~
- ~~E. Associate Commissioner, Bureau of Applied Technology and Adult Learning;~~
- F. Director, Planning and Management Information;
- G. Federal and State Education Program Coordinator; and
- H. Executive Director, Interdepartmental Council.

**Sec. F-3. 20-A MRSA §1301, sub-§1, ¶¶A and B**, as enacted by PL 1981, c. 693, §§5 and 8, are amended to read:

A. Under a property valuation method, municipalities in a district shall share costs in the same proportion as each municipality's state valuation fiscal capacity as defined in section 15603, subsection 11-A is to the district's state valuation fiscal capacity.

B. Under an alternate plan approved by the state board and by a vote of the legislative bodies of the school administrative units forming the district and based on:

- (1) The number of resident pupils in each town;
- (2) ~~The state valuation of each member town's real property as set in the calendar year prior to the district's fiscal year~~ fiscal capacity of each member municipality as defined in section 15603, subsection 11-A; or
- (3) Any combination of subparagraphs (1) and (2).

**Sec. F-4. 20-A MRSA §1704, sub-§1, ¶B**, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

B. ~~The state valuation of each member municipality's real property as set in the calendar year prior to the district's fiscal year~~ fiscal capacity of each member municipality as defined in section 15603, subsection 11-A;

**Sec. F-5. 20-A MRSA §15602, sub-§8** is enacted to read:

B. Adjustment in fiscal year 1993-94. If in fiscal year 1993-94 the state share of the foundation allocation for a school administrative unit as defined in section 15603, subsection 12 plus the minimum state allocation as described in section 15613, subsection 13 and excluding the state subsidy for bus purchases is more or less than the corresponding amount for fiscal year 1992-93, the following provisions apply.

A. If the subsidy calculated for a school administrative unit pursuant to this subsection is greater in fiscal year 1993-94 than in fiscal year 1992-93, 1/2 of the excess must be deducted from the fiscal year 1993-94 state subsidy for that unit.

B. If the subsidy calculated for a school administrative unit pursuant to this subsection for fiscal year 1993-94 is less than in fiscal year 1992-93, 1/2 of the amount by which the fiscal year 1992-93 subsidy exceeds the fiscal year 1993-94 subsidy must be added to the fiscal year 1993-94 state subsidy for that unit.

**Sec. F-6. 20-A MRSA §15603, sub-§2**, as amended by PL 1991, c. 591, Pt. E, §14, is repealed.

**Sec. F-7. 20-A MRSA §15603, sub-§3**, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

3. Actual local operating costs adjusted. "Actual local operating costs adjusted" means actual operating costs in subsection 2 ~~26-A, paragraph A~~, adjusted to meet the level of the costs in the year prior to the year of allocation.

Sec. F-8. 20-A MRSA §15603, sub-§4, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is repealed.

Sec. F-9. 20-A MRSA §15603, sub-§5, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

5. Actual local program costs adjusted. "Actual local program costs adjusted" means actual program costs in subsection 4- ~~26-A, paragraph B~~, adjusted to meet the level of the costs in the year prior to the year of allocation.

Sec. F-10. 20-A MRSA §15603, sub-§8, ¶C, as amended by PL 1989, c. 466, §1, is further amended to read:

C. The portion of the tuition costs applicable to the insured value factor computed under section 5806, for the base year; and

Sec. F-11. 20-A MRSA §15603, sub-§8, ¶D, as amended by PL 1989, c. 466, §1, is repealed.

Sec. F-12. 20-A MRSA §15603, sub-§9, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

9. Debt service millage limit. "Debt service millage limit" means the equivalent of a mill rate which, ~~if that, when~~ applied to the state-valuation fiscal capacity of an a school administrative unit, limits the local share of debt service required under section 15611, subsection 1, paragraph A.

Sec. F-13. 20-A MRSA §15603, sub-§11-A is enacted to read:

11-A. Fiscal capacity. "Fiscal capacity" means the ability of a municipality to raise property tax revenues. For each year of funding, fiscal capacity is measured as the average of the state valuation amounts for the 2 most recent years prior to the year of funding. For fiscal year 1993-94 and fiscal year 1994-95 only, if the most recent state valuation amount is less than the average of the 2 most recent state valuation amounts, the fiscal capacity of the municipality is considered to be the state valuation for the most recent year. The fiscal capacity of a school administrative district or a community school district is the sum of the fiscal capacity amounts of its member municipalities.

Sec. F-14. 20-A MRSA §15603, sub-§20, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

20. Program millage limit. "Program millage limit" means the equivalent of a mill rate which, ~~if that, when~~ applied to the state-valuation fiscal capacity of an a school administrative unit, shall ~~limit~~ limits the local share of the program allocation required under section 15609, subsection 1, paragraph B.

Sec. F-15. 20-A MRSA §15603, sub-§26-A is enacted to read:

26-A. Subsidizable costs. "Subsidizable costs" includes the costs described in paragraphs A to C and used to calculate the total allocation amount.

A. "Actual local operating costs" includes all costs except costs described in paragraphs B to D.

B. "Actual local program costs" includes the following:

(1) Bus purchase costs as defined in subsection 7;

(2) Early childhood educational program costs as defined in subsection 10;

(3) Special education costs as defined in subsection 22;

(4) Transportation operating costs as defined in subsection 29; and

(5) Vocational education costs as defined in subsection 30.

C. "Debt service costs" includes the following:

(1) Principal and interest on approved school construction costs as described in subsection 8, paragraph A;

(2) Approved lease costs as described in subsection 8, paragraphs B and E; and

(3) Insured value factor costs as described in subsection 8, paragraph C.

D. Nonsubsidizable costs are not considered in the calculation of the total allocation. "Nonsubsidizable costs" includes the following:

- (1) Community service costs;
- (2) Major capital costs;
- (3) Expenditures from all federal revenue sources, except for amounts received under the United States Code; Public Law 81-874;
- (4) One half of salary and benefit costs for superintendents, assistant superintendents and associate superintendents;
- (5) Transportation costs not associated with transporting students from home to school and back home each day; and
- (6) Costs payable to the Maine State Retirement System under Title 5, section 17154, subsections 10 and 11.

E. For the purpose of calculating the total allocation for a funding year, all subsidizable costs are considered costs incurred during the base year for that year of funding, except as follows:

- (1) Bus purchase and lease costs are costs incurred in the year prior to the year of funding; and
- (2) Principal and interest on approved school construction costs are costs incurred during the year of funding.

F. If for any fiscal year, the total amount appropriated for the State's share of the total allocation is less than the amount specified in the certified funding level for that year, then all subsidizable costs except as noted in subparagraphs (1) and (2) are reduced by a percentage of the original cost amounts. The reduction percentage is the smallest percentage that results in a state share of the total allocation that does not exceed the amount appropriated for this purpose. The following subsidizable costs may not be reduced:

- (1) Principal and interest on approved school construction costs; and
- (2) Approved lease costs.

**Sec. F-16. 20-A MRSA §15603, sub-§27,** as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

**27. Subsidy indices.** "Subsidy indices" means the equivalent of mill rates which, ~~if that, when~~ applied to the state-valuation fiscal capacity of all municipalities, would raise not more than 45% of the total allocation and would establish the operating cost millage, the program millage limit and the debt service millage limit.

These indices may not be levied, but shall must be used for the purpose of computing allocations.

**Sec. F-17. 20-A MRSA §15609, sub-§1, ¶¶A and B,** as amended by PL 1987, c. 848, §7, are further amended to read:

A. The local share of the allocation for operating costs shall ~~be~~ is the product of the operating cost millage established under section 15607 and the state-valuation fiscal capacity of the municipalities in the school administrative units. The commissioner's computation of the local share of the allocation for operating costs for each unit or member municipality within a school administrative district or community school district shall may not exceed the total operating allocation of each municipality.

(1) The local share percentage of operating costs shall ~~be~~ is the proportion that the local share of the allocation for operating cost is to the maximum operating cost allocation. The state share percentage of operating costs shall ~~be~~ is the proportion that the state share of the allocation for operating cost is to the maximum operating cost allocation.

B. The local share of the allocation for program costs shall ~~be~~ is the actual local program costs in the base year adjusted and bus purchase costs in the year prior to the year of allocation multiplied by the local share percentage determined in paragraph A or the program millage limit established in section 15607 times the state-valuation fiscal capacity of the municipalities in the school administrative unit, whichever is less.

(1) The program millage limit shall ~~be~~ is the mills derived by dividing 40% of the actual local program costs adjusted as defined in section 15603, subsection 5, by the state-valuation fiscal capacity of all municipalities.

(2) The local share percentage of program costs shall be ~~is~~ the proportion that the local share of the allocation for program cost is to the maximum program cost allocation. The state share percentage of program costs shall ~~be~~ ~~is~~ the proportion that the state share of the allocation for program cost is to the maximum program cost allocation.

**Sec. F-18. 20-A MRSA §15611, sub-§1**, as amended by PL 1987, c. 848, §8, is further amended to read:

1. **Local share.** The commissioner shall compute the local share of allocation for debt service for each unit as follows.

A. The local share of allocation for debt service shall ~~be~~ ~~is~~ the product of the debt service allocation multiplied by the percentage local share determined in section 15609 or the debt service millage limit established in section 15607 times the state ~~valuation~~ fiscal capacity of the municipalities in the school administrative units, whichever is less.

(1) The debt service millage limit shall ~~be~~ ~~is~~ the mills derived by dividing 45% of the debt service costs as defined in section 15603, subsection 8, by the state valuation fiscal capacity of all municipalities.

(2) The local share percentage of debt service costs shall ~~be~~ ~~is~~ the proportion that the local share of the allocation for debt service cost is to the maximum debt service cost allocation.

**Sec. F-19. 20-A MRSA §15613, sub-§12**, as enacted by PL 1987, c. 848, §10, is repealed.

**Sec. F-20. 20-A MRSA §15905, sub-§1, ¶A**, as amended by PL 1991, c. 875, is further amended to read:

A. The state board may approve projects as long as no project approval will cause debt service costs, as defined in section 15603, subsection 8, paragraphs paragraph A and D, to exceed the maximum limits specified in Table 1 in subsequent fiscal years.

Table 1

Fiscal year	Maximum Debt Service Limit
1990	\$48,000,000.
1991	\$57,000,000

1992	\$65,000,000
1993	\$67,000,000
1994	\$67,000,000
1995	\$67,000,000
1996	\$67,000,000

**Sec. F-21. Restructuring plan; Department of Education.** The Commissioner of Education shall submit no later than March 1, 1993 detailed plans and recommendations for restructuring the Department of Education to the Legislature, outlining position allocations, necessary statutory changes and appropriation and allocation adjustments required to implement the restructuring plan described in this section.

1. The Maine Revised Statutes, Title 20-A, section 202, subsection 15 must be amended or repealed and replaced in order to eliminate the following bureaus and replace them with a new divisional structure: The Bureau of Applied Technology and Adult Learning, the Bureau of Instruction and the Bureau of School Management.

2. One Associate Commissioner, Bureau of School Management, one Associate Commissioner, Bureau of Instruction and one Associate Commissioner, Bureau of Applied Technology and Adult Learning, appointed by the commissioner under Title 20-A, section 203, subsection 1, must be eliminated and the statutes amended appropriately.

3. The Department of Education shall submit to the State Budget Officer no later than February 1, 1993 a detailed plan showing recommended allocation of authorized positions to carry out the restructuring plan.

4. The Department of Education shall submit to the State Budget Officer no later than February 1, 1993 a detailed plan showing recommended adjustments among divisions and programs by line category for all funds for fiscal year 1993-94 and fiscal year 1994-95 to carry out the restructuring plan.

5. The State Budget Officer shall submit no later than March 1, 1993 to the Joint Standing Committee on Appropriations and Financial Affairs recommendations concerning the appropriation, allocation and position plans outlined in subsections 3 and 4.

**Sec. F-22. Basic elementary and secondary per pupil operating rate.** The basic elementary per pupil operating rate for fiscal year 1993-94 is \$3,343 and the basic secondary per pupil operating rate for fiscal year 1993-94 is \$4,756. The

foundation per pupil operating rate for fiscal year 1993-94 is \$3,734.

**Sec. F-23. Basic education allocation.** The basic allocation of state and local funds for fiscal year 1993-94 for the purpose listed in this section is as follows.

	1993-94
Operating Costs	
Elementary and Secondary Operating Costs (adjusted)	\$799,448,916
Less Public Law 81-874 (Federal Impact Funds)	0
Operating Costs Total	<u>799,448,916</u>
Program Costs	
Early Childhood	\$759,705
Special Education (Local)	98,220,920
Special Education (Tuition and board)	14,831,210
Vocational Education	21,840,901
Transportation Operating	54,297,324
Bus Purchases	4,500,000
Program Costs Total	<u>194,450,060</u>
Debt Service Costs	
Principal and Interest	64,679,229
Approved Leases	5,435,159
Insured Value Factor	1,918,209
Debt Service Costs Total	<u>72,032,597</u>
Combined Allocations	1,065,931,573
Save Harmless	4,073,000
Minimum State Allocation	802,000

TOTAL ALLOCATION \$1,070,806,573

**Sec. F-24. Subsidy indices.** This section establishes mill rates as follows: operating cost millage, 5.86 mills; program millage limit, 1.18 mills; and debt service millage limit, 0.49 mills.

**Sec. F-25. Appropriation.** The following funds are appropriated for the General Purpose Aid to Local Schools Account for the fiscal year beginning July 1, 1993 and ending June 30, 1994 and calculated as follows.

	1993-94
STATE ALLOCATION	\$608,111,053
Adjustment to Maintain State Share of Operating Cost Allocation	550,000
Total Adjusted State Allocation	<u>608,661,053</u>
ADJUSTMENTS AND MISCELLANEOUS COSTS	
Cost of Geographic Isolation Adjustments	250,000
Cost of Quality Incentive Adjustments	0
Audit Adjustment	59,100
Cost of Reimbursement for Private School Services	201,000
Special Education Hardship Grants	300,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	4,639,861
State Agency Clients	9,850,439
Payment of Prior Year State Ward and State Agency Client Costs	3,900,000
Out-of-district Placements	2,137,690
Long-term Drug Treatment Centers	176,472

Medicaid Seed	125,000
Total Adjustments	<u>21,639,562</u>
TOTAL RECOMMENDED FUNDING LEVEL	630,300,615
Adjustments to Reflect Revenue Limitations for Fiscal Year 1993-94	
Changes in Adjustments:	
Cost of Geographic Isolation Adjustments	(75,000)
Audit Adjustment	(59,100)
Special Education Hardship Grants	(300,000)
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	(138,390)
State Agency Clients	(970,269)
Out-of-district Placements	(463,690)
Long-term Drug Treatment Centers	(176,472)
Other GPA Changes	(108,378,600)
Total Adjustments Due to Revenue Limitations	<u>(110,561,521)</u>
Estimated Construction Audit Recoveries	0
Total Appropriation for Fiscal Year 1993-94	<u>\$519,739,094</u>

**Sec. F-26. Limit of State's obligation.** If the State's continued obligation for any individual program contained within sections 23 and 25 of this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 23 and 25 may not lapse but must be carried forward to be used for the same purpose.

**Sec. F-27. Appropriation.** Nothing in sections 22 and 26 of this Part may be construed to require the State to provide payments that exceed the appropriation of funds for the General Purpose Aid for Local Schools Account for the fiscal year beginning July 1, 1993 and ending June 30, 1994.

**PART G**

**Sec. G-1. 38 MRSA §352, sub-§5-B, in that part designated "TABLE I" related to "TITLE 38, SECTION 413," paragraphs A and B, is amended to read:**

413, Waste discharge license		
A. Residential		
(10-year term)	225	75
	<u>450</u>	<u>150</u>
B. Commercial		
(10-year term)		
1. Flow of less than 2,000 gallons per day	2,400	640
	<u>4,800</u>	<u>1,280</u>
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
	<u>4,800</u>	<u>4,000</u>
3. Flow of greater than 20,000 gallons per day	2,400	4,800
	<u>4,800</u>	<u>9,600</u>

**Sec. G-2. Effective date.** The section of this Part that amends the Maine Revised Statutes, Title 38, section 352, subsection 5-B takes effect July 1, 1993.

**Sec. G-3. 38 MRSA §353, sub-§2,** as amended by PL 1991, c. 384, §5 and affected by §16, is further amended to read:

**2. Processing fee.** Except for annual air emission fees pursuant to section 353-A, a processing fee must be paid at the time of filing the application. Failure to pay the processing fee at the time of filing the application results in the application being returned to the applicant. One-half the processing fee assessed in section 352, subsection 5-B for licenses issued for a 10-year term must be paid at the time of filing the application. The remaining 1/2 of the processing fee for licenses issued for a 10-year term must be paid 5 years after issuance of the license. The commissioner may not refund the processing fee if the application is denied by the board or the commissioner. If the application is withdrawn by the applicant within 30 days of the start of processing, the processing fee must be refunded, except in the case of nonferrous metal mining applications. If an application for nonferrous metal mining is

withdrawn by the applicant within 30 days of the date of filing, 1/2 of the application fee must be refunded.

Sec. G-4. 38 MRSA §353, sub-§3, as amended by PL 1991, c. 384, §6 and affected by §16, is further amended to read:

3. License fee. The license fee assessed in section 352, subsection 5 must be paid at the time of filing the application. Failure to pay the license fee at the time of filing results in the application being returned to the applicant. One-half the processing fee assessed in section 352, subsection 5-B for licenses issued for a 10-year term must be paid at the time of filing the application. The remaining 1/2 of the processing fee for licenses issued for a 10-year term must be paid 5 years after issuance of the license. The commissioner shall refund the license fee if the board or commissioner denies the application or if the application is withdrawn by the applicant. Notwithstanding the provisions of this subsection, the license fee for a subdivision must be paid prior to the issuance of the license.

The license fees for nonferrous metal mining must be paid annually on the anniversary date of the license for the life of the project, up to and including the period of closure and reclamation.

Sec. G-5. 38 MRSA §414, sub-§2, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §29, is further amended to read:

2. Terms of licenses. Licenses are issued by the department for a term of not more than 5 years, except that licenses for residential overboard discharges may be issued for a term of not more than 10 years. For the purposes of this section "overboard discharge" is defined in accordance with section 466, subsection 9-A.

Sec. G-6. 38 MRSA §414-A, sub-§1-B, ¶D, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §30, is further amended to read:

D. The department shall limit to a maximum of 5 10 years the term of any overboard discharge license, including relicensings, issued after June 1, 1987. For the purposes of this section "overboard discharge" is defined in accordance with section 466, subsection 9-A. Licenses issued after June 1, 1987 for a 5-year term, must be extended to a 10-year term upon payment of the processing and licensing fees, prorated for the increased term of the license. All licenses in existence on June 1, 1987, with

expiration dates occurring in 1989 or 1990, expire on the date stated in the license. All other licenses in existence on June 1, 1987, expire on the same day and month stated in the existing license but in a new year, determined by the following schedule:

Current Expiration Date	New Date
1991, 1992	1990
1993, 1994	1991
1995, 1996	1992
1997, 1998	1993

Sec. G-7. 38 MRSA §480-Q, sub-§16 is enacted to read:

16. Alterations in back dunes of coastal sand dune systems. Alterations in back dunes of sand dune systems as long as the site is not subject to flooding during a 100-year flood event based on information from the Federal Emergency Management Agency. The applicant must provide the department with written notification of the proposed activity, including a location map, at least 14 days prior to commencing work.

#### PARTH

Sec. H-1. 38 MRSA §569-A, sub-§6, as enacted by PL 1991, c. 817, §26, is amended to read:

6. Allocation from Ground Water Oil Clean-up Fund. From the fees assessed in subsection 5, 6¢ per barrel of gasoline, refined petroleum products and their by-products, other than liquid asphalt, must be transferred by the department upon receipt as follows.

A. Sixty-two and one half percent of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine for deposit in the Underground Oil Storage Replacement Fund, and after \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to paragraph B, 100% of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine.

B. Thirty-seven and one half percent of the 6¢ per barrel fee must be transferred to the Maine State Housing Authority for deposit in the Housing Opportunities for Maine Fund to be used initially for loans and grants to finance the costs of removal, disposal, replacement or abandonment of underground oil storage facilities and tanks located on owner-occupied or residential rental property, which

facilities and tanks have been identified by the department as leaking or posing an environmental threat or as having been abandoned. After \$3,000,000 has been transferred, the Maine State Housing Authority does not receive a percentage of the 6¢ per barrel fee.

After an aggregate sum of \$10,000,000 has been transferred to the Finance Authority of Maine and an aggregate sum of \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to this subsection, the per barrel fee assessed pursuant to subsection 5 must be reduced by 6¢ per barrel. For the purposes of this subsection, the transfers from the Underground Oil Storage Replacement Fund under Public Law 1993, chapter 6 and under unified appropriations and allocations for fiscal year 1993-94 and fiscal year 1994-95 are not included in calculating the amount transferred from the Ground Water Oil Clean-up Fund to the Underground Oil Storage Replacement Fund.

**Sec. H-2. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 38, section 569-A, \$650,000 in fiscal year 1993-94 and \$650,000 in fiscal year 1994-95 must be transferred from the Underground Oil Storage Replacement Fund account of the Finance Authority of Maine to General Fund undedicated revenue.

**Sec. H-3. Report.** No later than February 1, 1995 the Finance Authority of Maine shall provide a report to the Governor and the joint standing committee of the Legislature having jurisdiction over energy and natural resources matters regarding the Underground Oil Storage Replacement Fund. The report must include the number and dollar amount of loans made, repayments, projected additional demand and the authority's recommendations concerning operation of the fund.

**PART I**

**Sec. I-1. 18-A MRSA 3-805, sub-§(a), ¶(4),** as amended by PL 1989, c. 397, §1, is further amended to read:

(4) Medicaid benefits recoverable under Title 22, section 14, subsection 2-G **2-I** and reasonable and necessary medical and hospital expenses of the last illness of the decedent, including compensation of persons attending the decedent;

**Sec. I-2. 22 MRSA §14, sub-§2-G,** as amended by PL 1991, c. 9, Pt. N, §5, is repealed.

**Sec. I-3. 22 MRSA §14, sub-§2-I** is enacted to read:

**2-I. Claims against estates of Medicaid recipients.** Claims against the estates of Medicaid recipients are governed by this subsection.

**A. The department has a claim against the estate of a Medicaid recipient when, after the death of the recipient:**

(1) Property or other assets are discovered that existed and were owned by the recipient during the period when Medicaid benefits were paid for the recipient and disclosure of the property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits;

(2) It is determined that the recipient was 65 years of age or older when that person received Medicaid assistance and the recipient died on or after January 1, 1993; or

(3) The recipient had been receiving institutional care in a nursing facility or intermediate care facility for the mentally retarded at the time of death on or after January 1, 1993.

**B. The amount of Medicaid benefits paid and recoverable under this section is a claim against the estate of the deceased recipient pursuant to Title 18-A, Article III, Part 8.**

**C. No claim may be enforced against the following:**

(1) Real estate of a recipient used for the support, maintenance or comfort of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until that real estate is no longer used for those purposes; or

(2) Personal property necessary for the support, maintenance or comfort of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until the property is no longer used for those purposes.

**Sec. I-4. 22 MRSA §254, sub-§4,** as amended by PL 1991, c. 645, is further amended to read:

**4. Method of prescribing or ordering drugs.** The method of prescribing or ordering these drugs, which may include, but is not be limited to, the use of standard or larger prescription



refill sizes so as to minimize operational costs and to maximize economy. Unless the prescribing physician indicates otherwise, the use of generic or chemically equivalent drugs is required, provided that these drugs are of the same quality and have the same mode of delivery as is provided to the general public, consistent with good pharmaceutical practice. Each prescription filled must be for a supply of 90 days unless the prescribing physician or the recipient requests otherwise;

**Sec. I-5. 22 MRSA §254, sub-§4-A,** as amended by PL 1993, c. 6, Pt. C, §3, is further amended to read:

4-A. **Payment for drugs provided.** The commissioner may establish the amount of payment to be made by recipients toward the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed \$6 ~~for generic drugs or \$10 for brand name drugs~~ 20% of the price allowed for that prescription under program rules or \$2, whichever is greater. ~~For the purposes of this section, a brand name drug is defined as a single source drug, a cross-licensed drug or an innovator drug for which a lower cost generic equivalent is available.~~ If a recipient is prescribed a drug in a quantity specifically intended by the provider or pharmacist, for the recipient's health and welfare, to last less than one month, only one payment for that drug for that month is required;

**Sec. I-6. 22 MRSA §254, sub-§8, ¶B,** as enacted by PL 1993, c. 6, Pt. C, §4, is amended to read:

B. For the quarters beginning October 1, 1992, the rebate percentage is equal to 15% the percentage recommended by the federal Health Care Financing Administration of the manufacturer's wholesale price for the total number of dosage units of each form and strength of a prescription drug that the department reports as reimbursed to providers of prescription drugs, provided payments are not due until 30 days following the manufacturer's receipt of utilization data supplied by the department, including the number of dosage units reimbursed to providers of prescriptions drugs during the period for which payments is due.

**Sec. I-7. 22 MRSA §396-G, sub-§4,** as amended by PL 1991, c. 591, Pt. Q, §3, is further amended to read:

4. **Differentials established.** Notwithstanding any other provisions of this section, the commission shall establish such differentials for payments under the United States Social Security Act, Title XVIII, as may be required pursuant to

contractual limitations imposed on these payments and those differentials for payments under the Civilian Health and Medical Program of the Uniformed Services, CHAMPUS, that are required, with respect to hospital admissions on or after January 1, 1987, as a condition of continued participation in the Medicare program administered under the United States Social Security Act, Title XVIII. The differential established for payments by the department under the United States Social Security Act, Titles V and XIX, is the differential approved in accordance with subsection 3 unless another amount is required for the department to remain in compliance with the requirements of the United States Social Security Act, Titles V and XIX or a state plan approved by the federal Department of Health and Human Services under the United States Social Security Act.

**Sec. I-8. 22 MRSA §3173-C, sub-§7, ¶¶J and K,** as enacted by PL 1993, c. 6, Pt. C, §8, are amended to read:

J. Psychologist services, \$2; and

K. Chiropractic services, \$2;

**Sec. I-9. 22 MRSA §3173-C, sub-§7, ¶¶L to Q** are enacted to read:

L. Laboratory and x-ray services, \$1;

M. Optical services, \$2;

N. Optometric services, \$3;

O. Mental health clinic services, \$2;

P. Substance abuse services, \$2; and

Q. Hospital inpatient services, \$3 per patient day.

**Sec. I-10. 22 MRSA §3174-L** is enacted to read:

**§3174-L. Medicaid drug formulary**

1. Authority. The department has the authority to determine which prescription and over-the-counter drugs are subject to reimbursement and coverage under the Medicaid program.

2. Drug formulary committee. In order to make determinations under subsection 1, the department shall establish a drug formulary committee by rule adopted pursuant to the Maine Administrative Procedure Act.

A. The drug formulary committee must have at least 2 nonvoting consumer members to be appointed by the Medicaid Advisory Committee established pursuant to 42 Code of Federal Regulations, Section 431.12 (1993).

B. A vote of 2/3 of the drug formulary committee members present is required to add or delete a drug from the list of drugs that are subject to reimbursement and coverage under the Medicaid program.

C. A determination under rules adopted pursuant to subsection 3 that a drug or category of drug is not covered by the Medicaid program is a final agency action subject to review under the Maine Administrative Procedure Act.

3. Procedures; emergency. Drugs determined not covered by Medicaid pursuant to this section are subject to review and approval based upon a prior approval procedure established by rule by the department. Prior approval must be given retroactively if an emergency, as determined by a physician, requires that the drug be dispensed immediately for the patient's well-being. Any drug provided under this emergency procedure is considered a Medicaid-covered service pending departmental action.

4. Rulemaking. Rules adopted pursuant to section 3174-J prior to its repeal are effective as of the effective date of this chapter without the taking of any action pursuant to the Maine Administrative Procedure Act.

**Sec. I-11. 22 MRSA §3500-A**, as amended by PL 1989, c. 14, §3, is further amended to read:

**§3500-A. Jurisdiction of Director of Division for the Blind and Visually Impaired, defined**

Jurisdiction of director means having direct administrative responsibility for all programs and personnel under the Division for the Blind and Visually Impaired, sections 3500 to 3512, except section 3501-A.

**Sec. I-12. 22 MRSA §3501-A**, as amended by PL 1983, c. 831, §1, is repealed.

**Sec. I-13. 22 MRSA §3760-D, sub-§1**, as repealed and replaced by PL 1991, c. 622, Pt. M, §13, is amended to read:

**1. Amount of payment.** The department shall provide a special housing allowance in the amount of \$75 per month for each assistance unit to recipients of Aid to Families with Dependent Children whose shelter expenses for rent, mortgage or similar

payments, property insurance and property taxes equal or exceed 75% of their monthly assistance unit income. Effective July 1, 1994 the special housing allowance is limited to \$50 per month for each assistance unit. For purposes of this subsection "monthly assistance unit income" means the total of the unit's Aid to Families with Dependent Children monthly benefit, plus income countable under Aid to Families with Dependent Children program rules, plus child support received by the unit, excluding the so-called \$50 pass-through payment.

**Sec. I-14. 22 MRSA §3760-D, sub-§4**, as enacted by PL 1991, c. 591, Pt. SS, §2, is repealed.

**Sec. I-15. 22 MRSA §7342, sub-§3**, as amended by PL 1985, c. 34, §4, is further amended to read:

**3. Income and support.** Has no or insufficient personal income or other support from public services, family members and neighbors. A sliding scale shall must be established for services provided under this chapter. ~~It shall~~ The sliding scale must be based on the net income of individuals who apply for or receive subsidies for personal care assistance services. The expenses associated with each individual's disabilities shall must be factored into the calculation of net income for the individual. ~~Information needed to determine net income shall be furnished through the self-declaration of individuals who apply for or receive subsidies or their representatives.~~

**Sec. I-16. New cards.** When new cards are issued to recipients of the low-cost drugs for the elderly program, the following message must be printed on the cards: "If you require mail service for your prescriptions, please discuss this option with your pharmacist. Your pharmacist may arrange for mail service or other types of delivery to your home."

**Sec. I-17. Best price study.** The Department of Human Services shall examine the feasibility of requiring pharmaceutical manufacturers to provide to state programs pharmaceutical manufacturers' best price. State programs include, but are not limited to, Medicaid, low-cost drugs for the elderly, institutions operated by the Department of Mental Health and Mental Retardation and state correctional facilities. By February 1, 1994 the Department of Human Services shall submit its findings, along with any necessary legislation, to the Joint Standing Committee on Human Resources.

**Sec. I-18. Emergency rules.** The Department of Human Services is authorized to utilize emergency rulemaking to implement any changes set forth in this Part that require

immediate action to realize the savings intended by this legislation.

**Sec. I-19. Medicaid benefits notice.** The Department of Human Services shall provide to each individual terminated from the medical eye care program, when the department sends a termination notice resulting from the repeal of the Maine Revised Statutes, Title 22, section 3501-A, an application for the Medicaid program, written instructions for filing that application and a summary of the eligibility requirements and benefits provided under the Medicaid program.

**Sec. I-20. Medically needy projected income level.** Notwithstanding the Maine Revised Statutes, Title 22, section 3174, for fiscal year 1993-94 and fiscal year 1994-95, the medically needy protected income level may not be less than the level in effect on February 1, 1993.

**Sec. I-21. Medical eye care program notice.** When the Department of Human Services sends the termination notice resulting from the repeal of the Maine Revised Statutes, Title 22, section 3501-A, the department shall provide each individual terminated from the medical eye care program with an application for the Medicaid program, written instructions for filing that application and a summary of the eligibility requirements and benefits provided under the Medicaid program.

**Sec. I-22. Waiver application.** The Department of Human Services shall pursue waivers from the federal Health Care Financing Administration necessary to increase the nominal amount an individual must contribute as a copayment for various Medicaid services, to mandate generic substitution for drugs and to prohibit Medicaid reimbursement for "fertility drugs." The department shall file the waiver request no later than August 15, 1993 and provide reports, on the status of their waiver requests to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources on September 1, 1993 and January 1, 1994.

**PART J**

**Sec. J-1. Personal services cost savings.** Notwithstanding the Maine Revised Statutes, Title 5, section 7065 or any other provision of law, any cost-savings measures achieved from negotiations for successor bargaining agreements with state employees' bargaining representatives or, in the absence of an agreement with the bargaining agent for any bargaining unit, from other cost-savings measures available to the Governor apply similarly and equitably to all employees not within the Judicial

Department or the Legislature regardless of funding source. Any such cost-savings measures also apply to employees not within the Judicial Department or the Legislature who are in classifications included in bargaining units but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F, and to employees excluded from bargaining units pursuant to Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J, regardless of funding source.

**Sec. J-2. Calculation and transfer.** The State Budget Officer shall calculate the amount in this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of salaries and benefits in the Personal Services appropriations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall distribute the calculated amount resulting from this Part between each affected account as appropriation adjustments and provide the Joint Standing Committee on Appropriations and Financial Affairs with a report no later than September 30, 1993 on the appropriation adjustments.

**Sec. J-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF Executive Departments and Agencies</b>		
Personal Services	(\$21,182,742)	(\$19,923,418)
Provides for the deappropriation of funds from savings resulting from negotiations for successor collective bargaining agreements with state employees' bargaining representatives or, in the absence of an agreement with the bargaining agent for any bargaining unit, from other cost-savings measures available to the Governor.		

Any such cost-savings measures must be applied similarly and equitably to employees in classifications included in bargaining units but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F and to employees excluded from bargaining units pursuant to Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J.

PART K

Sec. K-1. 9-B MRSA §212-A, as repealed and replaced by PL 1989, c. 542, §1, is amended to read:

§212-A. Securities Division

There is created a Securities Division, which constitutes a division within the Bureau of Banking and which has responsibility for the administration and enforcement of the Revised Maine Securities Act, the Maine Commodity Code and the law regulating the sale of business opportunities. The activities of the division shall be are directed by the Securities Administrator, who shall be is appointed by the superintendent, subject to the Civil Service Law. The division shall have administrator may employ such staff as the Legislature authorizes and all salaries and expenses of the division shall must be paid out of such amounts as the Legislature appropriates allocates.

Sec. K-2. 32 MRSA §10306, first ¶ is enacted to read:

Subject to alteration pursuant to section 10712, the following fees apply.

Sec. K-3. 32 MRSA §10306, sub-§1, as amended by PL 1991, c. 591, Pt. M, §1 and affected by §5, is further amended to read:

1. Initial fees. An applicant for licensing shall must pay an initial fee as follows:

A. Broker-dealer, \$100 \$200 and for each branch office in this State, \$50;

B. Sales representative, \$40; and

C. Investment adviser, \$50 \$200.

Sec. K-4. 32 MRSA §10306, sub-§2, as amended by PL 1991, c. 591, Pt. M, §2 and affected by §5, is further amended to read:

2. Renewal fees. Except in any year in which an initial fee is paid, an applicant shall must pay an annual renewal fee as follows:

A. Broker-dealer, \$100 \$200 and for each branch office in this State, \$30;

B. Sales representative, \$40; and

C. Investment adviser, \$35 \$100.

Sec. K-5. 32 MRSA §10405, sub-§2, as amended by PL 1991, c. 591, Pt. M, §3 and affected by §5, is further amended to read:

2. Fees. A person filing a registration statement shall must pay a filing fee of \$400 \$500 for each security offered, except that for a registration statement filed under section 10404 for an offering for which the total amount raised in state and out of state does not exceed \$1,000,000, the filing fee is \$300 for each security offered. When a registration statement is withdrawn before the effective date or a preeffective stop order is entered under section 10406, the administrator shall retain retains the fee.

Sec. K-6. 32 MRSA §§10712 and 10713 are enacted to read:

§10712. Authority to change fees

The administrator, by rule, may alter any of the fees provided for in this chapter.

§10713. Operating fund

1. Operating fund. There is established an operating fund to be used to carry out the purposes of this chapter and any other statutory duties of the administrator. The operating fund consists of:

A. All annual renewal license fees for sales representatives received pursuant to this chapter; and

2 B. All initial license fees for sales representatives  
3 received pursuant to this chapter from July 1, 1993 to June  
4 30, 1995.

6 2. Nonlapsing account. Any balance in the operating fund  
7 does not lapse, but must be carried forward to be used for the  
8 same purposes.

10 **Sec. K-7. Working capital advance.** The State Controller shall  
11 transfer a \$300,000 working capital advance to the dedicated  
12 account of the Bureau of Banking, Securities Division on July 1,  
13 1993. The Securities Division shall repay this working capital  
14 advance by January 31, 1994.

16 **PART L**

18 **Sec. L-1. 2 MRSA §6, sub-§5,** as repealed and replaced by PL  
19 1993, c. 349, §2, is repealed and the following enacted in its  
20 place:

22 5. Range 86. The salaries of the following state officials  
23 and employees are within salary range 86:

24 Director of Labor Standards;

25 Deputy Chief of the State Police;

26 State Archivist;

27 Director of Maine Geological Survey;

28 Executive Director, Maine Land Use Regulation Commission;

29 Chair, Maine Unemployment Insurance Commission;

30 Child Welfare Services Ombudsman;

31 Director of the Maine Drug Enforcement Agency; and

32 Executive Director, Maine Science and Technology Commission.

33 **Sec. L-2. 2 MRSA §6-D,** as enacted by PL 1989, c. 483, Pt. A,  
34 §2, is amended to read:

35 **§6-D. Salary of the Executive Director of the Maine State**  
36 **Retirement System**

2 Notwithstanding Title 5, section 17105, subsection 3,  
3 paragraph-G, the salary of the Executive Director and deputy  
4 directors appointed by the Executive Director of the Maine State  
5 Retirement System shall be established by the Board of  
6 Trustees of the Maine State Retirement System and may not exceed  
7 the maximum rate of salary which that may be received by a state  
8 employee.

9 **Sec. L-3. 3 MRSA §804,** as enacted by PL 1985, c. 507, §1, is  
10 amended to read:

11 **§804. Members' contributions**

12 Each On and after July 1, 1993, each member shall contribute  
13 at a rate of 4% 7.65% of earnable compensation.

14 **Sec. L-4. 4 MRSA §1304,** as amended by PL 1989, c. 133, §26,  
15 is further amended to read:

16 **§1304. Employees' contributions**

17 Each On and after July 1, 1993, each member in service shall  
18 contribute at a rate of 6.5% 7.65% of earnable compensation.

19 **Sec. L-5. 4 MRSA §1351, sub-§1,** as amended by PL 1991, c. 591,  
20 Pt. EEE, §2 and affected by §18, is further amended to read:

21 **1. Age 60; 10 years of creditable service on July 1, 1993.**  
22 Any member may retire on or after the member's 60th birthday if  
23 the member has at least 10 years of creditable service. This  
24 subsection applies to members who, on ~~December 1, 1991~~ July 1,  
25 1993, have 7 10 years of creditable service.

26 **Sec. L-6. 4 MRSA §1351, sub-§1-A,** as enacted by PL 1991, c.  
27 591, Pt. EEE, §2 and affected by §18, is amended to read:

28 **1-A. Age 62; less than 10 years of creditable service on**  
29 **July 1, 1993.** Any member may retire on or after the member's  
30 62nd birthday if the member has at least 10 years of creditable  
31 service. This subsection applies to members who, on ~~December 1,~~  
32 1991 July 1, 1993, do not have 7 10 years of creditable service.

33 **Sec. L-7. 4 MRSA §1351, sub-§3,** as amended by PL 1991, c. 591,  
34 Pt. EEE, §2 and affected by §18, is further amended to read:

35 **3. Early retirement; 10 years of creditable service on July**  
36 **1, 1993.** Any member who has completed at least 25 years of  
37 creditable service may retire any time before the member's 60th  
38 birthday. The retirement allowance is determined in accordance  
39 with section 1352, except that it is reduced by multiplying the  
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retirement allowance by a fraction that represents the ratio of the amount of a life annuity due at age 60 to the amount of a life annuity due at the age of retirement. The tables of annuities in effect at the date of retirement are used for this purpose.

This subsection applies to members who, on ~~December 1, 1991~~ July 1, 1993, have 7 10 years of creditable service. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV.

Sec. L-8. 4 MRSA §1351, sub-§3-A, as amended by PL 1991, c. 591, Pt. EEE, §2 and affected by §18, is repealed and the following enacted in its place:

3-A. Early retirement; less than 10 years creditable service on July 1, 1993. Any member who has completed at least 25 years of creditable service may retire any time before the member's 62nd birthday. The retirement allowance is determined in accordance with section 1352, except that the benefit is reduced by 6% for each year that the member's age precedes age 62.

This subsection applies to members who, on July 1, 1993, do not have 10 years of creditable service.

Sec. L-9. 5 MRSA §285, sub-§1, ¶F-2, as enacted by PL 1987, c. 735, §6, is amended to read:

F-2. Any employee of the Maine Maritime Academy; and

Sec. L-10. 5 MRSA §285, sub-§1, ¶F-3 is enacted to read:

F-3. Any employee of the Maine State Retirement System; and

Sec. L-11. 5 MRSA §285, sub-§1, ¶G, as amended by PL 1989, c. 776, §1, is further amended to read:

G. Subject to subsection 1-A, employees in any of the categories denominated in paragraphs A to F-1 and paragraph F-3 who:

- (1) On April 26, 1968, have retired and who were covered under group health plans which that by virtue of Public Law 1967, chapter 543, were terminated;

- (2) After April 26, 1968, retire and who on the date of their retirement are currently enrolled in this group health plan as an-employee employees;

- (3) After December 2, 1986, and after reaching normal retirement age, cease to be members of the Legislature and are recipients of retirement allowances from the Maine State Retirement System based upon creditable service as teachers, as defined by section 17001, subsection 42. This paragraph shall also apply applies to former members who were members on December 2, 1986; or

- (4) After December 2, 1986, and not yet normal retirement age, cease to be members of the Legislature and are recipients of retirement allowances from the Maine State Retirement System based upon creditable service as teachers, as defined by section 17001, subsection 42. This paragraph also applies to former members who were members on December 2, 1986.

Sec. L-12. 5 MRSA §17001, sub-§13, ¶B, as repealed and replaced by PL 1991, c. 824, Pt. A, §6, is amended to read:

B. "Earnable compensation" does not include:

- (1) For any member who has 7 10 years of creditable service by ~~December 1, 1991~~ July 1, 1993 or who has reached 60 years of age and has been in service for a minimum of one year immediately before that date, payment for more than 30 days of unused accumulated or accrued sick leave, payment for more than 30 days of unused vacation leave or payment for more than 30 days of a combination of both;

- (2) For any member who is not covered by subsection 1, payment for any unused accumulated or accrued sick leave or payment for any unused vacation leave;

- (3) Any other payment that is not compensation for actual services rendered or that is not paid at the time the actual services are rendered; or

- (4) Teacher recognition grants paid pursuant to Title 20-A, section 13503-A.

A payment for unused sick leave or unused vacation leave may not be included as part of earnable compensation unless it is paid upon the member's last termination before the member applies for retirement benefits.

2 Sec. L-13. 5 MRSA §17001, sub-§13, ~~¶C~~, as amended by PL 1991,  
4 c. 591, Pt. EEE, §4, is repealed and the following enacted in its  
6 place:

8 C. Earnable compensation does not include any increase that  
10 exceeds the prior year's earnable compensation by more than  
12 5% or that results in a total increase of more than 10%  
14 during the 3-year period used in the calculation of average  
16 final compensation unless the cost of the additional  
18 actuarial liability arising from the excess increase is paid  
20 by the employer as provided in section 17154. Any payment  
22 made under paragraph B, subparagraph (1) must be included in  
24 determining the amount of increase in the year in which the  
26 payment is made.

18 Sec. L-14. 5 MRSA §17101, sub-§1, as enacted by PL 1985, c.  
20 801, §§5 and 7, is amended to read:

22 1. Purpose. There is established a retirement system, the  
24 functions and operations of which are under the supervision of  
26 the board, for the purpose of providing retirement allowances and  
28 other benefits under this Part for employees.

26 Sec. L-15. 5 MRSA §17101, sub-§4, as enacted by PL 1985, c.  
28 801, §§5 and 7, is repealed.

30 Sec. L-16. 5 MRSA §17101, sub-§5 is enacted to read:

32 5. Body corporate and politic. The retirement system is a  
34 body corporate and politic and an incorporated public  
36 instrumentality of the State and the exercise of powers conferred  
38 by this Part are held to be the performance of essential  
40 government functions.

38 Sec. L-17. 5 MRSA §17102, sub-§1, as amended by PL 1989, c.  
40 503, Pt. B, §33, is further amended to read:

42 1. Composition. The Board of Trustees of the Maine State  
44 Retirement System, established by section 12004-F, subsection 9,  
46 shall be is composed of 8 trustees, as follows:

46 A. The Treasurer of State or the Deputy Treasurer of State,  
48 ex officio, as a nonvoting trustee;

46 B. A person who is a member of the retirement system  
48 through employment as a teacher and who is duly elected by  
50 the Maine Teachers' Association;

2 C. A person who is a member of the retirement system  
4 through employment as a state employee and who is duly  
6 elected by the Maine State Employees' Association;

8 D. Four persons appointed by the Governor and subject to  
10 review by the joint standing committee of the Legislature  
12 having jurisdiction over aging, veterans and retirement and  
14 to confirmation by the Legislature:

16 (1) At least 2 of whom shall must be qualified through  
18 training or experience in the field of investments,  
20 accounting, banking, or insurance or law as actuaries;

22 (2) One of whom shall must be selected from a list of  
24 3 nominees submitted by the Maine Retired Teachers'  
26 Association; and

28 (3) One of whom shall must be the recipient of a  
30 retirement allowance through the retirement system and  
32 who shall be selected from a list or lists of nominees  
34 submitted by retired state employees, retired  
36 participating local district employees or a committee  
38 comprised of representatives of these groups; and

40 E. A person who is a member of the retirement system  
42 through a participating local district and who shall must be  
44 appointed by the governing body of the Maine Municipal  
46 Association.

30 The names of proposed trustees elected or appointed under  
32 paragraphs B, C or E must be submitted to the Legislature by the  
34 Governor and are subject to review by the joint standing  
36 committee of the Legislature having jurisdiction over retirement  
38 matters and to confirmation by the Legislature. A member who is  
40 elected or appointed may serve in the position of trustee from  
42 the date of election or appointment unless the Legislature  
44 rejects the confirmation.

46 Each trustee subject to paragraphs B to E must have a working  
48 knowledge of retirement policy and legal issues and a general  
50 knowledge and understanding of banking, finance and investment  
practices.

44 Sec. L-18. 5 MRSA §17103, sub-§7, as amended by PL 1989, c.  
46 483, Pt. A, §§27 and 63, is further amended to read:

48 7. Administrative and financial decisions. The board shall  
50 make the final decision on all matters pertaining to  
administration, actuarial assumptions, actuarial recommendations  
and the reserves and the investments of the retirement system and

~~direct cash receipts as it considers appropriate, notwithstanding section 131. The board is exempt from the requirements of chapters 143, 153 and 155, except that the board shall comply with all payroll and personnel processing requirements in chapter 143, with health and safety requirements and programs of the Bureau of Public Improvements and is subject to the requirements of section 1742, subsection 19. Notwithstanding any other provision of law, the board, as the employer of the staff of the retirement system and as the executive body, shall establish policies and make decisions on matters pertaining to the administration and operations of the Maine State Retirement System as an independent agency, including, but not limited to, personnel and payroll, accounting and financial matters, acquisition and disposition of capital assets and data processing. The board may delegate these duties and responsibilities as it considers appropriate. Board policies regarding the operation of its administrative offices must be consistent with the health and safety requirements and programs of the Bureau of General Services. The Department of Finance Administrative and the Department of Administration Financial Services shall provide survivor benefit payroll, retirement payroll and contribution refund services and, at their option, may provide other services under these chapters to the Maine State Retirement System at the request of the board. When the board utilizes the services under these chapters, it shall comply with the requirements and procedures of those services.~~

A. If the decision is related to or results in rules, rules shall must be adopted as provided in subsection 4.

B. If the decision determines the rights, credits or privileges of an individual member or group of members, the determination shall--be is considered an adjudicatory proceeding under chapter 375, subchapter IV and shall may be made only after the giving of notice as required in that subchapter and after hearing if a hearing is requested by a person whose rights, credits or privileges are to be determined. Any A hearing shall must be conducted in accordance with chapter 375.

Sec. L-19: 5 MRSA §17103, sub-§11, ¶C, as amended by PL 1989, c. 483, Pt. A, §29, is further amended to read:

C. A discussion of the progress toward meeting the goals of chapter 161; and

Sec. L-20: 5 MRSA §17103, sub-§11, ¶D, as enacted by PL 1989, c. 483, Pt. A, §30, is amended to read:

D. A review of the operations of the retirement system, including a summary of administrative expenses and improvements in the delivery of services to members of the retirement system; and

Sec. L-21: 5 MRSA §17103, sub-§11, ¶E is enacted to read:

E. A budget report showing the budget status of the administrative operations and functions of the system for the current fiscal year relative to the budget for the current fiscal year.

Sec. L-22: 5 MRSA §17103, sub-§§13 and 14 are enacted to read:

13. Budget. By December 1st, annually, the board shall present to the Legislature for its approval the administrative operating budget of the Maine State Retirement System for the next fiscal year. All expenses incurred in carrying out this Part must be paid from funds deposited in the Expense Fund, and no liability or obligation may be incurred under this chapter beyond the amount approved in the administrative operating budget. The board may make expenditures out of the Expense Fund only in accordance with allocations approved by the Legislature. Any balance of an allocation or subdivision of an allocation made by the Legislature for the Maine State Retirement System that at the time is not required for the purpose named in the allocation or subdivision may be transferred prior to the closing of the books to any other allocation or subdivision of any allocation made by the Legislature for the use of the Maine State Retirement System for the same fiscal year. The transfer is subject to review by the joint standing committee of the Legislature having jurisdiction over retirement matters. Financial statements describing the transfer must be submitted by the Maine State Retirement System to the Office of Fiscal and Program Review 30 days before the transfer is implemented. In case of extraordinary emergency transfers, the 30-day prior submission requirement may be waived by vote of the committee. These financial statements must include information specifying the accounts that are affected, the amount to be transferred, a description of the transfer and a detailed explanation of the reason the transfer is needed. At the end of each fiscal year, unexpended balances must be carried forward to the next year and do not lapse. Any unexpended balance in the Expense Fund on December 31, 1993 must be transferred to the system as an independent agency and carried forward.

14. Collective bargaining agreements. Collective bargaining agreements between the system and its employees are not effective unless approved by the Legislature.



