

MAINE STATE LEGISLATURE

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L.D. 283
(Filing No. H- 671)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
116TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995"

Amend the bill by striking out everything after the title and before the statement of fact and inserting in its place the following:

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as, immediately necessary for the preservation of the public peace, health and safety; now, therefore,

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1994 and June 30, 1995, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Sec. A-2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses may not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. A-3. Personal Services funding. The amounts provided for Personal Services in appropriated and allocated accounts are subject to the provision that the total number of positions and the costs of those positions in any account may not vary, during any fiscal year, from either the positions included in computing the total dollars appropriated or allocated for Personal Services or in the specific cost of each position upon which the appropriations and allocations are based. The State Budget Officer shall take the action necessary to ensure compliance with this section except as provided for in section 6 of this Part and as follows.

An appointing authority shall comply with the Civil Service Law, rules and regulations and collective bargaining agreements pertaining to the hiring, promoting, demoting and bumping of state employees. The Legislature shall act upon any recommendation for additional appropriations or allocations in order to fund additional requirements created by complying with this paragraph.

Savings accruing from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for

2 the payment of nonrecurring Personal Services costs within the
3 account where the savings exist. Costs related to acting
4 capacity appointments and emergency, unbudgeted overtime for
5 which it is impractical to budget in advance may be used with the
6 approval of the appointing authority. Other actions such as
7 retroactive compensation for reclassifications or reallocations
8 and retroactive or one-time settlements related to arbitrator or
9 court decisions must be recommended by the department or agency
10 head and approved by the State Budget Officer. Salary and
11 employee benefits savings may not be used to fund recurring
12 Personal Services actions either in the account where the savings
13 exist or in another account.

14 The amounts appropriated or allocated for Personal Services
15 include funds for the State's share of state employees'
16 retirement. The State Controller shall transfer the State's
17 share to the Maine State Retirement System as soon as practicable
18 after each payroll is paid.

19 **Sec. A-4. Workers' compensation positions.** Limited period
20 positions may be established for former regular employees of the
21 State who presently are receiving workers' compensation payments
22 from the State when that action will enable those employees to
23 return to productive employment with the State. These positions
24 may be established, providing funds are available, only until
25 those employees can be returned to regular positions.

26 Notwithstanding any other restriction on funds appropriated
27 or allocated, the State Budget Officer, after determining that
28 funds are available, may approve the use of these funds or
29 recommend appropriate action to the Governor when the Governor's
30 approval is required.

31 Available funds may include amounts appropriated or
32 allocated for Personal Services, including funds in any salary
33 account or special account for state employee salary increases,
34 All Other, Capital Expenditures and unallocated.

35 **Sec. A-5. Personal Services policy and review.** The Bureau of the
36 Budget, during this biennium, shall review continually with all
37 departments the status of their manpower levels and staffing
38 patterns for the purpose of determining whether funds and
39 positions are being utilized and managed in the most economical
40 and efficient manner to accomplish the intent of the
41 Legislature. Permanent positions for which funds are
42 appropriated or allocated must be classified positions unless
43 specifically designated otherwise by the Legislature. It is the
44 responsibility of the Director of Human Resources to ensure that
45 classified and unclassified positions are assigned to the proper

2 pay grade and of the State Budget Officer to ensure that the
3 positions are within authorized headcount and funds.

4 **Sec. A-6. Personal Services flexibility.** Any classification or
5 reclassification of a position and any allocation or reallocation
6 of a position within the compensation plan made by the Director
7 of Human Resources pursuant to the Civil Service Law and rules
8 become effective on the first day of the fiscal year following
9 approval by the State Budget Officer and the appropriation or
10 allocation of funds for those programs, except that the State
11 Budget Officer, if the officer determines that sufficient funds
12 exist, may authorize an effective date prior to the first day of
13 the ensuing fiscal year. Copies of all actions and
14 certifications must be furnished to the Director of the Office of
15 Fiscal and Program Review.

16 **Sec. A-7. Number of necessary employees.** The Governor and the
17 State Budget Officer when next preparing budget proposals for the
18 Legislature may adjust at their discretion the figures in
19 parentheses, representing numbers of positions, to reflect the
20 number of positions that in their opinion are necessary to the
21 proper operation of each department, institution or agency.

22 **Sec. A-8. New or expanded programs.** A department may not
23 establish new programs or expand existing programs beyond the
24 scope of those programs already established, recognized and
25 approved by the Legislature until the program and the method of
26 financing are submitted to the Bureau of the Budget for
27 evaluation and recommendation to the Legislature and until the
28 funds are made available for those programs by the Legislature.

29 **Sec. A-9. Seasonal or temporary employees.** All appointing
30 authorities are required by chapter 12, section 4C8(c) of the
31 Civil Service Rules, as amended on June 17, 1991, to inform all
32 seasonal or temporary employees of the approximate date of
33 termination of employment at the time of hire. The notice must
34 be given to all employees who are appointed to time-limited
35 positions or appointments.

36 **Sec. A-10. Federally funded programs.** It is the intent of the
37 Legislature that, if federal funds are not available as
38 anticipated for programs in this Act, there is no obligation to
39 provide state funds in excess of those listed in this Act.
40 Positions entirely or partially funded by federal or nonstate
41 sources of funds are considered limited-period positions.

42 **Sec. A-11. Travel limitations.** It is the intent of the
43 Legislature that out-of-state travel be limited. Any state
44 employee who travels out of State on state business, such as law
45 enforcement, collecting, bidding, industrial development or
46

loans, may continue to do so. The Legislature directs that department heads limit the cost of all travel when it is not absolutely needed. A state employee may not be reimbursed for noon meals, unless the expense is incurred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program that includes the cost of a noon meal as part of the tuition or registration fee is not required to reimburse the State for the meal.

Sec. A-12. Expenditure limitation. It is the intent of the Legislature that expenditures may not be made from any State Government resource, be it state or federal funds, for the purpose of providing any state employee, elected official or appointee with training intended to enhance and promote that person's image as an individual without the authorization of the Governor.

Sec. A-13. Equipment to be reviewed. The Commissioner of Administrative and Financial Services may choose a designee to conduct a thorough review of all types of equipment, including automobiles, pickups and vans, owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and make recommendations via the budgetary process for combining their use, providing centralized facilities or eliminating existing equipment and facilities, as believed to be in the most economical and efficient interests of the State. The Commissioner of Administrative and Financial Services may develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. A-14. Motor vehicle replacement policy. The Director of the Bureau of General Services is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used for commuting purposes. It is the intent of the Legislature that motor vehicles be in service for at least 5 years or 75,000 miles before they are replaced. This policy must also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy require the prior approval of the Commissioner of Administrative and Financial Services. The Commissioner of Administrative and Financial Services may also set appropriate standards with regard to motor vehicle type, size and equipment and direct that all

motor vehicles be purchased in accordance with a commodity calendar established by the Director of the Bureau of General Services.

Sec. A-15. Significant action recommended by the State Budget Officer. The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

Sec. A-16. State Cost Allocation Program. The State Cost Allocation Program shall identify the kind and cost of central services furnished to each state agency from General Fund appropriations annually. The non-General Fund portion of each agency must be assessed for these services as determined by the State Cost Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general departmentwide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by that consolidation must be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section must be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year must be reduced proportionally by the amount of that carried balance.

Sec. A-17. Unified state budget. The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document

encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, federal funds, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

Sec. A-18. Line category amounts of General Fund and Highway Fund. The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, must be used when preparing work programs by fund for each fiscal year of the biennium.

Sec. A-19. Multiple accounts certification. If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

Sec. A-20. Year-end closing. The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1994 and June 30, 1995. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. A-21. Appropriation and allocation balances at year end. At the end of each fiscal year, all unencumbered appropriation and allocation balances lapse into the fund or the account balance and are not available unless authorized by law. At the end of each fiscal year, all encumbered balances may not be carried more than once.

Sec. A-22. Reorganization of departments. A department or agency may not transfer Positions, Personal Services, All Other or Capital Expenditures funding between accounts when the expenditures of the fund will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any account. Any such reorganization must be submitted in the Part II new or expanded services budget or separate legislation.

Sec. A-23. Appropriation or allocation of funds. Any funds appearing in this Act that are specifically appropriated or allocated in another Act are included in this Act for

informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section 1 of this Part.

Sec. A-24. Other appropriation and allocation measures. It is intended that the language in this Act, except for section 23 of this Part, applies to all other appropriation and allocation measures enacted by the Legislature.

Sec. A-25. Allotments in excess of legislatively authorized allocations. Allotments in Other Special Revenue accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions provided that Other Special Revenue funds are expended in accordance with the statutes that establish them and for no other purpose:

1. Sufficient cash is available from Other Special Revenue or the unencumbered balance authorized to carry forward by law;
2. Allotment is required to provide for the costs of approved collective bargaining agreements;
3. Failure to allot these available funds could have a significant detrimental impact on current programs;
4. Allotment of these available funds is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;
5. Allotment of these available funds is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and
6. Allotment of these funds does not take effect until 30 days after approval by the Governor.

In case of extraordinary emergency situations, the 30-day waiting period beyond approval by the Governor may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs upon written recommendation of the State Budget Officer. Dedicated revenue accounts authorized by law to carry unused allocations forward will not be subject to the conditions in this section provided that the request for allotment increase is within the legislatively authorized allocations in this section. It is the intent of the Legislature that authority for unused allocations to carry forward in Other Special Revenue accounts be limited to specific, extraordinary circumstances only.

2 Sec. A-26. Allocations. The following allocations and
4 appropriations are made:

	1993-94	1994-95
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES Office of the Commissioner - Administrative and Financial Services		
** General Fund		
Positions - Legislative Count	(4.0)	(4.0)
Personal Services	\$295,023	\$288,902
All Other	18,334	18,705
Fund Total	<u>313,357</u>	<u>307,607</u>
INDEPENDENT AUDIT - ADMINISTRATIVE AND FINANCIAL SERVICES		
** General Fund		
All Other	77,867	81,745
Fund Total	<u>77,867</u>	<u>81,745</u>
BUREAU OF ACCOUNTS AND CONTROL Accounts and Control - Bureau of		
** General Fund		
Positions - Legislative Count	(40.0)	(40.0)
Personal Services	1,584,224	1,567,806
All Other	311,028	318,483
Fund Total	<u>1,895,252</u>	<u>1,886,289</u>
ACCOUNTS AND CONTROL - BUREAU OF - SYSTEMS PROJECT		
** General Fund		
All Other	3,031,585	3,041,695
Fund Total	<u>3,031,585</u>	<u>3,041,695</u>
BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS Alcoholic Beverages - General Operation		

Other Participating Funds State Alcoholic Beverages Fund		
Positions - Legislative Count	(177.0)	(177.0)
Positions - Other Count	(10.0)	(10.0)
Personal Services	6,846,144	6,818,801
All Other	3,346,812	3,426,204
Fund Total	<u>10,192,956</u>	<u>10,245,005</u>
LOTTERY OPERATIONS		
Other Participating Funds State Lottery Fund		
Positions - Legislative Count	(36.0)	(36.0)
Personal Services	1,355,936	1,364,850
All Other	896,921	927,102
Fund Total	<u>2,252,857</u>	<u>2,291,952</u>
BUREAU OF THE BUDGET Budget - Bureau of the		
** General Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	751,100	754,734
All Other	45,653	68,000
Capital Expenditures	9,000	6,000
Fund Total	<u>805,753</u>	<u>828,734</u>
CENTRAL MOTOR POOL Central Motor Pool		
Other Participating Funds Central Motor Pool		
Positions - Other Count	(7.5)	(7.5)
Personal Services	258,894	258,148
All Other	1,916,587	1,954,919
Fund Total	<u>2,175,481</u>	<u>2,213,067</u>
STATE CLAIMS COMMISSION Claims Board		
Other Participating Funds Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	97,632	95,295
All Other	42,197	42,800

2	Fund Total	139,829	138,095
4	DIVISION OF DATA PROCESSING		
6	Data Processing Services		
8	Other Participating Funds		
8	Bureau of Data Processing Fund		
10	Positions - Other Count	(153.0)	(153.0)
10	Personal Services	7,088,390	7,086,465
12	All Other	9,476,764	9,618,379
12	Fund Total	16,565,154	16,704,844
14	BUREAU OF STATE EMPLOYEE HEALTH		
16	Employee Health Services		
18	Other Participating Funds		
18	Other Special Revenue		
20	Positions - Other Count	(9.0)	(9.0)
20	Personal Services	484,184	475,821
22	All Other	504,538	515,429
22	Capital Expenditures	15,000	
24	Fund Total	1,003,722	991,250
26	STATE EMPLOYEE HEALTH COMMISSION		
28	Accident - Sickness - Health Insurance		
30	Other Special Revenue		
32	Other Participating Funds		
32	Positions - Other Count	(10.0)	(10.0)
34	Personal Services	397,043	396,977
34	All Other	463,337	488,047
36	Fund Total	860,380	885,024
38	BUREAU OF EMPLOYEE RELATIONS		
40	Employee Relations - Office of		
42	** General Fund		
42	Positions - Legislative Count	(9.0)	(9.0)
44	Personal Services	567,343	565,662
44	All Other	69,245	69,245
46	Fund Total	636,588	634,907
48	DIVISION OF FINANCIAL AND		
50	PERSONNEL SERVICES		

2	Financial and Personnel Services - Division of		
4	** General Fund		
4	Positions - Legislative Count	(11.0)	(11.0)
6	Personal Services	516,632	508,811
6	All Other	44,068	45,151
8	Fund Total	560,700	553,962
10	Other Participating Funds		
10	Other Special Revenue		
12	Positions - Other Count	(24.0)	(24.0)
12	Personal Services	915,086	906,712
14	All Other	51,178	52,435
14	Capital Expenditures	2,500	2,500
16	Fund Total	968,764	961,647
18	SUMMARY - FINANCIAL AND PERSONNEL SERVICES - DIVISION OF		
20	Positions - Legislative Count	(11.0)	(11.0)
20	Positions - Other Count	(24.0)	(24.0)
22	Personal Services	1,431,718	1,415,523
22	All Other	95,246	97,586
24	Capital Expenditures	2,500	2,500
24	Program Total	1,529,464	1,515,609
26	BUREAU OF GENERAL SERVICES		
28	Buildings and Grounds Operations		
30	** General Fund		
32	Positions - Legislative Count	(114.0)	(114.0)
32	Personal Services	3,549,072	3,522,962
34	All Other	1,686,081	1,721,646
34	Fund Total	5,235,153	5,244,608
36	Other Participating Funds		
36	Other Special Revenue		
38	All Other	110,245	113,822
38	Capital Expenditures	1,800	10,000
40	Fund Total	112,045	123,822
42	Real Property Lease		
42	Internal Service Fund		
44	Positions - Other Count	(1.0)	(1.0)
44			
46			
48			
50			

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2	Personal Services	45,120	46,260
	All Other	1,600,000	1,600,000
4	Fund Total	1,645,120	1,646,260
6	SUMMARY - BUILDINGS AND GROUNDS OPERATIONS		
8	Positions - Legislative Count	(114.0)	(114.0)
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,594,192	3,569,222
12	All Other	3,396,326	3,435,468
	Capital Expenditures	1,800	10,000
14	Program Total	6,992,318	7,014,690
16	Central Services - Purchases		
18	Other Participating Funds		
20	Postal, Printing and Supply Fund		
	Positions - Other Count	(72.0)	(72.0)
22	Personal Services	2,333,128	2,326,976
	All Other	1,149,425	1,176,865
24	Fund Total	3,482,553	3,503,841
26	Lewiston Office Complex - Bureau of Public Improvements		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,740	29,757
34	All Other	124,600	128,000
	Capital Expenditures	408,000	408,000
36	Fund Total	562,340	565,757
38	Motor Vehicle Building Maintenance		
40	Other Participating Funds		
	Highway Fund		
42	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	82,990	85,556
44	All Other	160,696	164,079
46	Fund Total	243,686	249,635
48	Public Improvements - Planning - Construction -		

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2	Administration		
4	** General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	748,978	736,487
6	All Other	37,878	38,095
8	Fund Total	786,856	774,582
10	Public Improvements - Division of Safety and Environmental Services		
12	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	49,315	48,207
	All Other	14,577	14,938
18	Fund Total	63,892	63,145
20	PURCHASES - DIVISION OF		
22	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
24	Personal Services	325,582	319,267
	All Other	33,489	34,531
26	Fund Total	359,071	353,798
30	State Police Headquarters Building Maintenance		
32	** General Fund		
	Personal Services	68,105	68,898
34	All Other	51,270	52,842
36	Fund Total	119,375	121,740
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(5.0)	(5.0)
42	Personal Services	68,105	68,898
	All Other	51,269	52,841
44	Fund Total	119,374	121,739
46	SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
48	Positions - Legislative Count		
50		(5.0)	(5.0)

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2	Personal Services	136,210	137,796
	All Other	102,539	105,683
4	Program Total	<u>238,749</u>	<u>243,479</u>
6	Transportation Building Maintenance		
8	Other Participating Funds		
10	Highway Fund		
	Positions - Legislative Count	(14.0)	(14.0)
12	Personal Services	406,323	403,082
	All Other	511,924	534,202
14	Fund Total	<u>918,247</u>	<u>937,284</u>
16	Bureau of Human Resources		
18	Administration - Human Resources		
20	** General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
22	Personal Services	1,614,407	1,596,210
	All Other	222,596	228,129
24	Capital Expenditures	3,958	5,937
26	Fund Total	<u>1,840,961</u>	<u>1,830,276</u>
28	Other Participating Funds		
	Other Special Revenue		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	78,457	80,093
32	All Other	161,201	169,175
	Capital Expenditures	1,979	3,848
34	Fund Total	<u>241,637</u>	<u>253,116</u>
36	<u>SUMMARY - ADMINISTRATION -</u>		
38	<u>HUMAN RESOURCES</u>		
40	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	1,692,864	1,676,303
	All Other	383,797	397,304
44	Capital Expenditures	5,937	9,785
46	Program Total	<u>2,082,598</u>	<u>2,083,392</u>
48	BUREAU OF INFORMATION SERVICES		
50	Information Services		

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2	Other Participating Funds		
	Office of Information Services Fund		
	Positions - Other Count	(11.0)	(11.0)
4	Personal Services	631,260	624,426
	All Other	434,822	453,611
6	Fund Total	<u>1,066,082</u>	<u>1,078,037</u>
8	Intergovernmental		
10	Telecommunications Fund		
12	Other Participating Funds		
	Intergovernmental Telecommunications Fund		
14	Positions - Legislative Count	(33.5)	(33.5)
16	Personal Services	1,366,332	1,375,300
	All Other	1,593,994	1,651,205
18	Fund Total	<u>2,960,326</u>	<u>3,026,505</u>
20	DIVISION OF RISK MANAGEMENT		
22	Risk Management - Claims		
24	Other Participating Funds		
	Risk Management Fund		
26	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,387	241,880
28	All Other	4,044,911	4,039,134
30	Fund Total	<u>4,288,298</u>	<u>4,281,014</u>
32	BUREAU OF TAXATION		
34	County Tax Reimbursement		
36	Other Participating Funds		
	Other Special Revenue		
38	All Other	605,000	610,000
40	Fund Total	<u>605,000</u>	<u>610,000</u>
42	Elderly Household's Tax Refund		
44	** General Fund		
	All Other	5,860,124	6,031,615
46	Fund Total	<u>5,860,124</u>	<u>6,031,615</u>
48	Elderly Tax Deferral Program		
50	** General Fund		

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2	All Other	128,000	195,000
4	Fund Total	<u>128,000</u>	<u>195,000</u>
6	Maine Residents Property Tax Program		
8	** General Fund		
10	All Other	21,651,485	24,347,092
12	Fund Total	<u>21,651,485</u>	<u>24,347,092</u>
14	Taxation - Bureau of		
16	** General Fund		
18	Positions - Legislative Count	(308.0)	(308.0)
20	Positions - Other Count	(22.5)	(22.5)
22	Personal Services	12,998,633	13,032,604
24	All Other	5,326,956	5,427,988
26	Capital Expenditures	368,500	367,200
28	Fund Total	<u>18,694,089</u>	<u>18,827,792</u>
30	Other Participating Funds		
32	Other Special Revenue		
34	All Other	2,761	2,849
36	Fund Total	<u>2,761</u>	<u>2,849</u>
38	<u>SUMMARY - TAXATION - BUREAU OF</u>		
40	Positions - Legislative Count	(308.0)	(308.0)
42	Positions - Other Count	(22.5)	(22.5)
44	Personal Services	12,998,633	13,032,604
46	All Other	5,329,717	5,430,837
48	Capital Expenditures	368,500	367,200
50	Program Total	<u>18,696,850</u>	<u>18,830,641</u>
52	Tree Growth Tax Reimbursement		
54	** General Fund		
56	All Other	3,075,000	3,100,000
58	Fund Total	<u>3,075,000</u>	<u>3,100,000</u>
60	Unorganized Territory		
62	Education and Services Fund - Finance		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
4	Other Special Revenue		
6	All Other	4,284,949	4,413,498
8	Fund Total	<u>4,284,949</u>	<u>4,413,498</u>
10	Veterans Tax Reimbursement		
12	** General Fund		
14	All Other	710,500	753,000
16	Fund Total	<u>710,500</u>	<u>753,000</u>
18	<u>SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</u>		
20	** General Fund		
22	Positions - Legislative Count	(555.0)	(555.0)
24	Positions - Other Count	(22.5)	(22.5)
26	Personal Services	23,068,414	23,010,550
28	All Other	42,395,736	45,587,900
30	Capital Expenditures	381,458	379,137
32	Umbrella Fund Total	<u>65,845,608</u>	<u>68,977,587</u>
34	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(24.0)	(24.0)
40	Personal Services	655,050	652,831
42	All Other	766,086	793,922
44	Umbrella Fund Total	<u>1,421,136</u>	<u>1,446,753</u>
46	Other Special Revenue		
48	Positions - Legislative Count	(46.0)	(46.0)
50	Personal Services	1,904,510	1,889,360
52	All Other	6,307,809	6,493,255
54	Capital Expenditures	429,279	424,348
56	Umbrella Fund Total	<u>8,641,598</u>	<u>8,806,963</u>
58	Postal, Printing and Supply Fund		
60	Positions - Other Count	(72.0)	(72.0)
62	Personal Services	2,333,128	2,326,976
64	All Other	1,149,425	1,176,865
66	Umbrella Fund Total	<u>3,482,553</u>	<u>3,503,841</u>
68	Telecommunication Fund		

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2	Positions - Legislative Count	(33.5)	(33.5)
	Personal Services	1,366,332	1,375,300
4	All Other	1,593,994	1,651,205
	Umbrella Fund Total	2,960,326	3,026,505
6	Office of Information Services		
8	Positions - Other Count	(11.0)	(11.0)
	Personal Services	631,260	624,426
10	All Other	434,822	453,611
	Umbrella Fund Total	1,066,082	1,078,037
14	Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
16	Personal Services	243,387	241,880
	All Other	4,044,911	4,039,134
	Umbrella Fund Total	4,288,298	4,281,014
20	Bureau of Data Processing		
22	Positions - Other Count	(153.0)	(153.0)
	Personal Services	7,088,390	7,086,465
24	All Other	9,476,764	9,618,379
	Umbrella Fund Total	16,565,154	16,704,844
28	Central Motor Pool		
	Positions - Other Count	(7.5)	(7.5)
30	Personal Services	258,894	258,148
	All Other	1,916,587	1,954,919
	Umbrella Fund Total	2,175,481	2,213,067
34	Real Property Lease		
36	Internal Service Fund		
	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	45,120	46,260
	All Other	1,600,000	1,600,000
	Umbrella Fund Total	1,645,120	1,646,260
42	Alcoholic Beverage Fund		
44	Positions - Legislative Count	(177.0)	(177.0)
	Positions - Other Count	(10.0)	(10.0)
46	Personal Services	6,846,144	6,818,801
	All Other	3,346,812	3,426,204
	Umbrella Fund Total	10,192,956	10,245,005

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2	State Lottery Fund		
	Positions - Legislative Count	(36.0)	(36.0)
	Personal Services	1,355,936	1,364,850
4	All Other	896,921	927,102
	Umbrella Fund Total	2,252,857	2,291,952
6	SUMMARY - DEPARTMENT OF		
8	ADMINISTRATIVE AND FINANCIAL		
10	SERVICES		
12	Positions - Legislative Count	(825.5)	(825.5)
	Positions - Other Count	(328.0)	(328.0)
14	Personal Services	45,796,565	45,695,847
	All Other	73,929,867	77,722,496
16	Capital Expenditures	810,737	803,485
	Umbrella Grand Total	120,537,169	124,221,828
18	MAINE ADVOCACY SERVICES		
20	Maine Advocacy Services		
22	** General Fund		
24	All Other	45,000	45,000
	Fund Total	45,000	45,000
26	DEPARTMENT OF AGRICULTURE,		
28	FOOD AND RURAL RESOURCES		
30	ADMINISTRATIVE SERVICES		
32	DIVISION (AGRICULTURE)		
34	Administration - Agriculture		
36	** General Fund		
	Positions - Legislative Count	(16.5)	(16.5)
38	Personal Services	840,237	835,791
	All Other	246,910	253,722
40	Capital Expenditures	28,740	28,740
	Fund Total	1,115,887	1,118,253
42	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
46	Personal Services	14,718	14,162
	All Other	252,000	252,000
	Fund Total	266,718	266,162

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
4	Personal Services	14,849	14,588
	All Other	400,000	400,000
6	Fund Total	414,849	414,588
8	SUMMARY - ADMINISTRATION -		
10	AGRICULTURE		
12	Positions - Legislative Count	(16.5)	(16.5)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	869,804	864,541
	All Other	898,910	905,722
16	Capital Expenditures	28,740	28,740
18	Program Total	1,797,454	1,799,003
20	Aroostook Water and Soil Management Fund		
22	Other Participating Funds		
24	Federal Expenditure Fund		
	All Other	540,000	540,000
26	Fund Total	540,000	540,000
28	MAINE DAIRY AND NUTRITION COUNCIL		
30	Dairy and Nutrition Council Committee		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
36	Personal Services	135,904	133,167
	All Other	74,115	74,117
38	Fund Total	210,019	207,284
40	MAINE DAIRY PROMOTIONS BOARD		
42	Dairy Promotions Board		
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	66,961	65,634
	All Other	528,342	532,078
50	Capital Expenditures	4,000	4,000

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2	Fund Total	599,303	601,712
4	STATE HARNESS RACING COMMISSION		
6	Harness Racing Commission		
8	** General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	361,552	358,468
	All Other	330,397	340,579
12	Capital Expenditures	1,800	1,200
14	Fund Total	693,749	700,247
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
	Personal Services	51,209	49,930
20	All Other	1,636,121	1,637,570
22	Fund Total	1,687,330	1,687,500
24	SUMMARY - HARNESS RACING		
26	COMMISSION		
28	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	412,761	408,398
	All Other	1,966,518	1,978,149
32	Capital Expenditures	1,800	1,200
34	Program Total	2,381,079	2,387,747
36	MAINE POTATO BOARD		
38	Potato Board		
40	Other Participating Funds		
42	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
	Personal Services	245,879	252,509
44	All Other	847,253	847,703
	Capital Expenditures	1,000	
46	Fund Total	1,094,132	1,100,212
48	BUREAU OF AGRICULTURAL MARKETING		
50	Marketing Services - Agriculture		
	** General Fund		

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2	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	643,650	635,359
	All Other	149,397	152,505
6	Fund Total	793,047	787,864
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(21.0)	(21.0)
	Personal Services	773,910	784,865
12	All Other	197,907	198,850
14	Fund Total	971,817	983,715
16	Other Special Revenue		
	Positions - Other Count	(49.5)	(49.5)
18	Personal Services	1,300,796	1,344,403
	All Other	404,026	413,826
20	Fund Total	1,704,822	1,758,229
22	SUMMARY - MARKETING SERVICES -		
24	AGRICULTURE		
26	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(72.5)	(72.5)
28	Personal Services	2,718,356	2,764,627
	All Other	751,330	765,181
30	Program Total	3,469,686	3,529,808
32	POTATO QUALITY CONTROL -		
34	REDUCING INSPECTION COSTS		
36	** General Fund		
	All Other	95,652	95,652
38	Fund Total	95,652	95,652
40			
42	MAINE MILK COMMISSION		
44	Milk Commission		
46	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(4.5)	(4.5)
48	Personal Services	189,111	189,242
	All Other	10,272,549	11,274,023
50	Capital Expenditures	7,000	7,000

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2	Fund Total	10,468,660	11,470,265
4	BOARD OF PESTICIDES CONTROL		
	Pesticides Control - Board of		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(8.0)	(8.0)
10	Personal Services	292,091	293,876
	All Other	264,829	266,924
12	Capital Expenditures	6,500	6,500
14	Fund Total	563,420	567,300
16	Other Special Revenue		
	Positions - Other Count	(12.5)	(12.5)
18	Personal Services	533,689	529,238
	All Other	341,871	344,170
20	Capital Expenditures	18,500	16,632
22	Fund Total	894,060	890,040
24	SUMMARY - PESTICIDES CONTROL -		
	BOARD OF		
26	Positions - Other Count	(20.5)	(20.5)
28	Personal Services	825,780	823,114
	All Other	606,700	611,094
30	Capital Expenditures	25,000	23,132
32	Program Total	1,457,480	1,457,340
34	SEED POTATO BOARD		
	Seed Potato Board		
36	** General Fund		
	All Other	163,083	163,083
38	Fund Total	163,083	163,083
40			
42	Other Participating Funds		
	Seed Potato Board Fund		
44	Positions - Other Count	(19.0)	(19.0)
	Personal Services	938,179	962,081
46	All Other	760,109	785,309
48	Fund Total	1,698,288	1,747,390
50	SUMMARY - SEED POTATO BOARD		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(19.0)	(19.0)
	Personal Services	938,179	962,081
4	All Other	923,192	948,392
6	Program Total	<u>1,861,371</u>	<u>1,910,473</u>

BUREAU OF AGRICULTURAL PRODUCTION
Agricultural Production

10	** General Fund		
12	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	887,313	877,535
14	All Other	240,664	243,997
16	Fund Total	<u>1,127,977</u>	<u>1,121,532</u>

Other Participating Funds

Federal Expenditure Fund

20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,565	31,925
22	All Other	2,255	2,255
24	Fund Total	<u>34,820</u>	<u>34,180</u>

Other Special Revenue

26	Positions - Other Count	(20.0)	(20.0)
28	Personal Services	845,339	846,900
	All Other	275,955	281,364
30	Fund Total	<u>1,121,294</u>	<u>1,128,264</u>

SUMMARY - AGRICULTURAL PRODUCTION

34	Positions - Legislative Count	(18.0)	(18.0)
36	Positions - Other Count	(21.0)	(21.0)
	Personal Services	1,765,217	1,756,360
38	All Other	518,874	527,616
40	Program Total	<u>2,284,091</u>	<u>2,283,976</u>

BUREAU OF PUBLIC SERVICES
Public Services - Agriculture

42	** General Fund		
46	Positions - Legislative Count	(29.0)	(29.0)
	Personal Services	1,162,593	1,156,568
48	All Other	164,294	165,289
	Capital Expenditures	30,000	14,680

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2	Fund Total	1,356,887	1,336,537
4	Other Participating Funds		
	Highway Fund		
	Personal Services	25,104	25,104
6	All Other	5,618	5,635
	Capital Expenditures	1,000	0

8	Fund Total	<u>31,722</u>	<u>30,739</u>
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10	Other Special Revenue		
12	Positions - Other Count	(4.0)	(4.0)
	Personal Services	170,673	176,637
14	All Other	147,573	155,167

16	Fund Total	<u>318,246</u>	<u>331,804</u>
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SUMMARY - PUBLIC SERVICES - AGRICULTURE

20	Positions - Legislative Count	(29.0)	(29.0)
22	Positions - Other Count	(4.0)	(4.0)
	Personal Services	1,358,370	1,358,309
24	All Other	317,485	326,091
	Capital Expenditures	31,000	14,680

26	Program Total	<u>1,706,855</u>	<u>1,699,080</u>
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Consumer Services - Agriculture

30	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	11,414	10,570
34	All Other	617	637

36	Fund Total	<u>12,031</u>	<u>11,207</u>
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38	Other Special Revenue		
40	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,101	13,285
42	All Other	55,248	55,557

44	Fund Total	<u>68,349</u>	<u>68,842</u>
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SUMMARY - CONSUMER SERVICES - AGRICULTURE

46	Positions - Other Count	(0.5)	(0.5)
	Personal Services	24,515	23,855
48	All Other	55,865	56,194

2	Program Total	80,380	80,049
4	BUREAU OF AGRICULTURAL AND RURAL RESOURCES		
6	Agricultural and Rural Resource Development		
8	** General Fund		
10	Positions - Legislative Count	(1.0)	(1.0)
12	Personal Services	50,510	49,659
14	All Other	3,096	3,163
16	Fund Total	53,606	52,822
18	Other Participating Funds		
20	Other Special Revenue		
22	All Other	1,000	1,000
24	Fund Total	1,000	1,000
26	SUMMARY - AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT		
28	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	50,510	49,659
32	All Other	4,096	4,163
34	Program Total	54,606	53,822
36	STATE SOIL AND WATER CONSERVATION COMMISSION		
38	Soil and Water Conservation Commission		
40	** General Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
44	Personal Services	56,923	55,842
46	All Other	98,837	99,546
48	Fund Total	155,760	155,388
50	POTATO MARKET IMPROVEMENT		
52	Potato Market Improvement Fund		
54	Positions - Other Count	(2.0)	(2.0)
56	Personal Services	83,126	82,772
58	All Other	132,512	132,943
60	Fund Total	215,638	215,715

2	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
4	** General Fund		
6	Positions - Legislative Count	(84.5)	(84.5)
8	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	4,002,778	3,969,222
12	All Other	1,492,330	1,517,536
14	Capital Expenditures	60,540	44,620
16	Umbrella Fund Total	5,555,648	5,531,378
18	Other Participating Funds		
20	Highway Fund		
22	Personal Services	25,104	25,104
24	All Other	5,618	5,635
26	Capital Expenditures	1,000	
28	Umbrella Fund Total	31,722	30,739
30	Federal Expenditure Fund		
32	Positions - Other Count	(30.5)	(30.5)
34	Personal Services	1,124,698	1,135,398
36	All Other	1,257,608	1,260,666
38	Capital Expenditures	6,500	6,500
40	Umbrella Fund Total	2,388,806	2,402,564
42	Other Special Revenue		
44	Positions - Other Count	(104.0)	(104.0)
46	Personal Services	3,567,511	3,615,533
48	All Other	14,984,053	16,016,575
50	Capital Expenditures	30,500	27,632
52	Umbrella Fund Total	18,582,064	19,659,740
54	Seed Potato Board		
56	Positions - Other Count	(19.0)	(19.0)
58	Personal Services	938,179	962,081
60	All Other	760,109	785,309
62	Umbrella Fund Total	1,698,288	1,747,390
64	Potato Market Improvement Fund		
66	Positions - Other Count	(2.0)	(2.0)
68	Personal Services	83,126	82,772
70	All Other	132,512	132,943

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	215,638	215,715
4	SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
6	Positions - Legislative Count	(84.5)	(84.5)
8	Positions - Other Count	(159.5)	(159.5)
10	Personal Services	9,741,396	9,790,110
12	All Other	18,632,230	19,718,664
14	Capital Expenditures	98,540	78,752
16	Umbrella Grand Total	28,472,166	29,587,526
18	MAINE ARTS COMMISSION		
20	Arts - Administration		
22	** General Fund		
24	Positions - Legislative Count	(8.0)	(8.0)
26	Personal Services	422,742	420,579
28	All Other	18,893	19,288
30	Fund Total	441,635	439,867
32	Arts - Arts Discipline Grants		
34	Other Participating Funds		
36	Federal Expenditure Fund		
38	All Other	177,988	178,016
40	Fund Total	177,988	178,016
42	ARTS - GENERAL GRANTS PROGRAM		
44	Other Participating Funds		
46	Federal Expenditure Fund		
48	All Other	300,000	300,000
50	Fund Total	300,000	300,000
	Arts - Sponsored Program		
	** General Fund		
	All Other	206,094	206,476
	Fund Total	206,094	206,476
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)

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2	Personal Services	116,230	114,607
4	All Other	168,631	169,588
6	Fund Total	284,861	284,195
8	Other Special Revenue		
10	All Other	7,467	7,467
12	Fund Total	7,467	7,467
14	SUMMARY - ARTS - SPONSORED PROGRAM		
16	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	116,230	114,607
20	All Other	382,192	383,531
22	Program Total	498,422	498,138
24	SUMMARY - MAINE ARTS COMMISSION		
26	** General Fund		
28	Positions - Legislative Count	(8.0)	(8.0)
30	Personal Services	422,742	420,579
32	All Other	224,987	225,764
34	Umbrella Fund Total	647,729	646,343
36	Other Participating Funds		
38	Federal Expenditure Fund		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	116,230	114,607
44	All Other	646,619	647,604
46	Umbrella Fund Total	762,849	762,211
48	Other Special Revenue		
50	All Other	7,467	7,467
	Umbrella Fund Total	7,467	7,467
	SUMMARY - MAINE ARTS COMMISSION		
	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	538,972	535,186
	All Other	879,073	880,835
	Umbrella Grand Total	1,418,045	1,416,021

2 ATLANTIC STATES MARINE
 4 FISHERIES COMMISSION
 Atlantic States Marine
 Fisheries Commission

6	** General Fund		
8	All Other	18,573	18,758
10	Fund Total	<u>18,573</u>	<u>18,758</u>

12 DEPARTMENT OF THE ATTORNEY GENERAL
 Administration - Attorney General

14	** General Fund		
16	Positions - Legislative Count	(73.5)	(73.5)
18	Personal Services	4,114,840	4,171,943
20	All Other	490,958	497,289
22	Capital Expenditures	45,326	10,662
	Fund Total	<u>4,651,124</u>	<u>4,679,894</u>

24 Other Participating Funds
 Federal Expenditure Fund

26	Positions - Other Count	(24.0)	(24.0)
28	Personal Services	1,191,372	1,204,918
30	All Other	114,048	115,261
	Fund Total	<u>1,305,420</u>	<u>1,320,179</u>

32 Other Special Revenue

34	Positions - Other Count	(29.5)	(29.5)
36	Personal Services	1,583,385	1,616,640
	All Other	275,066	278,466
	Fund Total	<u>1,858,451</u>	<u>1,895,106</u>

38 SUMMARY - ADMINISTRATION -
 ATTORNEY GENERAL

40	Positions - Legislative Count	(73.5)	(73.5)
42	Positions - Other Count	(53.5)	(53.5)
44	Personal Services	6,889,597	6,993,501
46	All Other	880,072	891,016
	Capital Expenditures	45,326	10,662
	Program Total	<u>7,814,995</u>	<u>7,895,179</u>

50 District Attorneys' Salaries

2	** General Fund		
4	Personal Services	3,174,826	3,241,774
	Fund Total	<u>3,174,826</u>	<u>3,241,774</u>

6 Other Participating Funds
 Highway Fund

8	Personal Services	471,500	471,500
10	All Other	16,000	16,000
	Fund Total	<u>487,500</u>	<u>487,500</u>

14 SUMMARY - DISTRICT ATTORNEYS'
 SALARIES

16	Personal Services	3,646,326	3,713,274
18	All Other	16,000	16,000
	Program Total	<u>3,662,326</u>	<u>3,729,274</u>

22 HUMAN SERVICES DIVISION

24	** General Fund		
26	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	628,095	639,879
	All Other	82,834	84,322
	Fund Total	<u>710,929</u>	<u>724,201</u>

30 Other Participating Funds
 Federal Expenditure Fund

32	Positions - Other Count	(17.5)	(17.5)
34	Personal Services	848,693	858,919
	All Other	49,510	50,066
	Fund Total	<u>898,203</u>	<u>908,985</u>

38 Other Special Revenue

40	Positions - Other Count	(3.0)	(3.0)
42	Personal Services	151,369	153,466
	All Other	5,106	5,176
	Fund Total	<u>156,475</u>	<u>158,642</u>

46 Federal Block Grant

48	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	99,699	101,681
	All Other	3,363	3,430
50	Fund Total	<u>103,062</u>	<u>105,111</u>

2	<u>SUMMARY - HUMAN SERVICES DIVISION</u>		
4	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(20.5)	(20.5)
6	Personal Services	1,727,856	1,753,945
	All Other	140,813	142,994
8			
	Program Total	1,868,669	1,896,939
10	OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE		
12	Chief Medical Examiner - Office of		
14			
16	** General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
18	Personal Services	496,757	495,042
	All Other	239,226	245,479
20	Capital Expenditures	10,000	10,000
22			
	Fund Total	745,983	750,521
24	VICTIMS' COMPENSATION BOARD		
26	Victims' Compensation Board		
	Other Participating Funds		
28	Other Special Revenue		
	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	47,868	49,069
	All Other	106,872	108,096
32			
	Fund Total	154,740	157,165
34	<u>SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL</u>		
36			
38	** General Fund		
	Positions - Legislative Count	(93.5)	(93.5)
40	Personal Services	8,414,518	8,548,638
	All Other	813,018	827,090
42	Capital Expenditures	55,326	20,662
44			
	Umbrella Fund Total	9,282,862	9,396,390
46	Other Participating Funds		
	Highway Fund		
48	Personal Services	471,500	471,500
	All Other	16,000	16,000
50			

2	Umbrella Fund Total	487,500	487,500
4	Federal Expenditure Fund		
	Positions - Other Count	(41.5)	(41.5)
6	Personal Services	2,040,065	2,063,837
	All Other	163,558	165,327
8			
	Umbrella Fund Total	2,203,623	2,229,164
10	Other Special Revenue		
12	Positions - Other Count	(34.0)	(34.0)
	Personal Services	1,782,622	1,819,175
14	All Other	387,044	391,738
16			
	Umbrella Fund Total	2,169,666	2,210,913
18	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
20	Personal Services	99,699	101,681
	All Other	3,363	3,430
22			
	Umbrella Fund Total	103,062	105,111
24	<u>SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL</u>		
26			
28	Positions - Legislative Count	(95.5)	(95.5)
	Positions - Other Count	(75.5)	(75.5)
30	Personal Services	12,808,404	13,004,831
	All Other	1,382,983	1,403,585
32	Capital Expenditures	55,326	20,662
34			
	Umbrella Grand Total	14,246,713	14,429,078
36	DEPARTMENT OF AUDIT		
38	DEPARTMENTAL BUREAU (AUDIT)		
	Audit - Departmental Bureau		
40	** General Fund		
	Positions - Legislative Count	(25.5)	(25.5)
42	Personal Services	1,357,701	1,347,021
	All Other	108,130	110,986
44	Capital Expenditures	11,000	12,000
46			
	Fund Total	1,476,831	1,470,007
48	MUNICIPAL BUREAU (AUDIT)		
50	Audit - Municipal Bureau		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(18.0)	(18.0)
Personal Services	818,727	825,691
All Other	185,148	187,462
Fund Total	1,003,875	1,013,153

UNORGANIZED TERRITORY (AUDIT)
Audit - Unorganized Territory

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(2.0)	(2.0)
Personal Services	88,432	87,491
All Other	23,307	23,884
Fund Total	111,739	111,375

SUMMARY - DEPARTMENT OF AUDIT

** General Fund		
Positions - Legislative Count	(25.5)	(25.5)
Personal Services	1,357,701	1,347,021
All Other	108,130	110,986
Capital Expenditures	11,000	12,000
Umbrella Fund Total	1,476,831	1,470,007

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(20.0)	(20.0)
Personal Services	907,159	913,182
All Other	208,455	211,346
Umbrella Fund Total	1,115,614	1,124,528

SUMMARY - DEPARTMENT OF AUDIT

Positions - Legislative Count	(25.5)	(25.5)
Positions - Other Count	(20.0)	(20.0)
Personal Services	2,264,860	2,260,203
All Other	316,585	322,332
Capital Expenditures	11,000	12,000
Umbrella Grand Total	2,592,445	2,594,535

BAXTER STATE PARK AUTHORITY
Baxter State Park Authority

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(33.0)	(33.0)
Personal Services	1,173,555	1,148,731
All Other	632,845	655,821
Capital Expenditures	82,000	112,000
Fund Total	1,888,400	1,916,552

MAINE BLUEBERRY COMMISSION
Blueberry Commission

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	61,067	64,119
All Other	532,933	535,881
Fund Total	594,000	600,000

DEPARTMENT OF CONSERVATION
Forest Recreation Resource Fund

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	24,085	23,860
All Other	5,845	5,609
Capital Expenditures	5,000	6,000
Fund Total	34,930	35,469

ADMINISTRATIVE SERVICES
DIVISION (CONSERVATION)
Administrative Services -
Conservation

** General Fund		
Positions - Legislative Count	(16.5)	(16.5)
Personal Services	891,258	877,302
All Other	70,599	72,834
Fund Total	961,857	950,136

Other Participating Funds		
Federal Expenditure Fund		
Positions - Other Count	(3.5)	(3.5)
Personal Services	128,966	132,343
All Other	225,671	237,367

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2	Fund Total	354,637	369,710
4	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
	Personal Services	222,943	220,432
6	All Other	61,714	64,062
8	Fund Total	284,657	284,494
10	SUMMARY - ADMINISTRATIVE SERVICES - CONSERVATION		
12	Positions - Legislative Count	(16.5)	(16.5)
14	Positions - Other Count	(9.5)	(9.5)
16	Personal Services	1,243,167	1,230,077
	All Other	357,984	374,263
18	Program Total	1,601,151	1,604,340
20	COASTAL ISLAND REGISTRY		
22	Coastal Island Registry		
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	99	102
	Fund Total	99	102
28	MAINE CONSERVATION CORPS		
30	Maine Conservation Corps		
32	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	155,925	154,352
	All Other	74,424	77,961
36	Fund Total	230,349	232,313
38	Other Participating Funds		
40	Other Special Revenue		
	Personal Services	60,834	60,834
42	All Other	108,820	112,186
44	Fund Total	169,654	173,020
46	SUMMARY - MAINE CONSERVATION CORPS		
48	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	216,759	215,186

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2	All Other	183,244	190,147
4	Program Total	400,003	405,333
6	DIVISION OF ENGINEERING AND REALTY		
8	Engineering and Realty		
10	** General Fund		
	Positions - Legislative Count	(5.5)	(5.5)
12	Personal Services	288,220	280,801
	All Other	17,950	18,480
14	Fund Total	306,170	299,281
16	DIVISION OF FOREST FIRE CONTROL		
18	Forest Fire Control - Municipal Assistance Grants		
20	** General Fund		
22	All Other	51,100	51,100
24	Fund Total	51,100	51,100
26	Forest Fire Control - Division of		
28	** General Fund		
	Positions - Legislative Count	(111.5)	(111.5)
30	Positions - Other Count	(27.0)	(27.0)
	Personal Services	5,771,197	5,708,777
32	All Other	2,304,216	2,385,769
	Capital Expenditures	298,687	298,687
34	Fund Total	8,374,100	8,393,233
36	Other Participating Funds		
38	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
40	Personal Services	64,629	61,999
42	All Other	60,343	61,229
44	Fund Total	124,972	123,228
46	Other Special Revenue		
	All Other	1,613	1,613
48	Capital Expenditures	100,000	100,000
50	Fund Total	101,613	101,613

SUMMARY - FOREST FIRE
CONTROL - DIVISION OF

Fund Total 14,765 15,559

Forestry - State Forest Nursery

Other Participating Funds
State Forest Nursery Fund
All Other 27,589 28,225

Fund Total 27,589 28,225

BUREAU OF FORESTRY (AKA
MAINE FOREST SERVICE)
Administration - Forestry

** General Fund
Positions - Legislative Count (2.0) (2.0)
Personal Services 116,860 114,176
All Other 33,903 34,863

Fund Total 150,763 149,039

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count (2.0) (2.0)
Personal Services 74,792 72,912
All Other 19,342 19,847

Fund Total 94,134 92,759

SUMMARY - ADMINISTRATION -
FORESTRY

Positions - Legislative Count (2.0) (2.0)
Positions - Other Count (2.0) (2.0)
Personal Services 191,652 187,088
All Other 53,245 54,710

Program Total 244,897 241,798

OFFICE OF GEOGRAPHIC INFORMATION
SYSTEMS
Geographic-Based Information
Services

** General Fund
Positions - Legislative Count (2.0) (2.0)
Personal Services 113,137 111,543
All Other 34,278 35,378

Fund Total 147,415 146,921

Positions - Legislative Count (111.5) (111.5)
Positions - Other Count (29.5) (29.5)
Personal Services 5,835,826 5,770,776
All Other 2,366,172 2,448,611
Capital Expenditures 398,687 398,687

Program Total 8,600,685 8,618,074

DIVISION OF FOREST MANAGEMENT
AND UTILIZATION
Forest Management, Utilization
and Marketing

** General Fund
Positions - Legislative Count (20.0) (20.0)
Personal Services 936,851 930,640
All Other 134,682 138,478

Fund Total 1,071,533 1,069,118

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count (2.0) (2.0)
Personal Services 75,226 78,233
All Other 557,402 575,383

Fund Total 632,628 653,616

SUMMARY - FOREST MANAGEMENT,
UTILIZATION AND MARKETING

Positions - Legislative Count (20.0) (20.0)
Positions - Other Count (2.0) (2.0)
Personal Services 1,012,077 1,008,873
All Other 692,084 713,861

Program Total 1,704,161 1,722,734

Forest Planning, Evaluation
and Research

Other Participating Funds
Federal Expenditure Fund

Positions - Other Count (0.5) (0.5)
Personal Services 9,692 10,233
All Other 5,073 5,326

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(1.5)	(1.5)
	Personal Services	52,720	55,509
6	All Other	25,630	26,553
8	Fund Total	<u>78,350</u>	<u>82,062</u>
10	SUMMARY - GEOGRAPHIC-BASED INFORMATION SERVICES		
12	Positions - Legislative Count	(2.0)	(2.0)
14	Positions - Other Count	(1.5)	(1.5)
	Personal Services	165,857	167,052
16	All Other	59,908	61,931
18	Program Total	<u>225,765</u>	<u>228,983</u>
20	MAINE GEOLOGICAL SURVEY Geological Survey		
22	** General Fund		
24	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	841,475	826,318
26	All Other	249,219	255,966
28	Fund Total	<u>1,090,694</u>	<u>1,082,284</u>
30	Other Participating Funds		
	Federal Expenditure Fund		
32	All Other	205,166	160,166
34	Fund Total	<u>205,166</u>	<u>160,166</u>
36	SUMMARY - GEOLOGICAL SURVEY		
38	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	841,475	826,318
40	All Other	454,385	416,132
42	Program Total	<u>1,295,860</u>	<u>1,242,450</u>
44	Mining Operations		
46	Other Participating Funds		
	Other Special Revenue		
48	All Other	8,622	8,622
50	Fund Total	<u>8,622</u>	<u>8,622</u>

2	INSECT AND DISEASE MANAGEMENT		
	Insect and Disease Management		
4	** General Fund		
6	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	655,331	644,697
8	All Other	75,358	78,006
10	Fund Total	<u>730,689</u>	<u>722,703</u>
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(2.0)	(2.0)
	Personal Services	45,890	49,413
16	All Other	71,724	73,518
18	Fund Total	<u>117,614</u>	<u>122,931</u>
20	Other Special Revenue		
	All Other	2,877	2,928
22	Fund Total	<u>2,877</u>	<u>2,928</u>
24	SUMMARY - INSECT AND DISEASE MANAGEMENT		
26	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(2.0)	(2.0)
30	Personal Services	701,221	694,110
	All Other	149,959	154,452
32	Program Total	<u>851,180</u>	<u>848,562</u>
34	MAINE LAND USE REGULATION COMMISSION		
	Land Use Regulation Commission		
38	** General Fund		
40	Positions - Legislative Count	(30.0)	(30.0)
	Personal Services	1,342,461	1,357,958
42	All Other	342,481	355,415
	Capital Expenditures	22,040	22,751
44	Fund Total	<u>1,706,982</u>	<u>1,736,124</u>
46	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(0.5)	(0.5)
	Personal Services	16,708	16,362
50			

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2	All Other	2,964	3,001
4	Fund Total	19,672	19,363

SUMMARY - LAND USE REGULATION COMMISSION

8	Positions - Legislative Count	(30.0)	(30.0)
	Positions - Other Count	(0.5)	(0.5)
10	Personal Services	1,359,169	1,374,320
12	All Other	345,445	358,416
	Capital Expenditures	22,040	22,751
14	Program Total	1,726,654	1,755,487

BUREAU OF PARKS AND RECREATION Boating Facilities Fund

18	Other Participating Funds		
20	Other Special Revenue		
	Positions - Other Count	(20.0)	(20.0)
22	Personal Services	842,200	837,140
	All Other	627,729	650,443
24	Capital Expenditures	386,711	368,666
26	Fund Total	1,856,640	1,856,249

Off-road Recreational Vehicles Program

30	Other Participating Funds		
32	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
34	Personal Services	249,495	251,455
	All Other	957,284	941,947
36	Capital Expenditures	4,600	10,800
38	Fund Total	1,211,379	1,204,202

Parks - General Operations

42	** General Fund		
	Positions - Legislative Count	(49.0)	(49.0)
44	Positions - Other Count	(106.0)	(106.0)
	Personal Services	5,041,026	4,860,210
46	All Other	695,331	681,353
	Capital Expenditures	208,500	247,200
48	Fund Total	5,944,857	5,788,763

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2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(1.5)	(1.5)
4	Personal Services	65,331	64,462
	All Other	424,185	424,185
6	Capital Expenditures	200,000	200,000
8	Fund Total	689,516	688,647

10	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	112,961	111,998
	All Other	83,720	85,218
14	Capital Expenditures	303,500	303,000
16	Fund Total	500,181	500,216

SUMMARY - PARKS - GENERAL OPERATIONS

20	Positions - Legislative Count	(49.0)	(49.0)
22	Positions - Other Count	(111.5)	(111.5)
	Personal Services	5,219,318	5,036,670
24	All Other	1,203,236	1,190,756
	Capital Expenditures	712,000	750,200
26	Program Total	7,134,554	6,977,626

DIVISION OF POLICY, PLANNING AND INFORMATION Policy Planning and Information

32	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
34	Personal Services	254,646	251,027
	All Other	78,026	80,132
36	Fund Total	332,672	331,159

40	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	43,507	44,579
44	All Other	2,824	2,904
46	Fund Total	46,331	47,483

SUMMARY - POLICY, PLANNING AND INFORMATION

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	298,153	295,606
	All Other	80,850	83,036
6	Program Total	379,003	378,642
8	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
10	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(39.5)	(39.5)
14	Personal Services	1,603,566	1,592,383
	All Other	617,195	633,907
16	Capital Expenditures	816,346	845,614
18	Fund Total	3,037,107	3,071,904
20	<u>SUMMARY - DEPARTMENT OF CONSERVATION</u>		
22	** General Fund		
24	Positions - Legislative Count	(273.5)	(273.5)
	Positions - Other Count	(133.0)	(133.0)
26	Personal Services	16,408,387	16,117,801
	All Other	4,161,567	4,265,735
28	Capital Expenditures	529,227	568,638
30	Umbrella Fund Total	21,099,181	20,952,174
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Legislative Count	(16.5)	(16.5)
	Personal Services	560,753	569,683
36	All Other	1,597,360	1,586,478
	Capital Expenditures	200,000	200,000
38	Umbrella Fund Total	2,358,113	2,356,161
40	Other Special Revenue		
42	Positions - Other Count	(78.0)	(78.0)
	Personal Services	3,132,792	3,114,464
44	All Other	2,478,482	2,509,638
	Capital Expenditures	1,616,157	1,634,080
46	Umbrella Fund Total	7,227,431	7,258,182
48	State Forest Nursery		
50	All Other	27,589	28,225

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Umbrella Fund Total	27,589	28,225
4	<u>SUMMARY - DEPARTMENT OF CONSERVATION</u>		
6	Positions - Legislative Count (273.5) (273.5)		
	Positions - Other Count	(227.5)	(227.5)
8	Personal Services	20,101,932	19,801,948
10	All Other	8,264,998	8,390,076
	Capital Expenditures	2,345,384	2,402,718
12	Umbrella Grand Total	30,712,314	30,594,742
14	DEPARTMENT OF CORRECTIONS		
16	Administration - Corrections		
18	** General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,408,170	1,397,521
	All Other	266,126	272,638
22	Fund Total	1,674,296	1,670,159
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	5,145	5,309
28	Fund Total	5,145	5,309
30	<u>SUMMARY - ADMINISTRATION - CORRECTIONS</u>		
32	Positions - Legislative Count (26.0) (26.0)		
	Personal Services	1,408,170	1,397,521
34	All Other	271,271	277,947
36	Program Total	1,679,441	1,675,468
38	Community-based Corrections		
40	** General Fund		
	All Other	4,578,128	5,035,941
42	Fund Total	4,578,128	5,035,941
44	Correctional Services		
46	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
48			
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Personal Services	116,003	114,336
	All Other	1,378,806	1,435,211
4	Fund Total	1,494,809	1,549,547
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	14,901	14,901
10	Fund Total	14,901	14,901
12	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	23,827	24,855
	All Other	52,303	52,303
16	Fund Total	76,130	77,158
18	<u>SUMMARY - CORRECTIONAL SERVICES</u>		
20	Positions - Legislative Count	(3.0)	(3.0)
22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	139,830	139,191
24	All Other	1,446,010	1,502,415
26	Program Total	1,585,840	1,641,606
28	Fuel - Corrections		
30	** General Fund		
	All Other	554,999	554,999
32	Fund Total	554,999	554,999
34	Justice - Planning, Projects		
36	and Statistics		
38	** General Fund		
	Personal Services	12,041	12,215
40	All Other	7,093	7,345
42	Fund Total	19,134	19,560
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(3.0)	(3.0)
	Personal Services	116,867	117,521
48	All Other	258,133	257,479
50	Fund Total	375,000	375,000

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

SUMMARY - JUSTICE - PLANNING,
PROJECTS AND STATISTICS

2	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	128,908	129,736
	All Other	265,226	264,824
8	Program Total	394,134	394,560
10	Unemployment Compensation -		
12	Corrections		
14	** General Fund		
	Personal Services	40,000	40,000
16	Fund Total	40,000	40,000
18	OFFICE OF ADVOCACY (CORRECTIONS)		
20	Office of Advocacy		
22	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	136,128	136,639
	All Other	1,000	1,000
26	Fund Total	137,128	137,639
28	CHARLESTON CORRECTIONAL FACILITY		
30	Bangor Pre-release Center		
32	** General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
34	Personal Services	582,343	580,403
	All Other	136,398	148,256
36	Fund Total	718,741	728,659
38	Charleston Correctional Facility		
40	** General Fund		
	Positions - Legislative Count	(94.0)	(94.0)
42	Personal Services	3,741,835	3,755,900
	All Other	605,224	628,215
44	Capital Expenditures	27,000	14,900
46	Fund Total	4,374,059	4,399,015
48	Other Participating Funds		
50	Federal Expenditure Fund		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	64,602	65,990
	All Other	87,905	87,938
4	Capital Expenditures	3,435	3,435
6	<u>Fund Total</u>	<u>155,942</u>	<u>157,363</u>
8	Other Special Revenue		
	All Other	4,000	4,000
10	Capital Expenditures	8,000	8,000
12	<u>Fund Total</u>	<u>12,000</u>	<u>12,000</u>
14	<u>SUMMARY - CHARLESTON CORRECTIONAL FACILITY</u>		
16	Positions - Legislative Count	(94.0)	(94.0)
	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	3,806,437	3,821,890
	All Other	697,129	720,153
20	Capital Expenditures	38,435	26,335
22	<u>Program Total</u>	<u>4,542,001</u>	<u>4,568,378</u>
24	Food - Charleston Correctional Facility		
26	** General Fund		
28	All Other	185,392	188,571
30	<u>Fund Total</u>	<u>185,392</u>	<u>188,571</u>
32	<u>MAINE CORRECTIONAL CENTER</u>		
34	Central Maine Pre-release Center		
36	** General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	727,929	725,380
38	All Other	87,763	90,898
	Capital Expenditures	9,900	8,100
40	<u>Fund Total</u>	<u>825,592</u>	<u>824,378</u>
42			
44	Correctional Center		
46	** General Fund		
	Positions - Legislative Count	(299.0)	(299.0)
48	Personal Services	11,418,989	11,279,292
	All Other	2,777,616	2,886,962
50	Capital Expenditures	17,502	4,600

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	<u>14,214,107</u>	<u>14,170,854</u>
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(6.0)	(6.0)
	Personal Services	227,758	232,313
8	All Other	7,242	2,687
10	<u>Fund Total</u>	<u>235,000</u>	<u>235,000</u>
12	Other Special Revenue		
	All Other	1,000	1,000
14	<u>Fund Total</u>	<u>1,000</u>	<u>1,000</u>
16	<u>SUMMARY - CORRECTIONAL CENTER</u>		
18	Positions - Legislative Count	(299.0)	(299.0)
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	11,646,747	11,511,605
	All Other	2,785,858	2,890,649
22	Capital Expenditures	17,502	4,600
24	<u>Program Total</u>	<u>14,450,107</u>	<u>14,406,854</u>
26			
28	Correctional Center - Farm Program		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	31,250	32,950
	Capital Expenditures	3,000	1,000
34	<u>Fund Total</u>	<u>34,250</u>	<u>33,950</u>
36			
38	Food - Maine Correctional Center		
40	** General Fund		
	All Other	749,142	761,877
42	<u>Fund Total</u>	<u>749,142</u>	<u>761,877</u>
44			
46	Vocational Training and Industries Program		
48	Other Participating Funds		
50	Other Special Revenue		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	215,000	215,000
	Capital Expenditures	35,000	35,000
4	Fund Total	<u>250,000</u>	<u>250,000</u>

DOWNEAST CORRECTIONAL FACILITY
Downeast Correctional Facility

10	** General Fund		
	Positions - Legislative Count	(62.0)	(62.0)
	Personal Services	2,441,444	2,452,909
12	All Other	397,231	425,411
	Capital Expenditures	29,150	27,500
14	Fund Total	<u>2,867,825</u>	<u>2,905,820</u>

Other Participating Funds

18	Federal Expenditure Fund		
	All Other	59,390	59,390
20	Capital Expenditures	2,000	2,000
22	Fund Total	<u>61,390</u>	<u>61,390</u>

Other Special Revenue

24	All Other	5,000	5,000
26	Fund Total	<u>5,000</u>	<u>5,000</u>

SUMMARY - DOWNEAST CORRECTIONAL FACILITY

32	Positions - Legislative Count	(62.0)	(62.0)
	Personal Services	2,441,444	2,452,909
34	All Other	461,621	489,801
	Capital Expenditures	31,150	29,500
36	Program Total	<u>2,934,215</u>	<u>2,972,210</u>

Food - Downeast Correctional Facility

42	** General Fund		
	All Other	135,000	137,295
44	Fund Total	<u>135,000</u>	<u>137,295</u>

BUREAU OF JUVENILE CORRECTIONS
Bureau of Juvenile Corrections

50 ** General Fund

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	88,509	87,416
4	All Other	914	921
	Fund Total	<u>89,423</u>	<u>88,337</u>

STATE PAROLE BOARD
Parole Board

10	** General Fund		
	Personal Services	2,100	2,100
12	All Other	4,407	4,528
14	Fund Total	<u>6,507</u>	<u>6,628</u>

STATE PRISON
Food - State Prison

16	** General Fund		
	All Other	916,184	931,351
20	Fund Total	<u>916,184</u>	<u>931,351</u>

State Prison

26	** General Fund		
	Positions - Legislative Count	(346.5)	(346.5)
	Personal Services	13,554,739	13,529,389
28	All Other	3,463,534	3,575,032
	Capital Expenditures	85,516	45,860
30	Fund Total	<u>17,103,789</u>	<u>17,150,281</u>

Other Participating Funds
Federal Expenditure Fund

36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	82,221	82,723
38	All Other	5,950	5,950
40	Fund Total	<u>88,171</u>	<u>88,673</u>

Other Special Revenue

42	All Other	7,615	22,615
44	Fund Total	<u>7,615</u>	<u>22,615</u>

Prison Industries Fund

48	Positions - Other Count	(5.0)	(5.0)
	Personal Services	171,686	171,619
50	All Other	386,412	400,055

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Capital Expenditures	50,000	50,000
Fund Total	608,098	621,674

SUMMARY - STATE PRISON

Positions - Legislative Count	(346.5)	(346.5)
Positions - Other Count	(7.0)	(7.0)
Personal Services	13,808,646	13,783,731
All Other	3,863,511	4,003,652
Capital Expenditures	135,516	95,860
Program Total	17,807,673	17,883,243

State Prison - Farm Program

** General Fund

Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	91,921	91,988
All Other	27,664	28,564
Fund Total	119,585	120,552

Other Participating Funds

Other Special Revenue		
All Other	17,000	20,000
Fund Total	17,000	20,000

SUMMARY - STATE PRISON - FARM PROGRAM

Positions - Legislative Count	(2.0)	(2.0)
Positions - Other Count	(1.0)	(1.0)
Personal Services	91,921	91,988
All Other	44,664	48,564
Program Total	136,585	140,552

WARREN CORRECTIONAL FACILITY

** General Fund

Positions - Legislative Count	(85.0)	(85.0)
Personal Services	3,029,394	3,048,558
All Other	1,021,544	1,053,263
Fund Total	4,050,938	4,101,821

DIVISION OF PROBATION AND PAROLE

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Probation and Parole

** General Fund

Positions - Legislative Count	(134.0)	(134.0)
Personal Services	6,522,533	6,457,834
All Other	865,235	890,814
Capital Expenditures	2,500	

Fund Total	7,390,268	7,348,648
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Other Participating Funds

Federal Expenditure Fund		
All Other	100,000	100,000
Fund Total	100,000	100,000

SUMMARY - PROBATION AND PAROLE

Positions - Legislative Count	(134.0)	(134.0)
Personal Services	6,522,533	6,457,834
All Other	965,235	990,814
Capital Expenditures	2,500	

Program Total	7,490,268	7,448,648
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MAINE YOUTH CENTER

Food - Maine Youth Center

** General Fund

All Other	296,459	301,498
Fund Total	296,459	301,498

YOUTH CENTER - MAINE

** General Fund

Positions - Legislative Count	(238.5)	(238.5)
Personal Services	10,154,926	9,940,841
All Other	989,401	1,050,412
Capital Expenditures	47,000	33,400