2        **Sec. L-23. 5 MRSA §17105, sub-§3**, as amended by PL 1987, c.  
4        402, Pt. A, §§66 and 67, is repealed and the following enacted in  
      its place:

6        **3. Staff.** The executive director shall employ personnel as  
8        necessary and in accordance with board policy to transact the  
      business of the system.

10       **Sec. L-24. 5 MRSA §17108, sub-§1**, as enacted by PL 1985, c.  
12       801, §§5 and 7, is amended to read:

14       **1. Contract.** The board may contract with one or more  
16       fiduciaries or registered investment advisors. All contracts with  
      fiduciaries or registered investment advisors must have the  
      approval of a majority of the Governor board.

18       **Sec. L-25. 5 MRSA §17110, sub-§1, ¶D**, as enacted by PL 1985,  
20       c: 801, §§5 and 7, is amended to read:

22       **D.** All contracts or agreements entered into between the  
24       board and the custodian bank, trust company or safe deposit  
      company selected by the board must have the approval of a  
      majority of the Governor board.

26       **Sec. L-26. 5 MRSA §17154, sub-§2**, as enacted by PL 1985, c.  
28       801, §§5 and 7, is amended to read:

30       **2. Budget estimates.** The board shall submit budget  
32       estimates of contributions required to fund benefits for state  
      employees and teachers to the State Budget Officer in accordance  
      with section 1665.

34       **Sec. L-27. 5 MRSA §17154, sub-§§10 and 11** are enacted to read:

36       **10. Payment of additional actuarial costs incurred by the**  
38       retirement system due to early retirement incentives.  
40       Notwithstanding the other provisions of this section, additional  
42       actuarial and reasonable administrative costs that result from  
44       the early retirement of a member offered a retirement incentive  
46       by an employer must be paid by the employer that offered and  
48       provided the incentive in a manner prescribed in rules adopted by  
      the board. "Early retirement" means retirement before normal  
      retirement age with a reduced retirement benefit as provided by  
      section 17852, subsection 3 or 3-A, subsection 4, paragraph C or  
      C-1 or subsection 10, paragraph C or C-1; section 17857,  
      subsection 3-A; section 18452, subsection 3; or section 18462,  
      subsection 3. For purposes of this paragraph, "employer" means,  
      in the case of a member who is a state employee, the department

2       of state government by which the member was last employed prior  
4       to retirement; in the case of a member who is a teacher, the  
6       local school administrative unit by which the member was last  
8       employed prior to retirement; and in the case of a member who is  
      an employee of a participating local district, the district by  
      which the member was last employed prior to retirement. An early  
      retirement incentive that is part of a collective bargaining  
      agreement executed prior to July 1, 1993 is not subject to this  
      subsection for the initial term of that agreement.

12       **11. Payment of actuarial cost of excess increase in**  
14       earnable compensation. Notwithstanding the other provisions of  
16       this section, the employer may pay to the retirement system the  
18       cost of the actuarial liability resulting from any increase in  
20       earnable compensation for any year within the 3-year period used  
22       in determining average final compensation that exceeds the prior  
24       year's earnable compensation by more than 5% or, if it would  
      result in a lesser additional actuarial liability, any increase  
      in earnable compensation over a total increase of 10% during the  
      3-year period. The retirement system shall calculate the cost of  
      the additional actuarial liability for each member when  
      calculating the retirement benefit for that member at  
      retirement. The cost must be paid in accordance with this  
      subsection.

26       **A.** For state employees, the State Controller shall  
28       establish an account from which payments required by section  
30       17001, subsection 13, paragraph C must be made. At the time  
32       any collective bargaining agreement is funded, funds must be  
34       appropriated to this account to pay for the anticipated cost  
36       of any increases over the limits established in section  
38       17001, subsection 13, paragraph C that may result from the  
40       provisions of that agreement. When the additional actuarial  
42       liability is incurred with respect to a retiring state  
44       employee, the retirement system shall bill the State  
46       Controller for the cost and the State Controller shall  
48       transfer to the retirement system the amount billed.

40       **B.** For teachers, the cost must be paid by the school  
42       administrative unit that provides an increase over the  
44       limits established in section 17001, subsection 13,  
46       paragraph C. If the school administrative unit has agreed  
48       to pay the cost of the additional actuarial liability, the  
50       retirement system shall bill the school administrative unit  
      for the cost, which must be paid by the school  
      administrative unit within 60 days of its receipt of the  
      bill. If the retirement system does not receive payment  
      within 60 days, the system shall notify the State  
      Controller, who shall immediately reduce the school  
      administrative unit's general purpose aid by the amount

billed plus interest applied as of the 60th day and transfer the total amount of the reduction to the retirement system. If the general purpose aid payable at the time to the school administrative unit is insufficient to pay the entire amount of the reduction, general purpose aid payable to the school administrative unit in the future must be reduced until the entire amount of the reduction, plus any additional accrued interest, has been transferred to the retirement system.

C. The retirement system shall provide information with the bill to the employer stating the basis on which the cost billed was calculated and showing the calculations. If the State Controller or school administrative unit questions the cost, its basis or the calculations, the retirement system shall promptly respond and, if necessary, meet with the State Controller or school administrative unit to resolve any dispute.

This subsection does not apply to excess increases resulting from compensation paid prior to July 1, 1993, from compensation paid in accordance with an individual employment contract or collective bargaining agreement executed prior to July 1, 1993 for the initial term of that contract or agreement or from other action by the governing body of the school administrative unit in effect on July 1, 1993. In addition, this subsection does not apply to increases granted to state employees during fiscal years 1993-94 and 1994-95.

**Sec. L-28. 5 MRSA §17701-B is enacted to read:**

**§17701-B. Member contributions on and after July 1, 1993**

Notwithstanding sections 17701 and 17701-A, on and after July 1, 1993 all members shall contribute to the retirement system or have pick-up contributions made at a rate of 7.65% of earnable compensation except as otherwise provided in this Part.

**Sec. L-29. 5 MRSA §17702, sub-§6 is enacted to read:**

6. Member contributions on and after July 1, 1993. On and after July 1, 1993 all members whose contributions are paid by the State in lieu of the member contribution shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the amount paid by the State.

**Sec. L-30. 5 MRSA §§17708-B, 17709-B, 17710-B, 17711-B and 17712-B are enacted to read:**

**§17708-B. State Police; contributions on and after July 1, 1993**

Notwithstanding sections 17708 and 17708-A, on and after July 1, 1993 a state police officer shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17708.

**§17709-B. Inland fisheries and wildlife officers; contributions on and after July 1, 1993**

Notwithstanding sections 17709 and 17709-A, on and after July 1, 1993 a law enforcement officer in the Department of Inland Fisheries and Wildlife who is subject to section 17709 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17709.

**§17710-B. Marine resources officers; contributions on and after July 1, 1993**

Notwithstanding sections 17710 and 17710-A, on and after July 1, 1993 a law enforcement officer in the Department of Marine Resources who is subject to section 17710 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17710.

**§17711-B. Forest rangers; contributions on and after July 1, 1993**

Notwithstanding sections 17711 and 17711-A, on and after July 1, 1993 a forest ranger in the Department of Conservation, Bureau of Forestry who is subject to section 17711 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17711.

**§17712-B. Maine State Prison employees; contributions on and after July 1, 1993**

Notwithstanding sections 17712 and 17712-A, on and after July 1, 1993 an employee of the Maine State Prison who holds a position described in section 17851, subsection 11 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17712.

**Sec. L-31. 5 MRSA §17806, sub-§3, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:**

3. **Eligibility.** Cost-of-living adjustments under this section shall must be applied to the retirement benefits of all retirees who have been retired for at least 6 12 months before the date that the adjustment becomes payable, except that a member who has less than 10 years of creditable service on July 1, 1993 may not receive a cost-of-living adjustment until at least 12 months after reaching normal retirement age. Beneficiaries of deceased retirees shall be are eligible for the cost-of-living adjustment at the same time the deceased retiree would have become eligible. A member who is eligible to retire as of June 30, 1993 and who actually retires effective no later than July 1, 1994 is eligible for the cost-of-living adjustment if that member has been retired for at least 6 months before the date that the adjustment becomes payable.

**Sec. L-32. 5 MRSA §17851, sub-§1,** as amended by PL 1991, c. 591, Pt. EEE, §5 and affected by §18, is further amended to read:

1. **Member in service; 10 years of creditable service on July 1, 1993.** A member who is in service when reaching 60 years of age, or is in service after reaching 60 years of age, qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 60 years of age; and

B. Has been in service for a minimum of one year immediately before retirement or has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on ~~December 1, 1991~~ July 1, 1993, have 7 10 years of creditable service or who have reached 60 years of age and have been in service for a minimum of one year immediately before that date. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

**Sec. L-33. 5 MRSA §17851, sub-§1-A,** as enacted by PL 1991, c. 591, Pt. EEE, §6 and affected by §18, is amended by repealing and replacing the headnote to read:

1-A. Member in service; less than 10 years creditable service on July 1, 1993.

**Sec. L-34. 5 MRSA §17851, sub-§2,** as amended by PL 1991, c. 591, Pt. EEE, §7 and affected by §18, is further amended to read:

2. **Member not in service; 10 years of creditable service on July 1, 1993.** A member who is not in service when reaching 60 years of age qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 60 years of age; and

B. Has at least 10 years of creditable service or 5 full terms as a Legislator, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on ~~December 1, 1991~~ July 1, 1993, have 7 10 years of creditable service. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

**Sec. L-35. 5 MRSA §17851, sub-§2-A,** as enacted by PL 1991, c. 591, Pt. EEE, §8 and affected by §18, is amended to read:

2-A. **Member not in service; less than 10 years creditable service on July 1, 1993.** A member who is not in service when reaching 62 years of age qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching 62 years of age; and

B. Has at least 10 years of creditable service or 5 full terms as a Legislator, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

This subsection applies to members who, on ~~December 1, 1991~~ July 1, 1993, do not have 7 10 years of creditable service.

**Sec. L-36. 5 MRSA §17852, sub-§3,** as amended by PL 1991, c. 591, Pt. EEE, §9 and affected by §18, is further amended to read:

3. Member with creditable service of 25 years or more; 10 years of creditable service on July 1, 1993. The amount of the service retirement benefit for members qualified under section 17851, subsection 3, is computed in accordance with subsection 1, except that:

A. The amount arrived at under subsection 1 is reduced by applying to that amount the percentage that a life annuity due at age 60 bears to the life annuity due at the age of retirement; and

B. For the purpose of making the computation under paragraph A, the board-approved tables of annuities in effect at the date of the member's retirement are used.

This subsection applies to members who, on ~~December 1, 1991~~ July 1, 1993, have 7 10 years of creditable service. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-37. 5 MRSA §17852, sub-§3-A, as enacted by PL 1991, c. 591, Pt. EEE, §10 and affected by §18, is repealed and the following enacted in its place:

3-A. Member with creditable service of 25 years or more; less than 10 years of creditable service on July 1, 1993. The amount of the service retirement benefit for members qualified under section 17851, subsection 3, is computed in accordance with subsection 1, except that the benefit is reduced by 6% for each year that the member's age precedes age 62.

This subsection applies to members who, on July 1, 1993, do not have 10 years of creditable service.

Sec. L-38. 5 MRSA §17852, sub-§4, ¶C, as amended by PL 1991, c. 591, Pt. EEE, §11 and affected by §18, is further amended to read:

C. For persons qualifying under section 17851, subsection 4, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1 is reduced by applying to that amount the percentage that

a life annuity due at age 55 bears to the life annuity due at the age of retirement; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement is used.

This paragraph applies to members who, on ~~December 1, 1991~~ July 1, 1993, have 7 10 years of creditable service. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-39. 5 MRSA §17852, sub-§4, ¶C-1, as amended by PL 1991, c. 591, Pt. EEE, §§11 and 12 and affected by §18, is repealed and the following enacted in its place:

C-1. For persons qualifying under section 17851, subsection 4, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that the benefit is reduced by 6% for each year that the member's age precedes age 55.

This paragraph applies to members who, on July 1, 1993, do not have 10 years of creditable service.

Sec. L-40. 5 MRSA §17852, sub-§10, ¶C, as corrected by RR 1991, c. 1, §15, is amended to read:

C. For members who qualify under section 17851, subsection 11, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that:

(1) The amount arrived at under subsection 1, is reduced by applying to that amount the percentage that a life annuity due at age 55 bears to the life annuity due at the age of retirement; and

(2) For the purpose of making the computation under subparagraph (1), the board-approved tables of annuities in effect at the date of the member's retirement is used.

This paragraph applies to members who, on December 1, 1991 July 1, 1993, have 7 10 years of creditable service. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-41. 5 MRSA §17852, sub-§10, ¶C-1, as enacted by PL 1991, c. 591, Pt. EEE, §14 and affected by §18, is repealed and the following enacted in its place:

C-1. For persons qualifying under section 17851, subsection 11, paragraph B, and who retire before reaching the age of 55, the retirement benefit is determined in accordance with subsection 1, except that the benefit is reduced by 6% for each year that the member's age precedes age 55.

This paragraph applies to members who, on July 1, 1993, do not have 10 years of creditable service.

Sec. L-42. 5 MRSA §17857, sub-§3-A is enacted to read:

3-A. Reduction of benefits on and after July 1, 1993. On and after July 1, 1993, upon retirement before reaching the age of 62, the service retirement benefit of a member who transferred or who was restored to service subject to subsection 2 must be reduced as follows.

A. If the member transferred under the provisions of subsection 2, paragraph A:

(1) If applicable, the portion of the retirement benefit based upon creditable service earned before being transferred must be reduced in accordance with section 17852, subsection 4, paragraph C-1 or section 17852, subsection 10, paragraph C-1; and

(2) The portion of the retirement benefit based upon creditable service earned after being transferred must be reduced in accordance with section 17852, subsection 3-A.

B. If the member was a retiree restored to service subject to subsection 2, paragraph B:

(1) If applicable, the portion of the retirement benefit based upon creditable service earned before the member's initial retirement must be reduced in accordance with section 17852, subsection 4, paragraph C-1 or section 17852, subsection 10, paragraph C-1; and

(2) The portion of the retirement benefit based upon creditable service earned after being restored to service must be reduced in accordance with section 17852, subsection 3-A.

C. If the member was transferred subject to subsection 2, paragraph C, the retirement benefit must be reduced in accordance with section 17852, subsection 3-A.

D. If the member was transferred subject to subsection 2, paragraph D and:

(1) If the member completes the service or service and age requirements for retirement under the special plan that the member was under previously, if applicable, the retirement benefit must be reduced in accordance with section 17852, subsection 4, paragraph C-1 or section 17852, subsection 10, paragraph C-1; or

(2) If the member does not complete the service or service and age requirements for retirement under the special plan that the member was under previously, the retirement benefit must be reduced in accordance with section 17852, subsection 3-A.

This subsection applies to members who on July 1, 1993 have less than 10 years of creditable service under this Part. For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 591, Part BB and chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-43. 5 MRSA §18253, sub-§1, ¶D is enacted to read:

D. For the purposes of this subsection, an employee of the Maine State Retirement System who is a member on January 1, 1994 is considered to be reemployed with a new employer. If an employee returns to state service within 2 years of January 1, 1994, all funds transferred to the account of the Maine State Retirement System as the new employer on behalf

of the employee from the State's account must be returned to the State's account. For the purpose of service and benefit accruals, the employee must be treated as if the employee had remained in state service throughout the period in question.

Sec. L-44. 14 MRSA §8102, sub-§4, as amended by PL 1989, c. 443, §21, is further amended to read:

4. State. "State" means the State of Maine or any office, department, agency, authority, commission, board, institution, hospital or other instrumentality thereof of the State, including the Maine Turnpike Authority, the Maine Port Authority, the Maine Technical College System, the Maine Veterans' Homes, the Maine State Retirement System and all such other state entities.

Sec. L-45. 26 MRSA §962, sub-§7, ¶A, as amended by PL 1991, c. 843, §4, is further amended to read:

A. Any officer, board, commission, council, committee or other persons or body acting on behalf of:

- (1) Any municipality or any subdivision of a municipality;
- (2) Any school, water, sewer or other district;
- (3) The Maine Turnpike Authority;
- (4) Any board of directors functioning as a regional intermediate education unit pursuant to Title 20-A, section 7730; or
- (5) Any county or subdivision of a county; or
- (6) The Maine State Retirement System; or

Sec. L-46. Long-term investment assumption. The Board of Trustees of the Maine State Retirement System shall direct its actuary to modify the long-term investment assumption to 8.2% for the biennium starting July 1, 1993 after which the board may direct the actuary to reset the assumption to the appropriate level.

Sec. L-47. Transition provision. The following provisions apply to the Maine State Retirement System on the effective date of this Act.

1. Funds transferred. All trust funds and invested assets of the Maine State Retirement System must be transferred to the

Maine State Retirement System in its capacity as an independent agency.

2. Rules and procedures. All rules and procedures currently in effect pertaining to the Maine State Retirement System remain in effect until rescinded or amended by the Board of Trustees of the Maine State Retirement System in its capacity as an independent agency.

3. Equipment and property transferred. All equipment and property of the Maine State Retirement System must be transferred to the Maine State Retirement System in its capacity as an independent agency.

4. Contracts and agreements. All contracts and agreements currently in effect with the Maine State Retirement System remain in effect following the effective date of this Act until rescinded, terminated or modified by the Board of Trustees of the Maine State Retirement System.

5. Personnel transferred. Classified and unclassified employees assigned to the Maine State Retirement System must be transferred from state employment to the Maine State Retirement System in its capacity as an independent agency.

Fringe benefits from state employment of the transferred personnel, including vacation and sick leave, health and life insurance and retirement, remain with the transferred personnel. The rights and benefits under current statutes, rules and collective bargaining agreements continue for all transferred personnel. If these collective bargaining agreements expire, or have expired on the effective date of this Act, the status, rights and benefits of covered employees must be maintained according to applicable labor law principles. All personnel transferred from state employment to the Maine State Retirement System as an independent agency retain all applicable seniority rights and privileges and all other rights and privileges with regard to employment in state service for a period of 2 years from the effective date of this Act. During this 2-year period, the recall provisions of these applicable laws, rules and collective bargaining agreements continue to apply for all state employees with layoff status to the filling of any vacancy in the Maine State Retirement System. State employees who refuse recall to the Maine State Retirement System retain full recall rights to all other agencies of State Government.

After the end of the 2-year period, the state employees transferred to the Maine State Retirement System pursuant to this section have the same rights and privileges as Maine State Retirement System employees hired on and after the effective date

of this Act based on current personnel rules, policies and collective bargaining agreements applicable to Maine State Retirement System employees. Transferred employees may choose to be covered under the Maine State Retirement System personnel system and benefits before the 2-year period expires.

The Department of Administrative and Financial Services shall assist the Board of Trustees of the Maine State Retirement System with the orderly implementation of these provisions, completed by the effective date of this Act.

**6. Board of trustees.** Members of the Board of Trustees of the Maine State Retirement System on the effective date of this Act serve as members of the board in its capacity as an independent agency until their terms expire. New members must be chosen to achieve the qualifications required in the Maine Revised Statutes, Title 5, section 17102 at the earliest possible date.

**7. Transferred employees.** All transferred employees that are in the state administrative services, professional and technical services or the state supervisory services bargaining units must be transferred to the same respective units within the Maine State Retirement System.

All transferred personnel who are represented by a bargaining agent on the effective date of this Act continue to be represented by that bargaining agent. Following the effective date of this Act, a petition for decertification or certification of a new bargaining agent for the newly created bargaining unit may be filed in accordance with the Maine Revised Statutes, Title 26, chapter 9-A and the rules of the Maine Labor Relations Board.

**8. Board of trustees as successor employer.** For the purposes of applying this Act and collective bargaining agreements governing employees of the Maine State Retirement System, the Board of Trustees of the Maine State Retirement System in its capacity as an independent agency is considered the successor employer to and assumes the obligations of the State.

**9. Transition accomplished.** The Board of Trustees of the Maine State Retirement System shall appoint an executive director on the effective date of this Act. The Maine State Retirement System shall take the steps necessary for transition and function as an independent agency on and after January 1, 1994. Except as otherwise provided by this Act, all references in the public laws of the State to the Board of Trustees of the Maine State Retirement System refer to the board in its capacity as an independent agency.

**10. Transitional hiring.** From July 1, 1993 until the Maine State Retirement System is operating in fact as a public instrumentality, the system is authorized to establish additional positions and set work days and hours necessary to implement benefit modifications and other plan changes and to fill those positions by direct hire.

**11. Transitional budget.** For fiscal year 1993-94 the Maine State Retirement System is authorized to spend money from the system's trust funds for necessary operating expenses, as determined by the board of trustees, in excess of amounts otherwise allocated in this Act.

**Sec. L-48: Calculation and transfer.** The State Budget Officer shall calculate the amounts in sections 50 and 52 of this Part that apply against each General Fund account for all departments and agencies based on the proportionate share of employer retirement costs in the Personal Services appropriations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Budget Officer shall distribute the calculated amounts resulting from sections 50 and 52 of this Part among all affected accounts as appropriated adjustments and provide the Joint Standing Committee on Appropriations and Financial Affairs with a report no later than September 30, 1993 on the appropriated adjustments.

**Sec. L-49. Employer retirement rates.** The State Budget Officer shall adjust the employer retirement rates in fiscal years 1993-94 and 1994-95 based on the actuarial amounts provided by the Maine State Retirement System so that the actual employer retirement costs in each account affected by section 48 of this Part approximate the net appropriations to each account after the adjustments required by section 48.

**Sec. L-50. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Departments and Agencies - Statewide</b>		
Personal Services	(\$14,100,000)	(\$14,100,000)
Provides for the		

deappropriation of funds from changes in the Maine State Retirement System that: increase participant contribution rates to 7.65% or its equivalent; limit provisions for including compensation for accumulated vacation or sick leave, or both, in the computation of retirement benefits; modify the cap on the annual growth in compensation for computation of retirement benefits; establish, for participants with less than 10 years of service, a normal retirement age of 62 with a 6% annual reduction for early retirement; modify cost-of-living adjustment provisions in benefits for participants with less than 10 years of service; modify the long-term return on investment assumption to 8.2%; and aggregate the unfunded liability associated with "old system teachers" with other unfunded liabilities and place all of that unfunded liability on a new 35-year amortization schedule. It is the intent of the Legislature that the 35-year reamortization schedule is an interim plan and that a new plan that is more fiscally prudent will be developed through the study of the retirement system provided in this Act.

Sec. L-51. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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EDUCATION, DEPARTMENT OF

Teachers' Retirement

	All Other	(\$81,000,000) (\$86,800,000)
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Provides for the deappropriation of funds from changes in the Maine State Retirement System that: increase participant contribution rates to 7.65% or its equivalent; limit provisions for including compensation for accumulated vacation or sick leave, or both, in the computation of retirement benefits; modify the cap on the annual growth in compensation for computation of retirement benefits; establish, for participants with less than 10 years of service, a normal retirement age of 62 with a 6% annual reduction for early retirement; modify cost-of-living adjustment provisions in benefits for participants with less than 10 years of service; modify the long-term return on investment assumption to 8.2%; and aggregate the unfunded liability associated with "old system teachers" with other unfunded liabilities and place all of that unfunded liability on a new 35-year amortization schedule. It is the intent of the Legislature that the 35-year reamortization schedule is an interim plan and that a new plan that is more fiscally prudent will be developed through the study of the retirement system provided in this Act.



2 **Sec. L-52. Appropriation.** The following funds are  
3 appropriated from the General Fund to establish the Maine State  
4 Retirement System as a public instrumentality of the State.

5 **1993-94 1994-95**

6 **ADMINISTRATIVE AND FINANCIAL**  
7 **SERVICES, DEPARTMENT OF**

8 **Departments and Agencies - Statewide**

12 **Personal Services (\$800,000) (\$800,000)**

14 Provides for the  
15 deappropriation of funds to  
16 establish the Maine State  
17 Retirement System as a public  
18 instrumentality of the  
19 State. In fiscal years  
20 1993-94 and 1994-95, the  
21 Maine State Retirement System  
22 must fund its administrative  
23 costs from the retirement  
24 trust funds.

26 **Sec. L-53. Appropriation.** The following funds are  
27 appropriated from the General Fund to establish the Maine State  
28 Retirement System as a public instrumentality of the State.

30 **1993-94 1994-95**

32 **EDUCATION, DEPARTMENT OF**

34 **Teachers' Retirement**

36 **All Other (\$3,100,000) (\$3,300,000)**

38 Provides for the  
39 deappropriation of funds to  
40 establish the Maine State  
41 Retirement System as a public  
42 instrumentality of the  
43 State. In fiscal years  
44 1993-94 and 1994-95, the  
45 Maine State Retirement System  
46 must fund its administrative  
47 costs from the retirement  
48 trust funds.

2 **PART M**

4 **Sec. M-1. 3 MRSA §320,** as amended by PL 1981, c. 82, §2, is  
5 further amended to read:

6 **§320. Disposition of fees**

8 All fees collected pursuant to this chapter shall must be  
9 ~~used by the Secretary of State for the administration of this~~  
10 ~~chapter deposited as General Fund undedicated revenue. The~~  
11 ~~Secretary of State may use these fees to hire personnel to serve~~  
12 ~~at his pleasure and to assist him in administering this chapter.~~

14 The Secretary of State shall, no later than December 15th of  
15 the year prior to any proposed change, establish the amount of  
16 the registration fee required to be paid pursuant to section 313  
17 for the subsequent year. ~~Such fees shall be established on a~~  
18 ~~basis that will generate sufficient revenue to administer the~~  
19 ~~filing and reporting requirements of this chapter but such fees~~  
20 ~~shall not, in any case, unreasonably exceed the amount necessary~~  
21 ~~to administer the filing and reporting requirements of this~~  
22 ~~chapter. All fees collected under this chapter as in effect on~~  
23 ~~December 31, 1975, are to be used in all respects as though they~~  
24 ~~were originally collected pursuant to this chapter. Fees~~  
25 ~~collected in any one year may be used in the same or any~~  
26 ~~succeeding year to administer this chapter and such funds shall~~  
27 ~~not lapse.~~

30 **Sec. M-2. 11 MRSA §9-403, sub-§(5),** as amended by PL 1989, c.  
31 501, Pt. L, §5, is further amended to read:

32 (5) The fee for filing, indexing and furnishing filing data  
33 for an original financing statement shall ~~be \$10~~ is \$20, except  
34 that a register of deeds shall ~~receive~~ receives a filing fee of  
35 \$11 for the first record page and \$2 for each additional record  
36 page. The fee for filing, indexing and furnishing filing data for  
37 a continuation statement or any amendment to a financing  
38 statement or to a continuation statement shall ~~be~~ is \$10, except  
39 that a register of deeds shall ~~receive~~ receives a filing fee of  
40 \$11 for the first record page and \$2 for each additional record  
41 page.

44 **Sec. M-3. 11 MRSA §9-404, sub-§(3),** as amended by PL 1989, c.  
45 875, Pt. E, §9, is further amended to read:

46 (3) The fee for filing and indexing a termination statement  
47 with relation to a financing statement that was filed prior to  
48 April 1, 1970 including sending or delivering the financing  
49 statement is \$2. The fee payable for filing and indexing a  
50 termination statement with ~~relationship~~ that relates to a

financing statement that was filed on or after April 1, 1970 and before July 1, 1993 is \$10 if the termination is done by returning the acknowledgement copy from the original financing statement. The fee is or \$15 if the termination is filed using the procedure for filing an amendment. There is no fee for filing and indexing a termination statement that relates to a financing statement filed on or after July 1, 1993.

Notwithstanding this subsection, a register of deeds shall receive receives a fee for filing and indexing a termination statement with relation that relates to a financing statement of \$6 for the first record page and \$2 for each additional record page.

PART N

Sec. N-1. 12 MRSA §586-A is enacted to read:

§586-A. Maine Public Education Trust Fund

1. Legislative findings and purposes. The public reserved lands are a public trust originally set aside in townships by Massachusetts and Maine for certain beneficial purposes, including public education. In 1973 the Legislature, acting as trustee over the public reserved lands, directed the Bureau of Public Lands to manage and when appropriate provide for the consolidation of the public reserved lands with the income derived from the lands to be devoted to certain beneficial purposes, particularly the management and enhancement of the resources and values of these lands for a wide range of public uses. The Legislature now finds that the public reserved lands may generate income that exceeds the requirements of managing these lands and enhancing their public values. In its capacity as trustee, the Legislature determines that a portion of this income, as set aside pursuant to subsection 2, may be dedicated to public education programs benefiting the youth of this State, a beneficial purpose that the Legislature finds in keeping with the original public trust purposes of these lands.

2. Fund established. The Maine Public Education Trust Fund is established as a nonlapsing fund, in this section referred to as the "fund," and any income earned is credited to the fund. All money received from the lease of certain public reserved land in Township 3, Range 4, BKPWKR, Somerset County, Maine, as this lease was originally authorized by Private and Special Law 1927, chapter 113, section 13, as amended, must be deposited with the Treasurer of State and credited to the Maine Public Education Trust Fund. Notwithstanding section 586, this fund is separate

from the Public Reserved Lands Management Fund, except when specific allocations are made by the Legislature pursuant to subsection 3.

3. Expenditures from fund. Expenditures from the Maine Public Education Trust Fund are subject to legislative allocation and appropriation. Because the public reserved lands are held in public trust for certain beneficial purposes, money in the fund may be used only as provided in this subsection. After allowance for reasonable administrative costs and after any allocation the Legislature determines appropriate for management and enhancement of the public reserved lands, the fund must be used for programs and facilities that directly benefit the State's system of public schools and other public educational institutions. Without limitation, the benefited programs and facilities may include those of public school systems statewide, selected programs at schools identified by the Legislature as having special values or needs and the University of Maine System.

Sec. N-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1994-95

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other (\$2,289,692)

Provides for the deappropriation of funds to reflect the allocation of funds for General Purpose Aid for Local Schools from the Long Falls Dam settlement.

SECTION N-2 TOTAL APPROPRIATIONS

(\$2,289,692)

Sec. N-3. Allocation of Maine Public Education Trust Fund. Income to the Maine Public Education Trust Fund must be segregated, apportioned and disbursed as designated in the following schedule.

1994-95

CONSERVATION, DEPARTMENT OF

**Land Management and Planning**

All Other \$100,000

Provides for the allocation of funds for the Public Reserved Lands Management Fund account from the Long Falls Dam settlement.

**DEPARTMENT OF CONSERVATION TOTAL**

100,000

**EDUCATION, DEPARTMENT OF**

**General Purpose Aid for Local Schools**

All Other 2,289,692

Provides for the allocation of funds from the Long Falls Dam settlement.

**DEPARTMENT OF EDUCATION TOTAL**

2,289,692

**SECTION N-3 TOTAL ALLOCATIONS**

\$2,389,692

**PART O**

Sec. O-1. 12 MRSA c. 430, as amended, is repealed.

Sec. O-2. 26 MRSA §2171, sub-§§4 and 5, as enacted by PL 1989, c. 408, §3, are amended to read:

4. STAR. The Strategic Training for Accelerated Reemployment program under section 2015-A; and

5. Health Occupations Training Project. The Health Occupations Training Project under chapter 31; and

Sec. O-3. 26 MRSA §2171, sub-§6 is enacted to read:

6. Maine Conservation Corps. The Maine Conservation Corps under chapter 34.

Sec. O-4. 26 MRSA c. 34 is enacted to read:

**CHAPTER 34**

**ENVIRONMENTAL IMPROVEMENT PROGRAMS**

**SUBCHAPTER I**

**MAINE CONSERVATION CORPS PROGRAM**

**§2181. Maine Conservation Corps Program**

There is established in the jobs training administrative office in the Department of Labor the Maine Conservation Corps, referred to in this chapter as the "Corps," to provide job training, conservation education and work opportunities for the economically disadvantaged, to improve public property for the increased use and enjoyment of the public and to assist nonprofit organizations with projects that serve a valid public purpose and have purposes consistent with this subchapter.

**§2182. Participants**

Participants in the Corps must be economically disadvantaged. Individuals are eligible to participate if their family income is 150% or less of the nonfarm income official poverty line as defined by the federal Office of Management and Budget as revised annually in accordance with the United States Omnibus Budget Reconciliation Act of 1981, Section 673, Subsection 2. Priority must be given to those who are economically disadvantaged as defined by the United States Job Training Partnership Act, Subchapter II, Public Law 97-300. A person is not eligible if that person has left employment or school for the purpose of participating in this program. Corps members may be jointly enrolled in any state or local job training program or human resource development program. Corps members enrolled in the Job Training Partnership program must be enrolled in that program by the service delivery area responsible for the county of residence of the enrollee pursuant to voluntary agreements entered into between the Corps and the service delivery areas.

**§2183. Projects**

1. **Types of projects.** Projects undertaken by the Corps include, but are not limited to, projects such as:

A. Forestry, nursery and silvicultural operations;

B. Wildlife habitat, conservation, rehabilitation and improvement;

C. Recreational area development and improvement;

D. Energy conservation projects;

E. Fish culture and habitat maintenance and improvement and other fisheries or marine resource assistance;

F. Trail and campsite development and improvement;

G. Insect, disease, rodents and fire prevention and control;

H. Erosion, flood, drought and storm damage assistance and control; and

I. Reclamation and improvement of lands disturbed by erosion, mining or other adverse natural or human-made actions.

2. Eligible sponsors. All projects must be undertaken and operated under the sponsorship and cooperation of a public landowning agency or a nonprofit organization. A sponsoring public agency or organization shall contribute to a project by, at a minimum, providing tools, supplies, equipment and technical supervision and plans necessary for project completion.

3. Additional criteria. Projects must be of lasting and worthwhile significance to the people of the State or otherwise serve a valid public purpose, provide meaningful work experience to the enrollees and be labor intensive.

**§2184. Limitations**

Projects to be carried out by the Corps are limited to projects on publicly owned lands or, if not on public lands, under the sponsorship and supervision of a nonprofit organization.

**§2185. Administration**

The commissioner shall appoint a director of the Corps in the job training administrative office and may employ other personnel as are required to accomplish the purposes of this chapter.

The Director of the Maine Conservation Corps shall work with other agencies and organizations to design the program to provide maximum work opportunities, job skills training, improvements to

publicly owned property and assistance with projects conducted by nonprofit organizations.

The director shall work with state and local job training agencies, including other service delivery areas and the job service, which shall conduct recruitment and referral of individuals interested in participating in the Corps. Agency collaboration with the Corps is on a voluntary basis.

There is established a dedicated account for the use of the Corps. This account must be used to receive funds contributed by private and public agencies, organizations or individuals and to expend those funds to promote the purposes of this chapter. Notwithstanding any other provisions of law, state agencies may transfer money appropriated from the General Fund into this account for purposes of contributing to projects, services or volunteer stipends that benefit the contributing agency.

**§2186. Corps members**

Members of the Corps who are paid wages through the General Fund account of the Corps or through its dedicated account must be compensated at least the minimum wage and must receive personal liability insurance and workers' compensation insurance. Notwithstanding other state laws, Corps members are not deemed employees of the State for the purposes of Title 5, chapter 101.

**§2187. Prohibition against displacement of other employees or involvement in labor disputes**

The assignment of members of the Corps may not result in the displacement of existing employees of the sponsor, including any employees who have been temporarily laid off by the sponsor. For purposes of this section, the term "displacement" means both total and partial displacement, including a reduction in the number of hours, wages or other benefits of employment.

**SUBCHAPTER II**

**ENVIRONMENTAL RESOURCE VOLUNTEER EFFORT**

**§2191. Environmental Resource Volunteer Effort Program created**

There is established within the Corps the Environmental Resource Volunteer Effort Program to create, promote and manage volunteer and intern opportunities with public agencies that are responsible for protecting, developing, managing or preserving the State's natural resources.

2 §2192. Volunteer insurance

4 The Environmental Resource Volunteer Effort Program must  
6 ensure that volunteers are covered by workplace injury and  
8 liability insurance.

8 §2193. Types of volunteer or intern services

10 Volunteers and interns may perform work and services that  
12 are described in section 2183. Volunteers and interns must be  
14 placed in federal, state or local public agencies and perform  
16 work or services that benefit the public. The volunteer and  
18 intern positions must be sponsored by natural resource-related  
20 agencies. A sponsoring agency must contribute to a volunteer or  
22 intern position by providing all necessary supervision, supplies,  
24 equipment and plans required for the position.

20 §2194. Stipends

22 Sponsoring natural resource agencies may provide stipends to  
24 volunteers and interns not to exceed the minimum wage and may  
26 reimburse volunteers or interns for work-related expenses.

24 Funds for stipends must be deposited by sponsoring agencies  
26 in an account established by the Corps, as authorized by section  
28 2185. The Corps will disperse stipends to volunteers and interns  
30 eligible for those payments.

30 §2195. Monetary contributions to the volunteer and intern program

32 Private organizations and individuals may donate money to  
34 the Environmental Resource Volunteer Effort Program for general  
36 or specific purposes. The funds must be expended to further the  
38 purposes of the program.

38 **Sec. O-5. Transition.** The following provisions apply to the  
40 transfer of the Maine Conservation Corps from the Department of  
42 Conservation to the Department of Labor.

42 1. Notwithstanding the provision of the Maine Revised  
44 Statutes, Title 5, all accrued expenditures, assets, liabilities,  
46 balances of appropriations, allocations, transfers, revenues or  
48 other available funds in an account or subdivision of an account  
50 of the Maine Conservation Corps must be transferred to the proper  
accounts by the State Controller upon the request of the State  
Budget Officer and with the approval of the Governor.

50 2. All agreements, leases, contracts or licenses issued  
under the Maine Revised Statutes, Title 12, chapter 430 relating

2 to the Maine Conservation Corps prior to the effective date of  
4 this Act continue to be valid under the terms of issuance until  
6 they expire or are rescinded, amended or revoked.

8 3. All rules adopted under the Maine Revised Statutes,  
10 Title 12, chapter 430, relating to the Maine Conservation Corps,  
12 or adopted with regard to this chapter prior to the effective  
14 date of this Act must be administered by the Department of Labor  
16 and continue in effect until rescinded or amended by the  
18 Department of Labor or overturned by a court of law.

12 4. Employees of the Department of Conservation who are  
14 transferred to the Department of Labor are subject to the  
16 provisions of this subsection.

16 A. The employees retain their accrued fringe benefits,  
18 including vacation and sick leave, health and life insurance  
and retirement benefits.

20 B. The employees who are members of collective bargaining  
22 units on the effective date of this Act remain as members in  
24 their respective bargaining units and retain all rights,  
26 privileges and benefits provided by their collective  
bargaining agreements with respect to state service while  
employed with the Department of Conservation.

28 C. The employees who are members of collective bargaining  
30 units may remain as members of the Maine State Retirement  
System.

32 D. The Bureau of Human Resources shall assist the  
34 Department of Conservation and the Department of Labor with  
the orderly implementation of these provisions.

36 5. The Department of Conservation, the Department of Labor  
38 and any other state agency affected by the provisions of this  
40 Part shall determine the best method of resolving any legal,  
42 fiscal, personnel or operational conflict created as a result of  
this Part and shall submit necessary recommendations for  
statutory changes to the Second Regular Session of the 116th  
Legislature for approval by January 1, 1994.

44 **Sec. O-6. Revision clause.** Wherever in the Maine Revised  
46 Statutes the Maine Conservation Corps in the Department of  
48 Conservation is referred to, the reference is amended to read and  
mean the Maine Conservation Corps in the Department of Labor and  
the Revisor of Statutes shall implement this revision when  
updating, publishing or republishing the statutes.

PART P

Sec. P-1. 34-A MRSA §1210, sub-§2, as amended by PL 1991, c. 622, Pt. W, is further amended to read:

2. Reimbursement. Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1, or section 1252, subsection 1; and

B. Persons convicted of a Class A, Class B or Class C crime sentenced after December 31, 1988, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987 may not be authorized until the reimbursable costs for the operations of the jail are agreed upon by the commissioner and the county commissioners for that county. Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. If the commissioner and the county commissioners are unable to agree upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and both the commissioner and the county commissioners are bound by that decision.

The obligation of the Department of Corrections to reimburse counties pursuant to this section may not exceed the actual amount appropriated ~~during the fiscal years 1991-93 and 1993-93~~ during fiscal year 1993-94 and fiscal year 1994-95.

Sec. P-2. PL 1991, c. 622, Pt. A, §1, under that part designated "DEPARTMENT OF INLAND FISHERIES AND WILDLIFE" in the 2nd occurrence of that part relating to "Resource Management Services - Inland Fisheries and Wildlife" is amended by amending the 4th to 17th lines to read:

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, provides for the transfer of funds in fiscal year 1991-92 to the Division of Forest Fire Control in the Department of Conservation to reimburse for

~~the fire protection of wildlife habitat. This transfer is considered a "working capital advance" and these funds must be returned to the Department of Inland Fisheries and Wildlife no later June 30, 1993 from available General Fund appropriations to the Department of Conservation in fiscal year 1993-93.~~

Sec. P-3. Department of Marine Resources Shellfish Fund. Notwithstanding any other provision of law, the Department of Marine Resources is authorized to fund working capital for its Shellfish Fund by transfer of cash from the department's gas tax fund to cover a seasonal cash flow shortfall in the Department of Marine Resources Shellfish Fund. These funds must be returned to the gas tax account by the end of each fiscal year.

Sec. P-4. Funding for the Bureau of State Police. Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that, for fiscal years 1993-94 and 1994-95, funding for the Department of Public Safety, Bureau of State Police must be provided as follows: Eighty-seven percent must be allocated from the Highway Fund and 13% must be appropriated from the General Fund.

Sec. P-5. Johns Mansville Trust recovery. Funds received by the State from the Johns Mansville Trust as a result of asbestos-related recoveries must be deposited to the General Fund as undedicated revenue on or before June 30, 1994.

Sec. P-6. Lotto \* America working capital. Working capital funds returned to the Bureau of Alcoholic Beverages and Lottery Operations Lottery account from the multi-state lottery association, resulting from the State's withdrawal from Lotto \* America, must be deposited to the General Fund as undedicated revenue on or before June 30, 1994.

Sec. P-7. Discount liquor store. The Commissioner of Administrative and Financial Services may enter into a lease agreement for the purpose of establishing a discount liquor store in the City of Saco. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services has the authority to increase the level of expenditure of the Bureau of Alcoholic Beverages and Lottery Operations beyond the bureau's legislatively approved allocation, to support the opening of a discount liquor store in the City of Saco, upon the recommendation of the State Budget Officer and the approval of the Governor.

**PART Q**

**Sec. Q-1. Appropriations.** The following funds are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995. Appropriation and position transfers among programs as set forth in this Part are in accordance with the detailed reorganization plan reviewed by the Bureau of the Budget.

	1993-94	1994-95
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Finance - Education</b>		
Positions - Legislative Count	(-13.0)	(-13.0)
Personal Services	(\$546,731)	(\$542,087)
All Other	(44,700)	(45,268)
<b>TOTAL</b>	<u>(591,431)</u>	<u>(587,355)</u>

Provides for the transfer of all appropriations and positions to the Division of Finance.

**Division of Finance**

Positions - Legislative Count	(13.0)	(13.0)
Personal Services	546,731	542,087
All Other	44,700	45,268
<b>TOTAL</b>	<u>591,431</u>	<u>587,355</u>

Provides for the transfer of all appropriations and positions from Finance - Education.

**Certification, Placement and Teacher Education**

Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(419,770)	(416,704)
All Other	(54,141)	(55,828)
<b>TOTAL</b>	<u>(473,911)</u>	<u>(472,532)</u>

Provides for the transfer of all appropriations and

positions to the Division of Certification and Placement.

**Division of Certification and Placement**

Positions - Legislative Count	(9.0)	(9.0)
Personal Services	419,770	416,704
All Other	54,141	55,828
<b>TOTAL</b>	<u>473,911</u>	<u>472,532</u>

Provides for the transfer of all appropriations and positions from Certification, Placement and Teacher Education.

**Special Education - Exceptional Children**

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(143,110)	(141,419)
All Other	(226,131)	(233,409)
<b>TOTAL</b>	<u>(369,241)</u>	<u>(374,828)</u>

Provides for the transfer of all appropriations and positions to the Division of Special Services.

**Division of Special Services**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	143,110	141,419
All Other	226,131	233,409
<b>TOTAL</b>	<u>369,241</u>	<u>374,828</u>

Provides for the transfer of all appropriations and positions from Special Education - Exceptional Children.

**Adult Education**

Positions - Legislative Count	(-5.0)	(-5.0)
Personal Services	(255,032)	(249,516)

2	All Other	(3,905,573)	(3,914,486)
4	TOTAL	(4,160,605)	(4,164,002)

6 Provides for the transfer of  
all appropriations and  
8 positions to the Division of  
Adult Education.

10 **Division of Adult Education**

12	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	255,032	249,516
14	All Other	3,905,573	3,914,486
16	TOTAL	4,160,605	4,164,002

18 Provides for the transfer of  
all appropriations and  
20 positions from Adult  
Education.

22 **Handicapped Children  
24 Services - Preschool**

26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(55,874)	(56,980)
28	All Other	(1,735,549)	(1,819,032)
30	TOTAL	(1,791,423)	(1,876,012)

32 Provides for the transfer of  
all appropriations and  
34 positions to Preschool  
Handicapped.

36 **Preschool Handicapped**

38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	55,874	56,980
	All Other	1,735,549	1,819,032
42	TOTAL	1,791,423	1,876,012

44 Provides for the transfer of  
all appropriations and  
46 positions from Handicapped  
48 Children Services - Preschool.

50 **Administration - Vocational**

2 **Education**

4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(35,893)	(35,119)

6 Provides for the transfer of  
all appropriations and  
8 positions to the  
Administrative Services Unit.

10 **Administrative Services - Education**

12	Positions - Legislative Count	(-8.0)	(-8.0)
	Personal Services	(368,830)	(363,251)
14	All Other	(64,935)	(67,126)
16	TOTAL	(433,765)	(430,377)

18 Provides for the transfer of  
one Clerk Typist III position  
and one Personnel Manager  
20 position to the Services  
Unit; one Assistant to the  
22 Commissioner position to the  
Office of the Commissioner;  
and one Clerk I position, one  
24 Clerk Typist III position,  
one Supervisor of  
26 Reproduction Services  
position, one Multilith  
Operator position and one  
28 Education Specialist I  
position to the Support  
30 Services Unit.

32 **Administration - Local School  
34 Services**

38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(64,328)	(40,563)

42 Provides for the transfer of  
one Administrative Secretary  
44 position to the Support  
Services Unit and transfers  
46 funds for unemployment  
compensation to the Division  
48 of School Services and the  
Office of the Commissioner.

50



**Administration - Education**

2			
4	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(390,792)	(384,191)
	All Other	(42,724)	(43,946)
6			
	TOTAL	(433,516)	(428,137)

8 Provides funds for the transfer of one Federal-State Program Coordinator position to the Administrative Services Unit and all remaining positions to the Office of the Commissioner.

**Administration - Office of the Commissioner**

20	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	406,288	399,141
22	All Other	50,695	51,917
24			
	TOTAL	456,983	451,058

26 Provides for the transfer of one Assistant to the Commissioner position from Administrative Services - Education and one Commissioner position, one Deputy Commissioner position, one Administrative Assistant position and 2 Administrative Secretary positions from Administration - Education.

**Administrative Services Unit**

40	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	210,568	205,587
42	All Other	41,248	42,598
44			
	TOTAL	251,816	248,185

46 Provides for the transfer of one Federal-State Program Coordinator position from Administration - Education, one Administrative Secretary

2 position from Administration  
 2 - Vocational Education and  
 4 one Personnel Manager  
 4 position and one Clerk Typist  
 6 III position from  
 6 Administrative Services -  
 8 Education.

**Support Services Unit**

10	Positions - Legislative Count	(6.0)	(6.0)
12	Personal Services	219,858	218,396
14	All Other	15,716	16,557
16			
	TOTAL	235,574	234,953

18 Provides for the transfer of one Administrative Secretary position from Administration - Local School Services and one Clerk I position, one Clerk Typist III position, one Supervisor Reproduction Services position, one Multilith Operator position and one Education Specialist I position from Administrative Services - Education.

**Planning and Management Information - Education**

34	Positions - Legislative Count	(-13.0)	(-13.0)
36	Personal Services	(606,847)	(597,531)
	All Other	(255,995)	(262,141)
38			
	TOTAL	(862,842)	(859,672)

40 Provides for the transfer of all appropriations and positions to the Division of Management Information.

**Division of Management Information**

46	Positions - Legislative Count	(13.0)	(13.0)
48	Personal Services	606,847	597,531
50	All Other	255,995	262,141

2	TOTAL	862,842	859,672
4	Provides for the transfer of all appropriations and positions from Planning and Management Information - Education.		
8	<b>Donated Commodities Program - Local Schools</b>		
12	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(62,895)	(62,300)
14	All Other	(10,727)	(11,045)
16	TOTAL	<u>(73,622)</u>	<u>(73,345)</u>
18	Provides for the transfer of all appropriations and positions to the Division of School Business Services.		
22	<b>Nutrition Program - Local Schools</b>		
24	Position - Legislative Count	(-4.0)	(-4.0)
26	Personal Services	(208,966)	(191,034)
	All Other	(1,236,983)	(1,237,836)
28	TOTAL	<u>(1,445,949)</u>	<u>(1,428,870)</u>
30	Provides for the transfer of all appropriations and positions to the Division of School Business Services.		
34	<b>Transportation Program - Local Schools</b>		
36	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(89,530)	(88,445)
40	All Other	(8,299)	(8,549)
42	TOTAL	<u>(97,829)</u>	<u>(96,994)</u>
44	Provides for the transfer of all appropriations and positions to the Division of School Business Services.		
48	<b>School Facilities Program -</b>		

2	<b>Local Schools</b>		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(74,907)	(76,493)
6	All Other	(8,843)	(9,034)
8	TOTAL	<u>(83,750)</u>	<u>(85,527)</u>
10	Provides for the transfer of all appropriations and positions to the Division of School Business Services.		
14	<b>Division of School Business Services</b>		
16	Positions - Legislative Count	(9.0)	(9.0)
18	Personal Services	459,427	418,272
	All Other	1,264,852	1,266,464
20	TOTAL	<u>1,724,279</u>	<u>1,684,736</u>
22	Provides for the transfer of all appropriations and positions from the School Facilities - Local Schools; Transportation Program - Local Schools; Nutrition Program - Local Schools; Donated Commodities Program - Local Schools; and funds for unemployment compensation from Administration - Local School Services.		
24	<b>Vocational Training - Program Services</b>		
26	Position - Legislative Count	(-3.5)	(-3.5)
28	Personal Services	(173,876)	(170,986)
	All Other	(47,143)	(48,683)
30	TOTAL	<u>(221,019)</u>	<u>(219,669)</u>
32	Provides for the transfer of all appropriations and positions to the Division of Applied Technology.		
34	<b>Vocational Education -</b>		

**Secondary Schools**

2			
4	All Other	(6,299)	(6,424)
6	Provides for the transfer of		
8	all appropriations to the		
	Division of Applied		
	Technology.		

**10 Division of Applied Technology**

12	Positions - Legislative Count	(3.5)	(3.5)
	Personal Services	173,876	170,986
14	All Other	53,442	55,107
16	<b>TOTAL</b>	<u>227,318</u>	<u>226,093</u>

18 Provides for the transfer of  
20 all appropriations and  
22 positions from Vocational  
24 Education - Secondary Schools  
and Vocational Training -  
Program Services.

**26 Alcohol and Drug Education Services**

28	Positions - Legislative Count	(-11.0)	(-11.0)
	Personal Services	(537,867)	(524,675)
30	All Other	(273,203)	(281,127)
	Capital Expenditures	(2,580)	(2,580)
32	<b>TOTAL</b>	<u>(813,650)</u>	<u>(808,382)</u>

34 Provides for the transfer of  
36 all appropriations and  
38 positions to the Division of  
Instruction.

**40 Curriculum - Education**

42	Positions - Legislative Count	(-14.0)	(-14.0)
	Personal Services	(734,316)	(714,291)
44	All Other	(892,219)	(909,992)
46	<b>TOTAL</b>	<u>(1,626,535)</u>	<u>(1,624,283)</u>

48 Provides for the transfer of  
all appropriations and

positions to the Division of  
Instruction.

**4 Assessment of Student Performance**

6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(69,150)	(67,530)
8	All Other	(889,840)	(939,738)
10	<b>TOTAL</b>	<u>(958,990)</u>	<u>(1,007,268)</u>

12 Provides for the transfer of  
14 all appropriations and  
positions to the Division of  
Instruction.

**Division of Instruction**

18	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,341,333	1,306,496
	All Other	2,055,262	2,130,857
22	Capital Expenditures	2,580	2,580
24	<b>TOTAL</b>	<u>3,399,175</u>	<u>3,439,933</u>

26 Provides for the transfer of  
28 all appropriations and  
30 positions from Assessment of  
32 Student Performance,  
Curriculum - Education and  
Alcohol and Drug Education  
Services.

**34 Grant - Loan - Scholarship Fund**

36	All Other	(121,059)	(124,933)
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38 Provides for the transfer of  
40 all appropriations to the  
Division of Higher Education.

**42 Higher Education Services**

44	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(144,789)	(144,349)
46	All Other	(22,492)	(23,249)
48	<b>TOTAL</b>	<u>(167,281)</u>	<u>(167,598)</u>

50 Provides for the transfer of

all appropriations and positions to the Division of Higher Education.

**Division of Higher Education**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	144,789	144,349
All Other	143,551	148,182
<b>TOTAL</b>	<b>288,340</b>	<b>292,531</b>

Provides for the transfer of all appropriations and positions from Higher Education Services and the Grant-Loan-Scholarship Fund.

**DEPARTMENT OF EDUCATION TOTAL**

-0-                      -0-

**SECTION Q-1 TOTAL APPROPRIATIONS**

\$-0-                      \$-0-

**Sec. Q-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995. Allocation and position transfers among programs as set forth in this Part are in accordance with the detailed reorganization plan reviewed by the Bureau of the Budget.

**1993-94                      1994-95**

**EDUCATION, DEPARTMENT OF**

**Planning and Management Information - Education**

All Other	(10,590)	(11,214)
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Provides for the transfer of all allocations to the Division of Management Information.

**Division of Management Information**

All Other	10,590	11,214
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Provides for the transfer of

all allocations from Planning and Management Information - Education.

**Nutrition Program - Local Schools**

Positions - Other Count	(-12.0)	(-12.0)
Personal Services	(451,352)	(448,734)
All Other	(17,676,460)	(18,732,422)
Capital Expenditures	(6,300)	(14,200)
<b>TOTAL</b>	<b>(18,134,112)</b>	<b>(19,195,356)</b>

Provides for the transfer of all allocations and positions to the Division of School Business Services.

**Division of School Business Services**

Positions - Other Count	(12.0)	(12.0)
Personal Services	451,352	448,734
All Other	17,676,460	18,732,422
Capital Expenditures	6,300	14,200
<b>TOTAL</b>	<b>18,134,112</b>	<b>19,195,356</b>

Provides for the transfer of all allocations and positions from the Nutrition Program - Local Schools.

**Adult Education**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(75,337)	(76,832)
All Other	(1,052,821)	(1,053,238)
<b>TOTAL</b>	<b>(1,128,158)</b>	<b>(1,130,070)</b>

Provides for the transfer of all allocations and positions to the Division of Adult Education.

**Adult Education**

All Other	(198,258)	(204,011)
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Provides for the transfer of all allocations to the Division of Adult Education.

**Division of Adult Education**

Positions - Other Count	(2.0)	(2.0)
Personal Services	75,337	76,832
All Other	1,251,079	1,257,249
<b>TOTAL</b>	<u>1,326,416</u>	<u>1,334,081</u>

Provides for the transfer of all allocations and positions from Adult Education.

**Alcohol and Drug Education Services**

Positions - Other Count	(-4.0)	(-4.0)
Personal Services	(200,977)	(198,590)
All Other	(2,365,278)	(2,418,802)
<b>TOTAL</b>	<u>(2,566,255)</u>	<u>(2,617,392)</u>

Provides for the transfer of all allocations and positions to the Division of Instruction.

**Curriculum - Education**

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(148,242)	(147,074)
All Other	(197,419)	(198,663)
<b>TOTAL</b>	<u>(345,661)</u>	<u>(345,737)</u>

Provides for the transfer of Curriculum - Education program including one Education Specialist II position, one Education Specialist III position and one Clerk Typist III position to the Division of Instruction.

**Curriculum - Education**

All Other (872,384) (874,308)

Provides for the transfer of all allocations to the Division of Instruction.

**Division of Instruction**

Positions - Other Count	(15.0)	(15.0)
Personal Services	705,968	704,344
All Other	3,679,460	3,743,782
<b>TOTAL</b>	<u>4,385,428</u>	<u>4,448,126</u>

Provides for the transfer of all allocations and positions from Administration - Education; Alcohol and Drug Education Services; a portion of the Curriculum - Education program to include one Education Specialist II position, one Education Specialist III position and one Clerk Typist III position from the Centers for Disease Control account; and a portion of Special Education - Exceptional Children to include one Clerk Typist III position, 2 Clerk Stenographer I positions, 3 Education Specialist II positions and one Education Specialist III position.

**Administration - Vocational Education**

Positions - Other Count	(-9.0)	(-9.0)
Personal Services	(460,888)	(457,581)
All Other	(4,113,485)	(4,113,318)
<b>TOTAL</b>	<u>(4,574,373)</u>	<u>(4,570,899)</u>

Provides for the transfer of all allocations and positions to the Division of Applied Technology.

**Administration - Education**

2	Positions - Other Count	(-1.0)	(-1.0)
4	Personal Services	(40,451)	(40,922)
6	All Other	(103,432)	(107,296)
	<b>TOTAL</b>	<b>(143,883)</b>	<b>(148,218)</b>

8 Provides for the transfer of  
10 all allocations and positions  
12 to the Division of  
Instruction.

**Division of Applied Technology**

16	Positions - Other Count	(9.0)	(9.0)
18	Personal Services	460,888	457,581
	All Other	4,113,485	4,113,318
20	<b>TOTAL</b>	<b>4,574,373</b>	<b>4,570,899</b>

22 Provides for the transfer of  
24 all allocations and positions  
from Administration -  
26 Vocational Education.

**Administrative Services - Education**

28	Positions - Other Count	(-4.5)	(-4.5)
30	Personal Services	(203,375)	(203,200)
32	All Other	(37,824)	(50,691)
	Capital Expenditures	(3,500)	(3,500)
34	<b>TOTAL</b>	<b>(244,699)</b>	<b>(257,391)</b>

36 Provides for the transfer of  
38 all allocations and positions  
to the Administrative  
Services Unit.

**Curriculum - Education**

42	Positions - Other Count	(-1.5)	(-1.5)
44	Personal Services	(48,790)	(47,997)
46	All Other	(55,079)	(57,333)
	Capital Expenditures	(3,800)	(3,800)
48	<b>TOTAL</b>	<b>(107,669)</b>	<b>(109,130)</b>

50 Provides for the transfer of

2 a portion of this program  
including one Education  
4 Specialist III position and  
6 1/2 of a Clerk Typist III  
position to the  
Administrative Services Unit.

**Curriculum - Education**

10	All Other	(22,700)	(25,000)
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12 Provides for the transfer of  
14 allocations to the  
Administrative Services Unit.

**Administrative Services Unit**

18	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	252,165	251,197
	All Other	115,603	133,024
22	Capital Expenditures	7,300	7,300
	<b>TOTAL</b>	<b>375,068</b>	<b>391,521</b>

24 Provides for the transfer of  
26 all allocations and positions  
from Administrative Services  
- Education and a portion of  
28 the Curriculum - Education  
30 program including one  
Education Specialist III  
32 position and 1/2 of a Clerk  
Typist III position from the  
34 Bilingual Education and  
Emergency Immigrant Education  
accounts.

**Higher Education Services**

40	All Other	(335,666)	(341,022)
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42 Provides for the transfer of  
44 all allocations to the  
Division of Higher Education.

**Higher Education Services**

48	All Other	(55,000)	(60,000)
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50 Provides for the transfer of

all allocations to the  
Division of Higher Education.

**Veterans' Education - State  
Approving Agency**

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(135,269)	(135,056)
All Other	(27,028)	(27,533)
Capital Expenditures	(3,200)	(2,000)
<b>TOTAL</b>	<b>(165,497)</b>	<b>(164,589)</b>

Provides for the transfer of  
all allocations and positions  
to the Division of Higher  
Education.

**Division of Higher Education**

Positions - Other Count	(3.0)	(3.0)
Personal Services	135,269	135,056
All Other	417,694	428,555
Capital Expenditures	3,200	2,000
<b>TOTAL</b>	<b>556,163</b>	<b>565,611</b>

Provides for the transfer of  
all allocations and positions  
from Higher Education  
Services and Veterans'  
Education - State Approving  
Agency.

**Handicapped Children Services -  
Preschool**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(84,411)	(86,355)
All Other	(3,007,851)	(3,205,961)
<b>TOTAL</b>	<b>(3,092,262)</b>	<b>(3,292,316)</b>

Provides for the transfer of  
all allocations and positions  
to the Preschool Handicapped  
Program.

**Preschool Handicapped Program**

Positions - Other Count	(2.0)	(2.0)
Personal Services	84,411	86,355
All Other	3,007,851	3,205,961
<b>TOTAL</b>	<b>3,092,262</b>	<b>3,292,316</b>

Provides for the transfer of  
all allocations and positions  
from Handicapped Children  
Services - Preschool.

**Special Education - Exceptional  
Children**

Positions - Other Count	(-21.0)	(-21.0)
Personal Services	(963,925)	(949,940)
All Other	(10,511,886)	(10,522,439)
<b>TOTAL</b>	<b>(11,475,811)</b>	<b>(11,472,379)</b>

Provides for the transfer of  
all allocations and positions  
to the Division of Special  
Services.

**Special Education - Exceptional  
Children**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(48,639)	(47,411)
All Other	(88,988)	(89,566)
<b>TOTAL</b>	<b>(137,627)</b>	<b>(136,977)</b>

Provides for the transfer of  
all allocations and positions  
to the Division of Special  
Services.

**Special Education - Exceptional  
Children**

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(316,298)	(317,758)
All Other	(140,947)	(144,713)
<b>TOTAL</b>	<b>(457,245)</b>	<b>(462,471)</b>

Provides for the transfer of  
all allocations and positions

to the Division of  
Instruction.

**Special Education - Exceptional  
Children**

All Other (482,837) (508,160)

Provides for the transfer of  
allocations to the Division  
of Special Services.

**Education of Children of Low-Income  
Families - (Title I)**

Positions - Other Count (-16.0) (-16.0)  
Personal Services (682,962) (677,956)  
All Other (36,541,472) (37,263,450)  
Capital Expenditures (2,850) (2,850)  
  
TOTAL (37,227,284) (37,944,256)

Provides for the transfer of  
all allocations and positions  
to the Division of Special  
Services.

**Central Information System for  
the Disabled**

Positions - Other Count (-2.0) (-2.0)  
Personal Services (104,669) (106,634)  
All Other (573,295) (575,992)  
  
TOTAL (677,964) (682,626)

Provides for the transfer of  
all allocations and positions  
to the Division of Special  
Services.

**Division of Special Services**

Positions - Other Count (40.0) (40.0)  
Personal Services 1,800,195 1,781,941  
All Other 48,198,478 48,959,607  
Capital Expenditures 2,850 2,850  
  
TOTAL 50,001,523 50,744,398

Provides for the transfer of  
all allocations and positions  
from Education of Children of  
Low-Income Families (Title  
I), Central Information  
System for the Disabled and a  
portion of Special Education  
- Exceptional Children.

**DEPARTMENT OF EDUCATION  
TOTAL**

-0- -0-

**SECTION Q-2  
TOTAL ALLOCATIONS**

\$-0- \$-0-

**Sec. Q-3. Allocations.** The following funds are allocated from  
Other Special Revenue for the fiscal years ending June 30, 1994  
and June 30, 1995. Allocation and position transfers among  
programs as set forth in this Part are in accordance with the  
detailed reorganization plan reviewed by the Bureau of the  
Budget.

1993-94 1994-95

**EDUCATION, DEPARTMENT OF**

**Student Loan Insurance Fund**

Positions - Other Count (-7.0) (-7.0)  
Personal Services (354,540) (350,628)

Provides for the transfer of  
all allocations and positions  
to the Division of Higher  
Education.

**Division of Higher Education**

Positions - Other Count (7.0) (7.0)  
Personal Services 354,540 350,628

Provides for the transfer of  
all allocations and positions  
from the Student Loan  
Insurance Fund.

**Nutrition Program - Local  
Schools**

All Other (4,547) (4,596)



2	Provides for the transfer of		
4	all allocations to the		
6	Division of School Business		
8	Services.		
	<b>Division of School Business</b>		
	<b>Services</b>		
10	All Other	4,547	4,596
12	Provides for the transfer of		
14	all allocations from the		
16	Nutrition Program - Local		
18	Schools.		
	<b>Vocational Education Trust Fund</b>		
20	All Other	(25,000)	(25,000)
22	Provides for the transfer of		
24	all allocations to the		
26	Division of Applied		
	Technology.		
	<b>Administration - Education</b>		
28	Positions - Other Count	(-2.0)	(-2.0)
30	Personal Services	(85,582)	(83,734)
32	All Other	(16,137)	(16,322)
34	TOTAL	(101,719)	(100,056)
36	Provides for the transfer of		
38	one Education Specialist II		
40	position and one Clerk Typist		
42	II position from the Truancy,		
44	Dropout and Alternative		
46	Education account to the		
48	Division of Instruction.		
	<b>Division of Applied Technology</b>		
50	All Other	25,000	25,000
	Provides for the transfer of		
	all allocations from the		
	Vocational Education Trust		
	Fund.		

	<b>Curriculum - Education</b>		
2	All Other	(242,943)	(253,340)
4	Provides for the transfer of		
6	a portion of the allocation		
8	from Curriculum - Workshops		
10	and Training account to the		
12	Division of Finance.		
	<b>Administration - Education</b>		
14	All Other	(492)	(517)
16	Provides for the transfer of		
18	a portion of the allocation		
20	from Administration - Loss		
22	Prevention and Recovery		
	account to the Division of		
	Finance.		
	<b>Division of Finance</b>		
24	All Other	243,435	253,857
26	Provides for the transfer of		
28	a portion of the allocation		
30	from Curriculum and		
32	Administration to the		
	Division of Finance.		
	<b>Curriculum - Education</b>		
34	Positions - Other Count	(-2.0)	(-2.0)
36	Personal Services	(87,765)	(85,765)
38	All Other	(22,183)	(22,170)
40	TOTAL	(109,948)	(107,935)
42	Provides for the transfer of		
44	a portion of the allocations		
46	and positions from the		
48	Newspapers in the Classroom		
	account including one		
	Education Specialist II		
	position and one Clerk Typist		
	III position to the Division		
	of Instruction.		
	<b>Administration - Education</b>		

2	All Other	(39,166)	(39,166)
4	Provides for the transfer of all allocations from the Interactive Television Program account to the Division of Instruction.		
10	<b>Division of Instruction</b>		
12	Positions - Other Count	(4.0)	(4.0)
	Personal Services	173,347	169,499
14	All Other	77,486	77,658
16	<b>TOTAL</b>	<u>250,833</u>	<u>247,157</u>
18	Provides for the transfer of a portion of allocations and positions from Administration - Education - Interactive Television program; Truancy, Dropout and Alternative Education account including one Education Specialist II position and one Clerk Typist II position; and Curriculum - Education including one Education Specialist II position and one Clerk Typist III position.		
32	<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>-0-</u>	<u>-0-</u>
36	<b>SECTION Q-3 TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

38 **Sec. Q-4. Allocation.** The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995. Allocation and position transfers among programs as set forth in this Part are in accordance with the detailed reorganization plan reviewed by the Bureau of the Budget.

44 **1993-94 1994-95**

46 **EDUCATION, DEPARTMENT OF**  
48 **Education Block Grant - ECIA**

<b>Chapter 2</b>			
2	Positions - Legislative Count	(-6.0)	(-6.0)
4	Personal Services	(318,896)	(314,112)
	All Other	(196,318)	(190,502)
6	Capital Expenditures	(30,000)	(30,000)
8	<b>TOTAL</b>	<u>(545,214)</u>	<u>(534,614)</u>
10	Provides for the transfer of all allocations and positions to the Support Services Unit.		
14	<b>Education Block Grant - ECIA Chapter 2</b>		
16	All Other	(2,130,570)	(2,130,570)
18	Provides for the transfer of all allocations to the Support Services Unit.		
22	<b>Support Services Unit</b>		
24	Positions - Legislative Count	(6.0)	(6.0)
26	Personal Services	318,896	314,112
	All Other	2,326,888	2,321,072
28	Capital Expenditures	30,000	30,000
30	<b>TOTAL</b>	<u>2,675,784</u>	<u>2,665,184</u>
32	Provides for the transfer of all allocations and positions from Education Block Grant - ECIA Chapter 2.		
36	<b>Curriculum - Education</b>		
38	Positions - Legislative Count	(-2.0)	(-2.0)
40	Personal Services	(106,006)	(106,859)
	All Other	(6,815)	(6,910)
42	<b>TOTAL</b>	<u>(112,821)</u>	<u>(113,769)</u>
44	Provides for the transfer of all allocations and positions to the Division of Instruction.		
50	<b>Division of Instruction</b>		

2	Positions - Legislative Count	(2.0)	(2.0)
3	Personal Services	106,006	106,859
4	All Other	6,815	6,910
6	TOTAL	<u>112,821</u>	<u>113,769</u>
8	Provides for the transfer of all allocations and positions from Curriculum - Education.		
12	<b>DEPARTMENT OF EDUCATION</b>		
13	<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
14	<b>SECTION Q-4</b>		
16	<b>TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

**PART R**

20 **Sec. R-1. 3 MRSA §927, sub-§3, ¶B**, as amended by PL 1991, c. 837, Pt. A, §4, is further amended to read:

- 22 B. Independent agencies:
- 24 (1) Maine State Pilotage Commission;
  - 26 (2) State Board of Registration for Professional Engineers;
  - 28 (3) Board of Licensure for Professional Land Surveyors;
  - 30 (4) Local Government Records Board;
  - 32 ~~(5) --Maine High-Risk Insurance Organization;~~
  - 34 (6) Safety training operating under the influence programs; and
  - 36 (7) State Soil and Water Conservation Commission.

40 **Sec. R-2. 5 MRSA §12004-G, sub-§21**, as enacted by PL 1987, c. 786, §5, is repealed.

42 **Sec. R-3. 24-A MRSA c. 71**, as amended, is repealed.

46 **Sec. R-4. Effective date; transition provisions.** Sections 1 to 3 of this Part take effect January 1, 1997, except that no new policies of insurance may be issued providing coverage by the Maine High-Risk Insurance Organization on or after the effective date of this Act. During the period prior to July 1, 1997, the

2 board of directors and the administrator of the organization shall continue to exercise those powers and responsibilities necessary to the operation of the Maine High-Risk Insurance Organization with respect to policies issued prior to the effective date of this Act and necessary to concluding the affairs of the organization. Coverage under all policies issued by the organization terminates as of January 1, 1995, except that, if at any time an actuarial review indicates that the organization's remaining funds may be insufficient to provide continuing coverage to all remaining policies in force until January 1, 1995, the board may cancel these policies on 30 days' notice. Any funds remaining when the affairs of the organization are concluded revert to the General Fund.

**PART S**

18 **Sec. S-1. 7 MRSA §607, sub-§6**, as repealed and replaced by PL 1987, c. 723, §1, is amended to read:

22 **6. Registration fee; validity.** The applicant desiring to register a pesticide shall pay an annual registration fee of \$85 ~~\$105~~ in calendar year 1988 ~~1994~~ and thereafter for each pesticide registered for that applicant. Annual registration periods shall expire on December 31st of any one year or in a manner consistent with the Maine Administrative Procedure Act, Title 5, section 10002, as to license expiration, whichever is later.

30 **Sec. S-2. 7 MRSA §621**, as amended by PL 1989, c. 878, Pt. E, §20, is further amended to read:

**§621. Disposition of funds**

34 All moneys ~~money~~ received by the board under the provisions of this subchapter shall ~~must~~ be deposited in the State Treasury to the credit of a special fund to be used for carrying out the provisions of this subchapter and Title 22, chapter 258-A, Board of Pesticides Control ~~and for such other expenses related to insect and pest management as provided by law. Positions that are allocated to the fund but that do not perform functions specifically assigned to the board in this subchapter and Title 22, chapter 258-A remain under supervision and management of the Department of Agriculture, Food and Rural Resources.~~

46 **Sec. S-3. 7 MRSA §714, sub-§1**, as amended by PL 1989, c. 888, §1, is further amended to read:

48 **1. Application for registration.** No ~~A~~ person shall ~~may not~~ distribute in this State a commercial feed, except a customer-formula feed, which ~~that~~ has not been registered

pursuant to this section. The application for registration shall must be submitted in the manner prescribed by the commissioner on forms furnished by the commissioner, and shall be accompanied by a fee of \$40 per brand for pet food and \$30 per brand for all other commercial feed. Upon approval by the commissioner the registration shall must be issued to the applicant. All registrations expire on the 31st day of December of each year.

Sec. S-4. 32 MRSA §1851, as amended by PL 1977, c. 694, §584, is further amended to read:

**§1851. License required; fee; expiration and renewal**

No person within this State shall may manufacture or bottle for sale any beverage without first having filed with the Commissioner of Agriculture, Food and Rural Resources an application for a license accompanied with a the fee of ~~\$15~~ specified in this section and having been issued a license to operate a beverage plant. Upon receipt of such application containing information required by the commissioner and being satisfied that the applicant has complied with this chapter and regulations ~~promulgated thereunder~~ rules adopted under this chapter, the commissioner shall issue the applicant a license to manufacture and sell beverages.

No person manufacturing or bottling any beverage outside of the State for retail sale within the State shall may sell or offer to sell the same within the State unless such that person shall have has made application and secured a license to sell beverages from the commissioner upon the payment of \$15 the fee specified in this section. The commissioner may issue a license to sell beverages manufactured or bottled outside of the State upon being satisfied from inspection by an inspector of his the department or from a statement from the agency having enforcement of the beverage law in the state where such the beverage establishment is located, that such the establishment complies with the requirements of this chapter and regulations ~~promulgated thereunder~~ rules adopted under this chapter, and upon his approving ~~such~~ the commissioner's approval of the establishment on the basis of such the inspection or statement.

All such licenses shall run for the current year until the 30th day of June following the date of the issuance, on which date, or on the date provided by the provisions of the Maine Administrative Procedure Act as to license expiration, whichever date is later, they shall terminate unless sooner revoked as provided in section 1802, and shall must be renewed annually thereafter subject always to such revocation.

The fee for a license issued under this section is based on the number of persons employed by the manufacturer or bottler. The fee for a manufacturer or bottler with 5 or fewer employees is \$50. The fee for all other manufacturers or bottlers is \$100.

**PART T**

Sec. T-1. 26 MRSA c. 31, as amended, is repealed.

Sec. T-2. 26 MRSA c. 31-A is enacted to read:

**CHAPTER 31-A**

**HEALTH OCCUPATIONS TRAINING PROJECT**

**§2159. Scope**

This chapter establishes the Health Occupations Training Project to provide assistance to the State's health care facilities facing serious shortages of workers in certain health care occupations by providing job training opportunities for the State's citizens through the State's technical colleges.

**§2159-A. Responsibility**

The Department of Labor is responsible for the funding and oversight of the Health Occupations Training Project. The Commissioner of Labor shall implement this project by contracting with the Maine Technical College System to develop and deliver job training programs in health care occupations.

**§2159-B. Administration and funding**

The Maine Technical College System is responsible for administering the Health Occupations Training Project. Funding provided under this chapter must be used exclusively for the development and delivery of health care training programs. Funds provided for this purpose may not be used for administration of the Health Occupations Training Project, for tuition to the State's technical colleges, or for the delivery of health care training programs once the initial development and delivery of a program is complete.

**§2159-C. Selection of grant recipients**

The selection and awarding of grants for funding under this chapter must be in accordance with this section.

1. Requests for proposals. The Maine Technical College System shall solicit proposals for health care training projects from the technical colleges by issuing a Request for Proposals.

2. Local partnerships. The State's technical colleges shall seek joint partnerships with local job training providers in order to submit joint proposals. If, however, a local job training provider elects not to participate in a project, the technical college may still submit a proposal.

3. Review committee. The Maine Technical College System shall award grants based on the decision of a review committee comprised of an equal number of representatives from the Department of Labor and the Maine Technical College System.

4. Contracts. Once a training project has been selected for funding by the review committee, the Department of Labor shall issue a contract to the Maine Technical College System prior to the onset of the program year in which the project will be funded. The Maine Technical College System shall then issue grants to the technical colleges selected for funding under this project.

**§2159-D. Project goals**

The Health Occupations Training Project is a training strategy to increase the supply of health care workers by providing Maine citizens with job training opportunities in health care occupations. The project goal is to provide skill training to participants who are either unemployed and want to enter the health care field or are employed health care workers who want to upgrade their skills. Preference must be given to participants in the state job training system during selection if they have met the minimum criteria for program entry and have met the application deadline as determined in the grant proposal. For purposes of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act, the Maine Training Initiative, the Strategic Training for Accelerated Reemployment Program and the ASPIRE-JOBS program.

**§2159-E. Annual report**

The Maine Technical College System shall report no later than September 15th of each year on the outcome of the job training programs offered through this chapter. This annual report must be submitted to the Department of Labor and to the joint standing committee of the Legislature having jurisdiction over labor matters.

**§2159-F. Repeal**

This chapter is repealed October 1, 1995.

**Sec. T-3. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 26, section 1164 or any other provision of law, the State Controller is authorized to transfer \$75,000 by June 30, 1994 and \$100,000 by June 30, 1995 from the Special Administrative Expense Fund to the General Fund as undedicated revenue.

**PART U**

**Sec. U-1. 12 MRSA §685-B, sub-§2, ¶B,** as amended by PL 1991, c. 591, Pt. E, §8, is further amended to read:

B. The fee prescribed by the commission rules, that fee to be a minimum of \$40 \$50 but no greater than 2/10 1/4 of 1% of the total development costs, except that the minimum-fee ~~for accessory structures or minor shoreline alterations is \$25~~ and the fee for subdivision applications is \$100 \$300 per lot. Zoning petitions submitted by other than a state or federal agency range from \$50 to \$500 depending on size and complexity. The fees apply to all amendments except for minor changes to building permits;

**PART V**

**Sec. V-1. 10 MRSA §§8005 and 8006** are enacted to read:

**§8005. Compliance with support orders; license qualifications and conditions**

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of bureaus, boards or commissions that compose or are affiliated with the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305.

**§8006. Licensees not in compliance with a court order of support; enforcement of parental support obligations**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means any bureau, board or commission listed in section 8001 or 8001-A, other licensors that are affiliated with or are a part of the department and the Board of Overseers of the Bar.

B. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

C. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee regulated by a board who is not in compliance with a court order of support is subject to the requirements of Title 19, section 305.

Sec. V-2. 12 MRSA §§6308 and 6309 are enacted to read:

**§6308. Compliance with support orders; license qualifications and conditions**

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305, but only if the license is for commercial use.

**§6309. Licensees not in compliance with a court order of support; enforcement of parental support obligations**

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

B. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee regulated by the department under this subpart who is not in compliance with a court order of support is subject to the requirements of Title 19, section 305, but only if the license is for commercial use.

Sec. V-3. 12 MRSA §§7079-A and 7079-B are enacted to read:

**§7079-A. Compliance with support orders; license qualifications and conditions**

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305, but only if the license is for commercial use.

**§7079-B. Licensees not in compliance with a court order of support; enforcement of parental support obligations**

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of

support and has obtained or maintained health insurance coverage if required by a court order of support.

that affords substantial due process and is subject to judicial review.

B. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

E. "Department" means the Department of Human Services.

F. "License" means a license, certification, registration, permit, approval or other similar document evidencing admission to or granting authority to engage in a profession, occupation, business or industry, but does not mean a registration, permit, approval or similar document evidencing the granting of authority to engage in the business of banking pursuant to Title 9-B.

G. "Licensee" means any individual holding a license, certification, registration, permit, approval or other similar document evidencing admission to or granting authority to engage in a profession, occupation, business or industry except an individual holding a registration, permit, approval or similar document evidencing the granting of authority to engage in the business of banking pursuant to Title 9-B.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee who is not in compliance with a court order of support is subject to the requirements of Title 19, section 305; but only if the license is for commercial use.

Sec. V-4. 19 MRSa §§305 to 307 are enacted to read:

§305. Enforcement of support obligations; notice to licensing boards and obligor; judicial review

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means any bureau, board or commission listed in Title 10, section 8001 or 8001-A, other licensor that is affiliated with or is a part of the Department of Professional and Financial Regulation, the Board of Overseers of the Bar and any other state agency or municipality that issues a license authorizing a person to engage in a business, occupation, profession or industry.

B. "Commissioner" means the Commissioner of Human Services.

C. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

D. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law

2. Notice. The department may serve notice upon a support obligor who is not in compliance with a court order of support that informs the obligor of the department's intention to submit the obligor's name to any appropriate board as a licensee who is not in compliance with a court order of support. The notice must inform the obligor that:

A. The obligor may request an administrative hearing to contest the issue of compliance;

B. A request for hearing must be made in writing and must be received by the department within 20 days of service;

C. If the obligor requests a hearing within 20 days of service, the department shall stay action to certify the obligor to any board for noncompliance with a court order of support pending a decision after hearing;

D. If the obligor does not request a hearing within 20 days of service and is not in compliance with a court order of support, the department shall certify the obligor to any appropriate board for noncompliance with a court order of support;

E. If the department certifies the obligor to a board for noncompliance with a court order of support, the board must revoke the obligor's license and refuse to issue or reissue a license until the obligor provides the board with

release from the department that states the obligor is in compliance with the obligor's support order. A revocation by an agency or a refusal by an agency to reissue, renew or otherwise extend the license or certificate of authority is deemed a final determination within the meaning of Title 5, section 10002; and

F. If the obligor files a motion to modify support with the court or requests the department to amend a support obligation established by an administrative decision, the department shall stay action to certify the obligor to any board for noncompliance with a court order of support.

The notice must include the address and telephone number of the department's support enforcement office that issues the notice and a statement of the need to obtain a release from that office as provided in subsection 8. The department shall attach a copy of the obligor's court order of support to the notice. Service of the notice must be made by certified mail, return receipt requested, or by service in hand as specified in the Maine Rules of Civil Procedure. For purposes of this section, authorized representatives of the commissioner may serve the notice.

3. Administrative hearing. An obligor may request an administrative hearing upon service of the notice described in subsection 2. The request for hearing must be made in writing and must be received by the department within 20 days of service. The department shall conduct hearings under this subsection in accordance with the requirements of Title 5, chapter 375, subchapter IV. The issues that may be considered at hearing are limited to whether the obligor is required to pay child support under a court or administrative order and whether the obligor is in compliance with a court order of support.

4. Decision after hearing. The department shall render a decision after hearing without undue delay as to whether the obligor is in compliance with the obligor's court order of support. The decision must be based on the hearing record and rules adopted by the commissioner. The decision must inform the obligor that the obligor may file a petition for judicial review of the decision within 30 days of the date of the decision. The department shall send an attested copy of the decision to the obligor by regular mail to the obligor's most recent address of record.

5. Stay. If an obligor timely requests a hearing to contest the issue of compliance, the department may not certify the name of the obligor to a board for noncompliance with a court order of support until the department issues a decision after

hearing that finds the obligor is not in compliance with a court order of support.

6. Certification of noncompliance. The department may certify in writing to any appropriate board that a support obligor is not in compliance with a court order of support if:

A. The obligor does not timely request a hearing upon service of a notice issued under subsection 2 and is not in compliance with a court order of support 21 days after service of the notice;

B. The department issues a decision after hearing that finds the obligor is not in compliance with a court order of support; or

C. The court enters a judgment on a petition for judicial review that finds the obligor is not in compliance with a court order of support.

The department shall send by regular mail a copy of any certification of noncompliance filed with a board to the obligor at the obligor's most recent address of record.

7. Notice from board. A board shall notify an obligor certified by the department under subsection 6, without undue delay, that the obligor's application for the issuance or renewal of a license may not be granted or that the obligor's license has been revoked because the obligor's name has been certified by the department as a support obligor who is not in compliance with a court order of support.

8. Written confirmation of compliance. When an obligor who is served notice under subsection 2 subsequently complies with the court order of support, the department shall provide the obligor with written confirmation that the obligor is in compliance with the order.

9. Rules. The department shall adopt rules to implement and enforce the requirements of this section.

10. Agreements. The department and the various boards shall enter into such agreements as are necessary to carry out the requirements of this section, but only to the extent the department determines it is cost-effective.

11. Motion to modify court order of support; stay. Nothing in this section prohibits a support obligor from filing a motion to modify support with the court or from requesting the department to amend a support obligation established by an



administrative decision. The department shall stay action to certify the obligor to any board for noncompliance with a court order of support if the obligor files a motion to modify support with the court and notifies the department of the motion or requests the department to amend a support obligation established by the department.

12. Reporting. On or before April 1, 1994, or as soon as economically feasible and at least annually thereafter, all boards subject to this section and the Department of Professional and Financial Regulation, Division of Administrative Services shall provide to the department specified information, on magnetic tape or other machine-readable form, according to standards established by the department, about applicants for licensure and all current licensees. The Department of Professional and Financial Regulation, Securities Division shall provide the specified information for only those current licensees that are residents of this State. The information to be provided must include all of the following information about the licensee:

- A. Name;
- B. Address of record;
- C. Federal employer identification number or social security number;
- D. Type of license;
- E. Effective date of license or renewal;
- F. Expiration date of license; and
- G. Active or inactive status.

13. Effect of noncompliance. The department, upon receipt of the licensee information referred to in subsection 12, shall identify and notify each board and the Department of Professional and Financial Regulation, Division of Administrative Services, of the names of any of its licensees who are support obligors subject to this section. The notice must include the social security number and address of the support obligor, the name, address and telephone number of the department's designee for implementing this section and a certification by the department that it has verified that the licensee is a support obligor subject to this section. When the department notifies a board under this subsection, the department shall provide adequate notice of its action to the obligor. The notice must inform the obligor of the right to request a hearing on the issue of whether

the obligor is in compliance with a court order of support. The board may not issue or renew a license to a person whose name is on the most recent list from the department until the board receives a copy of the release specified in subsection 8.

14. Subsequent reissuance, renewal or other extension of license or certificate. The board may reissue, renew or otherwise extend the license or certificate of authority in accordance with the board's rules after the board receives a copy of the written confirmation of compliance specified in subsection 8. A board may waive any applicable requirement for reissuance, renewal or other extension if it determines that the imposition of that requirement places an undue burden on the person and that waiver of the requirement is consistent with the public interest.

15. Program review. In furtherance of the public policy of increasing collection of child support, the department shall report the following to the Legislature and the Governor on January 31, 1996:

- A. The number of support obligors identified as licensees subject to this section;
- B. The number of support obligors identified by the department under this section who are not in compliance with a court order of support; and
- C. The number of actions taken by the department under this section and the results of those actions.

**§306. Family financial responsibility**

1. Purpose. The Legislature finds and declares that child support is a basic legal right of the State's parents and children, that mothers and fathers have a legal obligation to provide financial support for their children and that child support payments can have a substantial impact on child poverty and state welfare expenditures. It is therefore the Legislature's intent to encourage payment of child support to decrease overall costs to the State's taxpayers while increasing the amount of financial support collected for the State's children. To this end, the Department of Human Services is authorized to initiate action under this section against individuals who are not in compliance with a court order of support.

2. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

2 A. "Commissioner" means the Commissioner of Human Services, a designee or an authorized representative.

4 B. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services, in making periodic payments as set forth in a court order of support or has obtained or maintained health insurance coverage as required.

12 C. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

20 D. "Department" means the Department of Human Services.

22 3. Notice. The commissioner may serve notice upon a support obligor who is not in compliance with a court order of support that informs the obligor of the commissioner's intention to certify the obligor to the Secretary of State as an individual who is not in compliance with a court order of support. The notice must inform the obligor that:

30 A. The obligor may contest the issue of compliance at an administrative hearing;

32 B. A request for hearing must be made in writing and must be received by the department within 20 days of service;

34 C. If the obligor requests a hearing within 20 days of service, the department shall stay action to certify the obligor to the Secretary of State for noncompliance with a court order of support pending a decision after hearing;

36 D. If the obligor does not timely request a hearing to contest the issue of compliance and does not obtain a release from the department, the commissioner shall certify the obligor to the Secretary of State for noncompliance with a court order of support;

38 E. If the commissioner certifies the obligor to the Secretary of State, the Secretary of State must suspend any motor vehicle operator's licenses that the obligor holds and

2 the obligor's right to apply for or obtain a motor vehicle operator's license;

4 F. If the obligor requests a hearing, the obligor shall direct the request to the department's support enforcement office that is responsible for handling the obligor's case; and

6 G. If the obligor files a motion to modify support with the court or requests the department to amend a support obligation established by an administrative decision, the department shall stay action to certify the obligor to the Secretary of State for noncompliance with a court order of support.

12 The notice must include the address and telephone number of the department's support enforcement office that issues the notice and a statement of the need for the obligor to obtain a release from that office as provided in subsection 8. The department shall attach a copy of the obligor's court order of support to the notice. The notice must be served by certified mail, return receipt requested, by service in hand, or as specified in the Maine Rules of Civil Procedure. For purposes of this section, an authorized representative of the commissioner may serve the notice.

20 4. Administrative hearing. An obligor may request an administrative hearing within 20 days of service of the notice described in subsection 3. The request for hearing must be in writing and must be received by the department within 20 days. The department shall conduct the hearing in accordance with the requirements of Title 5, chapter 375, subchapter IV. The issues that may be considered at hearing are limited to whether the obligor is required to pay child support under a court order of support and whether the obligor is in compliance with a court order of support.

26 5. Decision after hearing. The department shall render a decision after hearing without undue delay as to whether the obligor is in compliance with the obligor's court order of support. The decision must be based on the hearing record and rules adopted by the commissioner. The decision must inform the obligor that the obligor may file a petition for judicial review of the decision within 30 days of the date of the decision. The department shall send an attested copy of the decision to the obligor by regular mail to the obligor's most recent address of record.

28 6. Stay. If an obligor timely requests a hearing to contest the issue of compliance, the department may not certify

# COMMITTEE AMENDMENT

the name of the obligor to a board for noncompliance with a court order of support until the department issues a decision after hearing that finds the obligor is not in compliance with a court order of support.

7. Certification. The commissioner may certify in writing to the Secretary of State that a support obligor is not in compliance with a court order of support if:

A. The obligor does not timely request a hearing upon service of a notice issued under subsection 3 and is not in compliance with a court order of support 21 days after service of the notice;

B. The department issues a decision after hearing that finds the obligor is not in compliance with a court order of support; or

C. The court enters a judgment on a petition for judicial review that finds the obligor is not in compliance with a court order of support.

The department shall send by regular mail a copy of any certification of noncompliance filed with the Secretary of State to the obligor at the obligor's most recent address of record.

8. Written confirmation of compliance. When an obligor who is served notice under subsection 3 subsequently complies with the court order of support, the department shall provide the obligor with written confirmation that the obligor is in compliance with the order.

9. Rules. The department shall adopt rules to implement and enforce the requirements of this section.

10. Agreement. The department may enter into an agreement with the Secretary of State to carry out the requirements of this section.

11. Motion to modify court order of support; stay. Nothing in this section prohibits a support obligor from filing a motion to modify support with the court or from requesting the department to amend a support obligation established by an administrative decision. The department shall stay action to certify the obligor to the Secretary of State for noncompliance with a court order of support if the obligor files a motion to modify support with the court and notifies the department of the motion or requests the department to amend a support obligation established by the department.

12. Program review. In furtherance of the public policy of increasing collection of child support, the department shall report the following to the Legislature and the Governor on July 1, 1995:

A. The number of notices served upon support obligors by the department under this section;

B. The number of obligors served notice under this section who request a hearing;

C. The number of hearings held under this section, the results of the hearings and the number of cases settled without a hearing;

D. The number of support obligors certified to the Secretary of State for noncompliance with a court order of support under this section; and

E. The costs incurred in the implementation and enforcement of this section and the department's estimate of the amount of child support collected due to the department's actions under this section.

**§307. Publication of delinquent child support obligors**

1. Publication. The Department of Human Services may publish in the State's newspapers the names of delinquent child support obligors who owe unpaid child support. Publication may include the place of residence and the amount of unpaid child support of each obligor.

2. Immunity. The Department of Human Services, its officials and newspapers are immune from any criminal or civil liability as a result of publication under subsection 1, unless publication is a result of intentional misconduct by the department, its officials or newspapers.

Sec. V-5. 19 MRSA §448-A, sub-§3, as enacted by PL 1981, c. 657, §2, is amended to read:

3. Fees; Aid to Families with Dependent Children. The department shall by rule establish by rule a schedule of fees for enforcement of support obligations involving recipients of Aid to Families with Dependent Children. In enforcing support obligations, the department shall impose such fees against the obligor as are mandated by federal law and regulations. The department may impose such other reasonable fees and costs against the obligee or obligor as are not prohibited by federal law and regulations. The department shall retain all fees and

2 apply them toward the administration of the location, paternity  
3 and support enforcement programs.

4 **Sec. V-6. 19 MRSA §448-A, sub-§4**, as enacted by PL 1981, c.  
5 657, §2, is repealed.

6 **Sec. V-7. 19 MRSA §448-A, sub-§4-A** is enacted to read:

7 **4-A. Other fees.** The department must establish by rule a  
8 schedule of fees for enforcement of support obligations not  
9 involving recipients of Aid to Families with Dependent Children.  
10 The department must enforce this schedule of fees and apply the  
11 receipts toward the cost of the Aid to Families with Dependent  
12 Children program.

13 **Sec. V-8. 19 MRSA §448-A, sub-§5**, as enacted by PL 1981, c.  
14 657, §2, is amended to read:

15 **5. Definitions.** As used in this section, unless the  
16 context otherwise indicates, the following terms shall have the  
17 following meanings.

18 **A. "Applicant"** means an individual, state, political  
19 subdivision of a state or instrumentality of a state.

20 **B. "Support obligations"** means the amount due an obligee  
21 for support under a court order or administrative decision  
22 and includes any arrearages of support which has that have  
23 accrued.

24 **Sec. V-9. 19 MRSA §498-B, sub-§4** is enacted to read:

25 **4. Insurers to provide information.** Upon request by the  
26 department, a nonprofit hospital or medical service organization  
27 authorized under Title 24 or an insurer authorized under Title  
28 24-A must provide to the department a list of persons who have  
29 health insurance coverage with that organization or insurer. The  
30 information shall be transmitted in a manner prescribed by the  
31 department to allow electronic identification of responsible  
32 parents who have health insurance coverage.

33 **Sec. V-10. 19 MRSA §498-E** is enacted to read:

34 **§498-E. Health insurance withholding order**

35 **1. Issuance of order.** The department on its own behalf, on  
36 behalf of a custodial parent who applies for the department's  
37 support enforcement services or on behalf of another state's  
38 Title IV-D agency, political subdivision or agent may issue a  
39 responsible parent's employer or other payor of income a health  
40 insurance withholding order to enforce a responsible parent's  
41 obligation to obtain or maintain health insurance coverage or  
42 other health care services for the responsible parent's dependent  
43 child or children. A health insurance withholding order must be  
44 accompanied by a sworn statement issued by an authorized  
45 representative of the commissioner that states the responsible  
46 parent is required by a court order or administrative decision to  
47 obtain or maintain health insurance coverage or other health care  
48 services for the dependent child or children named in the health  
49 insurance withholding order and has failed to provide the  
50 department with proof of coverage as required by law.

2 insurance withholding order to enforce a responsible parent's  
3 obligation to obtain or maintain health insurance coverage or  
4 other health care services for the responsible parent's dependent  
5 child or children. A health insurance withholding order must be  
6 accompanied by a sworn statement issued by an authorized  
7 representative of the commissioner that states the responsible  
8 parent is required by a court order or administrative decision to  
9 obtain or maintain health insurance coverage or other health care  
10 services for the dependent child or children named in the health  
11 insurance withholding order and has failed to provide the  
12 department with proof of coverage as required by law.

13 **2. Employer notice.** A health insurance withholding order  
14 must be accompanied by an employer notice that contains the  
15 substance of subsections 3 to 16.

16 **3. Duty to enroll.** An employer or other payor of income  
17 served with a health insurance withholding order shall enroll the  
18 employee's dependent child or children named in the withholding  
19 order as covered persons in a group health insurance plan or  
20 other similar plan providing health care services or coverage  
21 offered by the employer, if the children are eligible for such  
22 coverage under the employer's enrollment provisions, and deduct  
23 any required premiums from the employee's earnings to pay for the  
24 insurance.

25 **4. Choice of plan.** If more than one plan is offered by the  
26 employer, the employer shall enroll qualified children  
27 prospectively in the insurance plan in which the employee is  
28 enrolled or, if the employee is not enrolled, in the least costly  
29 plan otherwise available, providing that the plan's services are  
30 available where the children reside. If the services of the  
31 employee's plan or the least costly plan are not available where  
32 the children reside, the employer shall enroll qualified children  
33 prospectively in the least costly plan that is available where  
34 the children reside.

35 **5. Answer.** An employer shall respond to a health insurance  
36 withholding order in writing within 30 days of service. The  
37 employer shall advise the department of the plan in which the  
38 children are enrolled or if the children are ineligible for any  
39 plan through the employer. The department shall include a  
40 preprinted answer form for the employer's use and shall include  
41 the form and a prepaid, self-addressed envelope with each health  
42 insurance withholding order.

43 **6. Mistake of fact; affirmative defenses.** A responsible  
44 parent may claim a mistake of fact or assert affirmative defenses  
45 to contest the issuance of a health insurance withholding order.  
46 The department shall establish by rule an administrative process  
47 to resolve such claims.

for reviewing claims of mistake and investigating affirmative defenses.

7. Duration of order. A health insurance withholding order remains in force until the employee terminates employment, the employer or other payor of earnings is released from the order in writing by the department or release is ordered by a court of competent jurisdiction.

8. Change of plan. After it is initially determined in response to a health insurance withholding order that a child is eligible for coverage, the employer must make subsequent enrollment changes to include the child if the group health insurance plan is changed and provide notices of any changes in coverage to the department.

9. Fee. The commissioner may establish by rule a fee that an employer may charge an employee for each withholding and for a change of plan.

10. Failure to honor. Failure of an employer or other payor of earnings to comply with the requirements of a health insurance withholding order is a civil violation for which the department may recover up to \$1,000 in a civil action.

11. Priority of order. A health insurance withholding order has priority over any previously filed attachment, execution, garnishment or assignment of earnings that is not for the purpose of enforcing or paying a child support obligation.

12. Employer protected. The department shall defend and hold harmless any employer or other payor of earnings who honors a health insurance withholding order.

13. Immunity. The employer may not be held liable for medical expenses incurred on behalf of a dependent child or children because of the employer's failure to enroll the dependent child or children in a health insurance or health care plan after being directed to do so by the department.

14. Employee protected. An employer who discharges, refuses to employ, or takes disciplinary action against a responsible parent, or who otherwise discriminates against that parent because of the existence of the order or the obligation the order imposes upon the employer, is subject to a civil penalty of not more than \$5,000 payable to the State, to be recovered in a civil action. The employer is also subject to an action by the responsible parent for compensatory and punitive damages, plus attorney's fees and court costs.

15. Service. A health insurance withholding order must be served on the responsible parent's employer or other payor of earnings. Service may be by certified mail, return receipt requested, by an authorized representative of the commissioner, by personal service as permitted by Rule 1 of the Maine Rules of Civil Procedure or as otherwise may be prescribed by sections 492-A and 494. The department shall serve the health insurance withholding order to the responsible parent at the responsible parent's most recent address of record.

16. Withholding orders combined. The department may combine a health insurance withholding order with a child support income withholding order issued under section 498-C.

17. Rules. The department shall adopt rules to implement and enforce the requirements of this section.

Sec. V-11. 19 MRSA §592, first ¶, as repealed and replaced by PL 1985, c. 652, §32, is amended to read:

The following exemptions shall apply to weekly earnings. An amount equal to 30 times the federal minimum wage as prescribed by the United States Code, Title 29, Section 206(a)(1), shall be exempt from an order to withhold and deliver, garnishment, automatic withholding or any other proceeding under this chapter regarding weekly earnings. Except as otherwise provided in this section, any property otherwise exempt from trustee process, attachment and execution shall be exempt from an order to withhold and deliver, administrative seizure and disposition, and lien and foreclosure under this subchapter. The maximum part of the aggregate disposable earnings of a responsible parent for any workweek which that is subject to garnishment, pursuant to section 504 or 504-A, to enforce any decision entered pursuant to section 498, 498-A, 500 or 515, shall or income withholding may not exceed:

Sec. V-12. 19 MRSA §777-C is enacted to read:

§777-C. Employment information

1. Employment information. Upon notice by the department, and except as provided in subsection 2, an employer doing business in the State shall report to the department the:

A. Hiring of a person who resides or works in this State to whom the employer anticipates paying earnings; and

B. Rehiring or return to work of any employee who was laid off, furloughed, separated, granted a leave without pay or terminated from employment.