Fund Total	11,191,327	11,024,653
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Other Participating Funds

Federal Expenditure Fund		
Positions - Other Count	(8.0)	(8.0)
Personal Services	2,312,039	2,309,140
All Other	72,271	72,255

Fund Total	2,384,310	2,381,395
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COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Special Revenue		
4	All Other	10,500	10,500
	Fund Total	10,500	10,500
6	Federal Block Grant		
8	All Other	7,000	7,000
10	Fund Total	7,000	7,000

12 **SUMMARY - YOUTH CENTER - MAINE**

14	Positions - Legislative Count	(238.5)	(238.5)
	Positions - Other Count	(8.0)	(8.0)
16	Personal Services	12,466,965	12,249,981
	All Other	1,079,172	1,140,167
18	Capital Expenditures	47,000	33,400
20	Program Total	13,593,137	13,423,548

22 **SUMMARY - DEPARTMENT OF CORRECTIONS**

24	** General Fund		
26	Positions - Legislative Count	(1,327.0)	(1,327.0)
	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	54,069,004	53,652,721
	All Other	19,445,260	20,411,002
30	Capital Expenditures	218,568	134,360
32	Umbrella Fund Total	73,732,832	74,198,083

34 **Other Participating Funds**

36	Federal Expenditure Fund		
	Positions - Other Count	(21.0)	(21.0)
38	Personal Services	2,803,487	2,807,687
	All Other	605,792	600,600
40	Capital Expenditures	5,435	5,435
42	Umbrella Fund Total	3,414,714	3,413,722

44 **Other Special Revenue**

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	23,827	24,855
48	All Other	348,813	368,677
	Capital Expenditures	46,000	44,000
50	Umbrella Fund Total	418,640	437,532

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Federal Block Grant Fund		
4	All Other	7,000	7,000
	Umbrella Fund Total	7,000	7,000
6	Prison Industries Fund		
8	Positions - Other Count	(5.0)	(5.0)
	Personal Services	171,686	171,619
10	All Other	386,412	400,055
	Capital Expenditures	50,000	50,000
12	Umbrella Fund Total	608,098	621,674

14 **SUMMARY - DEPARTMENT OF CORRECTIONS**

16	Positions - Legislative Count	(1,327.0)	(1,327.0)
	Positions - Other Count	(28.0)	(28.0)
18	Personal Services	57,068,004	56,656,882
	All Other	20,793,277	21,787,334
20	Capital Expenditures	320,003	233,795
22	Umbrella Grand Total	78,181,284	78,678,011

24 **DEPARTMENT OF DEFENSE AND VETERANS' SERVICES**

26 **ADMINISTRATIVE SERVICES DIVISION (DEFENSE AND VETERANS' SERVICES)**

30 **Administration - Defense and Veterans' Services**

32	** General Fund		
34	Positions - Legislative Count	(5.5)	(5.5)
	Personal Services	299,751	298,816
36	Fund Total	299,751	298,816

38 **MAINE EMERGENCY MANAGEMENT AGENCY**

40 **Administration - Maine Emergency Management Agency**

42	** General Fund		
44	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	224,383	222,629
46	All Other	443,353	443,772
48	Fund Total	667,736	666,401

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
4	Personal Services	333,900	334,505
	All Other	6,723,814	4,756,870
6	Fund Total	7,057,714	5,091,375
8	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
10	Personal Services	76,231	75,973
12	All Other	234,166	254,668
14	Fund Total	310,397	330,641
16	SUMMARY - ADMINISTRATION -		
	MAINE EMERGENCY MANAGEMENT AGENCY		
18	Positions - Legislative Count	(10.0)	(10.0)
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	634,514	633,107
22	All Other	7,401,333	5,455,310
24	Program Total	8,035,847	6,088,417
26	Dam Safety Program		
28	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
30	Personal Services	49,559	50,773
32	Fund Total	49,559	50,773
34	Population Protection Planning		
36	Other Participating Funds		
	Federal Expenditure Fund		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	147,032	149,019
	All Other	48,158	48,722
42	Fund Total	195,190	197,741
44	Radiological Account		
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(2.0)	(2.0)
	Personal Services	81,056	80,217
50	All Other	17,911	17,844

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	98,967	98,061
4	MILITARY BUREAU		
	Military Training and Operations		
6	** General Fund		
8	Positions - Legislative Count	(46.0)	(46.0)
	Personal Services	1,686,881	1,673,165
10	All Other	970,748	985,140
12	Fund Total	2,657,629	2,658,305
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(68.0)	(68.0)
	Personal Services	3,143,680	3,164,947
18	All Other	1,989,519	2,051,505
20	Fund Total	5,133,199	5,216,452
22	Other Special Revenue		
	All Other	198,565	210,280
24	Fund Total	198,565	210,280
26	SUMMARY - MILITARY TRAINING		
	AND OPERATIONS		
30	Positions - Legislative Count	(46.0)	(46.0)
	Positions - Other Count	(68.0)	(68.0)
32	Personal Services	4,830,561	4,838,112
	All Other	3,158,832	3,246,925
34	Program Total	7,989,393	8,085,037
36	DIVISION OF VETERANS' SERVICES		
	Veterans' Memorial Cemetery		
40	** General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
42	Personal Services	190,784	190,666
	All Other	23,277	24,093
44	Fund Total	214,061	214,759
46	Other Participating Funds		
	Federal Expenditure Fund		
48	Positions - Other Count	(1.5)	(1.5)
	Personal Services	40,624	41,883
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	67,284	69,965
4	Fund Total	<u>107,908</u>	<u>111,848</u>
6	Other Special Revenue		
8	All Other	15,000	15,000
10	Fund Total	<u>15,000</u>	<u>15,000</u>
12	SUMMARY - VETERANS' MEMORIAL CEMETERY		
14	Positions - Legislative Count	(6.0)	(6.0)
16	Positions - Other Count	(1.5)	(1.5)
18	Personal Services	231,408	232,549
20	All Other	105,561	109,058
22	Program Total	<u>336,969</u>	<u>341,607</u>
24	Veterans' Services		
26	** General Fund		
28	Positions - Legislative Count	(17.0)	(17.0)
30	Personal Services	601,037	595,670
32	All Other	101,017	102,637
34	Fund Total	<u>702,054</u>	<u>698,307</u>
36	Commission on Vietnam and Atomic Veterans		
38	** General Fund		
40	Positions - Legislative Count	(1.0)	(1.0)
42	Personal Services	42,773	41,779
44	Fund Total	<u>42,773</u>	<u>41,779</u>
46	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
48	** General Fund		
50	Positions - Legislative Count	(86.5)	(86.5)
	Personal Services	3,095,168	3,073,498
	All Other	1,538,395	1,555,642
	Umbrella Fund Total	<u>4,633,563</u>	<u>4,629,140</u>
	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(78.5)	(78.5)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Personal Services	3,746,292	3,770,571
4	All Other	8,846,686	6,944,906
6	Umbrella Fund Total	<u>12,592,978</u>	<u>10,715,477</u>
8	Other Special Revenue		
10	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	76,231	75,973
14	All Other	447,731	479,948
16	Umbrella Fund Total	<u>523,962</u>	<u>555,921</u>
18	SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
20	Positions - Legislative Count	(86.5)	(86.5)
22	Positions - Other Count	(80.5)	(80.5)
24	Personal Services	6,917,691	6,920,042
26	All Other	10,832,812	8,980,496
28	Umbrella Grand Total	<u>17,750,503</u>	<u>15,900,538</u>
30	MAINE DEVELOPMENT FOUNDATION		
32	Development Foundation		
34	** General Fund		
36	All Other	177,388	182,710
38	Fund Total	<u>177,388</u>	<u>182,710</u>
40	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
42	Administration - Economic and Community Development		
44	** General Fund		
46	Positions - Legislative Count	(11.0)	(11.0)
48	Personal Services	554,049	549,849
50	All Other	104,152	107,414
	Capital Expenditures	10,000	10,000
	Fund Total	<u>668,201</u>	<u>667,263</u>
	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	18,035	13,784
	All Other	381,077	280,557
	Fund Total	<u>399,112</u>	<u>294,341</u>

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Special Revenue		
	All Other	100,000	100,000
4	Fund Total	<u>100,000</u>	<u>100,000</u>
6	SUMMARY - ADMINISTRATION -		
8	ECONOMIC AND COMMUNITY DEVELOPMENT		
10	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	572,084	563,633
12	All Other	585,229	487,971
	Capital Expenditures	10,000	10,000
14	Program Total	<u>1,167,313</u>	<u>1,061,604*</u>
16	OFFICE OF BUSINESS DEVELOPMENT		
18	Business Development		
20	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
22	Personal Services	493,066	489,632
	All Other	624,514	651,188
24	Fund Total	<u>1,117,580</u>	<u>1,140,820</u>
26	OFFICE OF COMMUNITY DEVELOPMENT		
28	Office of Community Development		
30	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
32	Personal Services	185,652	185,718
	All Other	908,189	908,189
34	Fund Total	<u>1,093,841</u>	<u>1,093,907</u>
36	Community Development Block		
38	Grant Program		
40	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
42	Personal Services	172,613	172,333
	All Other	72,668	74,953
44	Fund Total	<u>245,281</u>	<u>247,286</u>
46	Other Participating Funds		
48	Other Special Revenue		
	All Other	15,929	15,929

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	15,929	15,929
4	Federal Block Grant		
	Positions - Legislative Count	(7.0)	(7.0)
6	Personal Services	314,693	316,528
	All Other	16,009,132	16,009,182
8	Fund Total	<u>16,323,825</u>	<u>16,325,710</u>
10	SUMMARY - COMMUNITY DEVELOPMENT		
12	BLOCK GRANT PROGRAM		
14	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	487,306	488,861
16	All Other	16,097,729	16,100,064
18	Program Total	<u>16,585,035</u>	<u>16,588,925</u>
20	ECONOMIC OPPORTUNITY PROGRAM		
22	Other Participating Funds		
	Other Special Revenue		
24	All Other	500,000	500,000
26	Fund Total	<u>500,000</u>	<u>500,000</u>
28	Energy Resources - Office of		
30	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	60,629	58,976
	All Other	35,980	37,043
34	Fund Total	<u>96,609</u>	<u>96,019</u>
36	Other Participating Funds		
38	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
40	Personal Services	403,154	403,243
	All Other	131,290	135,407
42	Fund Total	<u>534,444</u>	<u>538,650</u>
44	Other Special Revenue		
46	All Other	30,263	30,263
48	Fund Total	<u>30,263</u>	<u>30,263</u>
50	SUMMARY - ENERGY RESOURCES -		
	OFFICE OF		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(10.0)	(10.0)
4	Personal Services	463,783	462,219
	All Other	197,533	202,713
6			
	Program Total	661,316	664,932
8	ENERGY RESOURCES EXXON FUND		
10	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
14	COMPREHENSIVE LAND USE PLANNING		
16	** General Fund		
18	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	120,421	117,605
20	All Other	63,764	65,716
22	Fund Total	184,185	183,321
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	(9.0)	(9.0)
	Personal Services	416,469	414,145
28	All Other	991,039	991,232
	Capital Expenditures	4,000	4,000
30	Fund Total	1,411,508	1,409,377
32	Other Special Revenue		
34	Positions - Other Count	(2.0)	(2.0)
	Personal Services	93,630	93,274
36	All Other	29,418	29,414
38	Fund Total	123,048	122,688
40	<u>SUMMARY - COMPREHENSIVE LAND USE PLANNING</u>		
42	Positions - Legislative Count	(3.0)	(3.0)
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	630,520	625,024
46	All Other	1,084,221	1,086,362
	Capital Expenditures	4,000	4,000
48	Program Total	1,718,741	1,715,386
50			

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2	INTERNATIONAL COMMERCE DIVISION		
	International Commerce		
4	** General Fund		
6	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	96,781	96,899
	All Other	96,793	101,066
8	Fund Total	193,574	197,965
10	MAINE SMALL BUSINESS COMMISSION		
12	Maine Small Business Commission		
14	** General Fund		
16	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	54,077	55,090
18	All Other	630,954	667,880
20	Fund Total	685,031	722,970
22	OFFICE OF TOURISM		
	Maine State Film Commission		
24	** General Fund		
26	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	94,361	93,817
28	All Other	27,335	28,172
30	Fund Total	121,696	121,989
32	OFFICE OF TOURISM		
34	** General Fund		
36	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	302,936	301,621
38	All Other	1,463,827	1,544,663
	Fund Total	1,766,763	1,846,284
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	116,910	121,755
46	Fund Total	116,910	121,755
48	<u>SUMMARY - OFFICE OF TOURISM</u>		
50	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	302,936	301,621

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2	All Other	1,580,737	1,666,418
4	Program Total	<u>1,883,673</u>	<u>1,968,039</u>
6	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
8	** General Fund		
10	Positions - Legislative Count	(41.0)	(41.0)
12	Personal Services	2,134,585	2,121,540
14	All Other	4,028,176	4,186,284
16	Capital Expenditures	10,000	10,000
18	Umbrella Fund Total	<u>6,172,761</u>	<u>6,317,824</u>
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(19.0)	(19.0)
26	Personal Services	837,658	831,172
28	All Other	1,503,406	1,407,196
30	Capital Expenditures	4,000	4,000
32	Umbrella Fund Total	<u>2,345,064</u>	<u>2,242,368</u>
34	Other Special Revenue		
36	Positions - Other Count	(3.0)	(3.0)
38	Personal Services	93,630	93,274
40	All Other	792,520	797,361
42	Umbrella Fund Total	<u>886,150</u>	<u>890,635</u>
44	Federal Block Grant Fund		
46	Positions - Legislative Count	(7.0)	(7.0)
48	Personal Services	314,693	316,528
50	All Other	16,009,132	16,009,182
	Umbrella Fund Total	<u>16,323,825</u>	<u>16,325,710</u>
	SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
	Positions - Legislative Count	(48.0)	(48.0)
	Positions - Other Count	(22.0)	(22.0)
	Personal Services	3,380,566	3,362,514
	All Other	22,333,234	22,400,023
	Capital Expenditures	14,000	14,000
	Umbrella Grand Total	<u>25,727,800</u>	<u>25,776,537</u>

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2	STATE BOARD OF EDUCATION		
4	State Board of Education		
6	** General Fund		
8	Personal Services	26,032	26,032
10	All Other	55,085	56,793
12	Fund Total	<u>81,117</u>	<u>82,825</u>
14	DEPARTMENT OF EDUCATION		
16	Administration - Education		
18	** General Fund		
20	Positions - Legislative Count	(6.0)	(6.0)
22	Personal Services	390,792	384,191
24	All Other	98,724	99,946
26	Fund Total	<u>489,516</u>	<u>484,137</u>
28	Other Participating Funds		
30	Federal Expenditure Fund		
32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	40,451	40,922
36	All Other	103,432	107,296
38	Fund Total	<u>143,883</u>	<u>148,218</u>
40	Other Special Revenue		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	85,582	83,734
46	All Other	55,303	55,488
48	Capital Expenditures	492	517
50	Fund Total	<u>141,377</u>	<u>139,739</u>
	SUMMARY - ADMINISTRATION - EDUCATION		
	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	516,825	508,847
	All Other	257,459	262,730
	Capital Expenditures	492	517
	Program Total	<u>774,776</u>	<u>772,094</u>
	Administrative Services - Education		

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2	** General Fund		
	Positions - Legislative Count	(8.0)	(8.0)
4	Personal Services	368,830	363,251
	All Other	69,935	72,126
6	Fund Total	438,765	435,377
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(4.5)	(4.5)
12	Personal Services	203,375	203,200
	All Other	37,824	50,691
14	Capital Expenditures	3,500	3,500
16	Fund Total	244,699	257,391
18	<u>SUMMARY - ADMINISTRATIVE SERVICES - EDUCATION</u>		
20	Positions - Legislative Count	(8.0)	(8.0)
	Positions - Other Count	(4.5)	(4.5)
22	Personal Services	572,205	566,451
	All Other	107,759	122,817
24	Capital Expenditures	3,500	3,500
26	Program Total	683,464	692,768
28	Education Block Grant - ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant		
32	Positions - Legislative Count	(6.0)	(6.0)
34	Personal Services	318,896	314,112
	All Other	2,326,888	2,321,072
36	Capital Expenditures	30,000	30,000
38	Fund Total	2,675,784	2,665,184
40	BUREAU OF APPLIED TECHNOLOGY AND ADULT LEARNING		
42	Adult Education		
44	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
46	Personal Services	255,032	249,516
	All Other	5,495,070	5,763,983
48	Fund Total	5,750,102	6,013,499
50			

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(2.0)	(2.0)
	Personal Services	75,337	76,832
6	All Other	1,251,079	1,257,249
8	Fund Total	1,326,416	1,334,081
10	<u>SUMMARY - ADULT EDUCATION</u>		
12	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(2.0)	(2.0)
14	Personal Services	330,369	326,348
	All Other	6,746,149	7,021,232
16	Program Total	7,076,518	7,347,580
18	Applied Technology Administration		
20	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
22	Personal Services	120,414	117,578
	All Other	3,934	4,020
24	Fund Total	124,348	121,598
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(9.0)	(9.0)
30	Personal Services	460,888	457,581
	All Other	4,113,485	4,113,318
32	Fund Total	4,574,373	4,570,899
34	<u>SUMMARY - APPLIED TECHNOLOGY ADMINISTRATION</u>		
36	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(9.0)	(9.0)
38	Personal Services	581,302	575,159
	All Other	4,117,419	4,117,338
40	Program Total	4,698,721	4,692,497
42	School-based Child Care		
44	** General Fund		
	All Other	68,059	68,059
46	Fund Total	68,059	68,059
48			
50			

2	Vocational Education Trust		
4	Funds		
6	Other Participating Funds		
8	Other Special Revenue		
10	All Other	25,000	25,000
12	Fund Total	<u>25,000</u>	<u>25,000</u>
14	Vocational Training -		
16	Program Services		
18	** General Fund		
20	Positions - Legislative Count	(3.5)	(3.5)
22	Personal Services	173,876	170,986
24	All Other	47,143	48,683
26	Fund Total	<u>221,019</u>	<u>219,669</u>
28	Vocational Education - Secondary		
30	Schools		
32	** General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
36	Personal Services	71,148	70,420
38	All Other	6,299	6,424
40	Fund Total	<u>77,447</u>	<u>76,844</u>
42	EDUCATION FINANCE DIVISION		
44	Finance - Education		
46	** General Fund		
48	Positions - Legislative Count	(13.0)	(13.0)
50	Personal Services	546,731	542,087
	All Other	44,700	45,268
	Fund Total	<u>591,431</u>	<u>587,355</u>
	Teacher Retirement		
	** General Fund		
	All Other	195,309,536	208,331,206
	Fund Total	<u>195,309,536</u>	<u>208,331,206</u>
	GOVERNOR BAXTER SCHOOL		
	FOR THE DEAF		
	Governor Baxter School		

2	for the Deaf		
4	** General Fund		
6	Positions - Legislative Count	(43.5)	(43.5)
8	Positions - Other Count	(66.0)	(66.0)
10	Personal Services	4,257,506	4,236,928
12	All Other	550,796	567,723
14	Capital Expenditures	4,500	4,500
16	Fund Total	<u>4,812,802</u>	<u>4,809,151</u>
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	33,797	33,834
26	All Other	39,590	43,231
28	Fund Total	<u>73,387</u>	<u>77,065</u>
30	Other Special Revenue		
32	All Other	51,691	53,513
34	Fund Total	<u>51,691</u>	<u>53,513</u>
36	Federal Block Grant		
38	All Other	2,150	2,150
40	Fund Total	<u>2,150</u>	<u>2,150</u>
42	SUMMARY - GOVERNOR BAXTER		
44	SCHOOL FOR THE DEAF		
46	Positions - Legislative Count	(43.5)	(43.5)
48	Positions - Other Count	(67.0)	(67.0)
50	Personal Services	4,291,303	4,270,762
	All Other	644,227	666,617
	Capital Expenditures	4,500	4,500
	Program Total	<u>4,940,030</u>	<u>4,941,879</u>
	(OFFICE OF) STATE HISTORIAN		
	Historian - Office of State		
	** General Fund		
	All Other	486	486
	Fund Total	<u>486</u>	<u>486</u>
	BUREAU OF INSTRUCTION		
	Alcohol and Drug Education		

Services

2	** General Fund		
4	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	562,270	556,257
6	All Other	283,203	291,127
	Capital Expenditures	2,580	2,580
8	Fund Total	848,053	849,964

10	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
14	Personal Services	200,977	198,590
16	All Other	2,365,278	2,418,802
18	Fund Total	2,566,255	2,617,392

SUMMARY - ALCOHOL AND DRUG
EDUCATION SERVICES

22	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	763,247	754,847
26	All Other	2,648,481	2,709,929
	Capital Expenditures	2,580	2,580
28	Program Total	3,414,308	3,467,356

Assessment of Student Performance

32	** General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	69,150	67,530
36	All Other	889,840	939,738
38	Fund Total	958,990	1,007,268

Certification, Placement and
Teacher Education

42	** General Fund		
44	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	419,770	416,704
46	All Other	54,141	55,828
48	Fund Total	473,911	472,532

Curriculum - Education

** General Fund

2	Positions - Legislative Count	(15.0)	(15.0)
4	Personal Services	753,114	741,481
6	All Other	1,202,219	1,219,992
8	Fund Total	1,955,333	1,961,473

Other Participating Funds

10	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	197,032	195,071
14	All Other	1,147,582	1,155,034
16	Capital Expenditures	3,800	3,800
18	Fund Total	1,348,414	1,353,905

Other Special Revenue

18	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	87,765	85,765
22	All Other	265,126	275,510
24	Fund Total	352,891	361,275

Federal Block Grant

24	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	106,006	106,859
28	All Other	6,815	6,910
30	Fund Total	112,821	113,769

SUMMARY - CURRICULUM - EDUCATION

32	Positions - Legislative Count	(17.0)	(17.0)
34	Positions - Other Count	(6.0)	(6.0)
36	Personal Services	1,143,917	1,129,176
38	All Other	2,621,742	2,657,446
40	Capital Expenditures	3,800	3,800
42	Program Total	3,769,459	3,790,422

Education of Children of
Low-income Families - (Title I)

44	Other Participating Funds		
46	Federal Expenditure Fund		
	Positions - Other Count	(16.0)	(16.0)
48	Personal Services	682,962	677,956
	All Other	36,541,472	37,263,450
50	Capital Expenditures	2,850	2,850

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2	Fund Total	37,227,284	37,944,256
4	Handicapped Children Services - Preschool		
6	** General Fund		
8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	55,874	56,980
10	All Other	1,735,549	1,819,032
12	Fund Total	1,791,423	1,876,012
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	84,411	86,355
18	All Other	3,007,851	3,205,961
20	Fund Total	3,092,262	3,292,316
22	<u>SUMMARY - HANDICAPPED CHILDREN</u> <u>SERVICES - PRESCHOOL</u>		
24	Positions - Legislative Count	(1.0)	(1.0)
26	Positions - Other Count	(2.0)	(2.0)
	Personal Services	140,285	143,335
28	All Other	4,743,400	5,024,993
30	Program Total	4,883,685	5,168,328
32	Central Information System for the Disabled		
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	104,669	106,634
40	All Other	573,295	575,992
42	Fund Total	677,964	682,626
44	Instruction - Bureau of		
46	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	35,922	35,147
48	All Other	5,811	5,936
50	Fund Total	41,733	41,083

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2	Special Education - Exceptional Children		
4	** General Fund		
6	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	143,110	141,419
8	All Other	226,131	233,409
10	Fund Total	369,241	374,828
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(29.0)	(29.0)
	Personal Services	1,328,862	1,315,109
16	All Other	11,224,658	11,264,878
18	Fund Total	12,553,520	12,579,987
20	<u>SUMMARY - SPECIAL EDUCATION -</u> <u>EXCEPTIONAL CHILDREN</u>		
22	Positions - Legislative Count	(3.0)	(3.0)
24	Positions - Other Count	(29.0)	(29.0)
	Personal Services	1,471,972	1,456,528
26	All Other	11,450,789	11,498,287
28	Program Total	12,922,761	12,954,815
30	MANAGEMENT INFORMATION DIVISION (EDUCATION)		
32	Block Grants to Municipalities		
34	** General Fund		
	All Other	1,000,000	1,000,000
36	Fund Total	1,000,000	1,000,000
38	Block Grants to Municipalities - Low-income Student Adjustment		
40	** General Fund		
	All Other	490,196	490,196
42	Fund Total	490,196	490,196
44	General Purpose Aid for Local Schools		
46	** General Fund		
48	General Purpose Aid for Local Schools		
50	** General Fund		

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2	All Other	630,300,615	640,465,224
4	Fund Total	630,300,615	640,465,224
6	Planning and Management Information - Education		
8	** General Fund		
10	Positions - Legislative Count	(13.0)	(13.0)
12	Personal Services	606,847	597,531
14	All Other	255,995	262,141
16	Fund Total	862,842	859,672
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	All Other	10,590	11,214
24	Fund Total	10,590	11,214
26	<u>SUMMARY - PLANNING AND MANAGEMENT</u>		
28	<u>INFORMATION - EDUCATION</u>		
30	Positions - Legislative Count	(13.0)	(13.0)
32	Personal Services	606,847	597,531
34	All Other	266,585	273,355
36	Program Total	873,432	870,886
38	BUREAU OF SCHOOL MANAGEMENT		
40	Administration - Local School		
42	Services		
44	** General Fund		
46	Positions - Legislative Count	(3.0)	(3.0)
48	Personal Services	183,481	179,422
50	All Other	7,930	8,051
	Fund Total	191,411	187,473
	Donated Commodities Program -		
	Local Schools		
	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	62,895	62,300
	All Other	10,727	11,045
	Fund Total	73,622	73,345

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2	Education in Unorganized Territory		
4	** General Fund		
6	Positions - Legislative Count	(13.0)	(13.0)
8	Positions - Other Count	(65.5)	(65.5)
10	Personal Services	2,718,301	2,717,184
12	All Other	5,653,662	5,719,853
14	Capital Expenditures	226,300	230,980
16	Fund Total	8,598,263	8,668,017
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(9.5)	(9.5)
24	Personal Services	258,028	263,918
26	All Other	12,882	13,176
28	Fund Total	270,910	277,094
30	Federal Block Grant		
32	All Other	4,219	4,219
34	Capital Expenditures	3,398	3,398
36	Fund Total	7,617	7,617
38	<u>SUMMARY - EDUCATION IN</u>		
40	<u>UNORGANIZED TERRITORY</u>		
42	Positions - Legislative Count	(13.0)	(13.0)
44	Positions - Other Count	(75.0)	(75.0)
46	Personal Services	2,976,329	2,981,102
48	All Other	5,670,763	5,737,248
50	Capital Expenditures	229,698	234,378
	Program Total	8,876,790	8,952,728
	GRANT-LOAN-SCHOLARSHIP FUND		
	** General Fund		
	All Other	121,059	124,933
	Fund Total	121,059	124,933
	Higher Education Services		
	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	144,789	144,349
	All Other	24,492	25,249

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2	Fund Total	169,281	169,598
4	Other Participating Funds		
6	Federal Expenditure Fund		
	All Other	390,666	401,022
8	Fund Total	390,666	401,022
10	SUMMARY - HIGHER EDUCATION SERVICES		
12	Positions - Legislative Count	(3.0)	(3.0)
14	Personal Services	144,789	144,349
16	All Other	415,158	426,271
18	Program Total	559,947	570,620
20	Nutrition Program - Local Schools		
22	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
24	Personal Services	265,311	262,210
	All Other	1,236,983	1,237,836
26	Fund Total	1,502,294	1,500,046
28	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(12.0)	(12.0)
32	Personal Services	451,352	448,734
	All Other	17,676,460	18,732,422
34	Capital Expenditures	6,300	14,200
36	Fund Total	18,134,112	19,195,356
38	Other Special Revenue		
	All Other	4,547	4,596
40	Fund Total	4,547	4,596
42	SUMMARY - NUTRITION PROGRAM - LOCAL SCHOOLS		
44	Positions - Legislative Count	(5.0)	(5.0)
46	Positions - Other Count	(12.0)	(12.0)
	Personal Services	716,663	710,944
48	All Other	18,917,990	19,974,854
50	Capital Expenditures	6,300	14,200

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2	Program Total	19,640,953	20,699,998
4	Reimbursement for State Mandates		
6	** General Fund		
	All Other	5,691	5,691
8	Fund Total	5,691	5,691
10	School Facilities Program -		
12	Local Schools		
14	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
16	Personal Services	74,907	76,493
	All Other	8,843	9,034
18	Fund Total	83,750	85,527
20	STUDENT LOAN INSURANCE FUND		
22	Other Participating Funds		
	Other Special Revenue		
24	Positions - Other Count	(7.0)	(7.0)
	Personal Services	354,540	350,628
26	Fund Total	354,540	350,628
28	Transportation Program -		
30	Local Schools		
32	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
34	Personal Services	89,530	88,445
	All Other	8,299	8,549
36	Fund Total	97,829	96,994
38	Veterans' Education - State		
40	Approving Agency		
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	135,269	135,056
46	All Other	27,028	27,533
	Capital Expenditures	3,200	2,000
48	Fund Total	165,497	164,589
50			

SUMMARY - DEPARTMENT OF EDUCATION

2			
4	** General Fund		
6	Positions - Legislative Count	(166.0)	(166.0)
8	Positions - Other Count	(131.5)	(131.5)
10	Personal Services	12,369,600	12,278,409
12	All Other	845,216,068	868,940,788
14	Capital Expenditures	233,380	238,060
16	Umbrella Fund Total	857,819,048	881,457,257

Other Participating Funds

14	Federal Expenditure Fund		
16	Positions - Other Count	(99.0)	(99.0)
18	Personal Services	4,257,410	4,239,792
20	All Other	78,523,172	80,641,269
22	Capital Expenditures	19,650	26,350
24	Umbrella Fund Total	82,800,232	84,907,411

Other Special Revenue

22	Positions - Other Count	(11.0)	(11.0)
24	Personal Services	527,887	520,127
26	All Other	401,667	414,107
28	Capital Expenditures	492	517
30	Umbrella Fund Total	930,046	934,751

Federal Block Grant Fund

30	Positions - Legislative Count	(8.0)	(8.0)
32	Personal Services	424,902	420,971
34	All Other	2,340,072	2,334,351
36	Capital Expenditures	33,398	33,398
38	Umbrella Fund Total	2,798,372	2,788,720

SUMMARY - DEPARTMENT OF EDUCATION

40	Positions - Legislative Count	(174.0)	(174.0)
42	Positions - Other Count	(241.5)	(241.5)
44	Personal Services	17,579,799	17,459,299
46	All Other	926,480,979	952,330,515
48	Capital Expenditures	286,920	298,325
50	Umbrella Grand Total	944,347,698	970,088,139

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Department of Environmental

Protection

MAINE ENVIRONMENTAL PROTECTION FUND

Other Participating Funds

6	Other Special Revenue		
8	Positions - Other Count	(55.5)	(55.5)
10	Personal Services	2,338,616	2,357,127
12	All Other	925,867	939,499
14	Capital Expenditures	30,000	30,000
16	Fund Total	3,294,483	3,326,626

BUREAU OF ADMINISTRATION

Administration - Environmental Protection

** General Fund

20	Positions - Legislative Count	(10.0)	(10.0)
22	Personal Services	613,701	604,313
24	All Other	174,493	180,705
26	Fund Total	788,194	785,018

Other Participating Funds

28	Federal Expenditure Fund		
30	Positions - Other Count	(15.0)	(15.0)
32	Personal Services	629,346	628,034
34	All Other	175,241	180,219
36	Capital Expenditures	71,758	77,475
38	Fund Total	876,345	885,728

Other Special Revenue

36	Positions - Other Count	(20.0)	(20.0)
38	Personal Services	855,658	847,742
40	All Other	419,930	431,510
42	Capital Expenditures	100,000	90,000
44	Fund Total	1,375,588	1,369,252

SUMMARY - ADMINISTRATION - ENVIRONMENTAL PROTECTION

46	Positions - Legislative Count	(10.0)	(10.0)
48	Positions - Other Count	(35.0)	(35.0)
50	Personal Services	2,098,705	2,080,089
	All Other	769,664	792,434
	Capital Expenditures	171,758	167,475

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Program Total	3,040,127	3,039,998
4	BUREAU OF AIR QUALITY CONTROL		
6	Air Quality Control		
8	** General Fund		
8	Positions - Legislative Count	(13.0)	(13.0)
10	Personal Services	701,502	687,880
10	All Other	44,478	45,841
12	Fund Total	745,980	733,721
14	Other Participating Funds		
14	Federal Expenditure Fund		
16	Positions - Other Count	(25.5)	(25.5)
16	Personal Services	1,131,696	1,133,014
18	All Other	226,192	226,225
20	Capital Expenditures	100,000	100,000
22	Fund Total	1,457,888	1,459,239
24	<u>SUMMARY - AIR QUALITY CONTROL</u>		
26	Positions - Legislative Count	(13.0)	(13.0)
26	Positions - Other Count	(25.5)	(25.5)
28	Personal Services	1,833,198	1,820,894
28	All Other	270,670	272,066
30	Capital Expenditures	100,000	100,000
32	Program Total	2,203,868	2,192,960
34	BOARD OF ENVIRONMENTAL PROTECTION		
36	Board of Environmental Protection Fund		
38	Other Participating Funds		
38	Other Special Revenue		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	110,601	112,716
42	All Other	67,659	67,712
44	Fund Total	178,260	180,428
46	BUREAU OF LAND QUALITY CONTROL		
48	Dam Registration		
50	Other Participating Funds		
50	Other Special Revenue		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(1.0)	(1.0)
2	Personal Services	48,087	46,885
4	All Other	28,925	30,091
6	Fund Total	77,012	76,976
8	Land Quality Control		
10	** General Fund		
10	Positions - Legislative Count	(33.0)	(33.0)
12	Personal Services	1,547,113	1,554,803
12	All Other	155,147	159,824
14	Fund Total	1,702,260	1,714,627
16	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	(12.0)	(12.0)
20	Personal Services	530,847	534,359
20	All Other	116,796	119,308
22	Fund Total	647,643	653,667
24	<u>SUMMARY - LAND QUALITY CONTROL</u>		
26	Positions - Legislative Count	(33.0)	(33.0)
26	Positions - Other Count	(12.0)	(12.0)
28	Personal Services	2,077,960	2,089,162
30	All Other	271,943	279,132
32	Program Total	2,349,903	2,368,294
34	BUREAU OF OIL AND HAZARDOUS MATERIALS CONTROL		
36	Oil and Hazardous Materials Control		
38	** General Fund		
40	Positions - Legislative Count	(14.0)	(14.0)
40	Personal Services	689,124	691,289
42	All Other	12,432	12,891
44	Fund Total	701,556	704,180
46	Other Participating Funds		
46	Federal Expenditure Fund		
48	Positions - Other Count	(50.5)	(50.5)
48	Personal Services	2,110,412	2,139,719
50	All Other	1,812,561	1,901,539

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	3,922,973	4,041,258
4	Other Special Revenue		
	Positions - Other Count	(83.5)	(83.5)
	Personal Services	3,717,501	3,722,256
6	All Other	15,248,218	15,832,408
	Capital Expenditures	192,775	179,690
8	Fund Total	19,158,494	19,734,354
10	SUMMARY - OIL AND HAZARDOUS		
12	MATERIALS CONTROL		
14	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(134.0)	(134.0)
16	Personal Services	6,517,037	6,553,264
	All Other	17,073,211	17,746,838
18	Capital Expenditures	192,775	179,690
20	Program Total	23,783,023	24,479,792
22	RADIOACTIVE WASTE EVALUATION		
24	FUND		
26	Other Participating Funds		
	Other Special Revenue		
	Personal Services	2,000	2,000
28	All Other	23,219	23,219
30	Fund Total	25,219	25,219
32	SOLID WASTE MANAGEMENT		
34	** General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
36	Personal Services	578,137	576,576
	All Other	50,954	52,457
38	Fund Total	629,091	629,033
40	Other Participating Funds		
42	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
44	Personal Services	106,237	108,366
	All Other	40,234	41,473
46	Fund Total	146,471	149,839
48	Other Special Revenue		
50	Positions - Other Count	(21.0)	(21.0)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Personal Services	878,585	892,946
	All Other	289,038	297,202
4	Fund Total	1,167,623	1,190,148
6	SUMMARY - SOLID WASTE MANAGEMENT		
8	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(23.5)	(23.5)
10	Personal Services	1,562,959	1,577,888
	All Other	380,226	391,132
12	Program Total	1,943,185	1,969,020
14	Technical Studies - Department		
16	of Environmental Protection		
18	Other Participating Funds		
20	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	93,908	93,019
	All Other	49,119	49,097
24	Fund Total	143,027	142,116
26	BUREAU OF WATER QUALITY CONTROL		
28	Lake Environmental Protection Fund		
30	Other Participating Funds		
32	Other Special Revenue		
	All Other	25,000	25,000
34	Fund Total	25,000	25,000
36	LAKE RESTORATION AND PROTECTION		
38	FUND		
40	** General Fund		
	Positions - Legislative Count	(2.5)	(2.5)
42	Personal Services	116,436	117,199
	All Other	75,161	75,750
44	Fund Total	191,597	192,949
46	Other Participating Funds		
48	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
	Personal Services	100,515	102,653
50	All Other	214,516	221,881

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	315,031	324,534
4	<u>SUMMARY - LAKE RESTORATION AND PROTECTION FUND</u>		
6	Positions - Legislative Count	(2.5)	(2.5)
8	Positions - Other Count	(2.5)	(2.5)
10	Personal Services	216,951	219,852
12	All Other	289,677	297,631
14	Program Total	506,628	517,483
16	Municipal Sewerage Construction		
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(10.0)	(10.0)
24	Personal Services	516,658	509,421
26	All Other	163,229	163,048
28	Fund Total	679,887	672,469
30	Other Special Revenue		
32	Positions - Other Count	(6.0)	(6.0)
34	Personal Services	310,298	306,080
36	All Other	72,222	72,116
38	Fund Total	382,520	378,196
40	<u>SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION</u>		
42	Positions - Other Count	(16.0)	(16.0)
44	Personal Services	826,956	815,501
46	All Other	235,451	235,164
48	Program Total	1,062,407	1,050,665
50	Water Pollution Control Training Program		
52	** General Fund		
54	All Other	16,332	17,296
56	Fund Total	16,332	17,296
58	Water Quality Control		
60	** General Fund		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(16.0)	(16.0)
4	Personal Services	869,241	857,301
6	All Other	226,811	228,981
8	Fund Total	1,096,052	1,086,282
10	Other Participating Funds		
12	Federal Expenditure Fund		
14	Positions - Other Count	(37.5)	(37.5)
16	Personal Services	1,491,827	1,495,669
18	All Other	1,372,577	1,433,531
20	Fund Total	2,864,404	2,929,200
22	<u>SUMMARY - WATER QUALITY CONTROL</u>		
24	Positions - Legislative Count	(16.0)	(16.0)
26	Positions - Other Count	(37.5)	(37.5)
28	Personal Services	2,361,068	2,352,970
30	All Other	1,599,388	1,662,512
32	Program Total	3,960,456	4,015,482
34	<u>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</u>		
36	** General Fund		
38	Positions - Legislative Count	(100.5)	(100.5)
40	Personal Services	5,115,254	5,089,361
42	All Other	755,808	773,745
44	Umbrella Fund Total	5,871,062	5,863,106
46	Other Participating Funds		
48	Federal Expenditure Fund		
50	Positions - Other Count	(155.5)	(155.5)
52	Personal Services	6,617,538	6,651,235
54	All Other	4,121,346	4,287,224
56	Capital Expenditures	171,758	177,475
58	Umbrella Fund Total	10,910,642	11,115,934
60	Other Special Revenue		
62	Positions - Other Count	(191.0)	(191.0)
64	Personal Services	8,355,254	8,380,771
66	All Other	17,149,197	17,767,854
68	Capital Expenditures	322,775	299,690
70	Umbrella Fund Total	25,827,226	26,448,315

SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION

2			
4	Positions - Legislative Count	(100.5)	(100.5)
	Positions - Other Count	(346.5)	(346.5)
6	Personal Services	20,088,046	20,121,367
	All Other	22,026,351	22,828,823
8	Capital Expenditures	494,533	477,165
10	Umbrella Grand Total	42,608,930	43,427,355

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
Governmental Ethics and Election Practices - Commission on

16	** General Fund		
18	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	78,125	77,350
20	All Other	8,583	8,800
22	Fund Total	86,708	86,150

EXECUTIVE DEPARTMENT

(OFFICE OF) GOVERNOR
Administration - Executive - Governor's Office

30	** General Fund		
32	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	1,040,944	1,062,594
34	All Other	276,730	279,581
36	Fund Total	1,317,674	1,342,175

Blaine House

38	** General Fund		
40	Positions - Legislative Count	(5.5)	(5.5)
	Personal Services	225,485	231,066
42	All Other	62,553	64,495
44	Capital Expenditures	1,000	1,000
46	Fund Total	289,038	296,561

BLAINE HOUSE RENOVATIONS AND REPAIRS FUND

50	** General Fund		
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2	All Other	1,015	1,052
4	Fund Total	1,015	1,052

OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN
Office of Child Welfare Services Ombudsman

6	** General Fund		
8	Positions - Legislative Count	(1.5)	(1.5)
	Personal Services	78,041	81,366
10	All Other	5,694	5,800
12	Fund Total	83,735	87,166

(OFFICE OF) FEDERAL-STATE COORDINATOR
Federal-State Coordinator - Executive

14	** General Fund		
16	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	112,932	115,066
20	All Other	4,639	4,756
22	Fund Total	117,571	119,822

MAINE WASTE MANAGEMENT AGENCY
Administration - Office of the Executive Director

24	Other Participating Funds		
26	Other Special Revenue		
28	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	176,244	173,656
32	All Other	96,028	98,953
34	Fund Total	272,272	272,609

STATE PLANNING OFFICE
Petroleum Violation Escrow

36	Other Participating Funds		
38	Other Special Revenue		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	10,123	
44	All Other	2,554	
46	Fund Total	12,677	-0-

2	Planning Office		
4	** General Fund		
6	Positions - Legislative Count	(18.0)	(18.0)
6	Personal Services	1,032,319	1,015,733
8	All Other	216,578	224,158
8	Fund Total	1,248,897	1,239,891
10	Other Participating Funds		
12	Federal Expenditure Fund		
12	Positions - Other Count	(15.5)	(15.5)
14	Personal Services	701,316	697,532
16	All Other	677,604	700,562
16	Capital Expenditures	20,000	20,000
18	Fund Total	1,398,920	1,418,094
20	Other Special Revenue		
22	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	142,352	139,148
24	All Other	231,137	235,084
24	Capital Expenditures	5,000	5,000
26	Fund Total	378,489	379,232
28	<u>SUMMARY - PLANNING OFFICE</u>		
30	Positions - Legislative Count	(18.0)	(18.0)
30	Positions - Other Count	(17.5)	(17.5)
32	Personal Services	1,875,987	1,852,413
34	All Other	1,125,319	1,159,804
34	Capital Expenditures	25,000	25,000
36	Program Total	3,026,306	3,037,217
38	OFFICE OF PLANNING		
38	Office of Planning		
40	Other Participating Funds		
42	Other Special Revenue		
42	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	223,593	219,573
44	All Other	100,705	104,860
46	Fund Total	324,298	324,433
48	(OFFICE OF) PUBLIC ADVOCATE		
50	Public Advocate		

2	Other Participating Funds		
4	Other Special Revenue		
4	Positions - Other Count	(7.0)	(7.0)
6	Personal Services	414,021	420,382
6	All Other	143,286	151,233
8	Fund Total	557,307	571,615
10	MAINE SCIENCE AND TECHNOLOGY		
10	COMMISSION		
12	Maine Science and Technology		
12	Commission		
14	** General Fund		
16	Positions - Legislative Count	(5.5)	(5.5)
16	Personal Services	288,559	287,231
18	All Other	2,045,155	2,167,166
18	Fund Total	2,333,714	2,454,397
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(1.5)	(1.5)
24	Personal Services	55,542	57,118
26	All Other	1,618,329	1,622,351
26	Fund Total	1,673,871	1,679,469
28	<u>SUMMARY - MAINE SCIENCE AND</u>		
28	<u>TECHNOLOGY COMMISSION</u>		
30	Positions - Legislative Count	(5.5)	(5.5)
32	Positions - Other Count	(1.5)	(1.5)
34	Personal Services	344,101	344,349
36	All Other	3,663,484	3,789,517
36	Program Total	4,007,585	4,133,866
38	OFFICE OF SITING AND DISPOSAL		
38	OPERATIONS		
40	Office of Siting and Disposal		
40	Operations		
42	Other Participating Funds		
44	Other Special Revenue		
44	Positions - Other Count	(4.0)	(4.0)
46	Personal Services	242,689	240,879
46	All Other	1,269,905	1,411,700
48	Capital Expenditures	3,000	3,000
50			

2	Fund Total	1,515,594	1,655,579
4	OFFICE OF SUBSTANCE ABUSE		
6	Driver Education and Evaluation Program - Substance Abuse		
8	** General Fund		
	Positions - Legislative Count	(9.0)	(9.0)
10	Personal Services	303,979	303,507
	All Other	476,132	497,548
12	Capital Expenditures	4,340	
14	Fund Total	784,451	801,055
16	Office of Substance Abuse		
18	** General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
20	Personal Services	658,695	657,085
	All Other	4,706,712	4,713,296
22	Capital Expenditures	2,170	2,170
24	Fund Total	5,367,577	5,372,551
26	Other Participating Funds		
	Federal Expenditure Fund		
28	All Other	1,545,326	1,545,326
30	Fund Total	1,545,326	1,545,326
32	Federal Block Grant		
	Positions - Legislative Count	(8.0)	(8.0)
34	Personal Services	346,049	342,847
	All Other	2,821,790	2,824,992
36	Fund Total	3,167,839	3,167,839
40	<u>SUMMARY</u> - OFFICE OF SUBSTANCE ABUSE		
42	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	1,004,744	999,932
44	All Other	9,073,828	9,083,614
46	Capital Expenditures	2,170	2,170
		10,080,742	10,085,716
48	OFFICE OF WASTE REDUCTION AND RECYCLING		

2	Office of Waste Reduction and Recycling		
4	Other Participating Funds		
6	Other Special Revenue		
	Positions - Other Count	(5.0)	(5.0)
8	Personal Services	243,657	245,203
	All Other	555,822	571,933
10	Capital Expenditures	3,000	3,000
12	Fund Total	802,479	820,136
14	<u>SUMMARY</u> - EXECUTIVE DEPARTMENT		
16	** General Fund		
	Positions - Legislative Count	(76.5)	(76.5)
18	Personal Services	3,740,954	3,753,648
	All Other	7,795,208	7,957,852
20	Capital Expenditures	7,510	3,170
22	Umbrella Fund Total	11,543,672	11,714,670
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	(17.0)	(17.0)
	Personal Services	756,858	754,650
28	All Other	3,841,259	3,868,239
30	Capital Expenditures	20,000	20,000
32	Umbrella Fund Total	4,618,117	4,642,889
34	Other Special Revenue		
	Positions - Other Count	(26.0)	(26.0)
36	Personal Services	1,452,679	1,438,841
	All Other	2,399,437	2,573,763
38	Capital Expenditures	11,000	11,000
40	Umbrella Fund Total	3,863,116	4,023,604
42	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
44	Personal Services	346,049	342,847
	All Other	2,821,790	2,824,992
46	Umbrella Fund Total	3,167,839	3,167,839
48	<u>SUMMARY</u> - EXECUTIVE DEPARTMENT		
50	Positions - Legislative Count	(84.5)	(84.5)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(43.0)	(43.0)
	Personal Services	6,296,540	6,289,986
4	All Other	16,857,694	17,224,046
	Capital Expenditures	38,510	34,170
6	Umbrella Grand Total	23,192,744	23,549,002
8	FINANCE AUTHORITY OF MAINE		
	Business Development Finance		
10	** General Fund		
12	All Other	50,000	50,000
14	Fund Total	50,000	50,000
16	Natural Resources and Marketing		
18	** General Fund		
20	All Other	269,881	269,881
22	Fund Total	269,881	269,881
24	Student Financial Assistance Programs		
26	** General Fund		
28	All Other	10,530,408	13,615,755
30	Fund Total	10,530,408	13,615,755
32	SUMMARY - FINANCE AUTHORITY OF MAINE		
34	** General Fund		
36	All Other	10,850,289	13,935,636
38	Umbrella Fund Total	10,850,289	13,935,636
40	SUMMARY - FINANCE AUTHORITY OF MAINE		
42	All Other	10,850,289	13,935,636
44	Umbrella Grand Total	10,850,289	13,935,636
46	MAINE HEALTH CARE FINANCE COMMISSION		
48	Health Care Finance Commission		
50	Other Participating Funds		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Special Revenue	(35.0)	(35.0)
	Positions - Other Count	(35.0)	(35.0)
4	Personal Services	1,935,837	1,932,742
	All Other	284,122	286,697
6	Capital Expenditures	7,500	7,500
8	Fund Total	2,227,459	2,226,939
10	MANAGEMENT SUPPORT FUND		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	150,000	150,000
16	Fund Total	150,000	150,000
18	SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION		
20	Other Participating Funds		
22	Other Special Revenue	(35.0)	(35.0)
	Positions - Other Count	(35.0)	(35.0)
24	Personal Services	1,935,837	1,932,742
	All Other	434,122	436,697
26	Capital Expenditures	7,500	7,500
28	Umbrella Fund Total	2,377,459	2,376,939
30	SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION		
32	Positions - Other Count		
	Personal Services	1,935,837	1,932,742
34	All Other	434,122	436,697
36	Capital Expenditures	7,500	7,500
38	Umbrella Grand Total	2,377,459	2,376,939
40	MAINE HIGH-RISK INSURANCE ORGANIZATION		
42	Maine High-Risk Insurance Organization		
44	** General Fund		
46	All Other	3,264,000	4,344,000
48	Fund Total	3,264,000	4,344,000
50	MAINE HISTORIC PRESERVATION COMMISSION		

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2	State Restoration Grants Program		
4	** General Fund		
6	All Other	1,225	1,225
8	Fund Total	<u>1,225</u>	<u>1,225</u>
10	Historic Preservation Commission		
12	** General Fund		
14	Positions - Legislative Count	(4.0)	(4.0)
16	Personal Services	237,598	235,687
18	All Other	48,697	49,029
20	Fund Total	<u>286,295</u>	<u>284,716</u>
22	Other Participating Funds		
24	Federal Expenditure Fund		
26	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	229,979	226,611
30	All Other	263,309	269,323
32	Fund Total	<u>493,288</u>	<u>495,934</u>
34	Other Special Revenue		
36	Positions - Other Count	(9.5)	(9.5)
38	Personal Services	333,709	336,909
40	All Other	83,784	85,575
42	Fund Total	<u>417,493</u>	<u>422,484</u>
44	SUMMARY - HISTORIC PRESERVATION COMMISSION		
46	Positions - Legislative Count	(4.0)	(4.0)
48	Positions - Other Count	(14.5)	(14.5)
50	Personal Services	801,286	799,207
	All Other	395,790	403,927
	Program Total	<u>1,197,076</u>	<u>1,203,134</u>

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2	Umbrella Fund Total	287,520	285,941
4	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	229,979	226,611
12	All Other	263,309	269,323
14	Umbrella Fund Total	<u>493,288</u>	<u>495,934</u>
16	Other Special Revenue		
18	Positions - Other Count	(9.5)	(9.5)
20	Personal Services	333,709	336,909
22	All Other	83,784	85,575
24	Umbrella Fund Total	<u>417,493</u>	<u>422,484</u>
26	SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION		
28	Positions - Legislative Count	(4.0)	(4.0)
30	Positions - Other Count	(14.5)	(14.5)
32	Personal Services	801,286	799,207
34	All Other	397,015	405,152
36	Umbrella Grand Total	<u>1,198,301</u>	<u>1,204,359</u>
38	MAINE HISTORICAL SOCIETY		
40	Historical Society		
42	** General Fund		
44	All Other	24,761	24,761
46	Fund Total	<u>24,761</u>	<u>24,761</u>
48	MAINE HOSPICE COUNCIL		
50	Maine Hospice Council		
	** General Fund		
	All Other	50,500	50,500
	Fund Total	<u>50,500</u>	<u>50,500</u>
	MAINE STATE HOUSING AUTHORITY		
	Housing Authority-State		
	Other Participating Funds		
	Other Special Revenue		
	All Other	3,717,028	3,977,220

2	Fund Total	3,717,028	3,977,220
4	Housing Opportunities for Maine Fund		
6	** General Fund		
8	All Other	505,000	520,000
10	Fund Total	505,000	520,000
12	Temporary Housing Assistance Program		
14	** General Fund		
16	All Other	252,000	260,000
18	Fund Total	252,000	260,000
20	Municipal Land Acquisition Revolving Fund		
22	Other Participating Funds		
24	Other Special Revenue		
26	All Other	435,000	
28	Fund Total	435,000	
30	Municipal Revolving Loan Fund		
32	Other Participating Funds		
34	Other Special Revenue		
36	All Other	3,645,000	
38	Fund Total	3,645,000	
40	SUMMARY - MAINE STATE HOUSING AUTHORITY		
42	** General Fund		
44	All Other	757,000	780,000
46	Umbrella Fund Total	757,000	780,000
48	Other Participating Funds		
50	Other Special Revenue		
	All Other	7,797,028	3,977,220
	Umbrella Fund Total	7,797,028	3,977,220

2	SUMMARY - MAINE STATE HOUSING AUTHORITY		
4	All Other	8,554,028	4,757,220
6	Umbrella Grand Total	8,554,028	4,757,220
8	MAINE HUMAN RIGHTS COMMISSION		
10	Human Rights Commission - Regulation		
12	** General Fund		
14	Positions - Legislative Count	(9.0)	(9.0)
16	Personal Services	453,618	445,166
18	All Other	36,085	36,085
20	Fund Total	489,703	481,251
22	Other Participating Funds		
24	Federal Expenditure Fund		
26	Positions - Other Count	(3.5)	(3.5)
28	Personal Services	142,795	140,494
30	All Other	12,993	12,885
32	Fund Total	155,788	153,379
34	Other Special Revenue		
36	All Other	2,094	2,094
38	Fund Total	2,094	2,094
40	SUMMARY - HUMAN RIGHTS COMMISSION - REGULATION		
42	Positions - Legislative Count	(9.0)	(9.0)
44	Positions - Other Count	(3.5)	(3.5)
46	Personal Services	596,413	585,660
48	All Other	51,172	51,064
50	Program Total	647,585	636,724
	DEPARTMENT OF HUMAN SERVICES		
	Miscellaneous Acts and Resolves - Human Services		
	** General Fund		
	All Other	34,314	34,314
	Fund Total	34,314	34,314

2 DIVISION FOR THE BLIND AND
3 VISUALLY IMPAIRED
4 Blind and Visually Impaired -
5 Division for the

6	** General Fund		
8	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	561,500	553,140
10	All Other	1,210,080	1,245,101
12	Fund Total	1,771,580	1,798,241

14 Other Participating Funds
15 Federal Expenditure Fund

16	Positions - Other Count	(19.0)	(19.0)
	Personal Services	846,734	836,564
18	All Other	945,410	969,758
	Capital Expenditures	30,700	30,700
20	Fund Total	1,822,844	1,837,022

22 Other Special Revenue

24	All Other	190,232	196,218
	Capital Expenditures	30,700	30,700
26	Fund Total	220,932	226,918

28 SUMMARY - BLIND AND VISUALLY
29 IMPAIRED - DIVISION FOR THE

32	Positions - Legislative Count	(12.0)	(12.0)
	Positions - Other Count	(19.0)	(19.0)
34	Personal Services	1,408,234	1,389,704
	All Other	2,345,722	2,411,077
36	Capital Expenditures	61,400	61,400
38	Program Total	3,815,356	3,862,181

40 BUREAU OF CHILD AND FAMILY
41 SERVICES
42 Administration-Social Services

44	** General Fund		
46	Positions - Legislative Count	(57.5)	(57.5)
	Personal Services	2,611,898	2,584,979
48	All Other	591,894	601,834
50	Fund Total	3,203,792	3,186,813

2 Other Participating Funds

2	Federal Expenditure Fund		
4	Positions - Other Count	(5.0)	(5.0)
	Personal Services	226,212	229,182
6	All Other	1,828,349	1,871,219
8	Fund Total	2,054,561	2,100,401

10 Other Special Revenue

10	All Other	156,444	156,658
12	Fund Total	156,444	156,658

14 Federal Block Grant

14	Positions - Legislative Count	(7.5)	(7.5)
16	Personal Services	304,392	306,280
18	All Other	31,453	32,020
20	Fund Total	335,845	338,300

22 SUMMARY - ADMINISTRATION-SOCIAL
23 SERVICES

24	Positions - Legislative Count	(65.0)	(65.0)
	Positions - Other Count	(5.0)	(5.0)
26	Personal Services	3,142,502	3,120,441
	All Other	2,608,140	2,661,731
28	Program Total	5,750,642	5,782,172

30 Charitable Institutions -
31 Aid to

34	** General Fund		
	All Other	278,432	278,432
36	Fund Total	278,432	278,432

38 Child Care Food Program

40 Other Participating Funds

40	Federal Expenditure Fund		
42	Positions - Other Count	(4.0)	(4.0)
	Personal Services	165,199	163,462
44	All Other	7,095,569	7,095,749
46	Fund Total	7,260,768	7,259,211

48 Child Care Services

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2	** General Fund		
	All Other	582,302	582,302
4	Fund Total	<u>582,302</u>	<u>582,302</u>
6	Maine Children's Trust		
8	Fund - Child and Family		
	Services		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	200,000	200,000
14	Fund Total	<u>200,000</u>	<u>200,000</u>
16	Child Welfare Services		
18	** General Fund		
20	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	627,047	624,520
	All Other	9,154,041	9,470,533
22	Fund Total	<u>9,781,088</u>	<u>10,095,053</u>
24	Other Participating Funds		
26	Federal Expenditure Fund		
	Positions - Other Count	(29.0)	(29.0)
28	Personal Services	1,325,282	1,311,004
	All Other	354,280	358,854
30	Fund Total	<u>1,679,562</u>	<u>1,669,858</u>
32	<u>SUMMARY - CHILD WELFARE</u>		
34	<u>SERVICES</u>		
36	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(29.0)	(29.0)
38	Personal Services	1,952,329	1,935,524
	All Other	9,508,321	9,829,387
40	Program Total	<u>11,460,650</u>	<u>11,764,911</u>
42	Community Services Block		
44	Grant		
46	Other Participating Funds		
	Federal Block Grant Fund		
48	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	51,289	52,518
50	All Other	1,998,711	2,047,482

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2	Fund Total	<u>2,050,000</u>	<u>2,100,000</u>
4	Head Start		
6	** General Fund		
8	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	32,976	32,443
	All Other	2,327,270	2,327,423
10	Fund Total	<u>2,360,246</u>	<u>2,359,866</u>
12	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	78,220	78,327
	All Other	8,876	9,092
18	Fund Total	<u>87,096</u>	<u>87,419</u>
20	<u>SUMMARY - HEAD START</u>		
22	Positions - Legislative Count	(1.0)	(1.0)
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	111,196	110,770
26	All Other	2,336,146	2,336,515
28	Program Total	<u>2,447,342</u>	<u>2,447,285</u>
30	Long-Term Care -		
	Human Services		
32	** General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,056	49,287
36	All Other	5,631,977	5,632,348
38	Fund Total	<u>5,680,033</u>	<u>5,681,635</u>
40	Other Participating Funds		
42	Other Special Revenue		
	All Other	500,000	500,000
44	Fund Total	<u>500,000</u>	<u>500,000</u>
46	<u>SUMMARY - LONG-TERM CARE -</u>		
	<u>HUMAN SERVICES</u>		
48	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	48,056	49,287

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2	All Other	6,131,977	6,132,348
4	Program Total	<u>6,180,033</u>	<u>6,181,635</u>
6	Purchased Social Services		
8	** General Fund		
	All Other	9,572,970	9,572,970
10	Fund Total	<u>9,572,970</u>	<u>9,572,970</u>
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	172,000	172,000
16	Fund Total	<u>172,000</u>	<u>172,000</u>
18	Federal Block Grant		
	All Other	11,839,687	11,795,610
20	Fund Total	<u>11,839,687</u>	<u>11,795,610</u>
22	<u>SUMMARY - PURCHASED SOCIAL SERVICES</u>		
24			
26	All Other	21,584,657	21,540,580
28	Program Total	<u>21,584,657</u>	<u>21,540,580</u>
30	BUREAU OF ELDER AND ADULT SERVICES		
32	Congregate Housing		
34	** General Fund		
	All Other	460,105	460,105
36	Fund Total	<u>460,105</u>	<u>460,105</u>
38	Elder and Adult Services - Bureau of		
40			
42	** General Fund		
	Positions - Legislative Count	(85.5)	(85.5)
44	Personal Services	3,973,239	3,923,521
	All Other	1,551,246	1,567,670
46	Fund Total	<u>5,524,485</u>	<u>5,491,191</u>
48	Other Participating Funds		
50	Federal Expenditure Fund		

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2	Positions - Other Count	(12.5)	(12.5)
	Personal Services	595,749	591,720
4	All Other	5,974,986	5,979,491
6	Fund Total	<u>6,570,735</u>	<u>6,571,211</u>
8	Other Special Revenue		
	All Other	40,000	40,000
10	Fund Total	<u>40,000</u>	<u>40,000</u>
12	<u>SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF</u>		
14			
	Positions - Legislative Count	(85.5)	(85.5)
16	Positions - Other Count	(12.5)	(12.5)
	Personal Services	4,568,988	4,515,241
18	All Other	7,566,232	7,587,161
20	Program Total	<u>12,135,220</u>	<u>12,102,402</u>
22	BUREAU OF HEALTH		
24	Cerebral Palsy Centers - Grants to		
26	** General Fund		
	All Other	75,987	75,987
28	Fund Total	<u>75,987</u>	<u>75,987</u>
30	Community Family Planning		
32			
34	** General Fund		
	All Other	511,518	511,518
36	Fund Total	<u>511,518</u>	<u>511,518</u>
38	Dental Disease Prevention		
40			
42	Federal Block Grant		
	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	117,663	115,709
	All Other	68,786	70,725
46	Fund Total	<u>186,449</u>	<u>186,434</u>
48	Health - Bureau of		
50	** General Fund		
	Positions - Legislative Count	(97.5)	(97.5)

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2	Personal Services	4,516,397	4,466,037
	All Other	2,888,599	2,922,722
4	Fund Total	7,404,996	7,388,759
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(76.0)	(76.0)
	Personal Services	3,045,115	3,051,392
10	All Other	16,653,079	17,168,552
12	Fund Total	19,698,194	20,219,944
14	Other Special Revenue		
	Positions - Other Count	(64.5)	(64.5)
16	Personal Services	2,750,904	2,736,272
	All Other	1,122,409	1,154,122
18	Capital Expenditures	176,000	232,100
20	Fund Total	4,049,313	4,122,494
22	Federal Block Grant		
	Positions - Legislative Count	(1.0)	(1.0)
24	Personal Services	35,619	36,198
	All Other	178,062	181,162
26	Fund Total	213,681	217,360
28	SUMMARY - HEALTH -		
30	BUREAU OF		
32	Positions - Legislative Count	(98.5)	(98.5)
	Positions - Other Count	(140.5)	(140.5)
34	Personal Services	10,348,035	10,289,899
	All Other	20,842,149	21,426,558
36	Capital Expenditures	176,000	232,100
38	Program Total	31,366,184	31,948,557
40	Hypertension Control		
42	Other Participating Funds		
	Federal Block Grant		
44	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	24,316	24,198
46	All Other	155,413	160,130
48	Fund Total	179,729	184,328
50	Rape Crisis Control		

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2	Other Participating Funds		
	Federal Block Grant		
4	All Other	17,408	17,930
6	Fund Total	17,408	17,930
8	Risk Reduction		
10	Other Participating Funds		
	Federal Block Grant		
12	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	166,671	168,706
14	All Other	247,228	234,016
16	Fund Total	413,899	402,722
18	Special Children's Services		
20	** General Fund		
	All Other	8,126	8,334
22	Fund Total	8,126	8,334
24	Other Participating Funds		
	Federal Block Grant		
26	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	668,015	665,855
28	All Other	391,454	393,760
30	Fund Total	1,059,469	1,059,615
32	SUMMARY - SPECIAL CHILDREN'S		
34	SERVICES		
36	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	668,015	665,855
38	All Other	399,580	402,094
40	Program Total	1,067,595	1,067,949
42	Tuberculosis Control Program		
44	Other Participating Funds		
	Federal Block Grant		
46	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,601	33,237
48	All Other	571	565
50	Fund Total	34,172	33,802

2	Venereal Disease Program		
4	Other Participating Funds		
	Federal Block Grant		
6	All Other	26,704	27,398
8	Fund Total	26,704	27,398
10	DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)		
12	Plumbing - Control over		
14	Other Participating Funds		
	Other Special Revenue		
16	Positions - Other Count	(6.0)	(6.0)
	Personal Services	223,242	222,634
18	All Other	88,397	91,174
20	Fund Total	311,639	313,808
22	Maine Water Well Drilling Program		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	31,932	32,082
	All Other	1,449	1,481
30	Fund Total	33,381	33,563
32	OFFICE OF HEALTH PLANNING AND DEVELOPMENT (HUMAN SERVICES)		
34	Health Planning and Development		
36	** General Fund		
38	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	379,358	375,908
40	All Other	84,268	86,778
42	Fund Total	463,626	462,686
44	Other Participating Funds		
	Other Special Revenue		
46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,131	38,025
48	All Other	1,678	1,726
50	Fund Total	38,809	39,751