2 2. Exceptions. An employer is not required to report the  
4 hiring of a person who:

6 A. Will be employed for less than one month's duration; or

8 B. Will have gross earnings of less than \$300 in every  
month.

10 The Commissioner of Human Services may adopt rules to establish  
12 additional exceptions if needed to reduce unnecessary or  
burdensome reporting.

14 3. W-4 form. An employer required to report under  
16 subsection 1 may report by mailing the employee's copy of the W-4  
18 form, transmitting a facsimile thereof, sending magnetic tape in  
a compatible format or by other means as mutually agreed to by  
the employer and the department that will result in timely  
reporting.

20 4. Report. An employer shall submit a report within 7 days  
22 of the hiring, rehiring or return to work of the employee. The  
report shall contain:

24 A. The employee's name, address, social security number and  
26 date of birth; and

28 B. The employer's name, address and employment security  
30 reference number or unified business identifier number.

32 5. Retention of records. The department shall retain the  
34 information for a particular employee only if the department is  
responsible for establishing, enforcing or collecting a support  
obligation or debt of the employee. If the employee does not owe  
such an obligation or a debt, the department may not create a  
36 record regarding the employee and the information contained in  
the report must be destroyed promptly.

38 6. Penalties. An employer who knowingly fails to report as  
40 required under this section must be given a written warning for  
the first violation and is subject to a civil penalty of up to  
42 \$200 per month for each subsequent violation after the warning  
has been given. All violations within a single month are  
44 considered a single violation for purposes of assessing the  
penalty.

46 Sec. V-13. 22 MRSA §2761, sub-§4, as amended by PL 1987, c.  
48 187, is further amended to read:

2 4. Illegitimate child. Except as otherwise provided in  
4 this subsection, in the case of a child conceived and born out of  
wedlock, the name of the putative father shall may not be entered  
on the certificate without his written consent and that of the  
6 mother. The signature of the putative father on the written  
consent shall must be acknowledged before an official authorized  
8 to take oaths. The signature of the mother on her written consent  
shall must also be acknowledged before an official authorized to  
take oaths. If a determination of paternity has been made by a  
10 court of competent jurisdiction, then the name of the father as  
determined by the court shall must be entered on the birth  
12 certificate without the father's or the mother's consent. If the  
putative father executes an acknowledgement of paternity with the  
14 department and the putative father is either named in writing by  
the mother as the father or is presumed to be the father based on  
16 the results of blood or tissue-typing tests, the name of the  
father must be entered on the birth certificate without the  
18 father's or the mother's consent.

20 Sec. V-14. 29 MRSA §791 is enacted to read:

22 §791. Family financial responsibility

24 1. Compliance with support orders. In addition to other  
26 qualifications and conditions established by this Title, the  
right of an individual to hold a motor vehicle operator's license  
or permit issued by the State is subject to the requirements of  
28 Title 19, section 306.

30 2. Certification of noncompliance. Upon receipt of a  
32 written certification from the Commissioner of Human Services as  
provided for in Title 19, section 306, subsection 7 that a  
34 support obligor who owns or operates a motor vehicle is not in  
compliance with a court order of support, the Secretary of State  
36 shall suspend the license and right to operate and obtain the  
license of the individual so certified. The Secretary of State  
38 may not reinstate an operator's license suspended for  
noncompliance with a court order of support until the  
40 Commissioner of Human Services issues a release that states the  
obligor is in compliance with a court order of support or the  
court orders reinstatement.

42 3. Notice of suspension. Upon suspending an individual's  
44 license, permit or privilege to operate under subsection 2, the  
Secretary of State must notify the individual of the suspension.  
46 A notice of suspension must specify the reason and statutory  
grounds for the suspension and the effective date of the  
48 suspension and may include any other notices prescribed by the  
Secretary of State. The notice must inform the individual that  
50 in order to apply for reinstatement, the individual must obtain a

release from the Department of Human Services. The notice must inform the individual that the individual may file a petition for judicial review of the notice of suspension in Superior Court within 30 days of receipt of the notice. Notwithstanding any other provision of law, Title 5, section 9052, subsection 1 does not apply to a notice of suspension issued under this section.

4. Temporary license. Upon being presented with a conditional release issued by the Commissioner of Human Services and at the request of an individual whose operator's license, permit or privilege to operate has been suspended under this section, the Secretary of State may issue the individual a temporary license valid for a period not to exceed 120 days.

5. Rules. The Secretary of State shall adopt rules to implement and enforce the requirements of this section.

6. Costs. The Department of Human Services shall indemnify the Secretary of State for legal expenses incurred in defending the Secretary of State's actions to comply with the requirements of this section.

7. Agreement. The Secretary of State and the Department of Human Services may enter into an agreement to carry out the requirements of this section.

**Sec. V-15. Pilot program for enhanced support enforcement collections.** The Commissioner of Human Services is directed to establish a pilot program for enhanced support enforcement collections utilizing a 3rd-party collection agent or agents. A reasonable number of delinquent cases must be selected for inclusion in this program. The commissioner shall present a report of the results of this program to the Joint Standing Committee on Appropriations and Financial Affairs no later than February 1, 1994. The project is to be funded by an allocation from federal incentive funds.

**Sec. V-16. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Aid to Families with Dependent Children</b>		
All Other	(\$1,206,000)	(\$1,688,667)

Provides for the deappropriation of funds due to increased child support collections achieved through new hire reporting.

**Aid to Families with Dependent Children**

All Other	(118,869)	(118,869)
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Provides for the deappropriation of funds due to increased child support collections achieved through automatic withholding of unemployment compensation.

**Aid to Families with Dependent Children**

All Other	(471,920)	(646,688)
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Provides for the deappropriation of funds as a result of increased child support collections due to identification of nonpaying obligors through computer matching with professional and driver's license registers and the potential to withhold these licenses for nonpayment of child support.

**Aid to Families with Dependent Children**

All Other	(1,375,760)	(1,940,065)
-----------	-------------	-------------

Provides for the deappropriation of funds due to additional savings resulting from increased child support collections due to identification of nonpaying obligors through computer matching with professional and driver's

license registers and the potential to withhold these licenses for nonpayment of child support.

**Aid to Families with Dependent Children**

All Other (400,000) (100,000)

Provides for the deappropriation of funds as a result of increased child support collections from delinquent obligors who will pay their child support obligations rather than have their names published in the newspaper.

**Aid to Families with Dependent Children**

All Other (100,000) (150,000)

Provides for the deappropriation of funds as a result of fees placed on child support enforcement cases that do not involve receipts of Aid to Families with Dependent Children.

**Medical Care - Payments to Providers**

All Other (380,800) (380,800)

Provides for the deappropriation of funds by recouping medical costs from absent parents who have private health insurance.

**Medical Care - Payments to Providers**

All Other (285,600) (380,800)

Provides for the deappropriation of funds due

to health insurance withholding orders in child support cases.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

(4,338,949) (\$5,405,889)

**Sec. V-17. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1993-94 1994-95

**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other (\$619,200) (\$619,200)

Provides for the deallocation of funds by recouping medical costs from absent parents who have private health insurance.

**Medical Care - Payments to Providers**

All Other (464,400) (619,200)

Provides for the deallocation of funds due to health insurance withholding orders in child support cases.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

(\$1,083,600) (\$1,238,400)

**Sec. V-18. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1993-94 1994-95

**HUMAN SERVICES, DEPARTMENT OF**

**Aid to Families with Dependent Children**

All Other \$5,392,000 \$7,550,817

Provides for the allocation of funds due to increased



2 child support collections  
 3 achieved through new hire  
 4 reporting.

6 **Aid to Families with Dependent  
 Children**

8 All Other 660,383 660,383

10 Provides for the allocation  
 11 of funds due to increased  
 12 child support collections  
 13 achieved through automatic  
 14 withholding of unemployment  
 15 compensation.

18 **Aid to Families with Dependent  
 Children**

20 All Other 2,621,778 3,592,711

22 Provides for the allocation  
 23 of funds as a result of  
 24 increased child support  
 25 collections due to  
 26 identification of nonpaying  
 27 obligors through computer  
 28 matching with professional  
 29 and driver's license  
 30 registers and the potential  
 31 to withhold those licenses  
 32 for nonpayment of child  
 33 support.

36 **Aid to Families with Dependent  
 Children**

38 All Other 5,640,061 7,973,864

40 Provides for the allocation  
 41 of funds due to additional  
 42 child support collections due  
 43 to identification of  
 44 nonpaying obligors through  
 45 computer matching with  
 46 professional and driver's  
 47 license registers and the  
 48 potential to withhold these  
 49 licenses for nonpayment of  
 50 child support.

2

4 **Aid to Families with Dependent  
 Children**

6 All Other 400,000 100,000

8 Provides for the allocation  
 9 of funds as a result of  
 10 increased child support  
 11 collections from delinquent  
 12 obligors who will pay their  
 13 child support rather than  
 14 have their names published in  
 15 the newspaper.

18 **Aid to Families with Dependent  
 Children**

20 All Other 100,000 150,000

22 Provides for the allocation  
 23 of funds as a result of fees  
 24 placed on child support  
 25 enforcement cases that do not  
 26 involve recipients of Aid to  
 27 Families with Dependent  
 28 Children.

30 **DEPARTMENT OF HUMAN SERVICES  
 TOTAL** \$14,814,222 \$20,027,775

34 **PART W**

36 **Sec. W-1. Appropriation.** The following funds are  
 37 appropriated from the General Fund to carry out the purposes of  
 38 this Part.

40 1993-94 1994-95

42 **MARINE RESOURCES,  
 DEPARTMENT OF**

44 **Marine Development -  
 Bureau of**

46

48 Positions - Legislative Count (4.0) (4.0)  
 Personal Services \$194,206 \$194,206

50

Provides for the appropriation of funds for 2 Marine Research Scientist I positions and 2 Marine Research Scientist II positions to reinstate the Marine Resource Area Biologist Program.

**DEPARTMENT OF MARINE RESOURCES  
TOTAL**

\$194,206      \$194,206

**PART X**

**Sec. X-1. 4 MRSA §4, sub-§2-A**, as amended by PL 1991, c. 780, Pt. X, §1, is further amended to read:

**2-A. Cost-of-living adjustment.** Effective July 1, 1991, and every July 1st thereafter except July 1, 1992, July 1, 1993 and July 1, 1994, the State Court Administrators shall adjust the salaries of the State's associate justices and associate judges by any percentage change in the Consumer Price Index from January 1st to December 31st of the previous year, but only to a maximum increase of 4%. The State Court Administrator shall determine the cost of these adjustments; notify the State Budget Officer and the Director of the Office of Fiscal and Program Review of these costs; and include them in the Judicial Department's budget requests, as necessary. For purposes of this subsection, "Consumer Price Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers: United States City Average, All items, 1967=100, as compiled by the United States Department of Labor, Bureau of Labor Statistics or, if the index is revised or superseded, the Consumer Price Index is the index represented by the Bureau of Labor Statistics as reflecting most accurately changes in the purchasing power of the dollar by consumers. A cost-of-living adjustment may not be made for fiscal year 1992-93, fiscal year 1993-94 or fiscal year 1994-95.

**Sec. X-2. 5 MRSA §4594-D, sub-§§7 and 9**, as amended by PL 1991, c. 99, §26, are further amended to read:

**7. Mandatory plan review; certification; inspection.** Builders of the following newly constructed facilities must submit plans to the Office of the State Fire Marshal, ~~which shall serve as the contractor for the commission for these purposes,~~ to assure ensure that the plans meet the standards of construction required by subsection 3:

A. Restaurants;

- B. Motels, hotels and inns;
- C. State, municipal and county buildings; and
- D. Schools, elementary and secondary.

Fees for reviews are established by the Office of the State Fire Marshal.

No building permit may be issued by the municipal authority having jurisdiction to issue these permits unless the Office of the State Fire Marshal approves the plans and certifies that the facility covered by the mandatory plan review meets the standards of construction required by this section; if, however, no decision is rendered within 2 weeks of submission to the Office of the State Fire Marshal, the builder may submit the building permit request directly to the municipality with an attestation that the plans meet the standards of construction.

If officials of the municipality in which the facility is constructed, renovated, remodeled or enlarged inspect buildings for compliance with construction standards, that inspection must include an inspection for compliance with the certified plans. The municipal officials shall require that the facility be inspected for compliance with construction standards before the municipal officials permit the facility to be occupied.

**9. Waivers; variance.** If the ~~commission~~ State Fire Marshal determines in cases covered by mandatory plan review that compliance with this section and its rules is not technologically feasible or would result in excessive and unreasonable costs without any substantial benefit to persons with physical disability, ~~it~~ the State Fire Marshal may provide for modification of, or substitution for, these standards. In all petitions for variance or waiver, the burden of proof is on the party requesting a variance or waiver to justify its allowance.

Requests for waivers or variances for buildings covered by mandatory plan review are heard by a ~~representative of the commission~~ and a designee of the Office of the State Fire Marshal. A decision must be provided in writing to the party requesting the waiver or variance.

**Sec. X-3. 5 MRSA §4594-D, sub-§10**, as enacted by PL 1989, c. 795, is amended to read:

**10. Appeals.** ~~Commission decisions~~ Decisions of the State Fire Marshal on requests for waivers or variances in cases covered by mandatory plan review are subject to review in

Superior Court upon petition of the aggrieved party within 30 days after the issuance of the decision for which review is sought. The court may enter an order enforcing, modifying or setting aside the decision of the ~~commission~~ State Fire Marshal, or it may remand the proceeding to the ~~commission~~ State Fire Marshal for such further action as the court may direct.

**Sec. X-4. 25 MRSA §2450**, as repealed and replaced by PL 1983, c. 232, §2, is amended to read:

**§2450. Examinations by State Fire Marshal**

The Commissioner of Public Safety shall adopt, in accordance with requirements of the Maine Administrative Procedure Act, ~~Title--5,--chapter--375,--adopt~~ a schedule of fees for the examination of all plans for construction, reconstruction or repairs submitted to the Office of the State Fire Marshal. ~~No-fee charged-pursuant-to-this-section-may-exceed-\$55. The fee must be at least \$350 for any project, and the rules must provide that for projects with a value of \$5,000,000 or more, the fee must be at least \$450 with at least an additional \$100 for each additional \$1,000,000 in value. The fees shall must be credited to the State Fire Marshal to defray the expenses of that office. Any balance of the fees shall may not lapse, but shall must be carried forward as a continuing account to be expended for the same purpose in the following fiscal years.~~

**Sec. X-5. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>Office of the State Fire Marshal</b>		
Positions - Other Count	(2.0)	(2.0)
Personal Services	\$65,320	\$68,584
All Other	9,000	3,000
Capital Expenditures	26,000	

Provides for the allocation of funds for 2 additional Fire Protection Specialist Assistant positions and general operating costs necessary to make eligibility determinations.

<b>DEPARTMENT OF PUBLIC SAFETY</b>		
<b>TOTAL</b>	\$100,320	\$71,584

**PART Y**

**Sec. Y-1. Voluntary employee incentive programs.** Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administrative and Financial Services shall offer for use prior to July 1, 1995 special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

**Sec. Y-2. Continuation of health insurance.** Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply prior to July 1, 1995 to participate in voluntary cost-saving programs, the State shall continue to pay health and dental insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

**Sec. Y-3. Continuation of group life insurance.** Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1995 to participate in voluntary cost-savings programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

**Sec. Y-4. Provision for living stipend.** If during the voluntary unpaid leave of absence a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined ineligible for unemployment compensation under the Maine Revised Statutes, Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount for which the employee would have qualified when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

**Sec. Y-5. General Fund savings.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, General Fund savings as a result of the voluntary employee incentive program may not be used to fund other state programs but must be held pending a

report to be submitted by the State Budget Officer to the First and Second Regular Sessions of the 117th Legislature.

Sec. Y-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		

Salary Plan

Personal Services	(\$500,000)	(\$500,000)
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Provides for the deappropriation of funds from voluntary employee incentive programs.

PART Z

Sec. Z-1. Mental health services plan. The Department of Mental Health and Mental Retardation shall examine the feasibility of consolidating the Bangor Mental Health Institute and the Augusta Mental Health Institute. The department shall present an implementation plan to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and Financial Affairs by January 1, 1994. The plan must recommend the location of the consolidated facility, specify the level of community-based development, including but not limited to private hospital development, needed in order to carry out the consolidation, include timelines for achieving the consolidation and address expected budget implications of the consolidation.

PART AA

Sec. AA-1. Reduction in work schedule for legislative employees in fiscal years 1993-94 and 1994-95. Notwithstanding any other provision of law, the weekly work schedule for each state employee in the legislative branch is reduced by one hour for payrolls effective in fiscal year 1993-94 and until October 1, 1994 in fiscal year 1994-95. Supervisors are responsible for conferring with employees for the scheduling of the one-hour reduction, subject to operational needs of the department. Each employee must be given at least 14 days' notice of the change in

that individual's schedule. Compensation for all legislative employees for the payrolls effective in fiscal year 1993-94 and until October 1, 1994 in fiscal year 1994-95 must be reduced in accordance with this section.

The reduction in work schedules required in this section does not affect state employee rights and benefits that are established in law and that are based on work schedules in effect prior to the effective date of this Part. Rights and benefits must be determined as if the work schedules of employees had not been reduced.

Sec. AA-2. Salaries of Legislators. Notwithstanding the Maine Revised Statutes, Title 3, section 2, each Senator and member of the House of Representatives is entitled to \$7,125 in the 2nd year of the 116th legislative biennium beginning in January 1994 and \$9,975 in the first year of the 117th biennium beginning in December 1994. The salaries of the President of the Senate, the Speaker of the House of Representatives, the majority and minority leaders and the assistant majority and minority leaders of the Senate and the House of Representatives for the 2nd year of the 116th legislative biennium must be adjusted above the salary of \$7,125 and for the first year of the 117th legislative biennium must be adjusted above the salary of \$9,975 in accordance with the percentage adjustments contained in Title 3, section 2, except that the percentages must be calculated using the salary set by this Part.

Sec. AA-3. Salaries of Representatives of Indian tribes. Notwithstanding the Maine Revised Statutes, Title 3, section 2, the member of the Penobscot Indian Nation and the member of the Passamaquoddy Indian Tribe elected to represent their tribes at the Legislature are entitled to \$104.50 for each day's attendance during the Second Regular Session of the 116th Legislature beginning in January 1994 and the First Regular Session of the 117th Legislature beginning in December 1994.

Sec. AA-4. Transfer from legislative accounts. Notwithstanding the Maine Revised Statutes, Title 5, subsection 1585, or any other provision of law, in fiscal year 1992-93, \$600,000 may be transferred from the available balances in the legislative accounts to the Bureau of General Services, Capital Improvements - Construction and Repairs account, in the Department of Administrative and Financial Services for the purposes of making needed repairs to the Capitol Building. These funds must be allotted by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These funds may not lapse but must be carried forward to be used for the purposes specified in this paragraph.

The Commissioner of Administrative and Financial Services, in conjunction with the State House and Capitol Park Commission, the Legislative Council and the Maine Historic Preservation Commission, shall work cooperatively to initiate plans to restore and properly maintain the State Capitol Building.

Sec. AA-5. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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**LEGISLATURE**

**Legislature**

All Other	(\$300,000)	(\$300,000)
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Provides for the deappropriation of funds no longer required.

**PART BB**

Sec. BB-1. 12 MRSA §602, sub-§19, ¶D is enacted to read:

D. A fee collected for any reservation made under the provisions of this subsection is nonrefundable.

**PART CC**

Sec. CC-1. **Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
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**PUBLIC UTILITIES COMMISSION**

**PUC - Administrative Division**

Personal Services	(\$25,000)	(\$25,000)
All Other	25,000	25,000

Provides for a line category transfer to reflect anticipated expenditure activities.

**PUBLIC UTILITIES COMMISSION**

**TOTAL**

\$-0-

\$-0-

**PART DD**

Sec. DD-1. 5 MRSA §12004-I, sub-§47-A is enacted to read:

<b>47-A.</b>	<u>Maine Public Expenses</u>	<u>22 MRSA</u>
<u>Human</u>	<u>Drinking Only</u>	<u>\$2660-C</u>
<u>Services:</u>	<u>Water</u>	
<u>Public</u>	<u>Commission</u>	
<u>Health</u>		

Sec. DD-2. 22 MRSA §2601, sub-§8, as enacted by PL 1975, c. 751, §4, is amended to read:

8. **Public water system.** "Public water system" means any publicly or privately-owned privately owned system of pipes, structures and facilities through which water is obtained for or sold, furnished or distributed to the public for human consumption, if such a system has at least 15 service connections, regularly serves an average of at least 25 individuals daily at least 30 60 days out of the year or bottles water for sale. Any publicly or privately-owned privately owned system that only stores and distributes water, without treating or collecting it; obtains all its water from, but is not owned or operated by, a public water system; and does not sell water or bottled water to any person, is not a "public water system." The term "public water system" shall ~~include~~ includes any collection, treatment, storage or distribution pipes, structures or facilities under the control of the supplier of water and used primarily in connection with such a system, and any collection or pretreatment storage facilities not under such ~~that~~ control which ~~that~~ are used primarily in connection with such a system. The system shall ~~does~~ not include the portion of service pipe owned and maintained by a customer of the public water system.

Sec. DD-3. 22 MRSA §2617, sub-§1, as amended by PL 1979, c. 60, is further amended to read:

1. **Violation of section 2616.** Any person willfully violating section 2616 shall ~~or subchapter VII~~, on conviction, must be punished by a fine of not more than \$500. Each day of operation in violation of section 2616 shall ~~constitute or subchapter VII constitutes~~ a separate offense. The District Court or the Superior Court shall have has jurisdiction over violations of section 2616 or subchapter VII.

Sec. DD-4. 22 MRSA c. 601, sub-c. VII is enacted to read:

SUBCHAPTER VII

MAINE PUBLIC DRINKING WATER COMMISSION

§2660-B. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Commission. "Commission" means the Maine Public Drinking Water Commission.

2. Community water system. "Community water system" means a public water system that serves at least 15 service connections used by year-round residents or regularly serves at least 25 year-round residents.

3. Division. "Division" means the Division of Health Engineering within the Bureau of Health, Department of Human Services.

4. Fund. "Fund" means the Public Drinking Water Fund.

5. Noncommunity water system. "Noncommunity water system" means a public water system that is not a community water system. A noncommunity water system is either nontransient or transient, as follows.

A. A nontransient, noncommunity water system serves at least 25 of the same persons for 6 months or more per year and may include, but is not limited to, a school, factory, industrial park or office building.

B. A transient, noncommunity water system serves at least 25 persons, but not necessarily the same persons, for at least 60 days per year and may include, but is not limited to, a highway rest stop, seasonal restaurant, seasonal motel, golf course, park or campground. A bottled water company is a transient, noncommunity water system.

6. Program. "Program" means the Maine Public Drinking Water Control Program.

7. Primacy. "Primacy" means the federally delegated primary enforcement authority to adopt, implement and enforce federally mandated drinking water standards promulgated pursuant to the federal Safe Drinking Water Act as amended.

§2660-C. Maine Public Drinking Water Commission

The Maine Public Drinking Water Commission as established by Title 5, section 12004-I, subsection 47-A, is created within the department.

1. Membership. The commission consists of the commissioner or the commissioner's designee and 8 other members appointed by the Governor in accordance with the following provisions.

A. Four of the members must represent the water purveying community and must be employed by public water systems. One of the 4 must be employed by a public water system serving a population of less than 500 people, one must be employed by a public water system serving a population of at least 500 but not more than 3,300 people, one must be employed by a public water system serving a population of at least 3,301 but not more than 10,000 people, and one must be employed by a public water system serving a population greater than 10,000 people.

B. Four of the members must represent the drinking water public. At least one of the 4 must be a user of a transient, noncommunity water system and at least one must be a user of a nontransient, noncommunity water system.

C. All members appointed by the Governor must have demonstrated interest, knowledge, experience and expertise regarding public drinking water concerns. The Governor shall seek to appoint members who, to the greatest extent possible, are qualified by interest, education, training or experience to provide, assess and evaluate scientific and technical information regarding public drinking water concerns, financial and staffing requirements and the adoption of policies, standards and rules.

D. The term of office for members appointed by the Governor is 4 years except that, of the original members appointed, 4 must be appointed for 2 years and 4 must be appointed for 4 years. The Governor shall make all original appointments within 60 days of the effective date of this section. Members may remain in office until their successors are appointed. A member may not serve more than 2 consecutive terms. If a vacancy occurs, the Governor shall appoint a replacement to fill the remaining portion of the unexpired term created by the vacancy.

2. Chair; vice-chair. At the first meeting of the commission, the members shall elect from among themselves a chair and a vice-chair. The chair and vice-chair serve for one-year terms. The chair and vice-chair may continue to hold those

offices until their successors are elected. The chair calls meetings of the commission and presides over meetings. The vice-chair serves as the chair in the absence of the chair. The commissioner shall call the first meeting of the commission as soon as all initial appointments to the commission have been made.

3. Meetings. The commission shall hold at least 2 regular meetings each year and may hold additional regular meetings. Special meetings may be called by the chair, by the commissioner or the commissioner's designee or by at least 3 members of the commission. Five members constitute a quorum.

4. Duties. The commission shall:

A. Determine the proportion of program effort dedicated to each type of public water system served by the program;

B. Evaluate existing and projected program workloads;

C. Evaluate existing program resources and project future staffing and resource requirements;

D. Determine funding requirements necessary to meet projected workloads and staffing and resource requirements;

E. Determine an equitable program funding share for each type of public water system that reflects the level of program effort required for that public water system;

F. Determine fee formulas and collection and transfer schedules for each type of public water system;

G. Determine revenue levels to be retained by each type of public water system as reimbursement for costs incurred in the collection and transfer of fees; and

H. Submit to the department annually by August 1st a report that must include, but is not limited to, a performance evaluation of the program and commission recommendations regarding, but not limited to, program operations, funding and staffing requirements, funding formulas and fee collection and transfer schedules.

5. Compensation. Members of the commission are entitled to reimbursement by the department for expenses as authorized by Title 5, chapter 379.

\$2660-D. Annual work plan on primacy

Annually, by January 1st, the department shall submit to the commission a work plan and budget, listing all funding sources including but not limited to appropriations from the General Fund and allocations from the United States Environmental Protection Agency that are used for the purpose of complying with federal requirements for maintaining primacy.

\$2660-E. Fees related to primacy

In addition to fees authorized under section 9, the commissioner may impose a fee upon each public water system in the State for the purpose of retaining primacy.

1. Rules. The department shall establish fee formulas by rules adopted in accordance with the Maine Administrative Procedure Act. The department must consult with and consider the advice of the commission in preparing the rules. Proposed rules issued by the department under this section must include the fee formulas and collection and transfer schedules developed by the commission. Fee formulas adopted under this section must be equitable. Fees may be based on, but are not limited to, the population served, service connections, volume of water pumped or available seats, campsites, rooms or lots, and may include fixed or graduated fee formulas or combinations of the fee formulas. Fees may be no less than \$50 per year per public water system and no more than \$30,000 per year per public water system.

2. Collection and disposition of fees. Fees adopted under this section cover the period beginning July 1, 1993 and must be collected by each public water system in monthly, quarterly or annual increments. Fees collected by public water systems under this section are state fees and must be enumerated by the public water systems separately from all other charges. The department shall establish schedules for the collection and transfer of fees to the State with the advice of the commission. With the advice of the commission, the department shall establish a reasonable percentage of the fees, not to exceed 2%, that may be retained by each public water system as reimbursement for expenses incurred in the collection of the fees.

3. Suspension and reinstatement of fees. Fees imposed under this section are suspended on the first day of the calendar quarter following any calendar quarter in which primacy is withdrawn by the Federal Government. Fees suspended under this subsection may be reinstated on the first day of the calendar quarter following the quarter in which the State regains primacy.

\$2660-F. Public Drinking Water Fund

The Public Drinking Water Fund is established as an interest-bearing dedicated revenue account. All interest earned by the account becomes part of the fund. All fees collected by the department under this subchapter must be deposited into the fund. Any balance remaining in the fund at the end of the fiscal year does not lapse but is carried forward into subsequent fiscal years. The department may use the fund only to support the program, including the cost of salaries, benefits, travel, capital equipment and other allowable expenses incurred by the program.

**\$2660-G. Enforcement**

This subchapter must be enforced by the department in accordance with section 2617.

**\$2660-H. Repeal**

This subchapter is repealed on June 30, 1997.

**Sec. DD-5. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Drinking Water Enforcement</b>		
Positions - Other Count	(5.0)	(10.0)
Personal Services	\$170,960	\$343,472
All Other	25,000	50,000
Capital Expenditures	15,000	15,000

Provides funds for new positions for the State's drinking water control program to enable the State to retain primacy over drinking water regulation, including one Engineering Technician IV position, 2 Assistant Engineer positions, one Data Control Specialist position and one Geologist position and the following positions in fiscal year 1994-95 only: one Clerk-Typist II position, one

Engineering Technician III position, one Sanitary Engineer I position, one Assistant Engineer position and one Environmental Specialist II position.

**DEPARTMENT OF HUMAN SERVICES  
TOTAL**

\$210,960      \$408,472

**PART EE**

**Sec. EE-1. 38 MRSA §2201-A**, as enacted by PL 1989, c. 927, §8, is repealed.

**PART FF**

**Sec. FF-1. 22 MRSA §304-A, sub-§6**, as amended by PL 1989, c. 919, §7 and affected by §18, is further amended to read:

**6. Changes in bed complement.** Any change in the existing bed complement of a health care facility other than a hospital, ~~in any 2-year period, that:~~

~~A. Increases or decreases the licensed or certified bed capacity of the health care facility by more than 10% or more than 5 beds, whichever is less;~~

~~B. Increases or decreases the number of beds licensed or certified by the department to provide a particular level of care by more than 10% of that number or more than 5 beds, whichever is less; or~~

~~C. Relocates more than 10% of the health care facility's licensed or certified beds or more than 5 beds, whichever is less, from one physical plant to another;~~

**Sec. FF-2. 22 MRSA §307, sub-§6-A**, as amended by PL 1985, c. 418, §10, is further amended to read:

**6-A. Review cycles.** The department shall establish review cycles for the review of applications. There shall must be at least one review cycle for each type or category of project each calendar year, the dates for which shall must be published at least 3 months in advance. An application shall must be reviewed during the next scheduled review cycle following the date on which the application is either declared complete or submitted for review pursuant to section 306-A, subsection 4, paragraph B.



Hospital projects which ~~that~~ must be considered within the constraints established by the Certificate of Need Development Account established pursuant to section 396-K may be grouped for competitive review purposes at least once each year; provided that, for minor projects, as defined by the department through rules adopted pursuant to section 312, the department shall allocate a portion of the Certificate of Need Development Account for the approval of those projects and shall establish at least 6 review cycles each year for the review of those projects. Nursing home projects which ~~that~~ propose to add new nursing home beds to the inventory of nursing home beds within the State may be grouped for competitive review purposes consistent with appropriations made available for that purpose by the Legislature. A nursing home project that proposes renovation, replacement or other actions that will increase Medicaid costs and for which an application is filed after March 1, 1993 may be approved only if appropriations have been made by the Legislature expressly for the purpose of meeting those costs. The department may hold an application for up to 90 days following the commencement of the next scheduled review cycle if, on the basis of one or more letters of intent on file at the time the application is either declared complete or submitted for review pursuant to section 306-A, subsection 4, paragraph B, the department expects to receive within the additional 90 days one or more other applications pertaining to similar types of services, facilities or equipment affecting the same health service area. Pertinent health service areas shall ~~must~~ be defined in ~~regulations--promulgated rules adopted~~ by the department pursuant to section 312, based on recommendations by the State Health Coordinating Council.

Sec. FF-3. 22 MRSA §309, sub-§1, ~~¶B~~, as enacted by PL 1977, c. 687, §1, is amended to read:

B. That economic feasibility of the proposed services is demonstrated in terms of: Effect on the existing and projected operating budget of the applicant; the applicant's ability to establish and operate the facility or services in accordance with licensure ~~regulations--promulgated rules adopted~~ under pertinent state laws; and the projected impact on the facility's costs and rates and the total health care expenditures in the community and the State; and the availability of State funds;

Sec. FF-4. 22 MRSA §1812-H, sub-§1, as enacted by PL 1991, c. 622, Pt. M, §10, is amended to read:

1. Medicare. Any nursing facility with ~~over-~~ 50-beds that participates in the Medicaid program must participate in the

Medicare health insurance for the aged program as a skilled nursing facility.

Sec. FF-5. 22 MRSA §1812-H, sub-§2, ~~¶A~~, as amended by PL 1991, c. 671, Pt. L, §2, is further amended to read:

A. File an application to become a Medicare provider by January 1, 1993 ~~1994~~;

Sec. FF-6. 22 MRSA §1812-H, sub-§2-A is enacted to read:

2-A. Rules. The department shall adopt rules to implement this section. The rules must consider the unique needs of different parts of the State. Nursing facilities in different parts of the State may be required to certify different numbers or percentages of beds depending on the number of Medicare recipients in those areas, the number of patients in hospitals who are waiting for nursing facility admission and other relevant demographic information. Nothing in this subsection prohibits the department from requiring all nursing facilities to certify all of their beds as Medicare skilled nursing facility beds.

Sec. FF-7. 22 MRSA §1812-H, sub-§3, as enacted by PL 1991, c. 622, Pt. M, §10, is amended to read:

3. Sanctions. Failure to comply with any of the provisions listed in ~~subsection 3~~ this section may result in the imposition of a penalty. The department may impose a penalty of \$100 per bed for failure to comply with any of these provisions. This penalty must be imposed for each day a facility fails to comply with subsection 2, paragraph D. A repeated failure to comply with any provision results in fines of \$200 per bed. The imposition and collection of these penalties are governed by section 7946.

Sec. FF-8. 22 MRSA §1822-A is enacted to read:

§1822-A. Notice to nursing facility applicants

If an applicant to a nursing facility has not received a preadmission assessment in accordance with section 3174-I, the nursing facility shall provide to the applicant and any relative or friend assisting the applicant a notice prepared by the department regarding the availability of preadmission assessment. The notice must indicate that preadmission assessment is available, that all applicants are urged to have a preadmission assessment, that prospective Medicaid recipients are required to have a preadmission assessment and that, if the applicant depletes the applicant's resources and applies for Medicaid in the future, the applicant may need to leave the

nursing facility if an assessment conducted at that time finds that the applicant is not medically eligible for nursing facility services.

Sec. FF-9. 22 MRSA §3173-E is enacted to read:

§3173-E. Treatment of joint bank accounts in Medicaid eligibility determinations

When determining eligibility for Medicaid, the department shall establish ownership of joint bank accounts in accordance with Title 18-A, section 6-103, subsection (a). If the department determines that funds were withdrawn from a joint account without the consent of the applicant and the applicant owned the funds, the person to whom the funds were transferred is a liable 3rd party and the department shall pursue recovery of the funds in accordance with section 14. The department shall adopt rules to implement this section.

Sec. FF-10. 22 MRSA §3174-I, sub-§1, as enacted by PL 1989, c. 498, is amended to read:

1. Needs assessment. The Department of Human Services may in order to determine the most cost-effective and clinically appropriate level of long-term care services, the department or its designee shall assess the medical and social needs of each applicant to a nursing home facility who is reasonably expected to become financially eligible for Medicaid benefits within 180 days of admission to the nursing home facility. If the department chooses a designee to carry out assessments under this section, it shall ensure that the designee does not have a pecuniary interest in the outcome of the assessment.

A. The assessment shall must be completed prior to admission or, if necessary for reasons of the person's health or safety, as soon after admission as possible.

B. The department shall determine whether the services provided by the facility are medically and socially necessary and appropriate for the applicant and, if not, what other services, such as home and community-based services, would be more appropriately---address---the applicant's---medical---needs clinically appropriate and cost effective.

C. The department shall inform both the applicant and the administrator of the nursing home facility of the department's determination of the services needed by the applicant and shall provide information and assistance to the applicant in accordance with subsection 1-A.

D. Until such time as the applicant becomes financially eligible to receive Medicaid benefits, the department's determination shall--be is advisory only. If the advisory determination is that the applicant is not medically eligible for Medicaid reimbursement for nursing facility services, the applicant must be advised that the applicant may be required to leave the nursing facility when the applicant no longer has the resources to pay for the services and an appropriate placement has been identified.

E. The department shall perform a reassessment of the individual's medical needs when the individual becomes financially eligible for Medicaid benefits.

(1) If the individual, at both the admission assessment and any reassessment within 180 days of admission, is determined not to be medically eligible for the services provided by the nursing home facility, and is determined not to be medically eligible at the time of the determination of financial eligibility, the nursing home--shall--be facility is responsible for providing services at no cost to the individual until such time as a placement at the appropriate level of care becomes available. After a placement becomes available at an appropriate level of care, the nursing home facility may resume billing the individual for the cost of services.

(2) If the individual is initially assessed as needing the nursing home's facility's services, but reassessed as not needing them at the time the individual is found financially eligible, then Medicaid shall reimburse the nursing home facility for services it provides to the individual in accordance with the Maine Medical Assistance Manual, chapter II, section 50.

F. Prior to performing assessments under this section, the department shall develop and disseminate to all nursing homes facilities and the public the specific standards the department will use to determine the medical eligibility of an applicant for admission to the nursing home facility. A copy of the standards shall must be provided to each person for whom an assessment is conducted.

G. A determination of medical eligibility under this section is final agency action for purposes of the Maine Administrative Procedure Act, Title 5, chapter 375.

2           Sec. FF-11. 22 MRSA §3174-I, sub-§§1-A and 1-B are enacted to  
3 read:

2           **Sec. FF-13. Phasing in preadmission assessment.** By October 1,  
3 1993, the Department of Human Services shall implement a nursing  
4 facility preadmission assessment program in at least one rural  
5 and one urban region of the State. The program shall provide  
6 assessments for nursing facility applicants who are reasonably  
7 expected to become financially eligible for Medicaid benefits  
8 within 180 days of admission to a nursing facility. When nursing  
9 facility services are found clinically appropriate, the  
10 department shall determine whether an applicant also could live  
11 appropriately and cost-effectively at home or in some other  
12 community-based setting if home-based or community-based services  
13 were available to the applicant. If the department determines  
14 that a home or other community-based setting is clinically  
15 appropriate and cost-effective, the department shall:

16           1. Advise the applicant that a home or other  
17 community-based setting is appropriate;

18           2. Provide a proposed care plan and inform the applicant  
19 regarding the degree to which the services in the care plan are  
20 available at home or in some other community-based setting and  
21 explain the relative cost to the applicant of choosing  
22 community-based care rather than nursing facility care; and

23           3. Offer a care plan and case management services to the  
24 applicant on a sliding scale basis if the applicant chooses a  
25 home-based or community-based alternative to nursing facility  
26 care.

27           The department may provide the services described in this  
28 section directly or through its designee. If the department  
29 chooses a designee to carry out assessments under this section,  
30 it shall ensure that the designee does not have a pecuniary  
31 interest in the outcome of the assessment.

32           In designing and phasing in the preadmission assessment  
33 program under this section, the department shall collaborate with  
34 interested parties including but not limited to consumers,  
35 nursing facility operators, hospital operators and home and  
36 community-based care providers.

37           By July 1, 1994, the Department of Human Services shall  
38 implement this program statewide. By February 1, 1994, the  
39 department shall submit a progress report to the Joint Standing  
40 Committee on Human Resources regarding the program. The report  
41 must include, but is not limited to, the number of applicants  
42 diverted from nursing facilities and the resulting cost savings;  
43 the relative merits of providing services directly by the  
44 department, through a request-for-proposal system or through  
45

4           1-A. Information and assistance. If the assessment  
5 performed pursuant to subsection 1 finds nursing facility care  
6 clinically appropriate, the department shall determine whether  
7 the applicant also could live appropriately and cost-effectively  
8 at home or in some other community-based setting if home-based or  
9 community-based services were available to the applicant. If the  
10 department determines that a home or other community-based  
11 setting is clinically appropriate and cost-effective, the  
12 department shall:

13           A. Advise the applicant that a home or other  
14 community-based setting is appropriate;

15           B. Provide a proposed care plan and inform the applicant  
16 regarding the degree to which the services in the care plan  
17 are available at home or in some other community-based  
18 setting and explain the relative cost to the applicant of  
19 choosing community-based care rather than nursing facility  
20 care; and

21           C. Offer a care plan and case management services to the  
22 applicant on a sliding scale basis if the applicant chooses  
23 a home-based or community-based alternative to nursing  
24 facility care.

25           The department may provide the services described in this  
26 subsection directly or through private agencies.

27           1-B. Notification by hospitals. Whenever a hospital  
28 determines that a patient will require long-term care services  
29 upon discharge from the hospital, the hospital shall notify the  
30 department prior to discharge that long-term care services are  
31 indicated and that a preadmission assessment may be required  
32 under this section.

33           Sec. FF-12. 22 MRSA §3174-I, sub-§2, as enacted by PL 1989, c.  
34 498, is amended to read:

35           2. Assessment for mental illness or retardation. The  
36 Department of Human Services department shall assess every  
37 applicant to a nursing home facility to screen for mental  
38 retardation and mental illness in accordance with the Federal  
39 Omnibus Budget Reconciliation Act of 1987, Public Law 100-203,  
40 Section 4211. Such assessments are intended to increase the  
41 probability that any individual who is mentally retarded or  
42 mentally ill will receive active treatment for that individual's  
43 mental condition.

negotiated agreements with existing services providers; the experience regarding case management along with the department's recommendations as to whether case management should be provided by the department, by contract agencies, by agencies that provide no other services or by some combination of those; the number of people who opt for family-based care and the degree to which family members serve as caretakers; and the degree to which preadmission assessments affect the decisions of applicants with private resources.

**Sec. FF-14. Development of community-based opportunities.** Notwithstanding the Maine Revised Statutes, Title 22, section 307, subsection 6-A, the Department of Human Services may approve a certificate of need application without express authorization of the Legislature if the project seeks to transfer nursing facility beds currently located at a state-operated mental health institute to a community-based provider for the purpose of creating new community-based opportunities for people with mental illness.

**Sec. FF-15. Medical admission criteria.** By October 1, 1993, the Department of Human Services shall amend the medical criteria for admission to a nursing facility. The criteria must:

1. Target nursing facility admissions to applicants who can not be served in less restrictive settings; and
2. Result in applicants being referred to services that are cost-effective and clinically appropriate.

**Sec. FF-16. Development of assisted living options.** By October 1, 1993, the Department of Human Services shall prepare a plan for the development of assisted living facilities for Medicaid recipients and other people with low income. By October 1, 1993, the department shall submit for federal approval an amendment to the home and community-based waiver program for the elderly that includes assisted living as a service category under that waiver program. By January 1, 1994, the department shall submit to the Joint Standing Committee on Human Resources the plan prepared under this section and a progress report regarding federal approval of the proposed amendment to the waiver program.

**Sec. FF-17. Respite care.** The Department of Human Services shall collect data regarding the degree to which respite care is used by people receiving long-term care services and shall assess the degree to which more respite care services are needed. If the department finds that more respite care services should be developed, it shall consider options for development, including but not limited to the delivery of respite care in nursing facilities. The department shall submit its findings and

recommendations to the Joint Standing Committee on Human Resources by January 1, 1994.

**Sec. FF-18. Reduction of beds.** The Department of Human Services shall examine options for reducing permanently the number of licensed nursing facility beds in the State. Options must be evaluated for cost-effectiveness, the level of disruption likely to be experienced by consumers and providers and consistency with the State's overall long-term care plans. In considering options, the department shall consult with consumers, providers and other interested parties. By January 1, 1994, the department shall submit its findings and recommendations to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and Financial Affairs. The report must include the number of beds the department recommends removing permanently from the long-term care system, the mechanisms for removing them, the criteria for removing them and a schedule for implementation of the plan that includes an assessment of the level of home and community-based services that would need to be developed in the same time frame.

**Sec. FF-19. Effective date.** Sections 10 and 11 of this Part take effect July 1, 1994.

**PART GG**

**Sec. GG-1. Adjustments to allocation.** Notwithstanding any provisions of the Maine Revised Statutes, allocations made in this Act of Federal Block Grant funds, the Public Utilities Commission Regulatory Fund, the Public Utilities Commission Reimbursement Fund, the Intergovernmental Telecommunications Fund, the Ground Water Oil Clean-up Fund, the Maine Coastal and Inland Surface Oil Clean-up Fund, the Maine Hazardous Waste Fund and the Radioactive Waste Evaluation Fund may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes that have been approved by the Department of Administrative and Financial Services and submitted for legislative review prior to the effective date of this Act.

**Sec. GG-2. Allocation of the Public Utilities Commission Regulatory Fund.** Income of the Public Utilities Commission Regulatory Fund for the next 2 fiscal years, from July 1, 1993 to June 30, 1994 and from July 1, 1994 to June 30, 1995, must be segregated, apportioned and disbursed as designated in this Act.

**Sec. GG-3. Additional funds.** Any additional block grant funds that become available due to the implementation of the block grants and the possible overlapping of other grants may be carried forward for future allocation by the legislature or may be used to offset any possible reductions in the block grants.

**Sec. GG-4. Encumbered balances at year end.** At the end of each fiscal year, all encumbered balances of Federal Block Grant funds may not be carried more than once, except that encumbered balances in the Community Development Block Grant may be carried twice and encumbered balances of grant awards for capital construction projects may carry until the completion of the project, provided that the construction was started prior to the end of the year for which the allocation was made.

**Sec. GG-5. Exclusion.** Exclusive of any other provisions of this Act, up to \$750,000 of the allocation to the Intergovernmental Telecommunications Fund may be expended in each fiscal year of the biennium for Capital Expenditures, not including capital items obtained through lease-purchase agreements or other applicable laws. It is the intent of the Legislature that capital items purchased through the Intergovernmental Telecommunications Fund may not be given, transferred, sold or otherwise conveyed to any other department, agency or account unless the transaction has received specific prior legislative authorization through the budgetary process.

**Sec. GG-6. Legislative intent.** It is the intent of the Legislature that all departments and agencies be assessed telecommunication charges on the basis of uniform billing procedures and in direct proportion to the services received by those departments and agencies. However, during the 1994-95 biennium, a department or agency may not be required to use resources in excess of levels that have historically been found to be necessary and available to it in order to maintain the current level of service to satisfy those telecommunication charges.

## PART HH

**Sec. HH-1. Sanford boarding home beds.** The Department of Human Services is authorized to establish a total of 16 boarding home beds in Sanford for fiscal years 1993-94 and 1994-95 to the extent funds are available in the state supplement to the federal supplemental security income program.

**Sec. HH-2. Report.** The Department of Human Services shall submit to the Joint Standing Committee on Appropriations and Financial Affairs a progress report regarding the development of

the boarding home beds authorized in section 1 of this Part no later than March 1, 1994.

## PART II

**Sec. II-1. 5 MRSA §1513, sub-§§1-C to 1-E** are enacted to read:

**1-C. Transfer from Rainy Day Fund; capital construction, improvements and repairs.** Notwithstanding subsection 2 and section 1585, an amount not to exceed \$2,154,370 in fiscal year 1993-94 and \$2,770,000 in fiscal year 1994-95 may be transferred from the available balance in the Rainy Day Fund to the "Public Improvements - Planning - Construction - Administration" program in the Department of Administrative and Financial Services to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for statewide capital construction, improvements and repairs.

**1-D. Transfer from Rainy Day Fund; self-insured retention losses.** Notwithstanding subsection 2 and section 1585, an amount not to exceed \$2,623,287 in fiscal year 1993-94 may be transferred from the available balance in the Rainy Day Fund to the "Risk Management - Claims" program in the Department of Administrative and Financial Services to be made available by financial order upon recommendation of the State Budget Officer and approval of the Governor to reimburse the reserve fund for self-insured retention losses for transfers pursuant to Public Law 1993, chapter 6, as adjusted by Public Law 1993, chapter 241.

**1-E. Transfer from Rainy Day Fund; local disaster relief.** Notwithstanding subsection 2 and section 1585, an amount not to exceed \$600,000 in fiscal year 1993-94 may be transferred from the available balance in the Rainy Day Fund to the "Administration - Maine Emergency Management Agency" program in the Department of Defense and Veterans' Services to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the reimbursement of the State's matching share of local disaster relief.

## PART JJ

**Sec. JJ-1. PL 1993, c. 6, Pt. T, §1, sub-§1** is amended to read:

1. The department may defer until no later than July 15, 1993 1994 any hospital payment due pursuant to compliance and

settlement orders issued by the Maine Health Care Finance Commission between February 1, 1993 and June 1, 1993 and any payments due pursuant to revisions or adjustments to 8th-payment-year revenue limit obligations issued by the Maine Health Care Finance Commission.

**Sec. JJ-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other	\$1,500,000	\$2,900,000
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Provides for the appropriation of funds to pay hospital payment adjustments that were issued between February 1, 1993 and June 1, 1993 and were deferred in accordance with Public Law 1993, chapter 6, Part T and in section 1 of this Part.

**Sec. JJ-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
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**HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers**

All Other	\$2,439,076	\$4,715,546
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Provides for the allocation of funds to pay hospital payment adjustments that were issued between February 1, 1993 and June 1, 1993 and were deferred in accordance with Public Law 1993, chapter 6, Part T and in section 1 of this Part.

**PART KK**

**Sec. KK-1. 36 MRSA §2723-A, sub-§5-A,** as amended by PL 1991, c. 591, Pt. LL, §3, is further amended to read:

**5-A. Computing tax.** This amount must be multiplied by 50% in 1992 and, 1993, 45% in 1994, 40% in 1995, 35% in 1996, 30% in 1997 and 25% in 1998, 1994 and 1995, 45% in 1996, 40% in 1997, 35% in 1998, 30% in 1999 and 25% in 2000 and the sum must then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to determine the amount of tax for which each owner of commercial forest land is liable.

**PART LL**

**Sec. LL-1. 5 MRSA §939-A** is enacted to read:

**§939-A. Executive Department**

**1. Major policy-influencing positions.** The following positions are major policy-influencing positions within the Executive Department. Notwithstanding any other provision of law, this position and its successor positions are subject to this chapter.

**A. Director, Office of Substance Abuse.**

**Sec. LL-2. 5 MRSA §12004-G, sub-§13-C** is enacted to read:

<b><u>13-C.</u></b>	<b><u>Substance</u></b>	<b><u>Expenses</u></b>	<b><u>5 MRSA</u></b>
<b><u>Executive/</u></b>	<b><u>Abuse</u></b>	<b><u>Only</u></b>	<b><u>\$20065</u></b>
<b><u>Drug</u></b>	<b><u>Services</u></b>		
<b><u>Prevention</u></b>	<b><u>Commission</u></b>		
<b><u>and Treatment</u></b>			

**Sec. LL-3. 5 MRSA §12004-I, sub-§39,** as amended by PL 1989, c. 934, Pt. A, §1, is repealed.

**Sec. LL-4. 5 MRSA §20003, sub-§3-A** is enacted to read:

**3-A. Commission.** "Commission" means the Substance Abuse Services Commission, as established by section 12004-G, subsection 13-C.

2 Sec. LL-5. 5 MRSA §20003, sub-§5, as enacted by PL 1989, c.  
3 934, Pt. A, §3, is repealed.

4 Sec. LL-6. 5 MRSA §20004-A is enacted to read:

6 §20004-A. Department and agencies responsible for cooperation  
7 in implementation

8 All departments and agencies in State Government are  
9 required to cooperate with the office in its implementation and  
10 administration of this chapter.

11 Sec. LL-7. 5 MRSA §20005, sub-§4, as enacted by PL 1989, c.  
12 934, Pt. A, §3, is amended to read:

13 4. Coordination; organizational unit. Ensure that alcohol  
14 and drug abuse assistance and service are delivered in an  
15 efficient and coordinated program and, with the advice oversight  
16 of the senior commission, coordinate all programs and activities  
17 authorized by the federal Comprehensive Alcohol Abuse and  
18 Alcoholism Prevention, Treatment and Rehabilitation Act of 1970,  
19 Public Law 91-616 (1982), as amended, and by the Drug Abuse  
20 Office and Treatment Act of 1972, 21 United States Code, Section  
21 1101 et seq. (1982), as amended; and other state or federal  
22 programs or laws related to drug abuse prevention that are not  
23 the specific responsibility of another state agency under federal  
24 or state law;

25 Sec. LL-8. 5 MRSA §20005, sub-§12-B, as enacted by PL 1991, c.  
26 601, §7, is amended to read:

27 12-B. Motor vehicle operator programs. Administer and  
28 oversee the operation of the State's programs related to the  
29 abuse of alcohol by motor vehicle operators; and

30 Sec. LL-9. 5 MRSA §20005, sub-§13, as enacted by PL 1989, c.  
31 934, Pt. A, §3, is amended to read:

32 13. General authority. Perform other acts or exercise any  
33 other powers necessary or convenient to carry out the purposes of  
34 this chapter.

35 Sec. LL-10. 5 MRSA §20005, sub-§§14 to 20 are enacted to read:

36 14. Interdepartmental cooperation. Document to the  
37 Legislature's satisfaction, active participation and cooperation  
38 between the office and the other departments with which it works  
39 through the commission;

2 15. Public input. Document an active, aggressive effort to  
3 obtain client and public input on its decision-making process  
4 through public hearings and other activities conducted by the  
5 commission;

6 16. Substance abuse services plan. Plan for not only those  
7 services funded directly by the office, but also those additional  
8 services determined by the commission to be critical and related;

9 17. Program services assessment and implementation.  
10 Analyze the existing services system, including the prevention  
11 services offered within the State's public school systems,  
12 identify gaps, strengths and weaknesses in the current services,  
13 identify priorities for expanding or revising the existing  
14 services and develop a specific plan to accomplish the most  
15 critical changes that are needed;

16 18. Comprehensive training strategy. Establish a  
17 comprehensive training strategy designed to develop the capacity  
18 of front-line staff in direct human services positions, including  
19 appropriate state agency staff, to recognize, assess and refer  
20 chemically dependent clients for appropriate treatment;

21 19. Fiscal and program accountability. Enhance its current  
22 efforts to ensure fiscal and program accountability for the  
23 services it purchases and provides; and

24 20. Review policies. Review the full range of public  
25 policies and strategies existing in State Government to identify  
26 changes that would strengthen its response, identify policies  
27 that might discourage excessive consumption of alcohol and other  
28 drugs and generate new funding for alcohol and other drug  
29 services.

30 Sec. LL-11. 5 MRSA c. 521, sub-c. IV, as amended, is repealed.

31 Sec. LL-12. 5 MRSA c. 521, sub-c. IV-A is enacted to read:

32 SUBCHAPTER IV-A

33 SUBSTANCE ABUSE SERVICES COMMISSION

34 §20065. Membership

35 1. Members; appointment. The Substance Abuse Services  
36 Commission, as established by section 12004-G, subsection 13-C,  
37 consists of 17 members.

2. Qualifications. To be qualified to serve, members must have education, training, experience, knowledge, expertise and interest in drug abuse prevention and training. Members must reflect experiential diversity and concern for drug abuse prevention and treatment in the State. Members must have an unselfish and dedicated personal interest demonstrated by active participation in drug abuse programs such as prevention, treatment, rehabilitation, training or research in drug abuse and alcohol abuse.

3. Members; representation. The commission consists of the following members:

A. One member of the Senate, appointed by the President of the Senate and one member of the House of Representatives, appointed by the Speaker of the House of Representatives;

B. One physician experienced in the treatment of substance abuse, appointed by the Governor;

C. One public school superintendent who has experience with school-based substance abuse prevention and education programs, appointed by the Governor;

D. One elementary school educator, appointed by the Governor;

E. One representative from nominations by the National Council on Alcoholism in Maine, Incorporated, appointed by the Governor;

F. One attorney who represents clients involved with the substance abuse system, appointed by the Governor;

G. One educator involved in postsecondary substance abuse education, appointed by the Governor;

H. One substance abuse prevention practitioner, one substance abuse education practitioner and one substance abuse treatment practitioner, appointed by the Governor;

I. One private sector employer familiar with substance abuse employee assistance programs, appointed by the Governor; and

J. Five members of the public, appointed by the Governor. In appointing these 5 members, the Governor shall select members from outstanding people in the following areas:

(1) Drug abuse prevention;

(2) Drug abuse treatment;

(3) Education;

(4) Employers; and

(5) Persons affected by or recovering from alcoholism, chronic intoxication, drug abuse or drug dependency, evidenced by a minimum of 3 years of sobriety or abstention from drug abuse.

4. Term; vacancies. Terms of appointment begin and expire on June 1st. A vacancy in the commission does not affect the commission's powers, but must be filled in the same manner as the original appointment.

A member appointed to fill a vacancy occurring before the expiration of the term for which the member's predecessor was appointed may be appointed only for the remainder of that term.

A. The terms of the 8 public members are staggered. Of the initial appointees, 3 are appointed for terms of 3 years, 3 for terms of 2 years and 2 for terms of one year. Thereafter, all appointments are for terms of 3 years, except that a member appointed to fill a vacancy in an unexpired term serves only for the remainder of that term. Members hold office until the appointment and confirmation of their successors. A public member may not be appointed for more than 2 consecutive, 3-year terms.

B. Members who are members of the Legislature and appointed by the President of the Senate or the Speaker of the House of Representatives serve at the pleasure of the appointing authority.

C. Members who are commissioners of departments serve for the duration of their tenure as commissioners. A member who serves as a designee of a commissioner serves at the pleasure of that commissioner.

5. Reappointment; termination. Members may be appointed for 2 consecutive terms only and may serve after the expiration of their terms until their successors have been appointed and qualified and have taken office. The appointing authority may terminate the appointment of a member for good and just cause and the appointing authority shall communicate the reason for the termination to the member terminated. The appointment of a member of the commission is terminated if a member is absent from



3 consecutive meetings without a good and just cause that is communicated to the chair of the commission.

6. Officers. The Governor shall designate one member to chair the commission. The commission may elect other officers from its members as it considers appropriate.

7. Subcommittees. The commission may appoint from its membership subcommittees relating to particular problem areas or other matters, provided that the commission functions as an integrated committee.

8. Administrative and financial assistance. The office shall provide the commission administrative or financial assistance that from time to time may be reasonably required to carry out its activities. Reasonable and proper expenses of the commission must be borne by the office from available state or federal funds.

**§20066. Meetings; compensation; quorum**

1. Calling meetings. The commission shall meet at the call of the chair or at the call of at least 1/4 of the members appointed and currently holding office.

2. Frequency of meetings. The commission shall meet at least 12 times a year and at least once a month.

3. Minutes. The commission shall keep minutes of all meetings, including a list of people in attendance. The commission shall immediately send copies of the minutes to the Governor and the leadership of the Legislature, who shall provide for their appropriate distribution and retention in a place of safekeeping.

4. Compensation. Members of the commission are entitled to compensation under chapter 379.

5. Quorum; council action. A majority of the commission members constitutes a quorum for the purpose of conducting the business and exercising all the powers of the commission. A vote of a majority of the members present is sufficient for all actions of the commission.

**§20067. Duties of the commission**

The commission, in cooperation with the office, has the following duties.

1. Oversee office. The commission shall oversee the office in the development and implementation of significant policy matters relating to substance abuse.

2. Advise, consult and assist. The commission shall advise, consult and assist the Governor, the executive and legislative branches of State Government and the Judicial Council with activities of State Government related to drug abuse prevention, including alcoholism and intoxication.

3. Serve as advocate; review and evaluate; inform the public. The commission shall serve as an advocate on alcoholism and drug abuse prevention, promoting and assisting activities designed to meet the problems of drug abuse and drug dependence at the national and state levels. With the support of the office, the commission shall review and evaluate on a continuing basis state and federal policies and programs relating to drug abuse and other activities conducted or assisted by state departments or agencies that affect persons who abuse or are dependent on drugs. In cooperation with the office, the commission shall keep the public informed by collecting and disseminating information, by conducting or commissioning studies and publishing the results of those studies, by issuing publications and reports and by providing public forums, including conferences and workshops.

**Sec. LL-13. 34-B MRSA §1214, sub-§3,** as repealed and replaced by PL 1993, c. 349, §68, is amended to read:

**3. Membership.** The council is composed of -4- 5 members: the Commissioner of Corrections; the Commissioner of Education; the Commissioner of Human Services; and the Commissioner of Mental Health and Mental Retardation; and the Director of the Office of Substance Abuse.

**Sec. LL-14. Consolidation of substance abuse services programs.** All substance abuse services and programs currently in existence throughout State Government, including but not limited to programs implemented by the Department of Education, the Department of Corrections and the Department of Mental Health and Mental Retardation are consolidated within the Office of Substance Abuse in accordance with the plan required in section 15.

**Sec. LL-15. Development of consolidation plan.** The Office of Substance Abuse shall review the substance abuse programs existing in State Government and develop a proposal to implement the consolidation of these programs within the Office of Substance Abuse. The Office of Substance Abuse shall develop a

consolidation plan that provides quality services in an efficient, cost-effective manner and that continues current educational efforts and provides an appropriate balance between prevention and treatment services. In developing this plan, the Office of Substance Abuse shall:

1. Identify unnecessary duplication of services;
2. Identify essential services that are not currently being provided;
3. Review the levels of funding and staffing in the substance abuse programs administered by other agencies; and
4. Propose the levels of funding and staffing that will be required under the consolidation plan.

**Sec. LL-16. Review of federal funding.** In developing the consolidation plan, the Office of Substance Abuse shall review the programs, agencies and departments that currently receive federal funds to purchase or provide substance abuse services and determine which programs and funding could be transferred to the Office of Substance Abuse as part of the consolidation plan. In reviewing federal funding, the Office of Substance Abuse shall examine whether restrictions on a transfer of funding exist and the legal and funding ramifications of such a transfer, and shall consider the option of providing services to those programs, agencies and departments through interdepartmental agreements or other mechanisms.

**Sec. LL-17. Report.** The Office of Substance Abuse shall submit its proposal, along with any necessary implementing legislation, to the Second Regular Session of the 116th Legislature no later than December 30, 1993. The plan must address specific organizational structures and changes in staff positions and funding.

**Sec. LL-18. Transition.** Employees of the former Division of Alcohol and Drug Educational Services within the Department of Education whose positions are transferred to the Office of Substance Abuse under this Act retain their positions within the Office of Substance Abuse and their employee rights, privileges and benefits, including sick leave and vacation. All personnel transferred to the Office of Substance Abuse retain all applicable seniority rights and privileges with regard to employment in the Department of Education subject to agreement by the parties in collective bargaining. The Bureau of Human Resources within the Department of Administrative and Financial Services shall assist with the orderly implementation of this section.

**Sec. LL-19. Policy continuity.** It is the responsibility of the Office of Substance Abuse to ensure the continuity of the programs and policies transferred to it from the Department of Education by this Act. In order to fulfill that responsibility, the Office of Substance Abuse shall:

1. Establish a separate division for substance abuse prevention and education to oversee the transferred programs and policies;
2. Enter into a memorandum of agreement with the Department of Education establishing a plan, not inconsistent with this Act, that specifies how continuity of services and policy initiatives will be maintained and identifies how program and staff resources will be shared;
3. Utilize the Interdepartmental Council, established in the Maine Revised Statutes, Title 34-B, section 1214, as a mechanism to identify ongoing policy and service issues or problems and to resolve interdepartmental disputes; and
4. Adopt policies to ensure that for fiscal year 1993-94 and for fiscal year 1994-95 the percentage of allocation of expenditures for prevention activities, education activities and treatment activities is maintained at the same level as in fiscal year 1992-93.

The Office of Substance Abuse shall report to the Joint Standing Committee on Human Resources by March 1, 1994 concerning the implementation of this section.

**Sec. LL-20. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office of Substance Abuse</b>		
Positions	(11.0)	(11.0)
Personal Services	\$537,867	\$524,675
All Other	1,803,091	1,812,292
Capital Expenditures	2,580	2,580
<b>TOTAL</b>	<b>2,343,538</b>	<b>2,339,547</b>
Provides for the		

appropriation of funds through a transfer from the Department of Corrections, the Department of Education and the Department of Mental Health and Mental Retardation including one Clerk IV position, 2 Clerk Stenographer III positions, one Information System Support Technician position, one Director, Division of Drug Education position, one Educational Specialist I position, 4 Education Specialist II positions and one Librarian I position.

**Office of Substance Abuse**

All Other (485,010) (487,954)

Provides for the deappropriation of funds due to savings from the consolidation of funding within the Office of Substance Abuse.

**EXECUTIVE DEPARTMENT TOTAL**

\$1,858,528 \$1,851,593

**CORRECTIONS, DEPARTMENT OF**

**Correctional Services**

All Other (\$20,127) (\$20,127)

Provides for the transfer of funds to the Executive Department, Office of Substance Abuse.

**DEPARTMENT OF CORRECTIONS TOTAL**

(\$20,127) (\$20,127)

**MENTAL HEALTH AND MENTAL RETARDATION; DEPARTMENT OF**

**Substance Abuse Services -**

**Mental Health and Mental Retardation**

All Other (\$1,509,761) (\$1,511,038)

Provides for the transfer of funds to the Executive Department, Office of Substance Abuse.

**Substance Abuse Services - Mental Health and Mental Retardation**

Positions (-1.0) (-1.0)

Personal Services (\$55,526) (\$54,249)

Provides for the deappropriation of funds for one Comprehensive Health Planner II position.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL**

(\$1,565,287) (\$1,565,287)

**EDUCATION, DEPARTMENT OF**

**Division of Instruction**

Positions (-11.0) (-11.0)

Personal Services (\$537,867) (\$524,675)

All Other (273,203) (281,127)

Capital Expenditures (2,580) (2,580)

Provides for the transfer of funds from the former Alcohol and Drug Educational Services program to the Executive Department, Office of Substance Abuse including one Clerk IV position, 2 Clerk Stenographer III positions, one Information System Support Technician position, one Director, Division of Drug Education position, one Educational Specialist I position, 4 Education Specialist II positions and

one Librarian I position and related funding.

DEPARTMENT OF EDUCATION

TOTAL	(\$813,650)	(\$808,382)
TOTAL APPROPRIATIONS	(\$540,536)	(\$542,203)

PART MM

Sec. MM-1. 23 MRSA §1963, as enacted by PL 1981, c. 595, §3, is amended to read:

§1963. Maine Turnpike Authority

In order to carry out the purposes of this chapter, the Maine Turnpike Authority, created by Private and Special Law 1941, chapter 69, shall continue in existence with the powers and duties prescribed by this chapter until such time as the Legislature shall provide provides for its termination and all outstanding indebtedness of the authority shall be is repaid, or an amount sufficient to repay that indebtedness shall be is set aside in trust. The authority shall continue to operate and maintain the turnpike from a point at or near York Kittery in York County to a point at or near Augusta in Kennebec County, together with connecting tunnels, bridges, overpasses, underpasses, interchanges and toll facilities.

Sec. MM-2. 23 MRSA §1964, sub-§5-A is enacted to read:

5-A. Intermodal transportation facility. "Intermodal transportation facility" means any facility, including but not limited to any rail or bus depot or station, taxi stand, loading platform, parking lot and any related building or appurtenance, located on or adjacent to the turnpike or in the immediate vicinity of any turnpike interchange, that is designed to serve the needs of users of 2 or more modes of transportation including the turnpike and that the authority determines necessary or convenient to meet the needs of users of the turnpike.

Sec. MM-3. 23 MRSA §1964, sub-§9, as enacted by PL 1981, c. 595, §3, is amended to read:

9. Turnpike. "Turnpike" means the roadway constructed between York Kittery in York County and Augusta in Kennebec County pursuant to Private and Special Law 1941, chapter 69, sections 1 to 20, as amended, together with any expansion or extension of that roadway that is authorized by law, and is deemed to include includes not only the roadway and all

rights-of-way, bridges, tunnels, overpasses, underpasses and interchanges either upon on the roadway or connected to or connecting therewith with the roadway as expanded or extended, but also all buildings, toll facilities and other equipment, median barriers, shoulders, embankments, property rights, easements, leases and franchises relating thereto to the roadway and such rights-of-way bridges, tunnels, overpasses, underpasses and interchanges and deemed determined necessary or convenient for the construction, reconstruction, operation or maintenance of the turnpike.

Sec. MM-4. 23 MRSA §1965, sub-§1, ¶D, as corrected by RR 1991, c. 2, §90, is amended to read:

D. Construct, maintain, reconstruct and operate a toll turnpike from a point at or near York Kittery in York County to a point at or near Augusta in Kennebec County, except that the traveled way may not be widened or expanded without the express approval of the Legislature.

A license, permit, or approval necessary for the widening or expansion of the turnpike may not be issued by any state agency unless that agency makes an affirmative finding that the widening or expansion is consistent with state transportation policy as well as rules implementing that policy;

Sec. MM-5. 23 MRSA §1965, sub-§1, ¶R, as amended by PL 1987, c. 457, §3, is repealed.

Sec. MM-6. 23 MRSA §1967, sub-§1, as amended by PL 1989, c. 145, is further amended to read:

1. Property of the authority. All property of the authority and all property held in the name of the State pursuant to the provisions of this chapter shall be is exempt from levy and sale by virtue of any execution, and no an execution or other judicial process may be is not a valid lien upon its property held pursuant to the provisions of this chapter, provided that the authority shall may not lease, sell or otherwise convey, or allow to be used, any of its real or personal property or easements therein in that property, franchises, buildings or structures, with access to any part of the turnpike or its approaches, for commercial purposes, with the exception of such intermodal transportation facilities, kiosks at rest areas, gasoline filling stations, service and repair stations, state-operated liquor stores, state and tri-state lottery ticket agencies, automatic teller machines and restaurants as it deems determines necessary to service the needs of the traveling public while using the turnpike, except that the authority may permit

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

the erection or installation of electric power, telegraph, telephone, water, sewer or pipeline facilities; and provided also that the leasehold interests in such intermodal transportation facilities, kiosks, gasoline filling stations, service and repair stations, state-operated liquor stores, state and tri-state lottery ticket agencies, automatic teller machines and restaurants shall be are subject to taxation as provided in section 1971.

Sec. MM-7. 23 MRSA §1968, sub-§1, as amended by IB 1991, c. 1, §7, is repealed and the following enacted in its place:

1. General. The authority is authorized to provide by resolution from time to time for the issuance of turnpike revenue bonds, including notes or other evidences of indebtedness or obligations defined to be bonds under this chapter, but not exceeding \$86,000,000 in the principal amount at any one time outstanding exclusive of refundings, for any purpose described in section 1969, subsection 1.

The bonds of the authority do not constitute a debt of the State or of any agency or political subdivision of the State and are payable solely from the operating revenues of the turnpike. Notwithstanding any provision of law, any bonds issued pursuant to this chapter are fully negotiable. If any of the members or officers of the authority whose signatures appear on the bonds or coupons, if any, cease to be members or officers before the delivery of the bonds, the signature is, nevertheless, valid and sufficient for all purposes as if the members or officers had remained in office until that delivery.

Whether or not the bonds are of such form and character as to be negotiable instruments under the Uniform Commercial Code, Title 11, Article 8, the bonds are hereby made negotiable instruments within the meaning of and for all the purposes of the Uniform Commercial Code, Title 11, Article 8, subject only to the provisions of the bonds for registration.

It is the intention of this chapter that any pledge made by the authority in respect of the bonds or notes is valid and binding from the time when the pledge is made; that the funds or property so pledged and thereafter received by the authority is immediately subject to the lien of that pledge without any physical delivery of those funds or property or further act; and that the lien of such a pledge is valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the authority irrespective of whether those parties have notice of that lien. Neither the resolution, trust indenture nor any other instrument by which a pledge is created need be recorded.

2 Sec. MM-8. 23 MRSA §1969, sub-§1, ¶¶B and C, as enacted by PL  
4 1981, c. 595, §3, are amended to read:

6 B. To the repayment of grants or loans from the Federal  
8 Government for its costs incurred in connection with the  
10 construction and reconstruction of the turnpike, that were  
12 used to construct or reconstruct the turnpike or portions of  
14 it or interconnecting access roads or portions of them but  
16 only to the extent that that repayment is required in order  
18 for the authority to continue to collect maintain or  
20 establish tolls on the turnpike;

22 C. To the payment of the costs of constructing or  
24 reconstructing interchanges that are determined by the  
26 Department of Transportation and the authority to have a  
28 sufficient relationship to the public's use of the turnpike  
30 and the orderly regulation and flow of traffic on the  
32 turnpike in accordance with the requirements of section  
34 1974, subsection 3;

22 Sec. MM-9. 23 MRSA §1974, sub-§1, ¶F, as amended by PL 1987,  
24 c. 457, §6, is further amended to read:

26 F. Repayment to the Federal Government for grants or loans  
28 ~~the proceeds of which~~ that were used in connection with the  
30 construction or reconstruction of any portion of the  
32 turnpike or of any interconnecting access roads, but only to  
34 the extent that the repayment is required in order for the  
36 authority to ~~continue to collect~~ maintain or establish tolls  
38 on the turnpike; and

34 Sec. MM-10. Acquisition: bond financing. The Department of  
36 Transportation acting by and on behalf of the State is authorized  
38 to convey to the Maine Turnpike Authority, and the Maine Turnpike  
40 Authority is authorized to acquire from the State, all or a  
42 portion of Interstate 95 in the towns of York and Kittery that  
44 formerly constituted a part of the turnpike for the sum of  
46 \$16,000,000 and on such other terms and provisions as the  
48 Commissioner of Transportation and the members of the Maine  
50 Turnpike Authority determine are reasonable or necessary to  
effectuate the acquisition. Payment may be made in 2  
installments, the first on or before April 30, 1994 for  
\$15,000,000, and the 2nd on or before April 30, 1995 for  
\$1,000,000 and must be credited to an Other Special Revenue  
account established to carry out the purposes of section 12 of  
this Part. The authority need not take title or assume any  
liability for the operating expenses of the highway segment in  
question until the full purchase price has been paid in  
accordance with the schedule set forth in the preceding

sentence. The Commissioner of Transportation and the members of the authority may, in their discretion, include as part of the property so acquired either or both the interchange and the visitor information center serving that portion of Interstate 95. In connection with the acquisition authorized in this section, the authority is authorized to issue bonds under the Maine Revised Statutes, Title 23, section 1968, subsection 1, and section 1969, subsection 1, the purpose of which is to pay costs of the reacquisition or to use revenues derived from turnpike operations to pay for those costs. The highway segment described in this section becomes a part of the turnpike only upon acquisition by the authority. Notwithstanding Title 23, section 1961, subsection 3, the authority is not required to institute closed barrier toll collection for the highway so acquired.

Sec. MM-11. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other (\$15,000,000) (\$1,000,000)

Provides for the deappropriation of funds due to the availability of other funds.

Sec. MM-12. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1993-94 1994-95

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other \$15,000,000 \$1,000,000

Provides for the allocation of funds received from the sale of 4.7 miles of Interstate 95 to the Maine

Turnpike Authority to provide grants to cities and towns for educational purposes. Disbursements from this account must be made in May 1994 and May 1995.

PART NN

Sec. NN-1. 5 MRSA §243, sub-§2, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-2. 5 MRSA §243, sub-§3, as amended by PL 1989, c. 857, §16, is repealed.

Sec. NN-3. 5 MRSA §244-A, as enacted by PL 1979, c. 46, is repealed and the following enacted in its place:

§244-A. Reports to the State Auditor

The head of any department or agency of the State who has evidence of an improper or illegal transaction within that person's department or agency shall immediately report the transaction to the State Auditor.

Sec. NN-4. 30-A MRSA §5822, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-5. 30-A MRSA §5823, first ¶, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

Each municipality and quasi-municipal corporation shall have an annual postaudit made of its accounts covering the last complete fiscal year by the Department of Audit or by a qualified public accountant elected by ballot or engaged by its officers. The officers shall notify the State Auditor of the name and address of the auditor within 30 days after the auditor is elected or engaged. The postaudit shall be conducted on the basis of auditing standards and procedures prescribed by the State Auditor.

Sec. NN-6. 30-A MRSA §5823, sub-§-1, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

1. New postaudit. If the voters of a municipality or quasi-municipal corporation are dissatisfied with the postaudit made by a public accountant, they may obtain a new postaudit by filing a petition with the State Auditor municipal officer of the

governing body of the quasi-municipal corporation. The petition must be signed by:

A. At least 10% of the voters of a municipality or quasi-municipal corporation with a population under 10,000; or

B. At least 1,000 voters in a municipality or quasi-municipal corporation with a population of 10,000 or over.

Upon the filing of a valid petition, ~~the State Auditor shall order a new postaudit to be made by the Department of Audit.~~ The the municipality or quasi-municipal corporation shall cause a new postaudit to be made by a different auditor and pay the expense of this postaudit.

Sec. NN-7. 30-A MRSA §5823, sub-§3, ¶¶B and C, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, are repealed.

Sec. NN-8. 30-A MRSA §5823, sub-§4, ¶A, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-9. 30-A MRSA §§5824 and 5825, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, are repealed.

Sec. NN-10. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
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**AUDIT, DEPARTMENT OF**

**Audit - Municipal Bureau**

Positions - Other Count	(-18.0)	(-18.0)
Personal Services	(\$456,055)	(\$825,691)
All Other	(138,861)	(187,462)

Provides for the deallocation of funds as a result of the elimination of this program. These positions must be terminated as soon as possible but not later than September 30, 1993.

**DEPARTMENT OF AUDIT**

<b>TOTAL</b>	(\$594,916)	(\$1,013,153)
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**PART OO**

Sec. OO-1. 36 MRSA §2521-A, 4th ¶, as enacted by PL 1991, c. 591, Pt. PPP, §2 and affected by §5, is repealed.

Sec. OO-2. 36 MRSA §2521-C, as renumbered by RR 1991, c. 1, §53, is repealed.

Sec. OO-3. PL 1991, c. 591, Pt. PPP, §4, as amended by RR 1991, c. 1, §55, is repealed.

**PART PP**

Sec. PP-1. 17 MRSA §332, sub-§4, ¶A, as enacted by PL 1979, c. 736, §2, is amended to read:

A. An agricultural society shall may operate a game of chance only on the grounds of the agricultural society and only during the annual fair of the agricultural society.

**PART QQ**

Sec. QQ-1. Unencumbered balances. Notwithstanding any other provisions of law, any unencumbered planning assistance or implementation assistance grant balances available on June 30, 1993 must carry forward to carry out the granting purposes of the Maine Revised Statutes, Title 30-A, chapter 187, subchapter II, article 3-A.

**PART RR**

Sec. RR-1. 5 MRSA §17001, sub-§4, ¶A, as amended by PL 1991, c. 780, Pt. FF, §1, is further amended to read:

A. The average annual rate of earnable compensation of a member during the 3 years of creditable service as an employee in Maine, not necessarily consecutive, in which the member's annual rate of earnable compensation is highest. However, if a member is subject to a temporary layoff or other time off without pay as a result of a Governor's Executive Order, time off without pay or loss of pay pursuant to the agreements of February 15, 1991 and October 23, 1991 and June 11, 1993 between the Executive Department and the American Federation of State, County and Municipal Employees, Council 93, time off without pay pursuant to the agreement of June 11, 1993 between the Executive Department

and the Maine State Employees Association, days off without pay as authorized by legislative action or days off without pay resulting from any executive order declaring or continuing a state of emergency relating to the lack of an enacted budget document for fiscal years ending June 30, 1992 and June 30, 1993, or, if a member is subject to days off without pay, not to exceed 10 days in each fiscal year ending June 30, 1992 and June 30, 1993, as a result of actions taken by local school administrative units to offset school subsidy reductions or, notwithstanding section 18202, as a result of actions of a participating local district to offset reductions in municipal revenue sharing or a combination thereof, for the fiscal years ending June 30, 1992 and June 30, 1993, the 3-year average final compensation must be determined as if the member had not been temporarily laid off, reduced in pay or provided days off without pay; or

**Sec. RR-2. Costs to the General Fund.** There is appropriated in section 6 of this Part funding sufficient when combined with other available funds to cover the costs of the General Fund in the amount of \$5,685,000 for the fiscal year ending June 30, 1994, and in the amount of \$12,300,000 for the fiscal year ending June 30, 1995, to implement the economic terms of the collective bargaining agreements for state employees in fiscal years 1993-94 and 1994-95 with similar and equitable treatment provided for state employees included in bargaining units but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F and state employees excluded from bargaining units pursuant to Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J.

**Sec. RR-3. Special account funding.** Funding provided by this Part must be segregated into a special account to be made available as needed upon the recommendation of the State Budget Officer with the approval of the Governor. The funds include retirement costs. Positions supported from sources of funding other than the General Fund and Highway Fund must be funded whenever possible from those other sources.

**Sec. RR-4. Employees of the legislative branch.** The Legislative Council may approve salary and benefit increases for employees within the legislative branch, including constitutional officers and the State Auditor, not subject to collective bargaining.

**Sec. RR-5. Transfer from "Salary Plan."** The "Salary Plan" program in the Department of Administration and Financial Services may be made available as needed in allotment by

financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of collective bargaining agreements for state employees in fiscal years 1993-94 and 1994-95.

**Sec. RR-6. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Salary Plan</b>		
Personal Services	\$5,685,000	\$12,300,000

**Sec. RR-7. Carrying balance.** Any balance remaining on June 30, 1994 in the General Fund "Salary Plan" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1995 to be used for the purposes specified in section 2 of this Part.

**Sec. RR-8. Authorization for reimbursement of costs associated with contract resolution.** The Department of Administrative and Financial Services may be reimbursed from the special accounts funded by this Act for the costs of contract resolution, administration and implementation and other costs required by the process of collective bargaining and by negotiation procedures.

**PART SS**

**Sec. SS-1. Authorization to establish project positions for the state police academy.** Notwithstanding any other provision of law, the State Budget Officer is authorized to establish necessary project positions in fiscal year 1993-94 within the Bureau of State Police to conduct a Maine State Police training academy.

**PART TT**

**Sec. TT-1. 22 MRSA §3760-C,** as amended by PL 1991 c. 591, Pt. SS, §1, is further amended to read:

**§3760-C. Households headed by minor parents**



~~Except for the period from July 1, 1991 to June 30, 1993, an~~  
An otherwise eligible minor parent is not required as a condition  
of eligibility for federal Aid to Families with Dependent  
Children to reside with a parent or other legal guardian.

**PART UU**

Sec. UU-1. 5 MRSA §1543, as repealed and replaced by PL  
1979, c. 312, §3, is amended by adding after the first paragraph  
a new paragraph to read:

The State Controller and the Treasurer of State are  
authorized to issue rules, policies or procedures to limit the  
number of disbursements made for less than \$5.

**PART VV**

Sec. VV-1. PL 1987, c. 840, §13 is amended to read:

Sec. 13. Bonds authorized but not issued. Any bonds authorized,  
but not issued, or for which bond anticipation notes have not  
~~been issued within 5 years of ratification of this Act, shall by~~  
~~January 1, 1997 must be deauthorized and may not be issued,~~  
~~provided that the Legislature may, within 2 years after the~~  
~~expiration of that 5-year period, extend the period for issuing~~  
~~any remaining unissued bonds or bond anticipation notes for an~~  
~~additional amount of time not to exceed 5 years.~~

Sec. VV-2. Effective date. Section 1 of this Part takes effect  
January 1, 1994.

**PART WW**

Sec. WW-1. Pineland Center. The Department of Mental Health  
and Mental Retardation may not reduce the number of certified  
beds at Pineland Center below 185 during fiscal year 1993-94 and  
145 in fiscal year 1994-95.

Sec. WW-2. Closure prohibited. The Department of Mental  
Health and Mental Retardation may not close Pineland Center  
during fiscal years 1993-94 and 1994-95 without specific  
legislative approval.

**PART XX**

Sec. XX-1 Liquor and Lottery Commission. The State Liquor  
and Lottery Commission is created effective April 1, 1994. All  
duties and powers exercised by and programs administered by the  
existing State Liquor Commission and the State Lottery Commission  
are exercised and administered by the State Liquor and Lottery  
Commission, effective April 1, 1994.

Sec. XX-2. Commissioners. On April 1, 1994, all members of  
the existing State Liquor Commission and State Lottery Commission  
may continue to serve as members of the State Liquor and Lottery  
Commission until their terms expire or until the positions are  
otherwise vacated, at which time the membership of the State  
Liquor and Lottery Commission must consist of 5 members. The  
State Liquor and Lottery Commission shall elect from its members  
a chairperson. New members appointed to the State Liquor and  
Lottery Commission serve for 3-year terms. Possession of a  
liquor license or a lottery sales agent license or both does not  
disqualify a person for membership on the State Liquor and  
Lottery Commission. After April 1, 1994, no new members may be  
appointed to the State Liquor and Lottery Commission until the  
number of members serving falls below 5. No new member may be  
appointed to the State Liquor Commission or the State Lottery  
Commission after the effective date of this Part.

Sec. XX-3. Transition. The Commissioner of Administrative and  
Financial Services shall develop a detailed plan to accomplish  
the creation of the State Liquor and Lottery Commission. The  
plan must include all necessary statutory and unallocated  
language and appropriations, allocations and position adjustments  
to make the State Liquor and Lottery Commission effective April  
1, 1994 for operational, budgetary, accounting and human resource  
purposes. The plan must be submitted no later than January 15,  
1994 to the Second Regular Session of the 116th Legislature.

**PART YY**

Sec. YY-1. 22 MRSA §1708, sub-§3, ¶A-1 is enacted to read:

A-1. Include a specific increment to take into account the  
increased cost of any excise, gross receipts or similar tax  
that is first imposed by the State on or after January 1,  
1993.

Sec. YY-2. 36 MRSA c. 370 is enacted to read:

**CHAPTER 370**

**GROSS RECEIPTS TAX**

2 **§2821. Tax assessment**

4 A tax is assessed upon all persons engaged in the business  
 6 of selling prepared food in establishments that are licensed for  
on-premises consumption of liquor or in the business of nursing  
 8 home operation in the State.

10 **§2822. Tax computation**

12 1. Prepared food. Every person in the business of selling  
prepared food in establishments that are licensed pursuant to  
 14 Title 28-A, chapter 43 for on-premises consumption of liquor is  
subject to a tax of 7% of the gross receipts of the business from  
 16 the sales of prepared food.

18 2. Nursing home care. Every person licensed by the State  
as a "nursing home" within the meaning of Title 22, section  
 20 1812-A is subject to a tax of 7% of the gross receipts of the  
business from the provision of nursing home patient care  
 22 including all charges made by the business upon or with respect  
to patients receiving nursing home care.

24 **§2823. Administration**

26 Except as otherwise provided in this chapter, this chapter  
must be administered in the same manner as Part 3 is administered  
 28 exclusive of Title 30-A, section 568L. The tax imposed under  
this chapter is in lieu of a tax under Part 3 that would  
 30 otherwise apply to the sale of the items or services from which  
the gross receipts arise. Because the tax assessed by this  
 32 chapter is upon the person selling the item or service rather  
than the consumer, Part 3 provisions that are in conflict do not  
 34 apply. Gross receipts arising from activities excluded from tax  
under Part 3 are not subject to the tax imposed by this chapter.  
 36 Exemptions provided in Part 3 that apply to a sale from which  
 38 taxable gross receipts arise are exemptions for purposes of  
computing gross receipts except for exemptions pursuant to  
 40 section 1760, subsection 6, paragraph B and subsection 18  
relating to nursing home care. Gross receipts tax liabilities  
 42 are enforced as trust fund liabilities.

44 **§2824. Construction**

46 If, for any reason, the tax assessed pursuant to this  
chapter is determined to be invalid, any tax imposed pursuant to  
 48 Part 3 in lieu of which a tax under this chapter was imposed is  
effective as of the date of invalidity of this tax.

50 **§2825. Report.**

2 Nursing home care businesses subject to the tax imposed by  
 4 this chapter must provide annually, no later than January 30th, a  
statement to each person paying for nursing home care during the  
 6 previous calendar year. The statement must show the total gross  
receipts tax arising from payments by the payor.

8 **Sec. YY-3. 36 MRSA §5219-I is enacted to read:**

10 **§5219-I. Nursing home care credit**

12 A resident individual or a resident trust acting on behalf  
 14 of a resident individual is allowed a refundable credit that is  
equal to 80% of the gross receipts tax arising pursuant to  
 16 chapter 370 from the payments made by the individual or trust for  
nursing home care in the preceding calendar year.

18 **Sec. YY-4. Appropriation.** The following funds are  
 20 appropriated from the General Fund to carry out the purposes of  
 this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Bureau of Taxation</b>		
Positions	(1.0)	(1.0)
Personal Services	\$29,000	\$30,000
All Other	210,000	75,000
Capital Expenditures	8,000	
Provides funds for one Tax Examiner position to assist with the management of the gross receipts tax.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	247,000	105,000
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Intermediate Care - Payment to Providers</b>		
All Other	5,355,799	5,680,143

Provides for the appropriation of funds in accordance with this Part.

**DEPARTMENT OF HUMAN SERVICES**

<b>TOTAL</b>	5,355,799	5,680,143
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**SECTION YY-4**

<b>TOTAL APPROPRIATIONS</b>	\$5,602,799	\$5,785,143
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Sec. YY-5. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**HUMAN SERVICES,  
DEPARTMENT OF**

**Intermediate Care - Payment  
to Providers**

All Other	\$8,708,799	\$9,251,885
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Provides for the allocation of funds in accordance with this Part.

**SECTION YY-5**

<b>TOTAL ALLOCATIONS</b>	\$8,708,799	\$9,251,885
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Sec. YY-6. Application. Section 2 of this Part applies to receipts arising on or after July 1, 1993. Section 3 of this Part applies to tax years beginning on or after January 1, 1993.

**PART ZZ**

Sec. ZZ-1. 28-A MRSA §2, sub-§6, as amended by PL 1991, c. 780, Pt. Y, §122, is further amended to read:

6. Bureau. "Bureau" means the Bureau of Liquor Enforcement within the Department of Public Safety and includes the functions of liquor licensing and taxation formerly under the Bureau of Alcoholic Beverages and Lottery Operations within the Department of Administrative and Financial Services.

Sec. ZZ-2. 28-A MRSA §2, sub-§9-A, as amended by PL 1991, c. 780, Pt. Y, §123, is further amended to read:

9-A. Commissioner. "Commissioner" means the Commissioner of Administrative and Financial Services Public Safety.

Sec. ZZ-3. 28-A MRSA §2, sub-§10-A, as amended by PL 1991, c. 780, Pt. Y, §123, is further amended to read:

10-A. Director. "Director" means the Director of the Bureau of ~~Alcoholic Beverages and Lottery Operations~~ Liquor Enforcement.

Sec. ZZ-4. 28-A MRSA §2, sub-§15, ¶R, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

R. "Class A restaurant" means a reputable place operated by responsible persons of good reputation which that is regularly used for the purpose of providing full course meals for the public on the premises, which that is equipped with a separate and complete kitchen, and which that maintains adequate dining room equipment and capacity for preparing and serving full course meals upon the premises. A Class A restaurant/lounge is not a Class A restaurant.

(1) A full course meal consists of a diversified selection of food which that ordinarily cannot be consumed without the use of tableware and which that cannot be conveniently consumed while standing or walking.

Sec. ZZ-5. 28-A MRSA §2, sub-§15, ¶R-1 is enacted to read:

R-1. "Class A restaurant/lounge" means a reputable place operated by responsible persons of good reputation that is regularly used for the purpose of providing full course meals for the public on the premises, that is equipped with a separate and complete kitchen, and that maintains adequate dining room equipment and capacity for preparing and serving full course meals upon the premises but that:

(1) After 9 p.m., serves liquor and does not serve full course meals; or

(2) Maintains a room or rooms, separate from the main restaurant space, in which full course meals are not regularly served and where liquor is sold at tables, booths and counters.

For purposes of this paragraph, the term "full course meals" means meals consisting of a diversified selection of food that ordinarily can not be consumed without the use of

tableware and that can not be conveniently consumed while standing or walking.

**Sec. ZZ-6. 28-A MRSA §1001, sub-§2**, as amended by PL 1991, c. 591, Pt. L, §§1 and 2, is further amended to read:

**2. Fees.** The license fees for a Class I license are:

- A. Full-time (one year).....\$ 900~~+~~
- B. ~~Part-time (6 months).....\$-450~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-140.~~

**Sec. ZZ-7. 28-A MRSA §1002, sub-§2**, as amended by PL 1989, c. 526, §§9, 10 and 28, is further amended to read:

**2. Fees.** The fees for a Class I-A license are as follows:

- A. Full-time (one year).....\$1,100~~+~~
- B. ~~Part-time (6 months).....\$-550~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-180.~~

**Sec. ZZ-8. 28-A MRSA §1003, sub-§2**, as amended by PL 1989, c. 526, §§11, 12 and 28, is further amended to read:

**2. Fees.** The fees for a Class II license are as follows:

- A. Full-time (one year).....\$ 550~~+~~
- B. ~~Part-time (6 months).....\$-375~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-90.~~

**Sec. ZZ-9. 28-A MRSA §1004, sub-§2**, as amended by PL 1989, c. 526, §§13, 14 and 28, is further amended to read:

**2. Fees.** The fees for a Class III license are as follows:

- A. Full-time (one year).....\$ 220~~+~~
- B. ~~Part-time (6 months).....\$-110~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-40.~~

**Sec. ZZ-10. 28-A MRSA §1005, sub-§2**, as amended by PL 1987, c. 526, §§15, 16 and 28, is further amended to read:

**2. Fees.** The fees for a Class IV license are as follows:

- A. Full-time (one year).....\$ 220~~+~~
- B. ~~Part-time (6 months).....\$-110~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-40.~~

**Sec. ZZ-11. 28-A MRSA §1006, sub-§2**, as amended by PL 1989, c. 526, §§ 18 and 28, is further amended to read:

**2. Fees.** The fees for a Class V license are as follows:

- A. Full-time (one year).....\$ 495~~+~~
- B. ~~Part-time (6 months).....\$-250~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-90.~~

**Sec. ZZ-12. 28-A MRSA §1007, sub-§2**, as amended by PL 1991, c. 591, Pt. L, §§3 and 4, is further amended to read:

**2. Fees.** The fees for a Class VI license are as follows:

- A. Full-time (one year).....\$ 200~~+~~
- B. ~~Part-time (6 months).....\$-100~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-30.~~

**Sec. ZZ-13. 28-A MRSA §1008, sub-§2**, as amended by PL 1991, c. 591, Pt. L, §5, is further amended to read:

**2. Fees.** The fees for a Class VI-A license are as follows:

- A. Full-time (one year).....\$ 200~~+~~
- B. ~~Part-time (6 months).....\$-100~~+~~ and~~
- D. ~~Extension (2 months) for part time licenses only.....\$-30.~~

2 Sec. ZZ-14. 28-A MRSA §1009, sub-§2, as amended by PL 1991,  
c. 591, Pt. L, §6, is further amended to read:

4 2. Fees. The fees for a Class VII license are as follows:

- 6 A. Full-time (one year).....\$ 200~~+~~
- 8 B. ~~Part-time (6 months).....\$ 100+~~ and
- 10 D. ~~Extension (2 months) for part-time licenses~~  
12 ~~only.....\$ 30.~~

12 Sec. ZZ-15. 28-A MRSA §1010, sub-§2, as amended by PL 1991,  
14 c. 591, Pt. L, §7, is further amended to read:

16 2. Fees. The fees for a Class VII-A license are as  
18 follows:

- 20 A. Full-time (one year).....\$ 200~~+~~
- 22 B. ~~Part-time (6 months).....\$ 100+~~ and
- 24 D. ~~Extension (2 months) for part-time licenses~~  
26 ~~only.....\$ 30.~~

26 Sec. ZZ-16. 28-A MRSA §1011, sub-§2, as amended by PL 1989,  
28 c. 526, §§24 and 28, is further amended to read:

30 2. Fees. The fees for a Class X license are as follows:

- 32 A. Full-time (one year) and ~~part-time (6 months)~~  
34 ..... \$2,200.

34 Sec. ZZ-17. 28-A MRSA §1011-A is enacted to read:

36 §1011-A. Class XI licenses

38 1. Types of liquor that may be sold. A Class XI licensee  
40 may sell spirits, wine and malt to be consumed on the premises  
where sold.

42 2. Fees. The fee for a Class XI license is \$1,500 (one  
44 year).

46 3. Eligible premises. The following premises are eligible  
48 for a Class XI license:

- A. Class A restaurant/lounge.

2 Sec. ZZ-18. 28-A MRSA §1063, as amended by PL 1987, c. 342,  
4 §88, is further amended to read:

4 §1063. Class A restaurants

6 1. Issuance of license. The commission bureau may issue  
8 licenses under this section for the sale of spirits, wine and  
10 malt liquor to be consumed on the premises to restaurants, as  
12 defined in section 2, subsection 15, paragraph R and to Class A  
restaurant/lounges, as defined in section 2, subsection 15,  
paragraph R-1.

14 2. Income from sale of food requirement. At least a  
16 minimum amount of the gross annual income must be from the sale  
18 of food for each Class A restaurant or Class A  
restaurant/lounge. The income from sale of food requirement is  
20 based on the population of the municipality in which the Class A  
22 restaurant or Class A restaurant/lounge is located. For purposes  
of this section, "year-round" means operated for more than 6  
months in a year.

22 A. In municipalities having a population of more than  
24 50,000 persons:

26 (1) Year-round Class A restaurants or Class A  
restaurant/lounges must have a minimum gross annual  
28 income of \$50,000 per year from the sale of food to the  
public on their premises; and

30 (2) Part-time Class A restaurants or Class A  
restaurant/lounges must have a minimum gross annual  
32 income of:

34 (a) Thirty thousand dollars from the sale of food  
to the public on their premises as a requirement  
for a part-time license not in excess of 6  
consecutive months if the Class A restaurant or  
Class A restaurant/lounge operates for more than 3  
months but no more than 6 months in a year; and

42 (b) Twenty thousand dollars from the sale of food  
to the public on their premises as a requirement  
for a part-time license not in excess of 3  
consecutive months if the Class A restaurant or  
Class A restaurant/lounge operates for no more  
than 3 months in any year;

48 B. In municipalities having a population of more than  
50 30,000 but not more than 50,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$40,000 per year from the sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of:

(a) Twenty-five thousand dollars from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for more than 3 months and no more than 6 months in a year;~~ and

(b) Twenty thousand dollars from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 3 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for no more than 3 months in a year;~~

C. In municipalities having a population of more than 20,000, but not more than 30,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$30,000 per year from the sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$20,000 from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for more than 3 months and no more than 6 months in a year;~~ and

D. In municipalities having a population of not more than 20,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$20,000 per year in sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$15,000 from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for no more than 6 months in a year.~~

3. Bureau determines applicant would probably qualify. The ~~commission~~ bureau may issue the license if it determines that the applicant would probably qualify.

4. Licensee for renewal must show proof of meeting income requirement. The ~~commission~~ bureau may not renew any license for the sale of liquor under this subsection unless the licensee furnishes the ~~commission~~ bureau with proof that the previous year's business conformed to the income requirement of this subsection.

5. Class A restaurant/lounges; minors. Minors are not permitted to remain on the premises of Class A restaurant/lounges after 9:00 p.m. except when:

A. The minor is accompanied by a parent, legal guardian or custodian as defined in Title 22, section 4002; or

B. The licensee does not permit consumption of liquor on the premises for a specific period of time or event.

Sec. ZZ-19. 28-A MRSA §1075, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

§1075. Auxiliary licenses at ski areas

1. Licenses. The ~~commission~~ bureau may issue one auxiliary license under this section for additional premises to any Class A restaurant or Class A restaurant/lounge licensee located at a ski area or any hotel licensee located at a ski area if the following requirements are met:

A. The additional premises are located at the same ski area where the Class A restaurant, Class A restaurant/lounge or hotel is licensed;

B. Food is for sale at the additional premises, although not necessarily prepared there;

C. The additional premises are properly equipped, including tables and chairs; and

D. The Department of Human Services licenses the additional premises.

Sec. ZZ-20. 28-A MRSA §1076, as amended by PL 1987, c. 360, is further amended to read:

§1076. Qualified catering services

1. Issuance of licenses. Notwithstanding any other provision of law, the ~~commission~~ bureau may issue licenses under this section for the sale of spirits, wine and malt liquor to be consumed on the premises to qualified catering services as defined in section 2, subsection 15, paragraph P.

A. "Premises," as used in this section, means the premises where the qualified catering service is selling and serving liquor, either its principal place of business or the premises where the event being catered is held.

2. Compliance with local option decisions. The ~~commission~~ bureau may license only those qualified catering services whose principal place of business is located in municipalities which ~~that~~ have previously voted affirmatively on questions pertaining to on-premise sales provided in chapter 5.