2	<u>SUMMARY - HEALTH PLANNING AND DEVELOPMENT</u>		
4	Positions - Legislative Count (7.0) (7.0)		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	416,489	413,933
8	All Other	85,946	88,504
10	Program Total	502,435	502,437
12	BUREAU OF INCOME MAINTENANCE		
14	Administration - Income Maintenance		
16	** General Fund		
18	Positions - Legislative Count	(59.0)	(59.0)
	Personal Services	2,435,791	2,425,414
20	All Other	2,790,011	2,868,370
22	Fund Total	5,225,802	5,293,784
24	Other Participating Funds		
	Federal Expenditure Fund		
26	Positions - Other Count	(202.5)	(202.5)
	Personal Services	7,697,066	7,672,388
28	All Other	10,034,665	10,231,352
30	Fund Total	17,731,731	17,903,740
32	Other Special Revenue		
	Positions - Other Count	(45.0)	(45.0)
34	Personal Services	1,736,986	1,734,336
	All Other	1,132,534	1,162,336
36	Fund Total	2,869,520	2,896,672
38	<u>SUMMARY - ADMINISTRATION - INCOME MAINTENANCE</u>		
40	Positions - Legislative Count (59.0) (59.0)		
42	Positions - Other Count	(247.5)	(247.5)
	Personal Services	11,869,843	11,832,138
44	All Other	13,957,210	14,262,058
46	Program Total	25,827,053	26,094,196
48	Aid to Families with Dependent Children		
50			

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2	** General Fund		
	All Other	40,430,945	40,430,945
4	Fund Total	<u>40,430,945</u>	<u>40,430,945</u>
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	70,068,508	70,068,508
10	Fund Total	<u>70,068,508</u>	<u>70,068,508</u>
12	Other Special Revenue		
	All Other	48,555,000	48,555,000
14	Fund Total	<u>48,555,000</u>	<u>48,555,000</u>
16	<u>SUMMARY - AID TO FAMILIES</u>		
18	<u>WITH DEPENDENT CHILDREN</u>		
20	All Other	159,054,453	159,054,453
22	Program Total	<u>159,054,453</u>	<u>159,054,453</u>
24	Aid to Families with Dependent		
	Children - Foster Care		
26	** General Fund		
28	All Other	4,577,220	4,677,467
30	Fund Total	<u>4,577,220</u>	<u>4,677,467</u>
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Other Count	(7.0)	(7.0)
	Personal Services	300,987	300,851
36	All Other	12,535,189	12,824,144
38	Fund Total	<u>12,836,176</u>	<u>13,124,995</u>
40	Other Special Revenue		
	All Other	1,914,360	1,914,360
42	Fund Total	<u>1,914,360</u>	<u>1,914,360</u>
44	<u>SUMMARY - AID TO FAMILIES WITH</u>		
46	<u>DEPENDENT CHILDREN - FOSTER CARE</u>		
48	Positions - Other Count	(7.0)	(7.0)
	Personal Services	300,987	300,851
50	All Other	19,026,769	19,415,971

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2	Program Total	<u>19,327,756</u>	<u>19,716,822</u>
4	Family Services Program		
6	** General Fund		
	Positions - Legislative Count	(13.5)	(13.5)
8	Personal Services	580,937	576,916
	All Other	731,764	751,898
10	Fund Total	<u>1,312,701</u>	<u>1,328,814</u>
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(15.0)	(15.0)
16	Personal Services	557,246	558,925
	All Other	914,208	939,766
18	Fund Total	<u>1,471,454</u>	<u>1,498,691</u>
20	<u>SUMMARY - FAMILY SERVICES</u>		
22	<u>PROGRAM</u>		
24	Positions - Legislative Count	(13.5)	(13.5)
	Positions - Other Count	(15.0)	(15.0)
26	Personal Services	1,138,183	1,135,841
	All Other	1,645,972	1,691,664
28	Program Total	<u>2,784,155</u>	<u>2,827,505</u>
30	General Assistance - Reimbursement		
	to Cities and Towns		
32	** General Fund		
	All Other	8,984,089	8,984,089
34	Fund Total	<u>8,984,089</u>	<u>8,984,089</u>
36	Other Participating Funds		
	Federal Expenditure Fund		
38	All Other	732,000	732,000
40	Fund Total	<u>732,000</u>	<u>732,000</u>
42	<u>SUMMARY - GENERAL ASSISTANCE -</u>		
	<u>REIMBURSEMENT TO CITIES AND TOWNS</u>		
44	All Other	9,716,089	9,716,089
46	Program Total	<u>9,716,089</u>	<u>9,716,089</u>
48			
50			

2	State Supplement to Federal Supplemental Security Income		
4	** General Fund		
6	All Other	15,584,758	15,584,758
8	Fund Total	15,584,758	15,584,758
10	OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)		
12	Administration - Human Services		
14	** General Fund		
16	Positions - Legislative Count	(65.5)	(65.5)
16	Personal Services	2,783,904	2,756,965
18	All Other	541,221	555,084
18	Fund Total	3,325,125	3,312,049
20	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(81.0)	(81.0)
24	Personal Services	2,114,876	2,079,160
26	All Other	944,233	970,763
26	Fund Total	3,059,109	3,049,923
28	Other Special Revenue		
30	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	122,174	119,777
32	All Other	9,518	9,727
34	Fund Total	131,692	129,504
36	Federal Block Grant		
36	Personal Services	1,619,677	1,614,814
38	All Other	27,535	27,452
40	Fund Total	1,647,212	1,642,266
42	SUMMARY - ADMINISTRATION - HUMAN SERVICES		
44	Positions - Legislative Count	(65.5)	(65.5)
46	Positions - Other Count	(84.0)	(84.0)
48	Personal Services	6,640,631	6,570,716
48	All Other	1,522,507	1,563,026
50	Program Total	8,163,138	8,133,742

2	Training Programs and Employee Assistance		
4	Other Participating Funds		
6	Federal Block Grant		
6	All Other	354,015	368,736
8	Fund Total	354,015	368,736
10	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
12	Cystic Fibrosis - Treatment of		
14	** General Fund		
16	All Other	4,902	4,902
18	Fund Total	4,902	4,902
20	Maternal and Child Health		
22	Other Participating Funds		
22	Federal Block Grant		
24	Positions - Legislative Count	(40.0)	(40.0)
24	Personal Services	1,778,009	1,761,037
26	All Other	779,455	752,529
26	Fund Total	2,557,464	2,513,566
28	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
30	Low-cost Drugs to Maine's Elderly		
32	** General Fund		
34	All Other	4,763,770	5,044,832
36	Fund Total	4,763,770	5,044,832
38	Intermediate Care - Payments to Providers		
40	** General Fund		
42	All Other	89,355,047	93,630,558
44	Fund Total	89,355,047	93,630,558
46	Other Participating Funds		
46	Federal Expenditure Fund		
48	All Other	193,521,284	205,451,285
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	193,521,284	205,451,285
4	<u>SUMMARY - INTERMEDIATE CARE -</u> PAYMENTS TO PROVIDERS		
6	All Other	282,876,331	299,081,843
8	Program Total	<u>282,876,331</u>	<u>299,081,843</u>
10	Medical Care - Payments to Providers		
12	** General Fund		
14	All Other	95,947,117	111,523,337
16	Fund Total	<u>95,947,117</u>	<u>111,523,337</u>
18	Other Participating Funds Federal Expenditure Fund		
20	All Other	302,984,890	334,203,263
22	Fund Total	<u>302,984,890</u>	<u>334,203,263</u>
24	Other Special Revenue		
26	All Other	95,485,995	95,485,995
28	Fund Total	<u>95,485,995</u>	<u>95,485,995</u>
30	<u>SUMMARY - MEDICAL CARE -</u> PAYMENTS TO PROVIDERS		
32	All Other	494,418,002	541,212,595
34	Program Total	<u>494,418,002</u>	<u>541,212,595</u>
36	Medical Care Administration		
38	** General Fund		
40	Positions - Legislative Count	(93.5)	(93.5)
42	Personal Services	3,579,153	3,569,062
44	All Other	3,671,628	3,727,450
46	Fund Total	<u>7,250,781</u>	<u>7,296,512</u>
48	Other Participating Funds Federal Expenditure Fund		
50	Positions - Other Count	(174.0)	(174.0)
	Personal Services	6,823,523	6,820,117
	All Other	5,549,903	5,643,953

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2	Fund Total	12,373,426	12,464,070
4	Other Special Revenue		
6	Positions - Other Count	(2.5)	(2.5)
8	Personal Services	103,878	103,612
10	All Other	279,149	286,469
12	Fund Total	<u>383,027</u>	<u>390,081</u>
14	<u>SUMMARY - MEDICAL CARE</u> ADMINISTRATION		
16	Positions - Legislative Count (93.5) (93.5)		
18	Positions - Other Count	(176.5)	(176.5)
20	Personal Services	10,506,554	10,492,791
22	All Other	9,500,680	9,657,872
24	Program Total	<u>20,007,234</u>	<u>20,150,663</u>
26	DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES)		
28	Administration - Regional - Human Services		
30	** General Fund		
32	Positions - Legislative Count	(28.0)	(28.0)
34	Personal Services	913,384	906,774
36	All Other	2,241,589	2,306,997
38	Fund Total	<u>3,154,973</u>	<u>3,213,771</u>
40	Other Participating Funds Federal Expenditure Fund		
42	Positions - Other Count	(58.5)	(58.5)
44	Personal Services	919,495	912,596
46	All Other	1,609,252	1,658,154
48	Fund Total	<u>2,528,747</u>	<u>2,570,750</u>
50	Federal Block Grant		
	Personal Services	991,123	983,442
	All Other	1,091,578	1,127,459
	Fund Total	<u>2,082,701</u>	<u>2,110,901</u>
	<u>SUMMARY - ADMINISTRATION -</u> REGIONAL - HUMAN SERVICES		
	Positions - Legislative Count	(28.0)	(28.0)

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2	Positions - Other Count	(58.5)	(58.5)
	Personal Services	2,824,002	2,802,812
4	All Other	4,942,419	5,092,610
	<hr/>		
6	Program Total	7,766,421	7,895,422
8	Income Maintenance - Regional		
10	** General Fund		
	Positions - Legislative Count	(258.5)	(258.5)
	Personal Services	9,834,388	9,774,260
12	All Other	236,612	240,307
	<hr/>		
14	Fund Total	10,071,000	10,014,567
16	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(276.0)	(276.0)
18	Personal Services	10,094,422	10,070,470
20	All Other	633,286	636,612
	<hr/>		
22	Fund Total	10,727,708	10,707,082
24	<u>SUMMARY</u> - INCOME MAINTENANCE - REGIONAL		
26	Positions - Legislative Count	(258.5)	(258.5)
28	Positions - Other Count	(276.0)	(276.0)
	Personal Services	19,928,810	19,844,730
30	All Other	869,898	876,919
	<hr/>		
32	Program Total	20,798,708	20,721,649
34	Social Services - Regional		
36	** General Fund		
	Positions - Legislative Count	(437.0)	(437.0)
38	Personal Services	18,010,614	17,963,183
	All Other	846,525	855,175
	<hr/>		
40	Fund Total	18,857,139	18,818,358
42	Other Participating Funds		
	Other Special Revenue		
	All Other	162,067	162,067
	<hr/>		
46	Fund Total	162,067	162,067
48	<u>SUMMARY</u> - SOCIAL SERVICES - REGIONAL		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Legislative Count	(437.0)	(437.0)
	Personal Services	18,010,614	17,963,183
4	All Other	1,008,592	1,017,242
	<hr/>		
6	Program Total	19,019,206	18,980,425
8	BUREAU OF REHABILITATION		
	Disability Determination - Division of		
10	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(61.0)	(61.0)
14	Personal Services	2,471,733	2,456,074
16	All Other	1,880,787	1,950,758
	<hr/>		
18	Fund Total	4,352,520	4,406,832
20	ADAPTIVE EQUIPMENT LOAN PROGRAM FUND BOARD		
22	** General Fund		
	All Other	5,628	5,808
	<hr/>		
26	Fund Total	5,628	5,808
28	Rehabilitation - Bureau of		
30	** General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
32	Personal Services	60,370	59,674
	All Other	566,715	577,464
	<hr/>		
34	Fund Total	627,085	637,138
36	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(12.0)	(12.0)
40	Personal Services	603,502	593,888
	All Other	996,515	1,023,617
	<hr/>		
42	Fund Total	1,600,017	1,617,505
44	Other Special Revenue		
	All Other	52,184	55,263
	<hr/>		
46	Fund Total	52,184	55,263
48	<u>SUMMARY</u> - REHABILITATION -		

2	BUREAU OF		
4	Positions - Legislative Count	(2.0)	(2.0)
4	Positions - Other Count	(12.0)	(12.0)
6	Personal Services	663,872	653,562
6	All Other	1,615,414	1,656,344
8	Program Total	2,279,286	2,309,906
10	Rehabilitation - Vocational		
12	Rehabilitation - Bureau of		
14	** General Fund		
14	Positions - Legislative Count	(23.0)	(23.0)
16	Personal Services	927,178	923,996
16	All Other	3,042,464	3,112,491
18	Fund Total	3,969,642	4,036,487
20	Other Participating Funds		
22	Federal Expenditure Fund		
22	Positions - Other Count	(93.0)	(93.0)
24	Personal Services	3,768,470	3,741,438
24	All Other	9,185,911	9,425,428
26	Fund Total	12,954,381	13,166,866
28	Other Special Revenue		
30	All Other	100,000	100,000
32	Fund Total	100,000	100,000
34	SUMMARY - REHABILITATION -		
34	VOCATIONAL REHABILITATION -		
36	BUREAU OF		
38	Positions - Legislative Count	(23.0)	(23.0)
38	Positions - Other Count	(93.0)	(93.0)
40	Personal Services	4,695,648	4,665,434
40	All Other	12,328,375	12,637,919
42	Program Total	17,024,023	17,303,353
44	Welfare Employment,		
46	Education and Training		
48	** General Fund		
48	Positions - Legislative Count	(21.0)	(21.0)
50	Personal Services	969,760	963,911
50	All Other	2,736,375	2,820,257

2	Fund Total	3,706,135	3,784,168
4	Other Participating Funds		
6	Federal Expenditure Fund		
6	Positions - Other Count	(39.0)	(39.0)
8	Personal Services	1,500,126	1,482,054
8	All Other	6,497,438	6,796,729
10	Fund Total	7,997,564	8,278,783
12	SUMMARY - WELFARE EMPLOYMENT,		
14	EDUCATION AND TRAINING		
16	Positions - Legislative Count	(21.0)	(21.0)
16	Positions - Other Count	(39.0)	(39.0)
18	Personal Services	2,469,886	2,445,965
18	All Other	9,233,813	9,616,986
20	Program Total	11,703,699	12,062,951
22	SUMMARY - DEPARTMENT OF		
24	HUMAN SERVICES		
26	** General Fund		
26	Positions - Legislative Count	(1,276.5)	(1,276.5)
28	Personal Services	52,845,950	52,529,990
28	All Other	312,021,509	333,080,560
30	Umbrella Fund Total	364,867,459	385,610,550
32	Other Participating Funds		
34	Federal Expenditure Fund		
34	Positions - Other Count	(1,166.5)	(1,166.5)
36	Personal Services	43,133,957	42,949,612
36	All Other	650,948,618	696,009,047
38	Capital Expenditures	30,700	30,700
40	Umbrella Fund Total	694,113,275	738,989,359
42	Other Special Revenue		
42	Positions - Other Count	(123.0)	(123.0)
44	Personal Services	5,006,247	4,986,738
44	All Other	150,163,416	150,244,596
46	Capital Expenditures	206,700	262,800
48	Umbrella Fund Total	155,376,363	155,494,134
50	Federal Block Grant Fund		
50	Positions - Legislative Count	(75.5)	(75.5)

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Personal Services	5,790,375	5,761,994
All Other	17,208,060	17,236,974

Umbrella Fund Total	22,998,435	22,998,968
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SUMMARY - DEPARTMENT OF HUMAN SERVICES

Positions - Legislative Count	(1,352.0)	(1,352.0)
Positions - Other Count	(1,289.5)	(1,289.5)
Personal Services	106,776,529	106,228,334
All Other	1,130,341,603	1,196,571,177
Capital Expenditures	237,400	293,500

Umbrella Grand Total	1,237,355,532	1,303,093,011
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MAINE INDIAN TRIBAL-STATE COMMISSION
Maine Indian Tribal-State Commission

** General Fund		
Personal Services	1,500	1,500
All Other	12,578	12,613
Fund Total	14,078	14,113

Other Participating Funds
Other Special Revenue

Personal Services	1,500	1,500
All Other	13,500	13,500
Fund Total	15,000	15,000

SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION

Personal Services	3,000	3,000
All Other	26,078	26,113
Program Total	29,078	29,113

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
Office of the Commissioner - Inland Fisheries and Wildlife

** General Fund		
Positions - Legislative Count	(15.0)	(15.0)
Personal Services	703,017	690,786

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All Other	449,634	450,728
Capital Expenditures	13,395	

Fund Total	1,166,046	1,141,514
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Other Participating Funds
Federal Expenditure Fund

Personal Services	59,999	65,000
All Other	25,027	21,739

Fund Total	85,026	86,739
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SUMMARY - OFFICE OF THE COMMISSIONER - INLAND FISHERIES AND WILDLIFE

Positions - Legislative Count	(15.0)	(15.0)
Personal Services	763,016	755,786
All Other	474,661	472,467
Capital Expenditures	13,395	

Program Total	1,251,072	1,228,253
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BUREAU OF ADMINISTRATIVE SERVICES INLAND FISHERIES AND WILDLIFE

Administrative Services - Inland Fisheries and Wildlife

** General Fund		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	771,758	769,842
All Other	618,108	652,448
Capital Expenditures	80,100	92,500

Fund Total	1,469,966	1,514,790
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Licensing Services - Inland Fisheries and Wildlife

** General Fund		
Positions - Legislative Count	(20.0)	(20.0)
Positions - Other Count	(1.5)	(1.5)
Personal Services	632,689	631,663
All Other	741,698	757,008
Capital Expenditures	4,300	4,300

Fund Total	1,378,687	1,392,971
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Other Participating Funds

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2	Federal Expenditure Fund		
	Personal Services	39,999	42,000
4	All Other	36,452	38,524
6	Fund Total	<u>76,451</u>	<u>80,524</u>
8	<u>SUMMARY - LICENSING SERVICES -</u> INLAND FISHERIES AND WILDLIFE		
10	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(1.5)	(1.5)
12	Personal Services	672,688	673,663
14	All Other	778,150	795,532
	Capital Expenditures	4,300	4,300
16	Program Total	<u>1,455,138</u>	<u>1,473,495</u>
18	WHITEWATER RAFTING FUND		
20	Other Participating Funds		
	Other Special Revenue		
22	All Other	8,691	8,691
24	Fund Total	<u>8,691</u>	<u>8,691</u>
26	ATLANTIC SEA RUN SALMON		
28	COMMISSION		
	Atlantic Sea Run Salmon		
30	Commission		
32	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	127,220	125,726
34	All Other	26,491	24,107
	Capital Expenditures	26,000	
36	Fund Total	<u>179,711</u>	<u>149,833</u>
38	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
42	Personal Services	198,717	198,024
44	All Other	92,175	95,231
	Capital Expenditures	3,250	
46	Fund Total	<u>294,142</u>	<u>293,255</u>
48	Other Special Revenue		
	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	30,494	29,538

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2	All Other	5,092	5,124
4	Fund Total	<u>35,586</u>	<u>34,662</u>
6	<u>SUMMARY - ATLANTIC SEA RUN</u> SALMON COMMISSION		
8	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	356,431	353,288
12	All Other	123,758	124,462
	Capital Expenditures	29,250	
14	Program Total	<u>509,439</u>	<u>477,750</u>
16	BUREAU OF RESOURCE MANAGEMENT		
18	(INLAND FISHERIES AND WILDLIFE)		
	Boating Access Sites		
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Capital Expenditures	240,000	240,000
24	Fund Total	<u>240,000</u>	<u>240,000</u>
26	Other Special Revenue		
	All Other	42,000	23,000
28	Capital Expenditures	278,000	47,000
30	Fund Total	<u>320,000</u>	<u>70,000</u>
32	<u>SUMMARY - BOATING ACCESS SITES</u>		
34	All Other	42,000	23,000
	Capital Expenditures	518,000	287,000
36	Program Total	<u>560,000</u>	<u>310,000</u>
38	Endangered Nongame Operations		
40	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
42	Personal Services	44,183	44,967
44	All Other	3,778	3,925
46	Fund Total	<u>47,961</u>	<u>48,892</u>
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Personal Services	25,287	27,698

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2	All Other	74,743	78,424
	Fund Total	100,030	106,122
4	Other Special Revenue		
6	Positions - Legislative Count	(3.0)	(3.0)
8	Personal Services	122,928	121,396
	All Other	35,738	37,681
	Capital Expenditures		5,000
10	Fund Total	158,666	164,077
12	SUMMARY - ENDANGERED NONGAME OPERATIONS		
14			
16	Positions - Legislative Count	(4.0)	(4.0)
18	Personal Services	192,398	194,061
	All Other	114,259	120,030
	Capital Expenditures		5,000
20	Program Total	306,657	319,091
22	Fisheries and Hatcheries Operations		
24			
26	** General Fund		
28	Positions - Legislative Count	(53.0)	(53.0)
	Positions - Other Count	(4.0)	(4.0)
30	Personal Services	1,890,350	1,884,458
	All Other	394,957	333,071
	Capital Expenditures	43,358	46,906
32	Fund Total	2,328,665	2,264,435
34	Other Participating Funds		
36	Federal Expenditure Fund		
38	Personal Services	664,368	640,083
	All Other	555,139	572,303
	Capital Expenditures	15,487	23,119
40	Fund Total	1,234,994	1,235,505
42	SUMMARY - FISHERIES AND HATCHERIES OPERATIONS		
44			
46	Positions - Legislative Count	(53.0)	(53.0)
	Positions - Other Count	(4.0)	(4.0)
48	Personal Services	2,554,718	2,524,541
	All Other	950,096	905,374
50	Capital Expenditures	58,845	70,025

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2	Program Total	3,563,659	3,499,940
4	Resource Management Services - Inland Fisheries and Wildlife		
6	** General Fund		
8	Positions - Legislative Count	(47.0)	(47.0)
	Positions - Other Count	(2.5)	(2.5)
10	Personal Services	1,257,631	1,239,288
	All Other	504,447	488,800
	Capital Expenditures	34,875	24,600
12	Fund Total	1,796,953	1,752,688
14	Other Participating Funds		
16	Federal Expenditure Fund		
18	Personal Services	1,030,517	1,013,780
	All Other	344,441	348,490
	Capital Expenditures	64,125	73,800
20	Fund Total	1,439,083	1,436,070
22	Other Special Revenue		
24	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	38,315	39,490
	All Other	15,385	15,398
28	Fund Total	53,700	54,888
30	SUMMARY - RESOURCE MANAGEMENT SERVICES - INLAND FISHERIES AND WILDLIFE		
32			
34	Positions - Legislative Count	(47.0)	(47.0)
	Positions - Other Count	(3.5)	(3.5)
36	Personal Services	2,326,463	2,292,558
38	All Other	864,273	852,688
	Capital Expenditures	99,000	98,400
40	Program Total	3,289,736	3,243,646
42	Waterfowl Habitat Acquisition and Management		
44			
46	Other Participating Funds		
48	Federal Expenditure Fund		
	All Other	49,065	51,252
50	Fund Total	49,065	51,252

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2	Other Special Revenue		
	All Other	29,934	31,458
4	Capital Expenditures	170,000	69,000
6	Fund Total	199,934	100,458
8	<u>SUMMARY - WATERFOWL HABITAT ACQUISITION AND MANAGEMENT</u>		
10	All Other	78,999	82,710
12	Capital Expenditures	170,000	69,000
14	Program Total	248,999	151,710
16	BUREAU OF WARDEN SERVICE (INLAND FISHERIES AND WILDLIFE)		
18	ATV Safety and Educational Program		
20	** General Fund		
22	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	33,181	33,853
24	All Other	15,890	16,302
26	Fund Total	49,071	50,155
28	Enforcement Operations - Inland Fisheries and Wildlife		
30	** General Fund		
32	Positions - Legislative Count	(127.0)	(127.0)
	Personal Services	7,103,051	7,029,132
34	All Other	1,780,649	1,466,368
	Capital Expenditures	95,750	102,950
36	Fund Total	8,979,450	8,598,450
38	Federal Expenditure Fund		
40	Personal Services	29,837	29,681
	All Other	96,701	97,930
42	Fund Total	126,538	127,611
44	<u>SUMMARY - ENFORCEMENT OPERATIONS - INLAND FISHERIES AND WILDLIFE</u>		
48	Positions - Legislative Count	(127.0)	(127.0)
	Personal Services	7,132,888	7,058,813
50	All Other	1,877,350	1,564,298

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Capital Expenditures	95,750	102,950
4	Program Total	9,105,988	8,726,061
6	Whitewater Rafting - Inland Fisheries and Wildlife		
8	Other Participating Funds		
10	Other Special Revenue		
	All Other	56,491	56,491
12	Fund Total	56,491	56,491
14	<u>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</u>		
16	** General Fund		
18	Positions - Legislative Count	(286.0)	(286.0)
	Positions - Other Count	(8.0)	(8.0)
20	Personal Services	12,563,080	12,449,715
22	All Other	4,535,652	4,192,757
	Capital Expenditures	297,778	271,256
24	Umbrella Fund Total	17,396,510	16,913,728
26	Other Participating Funds		
28	Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
30	Personal Services	2,048,724	2,016,266
	All Other	1,273,743	1,303,893
	Capital Expenditures	322,862	336,919
34	Umbrella Fund Total	3,645,329	3,657,078
36	Other Special Revenue		
	Positions - Legislative Count	(4.0)	(4.0)
	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	191,737	190,424
	All Other	193,331	177,843
40	Capital Expenditures	448,000	121,000
42	Umbrella Fund Total	833,068	489,267
44	<u>SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</u>		
48	Positions - Legislative Count	(290.0)	(290.0)
	Positions - Other Count	(14.0)	(14.0)
	Personal Services	14,803,541	14,656,405
50	All Other	6,002,726	5,674,493

2	Capital Expenditures	1,068,640	729,175
4	Umbrella Grand Total	21,874,907	21,060,073
6	JUDICIAL DEPARTMENT		
8	Courts - Supreme, Superior, District and Administrative		
10	** General Fund		
12	Positions - Legislative Count	(370.5)	(370.5)
14	Personal Services	17,912,365	17,845,071
16	All Other	7,915,409	8,053,710
18	Capital Expenditures	500,000	500,000
20	Fund Total	26,327,774	26,398,781
22	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	88,954	87,475
30	All Other	400,000	400,000
32	Fund Total	488,954	487,475
34	SUMMARY - COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE		
36	Positions - Legislative Count	(370.5)	(370.5)
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	18,001,319	17,932,546
42	All Other	8,315,409	8,453,710
44	Capital Expenditures	500,000	500,000
46	Program Total	26,816,728	26,886,256
48	DISTRICT COURT BUILDING FUND		
50	** General Fund		
52	Capital Expenditures	36,000	36,000
54	Fund Total	36,000	36,000
56	Other Participating Funds		
58	Other Special Revenue		
60	Capital Expenditures	36,000	36,000
62	Fund Total	36,000	36,000

2	SUMMARY - DISTRICT COURT BUILDING FUND		
4	Capital Expenditures	72,000	72,000
6	Program Total	72,000	72,000
8	Indigent Defense		
10	** General Fund		
12	Positions - Legislative Count	(1.0)	(1.0)
14	Personal Services	43,701	43,343
16	All Other	4,431,426	4,690,520
18	Fund Total	4,475,127	4,733,863
20	BOARD OF BAR EXAMINERS		
22	Bar Examiners, Board of		
24	Other Participating Funds		
26	Other Special Revenue		
28	All Other	112,867	119,086
30	Fund Total	112,867	119,086
32	STATE COURT LIBRARY COMMITTEE		
34	State Court Library Committee		
36	** General Fund		
38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	42,490	41,882
42	All Other	230,000	230,000
44	Fund Total	272,490	271,882
46	SUMMARY - JUDICIAL DEPARTMENT		
48	** General Fund		
50	Positions - Legislative Count	(372.5)	(372.5)
52	Personal Services	17,998,556	17,930,296
54	All Other	12,576,835	12,974,230
56	Capital Expenditures	536,000	536,000
58	Umbrella Fund Total	31,111,391	31,440,526
60	Other Participating Funds		
62	Other Special Revenue		
64	Positions - Other Count	(1.0)	(1.0)
66	Personal Services	88,954	87,475

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	512,867	519,086
	Capital Expenditures	36,000	36,000
4	Umbrella Fund Total	637,821	642,561

SUMMARY - JUDICIAL DEPARTMENT

8	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	18,087,510	18,017,771
	All Other	13,089,702	13,493,316
12	Capital Expenditures	572,000	572,000
14	Umbrella Grand Total	31,749,212	32,083,087

DEPARTMENT OF LABOR
Office of the Commissioner
Administration - Labor

20	** General Fund		
	Personal Services	66,074	64,351
22	All Other	15,090	15,425
24	Fund Total	81,164	79,776

BUREAU OF EMPLOYMENT SECURITY
Employment Security Services

28	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(604.0)	(604.0)
32	Personal Services	23,894,906	23,871,545
	All Other	33,768,761	33,948,686
34	Capital Expenditures	273,000	240,000
36	Fund Total	57,936,667	58,060,231

38	Other Special Revenue		
	All Other	623,130	637,413
40	Fund Total	623,130	637,413

42	Employment Security Trust		
44	All Other	200,000,000	200,000,000
46	Fund Total	200,000,000	200,000,000

SUMMARY - EMPLOYMENT SECURITY SERVICES

50

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(604.0)	(604.0)
	Personal Services	23,894,906	23,871,545
4	All Other	234,391,891	234,586,099
	Capital Expenditures	273,000	240,000

6	Program Total	258,559,797	258,697,644
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BUREAU OF EMPLOYMENT AND
TRAINING PROGRAMS
Displaced Homemakers Program

12	** General Fund		
	All Other	501,653	513,693
14	Fund Total	501,653	513,693

Jobs for Maine's Graduates

16	** General Fund		
	All Other	90,440	92,611
22	Fund Total	90,440	92,611

Job Training Partnership
Program

24	** General Fund		
	Personal Services	66,363	64,632
28	All Other	868,688	888,446
30	Fund Total	935,051	953,078

Other Participating Funds

32	Federal Expenditure Fund		
	Positions - Other Count	(85.0)	(85.0)
34	Personal Services	3,623,429	3,611,989
	All Other	17,783,666	18,648,328
36	Capital Expenditures	107,428	62,536
38	Fund Total	21,514,523	22,322,853

SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM

42	Positions - Other Count	(85.0)	(85.0)
	Personal Services	3,689,792	3,676,621
44	All Other	18,652,354	19,536,774
46	Capital Expenditures	107,428	62,536
48	Program Total	22,449,574	23,275,931

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	STAR		
4	** General Fund		
6	Personal Services	241,812	235,504
6	All Other	1,157,946	1,185,396
8	Fund Total	<u>1,399,758</u>	<u>1,420,900</u>
10	BUREAU OF LABOR STANDARDS		
12	Administration - Bureau		
12	of Labor Standards		
14	** General Fund		
16	Positions - Legislative Count	(10.0)	(10.0)
16	Personal Services	483,960	475,332
18	All Other	111,444	110,854
20	Fund Total	<u>595,404</u>	<u>586,186</u>
22	Other Participating Funds		
22	Federal Expenditure Fund		
24	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	147,041	150,423
26	All Other	136,502	139,228
28	Fund Total	<u>283,543</u>	<u>289,651</u>
30	Other Special Revenue		
30	All Other	233,638	240,580
32	Fund Total	<u>233,638</u>	<u>240,580</u>
34	<u>SUMMARY - ADMINISTRATION -</u>		
34	<u>BUREAU OF LABOR STANDARDS</u>		
36	Positions - Legislative Count	(10.0)	(10.0)
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	631,001	625,755
42	All Other	481,584	490,662
44	Program Total	<u>1,112,585</u>	<u>1,116,417</u>
46	Occupational Safety Loan		
46	Program		
48	Other Participating Funds		
48	Other Special Revenue		
50	All Other	370,906	370,906

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	370,906	370,906
4	Regulation and Enforcement		
6	** General Fund		
6	Positions - Legislative Count	(21.0)	(21.0)
8	Personal Services	915,464	904,886
8	All Other	109,084	110,351
10	Fund Total	<u>1,024,548</u>	<u>1,015,237</u>
12	Other Participating Funds		
12	Federal Expenditure Fund		
14	Positions - Other Count	(8.5)	(8.5)
16	Personal Services	339,453	341,324
18	All Other	135,433	137,643
20	Fund Total	<u>474,886</u>	<u>478,967</u>
22	<u>SUMMARY - REGULATION AND</u>		
22	<u>ENFORCEMENT</u>		
24	Positions - Legislative Count	(21.0)	(21.0)
24	Positions - Other Count	(8.5)	(8.5)
26	Personal Services	1,254,917	1,246,210
28	All Other	244,517	247,994
30	Program Total	<u>1,499,434</u>	<u>1,494,204</u>
32	Safety Education and		
32	Training Programs		
34	Other Participating Funds		
34	Other Special Revenue		
36	Positions - Other Count	(22.5)	(22.5)
38	Personal Services	946,458	951,058
40	All Other	809,960	823,738
42	Fund Total	<u>1,756,418</u>	<u>1,774,796</u>
44	MAINE LABOR RELATIONS BOARD		
44	Labor Relations Board		
46	** General Fund		
48	Positions - Legislative Count	(6.0)	(6.0)
48	Personal Services	323,652	318,562
50	All Other	26,488	27,004
50	Fund Total	<u>350,140</u>	<u>345,566</u>

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	44,000	44,000
	All Other	15,860	15,860
6	Fund Total	<u>59,860</u>	<u>59,860</u>

8 SUMMARY - LABOR RELATIONS BOARD

10	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	367,652	362,562
12	All Other	42,348	42,864
14	Program Total	<u>410,000</u>	<u>405,426</u>

16 MAINE OCCUPATIONAL INFORMATION

18 COORDINATING COMMITTEE
Occupational Information
Coordination

20	** General Fund		
22	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	153,501	151,089
24	All Other	81,234	81,915
26	Fund Total	<u>234,735</u>	<u>233,004</u>

28	Other Participating Funds:		
	Federal Expenditure Fund		
30	Positions - Other Count	(1.0)	(1.0)
	Personal Services	61,519	62,582
32	All Other	47,560	47,722
34	Fund Total	<u>109,079</u>	<u>110,304</u>

36	Other Special Revenue		
	All Other	126,500	126,500
38	Fund Total	<u>126,500</u>	<u>126,500</u>

40 SUMMARY - OCCUPATIONAL
42 INFORMATION COORDINATION

44	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	215,020	213,671
48	All Other	255,294	256,137
50	Program Total	<u>470,314</u>	<u>469,808</u>

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2 SUMMARY - DEPARTMENT OF LABOR

4	** General Fund		
	Positions - Legislative Count	(40.0)	(40.0)
	Personal Services	2,250,826	2,214,356
6	All Other	2,962,067	3,025,695
8	Umbrella Fund Total	<u>5,212,893</u>	<u>5,240,051</u>

10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(702.5)	(702.5)
	Personal Services	28,066,348	28,037,863
14	All Other	51,871,922	52,921,607
	Capital Expenditures	380,428	302,536
16	Umbrella Fund Total	<u>80,318,698</u>	<u>81,262,006</u>

18	Other Special Revenue		
20	Positions - Other Count	(22.5)	(22.5)
	Personal Services	990,458	995,058
22	All Other	2,179,994	2,214,997
24	Umbrella Fund Total	<u>3,170,452</u>	<u>3,210,055</u>

26	Employment Security Trust		
	All Other	200,000,000	200,000,000
28	Umbrella Fund Total	<u>200,000,000</u>	<u>200,000,000</u>

30 SUMMARY - DEPARTMENT OF LABOR

32	Positions - Legislative Count	(40.0)	(40.0)
	Positions - Other Count	(725.0)	(725.0)
34	Personal Services	31,307,632	31,247,277
36	All Other	257,013,983	258,162,299
	Capital Expenditures	380,428	302,536
38	Umbrella Grand Total	<u>288,702,043</u>	<u>289,712,112</u>

40 LAW AND LEGISLATIVE REFERENCE
42 LIBRARY
Law and Legislative Reference
44 Library

46	** General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	704,766	714,176
48	All Other	424,376	441,658
50	Capital Expenditures	8,500	8,500

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	1,137,642	1,164,334
4	LEGISLATIVE COUNCIL		
6	Legislature		
8	** General Fund		
8	Positions - Legislative Count	(77.0)	(77.0)
10	Positions - Other Count	(123.0)	(123.0)
10	Personal Services	10,375,198	11,361,625
12	All Other	4,480,744	4,679,491
12	Capital Expenditures	80,000	80,000
14	Fund Total	14,935,942	16,121,116
16	STATE HOUSE AND CAPITOL		
16	PARK COMMISSION		
18	State House and Capitol		
18	Park Commission		
20	** General Fund		
22	All Other	127,800	127,800
24	Fund Total	127,800	127,800
26	COMMISSION ON INTERSTATE		
26	COOPERATION		
28	Interstate Cooperation -		
28	Commission on		
30	** General Fund		
32	All Other	131,028	133,384
34	Fund Total	131,028	133,384
36	COMMISSION ON UNIFORM STATE		
36	LAWS		
38	Uniform State Laws -		
38	Commission on		
40	** General Fund		
42	All Other	16,100	16,600
44	Fund Total	16,100	16,600
46	<u>SUMMARY</u> - LEGISLATURE		
48	** General Fund		
48	Positions - Legislative Count	(77.0)	(77.0)
50	Positions - Other Count	(123.0)	(123.0)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Personal Services	10,375,198	11,361,625
2	All Other	4,755,672	4,957,275
4	Capital Expenditures	80,000	80,000
6	Umbrella Fund Total	15,210,870	16,398,900
8	<u>SUMMARY</u> - LEGISLATURE		
8	Positions - Legislative Count	(77.0)	(77.0)
10	Positions - Other Count	(123.0)	(123.0)
10	Personal Services	10,375,198	11,361,625
12	All Other	4,755,672	4,957,275
12	Capital Expenditures	80,000	80,000
14	Umbrella Grand Total	15,210,870	16,398,900
16	MAINE STATE LIBRARY		
18	Administration - Library		
20	** General Fund		
22	Positions - Legislative Count	(4.0)	(4.0)
22	Personal Services	219,342	216,893
24	All Other	4,747	4,795
26	Fund Total	224,089	221,688
28	Library Development Services		
30	** General Fund		
30	Positions - Legislative Count	(31.0)	(31.0)
32	Personal Services	1,218,597	1,204,327
32	All Other	605,342	606,467
34	Fund Total	1,823,939	1,810,794
36	Other Participating Funds		
38	Federal Expenditure Fund		
38	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	130,528	131,561
40	All Other	769,801	771,181
42	Capital Expenditures	26,275	24,309
44	Fund Total	926,604	927,051
46	Other Special Revenue		
46	All Other	13,033	13,169
48	Fund Total	13,033	13,169
50	<u>SUMMARY</u> - LIBRARY DEVELOPMENT		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

SERVICES

2			
4	Positions - Legislative Count	(31.0)	(31.0)
	Positions - Other Count	(4.0)	(4.0)
6	Personal Services	1,349,125	1,335,888
	All Other	1,388,176	1,390,817
8	Capital Expenditures	26,275	24,309
	Program Total	2,763,576	2,751,014

LIBRARY SPECIAL ACQUISITIONS FUND

14	** General Fund		
16	All Other	340	340
	Fund Total	340	340

Reader and Information Services - Library

22	** General Fund		
24	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	719,061	708,508
26	All Other	114,983	115,921
	Fund Total	834,044	824,429

SUMMARY - MAINE STATE LIBRARY

30	** General Fund		
32	Positions - Legislative Count	(55.0)	(55.0)
	Personal Services	2,157,000	2,129,728
34	All Other	725,412	727,523
	Umbrella Fund Total	2,882,412	2,857,251

Other Participating Funds Federal Expenditure Fund

40	Positions - Other Count	(4.0)	(4.0)
42	Personal Services	130,528	131,561
	All Other	769,801	771,181
44	Capital Expenditures	26,275	24,309
	Umbrella Fund Total	926,604	927,051

Other Special Revenue All Other

46			
48	All Other	13,033	13,169
50	Umbrella Fund Total	13,033	13,169

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

SUMMARY - MAINE STATE LIBRARY

4	Positions - Legislative Count	(55.0)	(55.0)
	Positions - Other Count	(4.0)	(4.0)
6	Personal Services	2,287,528	2,261,289
8	All Other	1,508,246	1,511,873
	Capital Expenditures	26,275	24,309

10	Umbrella Grand Total	3,822,049	3,797,471
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ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS

Water Treatment Plant Operators - Board of Certification

18	Other Participating Funds		
20	Other Special Revenue		
	All Other	12,523	12,920
22	Fund Total	12,523	12,920

LOBSTER PROMOTION COUNCIL Lobster Promotion Fund

26	Other Participating Funds		
28	Other Special Revenue		
	Positions - Other Count	(1.5)	(1.5)
30	Personal Services	55,922	57,204
	All Other	293,674	296,621
32	Fund Total	349,596	353,825

DEPARTMENT OF MARINE RESOURCES

BUREAU OF ADMINISTRATION (MARINE RESOURCES) Administration - Marine Resources

42	** General Fund		
44	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	458,036	452,477
46	All Other	42,647	43,046
	Fund Total	500,683	495,523

BUREAU OF MARINE DEVELOPMENT

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2	Marine Development - Bureau of		
4	** General Fund		
6	Positions - Legislative Count	(21.0)	(21.0)
6	Personal Services	1,071,004	1,044,712
8	All Other	418,084	421,448
8	Capital Expenditures	52,404	44,004
10	Fund Total	1,541,492	1,510,164
12	Other Participating Funds		
12	Other Special Revenue		
14	Positions - Other Count	(5.5)	(5.5)
16	Personal Services	146,389	148,053
16	All Other	169,188	170,875
18	Capital Expenditures	22,262	22,285
20	Fund Total	337,839	341,213
22	<u>SUMMARY - MARINE DEVELOPMENT - BUREAU OF</u>		
24	Positions - Legislative Count	(21.0)	(21.0)
24	Positions - Other Count	(5.5)	(5.5)
26	Personal Services	1,217,393	1,192,765
28	All Other	587,272	592,323
28	Capital Expenditures	74,666	66,289
30	Program Total	1,879,331	1,851,377
32	Seafood Market Development		
34	Other Participating Funds		
36	Other Special Revenue		
38	All Other	49,527	50,025
40	Fund Total	49,527	50,025
42	<u>BUREAU OF MARINE PATROL</u> Marine Patrol - Bureau of		
44	** General Fund		
46	Positions - Legislative Count	(46.5)	(46.5)
46	Personal Services	2,547,574	2,512,381
48	All Other	422,515	425,754
48	Capital Expenditures	8,450	1,838
50	Fund Total	2,978,539	2,939,973

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
4	Other Special Revenue		
4	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	121,808	123,136
6	All Other	25,119	25,373
8	Capital Expenditures	60,330	60,933
10	Fund Total	207,257	209,442
12	<u>SUMMARY - MARINE PATROL - BUREAU OF</u>		
14	Positions - Legislative Count	(46.5)	(46.5)
14	Positions - Other Count	(3.0)	(3.0)
16	Personal Services	2,669,382	2,635,517
18	All Other	447,634	451,127
18	Capital Expenditures	68,780	62,771
20	Program Total	3,185,796	3,149,415
22	<u>BUREAU OF MARINE SCIENCES</u> Marine Sciences - Bureau of		
24	** General Fund		
26	Positions - Legislative Count	(22.0)	(22.0)
26	Personal Services	1,274,640	1,232,846
28	All Other	386,128	389,709
30	Capital Expenditures	7,295	29,911
32	Fund Total	1,668,063	1,652,466
34	Other Participating Funds		
34	Federal Expenditure Fund		
36	Positions - Other Count	(39.0)	(39.0)
36	Personal Services	1,632,840	1,630,471
38	All Other	280,637	283,190
38	Capital Expenditures	46,500	56,097
40	Fund Total	1,959,977	1,969,758
42	Other Special Revenue		
44	Positions - Other Count	(16.0)	(16.0)
44	Personal Services	629,279	621,999
46	All Other	172,991	174,299
46	Capital Expenditures	115,030	116,180
48	Fund Total	917,300	912,478
50	<u>SUMMARY - MARINE SCIENCES -</u>		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

BUREAU OF

2	Positions - Legislative Count	(22.0)	(22.0)
4	Positions - Other Count	(55.0)	(55.0)
6	Personal Services	3,536,759	3,485,316
8	All Other	839,756	847,198
	Capital Expenditures	168,825	202,188
	Program Total	4,545,340	4,534,702

SUMMARY - DEPARTMENT OF MARINE RESOURCES

14	** General Fund		
16	Positions - Legislative Count	(99.5)	(99.5)
18	Personal Services	5,351,254	5,242,416
20	All Other	1,269,374	1,279,957
	Capital Expenditures	68,149	75,753
	Umbrella Fund Total	6,688,777	6,598,126

Other Participating Funds
Federal Expenditure Fund

24	Positions - Other Count	(39.0)	(39.0)
26	Personal Services	1,632,840	1,630,471
28	All Other	280,637	283,190
	Capital Expenditures	46,500	56,097
	Umbrella Fund Total	1,959,977	1,969,758

Other Special Revenue

32	Positions - Other Count	(24.5)	(24.5)
34	Personal Services	897,476	893,188
36	All Other	416,825	420,572
	Capital Expenditures	197,622	199,398
	Umbrella Fund Total	1,511,923	1,513,158

SUMMARY - DEPARTMENT OF MARINE RESOURCES

42	Positions - Legislative Count	(99.5)	(99.5)
44	Positions - Other Count	(63.5)	(63.5)
46	Personal Services	7,881,570	7,766,075
48	All Other	1,966,836	1,983,719
	Capital Expenditures	312,271	331,248
	Umbrella Grand Total	10,160,677	10,081,042

MAINE MARITIME ACADEMY

Maine Maritime Academy
Maritime Academy - Operations

6	** General Fund		
8	All Other	7,535,471	7,761,535
	Fund Total	7,535,471	7,761,535

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

Department of Mental Health and Mental Retardation
Administration - Mental Health and Mental Retardation

18	** General Fund		
20	Positions - Legislative Count	(87.5)	(87.5)
22	Personal Services	4,544,344	4,507,976
24	All Other	897,520	930,436
	Capital Expenditures	5,350	5,000
	Fund Total	5,447,214	5,443,412

Disproportionate Share
Hospital Match

30	** General Fund		
32	Personal Services	15,440,125	15,349,985
34	All Other	2,628,120	2,683,660
	Capital Expenditures	53,496	35,408
	Fund Total	18,121,741	18,069,053

Food for Institutions -
Mental Health and Mental Retardation

40	** General Fund		
42	All Other	975,000	975,000
	Fund Total	975,000	975,000

Fuel for Institutions -
Mental Health and Mental Retardation

46	** General Fund		
48	All Other	375,000	375,000

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2	Fund Total	375,000	375,000
4	Substance Abuse Services -		
6	Mental Health and Mental		
	Retardation		
8	** General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
10	Personal Services	55,526	54,249
	All Other	1,534,561	1,550,864
12	Fund Total	1,590,087	1,605,113
14	Supplemental Security Income		
16	Assistance Program		
18	Other Participating Funds		
	Other Special Revenue		
20	All Other	56,404	56,404
22	Fund Total	56,404	56,404
24	Unemployment Compensation -		
26	Mental Health and Mental		
	Retardation		
28	** General Fund		
	Personal Services	59,854	59,854
30	Fund Total	59,854	59,854
32	OFFICE OF ADVOCACY		
34	(MENTAL HEALTH AND MENTAL		
	RETARDATION)		
36	Office of Advocacy - Mental		
	Health and Mental Retardation		
38	** General Fund		
	Positions - Legislative Count	(14.0)	(14.0)
40	Personal Services	647,137	643,167
42	All Other	26,165	26,373
44	Fund Total	673,302	669,540
46	AROOSTOOK RESIDENTIAL CENTER		
	Aroostook Residential Center		
48	** General Fund		
50	Positions - Legislative Count	(21.0)	(21.0)

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2	Personal Services	751,002	751,828
	All Other	224,882	235,895
4	Capital Expenditures	4,100	8,500
6	Fund Total	979,984	996,223
8	AUGUSTA MENTAL HEALTH		
	INSTITUTE		
10	Augusta Mental Health		
	Institute		
12	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
14	Personal Services	203,974	200,112
	All Other	193,023	199,014
16	Fund Total	396,997	399,126
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(555.0)	(555.0)
22	Personal Services	14,509,996	14,426,355
	All Other	2,398,815	2,440,076
24	Capital Expenditures	44,293	26,715
26	Fund Total	16,953,104	16,893,146
28	SUMMARY - AUGUSTA MENTAL		
	HEALTH INSTITUTE		
30	Positions - Legislative Count	(7.0)	(7.0)
32	Positions - Other Count	(555.0)	(555.0)
	Personal Services	14,713,970	14,626,467
34	All Other	2,591,838	2,639,090
	Capital Expenditures	44,293	26,715
36	Program Total	17,350,101	17,292,272
38	BANGOR MENTAL HEALTH		
	INSTITUTE		
40	Bangor Mental Health		
	Institute		
42	** General Fund		
	Positions - Legislative Count	(66.0)	(66.0)
46	Personal Services	2,692,250	2,687,287
	All Other	710,844	736,199
48	Capital Expenditures	11,260	10,534
50	Fund Total	3,414,354	3,434,020

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	9,936	10,321
6	All Other	1,964	1,579
8	Fund Total	11,900	11,900
10	Other Special Revenue		
	Positions - Other Count	(452.5)	(452.5)
12	Personal Services	11,452,964	11,389,724
	All Other	2,179,263	2,259,505
14	Capital Expenditures	45,941	30,833
16	Fund Total	13,678,168	13,680,062
18	SUMMARY - BANGOR MENTAL		
	HEALTH INSTITUTE		
20	Positions - Legislative Count	(66.0)	(66.0)
22	Positions - Other Count	(453.0)	(453.0)
	Personal Services	14,155,150	14,087,332
24	All Other	2,892,071	2,997,283
26	Capital Expenditures	57,201	41,367
28	Program Total	17,104,422	17,125,982
30	BATH CHILDREN'S HOME		
	Bath Children's Home		
32	** General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
34	Personal Services	597,989	603,772
	All Other	64,138	67,528
36	Fund Total	662,127	671,300
38	BUREAU OF CHILDREN WITH SPECIAL		
	NEEDS (MENTAL HEALTH AND MENTAL		
	RETARDATION)		
40	Mental Health Services -		
	Children		
42	** General Fund		
	Positions - Legislative Count	(50.5)	(50.5)
44	Personal Services	2,291,201	2,281,263
	All Other	9,041,577	9,098,158
46	Fund Total	11,332,778	11,379,421

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(6.0)	(6.0)
	Personal Services	296,024	292,260
6	All Other	135,951	112,240
8	Fund Total	431,975	404,500
10	Federal Block Grant		
	All Other	1,021,177	1,021,177
12	Fund Total	1,021,177	1,021,177
14	SUMMARY - MENTAL HEALTH		
	SERVICES - CHILDREN		
16	Positions - Legislative Count	(50.5)	(50.5)
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	2,587,225	2,573,523
	All Other	10,198,705	10,231,575
22	Program Total	12,785,930	12,805,098
24	ELIZABETH LEVINSON CENTER		
	Elizabeth Levinson Center		
26	** General Fund		
	Positions - Legislative Count	(49.0)	(49.0)
28	Personal Services	1,822,449	1,822,615
	All Other	321,918	325,632
30	Capital Expenditures	32,000	
32	Fund Total	2,176,367	2,148,247
34	BUREAU OF MENTAL HEALTH		
	Mental Health Services -		
36	Community		
38	** General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
40	Personal Services	963,993	964,591
	All Other	25,260,523	25,435,599
42	Fund Total	26,224,516	26,400,190
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	111,489	107,771
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	350,000	350,000
4	Fund Total	461,489	457,771
6	Other Special Revenue		
8	All Other	15,235	15,235
10	Fund Total	15,235	15,235
12	Federal Block Grant		
14	All Other	1,451,974	1,451,974
16	Fund Total	1,451,974	1,451,974
18	SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY		
20	Positions - Legislative Count	(21.0)	(21.0)
22	Positions - Other Count	(2.0)	(2.0)
24	Personal Services	1,075,482	1,072,362
26	All Other	27,077,732	27,252,808
28	Program Total	28,153,214	28,325,170
30	BUREAU OF MENTAL RETARDATION Medicaid Services - Mental Retardation		
32	** General Fund		
34	All Other	26,655,203	29,636,440
36	Fund Total	26,655,203	29,636,440
38	Mental Retardation Services - Community		
40	** General Fund		
42	Positions - Legislative Count	(150.0)	(150.0)
44	Personal Services	6,454,791	6,420,036
46	All Other	7,808,095	7,820,602
48	Fund Total	14,262,886	14,240,638
50	Other Participating Funds Federal Expenditure Fund		
52	Positions - Other Count	(4.0)	(4.0)
54	Personal Services	199,351	195,294
56	All Other	300,649	304,706
58	Fund Total	500,000	500,000

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2	Other Special Revenue		
4	All Other	34,890	34,890
6	Fund Total	34,890	34,890
8	Federal Block Grant		
10	Positions - Legislative Count	(4.0)	(4.0)
12	Personal Services	182,749	181,730
14	All Other	741,400	742,419
16	Fund Total	924,149	924,149
18	SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY		
20	Positions - Legislative Count	(154.0)	(154.0)
22	Positions - Other Count	(4.0)	(4.0)
24	Personal Services	6,836,891	6,797,060
26	All Other	8,885,034	8,902,617
28	Program Total	15,721,925	15,699,677
30	PINELAND CENTER Pineland Center		
32	** General Fund		
34	Positions - Legislative Count	(648.5)	(648.5)
36	Personal Services	23,613,399	23,579,649
38	All Other	2,649,441	2,737,630
40	Capital Expenditures	53,835	14,013
42	Fund Total	26,316,675	26,331,292
44	Other Participating Funds		
46	Other Special Revenue		
48	All Other	129,757	137,362
50	Capital Expenditures	4,000	7,500
52	Fund Total	133,757	144,862
54	Federal Block Grant		
56	All Other	500	500
58	Fund Total	500	500
60	SUMMARY - PINELAND CENTER		
62	Positions - Legislative Count	(648.5)	(648.5)
64	Personal Services	23,613,399	23,579,649

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2	All Other	2,779,698	2,875,492
	Capital Expenditures	57,835	21,513
4	Program Total	26,450,932	26,476,654
6	SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
8	** General Fund		
10	Positions - Legislative Count	(1,133.5)	(1,133.5)
	Personal Services	60,138,034	59,926,384
12	All Other	79,366,010	82,834,030
	Capital Expenditures	160,041	73,455
14	Umbrella Fund Total	139,664,085	142,833,869
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(12.5)	(12.5)
20	Personal Services	616,800	605,646
	All Other	788,564	768,525
22	Umbrella Fund Total	1,405,364	1,374,171
24	Other Special Revenue		
26	Positions - Other Count	(1,007.5)	(1,007.5)
	Personal Services	25,962,960	25,816,079
28	All Other	4,814,364	4,943,472
	Capital Expenditures	94,234	65,048
30	Umbrella Fund Total	30,871,558	30,824,599
32	Federal Block Grant Fund		
34	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	182,749	181,730
36	All Other	3,215,051	3,216,070
38	Umbrella Fund Total	3,397,800	3,397,800
40	SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
42	Positions - Legislative Count	(1,137.5)	(1,137.5)
44	Positions - Other Count	(1,020.0)	(1,020.0)
	Personal Services	86,900,543	86,529,839
46	All Other	88,183,989	91,762,097
	Capital Expenditures	254,275	138,503
48	Umbrella Grand Total	175,338,807	178,430,439

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2	MAINE MUNICIPAL BOND BANK		
	Maine Rural Water Association		
4	** General Fund		
	All Other	113,637	113,637
6	Fund Total	113,637	113,637
8	MAINE STATE MUSEUM		
10	Maine State Museum		
12	Administration - Museum		
14	** General Fund		
	Positions - Legislative Count	(11.5)	(11.5)
16	Personal Services	438,688	440,765
	All Other	40,242	40,658
18	Fund Total	478,930	481,423
20	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	28,864	29,336
	All Other	96,796	98,356
26	Fund Total	125,660	127,692
28	SUMMARY - ADMINISTRATION - MUSEUM		
30	Positions - Legislative Count	(11.5)	(11.5)
	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	467,552	470,101
	All Other	137,038	139,014
36	Program Total	604,590	609,115
38	Exhibit Design and Preparation - Museum		
40	** General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Personal Services	219,326	216,281
	All Other	169,748	171,514
46	Fund Total	389,074	387,795
48	Research and Collection - Museum		
50			

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2	** General Fund		
4	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	398,833	391,626
	All Other	58,581	59,191
6	Fund Total	457,414	450,817
8	Other Participating Funds		
10	Other Special Revenue		
12	All Other	48,658	49,711
14	Fund Total	48,658	49,711
16	<u>SUMMARY - RESEARCH AND</u>		
	<u>COLLECTION - MUSEUM</u>		
18	Positions - Legislative Count	(8.0)	(8.0)
20	Personal Services	398,833	391,626
	All Other	107,239	108,902
22	Program Total	506,072	500,528
24	<u>SUMMARY - MAINE STATE MUSEUM</u>		
26	** General Fund		
28	Positions - Legislative Count	(24.5)	(24.5)
	Personal Services	1,056,847	1,048,672
	All Other	268,571	271,363
30	Umbrella Fund Total	1,325,418	1,320,035
32	Other Participating Funds		
34	Other Special Revenue		
36	Positions - Other Count	(1.0)	(1.0)
	Personal Services	28,864	29,336
	All Other	145,454	148,067
38	Umbrella Fund Total	174,318	177,403
40	<u>SUMMARY - MAINE STATE MUSEUM</u>		
42	Positions - Legislative Count	(24.5)	(24.5)
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	1,085,711	1,078,008
46	All Other	414,025	419,430
48	Umbrella Grand Total	1,499,736	1,497,438
50	PINE TREE LEGAL ASSISTANCE		

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2	Pine Tree Legal Assistance		
4	Legal Assistance		
6	** General Fund		
	All Other	148,050	148,050
8	Fund Total	148,050	148,050
10	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
12	Department of Professional and		
	Financial Regulation		
14	Board of Accountancy		
16	Accountancy - Board of		
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,543	37,265
	All Other	69,371	71,794
22	Fund Total	106,914	109,059
24	ACUPUNCTURE LICENSING BOARD		
26	Acupuncture Licensing Board		
28	Other Participating Funds		
30	Other Special Revenue		
32	All Other	2,880	3,247
34	Fund Total	2,880	3,247
36	DIVISION OF ADMINISTRATIVE		
	SERVICES (BUSINESS REGULATION)		
38	Administrative Services -		
	Professional and Financial		
40	Regulation		
42	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	(13.5)	(13.5)
	Personal Services	645,630	640,099
	All Other	430,455	466,309
46	Capital Expenditures	85,800	81,050
48	Fund Total	1,161,885	1,187,458
50	ARBORIST EXAMINING BOARD		

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2	Arborists Examining Board		
4	Other Participating Funds		
4	Other Special Revenue		
6	Personal Services	700	750
6	All Other	4,835	4,976
8	Fund Total	5,535	5,726
10	MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS AND LANDSCAPE		
12	Architects - Board of Registration		
14	Other Participating Funds		
16	Other Special Revenue		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	35,013	34,478
18	All Other	28,772	29,279
20	Fund Total	63,785	63,757
22	MAINE ATHLETIC COMMISSION		
24	Athletic Commission		
26	Other Participating Funds		
26	Other Special Revenue		
28	Personal Services	5,000	5,000
28	All Other	14,895	15,050
30	Fund Total	19,895	20,050
32	BOARD OF BARBERING AND COSMETOLOGY		
34	Barbering and Cosmetology - Board of		
36	Other Participating Funds		
38	Other Special Revenue		
40	Positions - Other Count	(7.0)	(7.0)
40	Personal Services	232,256	232,305
42	All Other	82,626	84,699
44	Fund Total	314,882	317,004
46	BUREAU OF BANKING		
46	Banking - Bureau of		
48	** General Fund		
50	Positions - Legislative Count	(10.0)	(10.0)
50	Personal Services	480,126	473,611

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2	All Other	62,636	64,509
4	Fund Total	542,762	538,120
6	Other Participating Funds		
6	Other Special Revenue		
8	Positions - Other Count	(33.0)	(33.0)
8	Personal Services	1,612,686	1,620,015
10	All Other	397,695	400,034
12	Capital Expenditures	4,200	3,200
12	Fund Total	2,014,581	2,023,249
14	<u>SUMMARY</u> - BANKING - BUREAU OF		
16	Positions - Legislative Count	(10.0)	(10.0)
18	Positions - Other Count	(33.0)	(33.0)
20	Personal Services	2,092,812	2,093,626
20	All Other	460,331	464,543
22	Capital Expenditures	4,200	3,200
24	Program Total	2,557,343	2,561,369
26	BOARD OF CHIROPRACTIC EXAMINATION AND REGISTRATION		
28	Chiropractic Examination and Registration - Board of		
30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(1.0)	(1.0)
36	Personal Services	29,981	30,126
36	All Other	13,035	13,387
38	Fund Total	43,016	43,513
40	BOARD OF COMMERCIAL DRIVER EDUCATION		
42	Commercial Driver Education		
44	Other Participating Funds		
46	Other Special Revenue		
46	Personal Services	140	140
48	All Other	8,696	8,953
50	Fund Total	8,836	9,093
50	BUREAU OF CONSUMER		

CREDIT PROTECTION

Consumer Credit Protection -
Bureau of

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(16.0)	(16.0)
Personal Services	730,233	658,230
All Other	174,668	174,455
Fund Total	904,901	832,685

BOARD OF COUNSELING
PROFESSIONALS LICENSURE
Board of Counseling
Professionals Licensure

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(0.5)	(0.5)
Personal Services	17,202	17,793
All Other	36,019	37,411
Fund Total	53,221	55,204

BOARD OF DENTAL EXAMINERS
Dental Examiners - Board of

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	43,826	44,384
All Other	62,811	62,811
Fund Total	106,637	107,195

ELECTRICIANS' EXAMINING BOARD
Electricians Examining Board

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(7.0)	(7.0)
Personal Services	332,167	329,448
All Other	57,856	60,454
Capital Expenditures	23,370	
Fund Total	413,393	389,902

STATE BOARD OF REGISTRATION
FOR PROFESSIONAL ENGINEERS

Engineers - Board of
Registration for Professional

Other Participating Funds

Other Special Revenue		
Positions - Other Count	(1.0)	(1.0)
Personal Services	35,848	36,455
All Other	89,023	95,014
Capital Expenditures	1,000	1,000
Fund Total	125,871	132,469

STATE BOARD OF LICENSURE
FOR PROFESSIONAL FORESTERS
Foresters - Board of Licensure

Other Participating Funds

Other Special Revenue		
Personal Services	1,500	1,500
All Other	13,284	13,481
Fund Total	14,784	14,981

STATE BOARD OF FUNERAL
SERVICE
Funeral Services -
Board of

Other Participating Funds

Other Special Revenue		
Personal Services	9,606	9,541
All Other	16,953	18,694
Fund Total	26,559	28,235

STATE BOARD OF CERTIFICATION
FOR GEOLOGISTS AND SOIL
SCIENTISTS
Geologists and Soil
Scientists - Board of
Certification

Other Participating Funds

Other Special Revenue		
Personal Services	630	630
All Other	4,871	4,876
Fund Total	5,501	5,506

BOARD OF HEARING AID

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

DEALERS AND FITTERS
Hearing Aid Dealers
and Fitters - Board of

Other Participating Funds		
Other Special Revenue		
Personal Services	1,900	1,900
All Other	9,512	9,772
Fund Total	11,412	11,672

BUREAU OF INSURANCE
Insurance - Bureau of

Other Participating Funds		
Other Special Revenue		
Positions - Other Count	(72.5)	(72.5)
Personal Services	3,428,867	3,420,337
All Other	1,511,406	2,074,851
Capital Expenditures	4,200	7,600
Fund Total	4,944,473	5,502,788

BOARD OF LICENSURE FOR
PROFESSIONAL LAND SURVEYORS
Land Surveyors - Board of
Registration for

Other Participating Funds		
Other Special Revenue		
Personal Services	3,000	3,000
All Other	25,044	25,326
Fund Total	28,044	28,326

BOARD OF LICENSING OF
AUCTIONEERS
Licensing of Auctioneers

Other Participating Funds		
Other Special Revenue		
Personal Services	1,800	1,800
All Other	16,232	16,265
Fund Total	18,032	18,065

DIVISION OF LICENSING
AND ENFORCEMENT
Licensing and Enforcement

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Other Participating Funds
Other Special Revenue

Positions - Other Count	(15.5)	(15.5)
Personal Services	581,252	578,270
All Other	196,744	201,965
Fund Total	777,996	780,235

BOARD OF LICENSING OF
DIETETIC PRACTICE
Licensing of Dietetic
Practice - Board of

Other Participating Funds
Other Special Revenue

Personal Services	1,500	1,500
All Other	7,446	7,665
Fund Total	8,946	9,165

BOARD OF LICENSURE OF
RAILROAD PERSONNEL
Licensure of Railroad
Personnel - Board of

Other Participating Funds
Other Special Revenue

Positions - Other Count	(0.5)	(0.5)
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MANUFACTURED HOUSING BOARD
Manufactured Housing Board

Other Participating Funds
Other Special Revenue

Positions - Other Count	(3.5)	(3.5)
Personal Services	136,759	142,762
All Other	44,398	46,727
Capital Expenditures		12,072

Fund Total	181,157	201,561
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BOARD OF REGISTRATION
IN MEDICINE
Medicine - Board
of Registration

Other Participating Funds
Other Special Revenue

Positions - Other Count	(8.0)	(8.0)
Personal Services	386,856	384,844

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	318,417	321,287
	Capital Expenditures	15,000	15,000
4	Fund Total	720,273	721,131
6	STATE BOARD OF NURSING		
	Nursing - Board of		
8	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
12	Personal Services	271,542	270,222
	All Other	247,077	252,074
14	Capital Expenditures	6,000	7,000
16	Fund Total	524,619	529,296
18	NURSING HOME ADMINISTRATORS		
	LICENSING BOARD		
20	Nursing Home Administrators		
	Licensing Board		
22	Other Participating Funds		
24	Other Special Revenue		
	Personal Services	1,750	1,750
26	All Other	13,350	13,730
28	Fund Total	15,100	15,480
30	BOARD OF OCCUPATIONAL		
	THERAPY PRACTICE		
32	Occupational Therapy		
	Practice - Board of		
34	Other Participating Funds		
36	Other Special Revenue		
	Personal Services	800	800
38	All Other	3,476	3,577
40	Fund Total	4,276	4,377
42	OIL AND SOLID FUEL BOARD		
	Oil and Solid Fuel Board		
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
48	Personal Services	160,571	160,738
	All Other	38,641	38,749
50	Fund Total	199,212	199,487