A. Every event catered by the qualified catering service must also be located in a municipality which ~~that~~ has previously voted affirmatively on questions pertaining to on-premise sales provided in chapter 5.

3. Income from sale of food requirement. At least a minimum amount of gross annual income must be from the sale of food for each qualified catering service. The income from sale of food requirement shall ~~be~~ is based on the population of the municipality in which the qualified catering service is located. For purposes of this section, "year-round" means operated for more than 6 months in a year.

A. In municipalities having a population of over 50,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$50,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of:

(a) Thirty thousand dollars from the sale of food to the public ~~as a requirement for a part-time~~

~~license not in excess of 6 consecutive months if the catering service operates for more than 3 months but no more than 6 months in a year; and~~

(b) Twenty thousand dollars from the sale of food to the public ~~as a requirement for a part-time license not in excess of 3 consecutive months if the catering service operates for no more than 3 months in a year.~~

B. In municipalities having a population of 30,001 to 50,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$40,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of:

(a) Twenty-five thousand dollars from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months if the catering service operates for more than 3 months but no more than 6 months in a year; and~~

(b) Twenty thousand dollars from the sale of food to the public ~~as a requirement for a part-time license not in excess of 3 consecutive months if the catering service operates for no more than 3 months in a year.~~

C. In municipalities having a population of 20,001 to 30,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$30,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$20,000 from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months if the catering service operates for more than 3 months but no more than 6 months in a year.~~

D. In municipalities having a population of 7,501 to 20,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$15,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$10,000 from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months if the catering service operates for no more than 6 months in a year.~~

E. In municipalities having a population of 7,500 persons or less:

(1) Year-round qualified catering services must have a minimum gross income of \$5,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$2,500 from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months if the catering service operates for no more than 6 months in a year.~~

4. Bureau determines applicant would probably qualify. The ~~commission~~ bureau may issue the license if it determines that the applicant for a new license would probably qualify.

5. Licensee for renewal must show proof of meeting income requirement. The ~~commission~~ bureau may not renew any license for the sale of liquor under this section unless the licensee furnishes the ~~commission~~ bureau with proof that the previous year's business conformed to the income requirements of this section.

6. Income from vending machines not included. The income from the sale of food placed in vending machines must not be included in the minimum dollar requirements of this section.

7. Provision of liquor at places other than principal place of business. Licensed qualified catering services which that would like to provide the service of liquor at locations other than their principal places of business shall file an application with the ~~commission~~ bureau at least 24 hours in advance of any function or event at which liquor is to be sold or served. Application must be made on a form provided by the ~~commission~~ bureau and must contain the following:

A. Date, time and approximate duration;

B. Location;

C. Name and address of the person or persons, firm or corporation making arrangements;

D. Approval by the municipal officers or a municipal official designated by the municipal officers of the municipality in which the catered function or event is to be held, which, notwithstanding the provisions of section 653, may be granted without public notice; and

E. Any other information the ~~commission~~ bureau considers necessary.

8. Ruling on application. The ~~commission~~ bureau shall approve or deny the application to provide service of liquor at a location other than the principal place of business, and shall immediately notify the applicant of its decision.

9. No additional fee. The ~~commission~~ bureau may not charge a fee for provision of the service of liquor at locations other than the principal place of business in addition to the license fee paid by the qualified catering service.

Sec. ZZ-21. Transfer of functions of liquor licensing and taxation. The liquor licensing and taxation functions of the Bureau of Alcoholic Beverages and Lottery Operations in the Department of Administrative and Financial Services are transferred to and merged with the Bureau of Liquor Enforcement in the Department of Public Safety on the effective date of this Part.

Sec. ZZ-22. Statutory provisions not impaired. All references in the Maine Revised Statutes, Title 28-A to the functions performed by the Division of Liquor Licensing and the taxation division in the Bureau of Alcoholic Beverages and Lottery Operations in the Department of Administrative and Financial Services are deemed to refer to functions of the Bureau of Liquor Enforcement in the Department of Public Safety. To the extent necessary for the Bureau of Liquor Enforcement to perform the duties of the transferred functions, references in Title 28-A to the "commission" or the State Liquor Commission are deemed to refer to the Bureau of Liquor Enforcement. It is the express intent of the Legislature that all provisions of Title 28-A remain fully enforceable and, in order to effectuate this intent, the Commissioner of Public Safety or officials designated by the commissioner may enforce any provision of Title 28-A.

Sec. ZZ-23. Bureau of Liquor Enforcement; transition. All duties and responsibilities of the Commissioner of Administrative and Financial Services, with respect to liquor licensing and



2 taxation functions in the Bureau of Alcoholic Beverages and  
 3 Lottery Operations, become the duties and responsibilities of the  
 4 Commissioner of Public Safety on the effective date of this  
 5 Part. The Commissioner of Administrative and Financial Services  
 6 and the Commissioner of Public Safety shall submit to the  
 7 Legislature by September 1, 1993 specific language detailing all  
 8 transferred functions and responsibilities including a revised  
 9 budget for fiscal years 1993-94 and 1994-95, commencing July 1,  
 10 1993. The report must include recommended statutory changes.

11 In addition, the following provisions apply to the transfer  
 12 of liquor licensing and taxation functions from the Department of  
 13 Administrative and Financial Services to the Department of Public  
 14 Safety.

15 1. Notwithstanding the provisions of the Maine Revised  
 16 Statutes, Title 5, all accrued expenditures, assets, liabilities,  
 17 balances of appropriations, allocations, transfers, revenues or  
 18 other available funds in an account or subdivision of an account  
 19 of the Bureau of Alcoholic Beverages and Lottery Operations  
 20 relating to liquor licensing and taxation functions must be  
 21 transferred to the proper accounts by the State Controller upon  
 22 the request of the State Budget Officer and with the approval of  
 23 the Governor.

24 2. All agreements, leases, contracts or licenses issued  
 25 under the Maine Revised Statutes, Title 28-A relating to the  
 26 liquor licensing and taxation functions of the Bureau of  
 27 Alcoholic Beverages and Lottery Operations prior to the effective  
 28 date of this Part continue to be valid under the terms of  
 29 issuance until expiration or until rescinded, amended or  
 30 revoked. All liquor license appeals after July 1, 1993 must be  
 31 heard by the Hearing Officer of the Bureau of Liquor  
 32 Enforcement. The Hearing Officer of the Bureau of Liquor  
 33 Enforcement must be appointed by the Commissioner of Public  
 34 Safety.

35 3. All rules adopted under the Maine Revised Statutes,  
 36 Title 28-A relating to liquor licensing and taxation functions of  
 37 the Bureau of Alcoholic Beverages and Lottery Operations prior to  
 38 the effective date of this Part must be administered by the  
 39 Department of Public Safety and continue in effect until  
 40 rescinded or amended by the Department of Public Safety or  
 41 overturned by a court of law.

42 4. Employees of the Bureau of Alcoholic Beverages and  
 43 Lottery Operations who are transferred to the Department of  
 44 Public Safety pursuant to this Part are subject to the provisions  
 45 of this subsection.

2 A. The employees retain their accrued fringe benefits,  
 3 including vacation and sick leave, health and life insurance  
 4 and retirement benefits.

5 B. The employees who are members of collective bargaining  
 6 units on the effective date of this Part remain as members  
 7 in their respective bargaining units and retain all rights,  
 8 privileges and benefits provided by their collective  
 9 bargaining agreements with respect to state service while  
 10 employed with the Department of Administrative and Financial  
 11 Services.

12 C. The employees who are members of collective bargaining  
 13 units may remain as members of the Maine State Retirement  
 14 System.

15 D. The Bureau of Human Resources shall assist the  
 16 Department of Administrative and Financial Services and the  
 17 Department of Public Safety with the orderly implementation  
 18 of these provisions.

19 **Sec. ZZ-24. Appropriation.** The following funds are  
 20 appropriated from the General Fund to carry out the purposes of  
 21 this Part.

22 **1993-94 1994-95**

23 **PUBLIC SAFETY, DEPARTMENT OF**

24 **Bureau of Liquor Enforcement**

25	Positions - Legislative Count	(14.0)	(14.0)
26	Personal Services	\$509,894	\$516,837
27	All Other	40,000	40,000
28	Capital Expenditures	79,800	

29 Provides for the  
 30 appropriation of funds from  
 31 the transfer of the licensing  
 32 functions of the Bureau of  
 33 Alcoholic Beverages and  
 34 Lottery Operations to include  
 35 one Director of Licensing  
 36 position, one Clerk III  
 37 position, one Clerk Typist II  
 38 position, one Clerk Typist  
 39 III position, one Account  
 40 Clerk I position, one Account  
 41 Clerk II position, one Liquor  
 42 Tax Auditor position, 3

Liquor Tax Licensing positions, one Auto Mechanic II position, one Liquor Enforcement Officer I position, 2 Liquor Enforcement Officer II positions, general operating costs and capital for 6 vehicles.

**DEPARTMENT OF PUBLIC SAFETY**

<b>TOTAL</b>	<u>629,694</u>	<u>556,837</u>
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**SECTION ZZ-24**

<b>TOTAL APPROPRIATIONS</b>	<u>\$629,694</u>	<u>\$556,837</u>
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**Sec. ZZ-25. Allocation.** In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Alcoholic Beverages - General Operation**

Positions - Legislative Count	(-10.0)	(-10.0)
Personal Services	(\$406,223)	(\$404,902)
All Other	(30,000)	(30,000)
<b>TOTAL</b>	<u>(436,223)</u>	<u>(434,902)</u>

Provides for the deallocation of funds from the elimination of the following positions due to the transfer of licensing functions to the Bureau of Liquor Enforcement within the Department of Public Safety: one Clerk III position, one Clerk Typist II position, one Clerk Typist III position, one Liquor Tax Auditor position, 3 Retail

Store Supervisor positions, one Account Clerk I position, one Account Clerk II position and one Director of Licensing position. This request will result in additional General Fund revenue of \$436,223 in fiscal year 1993-94 and \$434,902 in fiscal year 1994-95.

**Alcoholic Beverages- General Operation**

Personal Services	8,709	7,635
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Provides for the allocation of funds from the restoration of one Deputy Director position and the elimination of one Director, Retail Store Operations position.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

<b>TOTAL</b>	<u>(427,514)</u>	<u>(427,267)</u>
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**SECTION ZZ-25**

<b>TOTAL ALLOCATIONS</b>	<u>(\$427,514)</u>	<u>(\$427,267)</u>
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**PART AAA**

**Sec. AAA-1. 22 MRSA §4301, sub-§7,** as amended by PL 1991, c. 622, Pt. M, §21, is further amended to read:

**7. Income.** "Income" means any form of income in cash or in kind received by the household, including net remuneration for services performed, cash received on either secured or unsecured credit, any payments received as an annuity, retirement or disability benefits, veterans' pensions, workers' compensation, unemployment benefits, benefits under any state or federal categorical assistance program, supplemental security income, social security and any other payments from governmental sources, unless specifically prohibited by any law or regulation, court ordered support payments, income from pension or trust funds and household income from any other source, including relatives or unrelated household members.

The following items are not available within the meaning of this subsection and subsection 10:

A. Real or personal income-producing property, tools of trade, governmental entitlement specifically treated, as exempt assets by state or federal law;

B. Actual work-related expenses, whether itemized or by standard deduction, such as taxes, retirement fund contributions, union dues, transportation costs to and from work, special equipment costs and child care expenses; or

C. Earned income of children below the age of 18 years who are full-time students and who are not working full time.

In determining need, the period of time used as a basis for the calculation is a the 30-day period commencing on the date of the application. This prospective calculation does not disqualify an applicant who has exhausted income to purchase basic necessities if that income does not exceed the income standards established by the municipality. Notwithstanding this prospective calculation, if an any applicant or recipient receives a lump sum payment after--an--initial--application prior to applying for assistance, that payment must be prorated over future months. The period of proration is determined by disregarding any portion of the lump sum payment that the applicant or recipient has spent to purchase basic necessities, including but not limited to: all basic necessities provided by general assistance; reasonable payment of funeral or burial expenses for a family member; reasonable travel costs related to the illness or death of a family member; repair or replacement of essentials lost due to fire, flood or other natural disaster; repair or purchase of a motor vehicle essential for employment, education, training or other day-to-day living necessities; and payment of bills earmarked for the purpose for which the lump sum is paid. All income received by the household between the receipt of the lump sum payment and the application for assistance is added to the remainder of the lump sum. The period of proration is then determined by dividing the remainder of the lump sum payment by the maximum-monthly-amount-of-assistance-that-the-household-may receive aggregate maximum level of assistance designated under section 4305. That dividend represents the period of proration determined by the administrator to commence on the date of receipt of the lump sum payment. The prorated sum for each month must be considered available to the household for 12 months from the date of application or during the period of proration, whichever is less,--except-that-an-applicant-may-not-be-considered ineligible-to-receive-emergency-assistance-under-section-4308, subsection-2,--or--under--section--4310--during--the--period--of--proration. The lump sum provisions of this subsection apply only

~~to applicants or recipients who have received prior notice of the provisions.~~

Sec. AAA-2. 22 MRSA §4305, sub-§3-A, as enacted by PL 1985, c. 489, §§3 and 14, is amended to read:

3-A. Maximum levels of assistance. Municipalities may establish maximum levels of assistance by ordinance. The maximum levels of assistance shall must set reasonable and adequate standards sufficient to maintain health and decency. ~~Each ordinance shall be~~ A maximum level of new assistance established by municipal ordinance is subject to a review, ~~as provided in section 4333, of the maximum levels of assistance~~ by the department, upon complaint, to ensure compliance with this chapter.

Sec. AAA-3. 22 MRSA §4305, sub-§3-B, as amended by PL 1991, c. 780, Pt. II, §1, is further amended to read:

3-B. Temporary maximum levels. Notwithstanding subsection 3-A, municipalities shall establish an aggregate maximum level of assistance that is 110% of the applicable existing housing fair market rents as established by the United States Department of Housing and Urban Development pursuant to 24 Code of Federal Regulations, Section 888.115, applying the zero-bedroom level for one person, the one-bedroom level for 2 persons, the 2-bedroom level for 3 persons, the 3-bedroom level for 4 persons and the 4-bedroom level for 5 persons. For each additional person, the aggregate maximum level increases by \$75. For the purposes of this subsection, municipalities with populations greater than 10,000 are deemed Standard Metropolitan Statistical Areas in those counties for which there are 2 fair market rent values and the aggregate maximum level of assistance for all Standard Metropolitan Statistical Areas is the average of the fair market rental values for the Standard Metropolitan Statistical Areas and areas that are not Standard Metropolitan Statistical Areas for each county in which there are 2 fair market rental values.

Sec. AAA-4. 22 MRSA §4305, sub-§4, as amended by PL 1985, c. 489, §§4 and 14, is further amended to read:

4. Ordinance filed. Each municipality shall present a copy of the ordinance establishing eligibility standards, maximum levels of assistance, administration and appeal procedures to the Department of Human Services. The ordinance filed shall must include all forms and notices, including the application form, notice of decision and appeal rights. Any amendment or modification of the municipal ordinance shall must be submitted to the department ~~for comment and filing.~~

2           Sec. AAA-5. 22 MRSA §4305, sub-§5, as enacted by PL 1991, c.  
3 9. Pt. U, §4, is repealed.

4           Sec. AAA-6. 22 MRSA §4308, as amended by PL 1991, c. 591,  
5 Pt. 000, §1, is further amended to read:

6       **§4308. Applications**

7           In order to receive assistance from any municipality, the  
8 applicant or a duly authorized representative must make file a  
9 written application to with the overseer, except as provided in  
10 section 4304, subsection 3, ~~and except that in an emergency the~~  
11 ~~application may be made verbally and assistance shall be granted~~  
12 ~~temporarily. Further assistance shall be granted upon completion~~  
13 ~~of a written application and determination of eligibility.~~

14           1. Initial and subsequent applications. Any Except as  
15 provided in section 4316-A, subsection 1-A, a person who makes an  
16 application for assistance, who has not applied for assistance in  
17 that or any other municipality during the ~~previous 12 months,~~  
18 must have that person's eligibility determined solely on the  
19 basis of need. ~~In determining an applicant's eligibility on an~~  
20 ~~initial application, a municipality may not require performance~~  
21 ~~of workfare except as provided in section 4316-A. All subsequent~~  
22 ~~applications within 12 months in that municipality must be~~  
23 ~~considered in accordance with this chapter and the municipal~~  
24 ~~ordinance. In addition, when a person applies for assistance in~~  
25 ~~any municipality, that person may not be considered an initial~~  
26 ~~applicant in any other municipality for a period of 6 months from~~  
27 ~~the date of the initial application. Any application filed~~  
28 ~~within 12 months in the municipality where the initial~~  
29 ~~application was filed, or within 6 months in any other~~  
30 ~~municipality, must be considered a subsequent application and~~  
31 ~~considered in accordance with this chapter and the municipal~~  
32 ~~ordinance. All applications for general assistance that are not~~  
33 initial applications are repeat applications. The eligibility of  
34 repeat applicants must be determined on the basis of need and all  
35 other conditions of eligibility established by this chapter and  
36 municipal ordinance.

37           2. Emergencies. Any A person who does not have sufficient  
38 resources to provide one or more basic necessities in an  
39 emergency shall ~~be is~~ eligible for emergency general assistance,  
40 although ~~he would be otherwise ineligible even when that~~  
41 applicant has been found ineligible for nonemergency general  
42 assistance, except as provided in this subsection.

43           A. A person who is currently disqualified from general  
44 assistance for a violation of section 4315, 4316-A or 4317  
45 is ineligible for emergency assistance under this subsection.

2           B. Municipalities may by standards adopted in municipal  
3 ordinances restrict the disbursement of emergency assistance  
4 to alleviate emergency situations to the extent that those  
5 situations could not have been averted by the applicant's  
6 use of income and resources for basic necessities. The  
7 person requesting assistance shall provide evidence of  
8 income and resources for the applicable time period.

9           Sec. AAA-7. 22 MRSA §4311, sub-§1, as enacted by PL 1983, c.  
10 577, §1, is amended to read:

11           1. Departmental reimbursement. When a municipality incurs  
12 net general assistance costs in any fiscal year in excess of  
13 .0003 of that municipality's 1981 most recent state valuation  
14 relative to the state fiscal year for which reimbursement is  
15 being issued, as determined by the State Tax Assessor in the  
16 statement filed by him as provided in Title 36, section 381, the  
17 Department of Human Services shall reimburse the municipality for  
18 90% of the amount in excess of these expenditures when the  
19 department finds that the municipality has been in compliance  
20 with all requirements of this chapter. If a municipality elects  
21 to determine need without consideration of funds distributed from  
22 any municipally-controlled trust fund which that must otherwise  
23 be considered for purposes of this chapter, the department shall  
24 reimburse the municipality for 66 2/3% of the amount in excess of  
25 such expenditures when the department finds that the municipality  
26 has otherwise been in compliance with all requirements of this  
27 chapter.

28           Sec. AAA-8. 22 MRSA §4313, sub-§2, as amended by PL 1985, c.  
29 245, is further amended to read:

30           2. Burial or cremation. In the event of the death of an  
31 eligible person, the funeral director shall notify the overseer  
32 prior to burial or cremation or by the end of the next business  
33 day following the funeral director's receipt of the body,  
34 whichever is earlier. Notwithstanding section 4305, subsection 3,  
35 paragraph C, a decision on any application for assistance with  
36 burial expenses need not be rendered until the overseer has  
37 verified that no relative or other resource is available to pay  
38 for the direct burial or cremation costs, but ~~in no case shall~~  
39 the decision must be rendered ~~more than~~ within 10 days after  
40 receiving an application. The father, mother, grandfather,  
41 grandmother, children or grandchildren or siblings, by  
42 consanguinity, living within or owning real or tangible property  
43 within the State, ~~shall be~~ are responsible for the burial or  
44 cremation costs of the eligible person in proportion to their  
45 respective abilities. When no legally liable relative possesses  
46 a financial capacity to pay either in lump sum or on an

installment basis for the direct costs of a burial or cremation, the contribution of a municipality under this subsection is limited to a reasonable calculation of the funeral director's direct costs, less any and all contributions from any other source.

1. **Ineligibility for assistance.** An applicant is ineligible for assistance for 90 ~~120~~ days in all municipalities in the State when any municipality establishes that the applicant, without just cause:

Sec. AAA-9. 22 MRSA §4315, as amended by PL 1991, c. 622, Pt. M, §24, is further amended to read:

A. Refuses to search for employment when that search is reasonable and appropriate;

**§4315. False representation**

B. Refuses to register for work;

Whoever knowingly and willfully makes any false representation of a material fact to the overseer of any municipality or to the department or its agents for the purpose of causing that or any other person to be granted assistance by the municipality or by the State may ~~be~~ is ineligible for assistance for a period of 90 120 days and is guilty of a Class E crime.

C. Refuses to accept a suitable job offer under this section;

~~No~~ A person may ~~be~~ is denied disqualified from receiving general assistance solely for making a false representation prior to being afforded the opportunity for an appeal. ~~If a person's application has been approved, there shall be no revocation of general assistance during the period of entitlement, until that person has been must be provided notice and an opportunity for an appeal as provided in sections 4321 and 4322.~~

D. Refuses to participate in a training or educational or rehabilitation program that would assist the applicant in securing employment;

If the fair hearing officer finds that a recipient made a false representation to the overseer in violation of this section, that recipient is required to reimburse the municipality for any assistance rendered for which that recipient was ineligible and is ineligible from receiving further assistance for a period of 90 120 days.

~~E. Quits work after an initial application for assistance;~~

Any recipient whose assistance is terminated or denied under this section shall ~~have~~ has the right to appeal that decision pursuant to the Maine Rules of Civil Procedure, Rule 80-B.

F. Refuses to perform or willfully fails to perform a job assigned under subsection 2; or

No recipient who has been granted assistance, in accordance with this chapter, may have that assistance terminated prior to the decision of the fair hearing officer. In the event of any termination of assistance to any recipient, the dependents of that person may still apply for and, if eligible, receive assistance.

G. Willfully performs a job assigned under subsection 2 below the average standards of that job; ~~or~~

Sec. AAA-10. 22 MRSA §4316-A, as amended by PL 1991, c. 622, Pt. M, §§25 and 26, is further amended to read:

~~H. Has been discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23.~~

**§4316-A. Work requirement**

~~A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.~~

If a municipality finds that an applicant has violated a work-related rule without just cause, under this subsection or subsection 1-A, it is the responsibility of that applicant to establish the presence of just cause.

1-A. Period of ineligibility. An applicant, whether an initial or repeat applicant, who quits work or is discharged from employment due to misconduct as defined in Title 26, section 1043, subsection 23, is ineligible to receive assistance for 120 days after the applicant's separation from employment.

2. **Municipal work program.** A municipality may require that an otherwise eligible person who is capable of working be required to perform work for the municipality or work for a nonprofit organization, if that organization has agreed to participate as an employer in the municipal work program, as a condition of receiving general assistance. The municipality may also require recipients, as a part of the municipal work program,

to participate in a training or educational or rehabilitative program which that would assist him the recipient in securing employment. The municipal work program is subject to the following requirements.

A. No A person may not, as a condition of general assistance eligibility, be required to do any amount of work that exceeds the value of the net general assistance that the person would otherwise receive under municipal general assistance standards. Any person performing work under this subsection shall must be provided with net general assistance, the value of which is computed at a rate of at least the State's minimum wage.

B. No A person may not be required to work under this subsection for a nonprofit organization if that work would violate a basic religious belief of that person.

C. In-no-ease-may-an An eligible person performing work under this subsection may not replace regular municipal employees or regular employees of a participating nonprofit organization.

D. In-no-ease-may-an An eligible person in need of emergency assistance may not be required to perform work under this subsection prior to receiving general assistance. An applicant who is not in need of emergency assistance may be required to satisfactorily fulfill a workfare requirement prior to receiving the nonemergency assistance conditionally granted to that applicant.

E. Expenses related to work performed under this subsection by an eligible person shall must be considered in determining the amount of net general assistance to be provided to the person.

F. General assistance provided by a municipality for work performed by an eligible person under this subsection shall must be:

(1) Included in the reimbursable net general assistance costs; and

(2) Itemized separately in reports to the Department of Human Services under section 4311.

G. A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

3. Limitations of work requirement. In no case may any work requirement or training or educational program under this section interfere with a person's:

- A. Existing employment;
B. Ability to pursue a bona fide job offer;
C. Ability to attend an interview for possible employment;
D. Participation Classroom participation in a primary or secondary educational program intended to lead to a high school diploma; or
E. Participation Classroom or on-site participation in a training program that is either approved or determined, or both, by the Department of Labor to be reasonably expected to assist the individual in securing employment.

4. Eligibility regained. A person who has been disqualified by any municipality for not complying with any work requirement of this section may regain eligibility during the 90-day 120-day period by becoming employed or otherwise complying with the work requirements of this section. An applicant who is disqualified due to failure to comply with the municipal work program may be given only one opportunity to regain eligibility during the 90-day 120-day disqualification period, except that if an applicant who regains eligibility is again disqualified for failing to comply with the municipal work program within the initial period of disqualification, the applicant is ineligible for assistance for 120 days and does not have the opportunity to requalify during the 120-day period.

5. Just cause defined. Just cause for failure to meet work requirements or the use of potential resources shall must be found when there is reasonable and verifiable evidence of:

- A. Physical or mental illness or disability;
B. Below-minimum wages;
C. Sexual harassment;
D. Physical or mental inability to perform required job tasks;

E. Inability to work required hours or to meet piece work standards;

F. Lack of transportation to and from work or training;

G. Inability to arrange for necessary child care or care of an ill or disabled family member;

H. Any reason found to be good cause by the Department of Labor; and

I. Any other evidence which that is reasonable and appropriate.

The overseer shall may not require medical verification of medical conditions which that are apparent or which are of such short duration that a reasonable person would not ordinarily seek medical attention. In any case in which the overseer requires medical verification and the applicant has no means of obtaining such verification, the overseer shall grant assistance for the purpose of obtaining that verification.

Sec. AAA-11. 22 MRSA §4317, as enacted by PL 1983, c. 577, §1, is amended to read:

**§4317. Use of potential resources**

Any An applicant or recipient must make a good faith effort to secure any potential resource which that may be available, including, but not limited to, any state or federal assistance program, employment benefits, governmental or private pension programs, available trust funds, support from legally liable relatives, child-support payments and jointly held resources where the applicant or recipient share may be available to the individual. Assistance shall may not be withheld pending receipt of such resource as long as application has been made or good faith effort is being made to secure the resource.

Any An individual applying for or receiving assistance due to a disability must make a good faith effort to make use of any medical and rehabilitative resources that may be recommended by a physician which psychologist or other professional retraining or rehabilitation specialist that are available without financial burden and which would not constitute further physical risk to the individual.

Any An applicant who refuses to utilize potential resources without just cause, after receiving a written 7-day notice, shall be is disqualified from receiving assistance until he the applicant has made a good faith effort to secure the resource.

Any An applicant who forfeits receipt of or causes reduction in benefits from another public assistance program because of fraud, misrepresentation or a knowing or intentional violation of program rules ~~submitted by the applicant within the 60 days prior to his application for assistance, or a refusal to comply with program rules without just cause~~ is not eligible to receive general assistance to replace the forfeited assistance for a period ~~of 60 days from the date of application for general assistance, except as provided for initial applications~~ the duration of the forfeiture.

Sec. AAA-12. 22 MRSA §4319, as amended by PL 1991, c. 622, Pt. M, §28, is further amended to read:

**§4319. Liability of relatives for support**

1. **Relatives liable.** ~~A parent or grandparent~~ Parents, grandparents by consanguinity and a spouse living in or owning property in the State shall support ~~persons for whom they are legally responsible~~ their children, grandchildren or husband or wife in proportion to their respective ability. Liability for burial expenses is governed by section 4313.

2. **Rental payments to relatives.** A municipality or the State may decide not to make payments for rental assistance on behalf of an otherwise eligible individual when the rental payments would be made to a parent, grandparent, child, grandchild, sibling, parent's sibling or any of their children, unless the municipality finds that the rental arrangement has existed for 3 months prior to the application for assistance and is necessary to provide the relative with basic necessities.

3. **Recovery of assistance provided.** A municipality or the State, after providing general assistance to a dependent of a legally responsible parent or grandparent who is financially capable of providing support or to the spouse of a person who is financially capable of providing support, may then seek reimbursement or relief for that support by initiating a complaint to the Superior Court or District Court, including by small claims action, located in the division or county where the legally responsible parent ~~or~~ grandparent or spouse resides. The court may cause the legally responsible parent ~~or~~ grandparent or spouse to be summoned and upon hearing or default may assess and apportion a reasonable sum upon those who are found to be of sufficient ability for the support of the eligible person and shall issue a writ of execution. The assessment shall may not be made to pay any expense for relief provided more than 6 12 months before the complaint was filed. Any action brought under this section shall ~~be~~ is governed by the Maine Rules of

Civil Procedure. The court may, from time to time, make any further order on complaint of a an interested party interested and, after notice is given, alter the assessment or apportionment.

Sec. AAA-13. 22 MRSA §4322, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

§4322. Right to a fair hearing

Any A person aggrieved by a decision, act, failure to act or delay in action concerning his that person's application for general assistance under this chapter shall ~~have~~ has the right to an appeal. If a person's application has been approved, ~~there shall be no revocation of~~ general assistance may not be revoked during the period of entitlement until that person has been provided notice and an opportunity for hearing as provided in this section. Within 5 working days of receiving a written decision or notice of denial, reduction or termination of assistance, in accordance with the provisions of section 4321, or within 10 working days after any other act or failure to act by the municipality with regard to an application for assistance, the person may request an appeal. A hearing shall must be held by the fair hearing authority within 5 working days following the receipt of a written request by the applicant for an appeal. The hearing may be conducted by the municipal officers, a board of appeals, created under Title 30-A, section 2691, or one or more persons appointed by the municipal officers to act as a fair hearing authority. ~~In no event may an~~ An appeal may not be held before a person or body responsible for the decision, act, failure to act or delay in action relating to the applicant.

The person requesting the appeal shall and the municipal administrator responsible for the decision being appealed must be afforded the right to confront and cross-examine any witnesses ~~against him presented at the hearing,~~ present witnesses in his own their behalf and be represented by counsel or other spokesman, ~~and spokeperson.~~ A claimant must be advised of these rights in writing. The decision of such an appeal shall must be based solely on evidence adduced at the hearing. The Maine Rules of Evidence do not apply to information presented to the fair hearing authority. The standard of evidence is the standard set in Title 5, section 9057, subsection 2. The person requesting the appeal shall must, within 5 working days after the appeal, be furnished with a written decision detailing the reasons for that decision. When any decision by a fair hearing authority or court authorizing assistance is made, that assistance shall must be provided within 24 hours. Review of any action or failure to act under this chapter shall must be conducted pursuant to the Maine Rules of Civil Procedure, Rule 80-B. The municipality shall make a record of the fair hearing. The municipality's obligation

~~shall be~~ is limited to keep keeping a taped record of the proceedings. ~~Costs~~ The applicant shall pay costs for preparing any transcripts which ~~are~~ required to pursue an appeal of a fair hearing authority's decision ~~shall be paid for by the applicant.~~

Sec. AAA-13. 22 MRSA §4323, first ¶, as enacted by PL 1983, c. 577, §1, is amended to read:

The Department of Human Services shall ~~be responsible, in accordance with this section, share responsibility with municipalities~~ for the proper administration of general assistance. ~~The department shall assist municipalities in employing with this chapter. The department shall annually review and comment on each municipal ordinance and any amendment filed with respect to its adequacy and compliance with this chapter and make any recommendations it deems appropriate to the municipality.~~

PART BBB

Sec. BBB-1. 12 MRSA §610 is enacted to read:

§610. Maine State Parks Fund

The Maine State Parks Fund is established within the bureau. The fund receives money from the Maine Environmental Trust Fund in accordance with section 7759, subsection 3. The bureau shall use this money for major and minor capital improvements, maintenance, repairs and operations at existing state parks and historic sites.

The fund is nonlapsing. All funds of the Maine State Parks Fund are subject to allocation by the Legislature. The Department of Conservation may use funds of the Maine State Parks Fund to buy out contracts on state land.

Sec. BBB-2. 12 MRSA §7757, sub-§1, as amended by PL 1993, c. 168, §1, is further amended to read:

1. Establishment. There is established the Maine Endangered and Nongame Wildlife Fund. ~~It~~ The fund receives money deposited by the Treasurer of State pursuant to section 7759 and Title 36, section 5284, revenues generated in accordance with this section and any money contributed voluntarily to the fund. All money deposited in the fund, and the earnings thereon, ~~must on that~~ money remain in the fund to be used for the management of nongame wildlife and for necessary administrative and personnel costs associated therewith, with the management of nongame wildlife and



may not be deposited in the General Fund or any other fund, except as specifically provided by statute law.

Sec. BBB-3. 12 MRSA §7759 is enacted to read:

§7759. Maine Environmental Trust Fund

1. Fund established. The Maine Environmental Trust Fund, referred to in this section as the "fund," is established as a nonlapsing fund administered by the commissioner for the purposes of improving state parks and historic sites by supporting the Maine State Parks Fund and managing nongame wildlife by supporting the Maine Endangered and Nongame Wildlife Fund. Money deposited with the Treasurer of State to the credit of the fund may be invested as provided by law. Income from these investments must be credited to the fund.

2. Fund sources. The fund receives money deposited by the Treasurer of State pursuant to Title 29, section 252-J and any other gift, grant or other source of revenue deposited for that use.

3. Distribution from fund. After the Treasurer of State has reimbursed the Secretary of State for costs of producing and issuing environmental registration plates in accordance with Title 29, section 252-J, the Treasurer of State shall annually distribute the balance in the fund as follows:

A. Sixty percent of the balance must be deposited in the Maine State Parks Fund established in section 610; and

B. Forty percent of the balance must be deposited in the Maine Endangered and Nongame Wildlife Fund established in section 7757.

This subsection is repealed March 31, 1996.

4. Budget. The commissioner shall submit a budget for each biennium pursuant to Title 5, sections 1663 and 1666.

Sec. BBB-4. 29 MRSA §252-J is enacted to read:

§252-J Environmental registration plates

The Secretary of State shall issue Maine Environmental Trust Fund registration plates beginning April 1, 1994 in accordance with this section. Environmental registration plates are not required for registration of a motor vehicle but are to allow citizens to participate voluntarily in the Maine Environmental Trust Fund program. A citizen may apply for environmental

registration plates and contribute to the Maine Environmental Trust Fund as provided in this section.

1. Issuance of environmental registration plates. The Secretary of State, upon receiving an application and evidence of payment of the excise tax required by Title 36, the registration fee required by this Title and the contribution to the Maine Environmental Trust Fund provided for in subsection 4, shall issue a registration certificate and a set of environmental registration plates to be used in lieu of regular registration plates. The Secretary of State may issue environmental registration plates to a vehicle in any registration class if the designated registration plate for that class does not preclude its use in conjunction with the environmental registration plate design.

2. Plate design; optional environmental vanity plates. The Secretary of State, the Commissioner of Conservation, the Commissioner of Environmental Protection and the Commissioner of Inland Fisheries and Wildlife in consultation with the joint standing committee of the Legislature having jurisdiction over transportation matters shall determine the plate design.

The design must accommodate the use of numbers and letters as provided in section 192. Upon request and as provided by section 192, the Secretary of State shall issue environmental plates that are also vanity plates. Environmental vanity plates are issued in accordance with this section and section 192. The annual service fee of \$15 for vanity plates is credited to the Highway Fund.

3. Temporary facsimile plate. The Secretary of State may issue a facsimile plate for temporary use up to a 60-day period until the permanent plate is received. The facsimile plate must be attached to the rear plate bracket.

4. Contribution to the Maine Environmental Trust Fund. In addition to the regular motor vehicle registration fee prescribed by law for the particular class of vehicle registered, the annual contribution for environmental registration plates is \$20 which must be deposited with the Treasurer of State and credited to the Maine Environmental Trust Fund established in section 7759.

5. Reimbursement for production and issuance costs. The Treasurer of State shall transfer annually from the Maine Environmental Trust Fund to the Secretary of State \$10 for each set of environmental registration plates issued or renewed. This transfer is to reimburse the Secretary of State for costs associated with production and issuance of the plates.

**Sec. BBB-5. Report.** The Secretary of State shall submit a report to the joint standing committee of the Legislature having jurisdiction over transportation matters by January 15, 1996 on the issuance of environmental registration plates during the period April 1, 1994 to December 31, 1995. The report must include the number of applications received for environmental plates, the number of plates issued, the number of environmental vanity plates issued, the production and administrative costs of the program and an accounting of revenues generated for the Highway Fund and the Maine Environmental Trust Fund. The report may include recommendations to the committee on ways to improve the program's operation, to maximize revenues from the program and any steps needed to ensure that all reasonable production and administration costs incurred by the Division of Motor Vehicles are reimbursed.

**Sec. BBB-6. Legislative review of distribution of funds.** The joint standing committee of the Legislature having jurisdiction over transportation matters shall review the distribution formula established in the Maine Revised Statutes, Title 12, section 7759, subsection 3 to determine whether the percentages distributed after reimbursement to the Secretary of State should be amended, repealed or continued by law. The committee shall submit its report, including any necessary legislation, to the Second Regular Session of the 117th Legislature by November 1, 1995.

**Sec. BBB-7. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Act.

	1993-94	1994-95
<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
<b>Administration - Motor Vehicles</b>		
Positions	(1.0)	(1.0)
Personal Services	\$17,691	\$24,582
All Other	294,797	59,753
Capital Expenditures	22,500	

Provides funds for a Clerk Typist II position and general operating expenses to manufacture and issue the Maine Environmental Trust Fund license plate.

**DEPARTMENT OF THE SECRETARY**

<b>OF STATE TOTAL</b>	\$334,988	\$84,335
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**Sec. BBB-8. Allocation.** The following funds are allocated from the Maine Environmental Trust Fund to carry out the purposes of this Act.

	<b>1993-94</b>	<b>1994-95</b>
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**CONSERVATION, DEPARTMENT OF**

**Maine State Parks Program**

All Other	\$300,000	\$360,000
Provides funds for operations, maintenance and repairs at existing state parks and historic sites.		

**DEPARTMENT OF CONSERVATION  
TOTAL**

\$300,000	\$360,000
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**INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

**Maine Endangered and Nongame Wildlife  
Program**

Positions	(1)	(1)
Personal Services	\$11,046	\$44,967
All Other	188,954	195,033

Provides funds for one Biologist I position and general operating expenses associated with the management of endangered and nongame wildlife.

**DEPARTMENT OF INLAND FISHERIES  
AND WILDLIFE  
TOTAL**

\$200,000	\$240,000
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**Sec. BBB-9. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**DEPARTMENT OF THE SECRETARY**

CONSERVATION, DEPARTMENT OF

Parks - General Operations

All Other (\$300,000) (\$360,000)

Provides for the deappropriation of funds used for operating costs of the state park system. These amounts are offset by a corresponding allocation from the newly established Maine Environmental Trust Fund.

SECTION BBB-9 TOTAL APPROPRIATION (\$300,000) (\$360,000)

PART CCC

Sec. CCC-1. 2 MRSA §6, sub-§3, as amended by PL 1991, c. 780, Pt. Y, §3, is further amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
Director, Bureau of Alcoholic Beverages and Lottery Operations;
State Budget Officer;
State Controller;
Director of the Bureau of Forestry;
Chief of the State Police;
Director, State Planning Office;
Director, Energy Resources Office;
Public Advocate;
Commissioner of Defense and Veterans' Services;
Director of Human Resources;

- Director, Bureau of Mental Retardation;
Director, Bureau of Children with Special Needs; and
Director, Bureau of Mental Health; and
Director, Bureau of Information Services.

Sec. CCC-2. 5 MRSA §946, sub-§1, ¶¶B and E, as enacted by PL 1983, c. 729, §4, are repealed.

Sec. CCC-3. 15 MRSA §104-A, sub-§1, ¶A, as amended by PL 1985, c. 796, §4, is further amended to read:

A. Release from the institution, provided that:

- (1) The order for release may include conditions deemed appropriate by the court, including, but not limited to, out-patient treatment and supervision by the Department of Mental Health and Mental Retardation, Bureau Division of Mental Health; and
(2) The order for release shall include includes the condition that the person shall must be returned to the institution forthwith upon the order of the commissioner whenever the person fails to comply with other conditions of release ordered by the court; or

Sec. CCC-4. 18-A MRSA §5-601, sub-§(b), as enacted by PL 1979, c. 540, §1, is amended to read:

(b) The Bureau Division of Mental Retardation shall act as the public guardian or conservator for mentally retarded persons, and the Department of Human Services shall act as the public guardian or conservator for other incapacitated persons in need of protective services.

Sec. CCC-5. 18-A MRSA §5-606, sub-§(a), as enacted by PL 1979, c. 540, §1, is amended to read:

(a) When the Bureau Division of Mental Retardation is appointed public guardian or conservator of a mentally retarded person, the authority of the public guardian or conservator shall must be exercised by the Director Commissioner of the Bureau Department of Mental Health and Mental Retardation, whose office is established by Title 34, section 2612, and by any persons duly delegated by him the commissioner to exercise such authority.

Sec. CCC-6. 18-A MRSA §5-613, as repealed and replaced by PL 1985, c. 817, is amended to read:

2 **§5-613. Incapacitated persons; guardian ad litem costs**

4 (1) Whenever the following occur, the costs of the guardian  
6 ad litem, or any other special costs, may be paid by the Bureau  
8 Division of Mental Retardation, within the limits of the bureau's  
10 division's budget, if the person involved is mentally retarded  
12 and may, in all other cases, be paid by the Department of Human  
14 Services, within the limits of the department's budget:

16 (a) An allegedly incapacitated person is in need of  
18 protective services and:

20 (1) A guardian ad litem is appointed under the  
22 provisions of this Code; or

24 (2) A court incurs special costs in a proceeding  
26 concerning such a person; and

28 (b) Appointment of a public guardian or conservator is  
30 sought or the allegedly incapacitated person, within 3  
32 months prior to the filing of the petition:

34 (1) Is or has been a client of the Bureau Division of  
36 Mental Retardation;

38 (2) Is or has been a client of the Department of Human  
40 Services; or

42 (3) Has received services from a worker from the  
44 Bureau Division of Mental Retardation or the Department  
46 of Human Services.

48 (2) Exception. The Bureau Division of Mental Retardation  
50 or the Department of Human Services may is not be liable for the  
costs set out in subsection 1, (1) if the bureau division or the  
department can demonstrate that the allegedly incapacitated  
person has assets against which the costs may be assessed or that  
another more appropriate funding source is available and subject  
to the court's jurisdiction.

52 **Sec. CCC-7. 20-A MRSA §1, sub-§34-A, ¶B,** as amended by PL  
54 1989, c. 502, Pt. B, §17, is further amended to read:

56 B. Placed, with the recommendation of a Bureau Division of  
58 Mental Retardation case manager or an employee of the Bureau  
of Children with Special Needs, Department of Mental Health  
and Mental Retardation, with a person who is not the child's  
parent, legal guardian or relative;

2 **Sec. CCC-8. 22 MRSA §8152, sub-§4-A, ¶B,** as enacted by PL  
4 1987, c. 816, Pt. GG, §1, is amended to read:

6 B. Waiver homes, as approved by the Bureau Division of  
8 Mental Retardation.

10 **Sec. CCC-9. 34-B MRSA §1001, sub-§2,** as enacted by PL 1983,  
12 c. 459, §7, is amended to read:

14 2. **Client.** "Client" means a person receiving services from  
16 the department, from the Bureau Division of Mental Health, from  
18 the Bureau Division of Mental Retardation, from any state  
institution or from any agency licensed or funded to provide  
services falling under the jurisdiction of the department.

20 **Sec. CCC-10. 34-B MRSA §1204, sub-§2, ¶B,** as enacted by PL  
22 1983, c. 459, §7, is amended to read:

24 B. The commissioner may appoint and set the salaries for an  
26 associate commissioner for programs and an associate  
28 commissioner for administration to assist in carrying out  
the responsibilities of the department.

30 (1) Each appointment shall must be for an  
32 indeterminate term and until a successor is appointed  
and qualified or during the pleasure of the  
commissioner.

34 (2) To be eligible for appointment as associate  
36 commissioner for programs, a person shall must have  
training and experience in the planning and  
administration of human services.

38 (3) To be eligible for appointment as associate  
40 commissioner for administration, a person shall must  
have training and experience in general management.

42 (4) The Associate Commissioner for Programs has the  
44 primary responsibility for coordinating the programs of  
46 the Division of Mental Retardation and has supervisory  
48 authority over the Superintendent of the Pineland  
50 Center and the Aroostook Residential Center.

52 **Sec. CCC-11. 34-B MRSA §1204, sub-§2, ¶C,** as amended by PL  
54 1991, c. 567, §1, is further amended to read:

56 C. The commissioner shall appoint the following officials  
58 to serve at the commissioner's pleasure:

60 (1) Associate Commissioners;

- (2) ~~Director, Bureau of Mental Health;~~
- (3) Superintendent, Augusta Mental Health Institute;
- (4) Superintendent, Bangor Mental Health Institute;
- (5) ~~Director, Bureau of Mental Retardation;~~
- (6) Superintendent, Pineland Center;
- (7) Director, Bureau of Children with Special Needs;
- (8) Director, Mental Retardation Facility;
- (9) Director, Elizabeth Levinson Center;
- (10) Assistant to the Commissioner for Public Information;
- (11) Assistant to the Commissioner; and
- (12) Director, Bath Children's Home.

Sec. CCC-12. 34-B MRSA §1208, sub-§5, ¶B, as enacted by PL 1989, c. 167, §2, is amended to read:

B. A summary of the most recent year's allocations of all funds by bureau, division or office, service area, region and, if available, county;

Sec. CCC-13. 34-B MRSA §1210, sub-§5, as amended by PL 1989, c. 73, §2, is further amended to read:

5. Duties. The committee shall act in an advisory capacity to the commissioner ~~and to the Director of the Bureau of Mental Retardation~~ in assessing present programs, planning future programs and developing means to meet the needs of the persons with mental retardation in Maine.

Sec. CCC-14. 34-B MRSA §1401, sub-§1, ¶B, as enacted by PL 1983, c. 459, §7, is repealed and the following enacted in its place:

B. The Chief Administrative Officer of the Bangor Mental Health Institute reports directly to the Chief Administrative Officer of the Augusta Mental Health Institute, who in turn reports directly to the commissioner. The Chief Administrative Officers of Pineland

Center and the Aroostook Residential Center report directly to the Associate Commissioner for Programs.

Sec. CCC-15. 34-B MRSA §3001, as enacted by PL 1983, c. 459, §7, is amended to read:

§3001. Establishment

There is established, within the Department of Mental Health and Mental Retardation, the Bureau Division of Mental Health, which is responsible for the direction of the mental health programs in the state institutions and for the promotion and guidance of mental health programs within the several communities of the State.

Sec. CCC-16. 34-B MRSA §3002, as amended by PL 1987, c. 887, §6, is repealed.

Sec. CCC-17. 34-B MRSA §3003, sub-§1, as enacted by PL 1983, c. 459, §7, is amended to read:

1. Promulgation. The ~~director~~ commissioner shall promulgate adopt rules, subject to the Maine Administrative Procedure Act, Title 5, chapter 375, for the enhancement and protection of the rights of clients receiving services from the department, from any hospital pursuant to subchapter IV or from any program or facility administered or licensed by the department under section 3606 1203-A.

Sec. CCC-18. 34-B MRSA §3004, sub-§2, as enacted by PL 1983, c. 580, §6, is amended to read:

2. Establishment. There is created within the Bureau Division of Mental Health an the Office of Community Support Systems to:

A. Promote and support the development and implementation of comprehensive community support systems to ensure community integration and the maintenance of a decent quality of life for persons with chronic mental illness in each of the mental health service areas in the State; and

B. Strengthen the capacity of families, natural networks, self-help groups and other community resources in order to improve the support for persons with chronic mental illness.

Sec. CCC-19. 34-B MRSA §3005, as repealed and replaced by PL 1987, c. 331, is amended to read:

§3005. Services to persons who are deaf or hearing-impaired

1. **Accommodations and services.** The Bureau Division of Mental Health shall provide accommodations and services for deaf or hearing-impaired ~~hearing-impaired~~ persons providing access to mental health programs funded or licensed by the bureau. These accommodations shall must include, but are not limited to, the following:

- A. Appropriate mental health assessments for deaf clients;
- B. Provision of interpreter services for treatment;
- C. Education and training for mental health staff providing treatment to deaf persons;
- D. Placement of telecommunication devices for the deaf in comprehensive community mental health facilities;
- E. Support and training for families with deaf members who experience a mental health problem; and
- F. Establishment of a therapeutic residence program for persons who are deaf and in need of residential mental health treatment. The therapeutic residence program shall must be operated in conjunction with existing rehabilitation, education, mental health treatment and housing resources. The therapeutic residence program shall must be staffed by individuals trained in mental health treatment and proficient in deaf communication.

2. **Report.** The Bureau Division of Mental Health shall prepare a biennial report which that describes accommodations and services available and identifies additional service needs and a plan to address these needs. The Bureau ~~Director~~ commissioner shall include representatives from deaf communities, families and public and private service agencies in the preparation of the report. The report shall must be submitted to the joint standing committee of the Legislature having jurisdiction over human resources matters by January 15th of every even-numbered year.

Sec. CCC-20. 34-B MRSA §3007, as amended by PL 1989, c. 700, Pt. A, §164, is further amended to read:

§3007. Teenage Suicide Prevention Program

The bureau division shall, in cooperation with the Department of Education, the Department of Human Services and the "local action councils" funded in Public Law 1987, chapter 349, Part A under the heading "Human Services, Department of," develop a teenage suicide prevention strategy and a model suicide

prevention program to be presented in the secondary schools of the State. Development of such a program shall must include preparation of relevant educational materials which ~~shall~~ that must be distributed in the schools.

Sec. CCC-21. 34-B MRSA §3202, sub-§3, as amended by PL 1989, c. 501, Pt. BB, §4, is further amended to read:

3. **Appointment.** The commissioner shall, ~~with the advice of the Advisory Committee on Mental Health,~~ appoint the superintendent of each state mental health institute. The Governor shall establish the salary of each superintendent.

A. The commissioner and ~~the advisory committee~~ shall give due consideration to the appointee's qualifications and experience in administration and to the appointee's qualifications and experience in health matters.