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	199,212	199,487
4	STATE BOARD OF OPTOMETRY		
	Optometry - Board of		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	2,050	2,050
	All Other	26,347	26,492
10	Fund Total	28,397	28,542
12	BOARD OF OSTEOPATHIC		
	EXAMINATION AND REGISTRATION		
14	Osteopathic Examination and		
	Registration - Board of		
16	Other Participating Funds		
18	Other Special Revenue		
20	Operations - Other Count	(0.5)	(0.5)
	Personal Services	20,395	21,178
22	All Other	36,689	38,055
	Capital Expenditures	1,000	1,000
24	Fund Total	58,084	60,233
26	BOARD OF COMMISSIONERS OF		
	THE PROFESSION OF PHARMACY		
28	Pharmacy - Board of Commissioners		
	of the Profession of		
30	Other Participating Funds		
32	Other Special Revenue		
34	Personal Services	2,500	2,500
	All Other	35,340	36,391
36	Capital Expenditures	11,306	
38	Fund Total	49,146	38,891
40	BOARD OF EXAMINERS IN		
	PHYSICAL THERAPY		
42	Physical Therapy -		
	Board of Examiners		
44	Other Participating Funds		
46	Other Special Revenue		
	Personal Services	600	600
48	All Other	11,659	12,148
50	Fund Total	12,259	12,748

2	MAINE STATE PILOTAGE		
	COMMISSION		
4	Maine State Pilotage		
	Commission		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	1,557	1,565
10	Fund Total	<u>1,557</u>	<u>1,565</u>
12	PLUMBERS' EXAMINING BOARD		
14	Plumbers' Examining Board		
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
20	Personal Services	148,066	148,314
	All Other	31,927	31,938
22	Capital Expenditures	11,306	
24	Fund Total	<u>191,299</u>	<u>180,252</u>
26	EXAMINERS OF PODIATRISTS		
	Podiatrists - Examiners of		
28	Other Participating Funds		
30	Other Special Revenue		
	Personal Services	625	625
32	All Other	3,381	3,513
34	Fund Total	<u>4,006</u>	<u>4,138</u>
36	STATE BOARD OF EXAMINERS		
	OF PSYCHOLOGISTS		
38	Psychologists - Board		
	of Examiners		
40	Other Participating Funds		
42	Other Special Revenue		
	Personal Services	3,000	3,000
44	All Other	24,278	25,381
46	Fund Total	<u>27,278</u>	<u>28,381</u>
48	RADIOLOGIC TECHNOLOGY BOARD		
	OF EXAMINERS		
50	Radiologic Technology Board		
	of Examiners		

2	Other Participating Funds		
4	Other Special Revenue		
	All Other	11,083	11,418
6	Fund Total	<u>11,083</u>	<u>11,418</u>
8	REAL ESTATE COMMISSION		
10	Real Estate Commission		
12	Other Participating Funds		
14	Other Special Revenue		
	Positions - Other Count	(11.0)	(11.0)
16	Personal Services	443,567	442,478
	All Other	222,605	231,849
18	Fund Total	<u>666,172</u>	<u>674,327</u>
20	BOARD OF REAL ESTATE		
	APPRAISERS		
22	Real Estate Appraisers -		
	Board of		
24	Other Participating Funds		
26	Other Special Revenue		
	Personal Services	2,450	2,450
28	All Other	71,895	71,702
30	Fund Total	<u>74,345</u>	<u>74,152</u>
32	BOARD OF RESPIRATORY		
	CARE PRACTITIONERS		
34	Respiratory Care		
	Practitioners - Board of		
36	Other Participating Funds		
38	Other Special Revenue		
	Personal Services	1,100	1,100
40	All Other	15,451	15,876
42	Fund Total	<u>16,551</u>	<u>16,976</u>
44	STATE BOARD OF SOCIAL		
	WORKER LICENSURE		
46	Social Worker Licensure -		
	Board of		
48	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)

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2	Personal Services	61,668	61,308
	All Other	65,491	67,514
4	Fund Total	127,159	128,822
6	BOARD OF EXAMINERS ON SPEECH		
	PATHOLOGY AND AUDIOLOGY		
8	Speech Pathology and Audiology -		
	Board of Examiners		
10	Other Participating Funds		
12	Other Special Revenue		
	Personal Services	1,200	1,200
14	All Other	8,226	8,416
16	Fund Total	9,426	9,616
18	STATE BOARD OF SUBSTANCE		
	ABUSE COUNSELORS		
20	Substance Abuse Counselors -		
	Licensure of		
22	Other Participating Funds		
24	Other Special Revenue		
	All Other	16,589	17,176
26	Fund Total	16,589	17,176
28	STATE BOARD OF VETERINARY		
	MEDICINE		
30	Veterinary Medicine -		
	Board of		
32	Other Participating Funds		
34	Other Special Revenue		
	Personal Services	1,250	1,250
36	All Other	10,366	10,632
38	Fund Total	11,616	11,882
40	SUMMARY - DEPARTMENT OF		
42	PROFESSIONAL AND FINANCIAL		
44	REGULATION		
46	** General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
48	Personal Services	480,126	473,611
	All Other	62,636	64,509
50	Umbrella Fund Total	542,762	538,120

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Other Participating Funds		
	Other Special Revenue		
4	Positions - Other Count	(210.5)	(210.5)
	Personal Services	9,435,029	9,354,135
6	All Other	4,533,372	5,186,978
8	Capital Expenditures	163,182	127,922
10	Umbrella Fund Total	14,131,583	14,669,035
12	SUMMARY - DEPARTMENT OF		
	PROFESSIONAL AND FINANCIAL		
14	REGULATION		
16	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(210.5)	(210.5)
18	Personal Services	9,915,155	9,827,746
	All Other	4,596,008	5,251,487
20	Capital Expenditures	163,182	127,922
22	Umbrella Grand Total	14,674,345	15,207,155
24	STATE BOARD OF PROPERTY		
	TAX REVIEW		
26	Property Tax Review -		
	State Board of		
28	** General Fund		
	Positions - Legislative Count	(0.5)	(0.5)
30	Personal Services	29,862	30,179
	All Other	8,975	9,251
32	Fund Total	38,837	39,430
34	DEPARTMENT OF PUBLIC SAFETY		
	Administration - Public Safety		
36	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	235,496	233,797
	All Other	4,891	4,995
40	Fund Total	240,387	238,792
42	Other Participating Funds		
44	Highway Fund		
	Positions - Legislative Count	(13.0)	(13.0)
46	Personal Services	485,977	480,811
48	All Other	40,463	41,574
50	Fund Total	526,440	522,385

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	526,440	522,385
4	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
6	Personal Services	205,618	202,914
	All Other	12,622	12,898
8	Fund Total	218,240	215,812
10	<u>SUMMARY - ADMINISTRATION -</u>		
	<u>PUBLIC SAFETY</u>		
12	Positions - Legislative Count	(16.0)	(16.0)
14	Positions - Other Count	(4.0)	(4.0)
16	Personal Services	927,091	917,522
	All Other	57,976	59,467
18	Program Total	985,067	976,989
20	Emergency Medical Services		
22	** General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
24	Personal Services	122,094	119,793
	All Other	649,724	683,916
26	Capital Expenditures	33,000	
28	Fund Total	804,818	803,709
30	Other Participating Funds		
	Federal Expenditure Fund		
32	All Other	70,000	75,000
34	Fund Total	70,000	75,000
36	Federal Block Grant		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	154,181	156,006
	All Other	18,683	18,863
40	Fund Total	172,864	174,869
42	<u>SUMMARY - EMERGENCY</u>		
44	<u>MEDICAL SERVICES</u>		
46	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	276,275	275,799
48	All Other	738,407	777,779
	Capital Expenditures	33,000	
50			

2	Program Total	1,047,682	1,053,578
4	Motor Vehicle Inspection		
6	Other Participating Funds		
	Highway Fund		
8	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	635,960	628,775
	All Other	112,881	70,821
10	Capital Expenditures		41,595
12	Fund Total	748,841	741,191
14	BUREAU OF CAPITOL SECURITY		
	Capitol Security - Bureau of		
16	** General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
18	Personal Services	389,880	384,582
	All Other	20,876	21,327
20	Fund Total	410,756	405,909
22	MAINE CRIMINAL JUSTICE		
	ACADEMY		
24	Criminal Justice Academy		
26	** General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
28	Personal Services	489,412	484,445
	All Other	209,267	217,749
30	Capital Expenditures	2,250	
32	Fund Total	700,929	702,194
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	167,447	165,707
	All Other	218,824	221,780
40	Fund Total	386,271	387,487
42	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	167,870	168,549
	All Other	217,673	226,017
46	Fund Total	385,543	394,566
48			
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

SUMMARY - CRIMINAL
JUSTICE ACADEMY

2			
4	Positions - Legislative Count	(12.0)	(12.0)
4	Positions - Other Count	(8.0)	(8.0)
6	Personal Services	824,729	818,701
8	All Other	645,764	665,546
8	Capital Expenditures	2,250	
10	Program Total	<u>1,472,743</u>	<u>1,484,247</u>

MAINE DRUG ENFORCEMENT
AGENCY
Drug Enforcement Agency

** General Fund

16	Positions - Legislative Count	(8.0)	(8.0)
18	Personal Services	345,106	348,543
20	All Other	819,034	855,844
20	Capital Expenditures	58,224	58,724
22	Fund Total	<u>1,222,364</u>	<u>1,263,111</u>

Other Participating Funds
Federal Expenditure Fund

24	All Other	1,349,904	1,349,904
28	Fund Total	<u>1,349,904</u>	<u>1,349,904</u>

Other Special Revenue

30	Positions - Other Count	(4.0)	(4.0)
32	Personal Services	201,368	199,025
32	All Other	137,901	140,786
34	Capital Expenditures	210,631	210,190
36	Fund Total	<u>549,900</u>	<u>550,001</u>

SUMMARY - DRUG
ENFORCEMENT AGENCY

40	Positions - Legislative Count	(8.0)	(8.0)
42	Positions - Other Count	(4.0)	(4.0)
44	Personal Services	546,474	547,568
44	All Other	2,306,839	2,346,534
46	Capital Expenditures	268,855	268,914
48	Program Total	<u>3,122,168</u>	<u>3,163,016</u>

OFFICE OF THE STATE
FIRE MARSHAL

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Fire Marshal - Office of

Other Participating Funds

2	Other Special Revenue		
4	Positions - Other Count	(35.0)	(35.0)
6	Personal Services	1,500,455	1,497,999
6	All Other	259,410	263,596
8	Capital Expenditures	135,672	47,608
10	Fund Total	<u>1,895,537</u>	<u>1,809,203</u>

BUREAU OF HIGHWAY SAFETY
Highway Safety - Department
of Public Safety

Other Participating Funds
Highway Fund

16	Positions - Legislative Count	(7.0)	(7.0)
18	Personal Services	239,756	235,221
20	All Other	291,812	293,114
22	Fund Total	<u>531,568</u>	<u>528,335</u>

Federal Expenditure Fund

24	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	116,820	116,345
26	All Other	287,928	301,568
28	Fund Total	<u>404,748</u>	<u>417,913</u>

Other Special Revenue

30	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	20,498	20,225
34	All Other	31,981	33,388
36	Fund Total	<u>52,479</u>	<u>53,613</u>

SUMMARY - HIGHWAY
SAFETY - DEPARTMENT
OF PUBLIC SAFETY

40	Positions - Legislative Count	(7.0)	(7.0)
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	377,074	371,791
44	All Other	611,721	628,070
46	Program Total	<u>988,795</u>	<u>999,861</u>

BUREAU OF LIQUOR
ENFORCEMENT

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Liquor Enforcement

2	Liquor Enforcement		
4	** General Fund		
4	Positions - Legislative Count	(21.0)	(21.0)
6	Personal Services	995,974	986,781
6	All Other	85,838	88,239
8	Capital Expenditures	104,142	47,168
8	Fund Total	1,185,954	1,122,188

BUREAU OF STATE POLICE
Anti-Drug Abuse Program

14	** General Fund		
16	All Other	200,846	212,696
18	Fund Total	200,846	212,696

Licensing and Enforcement -
Public Safety

22	Other Participating Funds		
24	Other Special Revenue		
24	Positions - Other Count	(8.0)	(8.0)
26	Personal Services	341,284	339,410
26	All Other	54,810	55,524
28	Capital Expenditures		12,072
28	Fund Total	396,094	407,006

Marijuana Eradication and
Suppression

34	Other Participating Funds		
36	Federal Expenditure Fund		
36	All Other	99,942	99,941
38	Fund Total	99,942	99,941

Motor Carrier Safety

42	Other Participating Funds		
44	Federal Expenditure Fund		
44	Positions - Other Count	(8.0)	(8.0)
46	Personal Services	318,267	320,988
46	All Other	53,121	54,582
48	Fund Total	371,388	375,570

STATE POLICE

2	** General Fund		
4	Positions - Legislative Count	(364.0)	(364.0)
4	Personal Services	10,100,949	10,030,258
6	All Other	2,376,315	2,448,410
6	Capital Expenditures	908,272	199,250
8	Fund Total	13,385,536	12,677,918

Other Participating Funds
Highway Fund

12	Personal Services	10,100,945	10,030,254
12	All Other	2,376,314	2,448,410
14	Capital Expenditures	908,272	199,250
16	Fund Total	13,385,531	12,677,914

Federal Expenditure Fund

18	Positions - Other Count	(5.0)	(5.0)
20	Personal Services	150,000	151,834
20	All Other	3,590	9,099
22	Fund Total	153,590	160,933

Other Special Revenue

26	Positions - Other Count	(6.0)	(6.0)
26	Personal Services	208,186	207,176
28	All Other	12,504	12,330
30	Fund Total	220,690	219,506

SUMMARY - STATE POLICE

34	Positions - Legislative Count	(364.0)	(364.0)
34	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	20,560,080	20,419,522
36	All Other	4,768,723	4,918,249
38	Capital Expenditures	1,816,544	398,500
40	Program Total	27,145,347	25,736,271

Traffic Safety

42	Other Participating Funds		
44	Highway Fund		
44	Positions - Legislative Count	(9.0)	(9.0)
46	Personal Services	594,489	591,437
46	All Other	98,680	101,273
48	Fund Total	693,169	692,710

2	Traffic Safety - Commercial		
4	Vehicle Enforcement		
6	Other Participating Funds		
6	Other Special Revenue		
8	Positions - Legislative Count	(41.0)	(41.0)
8	Personal Services	2,157,027	2,142,335
10	All Other	293,817	296,883
10	Capital Expenditures	81,186	86,555
12	Fund Total	2,532,030	2,525,773
14	Turnpike Enforcement		
16	Other Participating Funds		
16	Other Special Revenue		
18	Positions - Other Count	(30.0)	(30.0)
18	Personal Services	1,822,343	1,809,921
20	All Other	194,941	196,097
20	Capital Expenditures	72,846	55,460
22	Fund Total	2,090,130	2,061,478
24	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
26			
28	** General Fund		
28	Positions - Legislative Count	(422.0)	(422.0)
30	Personal Services	12,678,911	12,588,199
30	All Other	4,366,791	4,533,176
32	Capital Expenditures	1,105,888	305,142
34	Umbrella Fund Total	18,151,590	17,426,517
36	Other Participating Funds		
36	Highway Fund		
38	Positions - Legislative Count	(41.0)	(41.0)
38	Personal Services	12,057,127	11,966,498
40	All Other	2,920,150	2,955,192
40	Capital Expenditures	908,272	240,845
42	Umbrella Fund Total	15,885,549	15,162,535
44	Federal Expenditure Fund		
44	Positions - Other Count	(18.0)	(18.0)
46	Personal Services	752,534	754,874
48	All Other	2,083,309	2,111,874
50	Umbrella Fund Total	2,835,843	2,866,748

2	Other Special Revenue		
2	Positions - Legislative Count	(41.0)	(41.0)
4	Positions - Other Count	(92.0)	(92.0)
4	Personal Services	6,624,649	6,587,554
6	All Other	1,215,659	1,237,519
6	Capital Expenditures	500,335	411,885
8	Umbrella Fund Total	8,340,643	8,236,958
10	Federal Block Grant Fund		
10	Positions - Legislative Count	(3.0)	(3.0)
12	Personal Services	154,181	156,006
14	All Other	18,683	18,863
16	Umbrella Fund Total	172,864	174,869
18	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
20			
20	Positions - Legislative Count	(507.0)	(507.0)
22	Positions - Other Count	(110.0)	(110.0)
22	Personal Services	32,267,402	32,053,131
24	All Other	10,604,592	10,856,624
24	Capital Expenditures	2,514,495	957,872
26	Umbrella Grand Total	45,386,489	43,867,627
28	PUBLIC UTILITIES COMMISSION		
30	Public Utilities -		
30	Administrative Division		
32	Other Participating Funds		
34	Other Special Revenue		
34	Positions - Legislative Count	(68.5)	(68.5)
36	Personal Services	3,743,178	3,738,456
36	All Other	1,047,931	1,058,735
38	Capital Expenditures	9,192	17,917
40	Fund Total	4,800,301	4,815,108
42	RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE		
44	Nuclear Emergency Planning Fund - Maine		
46	Other Participating Funds		
48	Other Special Revenue		
48	Positions - Legislative Count	(1.0)	(1.0)
50	Personal Services	42,661	43,550

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2	All Other	130,414	131,078
4	Fund Total	173,075	174,628
6	(BOARD OF TRUSTEES OF THE)		
8	MAINE STATE RETIREMENT SYSTEM		
10	Retirement System - Retirement		
12	Allowance Fund		
14	** General Fund		
16	All Other	147,445	173,030
18	Fund Total	147,445	173,030
20	Other Participating Funds		
22	Maine State Retirement Fund		
24	All Other	230,117,000	248,656,000
26	Fund Total	230,117,000	248,656,000
28	SUMMARY - RETIREMENT SYSTEM -		
30	RETIREMENT ALLOWANCE FUND		
32	All Other	230,264,445	248,829,030
34	Program Total	230,264,445	248,829,030
36	Retirement System -		
38	Group Life Insurance Fund		
40	Other Participating Funds		
42	Group Life Insurance Fund		
44	All Other	1,500,000	1,500,000
46	Fund Total	1,500,000	1,500,000
48	Retirement System -		
50	Administration		
52	Other Participating Funds		
54	Maine State Retirement Fund		
56	Positions - Other Count	(95.0)	(95.0)
58	Personal Services	3,587,353	3,600,246
60	All Other	1,810,400	1,958,300
62	Fund Total	5,397,753	5,558,546
64	SUMMARY - (BOARD OF TRUSTEES OF		
66	THE) MAINE STATE RETIREMENT		
68	SYSTEM		

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2	** General Fund		
4	All Other	147,445	173,030
6	Umbrella Fund Total	147,445	173,030
8	Other Participating Funds		
10	Maine State Retirement Fund		
12	Positions - Other Count	(95.0)	(95.0)
14	Personal Services	3,587,353	3,600,246
16	All Other	231,927,400	250,614,300
18	Umbrella Fund Total	235,514,753	254,214,546
20	Group Life Insurance Fund		
22	All Other	1,500,000	1,500,000
24	Umbrella Fund Total	1,500,000	1,500,000
26	SUMMARY - (BOARD OF TRUSTEES OF		
28	THE) MAINE STATE RETIREMENT		
30	SYSTEM		
32	Positions - Other Count	(95.0)	(95.0)
34	Personal Services	3,587,353	3,600,246
36	All Other	233,574,845	252,287,330
38	Umbrella Grand Total	237,162,198	255,887,576
40	SACO RIVER CORRIDOR		
42	COMMISSION		
44	Saco River Corridor		
46	Commission		
48	** General Fund		
50	All Other	12,830	13,241
52	Fund Total	12,830	13,241
54	MAINE SARDINE COUNCIL		
56	Sardine Council		
58	Other Participating Funds		
60	Other Special Revenue		
62	Positions - Other Count	(7.5)	(7.5)
64	Personal Services	308,224	302,355
66	All Other	209,767	210,653
68	Capital Expenditures	13,000	13,000
70	Fund Total	530,991	526,008

2	DEPARTMENT OF THE SECRETARY OF STATE		
4	MAINE STATE ARCHIVES		
6	Administration - Archives		
8	** General Fund		
10	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	636,053	630,018
	All Other	63,159	64,818
12	Fund Total	699,212	694,836
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	9,261	9,557
18	Capital Expenditures	3,800	8,000
20	Fund Total	13,061	17,557
22	<u>SUMMARY - ADMINISTRATION - ARCHIVES</u>		
24	Positions - Legislative Count	(15.0)	(15.0)
26	Personal Services	636,053	630,018
	All Other	72,420	74,375
28	Capital Expenditures	3,800	8,000
30	Program Total	712,273	712,393
32	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS		
34	Bureau of Administrative Services and Corporations		
36	** General Fund		
38	Positions - Legislative Count	(28.5)	(28.5)
40	Personal Services	993,183	995,742
	All Other	220,833	226,220
42	Capital Expenditures	125,000	125,000
44	Fund Total	1,339,016	1,346,962
46	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
48	Personal Services	39,250	38,357
50	All Other	9,725	9,966

2	Fund Total	48,975	48,323
4	<u>SUMMARY - BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS</u>		
6	Positions - Legislative Count	(28.5)	(28.5)
	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	1,032,433	1,034,099
10	All Other	230,558	236,186
	Capital Expenditures	125,000	125,000
12	Program Total	1,387,991	1,395,285
14	Elections and Commissions		
16	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	312,457	310,991
20	All Other	425,945	439,336
22	Fund Total	738,402	750,327
24	Office of the Secretary of State		
26	** General Fund		
28	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	294,232	296,795
30	All Other	4,152	4,183
32	Fund Total	298,384	300,978
34	DIVISION OF MOTOR VEHICLES		
36	Administration - Motor Vehicles		
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(355.5)	(355.5)
	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	12,427,995	12,365,001
	All Other	6,671,329	6,754,798
44	Capital Expenditures	355,239	315,604
46	Fund Total	19,454,563	19,435,403
48	Federal Expenditure Fund		
	All Other	146,703	155,359
50			

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2	Fund Total	146,703	155,359
4	Other Special Revenue		
	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	544,487	545,217
6	All Other	107,059	88,969
8	Fund Total	651,546	634,186
10	<u>SUMMARY - ADMINISTRATION -</u>		
12	<u>MOTOR VEHICLES</u>		
14	Positions - Legislative Count	(373.5)	(373.5)
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,972,482	12,910,218
16	All Other	6,925,091	6,999,126
	Capital Expenditures	355,239	315,604
18	Program Total	20,252,812	20,224,948
20	Fuel Use Decal Program		
22	Other Participating Funds		
24	Highway Fund		
	Positions - Legislative Count	(7.0)	(7.0)
26	Personal Services	195,603	195,747
	All Other	55,337	56,789
28	Fund Total	250,940	252,536
30	<u>SUMMARY - DEPARTMENT OF THE</u>		
32	<u>SECRETARY OF STATE</u>		
34	** General Fund		
	Positions - Legislative Count	(55.5)	(55.5)
36	Positions - Other Count	(1.0)	(1.0)
	Personal Services	2,235,925	2,233,546
38	All Other	714,089	734,557
	Capital Expenditures	125,000	125,000
40	Umbrella Fund Total	3,075,014	3,093,103
42	Other Participating Funds		
44	Highway Fund		
	Positions - Legislative Count	(362.5)	(362.5)
46	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,623,598	12,560,748
48	All Other	6,726,666	6,811,587
	Capital Expenditures	355,239	315,604
50			

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2	Umbrella Fund Total	19,705,503	19,687,939
4	Federal Expenditure Fund		
	All Other	146,703	155,359
6	Umbrella Fund Total	146,703	155,359
8	Other Special Revenue		
10	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	583,737	583,574
	All Other	126,045	108,492
14	Capital Expenditures	3,800	8,000
16	Umbrella Fund Total	713,582	700,066
18	<u>SUMMARY - DEPARTMENT OF THE</u>		
20	<u>SECRETARY OF STATE</u>		
22	Positions - Legislative Count	(436.0)	(436.0)
	Positions - Other Count	(2.5)	(2.5)
24	Personal Services	15,443,260	15,377,868
	All Other	7,713,503	7,809,995
26	Capital Expenditures	484,039	448,604
28	Umbrella Grand Total	23,640,802	23,636,467
30	ST. CROIX INTERNATIONAL		
32	WATERWAY COMMISSION		
	St. Croix International		
	Waterway Commission		
34	** General Fund		
	All Other	10,000	10,000
36	Fund Total	10,000	10,000
38	BOARD OF TRUSTEES OF THE MAINE		
40	TECHNICAL COLLEGE SYSTEM		
	Maine Technical College System -		
	Board of Trustees		
42	** General Fund		
44	All Other	23,783,524	24,734,865
46	Fund Total	23,783,524	24,734,865
48	Other Participating Funds		
	Other Special Revenue		
50	All Other	560,000	560,000

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2	Fund Total	560,000	560,000
4	SUMMARY - MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES		
6	All Other	24,343,524	25,294,865
8	Program Total	24,343,524	25,294,865
10	DEPARTMENT OF TRANSPORTATION		
12	BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
14	Administration and Planning		
16	Other Participating Funds		
18	Highway Fund		
	Positions - Legislative Count	(199.0)	(199.0)
20	Positions - Other Count	(1.5)	(1.5)
	Personal Services	7,721,999	7,523,719
22	All Other	3,473,618	3,605,984
	Capital Expenditures	710,100	326,100
24	Fund Total	11,905,717	11,455,803
26	Federal Expenditure Fund		
28	Personal Services	1,000,000	1,000,000
	All Other	600,000	600,000
30	Capital Expenditures	100,000	100,000
32	Fund Total	1,700,000	1,700,000
34	SUMMARY - ADMINISTRATION AND PLANNING		
36	Positions - Legislative Count	(199.0)	(199.0)
38	Positions - Other Count	(1.5)	(1.5)
	Personal Services	8,721,999	8,523,719
40	All Other	4,073,618	4,205,984
	Capital Expenditures	810,100	426,100
42	Program Total	13,605,717	13,155,803
44	Suspense Receivable - Transportation		
46	Other Participating Funds		
48	Other Special Revenue		
50	Personal Services	500,000	500,000

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2	All Other	319,128	327,200
	Capital Expenditures	150,000	150,000
4	Fund Total	969,128	977,200
6	BUREAU OF MAINTENANCE AND OPERATIONS		
8	Bridge Maintenance		
10	Other Participating Funds		
	Highway Fund		
12	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(175.0)	(175.0)
14	Personal Services	7,074,877	7,102,474
	All Other	3,540,386	3,593,602
16	Capital Expenditures	200,000	200,000
18	Fund Total	10,815,263	10,896,076
20	Collector Road Program		
22	Other Participating Funds		
	Highway Fund		
24	Positions - Legislative Count	(32.0)	(32.0)
	Positions - Other Count	(16.0)	(16.0)
26	Personal Services	1,065,000	1,135,000
	All Other	1,251,141	2,781
28	Capital Expenditures	848,335	
30	Fund Total	3,164,476	1,137,781
32	Highway Maintenance		
34	Other Participating Funds		
	Highway Fund		
36	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(950.0)	(950.0)
38	Personal Services	39,608,863	39,653,331
	All Other	37,076,955	37,598,131
40	Capital Expenditures	5,645,000	1,430,000
42	Fund Total	82,330,818	78,681,462
44	Island Town Refunds - Highway		
46	Other Participating Funds		
	Highway Fund		
48	All Other	65,000	70,000
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	65,000	70,000
4	Local Bridges		
6	Other Participating Funds		
8	Highway Fund		
	Personal Services	449,397	449,666
	All Other	100,000	100,000
	Capital Expenditures	400,000	400,000
10	Fund Total	949,397	949,666
12	Federal Expenditure Fund		
14	Personal Services	250,000	250,000
	All Other	292,948	292,948
16	Capital Expenditures	2,010,000	2,010,000
18	Fund Total	2,552,948	2,552,948
20	Other Special Revenue		
22	Personal Services	400,000	400,000
	All Other	200,000	200,000
	Capital Expenditures	1,400,000	1,400,000
24	Fund Total	2,000,000	2,000,000
26	<u>SUMMARY - LOCAL BRIDGES</u>		
28	Personal Services	1,099,397	1,099,666
30	All Other	592,948	592,948
	Capital Expenditures	3,810,000	3,810,000
32	Program Total	5,502,345	5,502,614
34	Local Road Assistance		
36	Other Participating Funds		
38	Highway Fund		
	All Other	19,400,000	19,300,000
40	Fund Total	19,400,000	19,300,000
42	Motor Transport Service		
44	Other Participating Funds		
46	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
48	Personal Services	9,673,464	9,703,731
	All Other	13,770,066	14,096,005
50			

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2	Fund Total	23,443,530	23,799,736
4	Radio Operations - Highway		
6	Other Participating Funds		
8	Highway Fund		
	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	259,218	256,093
	All Other	94,921	97,209
10	Capital Expenditures	58,000	58,000
12	Fund Total	412,139	411,302
14	Traffic Service		
16	Other Participating Funds		
18	Highway Fund		
	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(44.0)	(44.0)
20	Personal Services	1,620,768	1,627,611
22	All Other	2,256,937	2,314,320
	Capital Expenditures	32,500	32,500
24	Fund Total	3,910,205	3,974,431
26	Federal Expenditure Fund		
28	Personal Services	700,000	700,000
	All Other	1,350,000	1,350,000
30	Fund Total	2,050,000	2,050,000
32	<u>SUMMARY - TRAFFIC SERVICE</u>		
34	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(44.0)	(44.0)
36	Personal Services	2,320,768	2,327,611
	All Other	3,606,937	3,664,320
38	Capital Expenditures	32,500	32,500
40	Program Total	5,960,205	6,024,431
42	BUREAU OF PROJECT DEVELOPMENT		
44	Bond Interest - Highway		
46	Other Participating Funds		
	Highway Fund		
	All Other	8,504,750	7,458,170
48	Fund Total	8,504,750	7,458,170
50			

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2	Bond Retirement - Highway		
4	Other Participating Funds		
	Highway Fund		
6	All Other	13,565,000	16,405,000
8	Fund Total	13,565,000	16,405,000
10	Highway and Bridge Improvement		
12	Other Participating Funds		
	Highway Fund		
14	Positions - Legislative Count	(627.5)	(627.5)
	Positions - Other Count	(72.5)	(72.5)
16	Personal Services	15,376,388	15,161,831
	All Other	1,991,000	1,991,000
18	Capital Expenditures	5,000,000	16,500,000
20	Fund Total	22,367,388	33,652,831
22	Federal Expenditure Fund		
	Personal Services		
24	All Other	13,000,000	13,000,000
	Capital Expenditures	9,000,000	9,000,000
26	Capital Expenditures	88,000,000	88,000,000
28	Fund Total	110,000,000	110,000,000
30	Other Special Revenue		
	Capital Expenditures		
32	Capital Expenditures	6,000,000	6,000,000
	Fund Total	6,000,000	6,000,000
34	<u>SUMMARY - HIGHWAY AND BRIDGE IMPROVEMENT</u>		
36	Positions - Legislative Count	(627.5)	(627.5)
	Positions - Other Count	(72.5)	(72.5)
38	Personal Services	28,376,388	28,161,831
40	All Other	10,991,000	10,991,000
42	Capital Expenditures	99,000,000	110,500,000
	Program Total	138,367,388	149,652,831
44	BUREAU OF TRANSPORTATION SERVICES		
46	Administration - Aeronautics		
48	** General Fund		
50	Positions - Legislative Count	(5.0)	(5.0)

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2	Personal Services	257,279	252,355
	All Other	229,068	237,591
4	Fund Total	486,347	489,946
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	87,200	90,900
	Capital Expenditures	1,600,000	1,100,000
10	Fund Total	1,687,200	1,190,900
12	<u>SUMMARY - ADMINISTRATION - AERONAUTICS</u>		
14	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	257,279	252,355
16	All Other	316,268	328,491
	Capital Expenditures	1,600,000	1,100,000
18	Program Total	2,173,547	1,680,846
20	Administration - Ports and Marine Transportation		
22	** General Fund		
	All Other	1,447,840	1,520,230
24	Fund Total	1,447,840	1,520,230
26	Augusta State Airport		
28	Other Participating Funds		
	Augusta State Airport Fund		
30	Positions - Other Count	(10.5)	(10.5)
	Personal Services	185,512	167,975
32	All Other	106,527	108,869
	Fund Total	292,039	276,844
34	Island Ferry Service		
36	Other Participating Funds		
	Island Ferry Services Fund		
38	Positions - Other Count	(59.0)	(59.0)
	Personal Services	2,210,722	2,206,960
40	All Other	657,636	674,708
42	Fund Total	2,868,358	2,881,668

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2	Ports and Marine Transportation		
4	Other Participating Funds		
6	Marine Ports Fund		
8	Positions - Other Count	(4.0)	(4.0)
	Personal Services	70,773	77,335
	All Other	15,860	15,909
10	Fund Total	86,633	93,244
12	Railroad Assistance Program		
14	** General Fund		
16	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	83,483	85,531
	All Other	101,058	106,606
20	Fund Total	184,541	192,137
22	Other Participating Funds		
24	Highway Fund		
26	All Other	738,528	738,528
28	Fund Total	738,528	738,528
30	Other Special Revenue		
32	All Other	249,049	263,743
34	Fund Total	249,049	263,743
36	<u>SUMMARY - RAILROAD ASSISTANCE PROGRAM</u>		
38	Positions - Legislative Count	(2.0)	(2.0)
40	Personal Services	83,483	85,531
	All Other	1,088,635	1,108,877
42	Program Total	1,172,118	1,194,408
44	Railroad Preservation and Assistance Fund		
46	Other Participating Funds		
48	Other Special Revenue		
	All Other	150,000	150,000
50	Fund Total	150,000	150,000

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2	Transportation Services		
4	** General Fund		
6	All Other	420,000	420,000
8	Fund Total	420,000	420,000
10	Other Participating Funds		
12	Federal Expenditure Fund		
14	Personal Services	241,087	359,409
16	All Other	2,165,706	2,234,874
18	Capital Expenditures		4,000,000
20	Fund Total	2,406,793	6,594,283
22	Other Special Revenue		
24	Capital Expenditures		1,000,000
26	Fund Total		1,000,000
28	<u>SUMMARY - TRANSPORTATION SERVICES</u>		
30	Personal Services	241,087	359,409
32	All Other	2,585,706	2,654,874
34	Capital Expenditures		5,000,000
36	Program Total	2,826,793	8,014,283
38	Van-Pool Services		
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	61,060	62,590
46	Capital Expenditures	63,000	63,000
48	Fund Total	124,060	125,590
50	<u>SUMMARY - DEPARTMENT OF TRANSPORTATION</u>		
	** General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	340,762	337,886
	All Other	2,197,966	2,284,427
	Umbrella Fund Total	2,538,728	2,622,313
	Other Participating Funds		
	Highway Fund		

2	Positions - Legislative Count	(992.5)	(992.5)
	Positions - Other Count	(1,259.0)	(1,259.0)
4	Personal Services	73,176,510	72,909,725
	All Other	92,058,236	93,274,725
	Capital Expenditures	12,893,935	18,946,600
6	Umbrella Fund Total	178,128,681	185,131,050
8	Federal Expenditure Fund		
10	Personal Services	15,191,087	15,309,409
	All Other	13,495,854	13,568,722
12	Capital Expenditures	91,710,000	95,210,000
14	Umbrella Fund Total	120,396,941	124,088,131
16	Other Special Revenue		
	Personal Services	900,000	900,000
18	All Other	979,237	1,003,533
	Capital Expenditures	7,613,000	8,613,000
20	Umbrella Fund Total	9,492,237	10,516,533
22	Highway Garage Fund		
24	Positions - Other Count	(256.0)	(256.0)
	Personal Services	9,673,464	9,703,731
26	All Other	13,770,066	14,096,005
28	Umbrella Fund Total	23,443,530	23,799,736
30	Island Ferry Services Fund		
	Positions - Other Count	(59.0)	(59.0)
32	Personal Services	2,210,722	2,206,960
	All Other	657,636	674,708
34	Umbrella Fund Total	2,868,358	2,881,668
36	Augusta State Airport		
38	Positions - Other Count	(10.5)	(10.5)
	Personal Services	185,512	167,975
40	All Other	106,527	108,869
42	Umbrella Fund Total	292,039	276,844
44	Marine Ports Fund		
	Positions - Other Count	(4.0)	(4.0)
46	Personal Services	70,773	77,335
	All Other	15,860	15,909
48	Umbrella Fund Total	86,633	93,244

SUMMARY - DEPARTMENT OF TRANSPORTATION

4	Positions - Legislative Count	(999.5)	(999.5)
	Positions - Other Count	(1,588.5)	(1,588.5)
6	Personal Services	101,748,830	101,613,021
	All Other	123,281,382	125,026,898
8	Capital Expenditures	112,216,935	122,769,600
10	Umbrella Grand Total	337,247,147	349,409,519
12	(OFFICE OF) TREASURER OF STATE		
	Administration - Treasury		
14	** General Fund		
16	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	816,335	805,679
18	All Other	275,903	283,602
20	Fund Total	1,092,238	1,089,281
22	Other Participating Funds		
	Abandoned Property Fund		
24	All Other	280,000	282,450
26	Fund Total	280,000	282,450
28	SUMMARY - ADMINISTRATION - TREASURY		
30	Positions - Legislative Count	(19.0)	(19.0)
32	Personal Services	816,335	805,679
	All Other	555,903	566,052
34	Program Total	1,372,238	1,371,731
36	Debt service - Treasury		
38	** General Fund		
	All Other	72,970,204	74,995,634
40	Fund Total	72,970,204	74,995,634
42	State - Municipal Revenue Sharing		
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	62,093,763	64,098,455
48			
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Fund Total	62,093,763	64,098,455
4	SUMMARY - (OFFICE OF TREASURER OF STATE		
6	** General Fund		
8	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	816,335	805,679
	All Other	73,246,107	75,279,236
10	<hr/>		
12	Umbrella Fund Total	74,062,442	76,084,915
14	Other Participating Funds		
	Other Special Revenue		
	All Other	62,093,763	64,098,455
16	<hr/>		
18	Umbrella Fund Total	62,093,763	64,098,455
20	Abandoned Property Fund		
	All Other	280,000	282,450
22	<hr/>		
24	Umbrella Fund Total	280,000	282,450
26	SUMMARY - OFFICE OF TREASURER OF STATE		
28	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	816,335	805,679
	All Other	135,619,870	139,660,141
30	<hr/>		
32	Umbrella Grand Total	136,436,205	140,465,020
34	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
36	Educational and General Activities - University of Maine		
38	** General Fund		
40	All Other	140,130,000	147,930,000
42	<hr/>		
44	Fund Total	140,130,000	147,930,000
46	Maine Public Broadcasting Network		
48	** General Fund		
	All Other	2,308,212	2,389,000
50	<hr/>		
	Fund Total	2,308,212	2,389,000

2	SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
4	All Other	142,438,212	150,319,000
6	<hr/>		
8	Umbrella Fund Total	142,438,212	150,319,000
10	SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
12	All Other	142,438,212	150,319,000
14	<hr/>		
16	Umbrella Grand Total	142,438,212	150,319,000
18	MAINE WORLD TRADE ASSOCIATION Maine World Trade Association		
20	** General Fund		
	All Other	153,787	153,787
22	<hr/>		
24	Fund Total	153,787	153,787
26	CURRENT SERVICES		
28	** General Fund		
	Positions - Legislative Count	(6,746.0)	(6,746.0)
	Positions - Other Count	(424.0)	(424.0)
	Personal Services	317,019,410	316,185,181
	All Other	1,617,169,445	1,686,023,583
	Capital Expenditures	3,888,365	2,885,753
32	<hr/>		
34	State Fund Total	1,938,077,220	2,005,094,517
36	Other Participating Funds		
	Highway Fund		
	Positions - Legislative Count	(1,420.0)	(1,420.0)
	Positions - Other Count	(1,259.5)	(1,259.5)
	Personal Services	99,008,889	98,586,406
	All Other	102,492,756	103,857,061
	Capital Expenditures	14,158,446	19,503,049
42	<hr/>		
44	State Fund Total	215,660,091	221,946,516
46	Federal Expenditure Fund		
	Positions - Other Count	(2,436.5)	(2,436.5)
	Personal Services	114,806,581	114,741,439
	All Other	823,042,259	869,585,115
	Capital Expenditures	92,944,108	96,400,321
50	<hr/>		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	State Fund Total	1,030,792,948	1,080,726,875
4	Other Special Revenue		
	Positions - Legislative Count	(132.5)	(132.5)
	Positions - Other Count	(2,087.5)	(2,087.5)
6	Personal Services	80,189,866	79,934,682
8	All Other	285,050,650	286,325,303
	Capital Expenditures	11,830,768	12,436,737
10	State Fund Total	377,071,284	378,696,722
12	Federal Block Grant Fund		
	Positions - Legislative Count	(107.5)	(107.5)
14	Personal Services	7,312,648	7,281,757
	All Other	41,623,151	41,650,862
16	Capital Expenditures	33,398	33,398
18	State Fund Total	48,969,197	48,966,017
20	Highway Garage Fund		
	Positions - Other Count	(256.0)	(256.0)
22	Personal Services	9,673,464	9,703,731
24	All Other	13,770,066	14,096,005
26	State Fund Total	23,443,530	23,799,736
28	Postal, Printing and Supply Fund		
	Positions - Other Count	(72.0)	(72.0)
30	Personal Services	2,333,128	2,326,976
32	All Other	1,149,425	1,176,865
34	State Fund Total	3,482,553	3,503,841
36	Telecommunications Fund		
	Positions - Legislative Count	(33.5)	(33.5)
38	Personal Services	1,366,332	1,375,300
	All Other	1,593,994	1,651,205
40	State Fund Total	2,960,326	3,026,505
42	Office of Information Services		
	Positions - Other Count	(11.0)	(11.0)
44	Personal Services	631,260	624,426
46	All Other	434,822	453,611
48	State Fund Total	1,066,082	1,078,037
50	Risk Management Fund		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Positions - Other Count	(5.0)	(5.0)
	Personal Services	243,387	241,880
4	All Other	4,044,911	4,039,134
6	State Fund Total	4,288,298	4,281,014
8	Bureau of Data Processing		
	Positions - Other Count	(153.0)	(153.0)
10	Personal Services	7,088,390	7,086,465
	All Other	9,476,764	9,618,379
12	State Fund Total	16,565,154	16,704,844
14	Central Motor Pool		
	Positions - Other Count	(7.5)	(7.5)
16	Personal Services	258,894	258,148
	All Other	1,916,587	1,954,919
18	State Fund Total	2,175,481	2,213,067
20	Real Property Lease		
	Internal Service Fund		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	45,120	46,260
	All Other	1,600,000	1,600,000
26	State Fund Total	1,645,120	1,646,260
28	Island Ferry Services Fund		
	Positions - Other Count	(59.0)	(59.0)
30	Personal Services	2,210,722	2,206,960
32	All Other	657,636	674,708
34	State Fund Total	2,868,358	2,881,668
36	Augusta State Airport		
	Positions - Other Count	(10.5)	(10.5)
38	Personal Services	185,512	167,975
40	All Other	106,527	108,869
42	State Fund Total	292,039	276,844
44	Marine Ports Fund		
	Positions - Other Count	(4.0)	(4.0)
46	Personal Services	70,773	77,335
	All Other	15,860	15,909
48	State Fund Total	86,633	93,244
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Alcoholic Beverage Fund		
	Positions - Legislative Count	(177.0)	(177.0)
	Positions - Other Count	(10.0)	(10.0)
4	Personal Services	6,846,144	6,818,801
	All Other	3,346,812	3,426,204
6	State Fund Total	10,192,956	10,245,005
8	Prison Industries Fund		
10	Positions - Other Count	(5.0)	(5.0)
	Personal Services	171,686	171,619
12	All Other	386,412	400,055
14	Capital Expenditures	50,000	50,000
16	State Fund Total	608,098	621,674
18	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
20	Personal Services	938,179	962,081
	All Other	760,109	785,309
22	State Fund Total	1,698,288	1,747,390
24	State Forest Nursery		
	All Other	27,589	28,225
26	State Fund Total	27,589	28,225
28	Potato Market Improvement Fund		
30	Positions - Other Count	(2.0)	(2.0)
	Personal Services	83,126	82,772
32	All Other	132,512	132,943
34	State Fund Total	215,638	215,715
36	State Lottery Fund		
	Positions - Legislative Count	(36.0)	(36.0)
38	Personal Services	1,355,936	1,364,850
40	All Other	896,921	927,102
42	State Fund Total	2,252,857	2,291,952
44	Employment Security Trust		
	All Other	200,000,000	200,000,000
46	State Fund Total	200,000,000	200,000,000
48	Abandoned Property Fund		
50	All Other	280,000	282,450

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	State Fund Total	280,000	282,450
4	Maine State Retirement Fund		
	Positions - Other Count	(95.0)	(95.0)
6	Personal Services	3,587,353	3,600,246
	All Other	231,927,400	250,614,300
8	State Fund Total	235,514,753	254,214,546
10	Group Life Insurance Fund		
12	All Other	1,500,000	1,500,000
14	State Fund Total	1,500,000	1,500,000
16	SUMMARY - STATEWIDE		
18	GRAND TOTALS FOR CURRENT SERVICES		
20	Positions - Legislative Count	(8,652.5)	(8,652.5)
	Positions - Other Count	(6,917.5)	(6,917.5)
22	Personal Services	655,426,800	653,845,290
24	All Other	3,343,402,608	3,480,928,116
	Capital Expenditures	122,905,085	131,309,258
26	Statewide Grand Total	4,121,734,493	4,266,082,664

PART B

Sec. B-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

	1993-94	1994-95
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Office of the Commissioner - Administration		
All Other	(\$334)	(\$705)
Provides for the deappropriation of funds by sharing and pooling resources with the Division of		

2	Financial and Personnel Services.		
4	Administration - Human Resources		
6	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(102,866)	(100,110)
	All Other	(8,967)	(16,479)
10	TOTAL	(111,833)	(116,589)
12	Provides for the deappropriation of funds from the elimination of one Merit System Coordinator position and one Senior Personnel Analyst position.		
18	Accounts and Control - Bureau of		
20			
22	Positions - Legislative Count	(-7.0)	(-7.0)
24	Personal Services	(217,757)	(219,450)
26	Provides for the deappropriation of funds from the elimination of 4 Account Clerk I positions, one Accountant III position, one Clerk Typist II position and one Data Entry Specialist position as a result of eliminating preaudit functions. The State Controller shall provide preaudit procedures to be performed by all departments and agencies.		
38			
40	Accounts and Control - Bureau of - Systems Project		
42			
44	All Other	(9,540)	(19,650)
46	Provides for the deappropriation of funds from reductions in operating costs.		
48			
50	Budget - Bureau of the		

2	All Other	(7,282)	(13,585)
4	Provides for the deappropriation of funds from reductions in data processing charges and changes in the content of the budget document.		
8			
10	Buildings and Grounds Operations		
12	Positions - Legislative Count	(-7.0)	(-7.0)
14	Personal Services	(194,854)	(193,922)
16	Provides for the deappropriation of funds from the elimination of one Groundskeeper II position, one Laborer I position, one Carpenter position, one Custodial Worker III position, 3 Custodial Worker II positions and the reduction in repairs and utility costs.		
18			
20			
22			
24			
26			
28	Buildings and Grounds Operations		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(32,435)	(31,855)
34	Provides for the deappropriation of funds from the elimination of one Painter position.		
36			
38	Buildings and Grounds Operations		
40	All Other	1,381,072	1,404,346
42	Provides for the appropriation of funds to cover utilities and maintenance costs on the capital complex.		
44			
46			
48	Elderly Tax Deferral Program		
50	All Other		(46,470)

Provides for the deappropriation of funds from the reduction in payments to municipalities for the local property tax obligation of taxpayers participating in the Elderly Tax Deferral Program.

Employee Relations - Office of

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(59,562)	(57,501)
All Other	(2,426)	(4,438)
TOTAL	(61,988)	(61,939)

Provides for the deappropriation of funds from the elimination of one Labor Relations Specialist position and support costs.

Employee Relations - Office of

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(38,847)	(37,914)

Provides for the deappropriation of funds from the elimination of one Legal Secretary position.

Financial and Personnel Services - Division of

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,023)	(29,635)
All Other	(1,012)	(2,095)
TOTAL	(31,035)	(31,730)

Provides for the deappropriation of funds from the elimination of one Clerk Typist II position. The deappropriation of funds results from position support costs and other cost savings.

Independent Audit - Administrative and Financial

All Other	(77,867)	(81,745)
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Provides for the deappropriation of funds from discontinuing the quadrennial audit requirement.

Purchases - Division of

All Other	(8,485)	(9,819)
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Provides for the deappropriation of funds by holding division operating costs to fiscal year 1992-93 levels.

Purchases - Division of

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(33,994)	(33,572)

Provides for the deappropriation of funds from the elimination of one Assistant Buyer position.

Maine Residents Property Tax Program

All Other	(18,139,431)	(21,094,213)
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Provides for the deappropriation of funds from the reduction of property tax and rent relief in the Maine Residents Property Tax Program through lowering the income eligibility ceiling and raising the percentage threshold for participation in this program.

Taxation - Bureau of

Positions - Legislative Count	(-13.0)	(-13.0)
Personal Services	(548,685)	(528,022)

2 Provides for the
 4 deappropriation of funds
 through the elimination of
 6 one Accountant I position, 2
 Clerk Typist II positions, 5
 8 Tax Examiner positions, one
 Senior Tax Examiner position,
 10 3 Revenue Agent positions,
 and one Tax Enforcement
 Officer position.

Tree Growth Tax Reimbursement

14 All Other (975,000) (1,000,000)

16 Provides for the
 18 deappropriation of funds from
 the reduction in payments
 20 made to municipalities for
 valuation limitations arising
 22 from the Maine Tree Growth
 Tax Law.

**DEPARTMENT OF ADMINISTRATIVE
 AND FINANCIAL SERVICES**

26 **TOTAL** (19,108,295) (22,116,834)

**AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

Administration - Agriculture

34 All Other (9,000) (9,000)

36 Provides for a
 38 deappropriation of funds
 through a reduction in the
 40 cost of food storage for the
 food assistance program.

Administration - Agriculture

44 Capital Expenditures (5,000) (5,000)

46 Provides for a
 48 deappropriation of funds
 through a delay in department
 computer upgrades and
 50 replacements.

Administration - Agriculture

4 Positions - Legislative Count (-1.0) (-1.0)
 Personal Services (50,641) (52,536)

6 Provides for the
 8 deappropriation of funds
 through the elimination of
 10 one Assistant to the
 Commissioner for Resource
 12 Management position and
 transfer of those functions
 14 to the director of the food
 assistance program.

Agricultural Production

18 Positions - Legislative Count (-3.0) (-3.0)
 20 Personal Services (138,747) (138,943)
 All Other (15,000) (15,000)
 22 **TOTAL** (153,747) (153,943)

24 Provides for the
 26 deappropriation of funds
 through the transfer of 2
 28 Assistant Horticulturist
 positions and one
 30 Entomologist III position to
 the Board of Pesticides
 32 Control fund.

Agricultural Production

34 Positions - Legislative Count (-0.5) (-0.5)
 36 Personal Services (32,695) (31,484)
 38 All Other (900) (900)
 40 **TOTAL** (33,595) (32,384)

42 Provides for the
 44 deappropriation of funds
 through the transfer of 1/2
 of one Veterinarian
 46 Supervisor position to the
 Agricultural Production
 48 (Animal Welfare) dedicated
 50 account.

**Agricultural and Rural
Resource Development**

2			
4	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(25,000)	(24,300)

6
8 Provides for the
deappropriation of funds
10 through the transfer of 1/2
of one Planning and Research
12 Associate II position to the
food assistance program
14 federal fund account.

Public Services - Agriculture

16	Personal Services	(37,604)	(37,604)
18	All Other	(2,500)	(2,500)
20	TOTAL	<u>(40,104)</u>	<u>(40,104)</u>

22 Provides for the
24 deappropriation of funds
through the transfer of 20%
26 of the costs associated with
6 Weights and Measures
Inspector positions, which
28 reflects the Highway Fund's
share of costs for scale and
30 pump inspections.

Public Services - Agriculture

34	All Other	(25,000)	(25,000)
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36 Provides for the
38 deappropriation of funds
through a General Fund
40 reduction in dairy inspection
costs.

Harness Racing Commission

44	All Other	(30,000)	(30,000)
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46 Provides for the
48 deappropriation of funds
through modifying the drug
50 testing program.

Harness Racing Commission

2			
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Positions - Other Count	(1.0)	(1.0)
6	Personal Services	(13,818)	(13,307)

8 Provides for the
10 deappropriation of funds
through abolishing one
12 full-time Veterinarian
position and establishing one
14 39-week seasonal Veterinarian
position.

**DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES**

16	TOTAL	<u>(385,905)</u>	<u>(385,574)</u>
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MAINE ARTS COMMISSION

Arts - Administration

22			
24	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(108,036)	(105,556)

26 Provides for the
28 deappropriation of funds
through the transfer of one
30 Senior Arts Associate
position and one Business
32 Manager I position to the
federal fund as a part of the
34 consolidation of the cultural
agencies' business office.

Arts - Sponsored Program

36			
38	All Other	(27,920)	(29,014)

40 Provides for the
42 deappropriation of funds
through the reduction in
44 grants awarded to private and
public organizations.

**MAINE ARTS COMMISSION
TOTAL**

46	TOTAL	<u>(135,956)</u>	<u>(134,570)</u>
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**ATLANTIC SEA RUN SALMON
COMMISSION**

2 **Atlantic Sea Run Salmon Commission**

4	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	77,694	77,956
6	All Other	13,691	14,007

8 Provides funds to establish
10 the Atlantic Sea Run Salmon
12 Commission as a separate
14 entity for budgetary purposes.

14 **ATLANTIC SEA RUN SALMON
COMMISSION**

16	TOTAL	<u>91,385</u>	<u>91,963</u>
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18 **ATLANTIC STATES MARINE
FISHERIES COMMISSION**

20 **Atlantic States Marine
Fisheries Commission**

22	All Other	(344)	(529)
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24 Provides for the
26 deappropriation of funds
28 through the reduction in All
Other expenditures.

30 **ATLANTIC STATES MARINE
FISHERIES COMMISSION**

32	TOTAL	<u>(344)</u>	<u>(529)</u>
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34 **ATTORNEY GENERAL,
DEPARTMENT OF THE**

36 **Administration - Attorney General**

38	Positions - Legislative Count	(-11.0)	(-11.0)
40	Personal Services	(552,931)	(580,577)
42	All Other	(137,216)	(142,943)

44	TOTAL	<u>(690,147)</u>	<u>(723,520)</u>
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46 Provides for the
48 deappropriation of funds
50 through the elimination of 5
Assistant Attorney General
positions, 2 Senior Legal
Secretary positions and one

2 Clerk Stenographer III
4 position. The request also
6 provides for the transfer of
8 3 Assistant Attorney General
10 positions to the dedicated
12 account, reduces the number
14 of cars utilized from central
16 fleet management and reduces
18 various support costs.

12 **Chief Medical Examiner -
Office of**

14	Positions - Legislative Count	(-2.0)	(-2.0)
16	Personal Services	(79,766)	(83,754)
18	All Other	(13,797)	(16,351)

18	TOTAL	<u>(93,563)</u>	<u>(100,105)</u>
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20 Provides for the
22 deappropriation of funds
24 through the elimination of
26 one Clerk Typist I position,
one Administrative Assistant
position and general
operating costs.

28 **Departmentwide - Attorney
General**

30	All Other	(1,309,818)	(1,353,771)
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34 Provides for the
36 deappropriation of funds to
38 arrive at a funding level
approximately 1.8% below
fiscal year 1992-93 levels.
The Attorney General shall
present a proposal to the
Bureau of the Budget and the
Joint Standing Committee on
Appropriations and Financial
Affairs by September 1, 1993
that identifies the projected
savings by program. The
State Budget Officer shall
present legislation to the
Second Regular Session of the
116th Legislature that
outlines the recommended

2	savings and necessary statutory changes.		
4	District Attorneys Salaries		
6	Positions - Legislative Count	(59.0)	(59.0)
8	Provides authorized position count for 8 District Attorney positions and 51 Assistant District Attorney positions.		
12	District Attorneys Salaries		
14	Positions - Legislative Count	(-3.0)	(-3.0)
16	Personal Services	(688,516)	(722,942)
18	Provides for the deappropriation of funds through the elimination of 3 Assistant District Attorney positions and the transfer of costs to the Highway Fund in order to more accurately reflect the proportional support for each of these funds.		
28	Human Services Division		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(15,338)	(16,105)
34	All Other	(57,288)	(58,705)
36	TOTAL	<u>(72,626)</u>	<u>(74,810)</u>
38	Provides for the deappropriation of funds through the elimination of one Clerk Typist I position and reductions in travel.		
42	DEPARTMENT OF THE ATTORNEY		
44	GENERAL		
46	TOTAL	<u>(2,854,670)</u>	<u>(2,975,148)</u>
48	AUDIT, DEPARTMENT OF		
50	Audit - Departmental Bureau		

2	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(158,101)	(209,398)
6	All Other	(1,637)	(5,418)
8	Capital Expenditures	(11,000)	(12,000)
10	TOTAL	<u>(170,738)</u>	<u>(226,816)</u>
12	Provides for the deappropriation of funds through the elimination of 2 Auditor I positions and reductions in All Other and Capital Expenditures.		
14	Audit - Departmental Bureau		
16	All Other	(30,000)	(30,000)
18	Provides for the deappropriation of funds. The Department of Audit shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by line category. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.		
20	DEPARTMENT OF AUDIT		
22	TOTAL	<u>(200,738)</u>	<u>(256,816)</u>
24	CONSERVATION, DEPARTMENT OF		
26	Administration - Forestry		
28	All Other	(11,870)	(11,830)
30	Provides for the deappropriation of funds through a reduction in supplies, utilities,		

2 equipment repair and general
operating costs.

4 **Administrative Services -
Conservation**

6

8	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(18,002)	(56,989)
	All Other	(6,490)	(4,735)
10	TOTAL	(24,492)	(61,724)

12 Provides for the
14 deappropriation of funds
16 through the transfer of one
18 1/2-time Property Officer
20 position and related expenses
22 to the Administrative
24 Services - Conservation
26 program dedicated fund for
28 fiscal year 1993-94 and
30 fiscal year 1994-95 and the
32 elimination of one Personnel
34 Assistant position in fiscal
36 year 1994-95.

38 **Forest Fire Control -
Division of**

40	All Other	(650,875)	(332,237)
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42 Provides for the
44 deappropriation of funds.
46 The Commissioner of
48 Conservation shall present a
50 proposal to the Joint
Standing Committee on
Appropriations and Financial
Affairs and the Bureau of the
Budget by September 1, 1993
that identifies the projected
savings by line category.
The State Budget Officer
shall present legislation to
the Second Regular Session of
the 116th Legislature that
outlines the recommended
savings and necessary
statutory changes.

2 **Forest Management, Utilization
and Marketing**

4

6	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(289,140)	(293,056)
	All Other	(40,048)	(21,055)
8	TOTAL	(329,188)	(314,111)

10 Provides for the
12 deappropriation of funds from
14 the elimination of 4 Forester
16 II positions and 2 Forester I
18 positions and reduced
operational expenditures.

18 **Geographic Based Information
Services**

20	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(113,137)	(111,543)
	All Other	(34,278)	(35,378)
24	TOTAL	(147,415)	(146,921)

26 Provides for the
28 deappropriation of funds
30 through the transfer of this
32 program to the Division of
34 Data Processing in the
36 Department of Administration
38 and Financial Services.
40 Transferred are one
42 Geographic Based Information
44 Services Coordinator
46 position, one Geographic
48 Based Information Services
50 Administrator position and
all equipment belonging to
the program.

42 **Geological Survey**

44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(29,440)	(29,440)
	All Other	(196,595)	(186,595)
48	TOTAL	(226,035)	(216,035)

50 Provides for the

deappropriation of funds through the elimination of one Geological Technician position, the elimination of a surface water and groundwater cooperative program, and a reduction in geologic, water and marine research activities and the geologic mapping program.

12 Insect and Disease Management

14 All Other (19,849) (20,042)

16 Provides for the deappropriation of funds through reduced pest detection and quarantine activities.

22 Land Use Regulation Commission

24 Positions - Legislative Count (-1.0) (-1.0)
 26 Personal Services (45,378) (44,480)
 28 All Other (37,128) (36,299)
 Capital Expenditures (626) (1,337)
 30 TOTAL (83,132) (82,116)

32 Provides for the deappropriation of funds through the elimination of one Planning and Research Associate II position and associated all other and capital costs.

40 Maine Conservation Corps

42 Positions - Legislative Count (-2.0) (-2.0)
 44 Personal Services (155,925) (154,352)
 All Other (74,424) (77,961)
 46 TOTAL (230,349) (232,313)

48 Provides for the deappropriation of funds through the transfer of

General Fund support for the Maine Conservation Corps program to the Department of Labor.

6 Parks - General Operations

8 Positions - Legislative Count (-1.0) (-1.0)
 Positions - Other Count (-18.5) (-19.0)
 10 Personal Services (537,345) (520,270)
 All Other (56,884) (54,726)
 12 Capital Expenditures (141,279) (129,979)
 14 TOTAL (735,508) (704,975)

16 Provides for the deappropriation of funds through the elimination of the following positions: Seven seasonal Park Ranger positions, 6 seasonal Assistant Park Ranger positions, 3 seasonal Park Manager I positions, one seasonal Park Manager II position, 15 seasonal Park Receptionist positions, 20 seasonal Lifeguard positions, 3 seasonal Lifeguard Supervisor positions, 10 seasonal Laborer I positions, one seasonal Laborer II position, one permanent part-time Clerk I position, one seasonal Clerk Typist I position and one permanent part-time Clerk Typist I position in fiscal year 1993-94 and fiscal year 1994-95. Additional seasonal positions consisting of one Park Manager I position, one Park Receptionist position are eliminated in fiscal year 1994-95 only. One-half of one Engineering Technician V position is transferred from the Engineering and Realty program, General Fund. State park system operating

expenditures and capital equipment replacements are also reduced.

Policy Planning and Information

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(31,565)	(31,379)
All Other	(8,418)	(7,524)
TOTAL	<u>(39,983)</u>	<u>(38,903)</u>

Provides for the deappropriation of funds through the elimination of one Clerk Typist II position and reduced operational and computer maintenance costs.

Engineering and Realty

Positions - Legislative Count	(-4.5)	(-4.5)
Personal Services	(222,014)	(216,811)
All Other	(13,450)	(13,980)
TOTAL	<u>(235,464)</u>	<u>(230,791)</u>

Provides for the deappropriation of funds through the elimination of one Clerk Stenographer III position and the transfer of 1/2 of one Civil Engineer III position, 1/2 of one Engineering Technician V position, one Engineering Technician IV position and one Engineering Technician III position to the Boating Facilities Fund program dedicated fund and 1/2 of one Engineering Technician V position to the Parks - General Operations program, General Fund and reduced All Other operating expenditures.

Administrative Services - Conservation

Personal Services 8,555

Provides for the appropriation of funds to cover the costs of eliminating one Volunteer Services Coordinator position from the former General Fund account of the Maine Conservation Corps, which is transferred to the Department of Labor.

DEPARTMENT OF CONSERVATION TOTAL

(2,725,605) (2,391,998)

CORRECTIONS, DEPARTMENT OF

Office of Advocacy

Personal Services (6,044) (6,581)

Provides for the deappropriation of funds from the reduction in hours for one Advocate position at the Maine State Prison.

Bangor Pre-Release Center

Positions - Legislative Count	(-14.0)	(-14.0)
Personal Services	(488,543)	(580,403)
All Other	(58,726)	(70,584)
TOTAL	<u>(547,269)</u>	<u>(650,987)</u>

Provides for the deappropriation of funds through the closure of the Bangor Pre-Release Center and the elimination of one Correctional Center Manager position, 2 Correctional Officer II positions and 11 Correctional Officer I positions.

Charleston Correctional Facility

Personal Services (18,073)

2	Provides for the		
4	deappropriation of funds by		
6	the continued freeze of one		
8	vacant Vocational Trades		
10	Instructor position for 6		
12	months in fiscal year 1993-94.		
14	Charleston Correctional Facility		
16	All Other	2,400	8,200
18	Capital Expenditures	(27,000)	
20	TOTAL	(24,600)	8,200
22	Provides for the		
24	deappropriation of funds and		
26	the increase of rental		
28	expense from the purchase and		
30	leaseback of vehicles from		
32	the Central Motor Pool.		
34	Community Based Corrections		
36	All Other	(1,943,367)	(2,401,180)
38	Provides for the		
40	deappropriation of funds		
42	through the reduction of the		
44	reimbursement to the counties		
46	under the Community		
48	Corrections Act.		
50	Correctional Services		
52	Positions - Legislative Count	(-2.0)	(-2.0)
54	Personal Services	(74,869)	(81,910)
56	All Other	(534,167)	(590,572)
58	TOTAL	(609,036)	(672,482)
60	Provides for the		
62	deappropriation of funds		
64	through the elimination of		
66	one Substance Abuse Program		
68	Specialist position and one		
70	Clerk III position and the		
72	reduction in contracts.		
74	Correctional Center		

2	Positions - Legislative Count	(-27.0)	(-24.0)
4	Personal Services	(888,487)	(887,410)
6	Capital Expenditures	(17,502)	(4,600)
8	TOTAL	(905,989)	(892,010)
10	Provides for the		
12	deappropriation of funds		
14	through reductions in Capital		
16	Expenditures and the		
18	elimination of the following		
20	24 positions in fiscal year		
22	1993-94 and fiscal year		
24	1994-95: five Vocational		
26	Trades Instructor positions,		
28	4 Correctional Officer II		
30	positions, 7 Correctional		
32	Officer I positions, one		
34	Chaplain I position, one		
36	Teacher position, one Clerk		
38	Typist II position, one		
40	Personnel Specialist		
42	position, one Correctional		
44	Training Officer position,		
46	one Accountant I position,		
48	one Psychologist III position		
50	and one Correctional Trade		
52	Instructor position; and the		
54	elimination of an additional		
56	3 positions in fiscal year		
58	1993-94 only: one		
60	Correctional Officer I		
62	position, one Administrative		
64	Counselor position and one		
66	Librarian position.		
68	Downeast Correctional Facility		
70	Personal Services	(24,144)	
72	All Other	(100)	1,285
74	Capital Expenditures	(14,350)	(18,335)
76	TOTAL	(38,594)	(17,050)
78	Provides for the		
80	deappropriation of funds		
82	through freezing one Training		
84	Center Manager position for 7		

months and the elimination of capital equipment.