B. The appointments are at the pleasure of the commissioner.

Sec. CCC-22. 34-B MRSA §3202, sub-§4, as enacted by PL 1983, c. 459, §7, is repealed and the following enacted in its place:

4. **Duties.** The superintendents of the state mental health institutes have the following duties.

A. The Superintendent of the Bangor Mental Health Institute has general superintendence of the Bangor Mental Health Institute and its grounds under the direction of the Superintendent of the Augusta Mental Health Institute, and shall receive all persons legally sent to the Bangor Mental Health Institute who are in need of special care and treatment, if accommodations permit.

B. The Superintendent of the Augusta Mental Health Institute has general superintendence of the Augusta Mental Health Institute and its grounds and of the Division of Mental Health under the direction of the commissioner and shall receive all persons legally sent to the Augusta Mental Health Institute who are in need of special care and treatment, if accommodations permit.

Sec. CCC-23. 34-B MRSA §5001, sub-§1, as enacted by PL 1983, c. 459, §7, is repealed.

Sec. CCC-24. 34-B MRSA §5001, sub-§1-A is enacted to read:

1-A. **Division.** "Division" means the Division of Mental Retardation.

2 **Sec. CCC-25. 34-B MRSA §5001, sub-§§5 and 7**, as enacted by PL  
4 1983, c. 459, §7, are amended to read:

6 **5. Region.** "Region" means any of the regions established  
by the bureau division.

8 **7. Ward.** "Ward" means a person for whom the bureau  
10 division has been duly appointed guardian under Title 18-A,  
Article article V, Part 6.

12 **Sec. CCC-26. 34-B MRSA §5003, sub-§2**, as amended by PL 1985,  
14 c. 712, §§2 and 3, is further amended to read:

16 **2. Responsibilities of the department.** To facilitate the  
development of a system which that meets the needs of mentally  
18 retarded persons, the commissioner, through the bureau division,  
shall:

20 **A.** Provide a mechanism for the identification, evaluation,  
treatment and reassessment of and the provision of services  
22 to mentally retarded persons, including an habilitation  
program for every client served by the bureau division;

24 **B.** Divert mentally retarded persons from institutional  
care, whenever professional diagnosis and evaluation, the  
26 personal preference of the client or his the client's legal  
guardian, and the availability of appropriate services  
28 indicate that these persons should be placed in community  
environments and programs;

30 **C.** Provide programs, so far as resources permit, for the  
proper habilitation and treatment of mentally retarded  
32 persons, ~~which shall~~ that include, but need are not be  
limited to, comprehensive medical care, education,  
34 recreation, physical therapy, training, social services and  
habilitation and rehabilitation services suited to the needs  
36 of the individual regardless of age, degree of retardation,  
handicapping condition or ability to pay;

38 **D.** Work toward effectuating the normalization principle  
40 through the establishment of community services for the  
mentally retarded person as a viable and practical  
42 alternative to institutional care at each stage of  
individual life development, but, if care in an  
44 institutional facility becomes necessary, it should be in  
the least restrictive setting, consistent with the proper  
46 care of the mentally retarded person;

2 **E.** Eliminate its own duplicative and unnecessary  
administrative procedures and practices in the system of  
4 care for mentally retarded persons, encourage other  
departments to do the same, and clearly define areas of  
responsibility in order to utilize present resources  
6 economically;

8 **F.** Strive toward having a sufficient number of personnel  
who are qualified and experienced to provide treatment which  
10 that is beneficial to the mentally retarded clients;

12 **G.** Encourage other departments to provide to mentally  
retarded persons those services which that are required by  
14 law, and in particular:

16 (1) The commissioner shall work actively to ensure  
that mentally retarded clients, as provided for in  
18 Title 20-A, chapter 303, shall receive educational and  
training services beginning at age 5 years of age  
regardless of the degree of retardation, or  
20 accompanying disabilities or handicaps;

22 (2) The commissioner shall advise the Department of  
Mental Health and Mental Retardation about standards  
24 and policies pertaining to administration, staff,  
quality of care, quality of treatment, health and  
26 safety of clients, rights of clients, community  
relations and licensing procedures and other areas  
28 which that affect mentally retarded persons residing in  
facilities licensed by the Department of Human  
30 Services; and

32 (3) The commissioner shall inform the joint standing  
committee of the Legislature having jurisdiction over  
34 human resources matters about areas where increased  
cooperation by other departments is necessary in order  
36 to improve the delivery of services to mentally  
retarded persons; and

38 **H.** Report annually to the joint standing committee of the  
40 Legislature having jurisdiction over human resources matters  
on the activities of the Consumer Advisory Board established  
42 by the Pineland Consent Decree to oversee compliance with  
the terms of that decree. The commissioner or his the  
44 commissioner's designee shall appear in person before the  
committee and shall provide the committee with the most  
46 recent annual audit of decree standards and the corrective  
action plans required by the audit. The members of the  
48 Consumer Advisory Board may attend the commissioner's

presentation and provide an independent report of its activities to the committee.

Sec. CCC-27. 34-B MRSA §5003, sub-§3, as amended by PL 1989, c. 628, §§1 and 2, is further amended to read:

3. Plan. The commissioner, through the bureau division, shall prepare a plan, subject to the following provisions.

A. The plan must indicate the most effective and efficient manner in which to implement services and programs for persons with mental retardation, while safeguarding and respecting the legal and human rights of these persons.

B. The plan must be prepared once every 2 years and shall must be submitted to the joint standing committee of the Legislature having jurisdiction over health and human services matters by no later than January 15th of every odd-numbered year.

C. The committee shall study the plan and make recommendations to the Legislature with respect to funding improvements in programs and services to persons with mental retardation.

D. The plan must describe the system of mental retardation services in each of the mental retardation service regions and statewide.

E. The plan must include both existing service resources and deficiencies in the system of services.

F. The plan must include an assessment of the roles and responsibilities of mental retardation agencies, human service agencies, health agencies and involved state departments and suggest ways in which these departments and agencies can better cooperate to improve the service systems.

G. The plan must be made public within the State in such a manner as to facilitate public involvement.

H. The commissioner must ensure that the development of the plan includes the participation of community mental retardation service providers, consumer and family groups and other interested persons or groups in annual statewide hearings, as well as informal meetings and work sessions.

I. The commissioner must consider community service needs, relate these identified needs to biennial budget requests

and incorporate necessary service initiatives into a comprehensive planning document.

Sec. CCC-28. 34-B MRSA §5201, first ¶, as enacted by PL 1983, c. 459, §7, is amended to read:

There is established, within the Department of Mental Health and Mental Retardation, the Bureau Division of Mental Retardation, which is responsible for:

Sec. CCC-29. 34-B MRSA §5202, as enacted by PL 1983, c. 459, §7, is repealed.

Sec. CCC-30. 34-B MRSA §5203, as amended by PL 1985, c. 761, Pt. G, §7, is further amended to read:

§5203. Protective and supportive services

1. Division authority. The bureau division may provide protective or supportive services in response to complaints concerning, and requests for assistance from or on behalf of, all incapacitated persons, under the following conditions.

A. Except for seeking the appointment of a guardian, protective or supportive services may be initiated only:

(1) With the acquiescence of the incapacitated person; and

(2) After consultation, insofar as possible, with the family or the guardian of the incapacitated person.

B. The role of the bureau-shall division must be primarily that of supervision and coordination.

2. Payment for services. Payment for services under this section is governed as follows.

A. The bureau division may pay for protective and supportive services to incapacitated persons from its own resources, by mobilizing available community resources or by purchase of services from voluntary or state agencies.

B. To the extent that assets are available to incapacitated persons or wards, the cost of services shall must be borne by the estate of persons receiving the services.

C. The department, through the bureau division and its other agents, may receive as payee any benefits from social security, veterans' administration, railroad retirement or



any other like benefits paid on behalf of any incapacitated person, and shall apply those benefits toward the care and treatment of the incapacitated person.

D. The department, through the bureau division and its other agents, may operate an adaptive equipment program. Reimbursement for materials utilized in the manufacture of this equipment may be received and shall must be retained for use within the adaptive equipment program.

3. Rules. ~~Premulgation~~ Adoption, amendment and appeal of rules under this section are governed as follows.

A. The bureau division shall ~~premulgate~~ adopt, and may amend or repeal, rules governing the administration of this section, in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375.

B. The bureau division shall hold a public hearing before ~~premulgating~~ adopting, amending or repealing the rules, and shall give notice of the public hearing in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375.

Sec. CCC-31. 34-B MRSA §5204, as enacted by PL 1983, c. 581, §56, is amended to read:

§5204. Services for juveniles committed to the Maine Youth Center

1. Division authority. The bureau division may provide consultation services to any mentally retarded juvenile committed to the Maine Youth Center if those services are requested by the Commissioner of the ~~Department of~~ Corrections. Consultation services may include participation by appropriate bureau professionals on the Clinical Services Committee of the Maine Youth Center in order to assist in the design of individual treatment plans to provide habilitation, education and skill training to mentally retarded juveniles in residence at the Maine Youth Center.

2. Support services. Whenever a program has been designed for a mentally retarded juvenile by the Clinical Services Committee and the Clinical Services Committee has included participation by the bureau division professionals, the bureau division shall provide, insofar as possible, support services to implement that program.

3. Case management. The bureau division may provide case management services to mentally retarded juveniles who are released from the Maine Youth Center.

Sec. CCC-32. 34-B MRSA §5205, as enacted by PL 1989, c. 117, is amended to read:

§5205. Payment of burial expenses for state wards

The department shall pay burial expenses for deceased persons who die while wards of the bureau division as defined in section 5001, subsection 7, and who have no known survivors. The department may first apply to the cost of burial any funds that are available as part of a mortuary trust or any other funds of the ward remaining at the time of the ward's death ~~which that~~ are available for this purpose.

Sec. CCC-33. 34-B MRSA §5402, sub-§4, ¶C, as enacted by PL 1983, c. 459, §7, is amended to read:

C. Have direct supervision, management and control of the grounds, buildings, property, officers and employees of Pineland Center, subject to the approval of the ~~commissioner~~ Associate Commissioner for Programs.

Sec. CCC-34. 34-B MRSA §5403, sub-§3, ¶C, as enacted by PL 1983, c. 459, §7, is amended to read:

C. Have direct supervision, management and control of the grounds, buildings, property, officers and employees of the Aroostook Residential Center, subject to the approval of the ~~commissioner~~ Associate Commissioner for Programs.

Sec. CCC-35. 34-B MRSA §5432, sub-§3, as enacted by PL 1983, c. 459, §7, is amended to read:

3. Rules. ~~Through the Director of the Bureau of Mental Retardation, premulgate~~ Adopt rules, according to the Maine Administrative Procedure Act, Title 5, chapter 375, relating to the administration of the services authorized by this ~~Article~~ article.

Sec. CCC-36. 34-B MRSA §5435, sub-§2, as enacted by PL 1983, c. 459, §7, is amended to read:

2. Division grants. The Bureau Division of Mental Retardation may make grants to nonprofit corporations for amounts ~~which that~~ are reasonable, relative to the quantity and quality of services to be provided by the grantee.

A. The bureau division may request a display of effort on the part of the grantee that appropriate local governmental and other funding sources have been sought to assist in the

financing of the services for which the bureau division is making the grant.

B. The bureau division shall give consideration to the ability of the municipality or governmental unit to support the mental retardation services, as reflected by the state's State's evaluation of the component communities.

C. In making grants to unincorporated associations or nonstock corporations, the bureau division shall take into account all income and resources.

Sec. CCC-37. 34-B MRSA §5437, first ¶, as amended by PL 1989, c. 502, Pt. A, §122, is further amended to read:

The bureau division shall establish a contingency fund for use by ~~community--~~based community-based intermediate care facilities for the mentally retarded and bureau clients residing in licensed boarding and foster homes or intermediate care facilities or participating in appropriate day treatment programs. This fund shall must be used in accordance with the following provisions.

Sec. CCC-38. 34-B MRSA §5437, sub-§§1 and 2, as enacted by PL 1985, c. 486, §2, are amended to read:

1. Approval of disbursements. Disbursements must be approved by the bureau---director commissioner or the commissioner's designee.

2. List of approved usages. The director commissioner or the commissioner's designee and representatives of community-based facilities will shall develop a list of approved usages of contingency funds.

Sec. CCC-39. 34-B MRSA §5466, sub-§2, as amended by PL 1983, c. 580, §16, is further amended to read:

2. List. The commissioner shall develop a list of advocates for each region of the Bureau Division of Mental Retardation.

Sec. CCC-40. 34-B MRSA §5467, sub-§1, as amended by PL 1983, c. 580, §17, is further amended to read:

1. Application. An application for mental retardation services, on a form provided by the commissioner, shall must be initiated at or referred to a regional office of the Bureau Division of Mental Retardation or the Infant Development Center.

Sec. CCC-41. 34-B MRSA §5473, sub-§1, ¶B, as enacted by PL 1983, c. 459, §7, is amended to read:

B. Respite care may be provided, upon application to the regional office of the bureau division by the client, guardian or parent, for not more than 21 days at a time and not more than 60 days during any 12-month period.

Sec. CCC-42. 34-B MRSA §5608, sub-§2, as amended by PL 1993, c. 326, §12, is further amended to read:

2. Duties. The government of the persons receiving services shall work closely with the bureau division and the Office of Advocacy to promote the interests and welfare of all residents in the facility.

Sec. CCC-43. 34-B MRSA §5609, as amended by PL 1993, c. 326, §13, is further amended to read:

§5609. Habilitation and vocational rehabilitation services

1. Habilitation services. The Department of Mental Health and Mental Retardation, through the Bureau Division of Mental Retardation, and the Department of Human Services, through the Bureau of Rehabilitation, shall provide, to the extent of the resources available, for those habilitation and vocational rehabilitation services, defined in Title 22, section 3054, subsection 8, and any other service, including, but not limited to, supported employment including work in rehabilitation facilities and work centers, as defined in Title 5, chapter 155, subchapter II; job coaching; transportation, recreational and leisure services; and respite or day programs designed in consultation with an interdisciplinary team in order to make available to persons receiving services those services that are otherwise not obtainable, in the following order of priority:

A. Those persons receiving services who are living at home or in unsubsidized foster care who are between the ~~ages of~~ 20 and 26 years of age and are not receiving any day program; and

B. All other persons receiving services who are between the ~~ages of~~ 20 and 26 years of age and are not receiving an appropriate day program.

All persons receiving services who are served under this program prior to their 26th birthday must be allowed to continue to receive services through the voucher system established by subsection 2.

For purposes of this section, an interdisciplinary team includes the person receiving services and a member of the person's family or the guardian of the person receiving services.

2. **Payment for service.** The Bureau Division of Mental Retardation shall establish a voucher system to allow the interdisciplinary team to incorporate only those services determined critical and otherwise unavailable into a program, including work, habilitation and other services designated in subsection 1, when appropriate. The bureau division shall establish a limit on the amount of transitional services available to persons receiving services eligible for services under this section.

3. **Rules.** The Bureau Division of Mental Retardation shall adopt rules in accordance with the Maine Administrative Procedure Act to establish a transitional program under subsections 1 and 2.

**Sec. CCC-44. 34-B MRSA §§6001 and 6003,** as enacted by PL 1983, c. 824, Pt. U, are amended to read:

**§6001. Legislative intent**

It is the intent of the Legislature that social and habilitative services directed at persons who have been diagnosed as being autistic or having other pervasive developmental disorders, be developed and planned for, to the extent that resources permit, by the Department of Mental Health and Mental Retardation, through the Bureau Division of Mental Retardation.

**§6003. Rules**

The Bureau Division of Mental Retardation shall promulgate adopt rules governing the definition of autism and other pervasive developmental disorders, in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375.

**Sec. CCC-45. 34-B MRSA §6004, first ¶,** as enacted by PL 1983, c. 824, Pt. U, is amended to read:

The commissioner, through the Bureau Division of Mental Retardation, shall submit a report on efforts to plan for and develop social and habilitative services for persons who have autism and other pervasive developmental disorders to the Governor and the joint standing committee of the Legislature having jurisdiction over health and institutional services matters. This report shall must be submitted no later than January 15th of every odd-numbered year and shall must be submitted in conjunction with the plan required by section 5003, subsection 3.

**PART DDD**

**Sec. DDD-1. Allocation.** The following funds are allocated from Federal Block Grant Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office of Substance Abuse</b>		
All Other	\$675,837	\$893,172
Provides for the allocation of funds to reflect anticipated funding.		
<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>675,837</u>	<u>893,172</u>
<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
<b>Mental Health Services - Children</b>		
All Other	(188,922)	(502,845)
Provides for the deallocation of funds to reflect anticipated funding.		
<b>Mental Health Services - Community</b>		
All Other	(579,316)	(579,316)
Provides for the deallocation of funds to reflect anticipated funding.		
<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL</b>	<u>(768,238)</u>	<u>(1,082,161)</u>
<b>SECTION DDD-1 TOTAL ALLOCATIONS</b>	<u>(\$92,401)</u>	<u>(\$188,989)</u>

**PART EEE**

**Sec. EEE-1. Change to certain state employee pay dates in fiscal year 1994-95.** Notwithstanding the Maine Revised Statutes, Title 5, section 10 or any other provision of law, the State Controller is authorized to modify the final pay dates for state employees in Cycle A and Cycle B for the final payrolls in fiscal years 1993-94 and 1994-95. The State Controller is authorized to change the June 22, 1994 and June 29, 1994 pay dates so that state employees are paid for those pay dates on July 1, 1994. The State Controller is authorized to change the June 21, 1995 and June 28, 1995 pay dates so that state employees are paid for those pay dates on July 5, 1995.

**Sec. EEE-2. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amount in sections 3 and 4 of this Part that applies against each General Fund and Highway Fund account for all departments and agencies based on the total General Fund appropriations and Highway Fund allocations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

**Sec. EEE-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services	(\$9,300,000)	(\$380,000)
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Provides for the deappropriation of funds associated with a modification of Cycle A and Cycle B payrolls in fiscal years 1993-94 and 1994-95 in accordance with section 1 of this Part.

**Sec. EEE-4. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services	(\$3,600,000)	(\$190,000)
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Provides for the deallocation of funds associated with a modification of Cycle A and Cycle B payrolls in fiscal years 1993-94 and 1994-95 in accordance with section 1 of this Part.

**PART FFF**

**Sec. FFF-1. 5 MRSA §12004-I, sub-§35-A,** as enacted by PL 1989, c. 588, Pt. A, §2, is repealed.

**Sec. FFF-2. 5 MRSA §12004-I, sub-§37-B** is enacted to read:

<u>37-B.</u>	<u>Advisory</u>	<u>Not Author-</u>	<u>22 MRSA</u>
<u>Human</u>	<u>Board</u>	<u>ized</u>	<u>\$3189-A</u>
<u>Services</u>	<u>to Privatize</u>		
	<u>the Maine</u>		
	<u>Health</u>		
	<u>Program</u>		

**Sec. FFF-3. 22 MRSA §14, sub-§1,** as amended by PL 1991, c. 9, Pt. N, §1, is further amended to read:

**1. Recovery procedures.** When benefits are provided or will be provided to a beneficiary under the Medicaid program administered by the department pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ for the medical costs of injury, disease, disability or similar occurrence for which a 3rd party is, or may be, liable, the commissioner may recover from that party the reasonable value of the benefits provided. ~~The Medicaid program and Maine Health Program are~~ is the payers payor of last resort and should provide medical coverage only when there are no other available resources. The Attorney General, or counsel for any fiscal intermediary with the permission of the Attorney General, may, to enforce this right, institute and prosecute legal proceedings against the 3rd party or, pursuant to this

subsection, against the recipient, in the appropriate court, either in the name of the commissioner or in the name of the injured person, beneficiary, guardian, personal representative, estate or survivor.

If a recipient of medical assistance receives a settlement or award from a 3rd party, the settlement or award is subject to disbursement as provided in subsection 2-F.

The commissioner may compromise, or settle and execute a release of, any claim or waive any claim, in whole or in part, if the commissioner determines the collection will not be cost-effective.

In any case in which 3rd-party liability is found under this section, the commissioner shall must be subrogated to the rights of the individual for whom medical assistance was made available.

**Sec. FFF-4. 22 MRSA §14, sub-§2-A**, as amended by PL 1991, c. 9, Pt. N, §2, is further amended to read:

**2-A. Assignment of rights of recovery.** The receipt of benefits under the Medicaid program administered by the department pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ constitutes an assignment by the recipient or any legally liable relative to the department of the right to recover from 3rd parties for the medical cost of injury, disease, disability or similar occurrence for which the recipient receives medical benefits. The department's assigned right to recover is limited to the amount of medical benefits received by the recipient and does not operate as a waiver by the recipient of any other right of recovery against a 3rd party that a recipient may have.

The recipient is also deemed to have appointed the commissioner as the recipient's attorney in fact to perform the specific act of submitting claims to insurance carriers or endorsing over to the department any and all drafts, checks, money orders or any other negotiable instruments connected with the payment of 3rd-party medical claims.

**Sec. FFF-5. 22 MRSA §14, sub-§2-B and 2-C**, as amended by PL 1991, c. 9, Pt. N, §3, are further amended to read:

**2-B. Direct reimbursement to health care provider.** When an insured is eligible under the Medicaid program administered by the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ for the medical costs or injury, disease, disability or similar occurrence for which an insurer is liable, and the insured's claim is payable to a health care provider as

provided or permitted by the terms of a health insurance policy or pursuant to an assignment of rights by an insured, the insurer shall directly reimburse the health care provider to the extent that the claim is honored.

**2-C. Direct reimbursement to the Department of Human Services.** When an insured is eligible under the Medicaid program administered by the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ for the medical costs of injury, disease, disability or similar occurrence for which an insurer is liable, and the claim is not payable to a health care provider under the terms of the health insurance policy, the insurer shall directly reimburse the Department of Human Services, upon request, for any medical services paid by the department on behalf of a Medicaid ~~or Maine Health Program~~ recipient to the extent that those medical services are payable under the terms of the health insurance policy.

**Sec. FFF-6. 22 MRSA §14, sub-§2-D and 2-E**, as amended by PL 1991, c. 9, Pt. N, §4, are further amended to read:

**2-D. Notification of claim.** A Medicaid ~~or Maine Health Program~~ recipient, or any attorney representing a Medicaid ~~or Maine Health Program~~ recipient, who makes a claim to recover the medical cost of injury, disease, disability or similar occurrence for which the party received medical benefits under the Medicaid program, pursuant to the United States Social Security Act, Title XIX, ~~or the Maine Health Program, section 3189,~~ shall advise the department in writing with information as required by the department of the existence of the claim.

**2-E. Notification of pleading.** In any action to recover the medical cost of injury, disease, disability or similar occurrence for which the party received medical benefits under the Medicaid program ~~or Maine Health Program~~, the party bringing the action shall notify the department of that action at least 10 days prior to filing the pleadings. Department records indicating medical benefits paid by the department on behalf of the recipient are prima facie evidence of the medical expenses incurred by the recipient for the related medical services.

**Sec. FFF-7. 22 MRSA §14, sub-§2-H, ¶¶A and B**, as enacted by PL 1991, c. 815, §1, are amended to read:

A. Whenever a participating health care provider or the department submits claims to an insurer, as defined in Title 24-A, section 4, or to a health maintenance organization on behalf of a Medicaid ~~or Maine Health Program~~ recipient for whom an assignment of rights has been received, or whose

rights have been assigned by the operation of law, the insurer or health maintenance organization doing business in the State must respond within 60 days of receipt of a claim by forwarding payment or issuing a notice of denial directly to the submitter of the claim.

B. Whenever a nonparticipating health care provider or the department on behalf of a nonparticipating provider submits claims to an insurer, as defined in Title 24-A, section 4, or a health maintenance organization that operates through a series of participation agreements on behalf of a Medicaid ~~or Maine Health Program~~ recipient for whom an assignment of rights has been received or whose rights have been assigned by the operation of law, the insurer or health maintenance organization doing business in the State must respond within 60 days of receipt of a claim by forwarding payment, issuing a notice of denial or issuing a copy of the explanation of benefits directly to the submitter of the claim.

Sec. FFF-8. 22 MRSA §14, sub-§3, as amended by PL 1991, c. 9, Pt. N, §6, is further amended to read:

3. Definitions. For purposes of this section, "3rd party" means any entity including, but not limited to, an insurance carrier that may be liable under a contract to provide health, automobile, workers' compensation or other insurance coverage that is or may be liable to pay all or part of the medical cost of injury, disease, disability or similar occurrence of an applicant or recipient of Medicaid ~~or Maine Health Program~~ benefits.

Sec. FFF-9. 22 MRSA §254, sub-§8, as amended by PL 1993, c. 6, Pt. C, §4 and affected by §14, is further amended by amending the last blocked paragraph to read:

All prescription drugs of a pharmaceutical manufacturer who enters into an agreement pursuant to this subsection that appear on the approved list of drugs must be immediately available and the cost of the drugs must be reimbursed and is not subject to any restrictions or prior authorization requirements. Any prescription drug of a manufacturer that does not enter into an agreement is not reimbursable unless the department determines the prescription drug is essential. ~~The department shall seek a manufacturer's rebate for pharmaceuticals used in the Maine Health Program.~~

Sec. FFF-10. 22 MRSA §396-G, sub-§5, as amended by PL 1991, c. 622, Pt. M, §6 and affected by §7, is repealed.

Sec. FFF-11. 22 MRSA §396-G, sub-§6 is enacted to read:

6. Differentials; Maine Health Program. The commission shall provide that the differential determined pursuant to this section for the Maine Health Program for charges incurred by the program is equal to 60%.

This subsection is repealed April 1, 1994.

Sec. FFF-12. 22 MRSA §3189, sub-§1, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

1. Program created; intent. The Maine Health Program is created to expand access of Maine citizens to basic health care services. The Maine Health Program is intended to meet, to the extent of available funds, the health care needs of uninsured Maine residents with the highest priority being those needs of residents who are financially needy and under the age of 18. After April 1, 1994, the Maine Health Program is a privately administered and funded program that may be governed by state law but there is no right or claim of entitlement to health care benefits under state law created by operation of the program.

Sec. FFF-13. 22 MRSA §3189, sub-§3, ¶E-1 is enacted to read:

E-1. Notwithstanding paragraph E, on and after July 1, 1993 enrollment in the program may not exceed 4,000 people at any one time.

Sec. FFF-14. 22 MRSA §3189, sub-§4, ¶A, as amended by PL 1991, c. 622, Pt. L, §9, is repealed.

Sec. FFF-15. 22 MRSA §3189, sub-§4, ¶¶B, C, F, G and H, as enacted by PL 1989, c. 588, Pt. A, §43, are repealed.

Sec. FFF-16. 22 MRSA §3189, sub-§8-B is enacted to read:

B-B. Application. In applying the provisions of section 3189-A, the Advisory Board to Privatize the Maine Health Program shall carry out the functions of the advisory committee provided in this section and the private contractor selected by the Advisory Board to Privatize the Maine Health Program under section 3189-A shall carry out the functions of the department under this section. Any reference to appropriations in this section are deemed to mean available funds.

Sec. FFF-17. 22 MRSA §3189, sub-§9, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed.

Sec. FFF-18. 22 MRSA §3189, sub-§10, as enacted by PL 1989, c. 875, Pt. E, §39, is repealed.

2 **Sec. FFF-19. 22 MRSA §3189, sub-§11**, as enacted by PL 1989, c.  
4 588, Pt. A, §43, is repealed.

6 **Sec. FFF-20. 22 MRSA §3189, sub-§12**, as enacted by PL 1989, c.  
8 588, Pt. A, §43, is amended to read:

10 **12. Repeal.** This section is repealed effective June--30,  
12 1993 April 1, 1994.

14 **Sec. FFF-21. 22 MRSA §3189-A** is enacted to read:

16 **§3189-A. Advisory Board to Privatize the Maine Health Program**

18 There is created the Advisory Board to Privatize the Maine  
20 Health Program, referred to in this section as the "advisory  
22 board," as established in Title 5, section 12004-I, subsection  
24 37-B.

26 1. Membership. The advisory board consists of the  
28 following 5 members: the Governor, the President of the Senate,  
30 the Speaker of the House of Representatives, the Commissioner of  
32 Human Services and the Commissioner of Professional and Financial  
34 Regulation, or their designees. The board shall undertake its  
36 duties by August 1, 1993.

38 2. Powers and duties. The advisory board has the following  
40 powers and duties.

42 A. The primary duty of the advisory board is to seek  
44 private or other alternative funding to fulfill the State's  
46 share of the cost of the Maine Health Program. The advisory  
48 board shall establish a successor to the Maine Health  
50 Program that has the authority to provide health benefits to  
current recipients under the Maine Health Program, if  
nonstate funding is secured.

B. The advisory board shall seek grants or donations from  
philanthropic individuals and organizations, the Federal  
Government and any other entity that is not a health care  
provider, as defined in Title 5, section 19201. Any funding  
source must satisfy the requirements of Title XIX of the  
Social Security Act and the Federal Demonstration Grant  
Program administered by the Health Care Financing  
Administration.

C. The advisory board shall solicit proposals from private  
entities to administer the Maine Health Program after March  
31, 1994. The advisory board shall plan for the transition  
of program management from the Department of Human Services

2 to a private contractor between August 1, 1993 and March 31,  
4 1994. The advisory board has full authority to effect the  
6 transition to the private entity, which shall commence  
8 administration of the Maine Health Program on April 1, 1994.

10 D. After notice and hearing, the advisory board shall  
12 establish guidelines for the administration of the Maine  
14 Health Program by the private contractor.

16 E. The advisory board shall draft any legislation it  
18 determines necessary to govern the Maine Health Program as  
20 it will operate after April 1, 1994 and present it for  
22 consideration by the Legislature as soon as practical after  
24 August 1, 1993.

26 3. Staff. The Department of Human Services, the Department  
28 of Professional and Financial Regulation, the State Planning  
30 Office and the Legislative Council shall supply staff and other  
32 assistance to the advisory board.

34 **Sec. FFF-22. 22 MRSA §3191**, as amended by PL 1989, c. 875,  
36 Pt. E, §41, is repealed.

38 **Sec. FFF-23. 24 MRSA §2349, sub-§2, ¶A**, as enacted by PL 1989,  
40 c. 867, §1 and affected by §10, is amended to read:

42 A. That person was covered under an individual or group  
44 contract or policy issued by any insurer, health maintenance  
46 organization, nonprofit hospital or medical service  
organization, or governmental program such as Medicaid, the  
Maine Health Program, as established in Title 22, section  
3189, and or the Civilian Health and Medical Program of the  
Uniformed Services, 10 United States Code, Section 1072,  
Subsection 4. For purposes of this section, the group  
contract under which the person is seeking coverage is the  
"succeeding contract." The group or individual contract or  
policy that previously covered the person is the "prior  
contract or policy"; and

48 **Sec. FFF-24. 24-A MRSA §2849-B, sub-§2, ¶A**, as enacted by PL  
50 1989, c. 867, §8 and affected by §10, is amended to read:

A. That person was covered under an individual or group  
contract or policy issued by any nonprofit hospital or  
medical service organization, insurer, health maintenance  
organization, or governmental program such as Medicaid, the  
Maine Health Program, as established in Title 22, section  
3189, or the Civilian Health and Medical Program of the  
Uniformed Services, 10 United States Code, Section 1072,  
Subsection 4. For purposes of this section, the group

policy under which the person is seeking coverage is the "succeeding policy." The group or individual contract or policy that previously covered the person is the "prior contract or policy"; and

Sec. FFF-25. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Maine Health Program

All Other (\$200,000) (\$2,300,000)

Provides for the deappropriation of funds due to the privatization of the adult portion of the Maine Health Program effective April 1, 1994 as an offset to an appropriation in Part B, section 1.

Sec. FFF-26. Transition provision. All unencumbered balances remaining in the Maine Health Program account on June 30, 1994 must be transferred to the General Fund.

Except as otherwise provided in this Part, the Commissioner of Human Services is authorized to utilize rules and procedures in effect prior to the repeal of the Maine Health Program through June 30, 1994 that are necessary to effect the repeal of the program, including functions such as processing payment vouchers and other related administrative activities.

Sec. FFF-27. Effective date. Sections 3, 4, 5, 6, 7, 8, 9, 16, 19, 22, 23 and 24 of this Part take effect April 1, 1994.

Sec. FFF-28. Retroactivity. Section 20 of this Part applies retroactively to June 30, 1993.

PART GGG

Sec. GGG-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Salary Plan

All Other (\$290,000) (\$410,000)

Provides for the deappropriation of funds from the 70% retirement incentive option enacted in Public Law 1993, chapter 159 and the continuation until December 31, 1994 of the 80% retirement incentive option as enacted by the Maine Revised Statutes, Title 5, section 17858.

Salary Plan

All Other (700,000)

Provides for the deappropriation of funds from savings due to anticipated retirements in fiscal year 1993-94. The Director of the Bureau of Human Resources shall establish procedures for monitoring state employee retirements during fiscal year 1993-94 and report periodically to the State Budget Officer. The State Budget Officer in conjunction with the Director of the Bureau of Human Resources shall establish procedures for monitoring and controlling positions from which state employee retirements occur during fiscal year 1993-94 in order to achieve the estimated savings in this section.



**Maine Residents Property Tax Program**

2			
4	All Other	149,113	351,515
6	Provides additional funds required by the changes in eligibility standards.		

**10 Building and Grounds Operation**

12	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	113,696	113,743
14			
16	Provides for the appropriation of funds to restore one Custodial Worker III position and 3 Custodial Worker II positions previously eliminated in Part B.		

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** (723,191) 55,258

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Departmentwide - Attorney General**

32	All Other	500,000	500,000
34			
36	Provides funds to offset deappropriations made in Part B, section 1 by restoring funding for child protective services, child support and the Consumer Division.		

**DEPARTMENT OF THE ATTORNEY GENERAL**

**TOTAL** 500,000 500,000

**CONSERVATION, DEPARTMENT OF**

**Geological Survey**

All Other 113,000 113,000

Provides funds to offset deappropriations made in Part B, section 1 by restoring funding for the stream gauging system.

**Parks - General Operations**

10	Positions - Other Count	(9.0)	(9.5)
12	Personal Services	234,396	238,261
	All Other	16,700	17,700
14			
16	<b>TOTAL</b>	<b>251,096</b>	<b>255,961</b>

Provides funds to offset deappropriations made in Part B, section 1. The following positions are restored for fiscal years 1993-94 and 1994-95: 5 Seasonal Assistant Park Ranger positions; 6 seasonal Lifeguard positions; 3 seasonal Park Ranger positions; 8 seasonal Park Receptionist positions; 5 seasonal Laborer I positions; one seasonal Park Manager I position; and one seasonal Laborer II position. One seasonal Park Manager I position and one seasonal Park Receptionist position are restored for fiscal year 1994-95. A campground or recreational area operated by the Bureau of Parks and Recreation may not be closed for fiscal years 1993-94 and 1994-95.

**DEPARTMENT OF CONSERVATION**

**TOTAL** 364,096 368,961

**CORRECTIONS, DEPARTMENT OF**

**Bangor Pre-release Center**

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	488,543	580,403
4	All Other	58,726	70,584
6	<b>TOTAL</b>	<u>547,269</u>	<u>650,987</u>
8	Provides for the appropriation of funds to offset a deappropriation in Part B, section 1.		
12	<b>Correctional Services</b>		
14	All Other	189,000	189,000
16	Provides for the appropriation of funds to partially offset a deappropriation in Part B, section 1 for Day One, Portland West and the Camden Community School.		
24	<b>Youth Center - Maine</b>		
26	Positions - Legislative Count	(6.0)	(5.0)
28	Personal Services	241,280	242,408
30	Provides for the appropriation of funds to partially offset a deappropriation in Part B, section 1 including one Unit Director position, 3 Training School Counselor II positions and one Training School Counselor I position in fiscal years 1993-94 and 1994-95 and one Training School Counselor I position in fiscal year 1993-94 only.		
44	<b>Food - Maine Youth Center</b>		
46	All Other	26,338	22,385
48	Provides for the appropriation of funds to partially offset a		
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	deappropriation in Part B, section 1.		
4	<b>DEPARTMENT OF CORRECTIONS</b>		
6	<b>TOTAL</b>	<u>1,003,887</u>	<u>1,104,780</u>
8	<b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>		
10	<b>Administration - MEMA</b>		
12	All Other	(600,000)	
14	Provides for the deappropriation of funds to offset an appropriation in Part B, section 1.		
20	<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
22	<b>TOTAL</b>	<u>(600,000)</u>	
24	<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
26	<b>Office of Business Development</b>		
30	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	57,000	91,434
32	All Other	20,500	58,566
	Capital Expenditures	22,500	
34	<b>TOTAL</b>	<u>100,000</u>	<u>150,000</u>
36	Provides for the appropriation of funds for one Development Program Manager position, one Clerk Typist III position and general operating expenses required to establish a centralized licensing program for retail businesses.		
48	<b>International Commerce</b>		
50	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	96,781	96,899

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	All Other	153,219	153,101
4			
6	<b>TOTAL</b>	<u>250,000</u>	<u>250,000</u>
8	Provides funds to restore reductions included in Part B, reestablish 2 Development Project Officer positions and provide additional funding for this program.		
12	<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
14	<b>TOTAL</b>	<u>350,000</u>	<u>400,000</u>
16	<b>EDUCATION, DEPARTMENT OF</b>		
18	<b>General Purpose Aid for Local Schools</b>		
20			
22	All Other	5,400,000	
24	Provides for the appropriation of funds to reflect additional funding for state wards, state agency clients and out-of-district placements for fiscal year 1993-94.		
26			
28	<b>General Purpose Aid for Local Schools</b>		
30			
32	All Other	(732,928)	
34	Provides for the deappropriation of funds from a debt service payment budgeted for the Brunswick High School project that is no longer required.		
36			
38	<b>General Purpose Aid for Local Schools</b>		
40			
42	All Other	(232,000)	(232,000)
44	Provides for the deappropriation of funds no		
46			
48			
50			

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	longer required as a result of the deorganization of the Town of Greenfield.		
4			
6	<b>Educational Restructuring and Improvement</b>		
8	All Other	1,350,000	1,120,000
10	Provides for the appropriation of funds for innovative grants to be allocated to schools for educational restructuring initiatives and technology enhancement.		
12			
14	<b>School-to-Work Transition</b>		
16			
18	All Other	650,000	800,000
20	Provides for the appropriation of funds to contract with the Jobs for Maine's Graduates for school-to-work transition for at-risk students.		
22			
24	<b>Jobs for Maine's Graduates</b>		
26			
28	All Other	70,440	72,611
30	Provides funds to reflect the transfer of the Jobs for Maine's Graduates program from the Department of Labor.		
32			
34	<b>DEPARTMENT OF EDUCATION</b>		
36	<b>TOTAL</b>	<u>6,505,512</u>	<u>1,760,611</u>
38	<b>EXECUTIVE DEPARTMENT</b>		
40	<b>Administration - Executive - Governor's Office</b>		
42			
44	All Other	96,000	128,000
46	Provides for the appropriation of funds to		
48			
50			

partially offset a deappropriation in Part B, section 1 to support dues to the National Governor's Association and the New England Governor's Association.

**Blaine House**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	34,046	34,103
All Other	2,383	4,325
<b>TOTAL</b>	<u>36,429</u>	<u>38,428</u>

Provides for the appropriation of funds to offset a deappropriation in Part B, section 1.

**Blaine House Renovations and Repairs Fund**

Capital Expenditures	40,000
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Provides for the appropriation of funds to support repair and renovation costs. Any unexpended balance may not lapse, but must be carried forward to be used for the same purposes until June 30, 1995.

**EXECUTIVE DEPARTMENT TOTAL**

<u>172,429</u>	<u>166,428</u>
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**HUMAN SERVICES, DEPARTMENT OF**

**Elder and Adult Services - Bureau of**

All Other	(46,081)	(46,081)
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Provides for the deappropriation of funds for the balance of senior volunteer programs due to the

establishment of a separate program, Retired Senior Volunteer Program.

**Intermediate Care - Payments to Providers**

All Other		(4,000,000)
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Provides for the deappropriation of funds due to changes in the Principles of Reimbursement.

**Medical Care - Payments to Providers**

All Other	(500,000)	(500,000)
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Provides for the deappropriation of funds through implementation of changes to the reimbursement methodology for durable medical equipment and medical supplies to establish maximum allowances for selected equipment and supplies.

**Medical Care - Payments to Providers**

All Other	(7,000,000)	(8,000,000)
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Provides for the deappropriation of funds due to reductions in Disproportionate Share Hospital payments.

**Aid to Families with Dependent Children**

All Other	437,892
-----------	---------

Provides for the appropriation of funds to adjust a deappropriation in Part B, section 1 to reflect

a revised implementation date  
of August 1, 1993.

**Aid to Families with  
Dependent Children**

All Other 4,923,402 5,316,439

Provides for the appropriation of funds to partially offset a deappropriation in Part B, section 1 to fund a Special Housing Needs payment of \$75 per month in fiscal year 1993-94 and \$50 per month in fiscal year 1994-95 and funds to retain Gap payments and not adopt a ratably reduced benefit system.

**Low-cost Drugs to Maine's Elderly**

All Other (200,000) (200,000)

Provides for the deappropriation of funds due to savings, in addition to those identified in Part B, section 1 from requiring a 20% copayment on all drugs.

**General Assistance**

All Other 3,900,000 3,900,000

Provides for the appropriation of funds to partially offset a deappropriation in Part B, section 1.

**Administration - Human Services**

Personal Services 595,818 582,742

Provides for the appropriation of funds to

offset a deappropriation in  
Part B, section 1.

**Administration - Income  
Maintenance**

Personal Services 127,666 195,648

Provides for the appropriation of funds to offset a deappropriation in Part B, section 1.

**Administration - Social Services**

Personal Services 353,539 336,560

Provides for the appropriation of funds to offset a deappropriation in Part B, section 1.

**DEPARTMENT OF HUMAN SERVICES  
TOTAL**

2,592,236 (2,414,692)

**INLAND FISHERIES AND WILDLIFE,  
DEPARTMENT OF**

**Enforcement Operations - Inland  
Fisheries and Wildlife**

Positions - Legislative Count (6.0) (6.0)  
Personal Services 114,000 228,000  
All Other 34,176 40,500  
Capital Expenditures 80,796  
TOTAL 228,972 268,500

Provides for the appropriation of funds for 6 additional Game Warden positions and associated operating expenses for fiscal years 1993-94 and 1994-95. For fiscal year 1993-94 the positions are established as of January 1, 1994 only if the Bureau of the Budget determines that expending funds for this purpose will

allow the State to maintain compliance with the Constitution of Maine, Article IX, Section 22.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

<b>TOTAL</b>	228,972	268,500
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**JUDICIAL DEPARTMENT**

**Departmentwide - Judicial**

All Other	(1,000,000)	(1,000,000)
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Provides for the additional deappropriation of funds. The Judicial Department shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

<b>JUDICIAL DEPARTMENT TOTAL</b>	(1,000,000)	(1,000,000)
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**LABOR, DEPARTMENT OF**

**Jobs for Maine's Graduates**

All Other	(70,440)	(72,611)
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Provides for the deappropriation of funds to reflect the transfer of the Jobs for Maine's Graduates program to the Department of Education.

**DEPARTMENT OF LABOR TOTAL**

(70,440)	(72,611)
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**MAINE STATE LIBRARY**

**Reader and Information Services - Library**

All Other	45,000	45,000
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Provides for the appropriation of funds for the purchase of books.

<b>MAINE STATE LIBRARY TOTAL</b>	45,000	45,000
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**RETIRED SENIOR VOLUNTEER PROGRAM**

**Retired Senior Volunteer Program**

All Other	76,081	76,081
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Provides for the transfer of \$46,081 in each fiscal year from the Bureau of Elder and Adult Services program in the Department of Human Services and also provides \$30,000 to partially offset a \$56,000 deappropriation in each fiscal year made in Part B, section 1.

<b>RETIRED SENIOR VOLUNTEER PROGRAM TOTAL</b>	76,081	76,081
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**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Mental Health Services - Community**

All Other	400,000	400,000
-----------	---------	---------

Provides funds for community-based mental health services.

<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>	400,000	400,000
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2 **TOTAL** 400,000 400,000

4 **MAINE TECHNICAL COLLEGE SYSTEM,  
BOARD OF TRUSTEES OF THE**

6 **Maine Technical College  
System - Board of Trustees**

8 **All Other** 750,000 750,000

10 Provides funds to implement  
12 the worker retraining  
14 program. The program will  
16 provide education and job  
18 training at the Maine  
Technical College System to  
unemployed workers.

20 **MAINE TECHNICAL COLLEGE SYSTEM,  
BOARD OF TRUSTEES OF THE**

22 **Maine Technical College  
System - Board of Trustees**

24 **All Other** 750,000 900,000

26 Provides funds to implement  
28 the Maine Youth  
30 Apprenticeship Program  
32 enacted by Public Law 1993,  
chapter 392.

34 **BOARD OF TRUSTEES OF THE  
MAINE TECHNICAL COLLEGE SYSTEM**

36 **TOTAL** 1,500,000 1,650,000

38 **SECTION GGG-1**

40 **TOTAL APPROPRIATIONS** \$11,344,582 \$3,308,316

42 **Sec. GGG-2. Allocation.** The following funds are allocated  
44 from the Federal Expenditure Fund to carry out the purposes of  
this Part.

46 **1993-94 1994-95**

48 **ATLANTIC SEA RUN SALMON  
COMMISSION**

50

2 **Atlantic Sea Run Salmon  
Commission**

4 **Positions - Other Count** (5.0) (5.0)  
6 **Personal Services** 198,717 198,024  
8 **All Other** 92,175 95,231  
10 **Capital Expenditures** 3,250

12 Provides for the allocation  
14 of funds due to establishing  
16 the Atlantic Sea Run Salmon  
18 Commission as a separate  
entity for budgeting purposes.

20 **ATLANTIC SEA RUN SALMON  
COMMISSION**

22 **TOTAL** 294,142 293,255

24 **HUMAN SERVICES, DEPARTMENT OF**

26 **Aid to Families with Dependent  
Children**

28 **All Other** 712,034

30 Provides for the allocation  
32 of funds to adjust a  
34 deallocation in Part B,  
36 section 3 to reflect a  
38 revised implementation date  
of August 1, 1993.

40 **Intermediate Care - Payments  
to Providers**

42 **All Other** (6,504,202)

44 Provides for the deallocation  
46 of funds due to changes in  
48 the Principles of  
Reimbursement.

50 **Medical Care - Payments to  
Providers**

**All Other** (11,382,353) (13,008,403)

Provides for the deallocation  
of funds due to reductions in

2	Disproportionate Share Hospital payments.		
4	<b>Medical Care - Payments to Providers</b>		
6	All Other	(813,025)	(813,025)
8	Provides for the deallocation of funds through the implementation of changes to the reimbursement methodology for durable medical equipment and medical supplies to establish maximum allowances for selected equipment and supplies.		
10			
12			
14			
16			
18			
20	<b>Aid to Families with Dependent Children</b>		
22	All Other	8,005,700	8,644,798
24	Provides for the allocation of funds to partially offset a deallocation in Part B to fund a Special Housing Needs payment of \$75 per month in fiscal year 1993-94 and \$50 per month in fiscal year 1994-95 and funds to retain Gap payments and not adopt a ratably reduced benefit system.		
26			
28			
30			
32			
34			
36	<b>General Assistance</b>		
38	All Other	732,000	732,000
40	Provides for the allocation of funds to offset a deallocation in Part B, section 3.		
42			
44			
46	<b>Administration - Human Services</b>		
48	Personal Services	595,818	582,742
50	Provides for the allocation of funds to offset a		

2	deallocation in Part B, section 3.		
4	<b>Administration - Income Maintenance</b>		
6	Personal Services	127,666	195,648
8	Provides for the allocation of funds to offset a deallocation in Part B, section 3.		
10			
12			
14	<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>(2,022,160)</u>	<u>(10,170,442)</u>
16	<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
18			
20	<b>Atlantic Sea Run Salmon Commission</b>		
22	Positions - Other Count	(-5.0)	(-5.0)
24	Personal Services	(198,717)	(198,024)
26	All Other	(92,175)	(95,231)
28	Capital Expenditures	(3,250)	
30	Provides for the deallocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgetary purposes.		
32			
34	<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	<u>(294,142)</u>	<u>(293,255)</u>
36			
38	<b>SECTION GGG-2 TOTAL ALLOCATIONS</b>	<u>(\$2,022,160)</u>	<u>(\$10,170,442)</u>
40	<b>Sec. GGG-3. Allocation.</b> The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.		
42			
44		<b>1993-94</b>	<b>1994-95</b>
46	<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
48	<b>Atlantic Sea Run Salmon Commission</b>		
50			



Positions - Other Count	(1.0)	(1.0)
Personal Services	30,494	29,538
All Other	5,092	5,124

Provides for the allocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.

**ATLANTIC SEA RUN SALMON COMMISSION**

<b>TOTAL</b>	<u>35,586</u>	<u>34,662</u>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Atlantic Sea Run Salmon Commission**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,494)	(29,538)
All Other	(5,092)	(5,124)

Provides for the deallocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

<b>TOTAL</b>	<u>(35,586)</u>	<u>(34,662)</u>
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**SECTION GGG-3**

<b>TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>
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**PART HHH**

**Sec. HHH-1. Transfer of funds.** Notwithstanding any other provision of law, \$575,968 must be transferred from interest that has accrued to the Contribution Fund, as described in the Maine Revised Statutes, Title 5, section 19005, to the General Fund as undedicated revenue by June 30, 1994.

**PART III**

**Sec. III-1. Cost containment measures.** Notwithstanding any other provisions of law, the Department of Human Services shall develop and implement cost containment measures that limit the rate of growth of Medicaid optional services to 6% per annum. The department is authorized to implement without further legislative action eligibility reductions, benefit reductions, service limits, cost sharing and changes in reimbursement rules and methods in order to achieve the necessary savings in both optional Medicaid services and non-Medicaid services funded by the Payments to Medical Care account. If the implementation of the cost containment measures does not achieve the savings required in this Part, the department is authorized without further legislative action to reduce lower priority optional Medicaid and non-Medicaid services to meet the funding reductions required by this Part. The department is also authorized to pursue a waiver or waivers from the federal Health Care Financing Administration necessary to achieve the savings in sections 2 and 3 of this Part.

The department shall provide to the Joint Standing Committee on Appropriations and Financial Affairs a report on the cost containment measures implemented no later than January 5, 1994.

**Sec. III-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Medical Care - Payments to Providers</b>		
All Other	(\$3,000,000)	(\$8,000,000)

Provides for the deappropriation of funds by limiting the growth of optional Medicaid services as authorized by section 1 of this Part.