Food - Maine Correctional Center

All Other (956) (11,589)

Provides for the deappropriation of funds through the savings realized from the purchase of meats and produce from the Maine Correctional Center farm program.

Food - Maine Youth Center

All Other (117,050) (84,989)

Provides for the deappropriation of funds not needed for food purchases.

Justice - Planning, Projects and Statistics

All Other (154)

Provides for the deappropriation of funds through reductions in general operating expenses.

Parole Board

Personal Services (450) (450)

All Other (120)

TOTAL (450) (570)

Provides for the deappropriation of funds for per diem and meeting expenses.

Probation and Parole

Positions - Legislative Count (-9.0) (-8.0)

Personal Services (420,181) (377,849)

Provides for the

deappropriation of funds through the elimination of 8 Probation and Parole Officer positions in fiscal year 1993-94 and fiscal year 1994-95 and the elimination of one additional Probation and Parole Officer position in fiscal year 1993-94 only.

State Prison

Positions - Legislative Count	(-11.0)	(-10.0)
Personal Services	(438,607)	(343,745)
All Other	(619,127)	(646,334)
Capital Expenditures	(85,516)	(45,860)

TOTAL (1,143,250) (1,035,939)

Provides for the deappropriation of funds through reductions in All Other and Capital Expenditures and the elimination of 9 positions in fiscal year 1993-94 and fiscal year 1994-95. The positions to be eliminated are as follows: three Correctional Trades Instructor positions, one Accountant II position, one Auto Mechanic II position, one Industrial Shop Supervisor position, one Correctional Caseworker position, one Data Entry Specialist position and one Clerk Typist II position; the elimination of one additional position in fiscal year 1993-94 only: one Psychologist III position; and the transfer of one Account Clerk I position to the Industries account.

State Prison

All Other (34,666) 11,486

Provides for the deappropriation of funds and the increase of rental expense from the purchase and leaseback of vehicles from the Central Motor Pool.

Youth Center - Maine

Positions - Legislative Count	(-40.5)	(-35.5)
Personal Services	(2,751,876)	(2,612,400)

Provides for the deappropriation of funds from the Maine Youth Center, through the elimination of the following 36 positions: one Unit Director position, 8 Training School Counselor II positions, 12 Training School Counselor I positions, 1/2 of one Chief Volunteer Services position, one Director, Cottage Program position, one Building Maintenance Supervisor position, one Psychologist III position, 3 Nurse II positions, one Guidance Counselor position, one Psychologist II position, 3 Teacher positions and 3 Vocational Teacher positions; and the elimination of an additional 5 positions in fiscal year 1993-94 only: three Teacher positions, one Training School Counselor I position and one Psychologist I position.

Youth Center - Maine

All Other	2,000	4,715
Capital Expenditures	(17,000)	
TOTAL	(15,000)	4,715

Provides for the deappropriation of funds and

the increase of rental expense from the purchase and leaseback of vehicles from the Central Motor Pool.

Warren Correctional Facility

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(88,718)	(88,750)

Provides for the deappropriation of funds through the elimination of one Unit Manager position and one Nurse II position.

State Prison - Farm Program

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(19,815)	(19,475)

Provides for the deappropriation of funds through the elimination of one General Farmer I position.

Youth Center - Maine

All Other	(165,222)	(165,222)
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Provides for the deappropriation of funds due to savings generated from Medicaid reimbursement for a community-based tracking program.

Youth Center - Maine

Personal Services	1,135,626	1,159,780
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Provides funds to support payroll costs due to the undedication of certain Medicaid revenues.

Food - Maine Youth Center

All Other	64,374	40,220
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Provides funds to support food costs due to the undedication of certain Medicaid revenues.

Youth Center - Maine

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(320,000)	(320,000)
All Other	320,000	320,000
TOTAL	-0-	-0-

Provides for the appropriation of funds through a line category transfer for continuation of a community-based tracking program for juveniles through the elimination of 3 Teacher positions, one Storekeeper II position, one Correctional Maintenance Mechanic position, one Vocational Trades Instructor position and one Training School Counselor II position.

Correctional Services

All Other	(242,038)	(242,038)
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Provides for the deappropriation of funds due to savings generated from Medicaid reimbursement to group homes.

DEPARTMENT OF CORRECTIONS TOTAL

	<u>(7,892,348)</u>	<u>(8,054,710)</u>
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration - Defense and Veteran Services

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(62,000)	(62,000)

Provides for the deappropriation of funds through the elimination of one Computer Supervisor position and the transfer of 1/2 of the funding for one Accountant III position to the federal account under the Comprehensive Cooperative Agreement with the Maine Emergency Management Agency.

Administration - Maine Emergency Management Agency

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(33,454)	(33,626)
All Other	(409,450)	(409,095)
TOTAL	(442,904)	(442,721)

Provides for the deappropriation of funds through the elimination of one Word Processing Operator position, the continuance of one vacant Civil Defense Operations Officer position and the reduction of disaster assistance grants to cities and towns.

Dam Safety Program

Personal Services	(49,559)	(50,773)
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Provides for the deappropriation of funds through the continuance of one vacant Civil Engineer II position.

Military Training and Operations

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(238,000)	(238,000)
All Other	(257,356)	(249,397)
TOTAL	(495,356)	(487,397)

Provides for the deappropriation of funds through the elimination of one Laborer II position, one Warehouse Superintendent position, one Military Property Clerk position, one Painter position, one Civil Engineer III position and one Carpenter position and the transfer of one Engineering Technician IV position to the federal fund and the reduction in All Other utility and fuel costs.

Veterans' Memorial Cemetery

All Other (1,171) (2,208)

Provides for the deappropriation of All Other funds in contractual services consistent with the current funding level.

Veterans Services

Personal Services (24,630) (24,478)
 All Other (5,484) (7,104)
TOTAL (30,114) (31,582)

Provides for the deappropriation of funds through the continuance of one vacant Clerk III position and the associated reduction in general operating costs.

**Administration - Maine
 Emergency Management Agency**

All Other 600,000

Provides funds for reimbursement of the State's matching portion of local disaster relief.

**DEPARTMENT OF DEFENSE AND
 VETERANS' SERVICES**

TOTAL (481,104) (1,076,681)

DEVELOPMENT FOUNDATION, MAINE

Development Foundation

All Other (5,167) (10,489)

Provides for the deappropriation of funds through the reductions in Maine Development Foundation programs based on funds raised from Maine businesses, nonprofit organizations and municipalities.

Development Foundation

All Other (172,221) (172,221)

Provides for the deappropriation of funds through the elimination of state funding for the Maine Development Foundation.

**MAINE DEVELOPMENT FOUNDATION
 TOTAL**

(177,388) (182,710)

**ECONOMIC AND COMMUNITY
 DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and
 Community Development**

All Other (834) (2,092)

Provides for the deappropriation of funds through reductions in in-state travel, utility services, out-of-state travel and insurance.

Business Development

All Other (36,699) (63,241)

Provides for the deappropriation of funds through reductions in contractual services, utilities, rents, general operations and supplies.

Office of Community Development

All Other (51,468) (51,534)

Provides for the deappropriations of funds from reductions in the administration of technical and financial assistance for the Growth Management program. The request reflects reductions in travel, general operations and grants.

Community Development Block Grant Program

All Other (5,000) (5,000)

Provides for the deappropriation of funds from reductions in the Community Development Block Grant Program.

Energy Resources - Office of

All Other (11,498) (10,908)

Provides for the deappropriation from the reduction in out-of-state travel, office supplies, general operating expenses, and the transfer of rent costs to the federal account.

Maine State Film Commission

All Other (6,983) (7,276)

Provides for the deappropriation of funds from reductions in marketing efforts that raise the awareness of Maine as a filming location.

International Commerce

All Other (5,000) (5,000)

Provides for the deappropriation of funds from reductions in contractual services and general operating costs.

International Commerce

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(96,781)	(96,899)
All Other	(91,793)	(96,066)
TOTAL	(188,574)	(192,965)

Provides for the deappropriation of funds from the elimination of the International Commerce Division and includes the abolishment of 2 Development Project Officer positions.

Maine Small Business Commission

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(54,077)	(55,090)
All Other	(42,475)	(80,414)
TOTAL	(96,552)	(135,504)

Provides for the deappropriation of funds from the elimination of a Policy Development Specialist position, reductions in the small business development center contract and general

2	operating costs of program administration.		
4	Administration - Economic and Community Development		
6	All Other	250,000	
8	Provides for the General Fund match of the United States Department of Defense, Office of Economic Adjustment grant to the Loring Development Authority to develop a reuse strategy for the Loring Air Force Base facilities.		
18	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
20	TOTAL	<u>(152,608)</u>	<u>(473,520)</u>
22	EDUCATION, STATE BOARD OF		
24	State Board of Education		
26	Personal Services	(2,272)	(2,272)
28	All Other	(3,656)	(5,364)
30	Provides for the deappropriation of funds through a reduction in general operating expenditures.		
36	STATE BOARD OF EDUCATION		
36	TOTAL	<u>(5,928)</u>	<u>(7,636)</u>
38	EDUCATION, DEPARTMENT OF		
40	Administration - Education		
42	All Other	(56,000)	(56,000)
44	Provides for the deappropriation of funds through the elimination of At-Risk Grants intended to assist early grade students at risk of school failure.		

2	Administration - Local School Services		
4	Positions - Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(44,601)	(56,975)
6	All Other	(2,961)	(2,961)
8	TOTAL	<u>(47,562)</u>	<u>(59,936)</u>
10	Provides for the deappropriation of funds through the elimination of one Education Specialist II position (Executive Director) and related general operating costs by eliminating state funding for the Conservation School at Bryant Pond.		
20	Administration - Local School Services		
24	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(74,552)	(81,884)
26	All Other	(4,969)	(5,090)
28	TOTAL	<u>(79,521)</u>	<u>(86,974)</u>
30	Provides for the deappropriation of funds through the elimination of one Associate Commissioner position in the Bureau of School Management and a reduction in related operating costs as part of the department's restructuring effort.		
40	Administrative Services - Education		
42	All Other	(5,000)	(5,000)
44	Provides for the deappropriation of funds through a reduction of general operating costs for advisory committee meetings.		

Adult Education

All Other (1,589,497) (1,849,497)

Provides for the deappropriation of funds through the maintenance of grants at the fiscal year 1992-93 level.

Alcohol and Drug Education Services

Positions - Legislative Count (-1.0) (-1.0)
Personal Services (24,403) (31,582)

Provides for the deappropriation of funds through the elimination of one Clerk Stenographer II position.

Alcohol and Drug Education Services

All Other (10,000) (10,000)

Provides for the deappropriation of funds through a reduction of in-state travel costs, to be achieved as part of the department's overall restructuring efforts.

Applied Technology Administration

Positions - Legislative Count (-1.0) (-1.0)
Personal Services (84,521) (82,459)
All Other (3,934) (4,020)

TOTAL (88,455) (86,479)

Provides for the deappropriation of funds through the elimination of one Associate Commissioner position in the Bureau of Applied Technology and Adult Learning and the reduction of

related general operating costs.

Block Grants to Municipalities

All Other (600,000) (600,000)

Provides for the deappropriation of funds through a reduction in grants to municipalities for their school units' compliance with the certification statutes and rules.

Block Grants to Municipalities - Low Income Student Adjustment

All Other (490,196) (490,196)

Provides for the deappropriation of funds through the elimination of low income student adjustment grant funds to municipalities.

School Based Child Care

All Other (68,059) (68,059)

Provides for the deappropriation of funds through the elimination of the School Based Child Care program.

Curriculum - Education

All Other (100,000) (100,000)

Provides for the deappropriation of funds through a reduction in innovative grants to local educational agencies.

Curriculum - Education

All Other (57,000) (57,000)

2 Provides for the
 4 deappropriation of funds
 through the elimination of a
 6 contract for an instructional
 television coordinator and
 8 related general operating
 costs.

10 **Curriculum - Education**

12 Positions - Legislative Count (-1.0) (-1.0)
 14 Personal Services (18,798) (27,190)

16 Provides for the
 18 deappropriation of funds
 through the elimination of
 one Secretary position.

20 **Curriculum - Education**

22 All Other (3,000) (3,000)

24 Provides for a
 26 deappropriation of funds
 through a reduction of
 28 in-state travel costs related
 to school approval site
 30 visits.

32 **Curriculum - Education**

34 All Other (150,000) (150,000)

36 Provides for the
 38 deappropriation of funds
 through the elimination of
 Early Childhood Demonstration
 40 Site Grant Funds.

42 **General Purpose Aid for
 Local Schools**

44 All Other (114,996,593) (125,161,202)

46 Provides for the
 48 deappropriation of funds
 through a reduction of state
 50 subsidy to local schools for
 fiscal year 1993-94 and

2 fiscal year 1994-95 to
 4 achieve the flat funding
 level of fiscal year 1992-93.

6 **Governor Baxter School
 for the Deaf**

8 Positions - Legislative Count (-3.0) (-3.0)
 10 Positions - Other Count (-1.5) (-1.5)
 12 Personal Services (156,532) (152,625)
 14 All Other (22,716) (22,972)
 16 **TOTAL (179,248) (175,597)**

18 Provides for the
 20 deappropriation of funds from
 the elimination of 2 Nursing
 22 Assistant II positions and 3
 Boiler Operator positions and
 the reduction of contracted
 24 services.

26 **Higher Education Services**

28 All Other (2,000) (2,000)

30 Provides for the
 32 deappropriation of funds
 through a reduction in
 34 general operating costs for
 public hearings and
 advertising by consolidating
 36 rules.

38 **Instruction - Bureau of**

40 Positions - Legislative Count (-1.0) (-1.0)
 42 Personal Services (35,922) (35,147)
 44 All Other (5,811) (5,936)
 46 **TOTAL (41,733) (41,083)**

48 Provides for the
 deappropriation of funds
 through the elimination of
 one Administrative Secretary
 position and associated
 50 general operating costs.

Nutrition Program - Local

Schools

2			
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(56,345)	(71,176)
6	Provides for the		
8	deappropriation of funds		
10	through the elimination of		
	one Director of School		
	Nutrition position.		

12 Vocational Education - Secondary Schools

14	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(71,148)	(70,420)
18	Provides for the		
20	deappropriation of funds		
22	through the elimination of		
	the Director of Secondary		
	Vocational Education position.		

24	DEPARTMENT OF EDUCATION		
26	TOTAL	<u>(118,734,558)</u>	<u>(129,202,391)</u>

28 ENVIRONMENTAL PROTECTION, DEPARTMENT OF

30 Administration - Environmental Protection

32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(151,951)	(147,438)
36	All Other	(83,583)	(84,236)
38	TOTAL	<u>(235,534)</u>	<u>(231,674)</u>

38 Provides for the
40 deappropriation of funds
42 through the transfer of one
44 Systems Team Leader position,
46 one Personnel Specialist
48 position and one Accountant
50 II position to the
Administration
Environmental Protection
program dedicated fund. All
Other funds for automated
systems costs are reduced.

2 Air Quality Control

4	Positions - Legislative Count	(-5.0)	(-5.0)
6	Personal Services	(275,822)	(272,633)

6 Provides for the
8 deappropriation of funds
10 through the transfer of one
12 Division Director
14 Environmental Services
16 position, one Environmental
18 Specialist IV position, one
20 Data Control Specialist
22 position and 2 Environmental
Specialist IV positions to
the Maine Environmental
Protection Fund program
dedicated fund.

22 Lake Restoration and Protection Fund

24	Positions - Legislative Count	(-2.5)	(-2.5)
26	Personal Services	(116,436)	(117,199)
28	All Other	(75,161)	(75,750)
30	TOTAL	<u>(191,597)</u>	<u>(192,949)</u>

30 Provides for the
32 deappropriations of funds
34 through the elimination of
36 General Fund support of the
38 program. One 1/2-time Clerk
40 Typist II position, one
42 Biologist I position and one
44 Environmental Specialist IV
46 position are eliminated.

40 Land Quality Control

42	Positions - Legislative Count	(-7.0)	(-7.0)
44	Personal Services	(301,159)	(304,529)

46 Provides for the
48 deappropriation of funds
50 through the elimination of
one Division Director
position and 4 Environmental
Specialist II positions. One

Environmental Specialist II position is transferred to the Land Quality Control program federal fund and one Civil Engineer I position is transferred to the Maine Environmental Protection Fund program dedicated fund.

10 Oil and Hazardous Materials Control

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(182,881)	(181,230)

Provides for the deappropriation of funds through the elimination of one Oil and Hazardous Materials Specialist I position, one Environmental Specialist II position, one Environmental Specialist III position and one Civil Engineer I position.

26 Bureau of Hazardous Materials and Solid Waste Control

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(136,801)	(134,160)

Provides for the deappropriation of funds through the elimination of one Environmental Specialist III position and one Civil Engineer II position and the transfer of one Word Processor position to dedicated revenue.

42 Water Quality Control

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(49,705)	(48,011)
All Other	(8,726)	(9,083)
TOTAL	(58,431)	(57,094)

Provides for the

deappropriation of funds through the transfer of 2 1/2-time Biologist I positions to the Maine Environmental Protection Fund program dedicated fund and a reduction in matching funds for a federal grant.

10 DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL	(1,382,225)	(1,374,269)
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14 EXECUTIVE DEPARTMENT

16 Administration - Executive - Governor's Office

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(42,495)	(43,652)
All Other	(96,000)	(128,000)

TOTAL	(138,495)	(171,652)
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Provides for the deappropriation of funds by eliminating one Governor's Special Assistant position and dues to various professional organizations.

32 Office of Federal - State Coordinator

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(112,932)	(115,066)
All Other	(4,639)	(4,756)

TOTAL	(117,571)	(119,822)
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Provides for the transfer of this program to the "Administration - Executive - Governor's Office" program.

46 Administration - Executive - Governor's Office

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	112,932	115,066

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All Other	4,639	4,756
TOTAL	117,571	119,822

Provides for the transfer from the "Office of Federal - State Coordinator" program.

Blaine House

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(34,046)	(34,103)
All Other	(2,383)	(4,325)
TOTAL	(36,429)	(38,428)

Provides for the deappropriation of funds by the elimination of one Governor's Special Assistant position and a permanent reduction in support costs for this position.

Office of Child Welfare Services Ombudsman

Positions - Legislative Count	(-1.5)	(-1.5)
Personal Services	(78,041)	(81,366)
All Other	(5,694)	(5,800)
TOTAL	(83,735)	(87,166)

Provides for the deappropriation of funds through the abolishment of this program and the elimination of one Clerk Typist II position and one Child Welfare Ombudsman position.

Driver Education and Evaluation Program - Substance Abuse

All Other	(3,561)	(3,675)
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Provides for the deappropriation of funds from the elimination of

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out-of-state travel and reductions in computer repairs.

Maine Science and Technology Commission

Positions - Legislative Count	(-3.5)	(-3.5)
Personal Services	(166,853)	(163,488)
All Other	(266,861)	(390,909)
TOTAL	(433,714)	(554,397)

Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, a 1/2-time Account I position, a Planner II position, and the Executive Director's position and reductions in travel, rent, general operating costs and grants.

Planning Office

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(63,080)	(62,030)
All Other	(72,239)	(64,283)
TOTAL	(135,319)	(126,313)

Provides for the deappropriation of funds from the elimination of one Deputy Director position and reductions in outside professional services.

Planning Office

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(110,261)	(104,196)

Provides for the deappropriation of funds through the elimination of one Director of Energy Policy and Planning position and one

2	Planning and Research Associate I position.		
4	EXECUTIVE DEPARTMENT TOTAL	<u>(941,514)</u>	<u>(1,085,827)</u>
6	FINANCE AUTHORITY OF MAINE		
8	Business Development Finance		
10	All Other	(12,639)	(12,639)
12	Provides for the		
14	deappropriation of funds from		
16	the reduction of marketing		
18	and administrative efforts to		
	supply capital to businesses		
	in the State.		
20	Natural Resources and Marketing		
22	All Other	(68,225)	(68,225)
24	Provides for the		
26	deappropriation of funds		
28	through the reduction of		
30	marketing and administrative		
	efforts to supply capital to		
	natural resource businesses		
	in the State.		
32	Student Financial Assistance Programs		
34	All Other	(2,894,620)	(5,979,967)
36	Provides for the		
38	deappropriation of funds		
40	through the reduction of		
42	grants and loans made		
	available for students		
	pursuing higher education.		
44	FINANCE AUTHORITY OF MAINE TOTAL	<u>(2,975,484)</u>	<u>(6,060,831)</u>
46	HIGH-RISK INSURANCE ORGANIZATION, MAINE		
48	Maine High-Risk Insurance Organization		
50			

2	All Other	(1,833,760)	(2,913,760)
4	Provides for the		
6	deappropriation of funds to		
8	fund the program at the		
	fiscal year 1992-93 level.		
10	Maine High-Risk Insurance Organization		
12	All Other	(1,430,240)	(1,430,240)
14	Provides for the		
16	deappropriation of funds		
18	through the elimination of		
	state funding for the Maine		
	High-Risk Insurance		
	Organization.		
20	MAINE HIGH-RISK INSURANCE ORGANIZATION TOTAL	<u>(3,264,000)</u>	<u>(4,344,000)</u>
22	HISTORIC PRESERVATION COMMISSION, MAINE		
24			
26	Historic Preservation Commission		
28			
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(69,057)	(66,786)
	All Other	5,000	5,000
34	Provides for the		
36	deappropriation of funds		
38	through the transfer of one		
40	Assistant Director position		
42	to the federal fund. Also		
	provides for the		
	appropriation of funds for		
	grants to public and private		
	organizations.		
44	MAINE HISTORIC PRESERVATION COMMISSION TOTAL	<u>(64,057)</u>	<u>(61,786)</u>
46	HOSPICE COUNCIL, MAINE		
48	Maine Hospice Council		
50			

2	All Other	(1,480)	(1,480)
4	Provides for the		
6	deappropriation of funds from		
8	reductions in educational		
	programs.		
10	MAINE HOSPICE COUNCIL		
	TOTAL	<u>(1,480)</u>	<u>(1,480)</u>
12	HOUSING AUTHORITY, MAINE STATE		
14	Housing Opportunities for		
	Maine Fund		
16	All Other	(14,804)	(29,804)
18	Provides for the		
20	deappropriation of funds from		
22	reductions in subsidy funding		
24	for the operating budgets of		
26	emergency shelters through		
	the Shelter Operating Subsidy		
	program.		
28	Temporary Housing Assistance		
	Program		
30	All Other	(6,902)	(14,902)
32	Provides for the		
34	deappropriation of funds from		
36	reductions in funding for the		
38	Temporary Housing Assistance		
	Program, which provides rent,		
	mortgage and security deposit		
	payments.		
40	MAINE STATE HOUSING AUTHORITY		
	TOTAL	<u>(21,706)</u>	<u>(44,706)</u>
42	HUMAN RIGHTS COMMISSION, MAINE		
44	Human Rights Commission -		
	Regulation		
46	Positions - Legislative Count	(-1.5)	(-1.5)
48	Personal Services	(72,641)	(64,189)
50			

2	Provides for the		
4	deappropriation of funds		
6	through the elimination of		
8	one full-time and one		
	part-time Field Investigator		
	positions and reductions in		
	travel, professional services		
	and All Other expenditures.		
10	MAINE HUMAN RIGHTS COMMISSION		
	TOTAL	<u>(72,641)</u>	<u>(64,189)</u>
12	HUMAN SERVICES, DEPARTMENT OF		
14	Administration - Income		
	Maintenance		
16	Positions - Legislative Count	(-11.0)	(-11.0)
18	Personal Services	(345,127)	(345,127)
20	All Other	(23,100)	(23,100)
22	TOTAL	<u>(368,227)</u>	<u>(368,227)</u>
24	Provides for the		
26	deappropriation of funds		
28	resulting from staffing cuts		
30	associated with the		
32	elimination of the emergency		
34	assistance and general		
36	assistance programs through		
38	the elimination of the		
	following positions: one		
	Income Maintenance Program		
	Manager position, one Income		
	Maintenance Unit Supervisor		
	position, 3 Field Examiner II		
	positions, 3 Income		
	Maintenance Specialist		
	positions and 3 Clerk Typist		
	II positions.		
42	Administration - Social		
	Services		
44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(194,570)	(194,570)
48	Provides for the		
50	deappropriation of funds		
	through the elimination of		

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2 one Director, Division of
 4 Child Care position, one
 6 Program Specialist II
 8 position, one Program
 10 Specialist I position, one
 12 Public Relations
 14 Representative position, one
 16 Human Services Aide III
 18 position and one Clerk Typist
 20 II position.

12 **Aid to Families with Dependent
 Children**

14 All Other (6,775,920) (6,775,920)

16 Provides for the
 18 deappropriation of funds
 20 through changing to a ratable
 22 reduction benefit calculation
 24 system and reducing the
 26 payment standard in effect on
 28 June 1, 1993 by approximately
 30 4%.

26 **Child Care Services**

28 All Other (65,762) (65,762)

30 Provides for the
 32 deappropriation of funds
 34 through reductions in child
 36 care services.

36 **Child Welfare Services**

38 Positions - Legislative Count (1.0) (1.0)
 40 Personal Services 34,296 34,344
 42 All Other 1,500 1,500
 44 Capital Expenditures 2,000

46 TOTAL 37,796 35,844

48 Provides for the
 50 appropriation of funds to
 establish one Social Services
 Program Specialist I position
 to reduce out-of-state child
 welfare placements.

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2 **Child Welfare Services**

4 All Other (100,000) (100,000)

6 Provides for the
 8 deappropriation of funds due
 10 to a reduction in
 12 out-of-state placements.

10 **Community Family Planning**

12 All Other (300,000) (300,000)

14 Provides for the
 16 deappropriation of funds
 18 through a reduction in
 20 community family planning
 22 funding.

20 **Elder And Adult Services -
 Bureau of**

22 Positions - Legislative Count (-1.0) (-1.0)
 24 Personal Services (22,498) (22,498)
 26 All Other (198,197) (164,903)

28 TOTAL (220,695) (187,401)

30 Provides for the
 32 deappropriation of funds
 34 through the elimination of
 36 one Human Services Aide III
 position and reductions in
 grants.

36 **Low-cost Drugs To Maine's Elderly**

38 All Other (1,172,000) (1,172,000)

40 Provides for the
 42 deappropriation of funds
 44 through the reduction in this
 46 program to provide low-cost
 48 drugs to the elderly as a
 50 continuation of reductions
 made in Public Law 1993,
 chapter 6.

**General Assistance - Reimbursement
 to Cities and Towns**

2 All Other (5,984,089) (5,984,089)
 4 Provides for the
 6 deappropriation of funds
 through a reduction in the
 8 General Assistance Program.

Health - Bureau of

10 All Other (700,000) (700,000)
 12 Provides for the
 14 deappropriation of funds
 16 through the elimination of
 the Community Health Grants
 18 Program.

Health - Bureau of

20 Positions - Legislative Count (-1.0) (-1.0)
 22 Personal Services (53,604) (53,604)
 24 Provides for the
 26 deappropriation of funds from
 the elimination of one vacant
 28 Director, Office of Dental
 Health position.

Health - Bureau of

30 Positions - Legislative Count (-3.0) (-3.0)
 32 Personal Services (109,231) (109,231)
 34 Provides for the
 36 deappropriation of funds from
 the elimination of one
 38 Sanitarian II position, one
 40 vacant Public Health Nurse I
 position and one Public
 42 Health Nurse II position.

Income Maintenance - Regional

44 Positions - Legislative Count (-7.0) (-5.5)
 46 Personal Services (201,338) (144,905)
 48 Provides for the
 50 deappropriation of funds
 through the elimination of

2 5.5 Income Maintenance
 4 Specialist positions for
 fiscal year 1993-94 and
 6 fiscal year 1994-95 and the
 elimination of an additional
 8 1.5 Income Maintenance
 Specialist positions in
 fiscal year 1993-94 only.

10 Long-term Care - Human
 Services

12 Positions - Legislative Count (-1.0) (-1.0)
 14 Personal Services (48,056) (49,287)

16 Provides for the
 18 deappropriation of funds
 through the elimination of
 one Social Services Program
 20 Specialist I position
 responsible for licensing and
 22 certification of congregate
 housing and adult day care
 24 programs.

26 Medical Care - Payments
 to Providers

28 All Other (553,000) (562,000)

30 Provides for the
 32 deappropriation of funds for
 the Medical Eye Care Program,
 34 which provides specialty
 36 medical care to low-income
 people with eye disorders.

38 Medical Care - Payments
 to Providers

40 All Other (171,180) (228,240)

42 Provides for the
 44 deappropriation of funds from
 3rd-party recoveries related
 46 to establishing one Account
 Clerk II position in the
 48 Medical Care Administration
 50 account.

Medical Care - Payments to Providers

4 All Other (171,180) (228,240)

6 Provides for the
8 deappropriation of funds from
10 savings achieved from
12 3rd-party recovery and cost
14 avoidance related to
16 establishing one Human
18 Services Aide III position in
20 the Medical Care
22 Administration account.

Medical Care Administration

18 All Other 100,000 105,000

20 Provides for the
22 appropriation of funds for a
24 contract with an outside
26 agency to carry out
28 preadmission authorizations
30 for all inpatient hospital
32 services and prior
34 authorization for outpatient
36 mental health and substance
38 abuse services funded by the
40 Bureau of Medical Services.

Medical Care Administration

34	Positions - Legislative Count	(1.0)	(1.0)
36	Personal Services	18,353	24,471
	All Other	1,200	
	Capital Expenditures	2,500	
38	TOTAL	<u>22,053</u>	<u>24,471</u>

40 Provides for the
42 appropriation of funds for
44 one Human Services Aide III
46 position to enhance the
48 3rd-party liability unit
50 recoveries and cost avoidance
Medicaid savings.

Medical Care Administration

2	Positions - Legislative Count	(1.0)	(1.0)
4	Personal Services	34,370	37,102
	All Other	1,200	1,200
	Capital Expenditures	2,500	

6	TOTAL	<u>38,070</u>	<u>38,302</u>
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8 Provides for the
10 appropriation of funds for
12 one Health Services
14 Consultant position to
16 contain Medicaid expenditures
18 through prior authorization
20 for certain services provided
22 over extended periods.

Purchased Social Services

18 All Other (965,911) (965,911)

20 Provides for the
22 deappropriation of funds
24 through annual reductions of
26 \$142,240 in funding for SCAN
28 teams, \$57,215 in funding for
30 transportation services and
32 \$766,456 in an approximate 8%
34 across-the-board reduction to
36 be distributed
38 proportionately among all
40 other remaining state-funded
42 service categories.

**Rehabilitation - Vocational
Rehabilitation - Bureau of**

34	Positions - Legislative Count	(-3.0)	(-3.0)
36	Personal Services	(65,000)	(65,000)
	All Other	(358,500)	(60,400)
38	TOTAL	<u>(423,500)</u>	<u>(125,400)</u>

42 Provides for the
44 deappropriation of funds
46 through reduction in case
48 service funds and the
50 elimination of 2 Clerk Typist
II positions and one
Rehabilitation Counselor II
position.

2 **Medical Care - Payments**
4 **to Providers**

6 All Other 180,000 660,000

8 Provides funds to support
10 Medicaid-reimbursable
12 home-based care services for
14 people diverted from nursing
16 facility admission.

18 **Medical Care - Payments**
20 **to Providers**

22 All Other 450,000 1,200,000

24 Provides funds to support
26 Medicaid-reimbursable
28 residential services for
30 people diverted from nursing
32 facility admission.

34 **Long-term Care - Human**
36 **Services**

38 All Other 180,000

40 Provides funds to implement a
42 preadmission assessment
44 program statewide.

46 **Long-term Care - Human**
48 **Services**

50 All Other 266,000 600,000

Provides funds to support
home-based care services for
people who are diverted from
nursing facility admission.

Intermediate Care - Payment
to Providers

All Other (926,361) (6,533,967)

Provides for the
deappropriation of funds due
to the establishment of a

diversion program that will
limit the number of people
admitted to nursing
facilities.

Intermediate Care - Payments
to Providers

All Other (336,600) (504,900)

Provides for the
deappropriation of funds due
to savings from increases in
the number of
Medicare-certified beds.

Intermediate Care - Payments
to Providers

All Other (200,000) (200,000)

Provides for the
deappropriation of funds due
to savings resulting from
3rd-party recoveries of funds
improperly withdrawn from
joint bank accounts.

Aid to Families with
Dependent Children

All Other (1,000,000)

Provides for the
deappropriation of funds due
to an anticipated decrease in
the caseload due to improved
economic conditions.

Long-term Care - Human
Services

All Other (50,000) (50,000)

Provides for the
deappropriation of funds due
to an expansion of the home
and community-based waiver
program to nonelderly people
with physical disabilities.

2 **Medical Care - Payments**
3 **to Providers**

4 All Other (500,000)

6 Provides for the
8 deappropriation of funds due
10 to an anticipated decrease in
12 the Aid to Families with
14 Dependent Children caseload.

14 **Medical Care - Payments**
15 **to Providers**

16 All Other (2,000,000) (5,000,000)

18 Provides for the
20 deappropriation of funds from
22 savings achieved through
24 managed care.

24 **Medical Care - Payments**
25 **to Providers**

26 All Other (190,000) (457,000)

28 Provides for the
30 deappropriation of funds from
32 savings from utilizing
private insurance when
cost-effective.

34 **Medical Care - Administration**

36 Positions - Legislative Count (1.0) (1.0)
37 Personal Services 37,000 38,850
38 Capital Expenditures 5,500 5,775

40 TOTAL 42,500 44,625

42 Provides for the
44 appropriation of funds,
including funds for one
46 Health Services Consultant
48 position, to generate savings
through preadmission
screenings.

50 **Medical Care - Payments to Providers**

2 All Other (209,000) (219,450)

4 Provides for the
6 deappropriation of funds from
8 savings achieved through
preadmission screenings.

10 **Medical Care - Payments to Providers**

10 All Other (421,000) (421,000)

12 Provides for the
14 deappropriation of funds from
16 a 10% reduction in the fee
18 schedule for home health
services.

20 **Medical Care - Payments to Providers**

20 All Other (67,000) (76,000)

22 Provides for the
24 deappropriation of funds from
26 a 1¢ per mile reduction in
28 Medicaid reimbursement to
30 transportation providers as a
32 continuation of fiscal year
1992-93 reductions.

32 **Medical Care - Payments to Providers**

32 All Other (761,000) (1,523,200)

34 Provides for the
36 deappropriation of funds
38 through pharmacy cost
controls, including savings
40 from increasing the number of
42 claims processed
44 electronically and the
establishment of a drug
formulary committee.

46 **Medical Care - Payments to Providers**

46 All Other (612,000) (612,000)

48 Provides for the
50 deappropriation of funds due

to savings from 2 drugs,
Tagamet and Zantac, going off
patent.

Intermediate Care - Payments to Providers

All Other (900,000) (2,000,000)

Provides for the
deappropriation of funds by
recovering funds from the
estates of Medicaid
recipients.

Intermediate Care - Payments to Providers

All Other (155,000) (169,000)

Provides for the
deappropriation of funds no
longer required due to
savings achieved through the
consolidated refinancing of
nursing facility mortgages.

Administration - Social Services

Personal Services (353,539) (336,560)

Provides for the
deappropriation of funds to
arrive at funding levels that
equal fiscal year 1992-93
levels. The Commissioner of
Human Services shall present
a proposal to the Bureau of
the Budget and the Joint
Standing Committee on
Appropriations and Financial
Affairs by September 1, 1993
that identifies the projected
savings by program. The
State Budget Officer shall
present legislation to the
Second Regular Session of the
116th Legislature that
outlines the recommended
savings and necessary
statutory changes.

Administration - Income Maintenance

Personal Services (127,666) (195,648)

Provides for the
deappropriation of funds to
arrive at funding levels that
equal fiscal year 1992-93
levels. The Commissioner of
Human Services shall present
a proposal to the Bureau of
the Budget and the Joint
Standing Committee on
Appropriations and Financial
Affairs by September 1, 1993
that identifies the projected
savings by program. The
State Budget Officer shall
present legislation to the
Second Regular Session of the
116th Legislature that
outlines the recommended
savings and necessary
statutory changes.

Medical Care - Payments to Providers

All Other (35,984) (35,984)

Provides for the
deappropriation of funds due
to savings from purchasing
oxygen and hearing aids in
volume.

Medical Care - Payments to Providers

All Other (20,000) (20,000)

Provides for the
deappropriation of funds due
to savings from case
management of private duty
nursing and personal care
attendant services.

Administration - Human Services

Personal Services (595,818) (582,742)

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Provides for the deappropriation of funds to arrive at funding levels that equal fiscal year 1992-93 levels. The Commissioner of Human Services shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

Maine Health Program

All Other	2,200,000	2,300,000
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Provides funds to continue the adult portion of the Maine Health Program with enrollment capped at 4,000 and a 60% differential on hospital payments.

Medical Care - Payments to Providers

All Other	(1,634,727)	(1,819,267)
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Provides for the deappropriation of funds due to copayments on certain services.

Medical Care - Payments to Providers

All Other	(200,000)	(305,000)
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Provides for the deappropriation of funds due to savings from a contract with an outside agency to carry out preadmission

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authorization for certain services.

Medical Care - Payments to Providers

All Other	(110,070)	(110,302)
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Provides for the deappropriation of funds due to savings from a Health Services Consultant position to provide prior authorization for certain services.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

(25,147,609)	(35,798,565)
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**INDIAN TRIBAL-STATE
COMMISSION, MAINE**

**Maine Indian Tribal-State
Commission**

All Other	922	887
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Provides for the appropriation of funds to reestablish state funding at \$15,000 each year.

**MAINE INDIAN TRIBAL-STATE
COMMISSION
TOTAL**

922	887
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**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

**Office of the Commissioner -
Inland Fisheries and Wildlife**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(23,970)	(23,868)

Provides for the deappropriation of funds through the elimination of one Clerk Typist II position.

**Administrative Services -
Inland Fisheries and Wildlife**

2			
4	Capital Expenditures	(70,000)	(73,000)
6	Provides for the		
8	deappropriation of funds		
	through the delayed purchase		
	of heavy equipment.		

**Atlantic Sea Run Salmon
Commission**

14	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(49,526)	(47,770)
16	All Other	(12,800)	(10,100)
	Capital Expenditures	(26,000)	
18	TOTAL	(88,326)	(57,870)

20 Provides for the
22 deappropriation of funds
24 through the elimination of
one Biologist II position, a
26 reduction in All Other and
the elimination of Capital
28 Expenditures for equipment
replacements.

**Atlantic Sea Run Salmon
Commission**

32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(77,694)	(77,956)
	All Other	(13,691)	(14,007)
36	TOTAL	(91,385)	(91,963)

38 Provides funds for the
40 deappropriation of funds due
to establishing the Atlantic
42 Sea Run Salmon Commission as
a separate entity for
44 budgetary purposes.

Endangered Nongame Operations

46			
48	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(44,183)	(44,967)
50	All Other	(3,778)	(3,925)

2	TOTAL	(47,961)	(48,892)
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4 Provides for the
6 deappropriation of funds
through the elimination of
8 this program. One Biologist I
position and All Other
program costs are eliminated.

**Enforcement Operations -
Inland Fisheries and Wildlife**

14	All Other	(550,000)	(350,000)
16	Provides for the		
18	deappropriation of funds		
	through Central Motor Pool		
	reductions.		

**Fisheries and Hatcheries
Operations**

24	All Other	(50,000)	(50,000)
26	Provides for the		
28	deappropriation of funds		
	through Central Motor Pool		
	reductions.		

**Licensing Services - Inland
Fisheries and Wildlife**

34	All Other	(95,000)	(95,000)
	Capital Expenditures	(4,300)	(4,300)
36	TOTAL	(99,300)	(99,300)

38 Provides for the
40 deappropriation of funds by
not replacing computer
42 equipment and related costs.

**Resource Management Services -
Inland Fisheries and Wildlife**

46	Positions - Legislative Count	(-1.0)	(-1.0)
48	Personal Services	(39,658)	(39,873)
	All Other	(166,000)	(155,400)
50	Capital Expenditures	(19,000)	(24,600)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	TOTAL	(224,658)	(219,873)
4	Provides for the		
6	deappropriation of funds		
8	through the elimination of		
10	one Biologist I position, the		
12	transfer of certain operating		
14	costs to dedicated funding,		
16	reductions to Central Motor		
18	Pool and general operating		
20	expenses, the transfer of		
22	certain capital costs to		
24	dedicated funding and the		
26	delayed purchase of heavy		
28	equipment.		
30	DEPARTMENT OF INLAND FISHERIES		
32	AND WILDLIFE		
34	TOTAL	<u>(1,245,600)</u>	<u>(1,014,766)</u>
36	JUDICIAL DEPARTMENT		
38	Departmentwide - Judicial		
40	All Other	(1,964,234)	(2,293,369)
42	Provides for the		
44	deappropriation of funds to		
46	arrive at funding levels		
48	equivalent to fiscal year		
50	1992-93 levels. The Judicial		
	Department shall present a		
	proposal to the Bureau of the		
	Budget and the Joint Standing		
	Committee on Appropriations		
	and Financial Affairs by		
	September 1, 1993 that		
	identifies the projected		
	savings by program. The State		
	Budget Officer shall present		
	legislation to the Second		
	Regular Session of the 116th		
	Legislature that outlines the		
	recommended savings and		
	necessary statutory changes.		
	Courts - Supreme, Superior,		
	District and Administrative		
	Positions - Legislative Count	(2.0)	(2.0)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Personal Services	86,191	85,225
4	All Other	4,661,426	4,920,520
6	Capital Expenditures	36,000	36,000
8	TOTAL	<u>4,783,617</u>	<u>5,041,745</u>
10	Provides for the		
12	consolidation of the Indigent		
14	Defense account, the District		
16	Court Building Fund account		
18	and the State Court Library		
20	Committee account into the		
22	Courts account by		
24	transferring one Junior		
26	Accountant position, one		
28	State Court Library		
30	Supervisor position and all		
32	associated operating and		
34	capital expenses.		
36	District Court Building Fund		
38	Capital Expenditures	(36,000)	(36,000)
40	Provides for the abolishment		
42	of the District Court		
44	Building fund account by		
46	transferring all capital		
48	expenses to the Courts -		
50	Supreme, Superior, District		
	and Administrative account.		
	Indigent Defense		
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,701)	(43,343)
	All Other	(4,431,426)	(4,690,520)
	TOTAL	<u>(4,475,127)</u>	<u>(4,733,863)</u>
	Provides for the abolishment		
	of the Indigent Defense		
	account by transferring one		
	Junior Accountant position		
	and all associated operating		
	costs to the Courts -		
	Supreme, Superior, District		
	and Administrative account.		
	State Court Library Committee		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(42,490)	(41,882)
4	All Other	(230,000)	(230,000)
6	TOTAL	(272,490)	(271,882)
8	Provides for the abolishment of the State Court Library Committee account by transferring one State Court Library Supervisor position and all associated operating costs to the Courts - Supreme, Superior, District and Administrative account.		
18	JUDICIAL DEPARTMENT		
	TOTAL	(1,964,234)	(2,293,369)
20	LABOR, DEPARTMENT OF		
22	Administration - Bureau of		
24	Labor Standards		
26	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(103,578)	(99,889)
28	Provides for the deappropriation of funds through the transfer of one Director, Apprenticeship Standards position and one Apprenticeship Specialist position to the Job Training Partnership Program federal fund.		
38	Administration - Bureau of		
40	Labor Standards		
42	Personal Services	(151,505)	(148,197)
44	Provides for the deappropriation of funds through the allocation of 40% of the cost of the following positions to the Safety Education and Training Programs dedicated fund: one		

2	Director, Bureau of Labor Standards position, one		
4	Deputy Director, Bureau of Labor Standards position, one		
6	Clerk IV position, one		
8	Accountant II position, one		
10	Account Clerk II position, one		
12	Clerk Typist II position, one		
14	Clerk Stenographer III position and one Director, Research and Statistics position.		
14	Jobs for Maine's Graduates		
16	All Other	(20,000)	(20,000)
18	Provides for the deappropriation of funds through a reduction in employment and training activities of the Jobs for Maine's Graduates program.		
24	Job Training Partnership Program		
26	All Other	(80,657)	(115,214)
28	Provides for the deappropriation of funds associated with employment and training activities of the Maine Training Initiative program.		
36	Job Training Partnership Program		
38	Personal Services	(14,600)	(14,219)
40	All Other	(72,214)	(52,643)
42	TOTAL	(86,814)	(66,862)
44	Provides for the deappropriation of funds through the elimination of the Health Occupations Training program.		
48	Labor Relations Board		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

Personal Services (23,942) (20,784)

Provides for the deappropriation of funds through a reduction in per diem and personal service costs. One Clerk Stenographer III position and one Attorney Examiner position are reduced from 40 to 32 hours per week.

Occupational Information Coordination

Positions - Legislative Count (-1.0) (-1.0)
 Personal Services (30,500) (30,600)
 All Other (6,432) (6,311)
TOTAL (36,932) (36,911)

Provides for the deappropriation of funds through the transfer of one Secretary position to the federal portion of this program and a reduction of data production support costs.

Regulation and Enforcement

Personal Services (63,765) (61,494)

Provides for the deappropriation of funds through the allocation of 65% of the personal service costs of the following positions to the Safety Education and Training Programs dedicated fund: one Director, Industrial Safety position and one Clerk Stenographer III position.

STAR

All Other (267,765) (255,725)

Provides for the deappropriation of funds

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

through a reduction in training and employment activities of the Strategic Training for Accelerated Reemployment Program.

Displaced Homemakers Program

All Other (12,235) (24,275)

Provides for the deappropriation of funds to fund this program at fiscal year 1992-93 levels.

Job Training Partnership Program

Positions - Legislative Count (1.0) (1.0)
 Personal Services 57,897 56,396
 All Other 4,320 4,320
TOTAL 62,217 60,716

Provides for the appropriation of funds to transfer the Maine Conservation Corps from the Department of Conservation to the Department of Labor. One Director of Maine Conservation Corps position and all equipment belonging to the program are transferred to the Department of Labor.

DEPARTMENT OF LABOR TOTAL

(784,976) (788,635)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

Positions - Legislative Count (-0.5) (-0.5)
 Personal Services (82,968) (62,363)
 All Other (141,267) (180,064)
 Capital Expenditures (8,500)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Provides for the		
4	deappropriation of funds from		
6	program reductions, which		
8	include reducing a full-time		
10	position to part-time, and		
12	eliminating the purchase of		
	statutes that are		
	subsequently sold to		
	municipalities. This		
	proposal will result in an		
	annual loss of \$60,000 of		
	General Fund revenue.		
14	LAW AND LEGISLATIVE REFERENCE		
16	LIBRARY		
	TOTAL	<u>(224,235)</u>	<u>(250,927)</u>
18	LEGISLATURE		
20	Commission on Interstate		
22	Cooperation		
	All Other	(10,300)	(7,700)
24	Provides for the		
26	deappropriation of funds from		
28	program reductions.		
30	Commission on Uniform State Laws		
	All Other	(1,562)	(1,610)
32	Provides for the		
34	deappropriation of funds from		
36	program reductions.		
38	State House and Capitol Park		
	Commission		
40	All Other	(12,400)	(12,400)
42	Provides for the		
44	deappropriation of funds from		
	program reductions.		
46	Legislature		
48	Personal Services	(1,102,467)	(1,198,660)
50	All Other	(337,858)	(362,142)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	TOTAL	(1,440,325)	(1,560,802)
4	Provides for the		
6	deappropriation of funds from		
8	program reductions.		
10	LEGISLATURE		
	TOTAL	<u>(1,464,587)</u>	<u>(1,582,512)</u>
12	LIBRARY, MAINE STATE		
14	Administration - Library		
	All Other	(47)	(95)
16	Provides for the		
18	deappropriation of funds		
20	through reductions in		
	utilities costs.		
22	Library Development Services		
	Positions - Legislative Count	(-5.0)	(-5.0)
24	Personal Services	(206,980)	(196,120)
26	All Other	(284,202)	(270,237)
28	TOTAL	<u>(491,182)</u>	<u>(466,357)</u>
30	Provides for the		
32	deappropriation of funds		
34	through the elimination of		
36	one Librarian III position		
38	and the transfer of one		
40	Librarian Division Director		
42	position, one Librarian I		
	position and 2 Clerk Typist		
	II positions to the Federal		
	Fund. Also provides for the		
	reduction of grants and the		
	transfer of grants to the		
	Federal Fund.		
44	Reader and Information Services -		
	Library		
46	Positions - Legislative Count	(-2.0)	(-2.0)
48	Personal Services	(57,827)	(56,505)
	All Other	(16,983)	(17,921)
50	TOTAL	<u>(74,810)</u>	<u>(74,426)</u>

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one Stores		
8	Clerk position and one		
10	Librarian II position and the		
12	reduction of Mainecat grants		
14	and general operating		
16	expenses.		
18			
20	MAINE STATE LIBRARY		
22	TOTAL	<u>(566,039)</u>	<u>(540,878)</u>
24			
26	MARITIME ACADEMY, MAINE		
28	Maritime Academy - Operations		
30			
32	All Other	(1,063,271)	(1,289,335)
34			
36	Provides for the		
38	deappropriation of funds from		
40	reductions of All Other to		
42	meet level funding target.		
44			
46	MAINE MARITIME ACADEMY		
48	TOTAL	<u>(1,063,271)</u>	<u>(1,289,335)</u>
50			
	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
	Administration - Mental Health		
	and Mental Retardation		
	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(102,375)	(103,764)
	All Other	(100,430)	(91,477)
	TOTAL	<u>(202,805)</u>	<u>(195,241)</u>
	Provides for the		
	deappropriation of funds from		
	the elimination of one		
	Computer Programmer position,		
	one Systems Analyst position,		
	one Clerk Typist II position,		
	one Planning and Research		
	Assistant position, and the		
	elimination of associated All		
	Other expenses.		

2	Office of Advocacy - Mental Health		
4	and Mental Retardation		
6			
8	Positions - Legislative Count	(-0.5)	(-0.5)
10	Personal Services	(8,000)	(8,000)
12			
14	Provides for the		
16	deappropriation of funds for		
18	one part-time Advocate		
20	position.		
22			
24	Augusta Mental Health Institute		
26			
28	Positions - Legislative Count	(-3.0)	(-3.0)
30	Personal Services	(81,971)	(79,927)
32	All Other	(4,616)	(26,990)
34			
36	TOTAL	<u>(86,587)</u>	<u>(106,917)</u>
38			
40	Provides for the		
42	deappropriation of funds		
44	through the elimination of 3		
46	Mental Health Worker I		
48	positions and reductions in		
50	anticipated worker's		
	compensation costs.		
	Disproportionate Share		
	Hospital Match		
	Personal Services	(15,182)	(15,199)
	All Other	(17,118)	(17,118)
	Capital Expenditures	(21,302)	
	TOTAL	<u>(53,602)</u>	<u>(32,317)</u>
	Provides for the		
	deappropriation of matching		
	funds from the reduction in		
	contracted services, repairs		
	and capital at the Augusta		
	Mental Health Institute.		
	Food For Institutions - Mental Health		
	and Mental Retardation		
	All Other	(100,000)	(200,000)
	Provides for the		
	deappropriation of funds from		

the anticipated census reductions at Pineland Center.

Mental Health Services - Children

All Other (744,330) (771,697)

Provides for the deappropriation of funds from the elimination of family and youth crisis stabilization services in northern and central Maine and alternatives to psychiatric hospitalization statewide for children with severe emotional disturbances.

Mental Health Services - Community

All Other (2,414,179) (2,438,041)

Provides for the deappropriation of funds from the following reductions in community mental health services: education, training and consultation; vocational and day services; community support; and family respite services and the elimination of one out-of-state placement.

Pineland Center

Positions - Legislative Count	(-147.0)	(-357.0)
Personal Services	(4,262,888)	(10,596,255)
All Other		(376,249)
Capital Expenditures	(33,000)	
TOTAL	(4,295,888)	(10,972,504)

Provides for the deappropriation of funds from the elimination of 147 positions in fiscal year 1993-94 and 357.0 in fiscal year 1994-95 and associated All Other from the downsizing of Pineland Center and

reductions in day treatment and therapies. Position listing on file with the Bureau of the Budget.

Substance Abuse Services - Mental Health and Mental Retardation

All Other (24,800) (39,826)

Provides for the deappropriation of funds from savings in home-based care as a result of increased Medicaid for the service.

Unemployment Compensation - Mental Health and Mental Retardation

Personal Services 200,000 300,000

Provides for the appropriation of funds for unemployment costs due to staff reductions in the Department of Mental Health and Mental Retardation.

Bangor Mental Health Institute

Provides for the substitution of 49 positions the Bureau of the Budget identified to be eliminated in fiscal year 1993-94 and fiscal year 1994-95 as part of the anticipated downsizing of nursing facility beds. The list of positions is on file in the Bureau of Budget.

Disproportionate Share Hospital Match

Personal Services	(193,137)	(193,319)
All Other	(35,103)	(34,921)
TOTAL	(228,240)	(228,240)

2 Provides for the
4 deappropriation of funds as a
6 result of a projected
8 increase in 3rd-party revenue
at the Augusta Mental Health
Institute.

10 **Administration - Mental Health
and Mental Retardation**

12 All Other (178,995) (249,203)

14 Provides for the
16 deappropriation of funds due
18 to anticipated savings
20 resulting from reductions in
consultant contracts, leases
and general operating
expenses.

22 **Administration - Mental Health
and Mental Retardation**

24 Positions - Legislative Count (-2.0) (-2.0)
26 Personal Services (156,670) (158,539)

28 Provides for the
30 deappropriation of funds due
32 to the elimination of one
Director, Bureau of Mental
34 Health position and one
Director, Bureau of Mental
36 Retardation position made
possible through a
reorganization.

38 **Disproportionate Share
Hospital Match**

40 Personal Services 178,995 249,203

42 Provides for the
44 appropriation of funds to
46 correct Department of Human
Services hospital licensing
48 deficiencies as match for 14
Nurse II positions at Bangor
50 Mental Health Institute.

2 **Bangor Mental Health Institute**

4 Positions - Legislation Count (33.5)
6 Personal Services 957,683
8 All Other 96,000
TOTAL 1,053,683

10 Provides funds to continue
12 one nursing home ward,
including 33.5 positions and
14 related expenses, through
June 1994. Position list is
16 on file in the Bureau of the
Budget. Undedicated Revenue
18 will be increased by \$400,000

20 **Augusta Mental Health Institute**

22 Positions - Legislation Count (60.0)
24 Personal Services 2,243,083
All Other 35,570
TOTAL 2,278,653

26 Provides funds to continue
28 one nursing home ward,
30 including 60 positions and
related expenses, through
32 June 1994. Position listing
is on file in the Bureau of
34 the Budget. Undedicated
Revenue will be increased by
36 \$900,000

38 **DEPARTMENT OF MENTAL HEALTH AND
MENTAL RETARDATION**

40 **TOTAL** (4,782,765) (14,851,322)

42 **MUSEUM, MAINE STATE**

44 **Administration - Museum**

46 Positions - Legislative Count (-2.0) (-2.0)
48 Personal Services (52,130) (68,509)
All Other (12,450) (12,582)
50 TOTAL (64,580) (81,091)

2	Provides for the		
4	deappropriation of funds		
6	through the elimination of 2		
8	Museum Technician I positions		
10	and the elimination of		
12	contractual services for the		
	State House Museum Guide		
	position.		
	Exhibit Design and		
	Preparation - Museum		
14	Positions - Legislative Count	(-2.0)	(-2.0)
16	Personal Services	(86,735)	(94,534)
18	All Other	(102,931)	(78,238)
	TOTAL	(189,666)	(172,772)
20	Provides for the		
22	deappropriation of funds		
24	through the elimination of		
26	one Museum Specialist III		
28	position and one Museum		
	Technician I position and a		
	corresponding reduction in		
	the construction of new		
	exhibits.		
30	Research and Collection - Museum		
32	All Other	(30,000)	(25,000)
34	Provides for the		
36	deappropriation of funds		
38	through a reduction in		
	purchasing artifacts.		
40	MAINE STATE MUSEUM		
	TOTAL	(284,246)	(278,863)
42	PROFESSIONAL AND FINANCIAL		
44	REGULATION, DEPARTMENT OF		
	Banking - Bureau of		
46	Positions - Legislative Count	(-10.0)	(-10.0)
48	Personal Services	(480,126)	(473,611)
50	All Other	(62,636)	(64,509)

2	TOTAL	(542,762)	(538,120)
4	Provides for the		
6	deappropriation of funds		
8	through the dedication of the		
10	Bureau of Banking -		
12	Securities Division. The		
14	following 10 positions will		
16	be transferred to a dedicated		
18	account: one Clerk Typist II		
20	position, one Clerk Typist		
22	III position, one Legal		
24	Secretary position, one		
26	Administrative Secretary		
28	position, one Securities		
	Specialist position, one		
	Securities Registration		
	Supervisor position, one		
	Securities Enforcement		
	Supervisor position, one		
	Securities Administrator		
	position, one Senior		
	Securities Specialist		
	position and one Staff		
	Attorney position. Provides		
	for a net loss of \$408,300 in		
	revenues to the General Fund.		
30	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
	TOTAL	(542,762)	(538,120)
34	PUBLIC SAFETY, DEPARTMENT OF		
	Administration - Public Safety		
38	Personal Services	(31,476)	(30,970)
40	Provides for the		
42	deappropriation of funds		
44	through the transfer of 1/2		
46	of the Director of		
48	Administrative Services		
50	position to the Highway Fund		
	by abolishing one Chief		
	Accountant position in the		
	Highway Fund.		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	(202,846)	(212,696)
4	Provides for the deappropriation of funds used in conjunction with Maine Drug Enforcement Agency funding as match for the Edward Byrne Memorial state and local law enforcement formula grant. Funds are used by the Maine Drug Enforcement Agency for agent contracts.		
14	Capitol Security - Bureau of		
16	Positions - Legislative Count	(-0.5)	(-0.5)
18	Personal Services	(10,470)	(10,470)
18	All Other	(455)	(914)
20	TOTAL	(10,925)	(11,384)
22	Provides for the deappropriation of funds through the reduction of one full-time Capital Security Officer position to part-time and the reduction in C.P.I. increases in All Other.		
30	Criminal Justice Academy		
32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(99,180)	(95,229)
34	All Other	(10,562)	(13,129)
36	Capital Expenditures	(2,250)	
36	TOTAL	(111,992)	(108,358)
38	Provides for the deappropriation of funds through the elimination of one Business Manager I position and one Maintenance Mechanic position, the reduction of the food service contract and C.P.I. increases for fiscal year 1994-95 and the delay of equipment replacement.		
40			
42			
44			
46			
48			
50			

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Maine Drug Enforcement Agency		
4	All Other	(113,227)	(134,816)
4	Capital Expenditures	(58,224)	(58,724)
6	TOTAL	(171,451)	(193,540)
8	Provides for the deappropriation of funds through the reduction of C.P.I. increases in All Other and equipment replacement deferrals.		
10			
12			
14	Emergency Medical Services		
16	All Other	(40,035)	(74,213)
18	Capital Expenditures	(31,700)	
20	TOTAL	(71,735)	(74,213)
22	Provides for the deappropriation of funds from the reduction of C.P.I. increases, reduced training programs, delay in printing of protocols and deferred replacement of training equipment.		
24			
26			
28			
30	Liquor Enforcement		
32	Positions - Legislative Count	(-2.5)	(-2.5)
34	Personal Services	(95,166)	(91,640)
34	All Other	(30,688)	(27,534)
36	Capital Expenditures	(104,142)	
36	TOTAL	(229,996)	(119,174)
38	Provides for the deappropriation of funds through the elimination of one part-time Clerk Typist II position, one Auto Mechanic II position and one Liquor Enforcement Officer I position, and rollback C.P.I. increases for fiscal year 1994-95 and deferred equipment replacements.		
40			
42			
44			
46			
48			
50			

2	State Police		
4	Capital Expenditures	(156,067)	(32,461)
6	Provides for the		
8	deappropriation of funds		
10	through the deferral of		
	purchasing replacement		
	equipment.		
12	State Police		
14	Personal Services	(7,464,700)	(7,418,735)
	All Other	(1,792,442)	(1,848,145)
16	Capital Expenditures	(672,121)	(147,445)
18	TOTAL	<u>(9,929,263)</u>	<u>(9,414,325)</u>
20	Provides for the		
22	deappropriation of funds from		
24	the State Police funding		
26	ratio to return to the fiscal		
	year 1992-93 matching level		
	of 13% General Fund and 87%		
	Highway Fund.		
28	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>(10,915,751)</u>	<u>(10,197,121)</u>
30			
32	SACO RIVER CORRIDOR COMMISSION		
34	Saco River Corridor Commission		
36	All Other	(12,469)	(12,469)
38	Provides for the		
40	deappropriation of funds		
42	through the elimination of		
44	state funding for the Saco		
46	River Corridor Commission.		
48	Saco River Corridor Commission		
50	All Other	(361)	(772)
	Provides for the		
	deappropriation of funds		
	through additional reductions		
	in the general operations of		

2	the Saco River Corridor		
	Commission.		
4	SACO RIVER CORRIDOR COMMISSION		
6	TOTAL	<u>(12,830)</u>	<u>(13,241)</u>
8	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
10	Administration - Archives		
12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,600)	(48,785)
14	All Other	4,000	4,000
16	TOTAL	<u>(39,600)</u>	<u>(44,785)</u>
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of a Chemist		
24	II position and an increase		
	in funds for contractual		
	services.		
26	Elections and Commissions		
28	All Other	(145,500)	(47,500)
30	Provides for the		
32	deappropriation of funds from		
34	savings due to contract		
36	bidding and an increase in		
38	funds for printing and to		
40	support lobbyist registrar		
42	activities.		
44	Office of the Secretary of State		
46	Positions - Legislative Count	(-0.5)	(-0.5)
48	Personal Services	(36,290)	(36,678)
50	Provides for the		
	deappropriation of funds from		
	a transfer of 1/2 of the		
	Deputy Manager Information		
	Systems position to the		
	Highway Fund to more		
	appropriately reflect work		
	responsibilities.		

**Bureau of Administrative Services
and Corporations**

4	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	23,860	24,830
6	All Other	3,500	1,500
	Capital Expenditures	4,500	
8	TOTAL	<u>31,860</u>	<u>26,330</u>

Provides for the appropriation of funds for a Clerk Typist II position and related operating costs required to maintain new Uniform Commercial Code filing requirements.

**DEPARTMENT OF THE SECRETARY
OF STATE**

20	TOTAL	<u>(189,530)</u>	<u>(102,633)</u>
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**MAINE TECHNICAL COLLEGE SYSTEM,
BOARD OF TRUSTEES OF THE**

**Maine Technical College
System - Board of Trustees**

28	All Other	(1,111,027)	(2,062,368)
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Provides for the deappropriation of funds from the reduction in All Other expenditures.

**Maine Technical College
System - Board of Trustees**

38	All Other	320,000	320,000
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Provides funds to be applied to the June 1993 deferred payment.

**BOARD OF TRUSTEES OF THE MAINE
TECHNICAL COLLEGE SYSTEM**

46	TOTAL	<u>(791,027)</u>	<u>(1,742,368)</u>
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TRANSPORTATION, DEPARTMENT OF

Administration - Aeronautics

2			
4	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(78,650)	(80,853)
6	All Other	(52,731)	(46,594)
8	TOTAL	<u>(131,381)</u>	<u>(127,447)</u>

Provides for the deappropriation of funds through the elimination of one Civil Engineer II position and the transfer of one Clerk Stenographer II position and 1/2 of the funding to the Augusta State Airport Fund and reduces the General Fund subsidy to the Augusta State Airport fund by eliminating 2 Airport Custodian positions in that fund.

**Administration - Ports and
Marine Transportation**

26	All Other	(234,346)	(322,690)
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Provides for the deappropriation of funds from the General Fund subsidy to the Island Ferry Service fund by eliminating one Assistant Ferry Port Engineer position and one Ferry Repair Technician position by transferring other payroll costs for 2/3 of a Planning and Research Associate position and 1/2 of a Maintenance Mechanic Supervisor position to federal funds and by reducing All Other funds available for ferry and slip maintenance.

**Administration - Ports and Marine
Transportation**

50	All Other	19,600	19,600
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2	Provides for the transfer of funds for the Casco Bay Island Transit District from the "Transportation Services" program.		
8	Railroad Assistance Program		
10	Personal Services	(34,643)	(33,818)
12	Provides for the deappropriation of funds through the transfer of payroll costs to federal funds. Additional emphasis will be dedicated to federal rail projects.		
20	Transportation Services		
22	All Other	(27,835)	(27,835)
24	Provides for the deappropriation of funds for highway mass transportation projects and transfers \$19,600 each year for the Casco Bay Island Transit District to the "Administration - Ports and Marine Transportation" program.		
36	DEPARTMENT OF TRANSPORTATION TOTAL	<u>(408,605)</u>	<u>(492,190)</u>
38	TREASURER OF STATE, (OFFICE OF)		
40	Administration - Treasury		
42	All Other	(36,297)	(34,819)
44	Provides for the deappropriation of funds from reductions in professional services, travel expenses and general operating expenses.		
50	Administration - Treasury		

2	All Other	(41,801)	(40,328)
4	Provides for the deappropriation of funds to arrive at a flat funding level. The Treasurer of State shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by line category. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.		
24	Administration - Treasury		
26	Positions - Legislative Count	(-2.0)	(-2.0)
28	Personal Services	(58,609)	(58,603)
30	Provides for the deappropriation of funds through the transfer of one Clerk Typist II position and one Auditor I position to a new Other Special Revenue account to audit bottle deposits. This account will be funded through the Maine Solid Waste Management Fund.		
40	Debt Service - Treasury		
42	All Other	(2,346,870)	2,565,858
44	Provides funds to more accurately reflect scheduled debt service payments.		
48	Debt Service - Treasury		
50	All Other		(3,000,000)

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	Provides for the		
4	deappropriation of funds from		
6	scheduling the first		
8	principal payment for the May		
	1994 bond issue in fiscal		
	year 1995-96.		
10	(OFFICE OF) TREASURER OF STATE		
	TOTAL	<u>(2,483,577)</u>	<u>(567,892)</u>
12	UNIVERSITY OF MAINE SYSTEM,		
14	BOARD OF TRUSTEES OF THE		
16	Educational and General Activities -		
	University of Maine System		
18	All Other	(9,404,415)	(17,204,415)
20	Provides for the		
22	deappropriation of funds		
24	through reductions in All		
	Other.		
26	Educational and General Activities -		
	University of Maine System		
28	All Other	2,000,000	2,000,000
30	Provides funds to be applied		
32	to the June 1993 deferred		
	payment.		
34	Maine Public Broadcasting		
	Network		
36	All Other	(78,055)	(158,843)
38	Provides for the		
40	deappropriation of funds		
42	through reductions in All		
	Other.		
44	BOARD OF TRUSTEES OF THE		
46	UNIVERSITY OF MAINE SYSTEM		
	TOTAL	<u>(7,482,470)</u>	<u>(15,363,258)</u>
48	WORLD TRADE ASSOCIATION, MAINE		
50	Maine World Trade Association		

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	(3,787)	(3,787)
4	Provides for the		
6	deappropriation of funds		
8	through the reduction of		
	state funding for the Maine		
	World Trade Association.		
10	MAINE WORLD TRADE ASSOCIATION		
12	TOTAL	<u>(3,787)</u>	<u>(3,787)</u>
14	SECTION B-1		
	TOTAL APPROPRIATIONS	<u>(\$221,844,148)</u>	<u>(\$267,913,137)</u>

COMMITTEE AMENDMENT

2 **Sec. B-2. Allocation.** The following funds are allocated from
 4 the Highway Fund for the fiscal years ending June 30, 1994 and
 6 June 30, 1995 to carry out the purposes of this Part.

8 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

10 **Public Services - Agriculture**

	1993-94	1994-95
12 Personal Services	\$12,500	\$12,500
14 All Other	2,500	2,500

16 Provides for the allocation
 18 of funds through the transfer
 20 of 20% of the costs
 22 associated with 6 General
 24 Fund Weights and Measure
 Inspector positions, which
 reflects the Highway Fund's
 share for scale and pump
 inspections.

26 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

28 TOTAL	15,000	15,000
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30 **ATTORNEY GENERAL, DEPARTMENT OF THE**

32 **District Attorneys' Salaries**

34 Personal Services	565,868	594,161
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36 Provides for the allocation
 38 of funds to increase to 40%
 40 the Highway Fund share for
 District Attorneys' salaries.

42 **DEPARTMENT OF THE ATTORNEY GENERAL**

44 TOTAL	565,868	594,161
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46 **PUBLIC SAFETY, DEPARTMENT OF**

48 **State Police**

50 Personal Services	7,464,700	7,418,735
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2 All Other	1,792,442	1,848,145
4 Capital Expenditures	672,121	147,445

6 Provides for the allocation
 8 of funds from changing the
 State Police funding ratio to
 10 return to the fiscal year
 1992-93 matching level of 13%
 General Fund and 87% Highway
 Fund.

12 **DEPARTMENT OF PUBLIC SAFETY**

14 TOTAL	9,929,263	9,414,325
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16 **SECRETARY OF STATE, DEPARTMENT OF THE**

18 **Administration - Motor Vehicles**

20 All Other	(300,000)	(115,300)
--------------	-----------	-----------

22 Provides for the deallocation
 24 of funds from the purchase
 and leaseback of vehicles
 from the Central Motor Pool.

26 **Office of the Secretary**

28 of State		
30 Positions - Legislative Count	(-0.5)	(-0.5)
32 Personal Services	(538)	(305)

34 Provides for the deallocation
 36 of funds from the elimination
 of a vacant Motor Vehicle
 License Examiner I position
 38 and a vacant seasonal Laborer
 I position and the transfer
 40 into the Highway Fund account
 of 1/2 of the Deputy Manager
 Information Systems position
 42 to more appropriately reflect
 work responsibilities.

44 **DEPARTMENT OF THE SECRETARY OF STATE**

46 TOTAL	(300,538)	(115,605)
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48 **SECTION B-2**

50 TOTAL ALLOCATIONS	\$10,209,593	\$9,907,881
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2 **Sec. B-3. Allocation.** The following funds are allocated from
 4 the Federal Expenditure Fund for the fiscal years ending June 30,
 1994 and June 30, 1995 to carry out the purposes of this Part.

6 **1993-94** **1994-95**

8 **AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

10 **Administration - Agriculture**

12 Positions - Other Count (1.5) (1.5)
 14 Personal Services \$77,329 \$77,051

16 Provides for the allocation
 of funds through the transfer
 18 of 1/2 of one Planning and
 Research Associate II
 20 position from Agricultural
 and Rural Resource
 22 Development and one Director,
 Food Assistance Program
 24 position to manage and
 administer the food
 26 assistance programs.

28 **DEPARTMENT OF AGRICULTURE, FOOD
 AND RURAL RESOURCES**
 30 **TOTAL** 77,329 77,051

32 **ARTS COMMISSION, MAINE**

34 **Arts - Sponsored Program**

36 Positions - Other Count (1.0) (1.0)
 38 Personal Services 46,732 45,930
 All Other (46,732) (45,930)

40 Provides for the allocation
 of funds for the transfer of
 42 one Senior Arts Associate
 position and one Business
 44 Manager I position from the
 General Fund through a line
 46 category transfer funded by
 eliminating one Assistant
 48 Arts Director position and a

2 reduction of grants to public
 and private organizations.

4 **MAINE ARTS COMMISSION
 TOTAL** -0- -0-

8 **CORRECTIONS, DEPARTMENT OF**

10 **Youth Center - Maine**

12 Personal Services (2,000,000) (2,000,000)

14 Provides for the deallocation
 of funds due to the
 16 undedication of certain
 Medicaid revenues.

18 **DEPARTMENT OF CORRECTIONS
 TOTAL** (2,000,000) (2,000,000)

22 **ECONOMIC AND COMMUNITY DEVELOPMENT,
 DEPARTMENT OF**

24 **Energy Resources - Office of**

26 All Other 11,832 11,748

28 Provides for the allocation
 of funds through the transfer
 30 of rental costs from the
 General Fund account.

32 **DEPARTMENT OF ECONOMIC AND
 COMMUNITY DEVELOPMENT
 TOTAL** 11,832 11,748

38 **ENVIRONMENTAL PROTECTION,
 DEPARTMENT OF**

40 **Air Quality Control**

42 Positions - Other Count (3.0) (3.0)
 44 Personal Services 162,264 157,912
 All Other 4,092 3,983

46 **TOTAL** 166,356 161,895

48 Provides for the allocation of
 funds through the transfer of
 50 one Division Director

Environmental Services position, one Environmental Specialist IV position and one Data Control Specialist position from the Air Quality Control program, General Fund.

Land Quality Control

Personal Services	1,181	737
All Other	30	19
TOTAL	<u>1,211</u>	<u>756</u>

Provides for the allocation of funds through the elimination of one Environmental Specialist II position and the transfer of one Environmental Specialist II position from the Land Quality Control program, General Fund.

Bureau of Hazardous Materials and Solid Waste Control

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(49,694)	(48,011)
All Other	(1,252)	(1,209)
TOTAL	<u>(50,946)</u>	<u>(49,220)</u>

Provides for the deallocation of funds from the transfer of an Environmental Specialist III position from the Federal Super Fund Core Grant to the Uncontrolled Sites Fund.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL	<u>116,621</u>	<u>113,431</u>
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HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission

Positions - Other Count	(1.0)	(1.0)
Personal Services	69,057	66,786

Provides for the allocation of funds for the transfer of one Assistant Director position from the General Fund.

Historic Preservation Commission

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(35,549)	(44,049)

Provides for the deallocation of funds from the elimination of one Business Manager I position as part of the consolidation with other cultural agency business office functions.

MAINE HISTORIC PRESERVATION COMMISSION

TOTAL	<u>33,508</u>	<u>22,737</u>
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HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance

Positions - Other Count	(-10.0)	(-10.0)
Personal Services	(294,712)	(294,712)
All Other	(21,000)	(21,000)
TOTAL	<u>(315,712)</u>	<u>(315,712)</u>

Provides for the deallocation of funds resulting from staffing cuts associated with the elimination of emergency assistance and general assistance programs, and through the elimination of the following positions: one Income Maintenance Program Supervisor position, one Field Examiner position, 4 Income Maintenance Specialist positions, one Clerk Stenographer III position,

one Clerk Typist III position, one Clerk II position and one Account Clerk II position.

Aid to Families with Dependent Children

All Other (11,017,988) (11,017,988)

Provides for the deallocation of funds in the aid to families with dependent children program - federal match.

Income Maintenance - Regional

Positions - Other Count (-7.0) (-5.5)
Personal Services (201,338) (144,905)

Provides for the deallocation of funds through the elimination of 5.5 Income Maintenance Specialist positions for fiscal year 1993-94 and fiscal year 1994-95 and the elimination of 1.5 Income Maintenance Specialist positions for fiscal year 1993-94 only.

Medical Care - Payments to Providers

All Other (278,820) (371,760)

Provides for the deallocation of funds through the reduction in 3rd-party recoveries related to establishing 2 Medical Claims Evaluator positions and one Account Clerk I position in the Medical Care Administration account.

Medical Care - Payments to Providers

All Other (278,820) (371,760)

Provides for the deallocation of funds through savings from 3rd-party recoveries related to establishing one Human Services Aide III position in the Medical Care Administration account.

Medical Care - Payments to Providers

All Other (899,206) (913,840)

Provides for the deallocation of funds for the medical eye care program, which provides specialty medical care to low-income people with eye disorders.

Medical Care Administration

All Other 100,000 105,000

Provides for the allocation of funds for a contract with an outside agency to carry out preadmission authorizations for all inpatient hospital services and prior authorizations for outpatient mental health and substance abuse services funded by the Bureau of Medical Services.

Medical Care Administration

Positions - Other Count (1.0) (1.0)
Personal Services 18,353 24,471
All Other 1,200
Capital Expenditures 2,500

TOTAL 22,053 24,471

Provides for the allocation of funds for one Human Services Aide III position to

enhance the 3rd-party liability unit recoveries and cost avoidance Medicaid savings.

Medical Care Administration

Positions - Other Count	(1.0)	(1.0)
Personal Services	31,897	34,343
All Other	1,200	1,200
Capital Expenditures	2,500	
TOTAL	<u>35,597</u>	<u>35,543</u>

Provides for the allocation of funds for one Planning and Research Associate I position to administer a prior authorization policy for restricted drugs under the Medicaid program and to research and develop data for the drug utilization review committees required by federal statute.

Rehabilitation - Vocational Rehabilitation - Bureau of

All Other	(492,000)	(1,664,000)
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Provides for the deallocation of funds through reductions in case service funds - federal match.

Intermediate Care - Payments to Providers

All Other	(1,506,310)	(10,624,560)
-----------	-------------	--------------

Provides for the deallocation of funds due to the establishment of a diversion program which will limit the number of people admitted to nursing facilities.

Intermediate Care - Payments to Providers

All Other	(547,329)	(820,993)
-----------	-----------	-----------

Provides for the deallocation of funds due to savings from increases in the number of Medicare-certified beds.

Intermediate Care - Payments to Providers

All Other	(325,210)	(325,210)
-----------	-----------	-----------

Provides for the deallocation of funds due to savings resulting from 3rd-party recoveries of funds improperly withdrawn from joint bank accounts.

Medical Care - Payments to Providers

All Other	292,689	1,073,193
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Provides funds to support Medicaid-reimbursable, home-based care services for people diverted from nursing facility admission.

Medical Care - Payments to Providers

All Other	731,723	1,951,261
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Provides funds to support Medicaid-reimbursable residential services for people diverted from nursing facility admission.

Medical Care - Payments to Providers

All Other		(813,025)
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Provides for the deallocation of funds due to an anticipated decrease in Aid

to Families with Dependent
Children case load.

**Medical Care - Payments
to Providers**

All Other (3,252,101) (8,130,252)

Provides for the deallocation
of funds from savings
achieved through managed care.

**Medical Care - Payments
to Providers**

All Other (308,950) (743,105)

Provides for the deallocation
of funds from savings from
utilizing private insurance
when cost effective.

**Medical Care - Payments
to Providers**

All Other (1,237,424) (2,476,800)

Provides for the deallocation
of funds through pharmacy
cost controls including
savings from increasing the
number of claims processed
electronically and the
establishment of a drug
formulary committee.

**Medical Care - Payments
to Providers**

All Other (995,143) (995,143)

Provides for the deallocation
of funds due to savings from
2 drugs, Tagamet and Zantac,
going off patent.

**Medical Care - Payments
to Providers**

All Other (684,567) (684,567)

Provides for the deallocation
of funds from a 10% reduction
in the fee schedule for home
health services.

**Medical Care - Payments
to Providers**

All Other (108,945) (123,580)

Provides for the deallocation
of funds from a 1¢ per mile
reduction in Medicaid
reimbursement to
transportation providers as a
continuation of fiscal year
1992-93 reductions.

**Intermediate Care - Payments
to Providers**

All Other (1,463,445) (3,252,101)

Provides for the deallocation
of funds by recovering funds
from the estates of Medicaid
recipients.

**Intermediate Care - Payments
to Providers**

All Other (252,038) (274,803)

Provides for the deallocation
of funds no longer required
due to savings achieved
through the consolidated
refinancing of nursing
facility mortgages.

**Medical Care - Payments
to Providers**

All Other (58,512) (58,512)

Provides for the deallocation
of funds due to savings from
purchasing oxygen and hearing
aids in volume.

2 **Medical Care - Payments**
 4 **to Providers**

6 All Other (32,521) (32,521)

8 Provides for the deallocation
 of funds due to savings from
 10 case management of private
 duty nursing and personal
 12 care attendant services.

14 **Aid to Families with Dependent**
Children

16 All Other (1,626,050)

18 Provides for the deallocation
 of funds due to an
 20 anticipated decrease in the
 case load due to improved
 22 economic conditions.

24 **Medical Care Administration**

26 Positions - Other Count (1.0) (1.0)
 Personal Services 37,000 38,850
 28 Capital Expenditures 5,500 5,775

30 **TOTAL** 42,500 44,625

32 Provides for the allocation
 of funds including one Health
 34 Services consultant position
 to generate savings through
 36 preadmission screenings.

38 **Medical Care - Payments**
to Providers

40 All Other (339,845) (356,837)

42 Provides for the deallocation
 of funds from savings
 44 achieved through preadmission
 46 screenings.

48 **Administration - Human Services**

50 Personal Services (595,818) (582,742)

2 Provides for the deallocation
 of funds to arrive at a
 4 funding level that equals
 fiscal year 1992-93 levels.
 6 The Commissioner of Human
 Services shall present a
 8 proposal to the Bureau of the
 Budget and the Joint Standing
 10 Committee on Appropriations
 and Financial Affairs by
 12 September 1, 1993 that
 identifies the projected
 14 savings by program. The
 State Budget Officer shall
 16 present legislation to the
 Second Regular Session of the
 18 116th Legislature that
 outlines the recommended
 20 savings and necessary
 22 statutory changes.

24 **Administration - Income**
Maintenance

26 Personal Services (127,666) (195,648)

28 Provides for the deallocation
 of funds to arrive at a
 30 funding level that equals
 fiscal year 1992-93 levels.
 32 The Commissioner of Human
 Services shall present a
 34 proposal to the Bureau of the
 Budget and the Joint Standing
 36 Committee on Appropriations
 and Financial Affairs by
 38 September 1, 1993 that
 identifies the projected
 40 savings by program. The
 State Budget Officer shall
 42 present legislation to the
 Second Regular Session of the
 44 116th Legislature that
 outlines the recommended
 46 savings and necessary
 statutory changes.

50 **Medical Care - Payments**
to Providers

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	All Other	(2,658,149)	(2,958,220)
4	Provides for the deallocation of funds due to copayments on certain services.		
8	Medical Care - Payments to Providers		
10	All Other	(325,210)	(495,945)
12	Provides for the deallocation of funds due to savings from a contract with an outside agency to carry out preadmission authorizations for certain services.		
20	Medical Care - Payments to Providers		
22	All Other	(178,979)	(179,357)
24	Provides for the deallocation of funds due to savings from a Health Services Consultant position to provide prior authorization for certain services.		
32	General Assistance		
34	All Other	(732,000)	(732,000)
36	Provides for the deallocation of funds due to the elimination of the Emergency Assistance Program.		
42	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(27,989,484)</u>	<u>(48,047,843)</u>
44	LABOR, DEPARTMENT OF		
46	Job Training Partnership Program		
48	Positions - Other Count	(2.0)	(2.0)
	Personal Services	103,578	99,889
50	All Other	3,000	3,000

COMMITTEE AMENDMENT "A" to H.P. 215, L.D. 283

2	TOTAL	<u>106,578</u>	<u>102,889</u>
4	Provides for the allocation of funds through the transfer of one Director, Apprenticeship Standards position and one Apprenticeship Specialist position from the Administration - Bureau of Labor Standards, General Fund.		
14	Occupational Information Coordination		
16	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,500	30,600
18	All Other	(30,500)	(30,600)
20	TOTAL	<u>-0-</u>	<u>-0-</u>
22	Provides for the allocation of funds through the transfer of one Secretary position from the General Fund portion of this program.		
28	DEPARTMENT OF LABOR TOTAL	<u>106,578</u>	<u>102,889</u>
32	LIBRARY, MAINE STATE		
34	Library Development Services		
36	Positions - Other Count	(4.0)	(4.0)
	Personal Services	161,798	157,450
38	All Other	(161,798)	(157,450)
42	Provides for the transfer of 4 positions: one Library Division Director position, one Librarian I position and 2 Clerk Typist II positions from the General Fund through a line category transfer to Personal Services by reducing All Other expenses in several programs: video; large print; books by mail; and talking books.		

2	MAINE STATE LIBRARY		
4	TOTAL	-0-	-0-
6	SECTION B-3		
	TOTAL ALLOCATIONS	(\$29,643,616)	(\$49,719,987)

8 **Sec. B-4. Allocation.** The following funds are allocated from
 10 Other Special Revenue funds for the fiscal years ending June 30,
 1994 and June 30, 1995 to carry out the purposes of this Part.

12		1993-94	1994-95
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14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

16 **Financial and Personnel Services - Division of**

20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(\$58,870)	(\$57,704)

24 Provides for the deallocation
 26 of funds through the
 28 elimination of 2 Account
 30 Clerk I positions no longer
 32 required to support the
 34 Bureau of Alcoholic Beverages
 1994-95. and Lottery Operations
 accounting functions. This
 request will increase General
 Fund revenues by \$58,870 in
 fiscal year 1993-94 and
 \$57,704 in fiscal year

36 **DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

38	TOTAL	(58,870)	(57,704)
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40 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

42 **Agricultural Production**

46	Positions - Other Count	(0.5)	(0.5)
48	Personal Services	32,695	31,484
	All Other	900	900
50	TOTAL	33,595	32,384

2 Provides for the transfer of
 4 1/2 of one Veterinarian
 6 Supervisor position from the
 Agricultural Production
 General Fund account.

8 **Public Services - Agriculture**

10	All Other	25,000	25,000
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12 Provides for the allocation
 14 of funds through the transfer
 16 of dairy inspection costs
 from the General Fund.

18 **Agriculture Production**

18	Positions - Other Count	(3.0)	(3.0)
20	Personal Services	138,747	138,943
22	All Other	15,000	15,000
24	TOTAL	153,747	153,943

26 Provides for the allocation
 28 of funds through the transfer
 30 of 2 Assistant Horticulturist
 32 positions and one
 34 Entomologist III position
 from the General Fund.

36 **DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

38	TOTAL	212,342	211,327
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40 **ATTORNEY GENERAL, DEPARTMENT OF THE**

42 **Administration - Attorney General**

42	Positions - Other Count	(3.0)	(3.0)
44	Personal Services	164,304	172,519

46 Provides for the allocation
 48 of funds through the transfer
 50 of 3 Assistant Attorney
 General positions from the
 General Fund to the dedicated
 account.

2 **DEPARTMENT OF THE ATTORNEY**
 4 **GENERAL**
 4 **TOTAL**

	164,304	172,519
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6 **CONSERVATION, DEPARTMENT OF**

8 **Administrative Services - Conservation**

Positions - Other Count	(0.5)	(0.5)
Personal Services	18,002	17,723
All Other	6,489	6,618
Capital Expenditures	4,000	
TOTAL	28,491	24,341

16 Provides for the allocation
 18 of funds for the transfer of
 20 one 1/2-time Property Officer
 22 position and related expenses
 24 from the Administrative
 Services - Conservation
 program, General Fund.

24 **Boating Facilities Fund**

Positions - Other Count	(2.0)	(2.0)
Personal Services	126,802	122,463
All Other	(126,802)	(122,463)
TOTAL	-0-	-0-

32 Provides for the allocation
 34 of funds through the transfer
 36 of 1/2 of one Civil Engineer
 38 III position, 1/2 of one
 40 Engineering Technician V
 42 position, one Engineering
 44 Technician III position and
 one Engineering Technician IV
 position from the Engineering
 and Realty program, General
 Fund and the elimination of
 one Chief Planner position.

46 **Geographic Based Information**
 48 **Services**

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(107,131)	(113,183)

All Other	(157,800)	(186,800)
TOTAL	(264,931)	(299,983)

4 Provides for the deallocation
 6 of funds through the transfer
 8 of this program to the
 10 Division of Data Processing
 12 in the Department of
 14 Administrative and Financial
 16 Services. Transferred are 2
 18 Geographic Based Information
 20 Services Coordinator
 22 positions and one Programmer
 24 Analyst position and all
 26 equipment belonging to the
 28 program.

20 **Maine Conservation Corps**

Personal Services	(60,834)	(60,834)
All Other	(108,820)	(112,186)
TOTAL	(169,654)	(173,020)

26 Provides for the deallocation
 28 of funds to transfer the
 30 Maine Conservation Corps from
 32 the Department of
 34 Conservation to the
 36 Department of Labor.

34 **DEPARTMENT OF CONSERVATION**
 36 **TOTAL**

	(406,094)	(448,662)
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36 **ENVIRONMENTAL PROTECTION,**
 38 **DEPARTMENT OF**

38 **Administration - Environmental**
 40 **Protection**

Positions - Other Count	(0.5)	(0.5)
Personal Services	44,764	42,822
All Other	188,066	238,182
TOTAL	232,830	281,004

46 Provides for the allocation
 48 of funds through the transfer
 50 of one Systems Team Leader

position, one Personnel Specialist position and one Accountant II position from the Administration - Environmental Protection, General Fund and the elimination of one Personnel Manager position, one Clerk Typist II position and one Accountant II position. All Other funds are from reductions in telecommunications, computer maintenance, software licensing and programming services.

Bureau of Hazardous Materials and Solid Waste Control

Personal Services	6,532	6,330
All Other	164	159
TOTAL	<u>6,696</u>	<u>6,489</u>

Provides funds for the transfer of a Word Processor position and the deletion of a Clerk Typist II position.

Maine Environmental Protection Fund

Personal Services	20,809	28,595
All Other	(20,809)	(28,595)
TOTAL	<u>-0-</u>	<u>-0-</u>

Provides for the allocation of funds through the transfer of 2 1/2-time Biologist I positions from the Water Quality Control program, General Fund, 2 Environmental Specialist IV positions from the Air Quality Control program, General Fund and one Civil Engineer I position from the Land Quality Control program, General Fund. One

Environmental Specialist II position, one Environmental Specialist III position, one Chemist III position and one Civil Engineer I position are eliminated.

Bureau of Hazardous Materials and Solid Waste Control

Positions - Other Count	(1.0)	(1.0)
Personal Services	49,694	48,011
All Other	1,252	1,209
TOTAL	<u>50,946</u>	<u>49,220</u>

Provides funds for the transfer of an Environmental Specialist III position from the Federal Super Fund Grant to the Uncontrolled Sites Fund.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL	<u>290,472</u>	<u>336,713</u>
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HUMAN SERVICES, DEPARTMENT OF

Long-term Care - Human Services

All Other	(500,000)	(500,000)
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Provides for the deallocation of funds through a reduction in the Home Based Care program.

DEPARTMENT OF HUMAN SERVICES

TOTAL	<u>(500,000)</u>	<u>(500,000)</u>
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LABOR, DEPARTMENT OF

Job Training Partnership Program

Personal Services	60,834	60,834
All Other	108,820	112,186
TOTAL	<u>169,654</u>	<u>173,020</u>

2	Provides for the allocation		
4	of funds to transfer the		
6	Maine Conservation Corps from		
8	the Department of		
10	Conservation to the		
	Department of Labor.		
	Safety Education and Training		
	Programs		
12	Personal Services	151,505	148,197
14	Provides for the allocation		
16	of funds for the distribution		
18	of 40% of the personal		
20	services costs of the		
22	following positions from the		
24	Administration - Bureau of		
26	Labor Standards, General		
28	Fund: one Director, Bureau of		
30	Labor Standards position, one		
32	Deputy Director, Bureau of		
34	Labor Standards position, one		
	Clerk IV position, one		
	Accountant II position, one		
	Account Clerk II position,		
	one Clerk Typist II position,		
	one Clerk Stenographer III		
	position and one Director,		
	Research and Statistics		
	position.		
	Safety Education and Training		
	Programs		
36	Personal Services	63,765	61,494
38	Provides for the allocation		
40	of funds for the distribution		
42	of 65% of the cost of the		
44	following positions from the		
46	Regulation and Enforcement		
48	program, General Fund: one		
50	Director, Industrial Safety		
	position and one Clerk		
	Stenographer III position.		
	DEPARTMENT OF LABOR		
	TOTAL	<u>384,924</u>	<u>382,711</u>

2	MENTAL HEALTH AND MENTAL		
4	RETARDATION, DEPARTMENT OF		
	Augusta Mental Health Institute		
6	Positions - Other Count	(-1.0)	(-1.0)
8	Personal Services	(24,728)	(24,757)
10	All Other	(27,882)	(27,882)
	Capital Expenditures	(34,698)	
12	TOTAL	<u>(87,308)</u>	<u>(52,639)</u>
14	Provides for the deallocation		
16	of funds from the elimination		
18	of one Medical Laboratory		
20	Supervisor position and		
22	reductions in contracted		
	professional services,		
	repairs and Capital		
	Expenditures.		
	Augusta Mental Health Institute		
24	Personal Services	193,137	193,319
26	All Other	35,103	34,921
28	TOTAL	<u>228,240</u>	<u>228,240</u>
30	Provides for the allocation		
32	of funds as a result of		
	increased 3rd-party revenue.		
34	Bangor Mental Health Institute		
36	Positions - Other Count	(14.0)	(14.0)
38	Personal Services	291,548	405,904
40	Provides for the allocation		
42	of funds for 14 Nurse II		
44	positions to correct the		
	Department of Human Services		
	hospital licensing		
	deficiencies.		
46	DEPARTMENT OF MENTAL HEALTH		
48	AND MENTAL RETARDATION		
	TOTAL	<u>432,480</u>	<u>581,505</u>
50	PROFESSIONAL AND FINANCIAL		

REGULATION, DEPARTMENT OF

Banking - Bureau of

Positions - Other Count	(10.0)	(10.0)
Personal Services	480,126	473,611
All Other	126,622	129,263

Provides for the allocation of funds for the transfer of the Bureau of Banking - Securities Division to a dedicated account. Allocates additional funds for the Securities Division's estimated STA-CAP and DI-CAP costs. The following 10 positions will be transferred to the dedicated account: one Clerk Typist II position, one Clerk Typist III position, one Legal Secretary position, one Administrative Secretary position, one Securities Specialist position, one Securities Registration Supervisor position, one Securities Enforcement Supervisor position, one Securities Administrator position, one Senior Securities Specialist position and one Staff Attorney position. This request is funded through the transfer of \$850,000 in initial and renewal sales representative licensing fees from the General Fund to the dedicated account.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

TOTAL	<u>606,748</u>	<u>602,874</u>
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SECRETARY OF STATE, DEPARTMENT OF THE

Lobbyist Registration

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(39,250)	(38,357)
All Other	(9,725)	(9,966)
TOTAL	<u>(48,975)</u>	<u>(48,323)</u>

Provides for the deallocation of funds from the elimination of the Lobbyist Registrar position and related general operating expenses. Funds will be available from fiscal year 1992-93 balances to provide for separation costs.

TREASURER OF STATE, (OFFICE OF)

Administration - Treasury

Positions - Other Count	(2.0)	(2.0)
Personal Services	58,609	58,603

Provides for the allocation of funds through the transfer of one Clerk Typist II position and one Auditor I position from the General Fund account to establish a new account to audit bottle deposits. This account will be funded through the Maine Solid Waste Management Fund.

(OFFICE OF) TREASURER OF STATE

TOTAL	<u>58,609</u>	<u>58,603</u>
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SECTION B-4

TOTAL ALLOCATIONS	<u>\$1,135,940</u>	<u>\$1,291,563</u>
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Sec. B-5. Allocations. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverage Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

	1993-94	1994-95
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ADMINISTRATIVE AND FINANCIAL

SERVICES, DEPARTMENT OF

Alcoholic Beverages - General Operation

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(\$277,824)	(\$266,702)

Provides for the deallocation of funds from the elimination of one Deputy Director position, one Retail Store Supervisor position, one Clerk III position, one Assistant Retail Store Manager position, 2 Retail Store Manager positions and one Store Clerk position. This request will result in additional General Fund revenues of \$277,824 in fiscal year 1993-94 and \$266,702 in fiscal year 1994-95.

Alcoholic Beverages - General Operation

Positions - Legislative Count	(-27.5)	(-27.5)
Positions - Other Count		(-2.5)
Personal Services	(481,300)	(821,300)
All Other	(155,600)	(207,500)
TOTAL	(636,900)	(1,028,800)

Provides for the deallocation of funds from the closing of 11 state-run retail liquor stores. Provides for the elimination of 12 Store Manager positions, 7 Assistant Manager positions, 7 Retail Store Clerk positions, 1.5 part-time Retail Store Clerk positions and supporting costs in fiscal year 1993-94; and the additional elimination of 2.5 Seasonal Retail Store Clerk positions in fiscal year

1994-95. This request will result in \$1,242,600 in additional General Fund revenues for fiscal year 1993-94 and \$1,035,400 additional General Fund revenues in fiscal year 1994-95.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL (914,724) (1,295,502)

SECTION B-5 TOTAL ALLOCATIONS

(\$914,724) (\$1,295,502)

Sec. B-6. Allocations. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the Maine State Lottery Commission, the following amounts are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations

Positions - Legislative Count	(-7.0)	(-7.0)
Personal Services	(\$44,786)	(\$208,964)

Provides for the deallocation of funds from the elimination of 2 Field Representative positions and 5 Account Clerk I positions. These positions will be eliminated by January 1, 1994. This proposal will result in an increase in General Fund revenue of \$992,450 in fiscal year 1993-94 and \$2,376,154 in fiscal year 1994-95.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL (44,786) (208,964)

2 SECTION B-6
4 TOTAL ALLOCATIONS (\$44,786) (\$208,964)

6 Sec. B-7. Allocations. The following funds are allocated from
Augusta State Airport funds for the fiscal years ending June 30,
1994 and June 30, 1995 to carry out the purposes of this Part.

8 1993-94 1994-95

10 TRANSPORTATION, DEPARTMENT OF

12 Augusta State Airport

14 Positions - Other Count (-2.0) (-2.0)
16 Personal Services (\$52,731) (\$46,594)

18 Provides for the deallocation
20 of funds through the
elimination of 2 Airport
22 Custodian positions.

24 DEPARTMENT OF TRANSPORTATION
TOTAL (52,731) (46,594)

26 SECTION B-7
TOTAL ALLOCATIONS (\$52,731) (\$46,594)

28 Sec. B-8. Allocations. The following funds are allocated from
30 Island Ferry Service funds for the fiscal years ending June 30,
1994 and June 30, 1995 to carry out the purposes of this Part.

32 1993-94 1994-95

34 TRANSPORTATION, DEPARTMENT OF

36 Island Ferry Service

38 Positions - Other Count (-2.0) (-2.0)
40 Personal Services (\$71,137) (\$74,134)

42 Provides for the deallocation
44 of funds through the
elimination of one Assistant
46 Ferry Port Engineer position
and one Storekeeper II
position.

48 DEPARTMENT OF TRANSPORTATION
50 TOTAL (71,137) (74,134)

2 SECTION B-8
4 TOTAL ALLOCATIONS (\$71,137) (\$74,134)

6 Sec. B-9. Allocation. The following funds are allocated from
the Prison Industries Fund for the fiscal years ending June 30,
1994 and June 30, 1995 to carry out the purposes of this Part.

8 1993-94 1994-95

10 CORRECTIONS, DEPARTMENT OF

12 State Prison

14 Positions - Other Count (1.0) (1.0)
16 Personal Services \$29,930 \$29,904

18 Provides for the allocation
20 of funds for the transfer of
one Account Clerk I position
from the General Fund.

22 DEPARTMENT OF CORRECTIONS
24 TOTAL \$29,930 \$29,904

26 Sec. B-10. Allocations. Allocations for certain enterprise
fund accounts appearing in this Part that are not specifically
28 allocated in another Act are included in this Part for
informational purposes only.

30 Sec. B-11. Allocations. The following funds are allocated from
the Bureau of Data Processing Fund for the fiscal years ending
32 June 30, 1994 and June 30, 1995 to carry out the purposes of this
Part.

34 1993-94 1994-95

36 ADMINISTRATIVE AND FINANCIAL
38 SERVICES, DEPARTMENT OF

40 Division of Data Processing

42 Positions - Other Count (2.0) (2.0)
44 Personal Services \$113,137 \$111,543
All Other 34,278 35,378

46 TOTAL 147,415 146,921

48 Provides for the allocation
50 of funds and transfer of
positions from the Department

of Conservation, Geographic Based Information Services program to the Division of Data Processing. Transferred are one Geographic Based Information Services Coordinator position, one Geographic Based Information Services Administrator position and all equipment belonging to the program. The Geographic Internal Service program will be self-supporting within the Division of Data Processing through the sale of subscriptions to the system.

Division of Data Processing

Positions - Other Count	(3.0)	(3.0)
Personal Services	107,131	113,183
All Other	157,800	186,800
TOTAL	264,931	299,983

Provides for the allocation of funds and transfer of positions from the Department of Conservation, Geographic Based Information Services Program to the Division of Data Processing. Transferred are 2 Geographic Based Information Services Coordinator positions, one Programmer Analyst position and all equipment belonging to the program. The Geographic Internal Service program will be self-supporting within the Division of Data Processing through the sale of subscriptions to the system.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

TOTAL	\$412,346	\$446,904
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PART C

Sec. C-1. 5 MRSA §1541, sub-§10 is amended to read:

10. Other rights, powers and duties. To exercise the rights, powers and duties conferred and imposed by law upon the State Auditor which that were effective November 9, 1931 insofar as these relate to financial administration and general accounting control of the State Government, involving the keeping of general accounts, the auditing before payment of all bills or vouchers and the authorizing of all claims against the State for which appropriations have been made. The State Controller may delegate authority for final approval of bills and vouchers to state agencies subject to adequate safeguards. This delegation of authority may be revoked by the State Controller at any time. The State Controller shall set up and maintain special accounts with respect to moneys money received for designated purposes from the Federal Government.

Sec. C-2. 5 MRSA §1621, as amended by PL 1975, c. 771, §74, is further amended to read:

§1621. Authorization of audit

Whenever it seems advisable to the Governor, he the Governor may cause the books and accounts of the State or any department or agency thereof to be audited, and for that purpose may employ auditors other than those employed by the State Department of Audit. ~~In any event, the Governor shall cause an audit of the books of the State to be made at least once in every 4 years by auditors other than those employed by the State Department of Audit.~~

Sec. C-3. 5 MRSA §1664, first ¶ is amended to read:

The state budget document, setting forth a financial plan for the State Government for each fiscal year of the ensuing biennium, shall ~~shall~~ **must** be set up in 2 parts, the nature and contents of which shall ~~shall~~ **must** be as follows:

Sec. C-4. 5 MRSA §1664, last ¶, as amended by PL 1989, c. 934, Pt. C, §1, is repealed.

Sec. C-5. 36 MRSA §4641-B, as amended by PL 1993, c. 6, Pt. D, §2 and as affected by §5, is amended by adding at the end a new paragraph to read:

For fiscal years 1993-94 and 1994-95, the State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall

pay \$2,000,000 of the revenues to the Maine State Housing Authority in 12 equal monthly installments each fiscal year for deposit in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853, and shall credit the balance of the revenues to the General Fund. This paragraph is repealed June 30, 1995.

Sec. C-6. 36 MRSA §6207, sub-§1, ¶A-1, as enacted by PL 1989, c. 878, Pt. B, §37, is amended to read:

A-1. ~~Fifty percent of that portion of the benefit base that exceeds 4.5% but does not exceed 8.5% of household income, plus 100% Seventy percent~~ of that portion of the benefit base that exceeds 8.5% 7.0% of income to a maximum payment of \$3,000 \$500.

Sec. C-7. 36 MRSA §6207, sub-§2, as amended by PL 1991, c. 780, Pt. Q, §3, and affected by §5, is further amended to read:

2. Income eligibility. Claimants with household incomes in excess of \$60,000 \$25,000 are not eligible for a benefit.

Sec. C-8. Transfer to the Reserve for General Fund Operating Capital. After the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1993, an amount not to exceed \$1,500,000 must be transferred to the Reserve for General Fund Operating Capital from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds. This section takes effect June 30, 1993.

PART D

Sec. D-1. Fiscal agent for cultural agencies. The Maine State Library business office shall serve as the fiscal agent for the Maine Historic Preservation Commission and the Maine Arts Commission, to include functions such as processing payment vouchers, processing contract documents, preparing budget and work program documents, preparing human resources documents, preparing personnel payrolls and other related, required fiscal activities.

Essential fiscal records of the various cultural agencies must be transferred to the Maine State Library and maintained and stored pursuant to standard practices and procedures.

PART E

Sec. E-1. 3 MRSA §927, sub-§10, ¶B, as amended by PL 1993, c. 92, §6, is further amended to read:

B. Independent agencies:

- (1) Board of Trustees of the University of Maine System;
- (2) Board of Trustees of the Maine Maritime Academy;
- (4) Arborist Examining Board;
- (5) State Board of Examiners of Psychologists;
- (6) Board of Commissioners of the Profession of Pharmacy;
- (7) Alcohol and Drug Abuse Planning Committee; and
- ~~(8) Maine Science and Technology Commission; and~~
- (9) Advisory Commission on Radioactive Waste.

Sec. E-2. 5 MRSA §12004-G, sub-§31-A, as enacted by PL 1989, c. 503, Pt. A, §18, is amended to read:

31-A.	Maine	Expenses	5 MRSA
Science and	Science	Only	\$13122
Technology	and Techno-		<u>\$13122-A</u>
	logy Commis-		
	sion Founda-		
	tion		

Sec. E-3. 5 MRSA §13001, sub-§1, ¶E, as enacted by PL 1991, c. 854, Pt. D, §1, is amended to read:

E. The Executive Director President of the Maine Science and Technology Commission Foundation;

Sec. E-4. 5 MRSA §13004, sub-§§2 and 4, as enacted by PL 1991, c. 854, Pt. D, §1, are amended to read:

2. Science and technology infrastructure. The Maine Science and Technology Commission Foundation, in cooperation with the University of Maine System, the Maine Technical College System and the private sector, is responsible for developing strategies and an action plan for strengthening the State's science and technology infrastructure and enterprise that must include research and development. These strategies and action plan must be considered in the development of the long-term

economic development plan for the State. The council shall also consider the research and development strategy undertaken by the Maine Science and Technology Commission Foundation pursuant to Private and Special Law 1991, chapter 68.

4. **Financial support for business development.** The Finance Authority of Maine, in consultation with the banking community and the private sector, is responsible for developing strategies and an action plan to provide financial support to facilitate the growth and development of business enterprises and entrepreneurs involved in the development and fabrication of new commercial products and to promote modernization and conversion of existing firms. Financial support may include, but is not limited to, loans, equity capital and tax incentives. The Finance Authority of Maine shall seek input from the Maine Science and Technology Commission Foundation and the Maine World Trade Association to ensure that financial needs for strengthening the State's science and technology infrastructure and international commerce activities are appropriately considered and integrated in the financial support strategies and action plan. These strategies and action plan must be considered in the development of the long-term economic development plan.

Sec. E-5. 5 MRSA §13121, sub-§3, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-6. 5 MRSA §13121, sub-§3-A is enacted to read:

3-A. EPSCoR. "EPSCoR" means the Experimental Program to Stimulate Competitive Research.

Sec. E-7. 5 MRSA §13121, sub-§4, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-8. 5 MRSA §13121, sub-§4-A is enacted to read:

4-A. Foundation. "Foundation" means the Maine Science and Technology Foundation.

Sec. E-9. 5 MRSA §13121, sub-§§6 to 8 are enacted to read:

6. President. "President" means the President of the Maine Science and Technology Foundation.

7. SBIR program. "SBIR program" means the small business innovation research program enacted pursuant to the federal Small Business Innovation Development Act of 1982, Public Law 97-219, which provides funds to small businesses to conduct innovation research having commercial application.

8. Small business. "Small business" as related to eligibility to participate in the SBIR program is defined pursuant to 13 Code of Federal Regulations, Section 121.

Sec. E-10. 5 MRSA §13122, as enacted by PL 1987, c. 816, Pt. DD, §3, is repealed.

Sec. E-11. 5 MRSA §§13122-A to 13122-H are enacted to read:

§13122-A. Establishment

The Maine Science and Technology Commission is reconstituted as the Maine Science and Technology Foundation and as a nonprofit corporation with public and charitable purposes. The duties, activities and operations of the foundation are within the provisions of Section 501(c)(3) of the Internal Revenue Code.

§13122-B. Purpose

The foundation shall encourage, promote, stimulate and support: research and development of relevance to the State; technology transfer activities that increase the competitiveness of businesses and public institutions of higher education in the State; effective and efficient application of technologies in the public and private sectors; scientific and technological education and training; the development of new commercial products and the fabrication of such products in the State; and cooperative efforts among government, the private sector and universities and colleges for the purposes outlined in this chapter.

§13122-C. Board of directors

The foundation is governed and all of its powers exercised by a board of directors, which must consist of a minimum of 12 directors from the private sector, a maximum of 10 directors from the public and educational sectors and one director from labor. The President of the Senate and the Speaker of the House of Representatives shall jointly appoint 2 members from the joint standing committee of the Legislature having jurisdiction over economic development matters to serve as ex officio members. Directors from the public sector must be department commissioners or hold equivalent positions and directors from the educational sector must be presidents or vice-presidents or hold equivalent positions. The Governor shall appoint all directors subject to review by the joint standing committee of the Legislature having jurisdiction over economic development matters and to confirmation by the Legislature.

§13122-D. Terms

2 Directors of the board are appointed for 6-year terms. The
3 initial appointments must be staggered as follows: one third of
4 the directors must be appointed for 2-year terms; one third for
5 4-year terms; and 1/3 for 6-year terms. Board members may serve
6 no more than 2 full consecutive terms. Public sector directors
7 must serve terms coincident with the terms of their public sector
8 appointments.

10 **§13122-E. Officers**

12 The board of directors of the foundation shall elect a
13 chair, a vice-chair, a secretary and a treasurer from among its
14 members. Each officer serves for a one-year term and is eligible
15 for reelection. As provided in section 13125, the president is
16 appointed by the board of directors and serves at the pleasure of
17 the board of directors. The president is a director and chief
18 executive officer of the foundation. The president may not be
19 appointed from among the other directors.

22 **§13122-F. Quorum**

24 A majority of the directors constitutes a quorum for the
25 transaction of business and the acts of a majority of the
26 directors present at any meeting at which a quorum is present are
27 deemed the acts of the board of directors.

28 **§13122-G. Executive committee**

30 The board of directors may elect an executive committee of
31 not less than 6 members who, in intervals between meetings of the
32 board, may transact such business of the foundation as the board
33 may authorize from time to time. Unless otherwise provided by
34 the bylaws of the foundation, a majority of the committee
35 constitutes a quorum for the transaction of such business and the
36 acts of a majority of the members of the committee present at any
37 meeting at which a quorum is present are deemed the acts of the
38 committee.

40 **§13122-H. Report**

42 The foundation shall report annually on its activities to
43 the joint standing committee of the Legislature having
44 jurisdiction over economic development matters.

46 **Sec. E-12. 5 MRSA §13123**, as enacted by PL 1987, c. 816, Pt.
47 **DD, §3**, is repealed.

48 **Sec. E-13. 5 MRSA §§13123-A to 13123-H** are enacted to read:
50

2 **§13123-A. Duties of foundation**

4 The foundation shall:

6 **1. State science and technology organization.** Be the
7 principal science and technology organization for State
8 Government;

10 **2. Policy.** Recommend to the Governor and the Legislature
11 policies and programs essential to the advancement and
12 integration of science and technology into the State's economic
13 fabric;

14 **3. Regional technology development.** In cooperation with
15 the Economic Development and Business Assistance Coordinating
16 Council, review the technological development potential of
17 various regions of the State and cooperate with and make
18 recommendations to the Legislature, state agencies, local
19 governments, local technological development agencies, the
20 Federal Government, private businesses and individuals for the
21 realization of such development potential;

22 **4. Work force analysis.** In cooperation with the Department
23 of Labor, collect, analyze and disseminate information and issue
24 periodic reports relating to the scientific and technological
25 work force supply and demands in the State;

26 **5. Emerging technologies.** Identify emerging technologies
27 that provide significant promise for the development of
28 job-creating businesses and disseminate relevant information on
29 individuals and businesses involved in such areas to the
30 Department of Economic and Community Development, small business
31 development centers and their subcenters and other state, local
32 and nonprofit agencies and organizations responsible for economic
33 development;

34 **6. Research facilities.** Prepare and periodically issue a
35 register of scientific and technological research facilities in
36 the State;

38 **7. Roster.** Establish and keep current a roster of high
39 technology firms based in the State;

40 **8. Biennial report.** Submit to the Governor, the
41 Legislature and its corporators not later than 120 days after the
42 close of each biennial budget period a complete report on the
43 activities of the foundation in the previous biennial period and
44 a statement on its proposed and projected activities for the
45 ensuing biennial budget period and the relationship of these
46 activities to the State's economic development policies. The
47 report shall be available to the public.

report must include evaluation benchmarks for all programs and activities funded by the foundation, recommendations as to further actions that may be suitable for achieving the purposes of this chapter and an accounting of its receipts, expenditures, assets and liabilities at the end of its biennial fiscal period;

9. Conferences and reports. Sponsor and conduct conferences and studies, collect and disseminate information and issue periodic reports relating to scientific and technological research, development and education in the State;

10. Infrastructure. Support the development and availability of an overall infrastructure conducive to research, technology development and education in the State;

11. Research, development and education. Foster and support scientific and technological research, development, education, training and transfer in the State, through grants and contracts or other appropriate means, in cooperation with the Federal Government, the State Government and the political subdivisions of State Government, educational institutions, nonprofit institutions and organizations, business enterprises and other persons concerned with scientific and technological research, development and education in the State;

12. Small business innovation research. Assist small and emerging science and technology-oriented businesses in applying for federal research grants, including dissemination of information on the availability of any such grants;

13. Cooperation with state agencies and other organizations. In developing and implementing its powers, duties, responsibilities and programs, consider the state economic development strategy and the policies and activities of the Department of Economic and Community Development. All state agencies and public postsecondary institutions shall cooperate and work closely with the foundation in carrying out the purposes of this chapter;

14. Public awareness. Make its services and activities known to the public at large;

15. Annual audit. Submit to the Treasurer of State, within 120 days after the close of the foundation's fiscal year, its annual financial report certified by an independent certified public accountant, who may be the accountant or a member of the firm of accountants who regularly audit the books and accounts of the foundation, selected by the foundation. The foundation is subject to any further audit and review determined necessary by

the Governor or the Legislative Council at the expense of the State;

16. Adoption of bylaws. Adopt bylaws, through the board of directors, consistent with this chapter for the governance of its affairs. The board of directors has the general powers accorded corporations under Title 13-A, section 202;

17. Employees. Fix, through the board of directors, the compensation of all employees of the foundation; and

18. Other duties. Do all things necessary or convenient to carry out the lawful purposes of the foundation under this chapter.

§13123-B. Powers

The foundation may:

1. Suit. Sue or to be sued in its own name;

2. Application for and receipt of funds. Apply for and receive funds from any private source or governmental entity, whether by way of grant, donation, loan or any other manner. The State Controller shall pay the foundation's total state allotment for each fiscal year to the foundation on July 1st of that year;

3. Invest funds. Invest, reinvest and use on behalf of the foundation and for any of its purposes funds received from any source for carrying out this chapter, including the use of funds for program and administrative costs, and expand interest earnings on those funds as appropriate to implement this chapter;

4. Real and personal property. Purchase, seek, receive, hold, lease, acquire by foreclosure, operate, manage, license, sell, convey, transfer, grant or lease real and personal property, together with those rights and privileges that may be incidental and appurtenant to the property and the use of the property, including, but not limited to, any real or personal property acquired by the foundation from time to time in the satisfaction of debts or enforcement of obligations;

5. Expenditures and obligations regarding real and personal property. Make all expenditures and incur any obligations reasonably required in the exercise of sound business principles to secure possession of, preserve, maintain, insure and improve real and personal property or interest in real and personal property acquired by the foundation;

6. Securities. Acquire, subscribe for, own, hold, sell, assign, transfer, mortgage or pledge the stock, shares, bonds, debentures, notes or other securities and evidences of interest in or indebtedness of any person, firm, corporation, joint stock company, partnership, association or trust and, while the owner or holder thereof, exercise all the rights, powers and privileges of ownership, including the right to vote;

7. Encumbrance of property. Mortgage, pledge or otherwise encumber any property right or thing of value acquired pursuant to the powers contained in subsection 3, 4 or 5 as security for the payment of any part of the purchase price of the property right or thing of value;

8. Equity investments and loans. Make direct equity investments in or loans to science and technology-oriented small businesses in the State or in joint ventures in research and development activities in the State;

9. Contracts and liabilities. Make contracts, including contracts for services, and incur liabilities for any of the purposes authorized in those contracts;

10. Debt. Borrow money for any of the purposes authorized in this chapter; incur debt, which includes the issuance of 501(c)(3) bonds, debt, notes or other evidences of indebtedness, whether secured or unsecured; and secure the same by mortgage, pledge, deed of trust or other lien on its property, rights and privileges of every kind and nature, or any part of or interest in any of them;

11. Seal. Have and use a corporate seal; and

12. Other powers. Do any act or thing necessary or useful for carrying out any of its powers, duties or purposes.

§13123-C. Limitation of powers

The foundation may not enter into contracts, obligations or commitments of any kind on behalf of the State or any of its agencies, nor may it have the power of eminent domain or any other power not provided to business corporations generally. Bonds, notes and other evidences of indebtedness of the foundation may not in any way be a debt or liability of the State or constitute a pledge of the faith and credit of the State.

§13123-D. Liability of officers, directors and employees

All officers, directors, employees and other agents of the foundation entrusted with the custody of the securities of the

foundation or authorized to disburse the funds of the foundation must be bonded either by a blanket bond or by individual bonds with a surety bond or bonds with a minimum limitation of \$100,000 coverage for each person covered by the bond or bonds, conditioned upon the faithful performance of their duties. The premiums for the bond or bonds must be paid out of the assets of the foundation.

§13123-E. Prohibited interests of officers, directors and employees

An officer, director or employee of the foundation or a spouse or dependent child of any of those individuals may not receive any direct personal benefit from the activities of the foundation in assisting any private entity. This section does not prohibit corporations or other entities with which an officer or director is associated by reason of ownership or employment from participating in science and technology activities with the foundation if ownership or employment is made known to the board and the officer or director abstains from voting on matters relating to such participation. This prohibition does not extend to corporators who are not officers or directors of the foundation.

§13123-F. General conditions; dissolution

The foundation shall operate as a nonprofit organization consistent with its composition and broad public purposes. The following conditions apply to the operation or dissolution of the foundation.

1. Net earnings of foundation. No part of the net earnings of the foundation may benefit any member, officer, director or employee except that the foundation may pay reasonable compensation for services rendered and otherwise hold, manage and dispose of its property in furtherance of the purposes of the foundation.

2. Dissolution of foundation. The foundation and its corporate existence continue until terminated by law. Upon termination, all property purchased with General Fund money and unexpended General Fund appropriations must be transferred to the State before paying or making provision for the payment of all other liabilities of the foundation. All other property and unexpended funds must be handled according to the provisions outlined in the bylaws of the foundation.

§13123-G. Liberal construction

This chapter must be construed liberally to effect the interest and purposes of the foundation for an improved science and technology capacity building effort in the State and must be broadly interpreted to effect the intent and purposes and not as a limitation of powers.

§13123-H. Report

The foundation shall prepare and submit an annual report to the Governor and the Legislature and shall present a report of its activities to the joint standing committee of the Legislature having jurisdiction over economic development matters no later than April 1st.

Sec. E-14. 5 MRSA §13124, as enacted by PL 1987, c. 816, Pt. DD, §3, is amended to read:

§13124. Centers for innovation program

The emmission foundation may enter into a matching grant program, involving consortia of college, university or other research institutions, business and government for the purpose of establishing and promoting Centers of Innovation in the State.

1. Purpose. The beard foundation may make grants under the matching grant program for the following purposes:

A. Development and strengthening of joint research and development efforts, including advanced technological activities, equipment, personnel and similar activities, which that will lead to new technologies and create and preserve jobs;

B. Technical assistance and technology transfer activities on an area-wide areawide or statewide basis to transfer research and development activities into the marketplace; and

C. Technical assistance in identifying and applying new technology to Maine firms.

2. Funding. Centers shall may not receive net more than 50% of their financial support from the emmission's foundation's grant program. Applicants for funds provided under this section shall secure financial commitments from profit and nonprofit groups and organizations, including the Federal Government or local and political subdivisions, and shall be are required to submit applications in accordance with policies issued by the emmission foundation.

3. Award of grants. The emmission foundation shall establish standards for implementation of the program and award of grants. The standards, at a minimum, shall must include the estimated economic impact, the match received from the private sector, other funding leverage, new products, processes or services to be developed, the number of expected new firms or firm expansions, the number and quality of jobs created or retained and the volume of sales and value of productivity generated and other criteria determined by the emmission foundation.

4. Advisory boards. Each center shall must have an advisory board composed of representatives of the target industry, public and private post-seeondary postsecondary education or other public or private research institutions, representatives of local development agencies, regional municipalities and small business development centers, with industry representatives comprising a majority of the membership on the advisory board. At least one member of the advisory board shall must be a member of the Maine Science and Technology emmission foundation.

5. Applicants. Applieants An applicant for funding must be a public or private nonprofit institution with demonstrated proficiency in:

- A. Science and technology research, technology transfer or application of technology; and
- B. Grant administration.

Sec. E-15. 5 MRSA §13124-A, as enacted by PL 1991, c. 219, is repealed.

Sec. E-16. 5 MRSA §§13124-B and 13124-C are enacted to read:

§13124-B. Experimental program to stimulate competitive research

The foundation is responsible for the administration of the Maine Experimental Program to Stimulate Competitive Research, referred to in this chapter as the "Maine EPSCoR Program," which is a partnership effort between the State Government and the Federal Government to strengthen the State's science and engineering infrastructure.

1. Linkage with state policies. The policies, programs and activities of the Maine EPSCoR Program must consider the State's economic, education and science and technology strategies and policies.

2 2. Policy recommendation. Through the foundation, the
4 Maine EPSCoR Program may recommend to the Governor and the
6 Legislature policies and programs essential to the strengthening
8 of the State's science and engineering infrastructure.

10 §13124-C. SBIR technical assistance program

12 The foundation shall establish a program to provide
14 technical assistance to small businesses based in the State
16 pursuant to the federal Small Business Innovation Development Act
18 of 1982, Public Law 97-219, to develop competitive small business
20 innovation research, or SBIR, proposals for submission to any of
22 the federal agencies participating in the SBIR program.

24 1. Technical assistance. The technical assistance program
26 may include, but is not limited to, small grants to hire grant
28 writers, networking with scientists and other successful SBIR
30 awardees, seminars on agency-specific solicitations and grant
32 writing.

34 2. Information. The foundation shall conduct a program to
36 inform small businesses of the federal SBIR program and the state
38 program in order to ensure that all firms have the opportunity to
40 participate in these programs.

42 3. Rules. The foundation shall establish eligibility
44 requirements and award selection criteria to serve as the basis
46 for technical assistance funding under this program.

48 4. Availability of federal funds. The provisions of this
section are in effect if, and as long as, federal financial
participation is available pursuant to the federal Small Business
Innovation Development Act of 1982.

Sec. E-17. 5 MRSA §§13125 and 13126, as enacted by PL 1987,
c. 816, Pt. DD, §3, are amended to read:

§13125. President

The Maine Science and Technology Commission Foundation and
its programs shall be administered by an executive-director a
president.

1. Appointment. The executive-director shall be president
is appointed by the commission board of directors of the
foundation and shall serve at its board's pleasure.

2. Qualifications. The executive-director shall president
must be a person with competent skills, education and experience

as determined by the commission board of directors of the
foundation.

§13126. Powers and duties of president

The executive-director president shall implement the
policies and procedures of the commission foundation and be
responsible for the administration of its programs. The
executive-director president may enter into contracts with
individuals or firms with the approval of the commission
foundation for services necessary to fulfill the responsibilities
of this chapter. The executive-director president shall
administer the centers for innovation program and may develop,
administer and evaluate other programs and initiatives as
required by the commission foundation. The executive-director
president shall appoint and remove the staff of the office and
prescribe their duties as may be necessary to implement the
purposes of this chapter. Professional employees shall be
hired as unclassified employees. All other employees shall be
subject to the Civil Service Law.

Sec. E-18. 5 MRSA §13127, sub-§7, as enacted by PL 1989, c.
529, §2, is repealed.

Sec. E-19. 5 MRSA §13127, sub-§8, as enacted by PL 1989, c.
529, §2, is amended to read:

8. Staff. With the advice of the board, the executive
director president of the commission foundation shall employ
staff to administer and implement the programs and policies of
the Marine Research Board.

Sec. E-20. 5 MRSA §13129, as amended by PL 1989, c. 903, §§4
and 5, is further amended to read:

§13129. Marine research grants program

The board may develop and administer a competitive,
merit-based grant program to address marine research needs for
the State as set forth in section 13127, subsection 1. In
addition, the board shall make funding recommendations to the
commission foundation for any research money available in the
Maine Coast Environmental Trust Fund. Operation of the program
and awards of grants under this program are subject to available
funding.

1. Grant criteria. The board shall develop, and the
commission foundation shall approve, criteria for awarding grants
under this program. Criteria shall include, but are not to

be limited to, the quality of the research proposal and the ability of the organization to carry out the proposed research.

2. Peer review. All proposals for funding shall be ~~are~~ subject to peer review by a panel of experts in the field of marine research who are not employed by or affiliated with marine research institutions within the State. The ~~commission~~ foundation, upon recommendation of the board, may contract with another entity to coordinate the peer review process.

3. Grant decisions. Upon recommendation of the board, the ~~commission~~ foundation shall make the final decision for awarding grants under this program. The board shall make competitive evaluations and may make recommendations to the ~~commission~~ foundation for the award of grants that conform to the granting criteria specified pursuant to this chapter that are consistent with the research priorities statement and action plan developed under section 13128.

Sec. E-21. 5 MRSA §13130, sub-§4, as enacted by PL 1989, c. 903, §6, is amended to read:

4. Use and administration of trust. Trust funds must be used to provide grants to meet the purposes of this section. Administration of the awards is pursuant to section 13129. In addition, the ~~commission~~ foundation shall administer the trust as follows.

A. Unless otherwise specified by the source of a contribution to the trust, 50% of a contribution to the trust must be deposited in a principal account and maintained as a permanent endowment. The income earned on funds held in this account, combined with the remaining 50% of funds contributed to the trust, must be deposited in an operating account and made available for disbursement as grants to accomplish the purposes of this section and as expenditures for purposes of administering the trust.

B. An executive agency is not eligible to receive funding from the trust unless the agency jointly undertakes a research proposal with another entity that is not an executive agency.

C. The ~~commission~~ foundation shall give preference to institutions, organizations or entities located and operated in the State.

D. Principal, or interest earned from principal, with special instructions from contributors must be awarded in accordance with the contributors' instructions.

E. All money in the trust not immediately required for payment, pursuant to the provisions of this chapter, must be invested by the Treasurer of State as authorized by section 138, except that the securities in which the trust money is invested must remain part of the trust until exchanged for other securities and the income from all investments must remain a part of the trust unless prohibited by federal law.

Sec. E-22. 7 MRSA §231, sub-§1, as repealed and replaced by PL 1989, c. 878, Pt. A, §21, is amended to read:

1. Members; terms. The Commission on Biotechnology and Genetic Engineering, as established in Title 5, section 12004-I, subsection 20-A, shall ~~be~~ is composed of 11 members, including 3 ex officio members and 8 members appointed by the Governor, subject to approval by the joint standing committee of the Legislature having jurisdiction over agriculture matters and confirmation by the Legislature. To provide the knowledge and experience necessary for carrying out the duties of the commission, ~~one person shall~~ the following members must be appointed: one person who has practical experience and knowledge in agricultural procedures, one who has practical experience and knowledge in environmental and conservation issues, a health care professional, a representative from the forest products industry, a representative from the marine fisheries industry, a person appointed to represent the general public, one practicing scientist who shall ~~be~~ is a representative of industry and one practicing scientist who shall ~~be~~ is a representative of the academic community. The terms shall ~~be~~ are for 4 years, except that, of the initial appointees, 2 shall serve 4-year terms, 2 shall serve 3-year terms, 2 shall serve 2-year terms and 2 shall serve a one-year term. Any vacancy shall must be filled by an appointment for the remainder of the unexpired term. The 3 ex officio members are: the Commissioner of Agriculture, Food and Rural Resources or the commissioner's designee; the Director of the Maine Agricultural Experiment Station; and the ~~Executive Director~~ President of the Maine Science and Technology ~~Commission~~ Foundation.

Sec. E-23. 36 MRSA §1760, sub-§68, as enacted by PL 1989, c. 533, §8, is amended to read:

66. Maine Science and Technology Foundation. Sales to institutions incorporated as nonprofit organizations which that conduct scientific and technological research solely for the Maine Science and Technology ~~Commission~~ Foundation and receive funding pursuant to Title 5, chapter 385;

Sec. E-24. Transition.

1. **Transition.** The complete transition of the Maine Science and Technology Commission, referred to in this section as the "commission," to a nonprofit corporation named the Maine Science and Technology Foundation, referred to in this section as the "foundation," must occur by October 1, 1993, at which time the commission is dissolved. During the transition period the commission is a state agency within the Executive Department. In order for the commission to meet its programmatic obligations during the transition period, the Department of Administrative and Financial Services shall work and cooperate with the commission to ensure continuity in the allocation and disbursement of General Fund money and federal funds to the commission and to assist the commission in making the transition to a nonprofit corporation.

2. **Bylaws and other operational materials.** In order to provide for an orderly and smooth transition to the initial organization of the foundation, the commission shall prepare and submit the following operational materials for consideration by the board of directors of the foundation at its first meeting: draft bylaws, foundation staff job descriptions, health and employment insurance plans and any other materials necessary for the foundation's board of directors to take action at its initial meeting.

3. **Slate of nominees.** The commission shall serve as the nominating committee for the selection of nominees for members of the board of directors of the foundation and shall submit a slate of nominees to the Governor no later than July 30, 1993.

4. **First meeting of foundation.** Unless otherwise indicated by the Governor, the nominees for members of the board of directors of the foundation shall assume their responsibilities as board directors in an acting capacity until confirmed by the Legislature. The first meeting of the board of directors of the foundation must be held by October 15, 1993.

5. **Chair of commission.** The chair of the commission is a director of the foundation for a 3-year term and its chair for the first year of operation of the foundation effective the first meeting of the board of directors and is eligible for reelection after the first year.

6. **Executive director of commission.** All positions of the commission are abolished. The former executive director of the commission becomes the president and a director of the foundation for the first year of operation of the foundation effective the first meeting of the board of directors and may be reappointed at the pleasure of the board of directors thereafter.

7. **Records, property and equipment.** All funds, records, property and equipment of the commission must be transferred to the foundation.

8. **Funds transferred.** Notwithstanding the Maine Revised Statutes, Title 5, sections 1585 and 1586, all accrued expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds of the commission are transferred to the foundation. Specifically, any balances remaining in the Personal Services line category upon the inception of the foundation may be transferred to the All Other line category in order to carry out the objectives of the foundation.

9. **Contracts and agreements.** All contracts and agreements currently in effect with the commission remain in effect under the foundation until rescinded, terminated or modified by the foundation's board of directors.

10. **Rules and procedures.** All rules and procedures of the commission remain in effect and apply to the foundation unless expressly repealed or modified by the foundation's board of directors.

Sec. E-25. Evaluation of foundation. The joint standing committee having jurisdiction over housing and economic development matters shall prepare and submit to the Legislature no later than January 15, 1997 an evaluation report on the Maine Science and Technology Foundation. The foundation and its incorporators shall cooperate in the conduct of the evaluation to the extent requested by the reviewing committee. At a minimum, the evaluation must include the following:

1. A description and evaluation of the extent to which the statutory purposes of the foundation were achieved in its first 5 years of operation; and

2. Recommendations as to whether the foundation should be terminated, modified or continued, together with any legislation necessary to accomplish the recommendations.

Sec. E-26. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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EXECUTIVE DEPARTMENT

2 **Maine Science and Technology Commission**

4	Positions	(-2.0)	(-2.0)
	Personal Services	(\$121,706)	(\$123,743)
6	All Other	(1,778,294)	(1,776,257)

8 Provides for the deappropriation of funds from the abolishment of the Maine Science and Technology Commission, including the elimination of all positions, to reflect the establishment of the Maine Science and Technology Foundation.