**Sec. III-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Medical Care - Payments to Providers</b>		

All Other (\$4,878,151) (\$13,008,403)

Provides for the deallocation of funds by limiting the growth of optional Medicaid services as authorized by section 1 of this Part.

PART JJJ

Sec. JJJ-1. Calculation and transfer. The State Budget Officer shall calculate the amount in section 2 of this Part that applies against each General Fund account for all departments and agencies based on the proportionate share of employer-paid health accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount resulting from section 2 of this Part between each affected account as appropriation adjustments and provide to the Joint Standing Committee on Appropriations and Financial Affairs a report no later than September 30, 1993 on the appropriation adjustments.

Sec. JJJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services (\$2,100,000) (\$2,000,000)

Provides for the deappropriation of funds to reflect the projected savings from rebidding the state employees' health insurance plan.

PART KKK

Sec. KKK-1. 20-A MRSA §15605, sub-§1, as amended by PL 1985, c. 797, §58, is further amended to read:

1. Annual certification. Prior to December 15th of each year, the commissioner, with the approval of the state board, shall certify to the Governor and the Bureau of the Budget the funding levels which that the commissioner recommends for sections 15604 and 15612. Commencing with the certification in December of 1994 and each December thereafter, the commissioner's recommended funded level may not exceed 105% of the funding level in effect for the fiscal year then in progress. The certification for the fiscal year ending on June 30, 1994 must be consistent with the level of funding provided in the fiscal year 1994-95 biennial budget.

PART LLL

Sec. LLL-1. 36 MRSA §1811, first ¶, as amended by PL 1991, c. 591, Pt. XX, §2 and affected by §7, is repealed.

Sec. LLL-2. 36 MRSA §1812, sub-§1, ¶A, as repealed and replaced by PL 1991, c. 591; Pt. XX, §4 and affected by §7, is repealed.

Sec. LLL-3. PL 1991, c. 591, Pt. XX, §7, 2nd sentence is repealed.

Sec. LLL-4. PL 1991, c. 591, Pt. XX, §8, is repealed.

Sec. LLL-5. Effective date. This Part takes effect July 1, 1993.

PART MMM

Sec. MMM-1. 10 MRSA §§929-A and 929-B are enacted to read:

§929-A. Maine Economic Growth Council

1. The Maine Economic Growth Council; establishment. The Maine Economic Growth Council, referred to in this section and section 929-B as "the council," is established to develop, maintain and evaluate a long-term economic plan for the State.

2. Membership. The council consists of 19 members. The Governor, President of the Senate and Speaker of the House of Representatives shall jointly appoint the following 18 members, 2 of whom shall serve as cochairs of the council:

A. Fourteen members having a broad range of expertise in areas including but not limited to: labor, environment, business, and education; and

B. Four members of the Legislature with a demonstrated interest in economic development.

The Commissioner of Economic and Community Development is a member of the council.

3. Appointments. The terms of the initially appointed members must be staggered: Six of the initial appointees serve for one year, 6 serve for 2 years and 5 serve for 3 years. The 2 members chosen as cochair of the council serve for a 3-year term. An appointee may not serve more than 3 years, except those persons appointed initially for terms of one and 2 years. The initial members must be appointed by August 1, 1993.

4. Quorum. Ten members of the council constitute a quorum.

5. Compensation. Members of the council are not entitled to compensation for their services, except for those members of the Legislature appointed to the council who receive the legislative per diem.

§929-B. Powers and duties

1. Develop a long-term plan for the State's economy. The council shall:

A. Develop and recommend a long-range plan, goals, benchmarks and alternative strategies for a sustainable state economy;

B. Monitor progress in accomplishing the plan's vision, goals and benchmarks; and

C. Recommend changes in the plan to reflect the dynamics of the international, national and state economy.

2. Process. The council shall use the following guidelines when developing the plan described in subsection 1.

A. The process must be long-term and continuous with a 5-to-7-year planning horizon. It must include clear authority for monitoring and evaluating on a regular basis.

B. The process must have a strategic focus and measurable outcomes, with clear goal-setting and performance indicators.

C. The council may appoint working groups and advisory committees as necessary, representing key concerned parties to accomplish the goals outlined in this section.

D. The process must be statewide in scope, using available technology to ensure that all areas of the State have accessibility to the work of the council.

E. Preparation and maintenance of the plan must be through a public and private partnership approach that is objective and nonpartisan.

3. Contents. The plan developed by the council must consist of:

A. A plan for the State's economy based on economic opportunity for all citizens and a shared commitment to sustainable development that recognizes that new forms of cooperation among government, business and society are required to achieve the goals;

B. Benchmarks for accomplishing the plan that are specific, quantifiable performance indicators against which each of the goals that have been set forth to accomplish the vision can be measured;

C. Alternative strategies to accomplish the benchmarks based upon the best practices in Maine, other states and other countries;

D. A strategy for the overall economy, broadly defined and not limited to what is traditionally termed "economic development." The plan must include consideration of education and training, redeployment of state resources, investments in science and technology and infrastructure; and

E. Identification of:

(1) The types of industries and jobs with significant growth potential in the State;

(2) The State's evolving industrial base;

(3) The dynamic national and international markets;

(4) Existing efforts to convert military economies to civilian economies; and

(5) Other relevant studies and evaluations in the private and public sector dealing with the long-term economic growth of the State.

4. Fiscal agent. The Economic Development and Business Assistance Coordinating Council established in Title 5, section 13001, shall serve as the council's fiscal agent providing regular financial reports to the council on funds received and expended and an annual audit. The council shall seek funds and accept gifts, if necessary, to support the council's objectives.

5. Staff support. The council shall contract with the Maine Development Foundation for staff support to fulfill the requirements for carrying out the purposes of this section.

6. Report. The council shall report to the joint standing committee of the Legislature having jurisdiction over housing and economic development matters. The council shall recommend its plan to the committee biennially at the beginning of each new Legislature, except that the first plan must be presented by January 1, 1994. The recommended plan must be used by the Economic Development and Business Assistance Coordinating Council as a guide to deliver economic development services.

Sec. MMM-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94                      1994-95

**ECONOMIC AND COMMUNITY DEVELOPMENT; DEPARTMENT OF**

**Maine Economic Growth Council**

All Other                      \$200,000                      \$200,000

Provides for the appropriation of funds to support the activities of the Maine Economic Growth Council. Up to \$100,000 must be for contractual services pursuant to the Maine Revised Statutes, Title 10, section 929-B, subsection 5.

**PART NNN**

Sec. NNN-1. 5 MRSA §13062-A is enacted to read:

§13062-A. Economic Conversion Division

1. Economic Conversion Division; establishment. The Economic Conversion Division, referred to in this section as the "division," is established within the Office of Business Development to implement the recommendations of the Task Force on Defense Realignment and the Economy.

2. Administration. The Economic Conversion Division is located in the Department of Economic and Community Development with staff provided at the discretion of the commissioner. The division may seek and accept funds from outside sources for carrying out the purposes of this section.

3. Responsibilities. The Economic Conversion Division, in conjunction with the Office of Business Development and the Task Force on Defense Realignment and the Economy, shall perform the following functions:

A. Serve as a clearinghouse for any firm, community or worker concerning economic conversion or defense dislocation assistance;

B. Coordinate all interagency state economic conversion and diversification resources, activities and programs;

C. Provide necessary support and coordination of established and future regional conversion task force efforts in the State;

D. Pursue federal economic conversion assistance programs; and

E. Assist the Task Force on Defense Realignment and the Economy in monitoring shifts in federal defense spending trends and related impacts on the State's major defense-dependent firms and military installations, in serving as a liaison and legislative advocate to the Governor, Legislature and congressional delegation on conversion activities and related matters, and in developing a public awareness program on the State's defense dependency, conversion efforts and related assistance programs.

4. Annual report. The Economic Conversion Division and the Task Force on Defense Realignment and the Economy shall jointly prepare and submit an annual report to the Governor and the Legislature and shall present a report of their activities to the joint standing committee of the Legislature having jurisdiction over economic development matters no later than April 1, 1994.

5. Sunset. Authorization for the Economic Conversion Division expires on July 1, 1995. The Office of Business Development shall provide its recommendations to the Governor and the joint standing committee of the Legislature having jurisdiction over economic development matters concerning the need for extending authorization of the division.

Sec. NNN-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Economic Conversion Division

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$38,620	\$40,500
All Other	61,380	59,500

Provides for the appropriation of funds for a Development Project Officer position and related general operating expenses required to support the Economic Conversion Division.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL \$100,000 \$100,000

PART OOO

Sec. OOO-1. 35-A MRSA §7101, as enacted by PL 1987, c. 141, Pt. A, §6, is repealed and the following enacted in its place:

§7101. Telecommunications policy

1. Universal service. The Legislature declares and finds that the 50-year effort to bring affordable, universally available telephone service to the public has served the State well; universal telephone service has contributed to the State's economic, social and political integration and development; the public benefits from universal telephone service because each telephone subscriber receives a more valuable service when virtually anyone else in the State can be called; and a

significant rate increase may threaten universal service by forcing some Maine people to discontinue their telephone service. It is the policy of the State that telephone service must continue to be universally available, especially to the poor, at affordable rates.

2. Economic development. The Legislature further declares and finds that a modern state-of-the-art telecommunications network is essential for the economic health and vitality of the State and for improvement in the quality of life for all Maine citizens. Therefore, it is the goal of the State that all Maine's businesses and citizens should have affordable access to an integrated telecommunication infrastructure capable of providing voice, data and image-based services. The State shall consider policies that:

A. Encourage economic development;

B. Employ methods of regulation that encourage the development and deployment of new technologies; and

C. Encourage acceptable service applications that support economic development initiatives or otherwise improve the well-being of Maine citizens.

3. Report. The commission shall provide the Legislature with a report on the status of the telecommunications industry in Maine no later than December 31, 1994. The report must include the following:

A. The extent to which the dual communications policy goals of universal service and economic development are being achieved;

B. The actions taken by the commission to further these goals, including the status of any alternative approaches to regulation; and

C. Recommendations for legislation.

PART PPP

Sec. PPP-1. 5 MRSA §3307-E, sub-§§2 and 3, as enacted by PL 1991, c. 854, Pt. B, §1, are amended to read:

2. Terms; compensation. Public and legislative members serve 2-year terms and may be reappointed. Legislative members are entitled to receive per diem compensation; all members are entitled to reimbursement for expenses incurred in carrying out

their duties. The compensation and reimbursement costs of the task force must be paid by the ~~State-Planning-Office~~ Department of Economic and Community Development, Economic Conversion Division.

3. Administration. The ~~director~~ Commissioner of Economic and Community Development is the chair of the task force. The ~~office~~ Economic Conversion Division shall provide staff support to the task force. State agencies shall provide technical assistance to the task force as needed.

Sec. PPP-2. 5 MRSA §13001, sub-§§1, 2, 4 and 5, as enacted by PL 1991, c. 854, Pt. D, §1, are amended to read:

1. Membership. The council consists of ~~13~~ 17 members as follows:

- A. The Commissioner of Economic and Community Development;
- B. The Commissioner of Labor;
- C. The Chief Executive Officer of the Maine Development Foundation;
- D. The Chief Executive Officer of the Finance Authority of Maine;
- E. The Executive Director of the Maine Science and Technology Commission;
- F. The President of the Maine World Trade Association;
- G. A member representing the University of Maine, appointed by the Chancellor of the University of Maine System;
- H. A member representing the University of Southern Maine, appointed by the Chancellor of the University of Maine System;
- I. The President of the Maine Technical College System;
- J. The Director of the United States Small Business Administration Small Business Development Subcenter Program at the University of Southern Maine;
- K. The Executive Director of the Maine State Housing Authority;
- L. The Director of the State Planning Office; and

M. The Executive Director of the Maine State Retirement System;

N. The Commissioner of Education;

O. The Commissioner of Environmental Protection;

P. The Commissioner of Transportation; and

Q. A member representing the Maine Association of Regional Councils, appointed by the President of the Maine Association of Regional Councils.

2. Quorum; voting. Seven Nine members of the council constitute a quorum, which is necessary for voting on issues before the council. A majority vote of those voting is necessary for official action of the council.

4. Staff. The council shall provide for its staffing. The council may raise and expend funds from the private sector or from federal resources to support council staffing and other expenses.

5. Chair. The council shall biennially elect a chair, except that the Commissioner of Economic and Community Development shall chair the council for the first term ending January 1, 1994 ~~1996~~.

Sec. PPP-3. 5 MRSA §13002, sub-§1, ¶A, as enacted by PL 1991, c. 854, Pt. D, §1, is amended to read:

A. Economic development regions are subject to the following.

(1) No later than February 1, ~~1993~~ 1994, the council shall provide to the joint standing committee of the Legislature having jurisdiction over economic development matters a preliminary report that inventories existing economic development regions and resources, analyzes the effectiveness of those regions in carrying out their mission and proposes a system of economic development regions to provide comprehensive economic development and business assistance services throughout the State.

(2) Following presentation of the report required by subparagraph (1), but no later than June 1, 1994, the council shall adopt by rule a system of economic development regions for the State that identifies each region and a proposed system of delivering economic

development and business assistance services within each region.

(3) As part of the regional system adopted under subparagraph (2), the council shall provide a procedure by which a person, firm, organization or municipality adversely affected by the establishment of a delivery system of economic development and business assistance services may appeal to the council for a change in the delivery system to meet the needs of the affected entity or person.

(4) In adopting a system of economic development regions for the State, the council shall establish regions that best meet the needs of municipalities and the private sector with respect to developing a regional strategy and a regional delivery system of economic development and business assistance services. In identifying the regions, the council shall consider existing regional designations used by other state and federal agencies.

(5) In establishing regions, the council shall provide for the efficient and convenient delivery of economic development and business assistance services to all users within each region. Services provided within a region and economic development and business assistance services provided by state and federal agencies must be coordinated to provide users with the most efficient services possible. Services may be provided across regional lines as the council determines appropriate.

(6) The council members shall develop an annual work program to identify interagency coordination efforts and shall meet quarterly on this issue.

Sec. PPP-4. 5 MRSA §13002, sub-§8, as enacted by PL 1991, c.854, Pt. D, §1, is amended to read:

8. Report. At a minimum, the council shall provide the Governor and the Legislature with a biennial report by December 1st beginning in 1995 that describes the economic activity in each region, the extent to which the goals and objectives of each regional strategy are being met, and the successes and the failures of policies and programs and includes an evaluation of the interagency coordination efforts of the members of the council and any other information determined important by the council.

PART QQQ

Sec. QQQ-1. 5 MRSA §1507, first ¶, as amended by PL 1987, c. 816, Pt. N, §1, is further amended to read:

The Governor may allocate from the State Contingent Account amounts not to exceed in total the sum of \$1,350,000 ~~\$2,350,000~~. The Governor may allocate from such account amounts not to exceed in total the sum of \$300,000 in any fiscal year in accordance with the purposes specified in subsections 1, 2, 3, 4 and 4-A and an amount not to exceed \$1,000,000 in accordance with the purposes specified in subsection 5-A and an amount not to exceed \$1,000,000 in accordance with the purposes specified in subsection 5-B.

Sec. QQQ-2. 5 MRSA §1507, sub-§5-B is enacted to read:

5-B. Training fund for job retention. The Governor may allocate funds from the account in amounts not to exceed in total the sum of \$1,000,000 to provide funds to assist with the training needs of stable businesses that utilize new technologies and work processes to remain competitive and would otherwise be reducing their workforce. Allocations for this purpose may be made from this fund by the Governor only upon written request of the Commissioner of Labor and the Commissioner of Economic and Community Development and after consultation with the State Budget Officer. The commissioners' request to the Governor must be formulated subsequent to their consultation with officials and training providers of the business.

Sec. QQQ-3. 5 MRSA §1507, sub-§7, as amended by PL 1985, c. 737, Pt. B, §6, is further amended to read:

7. Procedure. All allocations from the State Contingent Account shall must be supported by a statement of facts setting forth the necessity for the allocation. A copy of each order for an allocation, together with the statement of facts, shall must be provided to the Office of Fiscal and Program Review, to the President of the Senate and to the Speaker of the House of Representatives when the allocation is made.

Sec. QQQ-4. 5 MRSA §1507, 2nd ¶ from the end, as amended by PL 1987, c. 816, Pt. N, §3, is further amended to read:

At the close of each fiscal year, there shall must be transferred from the General Fund such amount as may be available from time to time until the maximum of \$1,350,000--shall--be \$2,350,000 is achieved.

2 Sec. **QQQ-5. Appropriation.** The following funds are  
4 appropriated from the General Fund to carry out the purposes of  
6 this Part.

1993-94 1994-95

8 **EXECUTIVE DEPARTMENT**

10 **State Contingent Account**

12 All Other \$1,000,000 \$1,000,000

14 Provides funds to assure that  
16 sufficient funds are  
18 available within the State  
20 Contingent Account for the  
22 training fund for job  
24 retention established in the  
26 Maine Revised Statutes, Title  
28 5, section 1507, subsection  
30 5-B.

32 **PART RRR**

34 **Sec. RRR-1. 5 MRSA §13063-A** is enacted to read:

36 **§13063-A. Maine Education and Training Export Partnership**

38 **1. Establishment.** The Maine Education and Training Export  
40 Partnership, referred to in this section as the "partnership," is  
42 established to engage in charitable, educational and scientific  
44 activities and, in furtherance of those activities, to stimulate  
46 the development, dissemination and widespread application of  
48 education, training and technical assistance suitable and  
adaptable to the social, cultural and economic conditions of  
developing countries.

The partnership is a state-chartered, nonprofit organization.  
The partnership shall carry out its purposes in support of and in  
coordination with the private entities operated for profit,  
private nonprofit organizations and institutions and public and  
private educational institutions that constitute the  
international education, training and technical assistance  
industry in the State.

**2. Purpose.** The partnership shall assist its member  
organizations and encourage participation from all interested  
companies, organizations and institutions to:

2 A. Promote the development and dissemination of education,  
4 training and technical assistance programs appropriate for  
6 foreign countries; and

8 B. Identify market opportunities and potential contracts in  
10 foreign countries that match the technologies and expertise  
12 available in the State and coordinate and submit appropriate  
14 proposal responses.

16 **3. Board of directors.** The Board of Directors of the Maine  
18 Education and Training Export Partnership consists of up to 15  
20 members appointed by the Governor and confirmed by the Senate. A  
22 majority of the directors must be from the private sector, which  
24 includes all organizations outside State or Federal Government.  
26 The directors must be appointed from the member organizations or  
28 must be involved in a related business field or possess  
30 experience or familiarity with education, training, technical  
32 assistance or international commerce. The board shall elect a  
34 chair from its membership.

36 The board of directors shall:

38 A. Establish membership criteria and a dues structure;

40 B. Establish a fee structure associated with participation  
42 in partnership contracts;

44 C. Establish dues, fees and limited services available to  
46 nonmembers; and

48 D. Develop the work plan and implementation schedule for  
50 the partnership's activities.

**4. Adoption of bylaws.** The partnership shall adopt bylaws  
consistent with this section for the governance of its affairs.  
The partnership shall do all things necessary or convenient to  
carry out the lawful purposes of the partnership under this  
section.

**5. General powers.** The partnership may:

A. Sue or be sued in its own name;

B. Apply for and receive funds from any private source or  
governmental entity, whether by way of grant, donation, loan  
or any other manner;

C. Assist public and private entities in developing  
proposals and charge such fees for this service as it  
determines appropriate; and



D. Make contracts, including contracts for services, and incur liabilities for any of the purposes authorized in those contracts.

6. Dissolution of the partnership. The partnership may not be dissolved unless the Legislature provides for its dissolution. Upon dissolution of the partnership, the directors, after paying or making provision for the payment of all liabilities of the partnership, shall cause all of the remaining assets to be transferred to the State.

7. Annual report; audit. The partnership shall provide an annual report and an independent audit of its financial status and activities to the Governor, the joint standing committee of the Legislature having jurisdiction over economic development matters and the members of the partnership. The partnership is subject to any further audit and review determined necessary by the Governor or the Legislative Council at the expense of the State.

In addition to financial information on the partnership, the annual report must include, but is not limited to, the following:

A. A list of members and other organizations who have participated in partnership activities;

B. A summary of coalitions formed to develop proposals;

C. A status of applications and proposals in progress; and

D. A summary of the activities of the partnership for the year and proposed work plan for the upcoming year.

**Sec. RRR-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Business Development**

All Other \$100,000 \$100,000

Provides for the appropriation of funds to

support the activities of the  
Maine Education and Training  
Export Partnership.

**PART SSS**

**Sec. SSS-1. Committee to Study the Retirement System.** The Committee to Study the Retirement System, referred to in this section as "the committee," is established and consists of 4 members who must be impartial and without any direct financial interests in the Maine State Retirement System appointed as follows: Two members appointed by the Governor, one member appointed by the President of the Senate and one member to be appointed by the Speaker of the House of Representatives. Each appointing authority has power to veto the commission members chosen by the others. A member of the committee may not be a legislator, a member of the Maine State Retirement System, a person eligible to be a member of the Maine State Retirement System or a member or employee of an organization representing persons eligible to be members of the Maine State Retirement System.

Each member appointed must have previous experience with a public or private pension system or have a current working knowledge of institutional investment practices or standard pension administration and management practices.

All appointments must be made no later than 30 days following the effective date of this Act. The Executive Director of the Legislative Council must be notified by all appointing authorities once selections have been finalized.

The first meeting of the committee must be convened by the Executive Director of the Legislative Council within 14 days after the appointment of the committee. At the first meeting, the committee shall elect a chair from among its members.

**1. Expenses.** All members of the committee are entitled to receive per diem reimbursement in the amount of the legislative per diem and must be reimbursed for expenses upon approval of the chair and application to the Executive Director of the Legislative Council.

**2. Duties and responsibilities.** The committee shall review all aspects of the Maine State Retirement System to ensure its present and future fiscal soundness, including, but not limited to:

A. The underlying causes of the unfunded liability including underfunding, benefit modifications and experience losses and methods of reducing the number of years of amortization of the unfunded liability;

B. The equity of the current benefit structure, in comparison to other pension systems offered in Maine and other states, including a comparison of benefits available to different classes of employees and the effectiveness of the current benefit structure in meeting the statutory goals of recruiting and retaining qualified employees and assisting members to make provision for their retirement years and a comparison of the benefit structure to comparable public and private sector retirement plans;

C. The affordability of the current benefit structure and the State's ability to meet its short-term and long-term benefit obligations. Review must address the system's current funding schedule and actuarial assumptions;

D. The Legislature's obligations and rights concerning benefit modifications in view of the decision of the Maine Supreme Judicial Court in Spiller v. State, Decision No. 6551, Law Docket No. KEN-93-191; and

E. Other aspects of the laws, operations and procedures of the system that relate to its benefit structure, financial stability and fiscal soundness that the committee considers necessary to carry out the review required in this subsection.

In comparing the Maine State Retirement System with other public and private pension systems, the committee shall make recommendations relating to the need for the Maine State Retirement System to make appropriate changes if advisable.

**3. Staff.** The committee may contract for those professionals it requires to assist it. The committee shall contract with an independent actuary to review the system. In addition, the committee may request staff assistance from the Legislative Council. On request of the committee, assistance must be provided by the Maine State Retirement System, the Department of the Attorney General, the State Planning Office and any other agency of the executive department.

**4. Report.** The committee shall report its findings and recommendations, including any necessary implementing legislation, to the Governor and to the Joint Standing Committee on Aging, Retirement and Veterans by January 15, 1994.

**5. Savings priority.** Any savings realized as a result of the study required by this section must be appropriated first to restore cost-of-living adjustments in retirement benefits for persons with less than 10 years creditable service on July 1, 1993 who have not reached normal retirement age, as defined in the Maine Revised Statutes, Title 5, section 17001.

**Sec. SSS-2. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to calculate the amount in sections 5 to 7 of this Part that applies against each Federal Expenditure Fund, Other Special Revenue or internal service fund account for all departments and agencies based on the personal services allocations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

**Sec. SSS-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94

LEGISLATURE

Committee to Study the Retirement System

Personal Services	\$2,800
All Other	57,200

Provides funds to the Committee to Study the Retirement System for the per diem and expenses of committee members, for consultant services and for miscellaneous committee expenses.

LEGISLATURE  
TOTAL

\$60,000

**Sec. SSS-4. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

1993-94

LEGISLATURE

Committee to Study the Retirement System

All Other	\$21,250
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Provides for the allocation of funds to support operating costs of the Committee to Study the Retirement System.

**Sec. SSS-5. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1993-94

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services (\$19,650)

Provides for the deallocation of funds to support the operating costs of the Committee to Study the Retirement System in accordance with section 2 of this Part.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

(19,650)

**LEGISLATURE**

**Committee to Study the Retirement System**

All Other 19,650

Provides for the allocation of funds to support operating costs of the Committee to Study the Retirement System.

**LEGISLATURE TOTAL**

19,650

**SECTION 5 TOTAL ALLOCATION**

\$-0-

**Sec. SSS-6. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1993-94

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services (\$18,700)

Provides for the deallocation of funds to support the operating costs of the Committee to Study the Retirement System in accordance with section 2 of this Part.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

(18,700)

**LEGISLATURE**

**Committee to Study the Retirement System**

All Other 18,700

Provides for the allocation of funds to support operating costs of the Committee to Study the Retirement System.

**LEGISLATURE TOTAL**

18,700

**SECTION 6 TOTAL ALLOCATION**

\$-0-

**Sec. SSS-7. Allocation.** The following funds are allocated from various internal services funds to carry out the purposes of this Part.

1993-94

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services (\$5,400)

Provides for the deallocation of funds to

support the operating costs of the Committee to Study the Retirement System in accordance with section 2 of this Part.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES  
TOTAL**

(5,400)

**LEGISLATURE**

**Committee to Study the Retirement System**

All Other 5,400

Provides for the allocation of funds to support operating costs of the Committee to Study the Retirement System.

**LEGISLATURE  
TOTAL**

5,400

**SECTION 7  
TOTAL ALLOCATION**

\$-0-

**PART TTT**

**Sec. TTT-1. Maine Court Facilities Authority; securities.** Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 1, the Maine Court Facilities Authority is authorized to issue securities in its own name in an amount up to \$7,000,000 for the purpose of paying the cost of courthouse projects or parts of projects in Biddeford, Skowhegan and other locations designated by the Maine Court Facilities Authority.

**Sec. TTT-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1994-95

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior, District and Administrative**

All Other \$500,000

Provides funds for debt service costs related to courthouse projects or parts of projects in Biddeford, Skowhegan and other locations designated by the Maine Court Facilities Authority.

**PART UUU**

**Sec. UUU-1. 22 MRSA §391, sub-§1,** as enacted by PL 1983, c. 579, §10, is amended to read:

**1. Assessments.** Every hospital subject to regulation under this chapter shall be subject to an assessment of not more than .15% of its gross patient service revenues. Notwithstanding any other provision of law, the commission shall reduce the assessment to hospitals by \$159,077 in fiscal year 1993-94 and by \$276,106 in fiscal year 1994-95. For the period of October 1, 1983, to June 30, 1984, each hospital shall pay an assessment equal to 75% of the total annual dues and fees for which it was liable to a voluntary budget review organization during its most recent fiscal year which ended prior to July 1, 1983. Each hospital shall pay this assessment in 3 equal installments, with payments due on or before November 1, 1983, January 1, 1984, and April 1, 1984. Thereafter, the commission shall determine the assessments annually prior to July 1st and shall assess each hospital for its pro rata share. Each hospital shall pay the assessment charged to it on a quarterly basis, with payments due on or before July 1st, October 1st, January 1st and April 1st of each year.

**Sec. UUU-2. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

	1993-94	1994-95
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**MAINE HEALTH CARE FINANCE COMMISSION**

**Health Care Finance Commission**

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(\$159,077)	(\$276,106)

Provides for the deallocation of 3 positions to be determined by the commission no later than August 1, 1993 and the deallocation of an

additional 2 positions by  
January 1, 1994.

**PART VVV**

**Sec. VVV-1. Transfer to General Fund.** Pursuant to the Maine Revised Statutes, Title 12, section 685-E, the State Controller shall transfer \$286,000 from the Unorganized Territory Education and Services Fund to General Fund undedicated revenue for 10% of the General Fund appropriations to the Maine Land Use Regulation Commission in fiscal year 1991-92 and fiscal year 1992-93.

**PART WWW**

**Sec. WWW-1. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

1993-94

**LEGISLATURE**

**Task Force to Study the Safe Mobility of Maine's Aging Population**

All Other \$50,000

Provides for the allocation of funds received from outside sources for a contractual arrangement to staff the Task Force to Study the Safe Mobility of Maine's Aging Population established by Public Law 1993, chapter 297.

**Task Force on Learning Results**

All Other 10,000

Provides for the allocation of funds received from outside sources for the purpose of carrying out the responsibilities of the Task

Force on Learning Results established by Public Law 1993, chapter 290.

**Maine State 175th Anniversary Commemoration Commission**

All Other 10,000

Provides for the allocation of funds received from outside sources for the purpose of carrying out the responsibilities of the Maine State 175th Anniversary Commemoration Commission established by Resolve 1993, chapter 26.

**Interim Advisory Committee on Alternative Dispute Resolution in the Public Sector**

All Other 10,000

Provides for the allocation of funds received from outside sources for the purpose of carrying out the responsibilities of the Interim Advisory Committee on Alternative Dispute Resolution in the Public Sector established by Public Law 1993, chapter 401.

**Maine Committee for Global Education**

All Other 10,000

Provides for the allocation of funds received from outside sources for the purpose of carrying out the responsibilities of the Maine Committee for Global Education established by Resolve 1991, chapter 34.

LEGISLATURE	
TOTAL	90,000
SECTION WWW-1	
TOTAL ALLOCATIONS	\$90,000

**PART XXX**

Sec. XXX-1. PL 1993, c. 159, §2 is amended to read:

**Sec. 2. Application.** Notwithstanding the Maine Revised Statutes, Title 5, section 17858, a state employee who reached normal retirement age after ~~June 30, 1992~~ and on or before the effective date of this Act is eligible to elect the retirement incentive option under Title 5, section 17858 within 3 months of the effective date of this Act.

**PART YYY**

**Sec. YYY-1. State valuation review.** The State Tax Assessor is authorized to review the certified state valuations used for the property tax year beginning April 1, 1992 of the Town of Charlotte and report any findings and recommendations to the Joint Standing Committee on Taxation no later than August 1, 1993.

**PART ZZZ**

**Sec. ZZZ-1. School construction report.** The Department of Education shall submit to the Joint Standing Committee on Education, on or before January 1, 1994, a report on school construction that must include an analysis of the following:

1. Construction costs;
2. Service fees, including state and local permitting fees;
3. Movable equipment costs; and
4. Site development costs, including costs for land acquisition.

The report must also include proposals, including any necessary legislation, for reducing the cost of school construction in this State.

**PART AAAA**

**Sec. AAAA-1. Adjustment of salary schedule for fiscal year 1993-94.** Effective at the beginning of the pay week commencing closest to July 1, 1993, the salary schedule for the employees of the Judicial Department in the Administrative Services Bargaining Unit, the Supervisory Bargaining Unit and the Professional Bargaining Unit must be adjusted by 2% consistent with the terms of the collective bargaining agreements.

**Sec. AAAA-2. Adjustment of salary schedule for fiscal year 1994-95.** Effective at the beginning of the pay week commencing closest to July 1, 1994, the salary schedule for the employees of the Judicial Department in the Administrative Services Bargaining Unit, the Supervisory Bargaining Unit and the Professional Bargaining Unit must be adjusted by 2% consistent with the terms of the collective bargaining agreements. Effective at the beginning of the pay week closest to February 21, 1995, this salary schedule must be adjusted by 3%.

**Sec. AAAA-3. Other employees; similar and equitable treatment.** Employees of the Judicial Department in classifications included in the Administrative Services Bargaining Unit, the Supervisory Bargaining Unit and the Professional Bargaining Unit, but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, F, and G, must be given similar and equitable treatment on a pro rata basis to that given employees covered by collective bargaining agreements.

**PART BBBB**

**Sec. BBBB-1. Definition of excepted employees.** For the purpose of this Part, "excepted employees" means those employees within the Judicial Department who are in positions excluded from bargaining units pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, D and E, other than those referred to in Part AAAA, section 3 of this Act.

**Sec. BBBB-2. Adjustment of salary schedule for fiscal year 1993-94.** Effective at the beginning of the pay week commencing closest to July 1, 1993, the salary schedule for excepted employees must be adjusted by 6.8%.

**Sec. BBBB-3. Adjustment of salary schedule for fiscal year 1994-95.** Effective at the beginning of the pay week commencing closest to July 1, 1994, the salary schedule for excepted employees must be adjusted by 3.9%. Effective at the beginning

of the pay week commencing closest to February 21, 1995, this salary schedule must be adjusted by 1.3%.

Sec. BBEB-4. Carrying clause. For the fiscal years ending June 30, 1993 and June 30, 1994, any balances remaining in the Personal Services line category within the general accounts of the Judicial Department must be carried forward for the purpose of implementing this Part and Part AAAA of this Act.

PART CCCC

Sec. CCCC-1. PL 1991, c. 870, §4 is amended to read:

Sec. 4. Furlough days for federally allocated positions in the Department of Labor. For the purposes of carrying out the activities of this Act and other activities with the Department of Labor and subject to the approval of the parties signatory to any applicable collective bargaining agreement, federally allocated positions within the Department of Labor, except for those federally allocated positions within the Department of Labor described in the Maine Revised Statutes, Title 2, section 6 and Title 5, section 943, may not be subject to discretionary furlough days and shutdown days.

Sec. CCCC-2. Furlough days for classroom teachers funded in the "Education in the Unorganized Territory" program. For the purposes of carrying out the activities of this Act and other activities within the Department of Education and subject to the approval of the parties signatory to any applicable collective bargaining agreement, classroom teachers funded in the "Education in the Unorganized Territory" program may not be subject to discretionary furlough days and shutdown days.

PART DDDD

Sec. DDDD-1. 20-A MRSA §15612, sub-§5, ¶D is enacted to read:

D. For fiscal year 1992-93, if the State does not meet the wealth neutrality test requirement of Public Law 81-874, subsection 5(d)(2) and if a state school subsidy of a school administrative unit is reduced in fiscal year 1992-93 as a result of Public Law 81-874 receipts, the Legislature unconditionally commits to restoring to that school administrative unit all of the state subsidy withheld due to receipt of Public Law 81-874, Section 3(c)(1) funds if those

funds must be subsequently returned to the Federal Government.

PART EEEE

Sec. EEEE-1. 10 MRSA §963-A, sub-§53 is enacted to read:

53. Student pursuing higher education. "Student pursuing higher education" means an eligible student receiving higher education financial assistance from the authority pursuant to Title 20-A, chapter 421, 423, 424 or 428.

Sec. EEEE-2. 10 MRSA §1032, sub-§§2, 3 and 6, as amended by PL 1989, c. 552, §15, are further amended to read:

2. Application. Money in any capital reserve fund created pursuant to subsection 1, except as provided in this section, shall must be used solely with respect to mortgage loans, repayment of which is secured by any such fund, for the payment of principal, accrued interest and costs and expenses chargeable to the mortgage loan, with respect to interest rate swap agreements benefiting eligible enterprises, and with respect to amounts borrowed by the authority to be used for direct loans from the authority to eligible businesses or students pursuing higher education when direct loans have been authorized by law. Money in any capital reserve fund may be used to pay all amounts due and payable, whether by acceleration or otherwise, under the contractual agreements pertaining to such mortgage loans, interest rate swap agreements and loans to the authority, including fees, commissions, indemnities, expenses and other amounts due. Money in excess of the reserve requirement established pursuant to subsection 4 may be transferred to other funds and accounts of the authority.

3. Security for mortgage loans. With respect to any mortgage loans which that may be insured under this subchapter, interest rate swap agreements benefiting eligible enterprises and loans to the authority to be used for direct loans to eligible enterprises or students pursuing higher education, the authority may provide that such mortgage loans, interest rate swap agreements or loans to the authority shall must be secured by one or more capital reserve funds established pursuant to subsection 1 instead of or in addition to mortgage insurance provided under other sections of this subchapter. Limitations and requirements applicable to mortgage insurance under sections 1026-A to 1028 shall be are applicable to mortgage loans, but not interest rate swap agreements or loans to the authority, to which one or more capital reserve funds apply as if the mortgage loans were backed by mortgage insurance. Capital reserve funds may secure interest

rate swap agreements pertaining to eligible enterprises which that demonstrate the ability to honor the swap agreement as determined by the authority and which that do not have as a principal element space for retail sales or professional office space, as defined by the authority. Any commitment with respect to a mortgage loan executed and delivered pursuant to this section shall-be is conclusive evidence of the eligibility of the mortgage loan for insurance and the validity of any such commitment or contract shall-be is incontestable in the hands of a mortgage lender, swap counterparty or lender to the authority except for fraud or misrepresentation on the part of the mortgage lender, swap counterparty or lender to the authority. Mortgages secured by capital reserve funds under this section are made legal investments for all insurance companies, trust companies, banks, investment companies, savings banks, savings and loan associations, executors, trustees and other fiduciaries, public and private pension or retirement funds and other persons.

6. **Obligations outstanding.** The authority shall may not have at any one time outstanding obligations to which this section is stated in any agreement of the authority to apply in principal amount exceeding \$75,000,000, less the amount of revenue obligation securities to which section 1053 is stated in the trust agreement or other document to apply. Amounts of revenue obligations obligation securities which that are not taken into account pursuant to section 1053, subsection 6, shall may not be taken into account for purposes of determining the amount which that may be outstanding under this section. Notwithstanding the foregoing, the authority may additionally have outstanding at any one time up to \$3,500,000 of obligations relating to direct loans to students pursuing higher education.

Sec. EEEE-3. 20-A MRSA §12105, sub-§4 is enacted to read:

4. Borrowing permitted. The authority may borrow funds pursuant to chapter 417-B for application to the fund established in subsection 1.

Sec. EEEE-4. 20-A MRSA §12509, as repealed and replaced by PL 1989, c. 698, §42 and affected by §76, is amended to read:

**§12509. Nonlapsing revolving fund**

The Blaine House Scholars Fund is created under the jurisdiction of the authority as a nonlapsing, interest-earning, revolving fund to carry out the purposes of this chapter. Any unexpended balance in the fund carries over for continued use under this chapter. The authority may receive, invest and expend, on behalf of the fund, money from gifts, grants, bequests, loans, including loans obtained pursuant to chapter

417-B, and donations, in addition to money appropriated or allocated by the State. Loan repayments under this section or other repayments to the authority must be invested by the authority, as provided by law, with the earned income to be added to the fund. Money received by the authority on behalf of the fund, except interest income, must be used for the designated purpose; interest income may be used for the designated purpose or to pay student financial assistance administrative costs incurred by the authority as determined appropriate by the authority.

Sec. EEEE-5. **Borrowing authorized.** The Finance Authority of Maine may borrow up to \$1,750,000 in fiscal year 1993-94 and \$1,750,000 in fiscal year 1994-95 to carry out the purposes of the Maine Revised Statutes, Title 20-A, chapters 424 and 428. All funds borrowed pursuant to this authorization, including interest on those funds, must be repaid by appropriation.

Sec. EEEE-6. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

**FINANCE AUTHORITY OF MAINE**

**Student Financial Assistance Programs**

All Other (\$1,394,000) (\$978,000)

Provides for the deappropriation of funds from the Blaine House Scholars and Financial Assistance Program established in the Maine Revised Statutes, Title 20-A, section 12502 to be replaced with equal funding from private sources to permit the same biennial funding level for lending purposes.

**PART FFFF**

Sec. FFFF-1. 2 MRSA §1-A, sub-§2, ¶D is enacted to read:



D. A Governor shall contribute 7.65% of earnable compensation to the Governor's Retirement Fund. A former Governor may withdraw these contributions. If a former Governor withdraws contributions, the former Governor is not eligible for a retirement allowance under this section. A former Governor who has withdrawn contributions may repay withdrawn contributions pursuant to rules adopted by the Board of Trustees of the Maine State Retirement System in order to become eligible for a retirement allowance under this section.

**PART GGGG**

Sec. GGGG-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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**EDUCATION, DEPARTMENT OF**

**Teachers' Retirement**

All Other	(\$10,300,000)	\$10,360,000
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Provides for the delay of the June 1994 payment for teachers' retirement to the Maine State Retirement System until July 1994, including additional funding for any potential interest income that may have been lost by the system as a result of this delay.

**PART HHHH**

Sec. HHHH-1. 7 MRSA §975-A is enacted to read:

**§975-A. Interest on Potato Marketing Improvement Fund balance**

All or any portion of the interest earned or accruing on the cash balance of the Potato Marketing Improvement Fund may be used for grants to partially or fully fund research projects to study and assess technical problems experienced with new and retrofitted storage facilities and to develop means of dealing

with such problems, or to examine, monitor and develop new technologies for the storage and handling of potatoes.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

	1993-94	1994-95	TOTAL
<b>GENERAL FUND APPROPRIATIONS:</b>			
PART A, Section A-25	\$1,938,077,220	\$2,005,094,517	\$3,943,171,737
PART B, Section B-1	(221,844,148)	(267,913,137)	(489,757,285)
PART E, Section E-26	(250,000)	(550,000)	(800,000)
PART J, Section J-3	(21,182,742)	(19,923,418)	(41,106,160)
PART L, Section L-51	(14,100,000)	(14,100,000)	(28,200,000)
PART L, Section L-52	(81,000,000)	(86,800,000)	(167,800,000)
PART L, Section L-53	(800,000)	(800,000)	(1,600,000)
PART L, Section L-54	(3,100,000)	(3,300,000)	(6,400,000)
PART N, Section N-2		(2,289,692)	(2,289,692)
PART Q, Section Q-1	0	0	0
PART V, Section V-16	(4,338,949)	(5,405,889)	(9,744,838)
PART W, Section W-1	194,206	194,206	388,412
PART Y, Section Y-6	(500,000)	(500,000)	(1,000,000)
PART AA, Section AA-5	(300,000)	(300,000)	(600,000)
PART JJ, Section JJ-2	1,500,000	2,900,000	4,400,000
PART LL, Section LL-20	(540,536)	(542,203)	(1,082,739)
PART MM, Section MM-11	(15,000,000)	(1,000,000)	(16,000,000)
PART RR, Section RR-6	5,685,000	12,300,000	17,985,000
PART YY, Section YY-4	5,602,799	5,785,143	11,387,942
PART ZZ, Section ZZ-20	629,694	556,837	1,186,531
PART BBB, Section BBB-9	(300,000)	(360,000)	(660,000)
PART EEE, Section EEE-3	(9,300,000)	(380,000)	(9,680,000)
PART FFF, Section FFF-22	(200,000)	(2,300,000)	(2,500,000)
PART GGG, Section GGG-1	11,344,582	3,308,316	14,652,898
PART III, Section III-2	(3,000,000)	(8,000,000)	(11,000,000)
PART JJJ, Section JJJ-2	(2,100,000)	(2,000,000)	(4,100,000)
PART MMM, Section MMM-2	200,000	200,000	400,000
PART NNN, Section NNN-2	100,000	100,000	200,000
PART QQQ, Section QQQ-5	1,000,000	1,000,000	2,000,000
PART RRR, Section RRR-2	100,000	100,000	200,000
PART SSS, Section SSS-3	60,000		60,000
PART TTT, Section TTT-2		500,000	500,000
PART EEEE, Section EEEE-6	(1,394,000)	(978,000)	(2,372,000)
PART GGGG, Section GGGG-1	(10,300,000)	10,360,000	60,000
<b>GENERAL FUND, TOTAL</b>	<b>\$1,574,943,126</b>	<b>\$1,624,956,680</b>	<b>\$3,199,899,806</b>
<b>Highway Fund</b>			
PART B, Section B-2	10,209,593	9,907,881	20,117,474
PART BBB, Section BBB-7	334,988	84,335	419,323

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	PART EEE, Section EEE-4	(3,600,000)	(190,000)	(3,790,000)
	PART SSS, Section SSS-4	21,250		21,250
4	HIGHWAY FUND, TOTAL	<u>6,965,831</u>	<u>9,802,216</u>	<u>16,768,047</u>
6	Federal Expenditure			
8	Fund			
10	PART A, Section A-25	1,030,792,948	1,080,726,875	2,111,519,823
	PART B, Section B-3	(29,643,616)	(49,719,987)	(79,363,603)
12	PART E, Section E-27	31,777	26,179	57,956
	PART V, Section V-18	(1,083,600)	(1,238,400)	(2,322,000)
14	PART JJ, Section JJ-2	2,439,076	4,715,546	7,154,622
	PART YY, Section YY-5	8,708,799	9,251,885	17,960,684
16	PART GGG, Section GGG-2	(2,022,160)	(10,170,442)	(12,192,602)
	PART III, Section III-3	(4,878,151)	(13,008,403)	(17,886,554)
18	FEDERAL EXPENDITURE			
20	FUND,			
	TOTAL	<u>1,004,345,073</u>	<u>1,020,583,253</u>	<u>2,024,928,326</u>
22	Federal Block Grant			
24	Fund			
26	PART A, Section A-25	48,969,197	48,966,017	97,935,214
	PART DDD, Section DDD-1	(92,401)	(188,989)	(281,390)
28	FEDERAL BLOCK GRANT			
30	FUND,			
32	TOTAL	<u>48,876,796</u>	<u>48,777,028</u>	<u>97,653,824</u>
34	Other Special Revenue			
	Fund			
36	PART A, Section A-25	377,071,284	378,696,722	755,768,006
38	PART B, Section B-4	1,135,940	1,291,563	2,427,503
	PART V, Section V-19	14,814,222	20,027,775	34,841,997
40	PART X, Section X-5	100,320	71,584	171,904
	PART DD, Section DD-5	210,960	408,472	619,432
42	PART MM, Section MM-12	15,000,000	1,000,000	16,000,000
	PART NN, Section NN-10	(594,916)	(1,013,153)	(1,608,069)
44	PART UUU, Section UUU-2	(159,077)	(276,106)	(435,183)
	PART WWW	90,000		90,000
46				
48	OTHER SPECIAL REVENUE			
	FUND,			
50	TOTAL	<u>407,668,733</u>	<u>400,206,857</u>	<u>807,875,590</u>

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Alcoholic Beverages Fund			
4	PART B, Section B-5	(914,724)	(1,295,502)	(2,210,226)
	PART ZZ, Section ZZ-25	(427,514)	(427,267)	(854,781)
6	ALCOHOLIC BEVERAGES			
8	FUND,			
	TOTAL	<u>(1,342,238)</u>	<u>(1,722,769)</u>	<u>(3,065,007)</u>
10	Lottery Fund			
12	PART B, Section B-6	(44,786)	(208,964)	(253,750)
14	LOTTERY FUND, TOTAL	<u>(44,786)</u>	<u>(208,964)</u>	<u>(253,750)</u>
16				
18	Maine Public Education			
20	Trust Fund			
22	PART N, Section N-2		2,289,692	2,289,692
24	MAINE PUBLIC EDUCATION			
	TRUST FUND, TOTAL		<u>2,289,692</u>	<u>2,289,692</u>
26				
28	Maine Environmental			
	Trust Fund			
30	PART BBB, Section BBB-8	200,000	240,000	440,000
32	MAINE ENVIRONMENTAL			
	TRUST FUND, TOTAL	<u>200,000</u>	<u>240,000</u>	<u>440,000</u>
34				
36	GENERAL FUND UNDEDICATED REVENUE:			
38	PART A			
	Section A-25,			
40	Base Revenues	\$1,453,100,651	\$1,492,492,660	\$2,945,593,311
	5/93 DAFS Rev.			
42	Reprojection	2,241,633	10,857,255	13,098,888
	6/93 DAFS Rev.			
44	Reprojection	3,525,000	3,525,000	7,050,000
46	PART B			
	Section B-1			
48	Administrative			
	and Financial Services	5,946,579	6,123,654	12,070,233
50	Attorney General	557,000	138,000	695,000

R.O.S.

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

2	Conservation	476,024	476,024	952,048
	Corrections	(75,920)	(75,920)	(151,840)
4	Corrections	457,459	457,459	914,918
	Environmental Protection	(30,000)	(30,000)	(60,000)
6	Legislature	(60,000)	(60,000)	(120,000)
	Mental Health and Mental Retardation	(2,000,000)	(4,600,000)	(6,600,000)
8	Mental Health and Mental Retardation	1,300,000		1,300,000
10	Secretary of State	17,000		17,000
12	Section B-4	58,870	57,704	116,574
	Section B-5	1,520,424	1,302,102	2,822,526
14	Section B-6	992,450	2,376,154	3,368,604
16	PART C			
	Section C-5	1,717,028	1,977,220	3,694,248
18	PART H			
20	Section H-2	750,000	750,000	1,500,000
22	PART K			
	Section K-3	22,000	22,000	44,000
24	Section K-4	79,700	79,700	159,400
	Section K-5	340,000	340,000	680,000
26	Section K-6	(850,000)	(850,000)	(1,700,000)
28	PART M	415,975	415,975	831,950
30	PART P			
	Section P-5	100,000		100,000
32	Section P-6	719,000		719,000
	Section P-7	200,000	2,500,000	2,700,000
34	PART S			
36	Section S-3	18,000	18,000	36,000
	Section S-4	16,750	16,750	33,500
38	PART T			
40	Section T-3	75,000	100,000	175,000
42	PART U			
	Section U-1	70,000	70,000	140,000
44	PART KK			
46	Section KK-1	384,869	769,739	1,154,608
48	PART OO			
	Section OO-1	6,436,000	193,000	6,629,000
50				

COMMITTEE AMENDMENT "B" to H.P. 215, L.D. 283

	PART YY			
2	Section YY-1	17,819,249	16,532,028	34,351,277
4	PART ZZ			
	Section ZZ-6	300,000	300,000	600,000
6	Section ZZ-17	275,715	275,715	551,430
	Section ZZ-25	427,514	427,267	854,781
8	PART HHH			
10	Section HHH-1	575,968		575,968
12	PART LLL			
	Section LLL-5	76,800,000	88,100,000	164,900,000
14	PART VVV			
16	Section VVV-1	286,000		286,000
18	GENERAL FUND UNDEDICATED REVENUE, TOTAL	\$1,575,005,938	\$1,625,077,486	\$3,200,083,424

STATEMENT OF FACT

24 This amendment makes both substantive and technical changes to the original bill.

Reported by the Majority of the Committee on Appropriations and Financial Affairs.  
Reproduced and distributed under the direction of the Clerk of the House (6/28/93) (Filing No. H-677)

COMMITTEE AMENDMENT