18	EXECUTIVE DEPARTMENT TOTAL	<u>(1,900,000)</u>	<u>(1,900,000)</u>
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20 **SCIENCE AND TECHNOLOGY FOUNDATION, MAINE**

22 **Maine Science and Technology Foundation**

26	Personal Services	72,500	
28	All Other	427,500	500,000

30 Provides for the appropriation of funds for the establishment of a foundation, effective October 1, 1993. Personal Services funding in fiscal year 1993-94 reflects funding for one Executive Director position, one Development Director position, one Planner II position, one Clerk Typist II position and one part-time Accountant I position until October 1, 1993.

46	MAINE SCIENCE AND TECHNOLOGY FOUNDATION TOTAL	<u>500,000</u>	<u>500,000</u>
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50 **SECTION E-26**

2 **TOTAL APPROPRIATIONS** (\$1,400,000) (\$1,400,000)

4 **Sec. E-27. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

6 **1993-94** **1994-95**

8 **EXECUTIVE DEPARTMENT**

10 **Maine Science and Technology Commission**

14	Positions	(-1.5)	(-1.5)
	Personal Services	(\$55,542)	(\$57,118)
16	All Other	(1,618,329)	(1,622,351)

18 Provides for the deallocation of funds from the abolishment of the Maine Science and Technology Commission, including the elimination of all positions, to reflect the establishment of the Maine Science and Technology Foundation.

18	EXECUTIVE DEPARTMENT TOTAL	<u>(1,673,871)</u>	<u>(1,679,469)</u>
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30 **SCIENCE AND TECHNOLOGY FOUNDATION, MAINE**

32 **Maine Science and Technology Foundation**

36	Personal Services	23,500	
38	All Other	1,682,148	1,705,648

40 Provides for the allocation of funds for the establishment of the Maine Science and Technology Foundation. Personal Services allocations for fiscal year 1993-94 reflect funding for one Planner II position, one Clerk Typist III position and one part-time Accountant I

position until October 1, 1993.

MAINE SCIENCE AND TECHNOLOGY FOUNDATION

TOTAL 1,705,648 1,705,648

SECTION E-27 TOTAL ALLOCATIONS \$31,777 \$26,179

PART F

Sec. F-1. 20-A MRSA §202, sub-§15, as amended by PL 1991, c. 716, §1, is repealed.

Sec. F-2. 20-A MRSA §203, sub-§1, as amended by PL 1991, c. 716, §2, is further amended to read:

1. Commissioner's appointments. The following officials shall must be appointed by and shall serve at the pleasure of the commissioner:

- A. Assistant to the Commissioner;
B. Deputy Commissioner;
C. Associate Commissioner, Bureau of School Management;
D. Associate Commissioner, Bureau of Instruction;
E. Associate Commissioner, Bureau of Applied Technology and Adult Learning;
F. Director, Planning and Management Information;
G. Federal and State Education Program Coordinator; and
H. Executive Director, Interdepartmental Council.

Sec. F-3. 20-A MRSA §1301, sub-§1, ¶¶A and B, as enacted by PL 1981, c. 693, §§5 and 8, are amended to read:

A. Under a property valuation method, municipalities in a district shall share costs in the same proportion as each municipality's state-valuation fiscal capacity as defined in section 15603, subsection 11-A is to the district's state valuation fiscal capacity.

B. Under an alternate plan approved by the state board and by a vote of the legislative bodies of the school administrative units forming the district and based on:

- (1) The number of resident pupils in each town;
(2) The state-valuation-of-each-member-town's-real-property-as-set-in-the-calendar-year-prior-to-the-district's-fiscal-year fiscal capacity of each member municipality as defined in section 15603, subsection 11-A; or
(3) Any combination of subparagraphs (1) and (2).

Sec. F-4. 20-A MRSA §1704, sub-§1, ¶B, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

B. The state-valuation-of-each-member-municipality's-real-property-as-set-in-the-calendar-year-prior-to-the-district's-fiscal-year fiscal capacity of each member municipality as defined in section 15603, subsection 11-A;

Sec. F-5. 20-A MRSA §15602, sub-§8 is enacted to read:

8. Adjustment in fiscal year 1993-94. If in fiscal year 1993-94 the state share of the foundation allocation for a school administrative unit as defined in section 15603, subsection 12 plus the minimum state allocation as described in section 15613, subsection 13 and excluding the state subsidy for bus purchases is more or less than the corresponding amount for fiscal year 1992-93, the following provisions apply.

A. If the subsidy calculated for a school administrative unit pursuant to this subsection is greater in fiscal year 1993-94 than in fiscal year 1992-93, 1/2 of the excess must be deducted from the fiscal year 1993-94 state subsidy for that unit.

B. If the subsidy calculated for a school administrative unit pursuant to this subsection for fiscal year 1993-94 is less than in fiscal year 1992-93, 1/2 of the amount by which the fiscal year 1992-93 subsidy exceeds the fiscal year 1993-94 subsidy must be added to the fiscal year 1993-94 state subsidy for that unit.

Sec. F-6. 20-A MRSA §15603, sub-§2, as amended by PL 1991, c. 591, Pt. E, §14, is repealed.

Sec. F-7. 20-A MRSA §15603, sub-§3, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4 is amended to read:

3. Actual local operating costs adjusted. "Actual local operating costs adjusted" means actual operating costs in subsection 3 ~~26-A, paragraph A~~, adjusted to meet the level of the costs in the year prior to the year of allocation.

Sec. F-8. 20-A MRSA §15603, sub-§4, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is repealed.

Sec. F-9. 20-A MRSA §15603, sub-§5, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

5. Actual local program costs adjusted. "Actual local program costs adjusted" means actual program costs in subsection 4 ~~26-A, paragraph B~~, adjusted to meet the level of the costs in the year prior to the year of allocation.

Sec. F-10. 20-A MRSA §15603, sub-§8, ¶C, as amended by PL 1989, c. 466, §1, is further amended to read:

C. The portion of the tuition costs applicable to the insured value factor computed under section 5806, for the base year; and

Sec. F-11. 20-A MRSA §15603, sub-§8, ¶D, as amended by PL 1989, c. 466, §1, is repealed.

Sec. F-12. 20-A MRSA §15603, sub-§9, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

9. Debt service millage limit. "Debt service millage limit" means the equivalent of a mill rate which, if that, when applied to the state-valuation fiscal capacity of an a school administrative unit, limits the local share of debt service required under section 15611, subsection 1, paragraph A.

Sec. F-13. 20-A MRSA §15603, sub-§11-A is enacted to read:

11-A. Fiscal capacity. "Fiscal capacity" means the ability of a municipality to raise property tax revenues. For each year of funding, fiscal capacity is measured as the average of the state valuation amounts for the 2 most recent years prior to the year of funding. For fiscal year 1993-94 and fiscal year 1994-95 only, if the most recent state valuation amount is less than the average of the 2 most recent state valuation amounts, the fiscal capacity of the municipality is considered to be the state valuation for the most recent year. The fiscal capacity of a school administrative district or a community school district is the sum of the fiscal capacity amounts of its member municipalities.

Sec. F-14. 20-A MRSA §15603, sub-§20, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

20. Program millage limit. "Program millage limit" means the equivalent of a mill rate which, if that, when applied to the state-valuation fiscal capacity of an a school administrative unit, shall--limit limits the local share of the program allocation required under section 15609, subsection 1, paragraph B.

Sec. F-15. 20-A MRSA §15603, sub-§26-A is enacted to read:

26-A. Subsidizable costs. "Subsidizable costs" includes the costs described in paragraphs A to C and used to calculate the total allocation amount.

A. "Actual local operating costs" includes all costs except costs described in paragraphs B to D.

B. "Actual local program costs" includes the following:

(1) Bus purchase costs as defined in subsection 7;

(2) Early childhood educational program costs as defined in subsection 10;

(3) Special education costs as defined in subsection 22;

(4) Transportation operating costs as defined in subsection 29; and

(5) Vocational education costs as defined in subsection 30.

C. "Debt service costs" includes the following:

(1) Principal and interest on approved school construction costs as described in subsection 8, paragraph A;

(2) Approved lease costs as described in subsection 8, paragraphs B and E; and

(3) Insured value factor costs as described in subsection 8, paragraph C.

D. Nonsubsidizable costs are not considered in the calculation of the total allocation. "Nonsubsidizable costs" includes the following:

(1) Community service costs:

(2) Major capital costs:

(3) Expenditures from all federal revenue sources, except for amounts received under the United States Code, Public Law 81-874:

(4) One half of salary and benefit costs for superintendents, assistant superintendents and associate superintendents; and

(5) Transportation costs not associated with transporting students from home to school and back home each day.

E. For the purpose of calculating the total allocation for a funding year, all subsidizable costs are considered costs incurred during the base year for that year of funding, except as follows:

(1) Bus purchase and lease costs are costs incurred in the year prior to the year of funding; and

(2) Principal and interest on approved school construction costs are costs incurred during the year of funding.

F. If for any fiscal year, the total amount appropriated for the State's share of the total allocation is less than the amount specified in the certified funding level for that year, then all subsidizable costs except as noted in subparagraphs (1) and (2) are reduced by a percentage of the original cost amounts. The reduction percentage is the smallest percentage that results in a state share of the total allocation that does not exceed the amount appropriated for this purpose. The following subsidizable costs may not be reduced:

(1) Principal and interest on approved school construction costs; and

(2) Approved lease costs.

Sec. F-16. 20-A MRSA §15603, sub-§27, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

27. Subsidy indices. "Subsidy indices" means the equivalent of mill rates which, if that, when applied to the state-valuation fiscal capacity of all municipalities, would raise not more than 45% of the total allocation and would establish the operating cost millage, the program millage limit and the debt service millage limit.

These indices may not be levied, but shall must be used for the purpose of computing allocations.

Sec. F-17. 20-A MRSA §15609, sub-§1, ¶¶A and B, as amended by PL 1987, c. 848, §7, are further amended to read:

A. The local share of the allocation for operating costs shall ~~be~~ is the product of the operating cost millage established under section 15607 and the state-valuation fiscal capacity of the municipalities in the school administrative units. The commissioner's computation of the local share of the allocation for operating costs for each unit or member municipality within a school administrative district or community school district shall may not exceed the total operating allocation of each municipality.

(1) The local share percentage of operating costs shall ~~be~~ is the proportion that the local share of the allocation for operating cost is to the maximum operating cost allocation. The state share percentage of operating costs shall ~~be~~ is the proportion that the state share of the allocation for operating cost is to the maximum operating cost allocation.

B. The local share of the allocation for program costs shall ~~be~~ is the actual local program costs in the base year adjusted and bus purchase costs in the year prior to the year of allocation multiplied by the local share percentage determined in paragraph A or the program millage limit established in section 15607 times the state-valuation fiscal capacity of the municipalities in the school administrative unit, whichever is less.

(1) The program millage limit shall ~~be~~ is the mills derived by dividing 40% of the actual local program costs adjusted as defined in section 15603, subsection 5, by the state-valuation fiscal capacity of all municipalities.

(2) The local share percentage of program costs shall be is the proportion that the local share of the allocation for program cost is to the maximum program

cost allocation. The state share percentage of program costs shall be is the proportion that the state share of the allocation for program cost is to the maximum program cost allocation.

Sec. F-18. 20-A MRSA §15611, sub-§1, as amended by PL 1987, c. 848, §8, is further amended to read:

1. **Local share.** The commissioner shall compute the local share of allocation for debt service for each unit as follows.

A. The local share of allocation for debt service shall be is the product of the debt service allocation multiplied by the percentage local share determined in section 15609 or the debt service millage limit established in section 15607 times the state ~~valuation~~ fiscal capacity of the municipalities in the school administrative units, whichever is less.

(1) The debt service millage limit shall be is the mills derived by dividing 45% of the debt service costs as defined in section 15603, subsection 8, by the state ~~valuation~~ fiscal capacity of all municipalities.

(2) The local share percentage of debt service costs shall be is the proportion that the local share of the allocation for debt service cost is to the maximum debt service cost allocation.

Sec. F-19. 20-A MRSA §15613, sub-§12, as enacted by PL 1987, c. 848, §10, is repealed.

Sec. F-20. 20-A MRSA §15905, sub-§1, ¶A, as amended by PL 1991, c. 875, is further amended to read:

A. The state board may approve projects as long as no project approval will cause debt service costs, as defined in section 15603, subsection 8, paragraphs ~~paragraph~~ A and D, to exceed the maximum limits specified in Table 1 in subsequent fiscal years.

Table 1

Fiscal year	Maximum Debt Service Limit
1990	\$48,000,000
1991	\$57,000,000
1992	\$65,000,000
1993	\$67,000,000
1994	\$67,000,000 00

1995 \$67,000,000 ~~00~~
1996 \$67,000,000 ~~00~~

Sec. F-21. Restructuring plan; Department of Education. The Commissioner of Education shall submit no later than March 1, 1993 detailed plans and recommendations for restructuring the Department of Education to the Legislature, outlining position allocations, necessary statutory changes and appropriation and allocation adjustments required to implement the restructuring plan described in this section.

1. The Maine Revised Statutes, Title 20-A, section 202, subsection 15 must be amended or repealed and replaced in order to eliminate the following bureaus and replace them with a new divisional structure: The Bureau of Applied Technology and Adult Learning, the Bureau of Instruction and the Bureau of School Management.

2. One Associate Commissioner, Bureau of School Management, one Associate Commissioner, Bureau of Instruction and one Associate Commissioner, Bureau of Applied Technology and Adult Learning, appointed by the commissioner under Title 20-A, section 203, subsection 1, must be eliminated and the statutes amended appropriately.

3. The Department of Education shall submit to the State Budget Officer no later than February 1, 1993 a detailed plan showing recommended allocation of authorized positions to carry out the restructuring plan.

4. The Department of Education shall submit to the State Budget Officer no later than February 1, 1993 a detailed plan showing recommended adjustments among divisions and programs by line category for all funds for fiscal year 1993-94 and fiscal year 1994-95 to carry out the restructuring plan.

5. The State Budget Officer shall submit no later than March 1, 1993 to the Joint Standing Committee on Appropriations and Financial Affairs recommendations concerning the appropriation, allocation and position plans outlined in subsections 3 and 4.

Sec. F-22. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for fiscal year 1993-94 is \$3,343 and the basic secondary per pupil operating rate for fiscal year 1993-94 is \$4,756. The foundation per pupil operating rate for fiscal year 1993-94 is \$3,734.

Sec. F-23. Basic education allocation. The basic allocation of state and local funds for fiscal year 1993-94 for the purpose listed in this section is as follows.

		1993-94
Operating Costs		
Elementary and Secondary Operating Costs (adjusted)		\$799,448,916
Less Public Law 81-874 (Federal Impact Funds)		0
Operating Costs Total		799,448,916
Program Costs		
Early Childhood		\$759,705
Special Education (Local)		98,220,920
Special Education (Tuition and board)		14,831,210
Vocational Education		21,840,901
Transportation Operating		54,297,324
Bus Purchases		4,500,000
Program Costs Total		194,450,060
Debt Service Costs		
Principal and Interest		64,679,229
Approved Leases		5,435,159
Insured Value Factor		1,918,209
Debt Service Costs Total		72,032,597
Combined Allocations		1,065,931,573
Save Harmless		4,073,000
Minimum State Allocation		802,000
TOTAL ALLOCATION		\$1,070,806,573

Sec. F-24. Subsidy indices. This section establishes mill rates as follows: operating cost millage, 5.86 mills; program millage limit, 1.18 mills; and debt service millage limit, 0.49 mills.

Sec. F-25. Appropriation. The following funds are appropriated for the General Purpose Aid to Local Schools Account for the fiscal year beginning July 1, 1993 and ending June 30, 1994 and calculated as follows.

		1993-94
STATE ALLOCATION		\$608,111,053
Adjustment to Maintain State Share of Operating Cost Allocation		550,000
Total Adjusted State Allocation		608,661,053
ADJUSTMENTS AND MISCELLANEOUS COSTS		
Cost of Geographic Isolation Adjustments		250,000
Cost of Quality Incentive Adjustments		0
Innovative Grants		2,500,000
Audit Adjustment		59,100
Cost of Reimbursement for Private School Services		201,000
Special Education Hardship Grants		300,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State		4,639,861
State Agency Clients		9,850,439
Payment of Prior Year State Ward and State Agency Client Costs		3,900,000
Out-of-district Placements		2,137,690
Long-term Drug Treatment Centers		176,472
Medicaid Seed		125,000
Total Adjustments		24,139,562

2	TOTAL RECOMMENDED FUNDING LEVEL	632,800,615
4	Adjustment to Continue Level Funding for Fiscal Year 1993-94	
6	Changes in Adjustments:	
8	Cost of Geographic Isolation Adjustments	(75,000)
10	Audit Adjustment	(59,100)
12	Special Education Hardship Grants	(300,000)
14	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	(624,390)
16	State Agency Clients	(4,210,269)
18	Out-of-district Placements	(2,137,690)
20	Long-term Drug Treatment Centers	(176,472)
22	Other GPA Changes	(113,217,694)
24	Total Adjustments Due to Revenue Limitations	(120,800,615)
26	Estimated Construction Audit Recoveries	0
28	Total Appropriation for Fiscal Year 1993-94	\$512,000,000

34 **Sec. F-26. Limit of State's obligation.** If the State's continued
36 obligation for any individual program contained within sections
38 23 and 25 of this Part exceeds the level of funding provided for
40 that program, any unexpended balances occurring in other programs
may be applied to avoid proration of payments for any individual
program. Any unexpended balances from sections 23 and 25 may not
lapse but must be carried forward to be used for the same purpose.

42 **Sec. F-27. Appropriation.** Nothing in sections 22 and 26 of
44 this Part may be construed to require the State to provide
46 payments that exceed the appropriation of funds for the General
Purpose Aid for Local Schools Account for the fiscal year
beginning July 1, 1993 and ending June 30, 1994.

PART G

2 **Sec. G-1. 38 MRSA §352, sub-§5-B, in that part designated "TABLE**
4 **I" related to "TITLE 38, SECTION 413," paragraphs A and B, is**
amended to read:

6	413, Waste discharge license		
8	A. Residential		
	(10-year term)	225	75
		450	150
10	B. Commercial		
	(10-year term)		
12	1. Flow of less than		
	2,000 gallons per		
14	day	2,400	640
		4,800	1,280
16	2. Flow of 2,000 to		
	20,000 gallons per		
18	day inclusive	2,400	2,000
		4,800	4,000
20	3. Flow of greater		
	than 20,000 gallons		
22	per day	2,400	4,800
		4,800	9,600

26 **Sec. G-2. Effective date.** The section of this Part that amends
the Maine Revised Statutes, Title 38, section 352, subsection 5-B
takes effect July 1, 1993.

28 **Sec. G-3. 38 MRSA §353, sub-§2,** as amended by PL 1991, c. 384,
§5 and affected by §16 is further amended to read:

32 **2. Processing fee.** Except for annual air emission fees
34 pursuant to section 353-A, a processing fee must be paid at the
time of filing the application. Failure to pay the processing
36 fee at the time of filing the application results in the
application being returned to the applicant. One-half the
38 processing fee assessed in section 352, subsection 5-B for
licenses issued for a 10-year term must be paid at the time of
40 filing the application. The remaining 1/2 of the processing fee
for licenses issued for a 10-year term must be paid 5 years after
42 issuance of the license. The commissioner may not refund the
processing fee if the application is denied by the board or the
44 commissioner. If the application is withdrawn by the applicant
within 30 days of the start of processing, the processing fee
46 must be refunded, except in the case of nonferrous metal mining
applications. If an application for nonferrous metal mining is
48 withdrawn by the applicant within 30 days of the date of filing,
1/2 of the application fee must be refunded.

2 Sec. G-4. 38 MRSA §353, sub-§3, as amended by PL 1991, c. 384,
3 §6 and affected by §16 is further amended to read:

4 3. License fee. The license fee assessed in section 352,
5 subsection 5 must be paid at the time of filing the application.
6 Failure to pay the license fee at the time of filing results in
7 the application being returned to the applicant. One-half the
8 processing fee assessed in section 352, subsection 5-B for
9 licenses issued for a 10-year term must be paid at the time of
10 filing the application. The remaining 1/2 of the processing fee
11 for licenses issued for a 10-year term must be paid 5 years after
12 issuance of the license. The commissioner shall refund the
13 license fee if the board or commissioner denies the application
14 or if the application is withdrawn by the applicant.
15 Notwithstanding the provisions of this subsection, the license
16 fee for a subdivision must be paid prior to the issuance of the
17 license.

18 The license fees for nonferrous metal mining must be paid
19 annually on the anniversary date of the license for the life of
20 the project, up to and including the period of closure and
21 reclamation.

22 Sec. G-5. 38 MRSA §414, sub-§2, as affected by PL 1989, c.
23 890, Pt. A, §40 and amended by Pt. B, §29, is further amended to
24 read:

25 2. Terms of licenses. Licenses are issued by the
26 department for a term of not more than 5 years, except that
27 licenses for residential overboard discharges may be issued for a
28 term of not more than 10 years. For the purposes of this section
29 "overboard discharge" is defined in accordance with section 466,
30 subsection 9-A.

31 Sec. G-6. 38 MRSA §414-A, sub-§1-B, ¶D, as affected by PL
32 1989, c. 890, Pt. A, §40 and amended by Pt. B, §30, is further
33 amended to read:

34 D. The department shall limit to a maximum of 5 10 years
35 the term of any overboard discharge license, including
36 relicensings, issued after June 1, 1987. For the purposes
37 of this section "overboard discharge" is defined in
38 accordance with section 466, subsection 9-A. Licenses
39 issued after June 1, 1987 for a 5-year term, must be
40 extended to a 10-year term upon payment of the processing
41 and licensing fees, prorated for the increased term of the
42 license. All licenses in existence on June 1, 1987, with
43 expiration dates occurring in 1989 or 1990, expire on the
44 date stated in the license. All other licenses in existence
45 on June 1, 1987, expire on the same day and month stated in

2 the existing license but in a new year, determined by the
3 following schedule:

4 Current Expiration Date	5 New Date
6 1991, 1992	7 1990
8 1993, 1994	9 1991
10 1995, 1996	11 1992
12 1997, 1998	13 1993

14 Sec. G-7. 38 MRSA §480-Q, sub-§16 is enacted to read:

15 16. Alterations in back dunes of coastal sand dune systems.
16 Alterations in back dunes of sand dune systems as long as the
17 site is not subject to flooding during a 100-year flood event
18 based on information from the Federal Emergency Management
19 Agency. The applicant must provide the department with written
20 notification of the proposed activity, including a location map,
21 at least 14 days prior to commencing work.

22 PART H

23 Sec. H-1. 10 MRSA §1023-I, sub-§2, ¶B, as enacted by PL 1991,
24 c. 849, §1 and affected by §7, is amended to read:

25 B. Subject to any pledge, contract or other obligation, all
26 interest, dividends or other pecuniary gains from investment
27 of money from the fund; and

28 Sec. H-2. 10 MRSA §1023-I, sub-§2, ¶C, as enacted by PL 1991,
29 c. 849, §1 and affected by §7, is repealed.

30 Sec. H-3. 10 MRSA §1023-I, sub-§6 is enacted to read:

31 6. Repayment of advances. Any money that the authority
32 receives in repayment of advances from the fund must be reported
33 and paid to the Treasurer of State, who shall deposit the repaid
34 advances in the Debt Service Earnings Account to be used to
35 offset debt service cost to the General Fund.

36 Sec. H-4. 38 MRSA §569-A, sub-§6, as enacted by PL 1991, c.
37 817, §26, is amended to read:

38 6. Allocation from Ground Water Oil Clean-up Fund. From
39 the fees assessed in subsection 5, 6¢ per barrel of gasoline,
40 refined petroleum products and their by-products, other than
41 liquid asphalt, must be transferred by the department upon
42 receipt as follows.

A. Sixty-two and one half percent of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine for deposit in the Underground Oil Storage Replacement Fund, and after \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to paragraph B, 100% of the 6¢ per barrel fee must be transferred to the Finance Authority of Maine.

B. Thirty-seven and one half percent of the 6¢ per barrel fee must be transferred to the Maine State Housing Authority for deposit in the Housing Opportunities for Maine Fund to be used initially for loans and grants to finance the costs of removal, disposal, replacement or abandonment of underground oil storage facilities and tanks located on owner-occupied or residential rental property, which facilities and tanks have been identified by the department as leaking or posing an environmental threat or as having been abandoned. After \$3,000,000 has been transferred, the Maine State Housing Authority does not receive a percentage of the 6¢ per barrel fee.

After an aggregate sum of \$10,000,000 has been transferred to the Finance Authority of Maine and an aggregate sum of \$3,000,000 has been transferred to the Maine State Housing Authority pursuant to this subsection, the per barrel fee assessed pursuant to subsection 5 must be reduced by 6¢ per barrel. For the purposes of this subsection, the transfers from the Underground Oil Storage Replacement Fund under Public Law 1993, chapter 6 and under unified appropriations and allocations for fiscal year 1993-94 and fiscal year 1994-95 are not included in calculating the amount transferred from the Ground Water Oil Clean-up Fund to the Underground Oil Storage Replacement Fund.

Sec. H-5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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TREASURER OF STATE

Debt Service - Treasury

All Other	(\$650,000)	(\$650,000)
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Provides for the deappropriation of funds in conjunction with the repayment of advances from

the Economic Recovery Program Fund in the amount of \$650,000 in fiscal year 1993-94 and \$650,000 in fiscal year 1994-95 as specified in section 3 of this Part. Transfers will be made from the Debt Service Earnings Account to the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A that will provide sufficient funds to cover the projected debt service requirement.

Sec. H-6. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 38, section 569-A, \$750,000 in fiscal year 1993-94 and \$750,000 in fiscal year 1994-95 must be transferred from the Underground Oil Storage Replacement Fund account of the Finance Authority of Maine to General Fund undedicated revenue.

Sec. H-7. Report. No later than February 1, 1995 the Finance Authority of Maine shall provide a report to the Governor and the joint standing committee of the Legislature having jurisdiction over energy and natural resources matters regarding the Underground Oil Storage Replacement Fund. The report must include the number and dollar amount of loans made, repayments, projected additional demand and the authority's recommendations concerning operation of the fund.

PART I

Sec. I-1. 18-A MRSA §3-805, sub-§(a), ¶(4), as amended by PL 1989, c. 397, §1, is further amended to read:

(4) Medicaid benefits recoverable under Title 22, section 14, subsection 2-G ~~2-I~~ and reasonable and necessary medical and hospital expenses of the last illness of the decedent, including compensation of persons attending the decedent;

Sec. I-2. 22 MRSA §14, sub-§2-G, as amended by PL 1991, c. 9, Pt. N, §5, is repealed.

Sec. I-3. 22 MRSA §14, sub-§2-I is enacted to read:

2-1. Claims against estates of Medicaid recipients. Claims against the estates of Medicaid recipients are governed by this subsection.

A. The department has a claim against the estate of a Medicaid recipient when, after the death of the recipient:

(1) Property or other assets are discovered that existed and were owned by the recipient during the period when Medicaid benefits were paid for the recipient and disclosure of the property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits;

(2) It is determined that the recipient was 65 years of age or older when that person received Medicaid assistance and the recipient died on or after January 1, 1993; or

(3) The recipient had been receiving institutional care in a nursing facility or intermediate care facility for the mentally retarded at the time of death on or after January 1, 1993.

B. The amount of Medicaid benefits paid and recoverable under this section is a claim against the estate of the deceased recipient pursuant to Title 18-A, Article III, Part 8.

C. No claim may be enforced against the following:

(1) Real estate of a recipient used for the support, maintenance or comfort of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until that real estate is no longer used for those purposes; or

(2) Personal property necessary for the support, maintenance or comfort of the surviving spouse, a dependent child under 21 years of age or a dependent who is nonsupporting because of a disability, until the property is no longer used for those purposes.

Sec. I-4. 22 MRSA §254, sub-§4, as amended by PL 1991, c. 645, is further amended to read:

4. Method of prescribing or ordering drugs. The method of prescribing or ordering these drugs, which may include, but is

not be limited to, the use of standard or larger prescription refill sizes so as to minimize operational costs and to maximize economy. Unless the prescribing physician indicates otherwise, the use of generic or chemically equivalent drugs is required, provided that these drugs are of the same quality and have the same mode of delivery as is provided to the general public, consistent with good pharmaceutical practice. Each prescription filled must be for a supply of 90 days unless the prescribing physician or the recipient requests otherwise;

Sec. I-5. 22 MRSA §254, sub-§8, ¶B, as enacted by PL 1993, c. 6, Pt. C, §4, is amended to read:

B. For the quarters beginning October 1, 1992, the rebate percentage is equal to 15% the percentage recommended by the federal Health Care Financing Administration of the manufacturer's wholesale price for the total number of dosage units of each form and strength of a prescription drug that the department reports as reimbursed to providers of prescription drugs, provided payments are not due until 30 days following the manufacturer's receipt of utilization data supplied by the department, including the number of dosage units reimbursed to providers of prescriptions prescription drugs during the period for which payments a payment is due.

Sec. I-6. 22 MRSA §396-G, sub-§4, as amended by PL 1991, c. 591, Pt. Q, §3, is further amended to read:

4. Differentials established. Notwithstanding any other provisions of this section, the commission shall establish such differentials for payments under the United States Social Security Act, Title XVIII, as may be required pursuant to contractual limitations imposed on these payments and those differentials for payments under the Civilian Health and Medical Program of the Uniformed Services, CHAMPUS, that are required, with respect to hospital admissions on or after January 1, 1987, as a condition of continued participation in the Medicare program administered under the United States Social Security Act, Title XVIII. The differential established for payments by the department under the United States Social Security Act, Titles V and XIX, is the differential approved in accordance with subsection 3 unless another amount is required for the department to remain in compliance with the requirements of the United States Social Security Act, Titles V and XIX or a state plan approved by the federal Department of Health and Human Services under the United States Social Security Act.

Sec. I-7. 22 MRSA §3173-C, sub-§7, ¶¶J and K, as enacted by PL 1993, c. 6, Pt. C, §8, are amended to read:

J. Psychologist services, \$2; and

K. Chiropractic services, \$2;

Sec. I-8. 22 MRSA §3173-C, sub-§7, ¶¶L to Q are enacted to read:

L. Laboratory and x-ray services, \$1;

M. Optical services, \$2;

N. Optometric services, \$3;

O. Mental health clinic services, \$2;

P. Substance abuse services, \$2; and

Q. Hospital inpatient services, \$3 per patient day.

Sec. I-9. 22 MRSA §3174-L is enacted to read:

§3174-L. Medicaid drug formulary

1. Authority. The department has the authority to determine which prescription and over-the-counter drugs are subject to reimbursement and coverage under the Medicaid program.

2. Drug formulary committee. In order to make determinations under subsection 1, the department shall establish a drug formulary committee by rule adopted pursuant to the Maine Administrative Procedure Act.

A. The drug formulary committee must have at least 2 nonvoting consumer members to be appointed by the Medicaid Advisory Committee established pursuant to 42 Code of Federal Regulations, Section 431.12 (1993).

B. A vote of 2/3 of the drug formulary committee members present is required to add or delete a drug from the list of drugs that are subject to reimbursement and coverage under the Medicaid program.

C. A determination under rules adopted pursuant to subsection 3 that a drug or category of drug is not covered by the Medicaid program is a final agency action subject to review under the Maine Administrative Procedure Act.

3. Procedures; emergency. Drugs determined not covered by Medicaid pursuant to this section are subject to review and

approval based upon a prior approval procedure established by rule by the department. Prior approval must be given retroactively if an emergency, as determined by a physician, requires that the drug be dispensed immediately for the patient's well-being. Any drug provided under this emergency procedure is considered a Medicaid-covered service pending departmental action.

4. Rulemaking. Rules adopted pursuant to section 3174-J prior to its repeal are effective as of the effective date of this chapter without the taking of any action pursuant to the Maine Administrative Procedure Act.

Sec. I-10. 22 MRSA §3500-A, as amended by PL 1989, c. 14, §3, is further amended to read:

§3500-A. Jurisdiction of Director of Division for the Blind and Visually Impaired, defined

Jurisdiction of director means having direct administrative responsibility for all programs and personnel under the Division for the Blind and Visually Impaired, sections 3500 to 3512, except section 3501-A.

Sec. I-11. 22 MRSA §3501-A, as amended by PL 1983, c. 831, §1, is repealed.

Sec. I-12. 22 MRSA §3758, sub-§4, as enacted by PL 1975, c. 441, §1, is repealed and the following enacted in its place:

4. Payment maximums. Effective August 1, 1993, the department shall institute a ratably reduced system of payments in the aid to families with dependent children program. The monthly payment rates are those that were in effect on May 1, 1988. Subject to the availability of funds, any increase in the rates of payment after the effective date of this subsection may be no less than 5% of the current payment rates rounded to the nearest dollar and must be effective with checks issued in the first month following the current month and may be continued for the balance of the fiscal year. If the unexpended balance is not sufficient to provide for such an increase, it must be expended to continue payments at current levels. If there is no unexpended balance or there are insufficient funds within the department to maintain the current level of funding for all department programs, the department is authorized to reduce the rates of payment in the aid to families with dependent children program, except that those rates may not be lower than the rates in effect as of May 1, 1988.

Sec. I-13. 22 MRSA 3760-D, as amended by PL 1991, c. 628, §1 and affected by §2, is repealed.

2 Sec. I-14. 22 MRSA §3761, as amended by PL 1993, c. 267, §1,
is repealed.

4 Sec. I-15. 22 MRSA §4305, sub-§3, ¶B, as enacted by PL 1983, c.
6 577, §1, is repealed.

8 Sec. I-16. 22 MRSA §4305, sub-§3, ¶B-1 is enacted to read:

10 B-1. Notwithstanding subsection 3-A, establish an aggregate
12 maximum level of assistance that is 45% of the federal
14 poverty level for the appropriate household size as
16 published in the most current federal register; and

18 Sec. I-17. 22 MRSA §4308, sub-§2, as amended by PL 1991, c.
20 591, Pt. 000, §1, is repealed.

22 Sec. I-18. 22 MRSA §7342, sub-§3, as amended by PL 1985, c.
24 34, §4, is further amended to read:

26 3. **Income and support.** Has no or insufficient personal
28 income or other support from public services, family members and
30 neighbors. A sliding scale shall must be established for
32 services provided under this chapter. ~~It shall~~ The sliding scale
must be based on the net income of individuals who apply for or
receive subsidies for personal care assistance services. The
expenses associated with each individual's disabilities shall
must be factored into the calculation of net income for the
individual. ~~Information needed to determine net income shall be~~
~~furnished through the self-declaration of individuals who apply~~
~~for or receive subsidies or their representatives.~~

34 Sec. I-19. **New cards.** When new cards are issued to recipients
36 of the low-cost drugs for the elderly program, the following
38 message must be printed on the cards: "If you require mail
service for your prescriptions, please discuss this option with
your pharmacist. Your pharmacist may arrange for mail service or
other types of delivery to your home."

40 Sec. I-20. **Best price study.** The Department of Human Services
42 shall examine the feasibility of requiring pharmaceutical
44 manufacturers to provide to state programs pharmaceutical
46 manufacturers' best price. State programs include, but are not
48 limited to, Medicaid, low-cost drugs for the elderly,
institutions operated by the Department of Mental Health and
Mental Retardation and state correctional facilities. By
February 1, 1994 the Department of Human Services shall submit
its findings, along with any necessary legislation, to the Joint
Standing Committee on Human Resources.

2 Sec. I-21. **Medicaid benefits notice.** The Department of Human
4 Services shall provide to each individual terminated from the
6 medical eye care program, when the department sends a termination
8 notice resulting from the repeal of the Maine Revised Statutes,
Title 22, section 3501-A, an application for the Medicaid
program, written instructions for filing that application and a
summary of the eligibility requirements and benefits provided
under the Medicaid program.

10 Sec. I-22. **Effective date.** The Department of Human Services is
12 authorized to utilize emergency rulemaking to implement any
14 changes set forth in this Part that require immediate action to
realize the savings intended by this legislation.

16 PART J

18 Sec. J-1. 5 MRSA §285, sub-§7, as amended by PL 1989, c. 776,
20 §1, is further amended to read:

22 7. **Payment by State.** Except as otherwise provided in this
24 subsection, the State, ~~through the commissioner,~~ shall pay 100% 90%
of only the employee's share of this health plan, ~~except for~~
26 ~~legislators, for whom the remaining 10% to be paid by the~~
~~employee.~~ In addition, the State shall pay 50% of the health
28 plan premium for dependent coverage, the remaining 50% to be paid
by the employee. For any person appointed to a position after
30 November 1, 1981, who is employed less than full time, the State
shall pay a share of the employee's share reduced pro rata to
reflect the reduced number of work hours.

32 Sec. J-2. **Personal services cost savings.** Notwithstanding the
34 Maine Revised Statutes, Title 5, section 7065 or any other
36 provision of law, any cost-savings measures achieved from
38 negotiations for successor collective bargaining agreements with
state employees' bargaining representatives or, in the absence of
an agreement with the bargaining agent for any bargaining unit,
from other cost-savings measures available to the Governor apply
similarly and equitably to all employees not within the Judicial
Department or the Legislature regardless of funding source. Any
such cost-savings measures also apply to employees not within the
Judicial Department or the Legislature who are in classifications
included in bargaining units but who are excluded from collective
bargaining pursuant to the Maine Revised Statutes, Title 26,
section 979-A, subsection 6, paragraphs E and F, and to employees
excluded from bargaining units pursuant to Title 26, section
48 979-A, subsection 6, paragraphs B, C, D, I and J, regardless of
funding source.

Sec. J-3. Calculation and transfer. The State Budget Officer shall calculate the amount in this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of salaries and benefits in the Personal Services appropriations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the State Budget Officer shall distribute the calculated amount resulting from this Part between each affected account as appropriation adjustments and provide the Joint Standing Committee on Appropriations and Financial Affairs with a report no later than September 30, 1993 on the appropriation adjustments.

Sec. J-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Departments and Agencies

Personal Services	(\$21,582,742)	(\$20,298,418)
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Provides for the deappropriation of funds in anticipation of savings resulting from negotiations for successor collective bargaining agreements with state employees' bargaining representatives or, in the absence of an agreement with the bargaining agent for any bargaining unit, from other cost-savings measures available to the Governor. Any such cost-savings measures must be applied similarly and equitably to employees in classifications included in bargaining units but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6,

paragraphs E and F and to employees excluded from bargaining units pursuant to Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J.

Sec. J-5. Calculation and transfer. The State Budget Officer shall calculate the amount in sections 6 and 7 of this Part that apply against each General Fund account for all departments and agencies based on the proportionate share of employer-paid health accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount resulting from sections 6 and 7 of this Part between each affected account as appropriation adjustments and provide to the Joint Standing Committee on Appropriations and Financial Affairs a report no later than September 30, 1993 on the appropriation adjustments.

Sec. J-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services	(\$1,400,000)	(\$1,500,000)
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Provides for the deappropriation of funds from reducing the employer contribution for the cost of state employees' health insurance from 100% to 90% for employee premiums for fiscal year 1993-94 and fiscal year 1994-95.

Sec. J-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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ADMINISTRATIVE AND FINANCIAL

SERVICES, DEPARTMENT OF

Departments and Agencies -
Statewide

Personal Services (\$2,100,000) (\$2,000,000)

Provides for the deappropriation of funds to reflect the projected savings from rebidding the state employees' health insurance plan.

PART K

Sec. K-1. 9-B MRSA §212-A, as repealed and replaced by PL 1989, c. 542, §1, is amended to read:

§212-A. Securities Division

There is created a Securities Division, which constitutes a division within the Bureau of Banking and which has responsibility for the administration and enforcement of the Revised Maine Securities Act, the Maine Commodity Code and the law regulating the sale of business opportunities. The activities of the division shall--be are directed by the Securities Administrator, who shall--be is appointed by the superintendent, subject to the Civil Service Law. The division shall--have administrator may employ such staff as the Legislature authorizes and all salaries and expenses of the division shall must be paid out of such amounts as the Legislature appropriates allocates.

Sec. K-2. 32 MRSA §10306, first ¶ is enacted to read:

Subject to alteration pursuant to section 10712, the following fees apply.

Sec. K-3. 32 MRSA §10306, sub-§1, as amended by PL 1991, c. 591, Pt. M, §1 and affected by §5, is further amended to read:

1. Initial fees. An applicant for licensing shall must pay an initial fee as follows:

A. Broker-dealer, \$100 \$200 and for each branch office in this State, \$50;

B. Sales representative, \$40; and

C. Investment adviser, \$50 \$200.

Sec. K-4. 32 MRSA §10306, sub-§2, as amended by PL 1991, c. 591, Pt. M, §2 and affected by §5, is further amended to read:

2. Renewal fees. Except in any year in which an initial fee is paid, an applicant shall must pay an annual renewal fee as follows:

A. Broker-dealer, \$100 \$200 and for each branch office in this State, \$30;

B. Sales representative, \$40; and

C. Investment adviser, \$25 \$100.

Sec. K-5. 32 MRSA §10405, sub-§2, as amended by PL 1991, c. 591, Pt. M, §3 and affected by §5, is further amended to read:

2. Fees. A person filing a registration statement shall must pay a filing fee of \$400 \$500 for each security offered; except that for a registration statement filed under section 10404 for an offering for which the total amount raised in state and out of state does not exceed \$1,000,000, the filing fee is \$300 for each security offered. When a registration statement is withdrawn before the effective date or a preeffective stop order is entered under section 10406, the administrator shall--retain retains the fee.

Sec. K-6. 32 MRSA §§10712 and 10713 are enacted to read:

§10712. Authority to change fees

The administrator, by rule, may alter any of the fees provided for in this chapter.

§10713. Operating fund

1. Operating fund. There is established an operating fund to be used to carry out the purposes of this chapter and any other statutory duties of the administrator. The operating fund consists of:

A. All annual renewal license fees for sales representatives received pursuant to this chapter; and

B. All initial license fees for sales representatives received pursuant to this chapter from July 1, 1993 to June 30, 1995.

2 2. Nonlapsing account. Any balance in the operating fund
3 does not lapse, but must be carried forward to be used for the
4 same purposes.

6 **Sec. K-7. Working capital advance.** The State Controller shall
7 transfer a \$300,000 working capital advance to the dedicated
8 account of the Bureau of Banking, Securities Division on July 1,
9 1993. The Securities Division shall repay this working capital
10 advance by January 31, 1994.

12 **PART L**

14 **Sec. L-1. 3 MRSA §804,** as enacted by PL 1985, c. 507, §1, is
15 amended to read:

18 **§804. Members' contributions**

20 Each On and after July 1, 1993, each member shall contribute
21 at a rate of 4% 7.65% of earnable compensation.

22 **Sec. L-2. 4 MRSA §1304,** as amended by PL 1989, c. 133, §26,
23 is further amended to read:

26 **§1304. Employees' contributions**

28 Each On and after July 1, 1993, each member in service shall
29 contribute at a rate of 6.5% 7.65% of earnable compensation.

32 **Sec. L-3. 5 MRSA §17001, sub-§13, ¶B,** as repealed and replaced
33 by PL 1991, c. 824, Pt. A, §6, is amended to read:

36 B. "Earnable compensation" does not include:

38 (1) For any member ~~who has 7 years of creditable~~
39 ~~service by December 1, 1991 or who has reached 60 years~~
40 ~~of age and has been in service for a minimum of one~~
41 ~~year immediately before that date,~~ payment for more
42 than 30 days of unused accumulated or accrued sick
43 leave, payment for more than 30 days of unused vacation
44 leave or payment for more than 30 days of a combination
45 of both, subject to the limitations in subsection 13,
46 paragraph C;

48 (2) ~~For any member who is not covered by subsection 1,~~
49 ~~payment for any unused accumulated or accrued sick~~
50 ~~leave or payment for any unused vacation leave;~~

2 (3) Any other payment that is not compensation for
3 actual services rendered or that is not paid at the
4 time the actual services are rendered; or

6 (4) Teacher recognition grants paid pursuant to Title
7 20-A, section 13503-A.

8 A payment for unused sick leave or unused vacation leave may
9 not be included as part of earnable compensation unless it
10 is paid upon the member's last termination before the member
11 applies for retirement benefits.

12 **Sec. L-4. 5 MRSA §17001, sub-§13, ¶C,** as amended by PL 1991,
13 c. 591, Pt. EEE, §4, is repealed and the following enacted in its
14 place:

16 C. Notwithstanding the other provisions of this subsection,
17 for the purpose of determining average final compensation,
18 that portion of earnable compensation, including any payment
19 for sick or vacation leave under paragraph B, subparagraph
20 (1) received during any year within the 3-year period used
21 in the calculation of average final compensation that
22 exceeds the prior year's earnable compensation by more than
23 5% must be excluded from earnable compensation.

26 **Sec. L-5. 5 MRSA §17001, sub-§23,** as enacted by PL 1985, c.
27 801, §§5 and 7, is repealed and the following enacted in its
28 place:

30 **23. Normal retirement age.** "Normal retirement age" means:

32 A. The specified age, the years of service requirement or
33 any combination of age and years of service requirements at
34 which a member becomes eligible for retirement benefits
35 under section 17851, subsection 4, 5, 6, 7, 8, 9, 10 or 11
36 and at which those benefits may not be reduced under the
37 applicable provisions of section 17852; and

38 B. Except for members provided for in paragraph A and
39 except as provided in section 17801:

42 (1) With respect to a member born before July 1, 1943,
43 60 years of age;

46 (2) With respect to a member born after June 30, 1943
47 and before July 1, 1953, 63 years of age;

48 (3) With respect to a member born after June 30, 1953
49 and before July 1, 1963, 64 years of age; and

(4) With respect to a member born after June 30, 1963, 65 years of age.

Sec. L-6. 5 MRSA §17050-A is enacted to read:

§17050-A. Right to amend or repeal

The right to alter, amend or repeal any provision of this Part is reserved to the Legislature subject to section 17801.

Sec. L-7. 5 MRSA §17701-B is enacted to read:

§17701-B. Member contributions on and after July 1, 1993

Notwithstanding sections 17701 and 17701-A, on and after July 1, 1993 all members shall contribute to the retirement system or have pick-up contributions made at a rate of 7.65% of earnable compensation except as otherwise provided in this Part.

Sec. L-8. 5 MRSA §17702, sub-§6 is enacted to read:

6. Member contributions on and after July 1, 1993. On and after July 1, 1993 all members whose contributions are paid by the State in lieu of the member contribution shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the amount paid by the State.

Sec. L-9. 5 MRSA §17708-B is enacted to read:

§17708-B. State Police; contributions on and after July 1, 1993

Notwithstanding sections 17708 and 17708-A, on and after July 1, 1993 a state police officer shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17708.

Sec. L-10. 5 MRSA §17709-B is enacted to read:

§17709-B. Inland fisheries and wildlife officers; contributions on and after July 1, 1993

Notwithstanding sections 17709 and 17709-A, on and after July 1, 1993 a law enforcement officer in the Department of Inland Fisheries and Wildlife who is subject to section 17709 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17709.

Sec. L-11. 5 MRSA §17710-B is enacted to read:

§17710-B. Marine resources officers; contributions on and after July 1, 1993

Notwithstanding sections 17710 and 17710-A, on and after July 1, 1993 a law enforcement officer in the Department of Marine Resources who is subject to section 17710 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17710.

Sec. L-12. 5 MRSA §17711-B is enacted to read:

§17711-B. Forest rangers; contributions on and after July 1, 1993

Notwithstanding sections 17711 and 17711-A, on and after July 1, 1993 a forest ranger in the Department of Conservation, Bureau of Forestry who is subject to section 17711 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17711.

Sec. L-13. 5 MRSA §17712-B is enacted to read:

§17712-B. Maine State Prison employees; contributions on and after July 1, 1993

Notwithstanding sections 17712 and 17712-A, on and after July 1, 1993 an employee of the Maine State Prison who holds a position described in section 17851, subsection 11 shall contribute to the retirement system or have pick-up contributions made at a rate of 1.15% of earnable compensation in addition to the contributions required under section 17712.

Sec. L-14. 5 MRSA §17801, as amended by PL 1987, c. 739, §§25 and 48, is further amended to read:

§17801. Amendment not to cause reduction in accrued benefits

Ne An amendment to this Part may not cause any reduction in the member to receive an amount of benefits which would be due to a member after the effective date of the amendment that is less than the amount of benefits that would have been due to the member on the date immediately prior to the effective date of the amendment based on creditable service, earnable compensation, employee contributions, pick-up contributions and the provisions of this Part in effect on the that date immediately preceding the effective date of the amendment.

1. Accrued benefit calculation. Notwithstanding any provisions of this Part to the contrary, the retirement benefit of a member who retires after June 30, 1993, may not be less than the retirement benefit determined on the basis of the member's average final compensation and creditable service as of June 30, 1993; except that, if payment commences prior to the member's normal retirement age, the retirement benefit as calculated in this subsection must be reduced by applying to that amount the percent that a life annuity due at normal retirement age bears to the annuity due at retirement using board-approved tables of annuities in effect on June 30, 1993. For purposes of this section and for members except those to whom section 17001, subsection 23, paragraph A applies, "normal retirement age" means 60 years of age.

2. Creditable service purchases. For purposes of this section, "creditable service as of June 30, 1993" includes, for a person who is a member on that date, creditable service as to which the member had previously taken a refund and which the member was eligible to repurchase on that date, and other creditable service that the member was eligible to purchase on that date, which the member does in fact repurchase or purchase prior to retirement at the rate of interest and other terms for repurchase or purchase in effect at the time of repurchase or purchase.

Sec. L-15. 5 MRSA §17806, sub-§3, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

3. Eligibility. Cost-of-living Except for employees hired after June 30, 1993, cost-of-living adjustments under this section shall must be applied to the retirement benefits of all retirees who have been retired for at least 6 months before the date that the adjustment becomes payable. Beneficiaries of deceased retirees shall-be are eligible for the cost-of-living adjustment at the same time the deceased retiree would have become eligible. For employees hired after June 30, 1993, the Legislature may provide for cost-of-living increases biennially.

Sec. L-16. 5 MRSA §17851, sub-§1, as amended by PL 1991, c. 591, Pt. EEE, §5 and affected by §18, is repealed.

Sec. L-17. 5 MRSA §17851, sub-§1-A, as enacted by PL 1991, c. 591, Pt. EEE, §6 and affected by §18, is repealed.

Sec. L-18. 5 MRSA §17851, sub-§1-B is enacted to read:

1-B. Eligibility for retirement on and after July 1, 1993. A member who is in service when reaching the normal retirement

age, as defined in section 17001, subsection 23, qualifies for a service retirement benefit if that member:

A. Retires on or after reaching normal retirement age; and

B. Has been in service for a minimum of one year immediately before retirement or has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8 before becoming a member of the Maine State Retirement System.

For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 591, Part BB; Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-19. 5 MRSA §17851, sub-§2, as amended by PL 1991, c. 591, Pt. EEE, §7 and affected by §18, is repealed.

Sec. L-20. 5 MRSA §17851, sub-§2-A, as enacted by PL 1991, c. 591, Pt. EEE, §8 and affected by §18, is repealed.

Sec. L-21. 5 MRSA §17851, sub-§2-B is enacted to read:

2-B. Eligibility for retirement on and after July 1, 1993. A member who is not in service when reaching normal retirement age, as defined in section 17001, subsection 23, qualifies for a service retirement benefit if that member:

A. Retires on or after reaching normal retirement age; and

B. Has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8 before becoming a member of the Maine State Retirement System.

For the purposes of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 591, Part BB; Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

2 **Sec. L-22. 5 MRSA §17852, sub-§§1 and 2**, as enacted by PL 1985,
4 c. 801, §§5 and 7, are amended to read:

6 **1. Member in service.** The amount of the service retirement
8 benefit for members qualified under section 17851, subsection 1,
shall be 1-B is computed as follows:

10 A. 1/50 of the member's average final compensation
12 multiplied by the number of years of his membership service
14 and up to 25 years of his prior service. Membership service
under this paragraph does not include creditable service
under the Legislative Retirement System; or

16 B. The total amount of the service retirement benefit of
18 any member qualifying under section 17851, subsection 1 1-B,
20 who became a member before July 1, 1947, and for whom the
22 date of establishment of the retirement system is July 1,
24 1942, must be at least equal to 1/2 of his the average final
compensation, if the member has at least 20 years of total
26 creditable service, including at least 13 years of prior
28 service if he the member retires upon or after reaching age
70.

30 **2. Member not in service.** The amount of the service
32 retirement benefit for members qualified under section 17851,
34 subsection 2, ~~shall be~~ 2-B is computed in accordance with
36 subsection 1.

Sec. L-23. 5 MRSA §17852, sub-§3, as amended by PL 1991, c.
591, Pt. EEE, §9 and affected by §18, is repealed.

Sec. L-24. 5 MRSA §17852, sub-§3-A, as enacted by PL 1991, c.
591, Pt. EEE, §10 and affected by §18, is repealed.

Sec. L-25. 5 MRSA §17852, sub-§3-B is enacted to read:

38 3-B. Member with creditable service of 25 years of more.
40 The amount of the service retirement benefit for members
42 qualified under section 17851, subsection 3 is computed in
44 accordance with subsection 1, except that the amount arrived at
under subsection 1 is reduced by 7% for each year that the
member's age at retirement precedes normal retirement age.

46 For the purpose of calculating creditable service under this
48 subsection only, creditable service includes time during which a
50 member participated in the voluntary cost savings plan or the
voluntary employee incentive program, authorized by Public Law
1989, chapter 591, Part BB; Public Law 1989, chapter 702, section
F-6 and Public Law 1991, chapter 780, Part VV, or 10 years of

2 combined creditable service under this Part and Title 3, chapter
4 29.

6 **Sec. L-26. 5 MRSA §17852, sub-§4, ¶C**, as amended by PL 1991,
8 c. 591, Pt. EEE, §11 and affected by §18, is repealed.

Sec. L-27. 5 MRSA §17852, sub-§4, ¶C-1, as enacted by PL 1991,
c. 591, Pt. EEE, §12 and affected by §18, is repealed.

Sec. L-28. 5 MRSA §17852, sub-§4, ¶C-2 is enacted to read:

12 C-2. For persons qualifying under section 17851, subsection
14 4, paragraph B and who retire on or after July 1, 1993
16 before reaching the age of 55, the retirement benefit is
18 determined in accordance with subsection 1, except that the
amount arrived at under subsection 1 is reduced by 7% for
each year that the member's age at retirement precedes age
55.

20 For purposes of calculating creditable service under this
22 paragraph only, creditable service includes time during
24 which a member participated in the voluntary cost savings
26 plan or the voluntary employee incentive program, authorized
28 by Public Law 1989, chapter 591, Part BB; Public Law 1989,
chapter 702, section F-6 and Public Law 1991, chapter 780,
Part VV, or 10 years of combined creditable service under
this Part and Title 3, chapter 29.

30 **Sec. L-29. 5 MRSA §17852, sub-§10, ¶C**, as corrected by RR
32 1991, c. 1, §15, is repealed.

Sec. L-30. 5 MRSA §17852, sub-§10, ¶C-1, as enacted by PL 1991,
c. 591, Pt. EEE, §14 and affected by §18, is repealed.

Sec. L-31. 5 MRSA §17852, sub-§10, ¶C-2 is enacted to read:

38 C-2. For persons qualifying under section 17851, subsection
40 11, paragraph B and who retire on or after July 1, 1993
42 before reaching the age of 55, the retirement benefit is
44 determined in accordance with subsection 1, except that the
amount arrived at under subsection 1 is reduced by 7% for
each year that the member's age at retirement precedes age
55.

46 For the purpose of calculating creditable service under this
48 paragraph only, creditable service includes time during
50 which a member participated in the voluntary cost savings
plan or the voluntary employee incentive program, authorized
by Public Law 1989, chapter 591, Part BB; Public Law 1989,
chapter 702, section F-6 and Public Law 1991, chapter 780,

Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-32. 5 MRSA §17857, sub-§3, as repealed and replaced by PL 1989, c. 79, §1, is amended to read:

3. Reduction of benefits. Upon retirement before reaching normal retirement age 60, the service retirement benefit of a member who transferred or who was restored to service subject to subsection 2 shall must be reduced as follows.

A. If the member transferred under the provisions of subsection 2, paragraph A:

(1) If applicable, the portion of the retirement benefit based upon creditable service earned before being transferred shall must be reduced in accordance with section 17852, subsection 4, paragraph C-2 or section 17852, subsection 10, paragraph C-2; and

(2) The portion of the retirement benefit based upon creditable service earned after being transferred shall must be reduced in accordance with section 17852, subsection 3 3-B.

B. If the member was a retiree restored to service subject to subsection 2, paragraph B:

(1) If applicable, the portion of the retirement benefit based upon creditable service earned before the member's initial retirement shall must be reduced in accordance with section 17852, subsection 4, paragraph C-2 or section 17852, subsection 10, paragraph C-2; and

(2) The portion of the retirement benefit based upon creditable service earned after being restored to service shall must be reduced in accordance with section 17852, subsection 3 3-B.

C. If the member was transferred subject to subsection 2, paragraph C, the retirement benefit shall must be reduced in accordance with section 17852, subsection 3 3-B.

D. If the member was transferred subject to subsection 2, paragraph D, and:

(1) If the member completes the service or service and age requirements for retirement under the special plan that the member was under previously, if applicable,

the retirement benefit shall must be reduced in accordance with section 17852, subsection 4, paragraph C-2 or section 17852, subsection 10, paragraph C-2; or

(2) If the member does not complete the service or service and age requirements for retirement under the special plan that the member was under previously, the retirement benefit shall must be reduced in accordance with section 17852, subsection 3 3-B.

For the purpose of calculating creditable service under this subsection only, creditable service includes time during which a member participated in the voluntary cost savings plan or the voluntary employee incentive program, authorized by Public Law 1989, chapter 591, Part BB; Public Law 1989, chapter 702, section F-6 and Public Law 1991, chapter 780, Part VV, or 10 years of combined creditable service under this Part and Title 3, chapter 29.

Sec. L-33. Calculation and transfer. The State Budget Officer shall calculate the amounts in sections 36, 37 and 38 of this Part that apply against each General Fund account for all departments and agencies based on the proportionate share of employer retirement costs in the Personal Services appropriations of the affected accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the State Budget Officer shall distribute the calculated amounts resulting from sections 36, 37 and 38 of this Part among all affected accounts as appropriated adjustments and provide the Joint Standing Committee on Appropriations and Financial Affairs with a report no later than September 30, 1993 on the appropriated adjustments.

Sec. L-34. Employer retirement rates. The State Budget Officer shall adjust the employer retirement rates in fiscal years 1993-94 and 1994-95 based on the actuarial amounts provided by the Maine State Retirement System so that the actual employer retirement costs in each account affected by section 33 of this Part approximate the net appropriations to each account after the adjustments required by section 33.

Sec. L-35. Application. This Part does not apply to participating local districts.

Sec. L-36. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

2 **ADMINISTRATIVE AND FINANCIAL**
4 **SERVICES, DEPARTMENT OF**

6 **Departments and Agencies -**
Statewide

8 Personal Services (\$9,312,000) (\$9,643,200)

10 Provides for the
12 deappropriation of funds from
14 changes in the Maine State
16 Retirement System that
18 increase participant
20 contribution rates to 7.65%
22 or its equivalent; apply a 5%
24 salary cap on the annual
26 growth in compensation during
28 the final 3 years of
30 employment; fold inclusion
for accumulated vacation and
sick leave into the 5% salary
cap; increase the early
retirement actuarial
reduction to 7%; establish a
sliding scale for normal
retirement age; and remove
the automatic cost-of-living
increases for newly hired
employees.

32 **DEPARTMENT OF ADMINISTRATIVE**
34 **AND FINANCIAL SERVICES**
36 **TOTAL**

(\$9,312,000) (\$9,643,200)

38 **EDUCATION, DEPARTMENT OF**

40 **Teachers' Retirement**

42 All Other (\$51,740,000) (\$56,080,000)

44 Provides for the
46 deappropriation of funds from
48 changes in the Maine State
50 Retirement System that
increase participant
contribution rates to 7.65%
or its equivalent; apply a 5%
salary cap on the annual
growth in compensation during

2 the final 3 years of
4 employment; fold inclusion
6 for accumulated vacation and
8 sick leave into the 5% salary
10 cap; increase the early
12 retirement actuarial
14 reduction to 7%; establish a
16 sliding scale for normal
18 retirement age; and remove
20 the automatic cost-of-living
22 increases for newly hired
24 employees.

26 **DEPARTMENT OF EDUCATION**
28 **TOTAL**

(\$51,740,000) (\$56,080,000)

30 **SECTION L-36**

32 **TOTAL APPROPRIATIONS**

(\$61,052,000) (\$65,723,200)

34 **Sec. L-37. Appropriation.** The following funds are
36 appropriated from the General Fund to carry out the purposes of
38 this Part.

1993-94 1994-95

40 **ADMINISTRATIVE AND FINANCIAL**
42 **SERVICES, DEPARTMENT OF**

44 **Departments and Agencies -**
46 **Statewide**

48 Personal Services (\$10,416,000) (\$11,011,200)

50 Provides for the
deappropriation of funds from
aggregating the Maine State
Retirement System unfunded
liability, including the "Old
System Teachers" unfunded
liability and placing it on a
new 40-year amortization
schedule.

52 **DEPARTMENT OF ADMINISTRATIVE**
54 **AND FINANCIAL SERVICES**
56 **TOTAL**

(\$10,416,000) (\$11,011,200)

58 **EDUCATION, DEPARTMENT OF**

60 **Teachers' Retirement**

2 All Other (\$48,300,000) (\$51,060,000)

4 Provides for the

6 deappropriation of funds from

8 aggregating the Maine State

10 Retirement System unfunded

12 liability, including the "Old

14 System Teachers" unfunded

16 liability, and placing it on

18 a new 40-year amortization

20 schedule.

14 DEPARTMENT OF EDUCATION

16 TOTAL (\$48,300,000) (\$51,060,000)

18 SECTION L-37

20 TOTAL APPROPRIATIONS (\$58,716,000) (\$62,071,200)

22 Sec. L-38. Appropriation. The following funds are

24 appropriated from the General Fund to establish the Maine State

26 Retirement System as a public instrumentality of the State and to

28 carry out the purposes of section 33 of this Part.

1993-94 1994-95

30 ADMINISTRATIVE AND FINANCIAL

32 SERVICES, DEPARTMENT OF

34 Departments and Agencies - Statewide

36 Personal Services (\$802,350) (\$802,350)

38 Provides for the

40 deappropriation of funds to

42 establish the Maine State

44 Retirement System as a public

46 instrumentality of the

48 State. In fiscal years

50 1993-94 and 1994-95, the

Maine State Retirement System

must fund administration from

the retirement trust funds.

Annually thereafter, the cost

of administration of the

Maine State Retirement

System, or its successor

agency, charged to the

State's trust funds for state

employee retirement may not

2 exceed .4% of the total

4 amount of salaries paid to

6 state employees.

8 Sec. L-39. Appropriation. The following funds are

10 appropriated from the General Fund to establish the Maine State

12 Retirement System as a public instrumentality of the State.

1993-94 1994-95

14 EDUCATION, DEPARTMENT OF

16 Teachers' Retirement

18 All Other (\$3,117,650) (\$3,277,650)

20 Provides for the

22 deappropriation of funds to

24 establish the Maine State

26 Retirement System as a public

28 instrumentality of the

30 State. In fiscal years

32 1993-94 and 1994-95, the

34 Maine State Retirement System

36 must fund administration from

the retirement trust funds.

Annually thereafter, the cost

of administration of the

Maine State Retirement

System, or its successor

agency, charged to the

State's trust funds for

teacher retirement may not

exceed .4% of the total

amount of salaries paid to

teachers.

38 Sec. L-40. Legislation. The Executive Director of the Maine

40 State Retirement System shall submit no later than September 1,

42 1993 to the Second Regular Session of the 116th Legislature

44 implementing legislation making necessary statutory changes to

46 reflect the establishment of the Maine State Retirement System as

48 a public instrumentality of the State.

PART M

50 Sec. M-1. 3 MRSA §320, as amended by PL 1981, c. 82, §2, is

further amended to read:

§320. Disposition of fees

All fees collected pursuant to this chapter shall ~~must~~ be used by the Secretary of State for the administration of this chapter deposited as General Fund undedicated revenue. The Secretary of State may use these fees to hire personnel to serve at his pleasure and to assist him in administering this chapter.

The Secretary of State shall, no later than December 15th of the year prior to any proposed change, establish the amount of the registration fee required to be paid pursuant to section 313 for the subsequent year. Such fees shall be established on a basis that will generate sufficient revenue to administer the filing and reporting requirements of this chapter but such fees shall not, in any case, unreasonably exceed the amount necessary to administer the filing and reporting requirements of this chapter. All fees collected under this chapter as in effect on December 31, 1975, are to be used in all respects as though they were originally collected pursuant to this chapter. Fees collected in any one year may be used in the same or any succeeding year to administer this chapter and such funds shall not lapse.

Sec. M-2. 11 MRSA §9-403, sub-§(5), as amended by PL 1989, c. 501, Pt. L, §5, is further amended to read:

(5) The fee for filing, indexing and furnishing filing data for an original financing statement shall be \$10 is \$20, except that a register of deeds shall receive receives a filing fee of \$11 for the first record page and \$2 for each additional record page. The fee for filing, indexing and furnishing filing data for a continuation statement or any amendment to a financing statement or to a continuation statement shall be is \$10, except that a register of deeds shall receive receives a filing fee of \$11 for the first record page and \$2 for each additional record page.

Sec. M-3. 11 MRSA §9-404, sub-§(3), as amended by PL 1989, c. 875, Pt. E, §9, is further amended to read:

(3) The fee for filing and indexing a termination statement with relation to a financing statement that was filed prior to April 1, 1970 including sending or delivering the financing statement is \$2. The fee payable for filing and indexing a termination statement with relationship that relates to a financing statement that was filed on or after April 1, 1970 and before July 1, 1993 is \$10 if the termination is done by returning the acknowledgement copy from the original financing statement. The fee is or \$15 if the termination is filed using the procedure for filing an amendment. There is no fee for

filing and indexing a termination statement that relates to a financing statement filed on or after July 1, 1993.

Notwithstanding this subsection, a register of deeds shall receive receives a fee for filing and indexing a termination statement with relation that relates to a financing statement of \$6 for the first record page and \$2 for each additional record page.

PART N

Sec. N-1. 12 MRSA §586-A is enacted to read:

§586-A. Maine Public Education Trust Fund

1. Legislative findings and purposes. The public reserved lands are a public trust originally set aside in townships by Massachusetts and Maine for certain beneficial purposes, including public education. In 1973 the Legislature, acting as trustee over the public reserved lands, directed the Bureau of Public Lands to manage and when appropriate provide for the consolidation of the public reserved lands with the income derived from the lands to be devoted to certain beneficial purposes, particularly the management and enhancement of the resources and values of these lands for a wide range of public uses. The Legislature now finds that the public reserved lands may generate income that exceeds the requirements of managing these lands and enhancing their public values. In its capacity as trustee, the Legislature determines that a portion of this income, as set aside pursuant to subsection 2, may be dedicated to public education programs benefiting the youth of this State, a beneficial purpose that the Legislature finds in keeping with the original public trust purposes of these lands.

2. Fund established. The Maine Public Education Trust Fund is established as a nonlapsing fund, in this section referred to as the "fund," and any income earned is credited to the fund. All money received from the lease of certain public reserved land in Township 3, Range 4, BKPWKR, Somerset County, Maine, as this lease was originally authorized by Private and Special Law 1927, chapter 113, section 13, as amended, must be deposited with the Treasurer of State and credited to the Maine Public Education Trust Fund. Notwithstanding section 586, this fund is separate from the Public Reserved Lands Management Fund, except when specific allocations are made by the Legislature pursuant to subsection 3.

3. Expenditures from fund. Expenditures from the Maine Public Education Trust Fund are subject to legislative allocation

and appropriation. Because the public reserved lands are held in public trust for certain beneficial purposes, money in the fund may be used only as provided in this subsection. After allowance for reasonable administrative costs and after any allocation the Legislature determines appropriate for management and enhancement of the public reserved lands, the fund must be used for programs and facilities that directly benefit the State's system of public schools and other public educational institutions. Without limitation, the benefited programs and facilities may include those of public school systems statewide, selected programs at schools identified by the Legislature as having special values or needs and the University of Maine System.

Sec. N-2. Allocation of Maine Public Education Trust Fund. Income to the Maine Public Education Trust Fund must be segregated, apportioned and disbursed as designated in the following schedule.

	1993-94	1994-95
CONSERVATION, DEPARTMENT OF		
Land Management and Planning		
All Other	\$75,000	\$25,000
Provides for the allocation of funds for the Public Reserved Lands Management Fund account from the Long Falls Dam settlement.		
DEPARTMENT OF CONSERVATION TOTAL	<u>75,000</u>	<u>25,000</u>
EDUCATION, DEPARTMENT OF		
General Purpose Aid for Local Schools		
All Other	1,717,269	572,423
Provides for the allocation of funds from the Long Falls Dam settlement.		
DEPARTMENT OF EDUCATION TOTAL	<u>1,717,269</u>	<u>572,423</u>
SECTION N-2	<u> </u>	<u> </u>

TOTAL ALLOCATIONS \$1,792,269 \$597,423

Sec. N-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
EDUCATION, DEPARTMENT OF		
General Purpose Aid for Local Schools		
All Other	(\$1,717,269)	(\$572,423)
Provides for the deappropriation of funds to reflect the allocation of funds for General Purpose Aid for Local Schools from the Long Falls Dam settlement.		
SECTION N-3 TOTAL APPROPRIATIONS	<u>(\$1,717,269)</u>	<u>(\$572,423)</u>

PART O

Sec. O-1. 12 MRSA c. 430, as amended, is repealed.

Sec. O-2. 26 MRSA §2171, sub-§§4 and 5, as enacted by PL 1989, c. 408, §3, are amended to read:

4. **STAR.** The Strategic Training for Accelerated Reemployment program under section 2015-A; and

5. **Health Occupations Training Project.** The Health Occupations Training Project under chapter 31-~~2~~ and

Sec. O-3. 26 MRSA §2171, sub-§6 is enacted to read:

6. **Maine Conservation Corps.** The Maine Conservation Corps under chapter 34.

Sec. O-4. 26 MRSA c. 34 is enacted to read:

CHAPTER 34

ENVIRONMENTAL IMPROVEMENT PROGRAMS

SUBCHAPTER I

MAINE CONSERVATION CORPS PROGRAM

§2181. Maine Conservation Corps Program

There is established in the jobs training administrative office in the Department of Labor the Maine Conservation Corps, referred to in this chapter as the "Corps," to provide job training, conservation education and work opportunities for the economically disadvantaged, to improve public property for the increased use and enjoyment of the public and to assist nonprofit organizations with projects that serve a valid public purpose and have purposes consistent with this subchapter.

§2182. Participants

Participants in the Corps must be economically disadvantaged. Individuals are eligible to participate if their family income is 150% or less of the nonfarm income official poverty line as defined by the federal Office of Management and Budget as revised annually in accordance with the United States Omnibus Budget Reconciliation Act of 1981, Section 673, Subsection 2. Priority must be given to those who are economically disadvantaged as defined by the United States Job Training Partnership Act, Subchapter II, Public Law 97-300. A person is not eligible if that person has left employment or school for the purpose of participating in this program. Corps members may be jointly enrolled in any state or local job training program or human resource development program. Corps members enrolled in the Job Training Partnership program must be enrolled in that program by the service delivery area responsible for the county of residence of the enrollee pursuant to voluntary agreements entered into between the Corps and the service delivery areas.

§2183. Projects

1. Types of projects. Projects undertaken by the Corps include, but are not limited to, projects such as:

- A. Forestry, nursery and silvicultural operations;
B. Wildlife habitat conservation, rehabilitation and improvement;
C. Recreational area development and improvement;
D. Energy conservation projects;

E. Fish culture and habitat maintenance and improvement and other fisheries or marine resource assistance;

F. Trail and campsite development and improvement;

G. Insect, disease, rodents and fire prevention and control;

H. Erosion, flood, drought and storm damage assistance and control; and

I. Reclamation and improvement of lands disturbed by erosion, mining or other adverse natural or human-made actions.

2. Eligible sponsors. All projects must be undertaken and operated under the sponsorship and cooperation of a public landowning agency or a nonprofit organization. A sponsoring public agency or organization shall contribute to a project by, at a minimum, providing tools, supplies, equipment and technical supervision and plans necessary for project completion.

3. Additional criteria. Projects must be of lasting and worthwhile significance to the people of the State or otherwise serve a valid public purpose, provide meaningful work experience to the enrollees and be labor intensive.

§2184. Limitations

Projects to be carried out by the Corps are limited to projects on publicly owned lands or, if not on public lands, under the sponsorship and supervision of a nonprofit organization.

§2185. Administration

The commissioner shall appoint a director of the Corps in the job training administrative office and may employ other personnel as are required to accomplish the purposes of this chapter.

The Director of the Maine Conservation Corps shall work with other agencies and organizations to design the program to provide maximum work opportunities, job skills training, improvements to publicly owned property and assistance with projects conducted by nonprofit organizations.

The director shall work with state and local job training agencies, including other service delivery areas and the job service, which shall conduct recruitment and referral of

individuals interested in participating in the Corps. Agency collaboration with the Corps is on a voluntary basis.

There is established a dedicated account for the use of the Corps. This account must be used to receive funds contributed by private and public agencies, organizations or individuals and to expend those funds to promote the purposes of this chapter. Notwithstanding any other provisions of law, state agencies may transfer money appropriated from the General Fund into this account for purposes of contributing to projects, services or volunteer stipends that benefit the contributing agency.

§2186. Corps members

Members of the Corps who are paid wages through the General Fund account of the Corps or through its dedicated account must be compensated at least the minimum wage and must receive personal liability insurance and workers' compensation insurance. Notwithstanding other state laws, Corps members are not deemed employees of the State for the purposes of Title 5, chapter 101.

§2187. Prohibition against displacement of other employees or involvement in labor disputes

The assignment of members of the Corps may not result in the displacement of existing employees of the sponsor, including any employees who have been temporarily laid off by the sponsor. For purposes of this section, the term "displacement" means both total and partial displacement, including a reduction in the number of hours, wages or other benefits of employment.

SUBCHAPTER II

ENVIRONMENTAL RESOURCE VOLUNTEER EFFORT

§2191. Environmental Resource Volunteer Effort Program created

There is established within the Corps the Environmental Resource Volunteer Effort Program to create, promote and manage volunteer and intern opportunities with public agencies that are responsible for protecting, developing, managing or preserving the State's natural resources.

§2192. Volunteer insurance

The Environmental Resource Volunteer Effort Program must ensure that volunteers are covered by workplace injury and liability insurance.

§2193. Types of volunteer or intern services

Volunteers and interns may perform work and services that are described in section 2183. Volunteers and interns must be placed in federal, state or local public agencies and perform work or services that benefit the public. The volunteer and intern positions must be sponsored by natural resource-related agencies. A sponsoring agency must contribute to a volunteer or intern position by providing all necessary supervision, supplies, equipment and plans required for the position.

§2194. Stipends

Sponsoring natural resource agencies may provide stipends to volunteers and interns not to exceed the minimum wage and may reimburse volunteers or interns for work-related expenses.

Funds for stipends must be deposited by sponsoring agencies in an account established by the Corps, as authorized by section 2185. The Corps will disperse stipends to volunteers and interns eligible for those payments.

§2195. Monetary contributions to the volunteer and intern program

Private organizations and individuals may donate money to the Environmental Resource Volunteer Effort Program for general or specific purposes. The funds must be expended to further the purposes of the program.

Sec. 0-5. Transition. The following provisions apply to the transfer of the Maine Conservation Corps from the Department of Conservation to the Department of Labor.

1. Notwithstanding the provision of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities, balances of appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Maine Conservation Corps must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor.

2. All agreements, leases, contracts or licenses issued under the Maine Revised Statutes, Title 12, chapter 430 relating to the Maine Conservation Corps prior to the effective date of this Act continue to be valid under the terms of issuance until they expire or are rescinded, amended or revoked.

3. All rules adopted under the Maine Revised Statutes, Title 12, chapter 430, relating to the Maine Conservation Corps,

or adopted with regard to this chapter prior to the effective date of this Act must be administered by the Department of Labor and continue in effect until rescinded or amended by the Department of Labor or overturned by a court of law.

4. Employees of the Department of Conservation who are transferred to the Department of Labor are subject to the provisions of this subsection.

A. The employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits.

B. The employees who are members of collective bargaining units on the effective date of this Act remain as members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service while employed with the Department of Conservation.

C. The employees who are members of collective bargaining units may remain as members of the Maine State Retirement System.

D. The Bureau of Human Resources shall assist the Department of Conservation and the Department of Labor with the orderly implementation of these provisions.

5. The Department of Conservation, the Department of Labor and any other state agency affected by the provisions of this Part shall determine the best method of resolving any legal, fiscal, personnel or operational conflict created as a result of this Part and shall submit necessary recommendations for statutory changes to the Second Regular Session of the 116th Legislature for approval by January 1, 1994.

Sec. O-6. Revision clause. Wherever in the Maine Revised Statutes the Maine Conservation Corps in the Department of Conservation is referred to, the reference is amended to read and mean the Maine Conservation Corps in the Department of Labor and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

PART P

Sec. P-1. 34-A MRSA §1210, sub-§2, as amended by PL 1991, c. 622, Pt. W, is further amended to read:

2. Reimbursement. Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1, or section 1252, subsection 1; and

B. Persons convicted of a Class A, Class B or Class C crime sentenced after December 31, 1988, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987 may not be authorized until the reimbursable costs for the operations of the jail are agreed upon by the commissioner and the county commissioners for that county. Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. If the commissioner and the county commissioners are unable to agree upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and both the commissioner and the county commissioners are bound by that decision.

The obligation of the Department of Corrections to reimburse counties pursuant to this section may not exceed the actual amount appropriated ~~during the fiscal years 1991-92 and 1992-93~~ during fiscal year 1993-94 and fiscal year 1994-95.

Sec. P-2. PL 1991, c. 622, Pt. A, §1, under that part designated "DEPARTMENT OF INLAND FISHERIES AND WILDLIFE" in the 2nd occurrence of that part relating to "Resource Management Services - Inland Fisheries and Wildlife" is amended by amending the 4th to 17th lines to read:

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, provides for the transfer of funds in fiscal year 1991-92 to the Division of Forest Fire Control in the Department of Conservation to reimburse for the fire protection of wildlife habitat. ~~This transfer is considered a "working capital advance" and these funds must be returned to the Department of Inland Fisheries and Wildlife no later than June 30,~~

~~1993--from--available--General--Fund
appropriations--to--the--Department--of
Conservation--in--fiscal--year--1993-94.~~

Sec. P-3. Department of Marine Resources Shellfish Fund.

Notwithstanding any other provision of law, the Department of Marine Resources is authorized to fund working capital for its Shellfish Fund by transfer of cash from the department's gas tax fund to cover a seasonal cash flow shortfall in the Department of Marine Resources Shellfish Fund. These funds must be returned to the gas tax account by the end of each fiscal year.

Sec. P-4. Funding for the Bureau of State Police.

Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that, for fiscal years 1993-94 and 1994-95, funding for the Department of Public Safety, Bureau of State Police must be provided as follows: Eighty-seven percent must be allocated from the Highway Fund and 13% must be appropriated from the General Fund.

Sec. P-5. Johns Mansville Trust recovery.

Funds received by the State from the Johns Mansville Trust as a result of asbestos-related recoveries must be deposited to the General Fund as undedicated revenue on or before June 30, 1994.

Sec. P-6. Lotto * America working capital.

Working capital funds returned to the Bureau of Alcoholic Beverages and Lottery Operations Lottery account from the multi-state lottery association, resulting from the State's withdrawal from Lotto * America, must be deposited to the General Fund as undedicated revenue on or before June 30, 1994.

Sec. P-7. Discount liquor store.

The Commissioner of Administrative and Financial Services may enter into a lease agreement for the purpose of establishing a discount liquor store in the City of Saco. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services has the authority to increase the level of expenditure of the Bureau of Alcoholic Beverages and Lottery Operations beyond the bureau's legislatively approved allocation, to support the opening of a discount liquor store in the City of Saco, upon the recommendation of the State Budget Officer and the approval of the Governor.

PART Q

Sec. Q-1. Appropriations.

The following funds are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995. Appropriation and position

transfers among programs as set forth in this Part are in accordance with the detailed reorganization plan reviewed by the Bureau of the Budget.

1993-94 1994-95

EDUCATION, DEPARTMENT OF

Finance - Education

Positions - Legislative Count	(-13.0)	(-13.0)
Personal Services	(\$546,731)	(\$542,087)
All Other	(44,700)	(45,268)
TOTAL	(591,431)	(587,355)

Provides for the transfer of all appropriations and positions to the Division of Finance.

Division of Finance

Positions - Legislative Count	(13.0)	(13.0)
Personal Services	546,731	542,087
All Other	44,700	45,268
TOTAL	591,431	587,355

Provides for the transfer of all appropriations and positions from Finance - Education.

Certification, Placement and Teacher Education

Positions - Legislative Count	(-9.0)	(-9.0)
Personal Services	(419,770)	(416,704)
All Other	(54,141)	(55,828)
TOTAL	(473,911)	(472,532)

Provides for the transfer of all appropriations and positions to the Division of Certification and Placement.

Division of Certification and Placement

2	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	419,770	416,704
4	All Other	54,141	55,828
6	TOTAL	<u>473,911</u>	<u>472,532</u>
8	Provides for the transfer of all appropriations and positions from Certification, Placement and Teacher Education.		
14	Special Education - Exceptional Children		
16	Positions - Legislative Count	(-3.0)	(-3.0)
18	Personal Services	(143,110)	(141,419)
20	All Other	(226,131)	(233,409)
22	TOTAL	<u>(369,241)</u>	<u>(374,828)</u>
24	Provides for the transfer of all appropriations and positions to the Division of Special Services.		
28	Division of Special Services		
30	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	143,110	141,419
32	All Other	226,131	233,409
34	TOTAL	<u>369,241</u>	<u>374,828</u>
36	Provides for the transfer of all appropriations and positions from Special Education - Exceptional Children.		
42	Adult Education		
44	Positions - Legislative Count	(-5.0)	(-5.0)
	Personal Services	(255,032)	(249,516)
46	All Other	(3,905,573)	(3,914,486)
48	TOTAL	<u>(4,160,605)</u>	<u>(4,164,002)</u>
50	Provides for the transfer of		

2	all appropriations and positions to the Division of Adult Education.		
4	Division of Adult Education		
6	Positions - Legislative Count	(5.0)	(5.0)
8	Personal Services	255,032	249,516
10	All Other	3,905,573	3,914,486
12	TOTAL	<u>4,160,605</u>	<u>4,164,002</u>
14	Provides for the transfer of all appropriations and positions from Adult Education.		
18	Handicapped Children Services - Preschool		
20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(55,874)	(56,980)
24	All Other	(1,735,549)	(1,819,032)
26	TOTAL	<u>(1,791,423)</u>	<u>(1,876,012)</u>
28	Provides for the transfer of all appropriations and positions to Preschool Handicapped.		
32	Preschool Handicapped		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	55,874	56,980
36	All Other	1,735,549	1,819,032
38	TOTAL	<u>1,791,423</u>	<u>1,876,012</u>
40	Provides for the transfer of all appropriations and positions from Handicapped Children Services - Preschool.		
42	Administration - Vocational Education		
44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(35,893)	(35,119)
46			
48			
50			

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

Provides for the transfer of all appropriations and positions to the Administrative Services Unit.

Administrative Services - Education

Positions - Legislative Count	(-8.0)	(-8.0)
Personal Services	(368,830)	(363,251)
All Other	(64,935)	(67,126)
TOTAL	(433,765)	(430,377)

Provides for the transfer of one Clerk Typist III position and one Personnel Manager position to the Services Unit; one Assistant to the Commissioner position to the Office of the Commissioner; and one Clerk I position, one Clerk Typist III position, one Supervisor of Reproduction Services position, one Multilith Operator position and one Education Specialist I position to the Support Services Unit.

Administration - Local School Services

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(64,328)	(40,563)

Provides for the transfer of one Administrative Secretary position to the Support Services Unit and transfers funds for unemployment compensation to the Division of School Services and the Office of the Commissioner.

Administration - Education

Positions - Legislative Count	(-6.0)	(-6.0)
Personal Services	(390,792)	(384,191)
All Other	(42,724)	(43,946)

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

TOTAL	(433,516)	(428,137)
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Provides funds for the transfer of one Federal-State Program Coordinator position to the Administrative Services Unit and all remaining positions to the Office of the Commissioner.

Administration - Office of the Commissioner

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	406,288	399,141
All Other	50,695	51,917
TOTAL	456,983	451,058

Provides for the transfer of one Assistant to the Commissioner position from Administrative Services - Education and one Commissioner position, one Deputy Commissioner position, one Administrative Assistant position and 2 Administrative Secretary positions from Administration - Education.

Administrative Services Unit

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	210,568	205,587
All Other	41,248	42,598
TOTAL	251,816	248,185

Provides for the transfer of one Federal-State Program Coordinator position from Administration - Education, one Administrative Secretary position from Administration - Vocational Education and one Personnel Manager position and one Clerk Typist III position from

2	Administrative Services - Education.		
4	Support Services Unit		
6	Positions - Legislative Count	(6.0)	(6.0)
8	Personal Services	219,858	218,396
	All Other	15,716	16,557
10	TOTAL	<u>235,574</u>	<u>234,953</u>

12 Provides for the transfer of
14 one Administrative Secretary
16 position from Administration
18 - Local School Services and
20 one Clerk I position, one
22 Clerk Typist III position,
24 one Supervisor Reproduction
Services position, one
Multilith Operator position
and one Education Specialist
I position from
Administrative Services -
Education.

26 **Planning and Management
Information - Education**

28	Positions - Legislative Count	(-13.0)	(-13.0)
30	Personal Services	(606,847)	(597,531)
32	All Other	(255,995)	(262,141)
34	TOTAL	<u>(862,842)</u>	<u>(859,672)</u>

36 Provides for the transfer of
38 all appropriations and
positions to the Division of
Management Information.

40 **Division of Management Information**

42	Positions - Legislative Count	(13.0)	(13.0)
44	Personal Services	606,847	597,531
	All Other	255,995	262,141
46	TOTAL	<u>862,842</u>	<u>859,672</u>

48 Provides for the transfer of
50 all appropriations and
positions from Planning and

2	Management Information - Education.		
4	Donated Commodities Program - Local Schools		
6	Positions - Legislative Count	(-2.0)	(-2.0)
8	Personal Services	(62,895)	(62,300)
	All Other	(10,727)	(11,045)
10	TOTAL	<u>(73,622)</u>	<u>(73,345)</u>

12 Provides for the transfer of
14 all appropriations and
16 positions to the Division of
School Business Services.

18 **Nutrition Program - Local Schools**

20	Position - Legislative Count	(-4.0)	(-4.0)
22	Personal Services	(208,966)	(191,034)
	All Other	(1,236,983)	(1,237,836)
24	TOTAL	<u>(1,445,949)</u>	<u>(1,428,870)</u>

26 Provides for the transfer of
28 all appropriations and
positions to the Division of
School Business Services.

32 **Transportation Program -
Local Schools**

34	Positions - Legislative Count	(-2.0)	(-2.0)
36	Personal Services	(89,530)	(88,445)
	All Other	(8,299)	(8,549)
38	TOTAL	<u>(97,829)</u>	<u>(96,994)</u>

40 Provides for the transfer of
42 all appropriations and
44 positions to the Division of
School Business Services.

46 **School Facilities Program -
Local Schools**

48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(74,907)	(76,493)
	All Other	(8,843)	(9,034)

2 TOTAL (83,750) (85,527)

4 Provides for the transfer of
all appropriations and
6 positions to the Division of
School Business Services.

8 **Division of School Business Services**

10 Positions - Legislative Count (9.0) (9.0)

12 Personal Services 459,427 418,272

14 All Other 1,264,852 1,266,464

16 TOTAL 1,724,279 1,684,736

18 Provides for the transfer of
all appropriations and
positions from the School
20 Facilities - Local Schools;
Transportation Program -
22 Local Schools; Nutrition
Program - Local Schools;
24 Donated Commodities Program -
Local Schools; and funds for
26 unemployment compensation
from Administration - Local
28 School Services.

30 **Vocational Training - Program Services**

32 Position - Legislative Count (-3.5) (-3.5)

34 Personal Services (173,876) (170,986)

36 All Other (47,143) (48,683)

38 TOTAL (221,019) (219,669)

40 Provides for the transfer of
all appropriations and
42 positions to the Division of
Applied Technology.

44 **Vocational Education - Secondary Schools**

46 All Other (6,299) (6,424)

48 Provides for the transfer of
50 all appropriations to the

2 Division of Applied
Technology.

4 **Division of Applied Technology**

6 Positions - Legislative Count (3.5) (3.5)

8 Personal Services 173,876 170,986

All Other 53,442 55,107

10 TOTAL 227,318 226,093

12 Provides for the transfer of
all appropriations and
14 positions from Vocational
Education - Secondary Schools
and Vocational Training -
16 Program Services.

18 **Alcohol and Drug Education Services**

20 Positions - Legislative Count (-11.0) (-11.0)

22 Personal Services (537,867) (524,675)

24 All Other (273,203) (281,127)

26 Capital Expenditures (2,580) (2,580)

28 TOTAL (813,650) (808,382)

30 Provides for the transfer of
all appropriations and
32 positions to the Division of
Instruction.

34 **Curriculum - Education**

36 Positions - Legislative Count (-14.0) (-14.0)

38 Personal Services (734,316) (714,291)

All Other (892,219) (909,992)

40 TOTAL (1,626,535) (1,624,283)

42 Provides for the transfer of
all appropriations and
44 positions to the Division of
Instruction.

46 **Assessment of Student Performance**

48 Positions - Legislative Count (-1.0) (-1.0)

50 Personal Services (69,150) (67,530)

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	All Other	(889,840)	(939,738)
4	TOTAL	(958,990)	(1,007,268)

6 Provides for the transfer of
8 all appropriations and
10 positions to the Division of
12 Instruction.

10 **Division of Instruction**

12	Positions - Legislative Count	(26.0)	(26.0)
13	Personal Services	1,341,333	1,306,496
14	All Other	2,055,262	2,130,857
15	Capital Expenditures	2,580	2,580
16	TOTAL	3,399,175	3,439,933

18 Provides for the transfer of
20 all appropriations and
22 positions from Assessment of
24 Student Performance,
26 Curriculum - Education and
28 Alcohol and Drug Education
30 Services.

30 **Grant - Loan - Scholarship Fund**

30	All Other	(121,059)	(124,933)
----	-----------	-----------	-----------

32 Provides for the transfer of
34 all appropriations to the
36 Division of Higher Education.

36 **Higher Education Services**

36	Positions - Legislative Count	(-3.0)	(-3.0)
37	Personal Services	(144,789)	(144,349)
38	All Other	(22,492)	(23,249)
39	TOTAL	(167,281)	(167,598)

42 Provides for the transfer of
44 all appropriations and
46 positions to the Division of
48 Higher Education.

48 **Division of Higher Education**

50	Positions - Legislative Count	(3.0)	(3.0)
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COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	Personal Services	144,789	144,349
3	All Other	143,551	148,182
4	TOTAL	288,340	292,531

6 Provides for the transfer of
8 all appropriations and
10 positions from Higher
12 Education Services and the
14 Grant-Loan-Scholarship Fund.

12 **DEPARTMENT OF EDUCATION**
14 **TOTAL**

-0- -0-

16 **SECTION Q-1**
18 **TOTAL APPROPRIATIONS**

\$-0- \$-0-

20 **Sec. Q-2. Allocation.** The following funds are allocated from
22 the Federal Expenditure Fund for the fiscal years ending June 30,
24 1994 and June 30, 1995. Allocation and position transfers among
26 programs as set forth in this Part are in accordance with the
28 detailed reorganization plan reviewed by the Bureau of the
30 Budget.

1993-94 1994-95

26 **EDUCATION, DEPARTMENT OF**

28 **Planning and Management**
30 **Information - Education**

32	All Other	(10,590)	(11,214)
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34 Provides for the transfer of
36 all allocations to the
38 Division of Management
40 Information.

42 **Division of Management Information**

44	All Other	10,590	11,214
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46 Provides for the transfer of
48 all allocations from Planning
50 and Management Information -
Education.

48 **Nutrition Program - Local Schools**

50	Positions - Other Count	(-12.0)	(-12.0)
----	-------------------------	---------	---------

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	Personal Services	(451,352)	(448,734)
	All Other	(17,676,460)	(18,732,422)
4	Capital Expenditures	(6,300)	(14,200)
6	TOTAL	(18,134,112)	(19,195,356)
8	Provides for the transfer of all allocations and positions to the Division of School Business Services.		

12 **Division of School Business Services**

14	Positions - Other Count	(12.0)	(12.0)
16	Personal Services	451,352	448,734
	All Other	17,676,460	18,732,422
18	Capital Expenditures	6,300	14,200
20	TOTAL	18,134,112	19,195,356

22 Provides for the transfer of all allocations and positions from the Nutrition Program - Local Schools.

26 **Adult Education**

28	Positions - Other Count	(-2.0)	(-2.0)
30	Personal Services	(75,337)	(76,832)
	All Other	(1,052,821)	(1,053,238)
32	TOTAL	(1,128,158)	(1,130,070)

34 Provides for the transfer of all allocations and positions to the Division of Adult Education.

40 **Adult Education**

42	All Other	(198,258)	(204,011)
----	-----------	-----------	-----------

44 Provides for the transfer of all allocations to the Division of Adult Education.

48 **Division of Adult Education**

50	Positions - Other Count	(2.0)	(2.0)
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COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	Personal Services	75,337	76,832
	All Other	1,251,079	1,257,249
4	TOTAL	1,326,416	1,334,081

6 Provides for the transfer of all allocations and positions from Adult Education.

10 **Alcohol and Drug Education Services**

12	Positions - Other Count	(-4.0)	(-4.0)
14	Personal Services	(200,977)	(198,590)
16	All Other	(2,365,278)	(2,418,802)
18	TOTAL	(2,566,255)	(2,617,392)

20 Provides for the transfer of all allocations and positions to the Division of Instruction.

24 **Curriculum - Education**

26	Positions - Other Count	(-3.0)	(-3.0)
28	Personal Services	(148,242)	(147,074)
	All Other	(197,419)	(198,663)
30	TOTAL	(345,661)	(345,737)

32 Provides for the transfer of Curriculum - Education program including one Education Specialist II position, one Education Specialist III position and one Clerk Typist III position to the Division of Instruction.

42 **Curriculum - Education**

44	All Other	(872,384)	(874,308)
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46 Provides for the transfer of all allocations to the Division of Instruction.

50 **Division of Instruction**

2	Positions - Other Count	(15.0)	(15.0)
	Personal Services	705,968	704,344
4	All Other	3,679,460	3,743,782
6	TOTAL	<u>4,385,428</u>	<u>4,448,126</u>

8 Provides for the transfer of
 10 all allocations and positions
 12 from Administration -
 14 Education; Alcohol and Drug
 16 Education Services; a
 18 portion of the Curriculum -
 20 Education program to include
 22 one Education Specialist II
 24 position, one Education
 26 Specialist III position and
 28 one Clerk Typist III position
 from the Centers for Disease
 Control account; and a
 portion of Special Education
 - Exceptional Children to
 include one Clerk Typist III
 position, 2 Clerk
 Stenographer I positions, 3
 Education Specialist II
 positions and one Education
 Specialist III position.

30 **Administration - Vocational
 Education**

32	Positions - Other Count	(-9.0)	(-9.0)
34	Personal Services	(460,888)	(457,581)
	All Other	(4,113,485)	(4,113,318)
36	TOTAL	<u>(4,574,373)</u>	<u>(4,570,899)</u>

38 Provides for the transfer of
 40 all allocations and positions
 42 to the Division of Applied
 Technology.

44 **Administration - Education**

46	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(40,451)	(40,922)
48	All Other	(103,432)	(107,296)
50	TOTAL	<u>(143,883)</u>	<u>(148,218)</u>

2 Provides for the transfer of
 4 all allocations and positions
 6 to the Division of
 Instruction.

8 **Division of Applied Technology**

8	Positions - Other Count	(9.0)	(9.0)
10	Personal Services	460,888	457,581
12	All Other	4,113,485	4,113,318
14	TOTAL	<u>4,574,373</u>	<u>4,570,899</u>

16 Provides for the transfer of
 18 all allocations and positions
 from Administration -
 Vocational Education.

20 **Administrative Services - Education**

22	Positions - Other Count	(-4.5)	(-4.5)
24	Personal Services	(203,375)	(203,200)
	All Other	(37,824)	(50,691)
26	Capital Expenditures	(3,500)	(3,500)
28	TOTAL	<u>(244,699)</u>	<u>(257,391)</u>

30 Provides for the transfer of
 32 all allocations and positions
 to the Administrative
 Services Unit.

34 **Curriculum - Education**

36	Positions - Other Count	(-1.5)	(-1.5)
38	Personal Services	(48,790)	(47,997)
	All Other	(55,079)	(57,333)
40	Capital Expenditures	(3,800)	(3,800)
42	TOTAL	<u>(107,669)</u>	<u>(109,130)</u>

44 Provides for the transfer of
 46 a portion of this program
 including one Education
 Specialist III position and
 1/2 of a Clerk Typist III
 position to the
 Administrative Services Unit.

Curriculum - Education

2			
4	All Other	(22,700)	(25,000)
6	Provides for the transfer of allocations to the Administrative Services Unit.		

Administrative Services Unit

10	Positions - Other Count	(6.0)	(6.0)
12	Personal Services	252,165	251,197
14	All Other	115,603	133,024
14	Capital Expenditures	7,300	7,300
16	TOTAL	<u>375,068</u>	<u>391,521</u>

18 Provides for the transfer of all allocations and positions from Administrative Services - Education and a portion of the Curriculum - Education program including one Education Specialist III position and 1/2 of a Clerk Typist III position from the Bilingual Education and Emergency Immigrant Education accounts.

Higher Education Services

32	All Other	(335,666)	(341,022)
34	Provides for the transfer of all allocations to the Division of Higher Education.		

Higher Education Services

40	All Other	(55,000)	(60,000)
42	Provides for the transfer of all allocations to the Division of Higher Education.		

Veterans' Education - State Approving Agency

50	Positions - Other Count	(-3.0)	(-3.0)
----	-------------------------	--------	--------

2	Personal Services	(135,269)	(135,056)
4	All Other	(27,028)	(27,533)
4	Capital Expenditures	(3,200)	(2,000)
6	TOTAL	<u>(165,497)</u>	<u>(164,589)</u>

8 Provides for the transfer of all allocations and positions to the Division of Higher Education.

Division of Higher Education

14	Positions - Other Count	(3.0)	(3.0)
16	Personal Services	135,269	135,056
16	All Other	417,694	428,555
18	Capital Expenditures	3,200	2,000
20	TOTAL	<u>556,163</u>	<u>565,611</u>

22 Provides for the transfer of all allocations and positions from Higher Education Services and Veterans' Education - State Approving Agency.

Handicapped Children Services - Preschool

30	Positions - Other Count	(-2.0)	(-2.0)
32	Personal Services	(84,411)	(86,355)
34	All Other	(3,007,851)	(3,205,961)
36	TOTAL	<u>(3,092,262)</u>	<u>(3,292,316)</u>

38 Provides for the transfer of all allocations and positions to the Preschool Handicapped Program.

Preschool Handicapped Program

44	Positions - Other Count	(2.0)	(2.0)
46	Personal Services	84,411	86,355
46	All Other	3,007,851	3,205,961
48	TOTAL	<u>3,092,262</u>	<u>3,292,316</u>

50 Provides for the transfer of

all allocations and positions
from Handicapped Children
Services - Preschool.

**Special Education - Exceptional
Children**

Positions - Other Count	(-21.0)	(-21.0)
Personal Services	(963,925)	(949,940)
All Other	(10,511,886)	(10,522,439)
TOTAL	(11,475,811)	(11,472,379)

Provides for the transfer of
all allocations and positions
to the Division of Special
Services.

**Special Education - Exceptional
Children**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(48,639)	(47,411)
All Other	(88,988)	(89,566)
TOTAL	(137,627)	(136,977)

Provides for the transfer of
all allocations and positions
to the Division of Special
Services.

**Special Education - Exceptional
Children**

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(316,298)	(317,758)
All Other	(140,947)	(144,713)
TOTAL	(457,245)	(462,471)

Provides for the transfer of
all allocations and positions
to the Division of
Instruction.

**Special Education - Exceptional
Children**

All Other	(482,837)	(508,160)
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Provides for the transfer of
allocations to the Division
of Special Services.

**Education of Children of Low-Income
Families - (Title I)**

Positions - Other Count	(-16.0)	(-16.0)
Personal Services	(682,962)	(677,956)
All Other	(36,541,472)	(37,263,450)
Capital Expenditures	(2,850)	(2,850)
TOTAL	(37,227,284)	(37,944,256)

Provides for the transfer of
all allocations and positions
to the Division of Special
Services.

**Central Information System for
the Disabled**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(104,669)	(106,634)
All Other	(573,295)	(575,992)
TOTAL	(677,964)	(682,626)

Provides for the transfer of
all allocations and positions
to the Division of Special
Services.

Division of Special Services

Positions - Other Count	(40.0)	(40.0)
Personal Services	1,800,195	1,781,941
All Other	48,198,478	48,959,607
Capital Expenditures	2,850	2,850
TOTAL	50,001,523	50,744,398

Provides for the transfer of
all allocations and positions
from Education of Children of
Low-Income Families (Title
I), Central Information
System for the Disabled and a

portion of Special Education
- Exceptional Children.

**DEPARTMENT OF EDUCATION
TOTAL**

-0- -0-

**SECTION Q-2
TOTAL ALLOCATIONS**

\$-0- \$-0-

Sec. Q-3. Allocations. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1994 and June 30, 1995. Allocation and position transfers among programs as set forth in this Part are in accordance with the detailed reorganization plan reviewed by the Bureau of the Budget.

1993-94 1994-95

EDUCATION, DEPARTMENT OF

Student Loan Insurance Fund

Positions - Other Count (-7.0) (-7.0)
Personal Services (354,540) (350,628)

Provides for the transfer of all allocations and positions to the Division of Higher Education.

Division of Higher Education

Positions - Other Count (7.0) (7.0)
Personal Services 354,540 350,628

Provides for the transfer of all allocations and positions from the Student Loan Insurance Fund.

**Nutrition Program - Local
Schools**

All Other (4,547) (4,596)

Provides for the transfer of all allocations to the Division of School Business Services.

**Division of School Business
Services**

All Other 4,547 4,596

Provides for the transfer of all allocations from the Nutrition Program - Local Schools.

Vocational Education Trust Fund

All Other (25,000) (25,000)

Provides for the transfer of all allocations to the Division of Applied Technology.

Administration - Education

Positions - Other Count (-2.0) (-2.0)
Personal Services (85,582) (83,734)
All Other (16,137) (16,322)

TOTAL (101,719) (100,056)

Provides for the transfer of one Education Specialist II position and one Clerk Typist II position from the Truancy, Dropout and Alternative Education account to the Division of Instruction.

Division of Applied Technology

All Other 25,000 25,000

Provides for the transfer of all allocations from the Vocational Education Trust Fund.

Curriculum - Education

All Other (242,943) (253,340)

Provides for the transfer of a portion of the allocation

from Curriculum - Workshops
and Training account to the
Division of Finance.

Administration - Education

All Other (492) (517)

Provides for the transfer of
a portion of the allocation
from Administration - Loss
Prevention and Recovery
account to the Division of
Finance.

Division of Finance

All Other 243,435 253,857

Provides for the transfer of
a portion of the allocation
from Curriculum and
Administration to the
Division of Finance.

Curriculum - Education

Positions - Other Count (-2.0) (-2.0)
Personal Services (87,765) (85,765)
All Other (22,183) (22,170)
TOTAL (109,948) (107,935)

Provides for the transfer of
a portion of the allocations
and positions from the
Newspapers in the Classroom
account including one
Education Specialist II
position and one Clerk Typist
III position to the Division
of Instruction.

Administration - Education

All Other (39,166) (39,166)

Provides for the transfer of
all allocations from the
Interactive Television

Program account to the
Division of Instruction.

Division of Instruction

Positions - Other Count (4.0) (4.0)
Personal Services 173,347 169,499
All Other 77,486 77,658
TOTAL 250,833 247,157

Provides for the transfer of
a portion of allocations and
positions from Administration
- Education - Interactive
Television program; Truancy,
Dropout and Alternative
Education account including
one Education Specialist II
position and one Clerk Typist
II position; and Curriculum -
Education including one
Education Specialist II
position and one Clerk Typist
III position.

DEPARTMENT OF EDUCATION

TOTAL -0- -0-

SECTION Q-3

TOTAL ALLOCATIONS \$-0- \$-0-

Sec. Q-4. Allocation. The following funds are allocated from
Federal Block Grant funds for the fiscal years ending June 30,
1994 and June 30, 1995. Allocation and position transfers among
programs as set forth in this Part are in accordance with the
detailed reorganization plan reviewed by the Bureau of the Budget.

1993-94 1994-95

EDUCATION, DEPARTMENT OF

**Education Block Grant - ECIA
Chapter 2**

Positions - Legislative Count (-6.0) (-6.0)
Personal Services (318,896) (314,112)
All Other (196,318) (190,502)
Capital Expenditures (30,000) (30,000)

2	TOTAL	(545,214)	(534,614)
4	Provides for the transfer of		
6	all allocations and positions		
	to the Support Services Unit.		
8	Education Block Grant - ECIA		
	Chapter 2		
10	All Other	(2,130,570)	(2,130,570)
12	Provides for the transfer of		
14	all allocations to the		
	Support Services Unit.		
16	Support Services Unit		
18	Positions - Legislative Count	(6.0)	(6.0)
20	Personal Services	318,896	314,112
	All Other	2,326,888	2,321,072
22	Capital Expenditures	30,000	30,000
24	TOTAL	2,675,784	2,665,184
26	Provides for the transfer of		
28	all allocations and positions		
	from Education Block Grant -		
	ECIA Chapter 2.		
30	Curriculum - Education		
32	Positions - Legislative Count	(-2.0)	(-2.0)
34	Personal Services	(106,006)	(106,859)
	All Other	(6,815)	(6,910)
36	TOTAL	(112,821)	(113,769)
38	Provides for the transfer of		
40	all allocations and positions		
	to the Division of		
42	Instruction.		
44	Division of Instruction		
46	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	106,006	106,859
48	All Other	6,815	6,910
50	TOTAL	112,821	113,769

2	Provides for the transfer of	
4	all allocations and positions	
	from Curriculum - Education.	
6	DEPARTMENT OF EDUCATION	
	TOTAL	
8		-0-
10	SECTION Q-4	
	TOTAL ALLOCATIONS	
12		\$-0-
14	PART R	
16	Sec. R-1. 3 MRSA §927, sub-§3, ¶B, as amended by PL 1991, c.	
	837, Pt. A, §4, is further amended to read:	
18	B. Independent agencies:	
20	(1) Maine State Pilotage Commission;	
22	(2) State Board of Registration for Professional	
	Engineers;	
24	(3) Board of Licensure for Professional Land Surveyors;	
26	(4) Local Government Records Board;	
28	(5) --Maine-High-Risk-Insurance-Organization;	
30	(6) Safety training operating-under-the-influence	
32	programs; and	
34	(7) State Soil and Water Conservation Commission.	
36	Sec. R-2. 5 MRSA §12004-G, sub-§21, as enacted by PL 1987, c.	
	786, §5, is repealed.	
38	Sec. R-3. 24-A MRSA c. 71, as amended, is repealed.	
40	Sec. R-4. Effective date; transition provisions. Sections 1 to 3 of	
42	this Part take effect January 1, 1997, except that no new	
44	policies of insurance may be issued providing coverage by the	
	Maine High-Risk Insurance Organization on or after the effective	
46	date of this Act. During the period prior to July 1, 1997, the	
	board of directors and the administrator of the organization	
48	shall continue to exercise those powers and responsibilities	
	necessary to the operation of the Maine High-Risk Insurance	
	Organization with respect to policies issued prior to the	
50	effective date of this Act and necessary to concluding the	

affairs of the organization. Coverage under all policies issued by the organization terminates as of January 1, 1995, except that, if at any time an actuarial review indicates that the organization's remaining funds may be insufficient to provide continuing coverage to all remaining policies in force until January 1, 1995, the board may cancel these policies on 30 days' notice. Any funds remaining when the affairs of the organization are concluded revert to the General Fund.

PARTS

Sec. S-1. 7 MRSA 607, sub-§6, as repealed and replaced by PL 1987, c. 723, §1, is amended to read:

6. Registration fee; validity. The applicant desiring to register a pesticide shall pay an annual registration fee of \$85 \$105 in calendar year 1988 1994 and thereafter for each pesticide registered for that applicant. Annual registration periods shall expire on December 31st of one year or in a manner consistent with the Maine Administrative Procedure Act, Title 5, section 10002, as to license expiration, whichever is later.

Sec. S-2. 7 MRSA §621, as amended by PL 1989, c. 878, Pt. E, §20, is further amended to read:

§621. Disposition of funds

All moneys money received by the board under the provisions of this subchapter shall must be deposited in the State Treasury to the credit of a special fund to be used for carrying out the provisions of this subchapter and Title 22, chapter 258-A, Board of Pesticides Control and for such other expenses related to insect and pest management as provided by law. Positions that are allocated to the fund but that do not perform functions specifically assigned to the board in this subchapter and Title 22, chapter 258-A remain under supervision and management of the Department of Agriculture, Food and Rural Resources.

Sec. S-3. 7 MRSA §714, sub-§1, as amended by PL 1989, c. 888, §1, is further amended to read:

1. Application for registration. No A person shall may not distribute in this State a commercial feed, except a customer-formula feed, which that has not been registered pursuant to this section. The application for registration shall must be submitted in the manner prescribed by the commissioner on forms furnished by the commissioner, and shall-be accompanied by a fee of \$40 per brand for pet food and \$30 per brand for all other commercial feed. Upon approval by the commissioner the

registration shall must be issued to the applicant. All registrations expire on the 31st day of December of each year.

Sec. S-4. 22 MRSA §1579-A, sub-§4, as enacted by PL 1989, c. 451, §2, is amended to read:

4. Licensure requirement. The Department of Human-Services Agriculture, Food and Rural Resources shall implement rules, pursuant to section 2496, that make the failure to provide for a no-smoking area under the provisions of subsection 2 a violation of the eating establishment licensure rules. Employees of the department inspecting restaurants pursuant to their authority under chapter 562 shall determine whether the restaurant is in compliance with and enforce this section.

Sec. S-5. 22 MRSA §2491, sub-§§3 and 5, as amended by PL 1975, c. 293, §4, are further amended to read:

3. Commissioner. "Commissioner" means the Commissioner of Human-Services Agriculture, Food and Rural Resources.

5. Department. "Department" means the Department of Human Services Agriculture, Food and Rural Resources.

Sec. S-6. 22 MRSA §2497, as amended by PL 1991, c. 591, Pt. J, §4, is further amended to read:

§2497. Right of entry and inspection

The department and any duly designated officer or employee of the department have the right, without an administrative inspection warrant, to enter upon and into the premises of any establishment licensed pursuant to this chapter at any reasonable time in order to determine the state of compliance with this chapter and any rules in force pursuant to this chapter. The department shall make an inspection of the premises of any establishment licensed under this chapter at least once in each year. Such The right of entry and inspection extends to any premises which that the department has reason to believe is being operated or maintained without a license but no such entry and inspection of any premises may be made without the permission of the owner or person in charge unless a search warrant is obtained authorizing entry and inspection. The department-and-any-duly designated-officer-or-employee-of-the-department-do-not-have-the right-to-enter,-for-inspection-under-this-chapter,-upon-and-into the-premises-of-any-establishment-that-is-licensed-under-chapter 561,-subchapter-I.

Sec. S-7. 32 MRSA §1851, as amended by PL 1977, c. 694, §584, is further amended to read:

§1851. License required; fee; expiration and renewal

No person within this State shall ~~may~~ manufacture or bottle for sale any beverage without first having filed with the Commissioner of Agriculture, Food and Rural Resources an application for a license accompanied with a ~~the~~ fee of ~~the~~ \$15 ~~specified in this section~~ and having been issued a license to operate a beverage plant. Upon receipt of such application containing information required by the commissioner and being satisfied that the applicant has complied with this chapter and ~~regulations promulgated thereunder~~ rules adopted under this chapter, the commissioner shall issue the applicant a license to manufacture and sell beverages.

No person manufacturing or bottling any beverage outside of the State for retail sale within the State shall ~~may~~ sell or offer to sell the same within the State unless such ~~that~~ person shall ~~have~~ has made application and secured a license to sell beverages from the commissioner upon the payment of \$15 ~~the fee specified in this section~~. The commissioner may issue a license to sell beverages manufactured or bottled outside of the State upon being satisfied from inspection by an inspector of ~~his~~ the department or from a statement from the agency having enforcement of the beverage law in the state where such ~~the~~ the beverage establishment is located, that such ~~the~~ the establishment complies with the requirements of this chapter and ~~regulations promulgated thereunder~~ rules adopted under this chapter, and upon his ~~approving such the commissioner's approval of the~~ establishment on the basis of such ~~the~~ the inspection or statement.

All such licenses shall run for the current year until the 30th day of June following the date of the issuance, on which date, or on the date provided by the provisions of the Maine Administrative Procedure Act as to license expiration, whichever date is later, they shall terminate unless sooner revoked as provided in section 1802, and shall ~~must~~ be renewed annually thereafter subject always to such revocation.

The fee for a license issued under this section is based on the number of persons employed by the manufacturer or bottler. The fee for a manufacturer or bottler with 5 or fewer employees is \$50. The fee for all other manufacturers or bottlers is \$100.

Sec. S-8. Transition provisions.

1. The Department of Agriculture, Food and Rural Resources is the successor in every way to the powers, duties and functions of the Department of Human Services set forth in the Maine Revised Statutes, Title 22, chapter 562, relating to the

licensing, inspecting and regulation of eating establishments and camping areas.

2. All existing rules and procedures in effect, in operation or adopted by the Department of Human Services, or any of its administrative units, relating to Title 22, chapter 562, are declared to be in effect and continue to be in effect until rescinded, revised or amended by the Department of Agriculture, Food and Rural Resources.

3. All existing contracts, agreements, compacts of the Department of Human Services relating to Title 22, chapter 562 continue in effect and all obligations and rights thereby created become the obligations and rights of the Department of Agriculture, Food and Rural Resources.

4. All records, property and equipment in the possession of the Department of Human Services that pertain to or were allocated or assigned for the use of the Bureau of Health in carrying out of its responsibilities under Title 22, chapter 562, become the records, property and equipment of the Department of Agriculture, Food and Rural Resources.

5. The Commissioner of Human Services and the Commissioner of Agriculture, Food and Rural Resources shall cooperate fully in the transition of responsibilities for Title 22, chapter 562. The Commissioner of Agriculture, Food and Rural Resources shall also cooperate with the Commissioner of Human Services by providing reasonable use of the staff and other resources transferred under this Part so that the Department of Human Services can continue in the short term to meet its responsibilities under Title 22, chapters 263-A, 265, 266, 270, 270-B and 602 and Title 32, chapters 18 and 63, the commissioners shall jointly prepare recommendations relative to the long-term administration and enforcement of these chapters.

Sec. S-9. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Bureau of Health - Division of Health Engineering		
Positions - Legislative Count	(-10.0)	(-10.0)
Personal Services	(\$323,631)	(\$322,594)
All Other	(72,408)	(74,056)

CHAPTER 31-A

HEALTH OCCUPATIONS TRAINING PROJECT

§2159. Scope

This chapter establishes the Health Occupations Training Project to provide assistance to the State's health care facilities facing serious shortages of workers in certain health care occupations by providing job training opportunities for the State's citizens through the State's technical colleges.

§2159-A. Responsibility

The Department of Labor is responsible for the funding and oversight of the Health Occupations Training Project. The Commissioner of Labor shall implement this project by contracting with the Maine Technical College System to develop and deliver job training programs in health care occupations.

§2159-B. Administration and funding

The Maine Technical College System is responsible for administering the Health Occupations Training Project. Funding provided under this chapter must be used exclusively for the development and delivery of health care training programs. Funds provided for this purpose may not be used for administration of the Health Occupations Training Project, for tuition to the State's technical colleges, or for the delivery of health care training programs once the initial development and delivery of a program is complete.

§2159-C. Selection of grant recipients

The selection and awarding of grants for funding under this chapter must be in accordance with this section.

1. Requests for proposals. The Maine Technical College System shall solicit proposals for health care training projects from the technical colleges by issuing a Request for Proposals.

2. Local partnerships. The State's technical colleges shall seek joint partnerships with local job training providers in order to submit joint proposals. If, however, a local job training provider elects not to participate in a project, the technical college may still submit a proposal.

3. Review committee. The Maine Technical College System shall award grants based on the decision of a review committee

Provides for the deappropriation of funds for 9 Sanitarian II positions and one Clerk Typist II position, together with related All Other funds, in connection with the transfer of the Eating and Lodging program to the Department of Agriculture, Food and Rural Resources.

DEPARTMENT OF HUMAN SERVICES		
TOTAL	(\$396,039)	(\$396,650)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Public Services - Agriculture

Positions - Legislative Count	(10.0)	(10.0)
Personal Services	323,631	322,594
All Other	72,408	74,056

Provides for the appropriation of funds for 9 Sanitarian II positions and one Clerk Typist II position, together with related All Other funds, in connection with the transfer of the Eating and Lodging program from the Department of Human Services.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	\$396,039	\$396,650

PART S-9		
TOTAL APPROPRIATIONS	\$-0-	-0-

PART T

Sec. T-1. 26 MRSA c. 31, as amended, is repealed.

Sec. T-2. 26 MRSA c. 31-A is enacted to read:

comprised of an equal number of representatives from the Department of Labor and the Maine Technical College System.

4. Contracts. Once a training project has been selected for funding by the review committee, the Department of Labor shall issue a contract to the Maine Technical College System prior to the onset of the program year in which the project will be funded. The Maine Technical College System shall then issue grants to the technical colleges selected for funding under this project.

§2159-D. Project goals

The Health Occupations Training Project is a training strategy to increase the supply of health care workers by providing Maine citizens with job training opportunities in health care occupations. The project goal is to provide skill training to participants who are either unemployed and want to enter the health care field or are employed health care workers who want to upgrade their skills. Preference must be given to participants in the state job training system during selection if they have met the minimum criteria for program entry and have met the application deadline as determined in the grant proposal. For purposes of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act, the Maine Training Initiative, the Strategic Training for Accelerated Reemployment Program and the ASPIRE-JOBS program.

§2159-E. Annual report

The Maine Technical College System shall report no later than September 15th of each year on the outcome of the job training programs offered through this chapter. This annual report must be submitted to the Department of Labor and to the joint standing committee of the Legislature having jurisdiction over labor matters.

§2159-F. Repeal

This chapter is repealed October 1, 1995.

Sec. T-3. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 26, section 1164 or any other provision of law, the State Controller is authorized to transfer \$75,000 by June 30, 1994 and \$100,000 by June 30, 1995 from the Special Administrative Expense Fund to the General Fund as undedicated revenue.

PART U

Sec. U-1. 12 MRSA §685-B, sub-§2, ¶B, as amended by PL 1991, c. 591, Pt. E, §8, is further amended to read:

B. The fee prescribed by the commission rules, that fee to be a minimum of \$40 \$50 but no greater than 2/10 1/4 of 1% of the total development costs, except that the minimum fee for ~~accessory structures or minor shoreline alterations~~ is \$25 and the fee for subdivision applications is \$100 \$300 per lot. Zoning petitions submitted by other than a state or federal agency range from \$50 to \$500 depending on size and complexity. The fees apply to all amendments except for minor changes to building permits;

PART V

Sec. V-1. 10 MRSA §§8005 and 8006 are enacted to read:

§8005. Compliance with support orders; license qualifications and conditions

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of bureaus, boards or commissions that compose or are affiliated with the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305.

§8006. Licensees not in compliance with a court order of support; enforcement of parental support obligations

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means any bureau, board or commission listed in section 8001 or 8001-A, other licensors that are affiliated with or are a part of the department and the Board of Overseers of the Bar.

B. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

C. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee regulated by a board who is not in compliance with a court order of support is subject to the requirements of Title 19, section 305.

Sec. V-2. 12 MRSA §§6308 and 6309 are enacted to read:

§6308. Compliance with support orders; license qualifications and conditions

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305, but only if the license is for commercial use.

§6309. Licensees not in compliance with a court order of support; enforcement of parental support obligations

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

B. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law

that affords substantial due process and is subject to judicial review.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee regulated by the department under this subpart who is not in compliance with a court order of support is subject to the requirements of Title 19, section 305, but only if the license is for commercial use.

Sec. V-3. 12 MRSA §§7079-A and 7079-B are enacted to read:

§7079-A. Compliance with support orders; license qualifications and conditions

In addition to other qualifications for licensure or registration and conditions for continuing eligibility to hold a license as prescribed by the various acts of the department, applicants for licensure or registration, licensees renewing their licenses and existing licensees must also comply with the requirements of Title 19, section 305, but only if the license is for commercial use.

§7079-B. Licensees not in compliance with a court order of support; enforcement of parental support obligations

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

B. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

2. Noncompliance with a court order of support. An applicant for the issuance or renewal of a license or an existing licensee who is not in compliance with a court order of support

is subject to the requirements of Title 19, section 305, but only if the license is for commercial use.

Sec. V-4. 19 MRSA §§305 to 307 are enacted to read:

§305. Enforcement of support obligations; notice to licensing boards and obligor; judicial review

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means any bureau, board or commission listed in Title 10, section 8001 or 8001-A, other licensor that is affiliated with or is a part of the Department of Professional and Financial Regulation, the Board of Overseers of the Bar and any other state agency or municipality that issues a license authorizing a person to engage in a business, occupation, profession or industry.

B. "Commissioner" means the Commissioner of Human Services.

C. "Compliance with a court order of support" means that the support obligor is no more than 90 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services or in making periodic payments as set forth in a court order of support and has obtained or maintained health insurance coverage if required by a court order of support.

D. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

E. "Department" means the Department of Human Services.

F. "License" means a license, certification, registration, permit, approval or other similar document evidencing admission to or granting authority to engage in a profession, occupation, business or industry, but does not mean a registration, permit, approval or similar document evidencing the granting of authority to engage in the business of banking pursuant to Title 9-B.

G. "Licensee" means any individual holding a license, certification, registration, permit, approval or other similar document evidencing admission to or granting authority to engage in a profession, occupation, business or industry except an individual holding a registration, permit, approval or similar document evidencing the granting of authority to engage in the business of banking pursuant to Title 9-B.

2. Notice. The department may serve notice upon a support obligor who is not in compliance with a court order of support that informs the obligor of the department's intention to submit the obligor's name to any appropriate board as a licensee who is not in compliance with a court order of support. The notice must inform the obligor that:

A. The obligor may request an administrative hearing to contest the issue of compliance;

B. A request for hearing must be made in writing and must be received by the department within 20 days of service;

C. If the obligor requests a hearing within 20 days of service, the department shall stay action to certify the obligor to any board for noncompliance with a court order of support pending a decision after hearing;

D. If the obligor does not request a hearing within 20 days of service and is not in compliance with a court order of support, the department shall certify the obligor to any appropriate board for noncompliance with a court order of support; and

E. If the department certifies the obligor to a board for noncompliance with a court order of support, the board must revoke the obligor's license and refuse to issue or reissue a license until the obligor provides the board with a release from the department that states the obligor is in compliance with the obligor's support order. A revocation by an agency or a refusal by an agency to reissue, renew or otherwise extend the license or certificate of authority is deemed a final determination within the meaning of Title 5, section 10002.

The notice must include the address and telephone number of the department's support enforcement office that issues the notice and a statement of the need to obtain a release from that office as provided in subsection 8. The department shall attach a copy of the obligor's court order of support to the notice. Service of the notice must be made by certified mail, return receipt

requested, or by service in hand as specified in the Maine Rules of Civil Procedure. For purposes of this section, authorized representatives of the commissioner may serve the notice.

3. Administrative hearing. An obligor may request an administrative hearing upon service of the notice described in subsection 2. The request for hearing must be made in writing and must be received by the department within 20 days of service. The department shall conduct hearings under this subsection in accordance with the requirements of Title 5, chapter 375, subchapter IV. The issues that may be considered at hearing are limited to whether the obligor is required to pay child support under a court or administrative order and whether the obligor is in compliance with a court order of support.

4. Decision after hearing. The department shall render a decision after hearing without undue delay as to whether the obligor is in compliance with the obligor's court order of support. The decision must be based on the hearing record and rules adopted by the commissioner. The decision must inform the obligor that the obligor may file a petition for judicial review of the decision within 30 days of the date of the decision. The department shall send an attested copy of the decision to the obligor by regular mail to the obligor's most recent address of record.

5. Stay. If an obligor timely requests a hearing to contest the issue of compliance, the department may not certify the name of the obligor to a board for noncompliance with a court order of support until the department issues a decision after hearing that finds the obligor is not in compliance with a court order of support.

6. Certification of noncompliance. The department shall certify in writing to any appropriate board that a support obligor is not in compliance with a court order of support if:

A. The obligor does not timely request a hearing upon service of a notice issued under subsection 2 and is not in compliance with a court order of support 21 days after service of the notice;

B. The department issues a decision after hearing that finds the obligor is not in compliance with a court order of support; or

C. The court enters a judgment on a petition for judicial review that finds the obligor is not in compliance with a court order of support.

The department shall send by regular mail a copy of any certification of noncompliance filed with a board to the obligor at the obligor's most recent address of record.

7. Notice from board. A board shall notify an obligor certified by the department under subsection 6, in a timely manner, that the obligor's application for the issuance or renewal of a license may not be granted or that the obligor's license has been revoked because the obligor's name has been certified by the department as a support obligor who is not in compliance with a court order of support.

8. Release. When an obligor who is served notice under subsection 2 subsequently complies with the court order of support, the department shall issue the obligor a release that states the obligor is in compliance with the order.

9. Rulemaking. The department shall adopt rulemaking to implement and enforce the requirements of this section.

10. Agreements. The department and the various boards shall enter into such agreements as are necessary to carry out the requirements of this section, but only to the extent the department determines it is cost-effective.

11. Motion to modify court order of support. Nothing in this section prohibits a support obligor from filing a motion to modify support with the court or from requesting the department to amend a support obligation established by an administrative decision.

12. Reporting. On or before April 1, 1994, or as soon as economically feasible and at least annually thereafter, all boards subject to this section, and the Department of Professional and Financial Regulation, Division of Administrative Services, shall provide to the department specified information, on magnetic tape or other machine-readable form, according to standards established by the department, about applicants for licensure and all current licensees, except that the securities division of the Department of Professional and Financial Regulation may provide the specified information for residents of the State only. The information to be provided must include all of the following information about the licensee:

A. Name;

B. Address of record;

C. Federal employer identification number or social security number;

D. Type of license;

E. Effective date of license or renewal;

F. Expiration date of license; and

G. Active or inactive status.

13. Effect of noncompliance. The department, upon receipt of the licensee information referred to in subsection 13, shall identify and notify each board and the Department of Professional and Financial Regulation, Division of Administrative Services, of the names of any of its licensees who are support obligors subject to this section. The notice must include the social security number and address of the support obligor, the name, address and telephone number of the department's designee for implementing this section and a certification by the department that it has verified that the licensee is a support obligor subject to this section. When the department notifies a board under this subsection, the department shall provide adequate notice of its action to the obligor. The notice must inform the obligor of the right to request a hearing on the issue of whether the obligor is in compliance with a court order of support. The board may not issue or renew a license to a person whose name is on the most recent list from the department until the board receives a copy of the release specified in subsection 8.

14. Subsequent reissuance, renewal or other extension of license or certificate. The agency may reissue, renew or otherwise extend the license or certificate of authority in accordance with the agency's rules after the agency receives a copy of the release specified in subsection 8. An agency may waive any applicable requirement for reissuance, renewal or other extension if it determines that the imposition of the requirement places an undue burden on the person and that waiver of the requirement is consistent with the public interest.

15. Program review. In furtherance of the public policy of increasing collection of child support, the department shall report the following to the Legislature and the Governor on January 31, 1996:

A. The number of support obligors identified as licensees subject to this section;

B. The number of support obligors identified by the department under this section who are not in compliance with a court order of support; and

C. The number of actions taken by the department under this section and the results of those actions.

§306. Family financial responsibility

1. Purpose. The Legislature finds and declares that child support is a basic legal right of the State's parents and children, that mothers and fathers have a legal obligation to provide financial support for their children and that child support payments can have a substantial impact on child poverty and state welfare expenditures. It is therefore the Legislature's intent to encourage payment of child support to decrease overall costs to the State's taxpayers while increasing the amount of financial support collected for the State's children. To this end, the Department of Human Services is authorized to initiate action under this section against individuals who are not in compliance with a court order of support.

2. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Commissioner" means the Commissioner of Human Services, a designee or an authorized representative.

B. "Compliance with a court order of support" means that the support obligor is no more than 30 days in arrears in making payments in full for current support, in making periodic payments on a support arrearage pursuant to a written agreement with the Department of Human Services, in making periodic payments as set forth in a court order of support or has obtained or maintained health insurance coverage as required.

C. "Court order of support" means any judgment or order for the support of dependent children issued by any court of the State or another state, including an order in a final decree of divorce or any judgment or order issued in accordance with an administrative procedure established by state law that affords substantial due process and is subject to judicial review.

D. "Department" means the Department of Human Services.

3. Notice. The commissioner may serve notice upon a support obligor who is not in compliance with a court order of support that informs the obligor of the commissioner's intention to certify the obligor to the Secretary of State as an individual

who is not in compliance with a court order of support. The notice must inform the obligor that:

A. The obligor may contest the issue of compliance at an administrative hearing;

B. A request for hearing must be made in writing and must be received by the department within 20 days of service;

C. If the obligor requests a hearing within 20 days of service the department shall stay action to certify the obligor to the Secretary of State for noncompliance with a court order of support pending a decision after hearing;

D. If the obligor does not timely request a hearing to contest the issue of compliance and does not obtain a release from the department, the commissioner shall certify the obligor to the Secretary of State for noncompliance with a court order of support;

E. If the commissioner certifies the obligor to the Secretary of State, the Secretary of State must suspend any motor vehicle operator's licenses that the obligor holds and the obligor's right to apply for or obtain a motor vehicle operator's license; and

F. If the obligor requests a hearing, the obligor shall direct the request to the department's support enforcement office that is responsible for handling the obligor's case.

The notice must include the address and telephone number of the department's support enforcement office that issues the notice and a statement of the need for the obligor to obtain a release from that office as provided in subsection 8. The department shall attach a copy of the obligor's court order of support to the notice. The notice must be served by certified mail, return receipt requested, by service in hand, or as specified in the Maine Rules of Civil Procedure. For purposes of this section, an authorized representative of the commissioner may serve the notice.

4. Administrative hearing. An obligor may request an administrative hearing within 20 days of service of the notice described in subsection 3. The request for hearing must be in writing and must be received by the department within 20 days. The department shall conduct the hearing in accordance with the requirements of Title 5, chapter 375, subchapter IV. The issues that may be considered at hearing are limited to whether the obligor is required to pay child support under a court order of

support and whether the obligor is in compliance with a court order of support.

5. Decision after hearing. The department shall render a decision after hearing without undue delay as to whether the obligor is in compliance with the obligor's court order of support. The decision must be based on the hearing record and rules adopted by the commissioner. The decision must inform the obligor that the obligor may file a petition for judicial review of the decision within 30 days of the date of the decision. The department shall send an attested copy of the decision to the obligor by regular mail to the obligor's most recent address of record.

6. Stay. If an obligor timely requests a hearing to contest the issue of compliance, the department may not certify the name of the obligor to a board for noncompliance with a court order of support until the department issues a decision after hearing that finds the obligor is not in compliance with a court order of support.

7. Certification. The commissioner shall certify in writing to the Secretary of State that a support obligor is not in compliance with a court order of support if:

A. The obligor does not timely request a hearing upon service of a notice issued under subsection 3 and is not in compliance with a court order of support 21 days after service of the notice;

B. The department issues a decision after hearing that finds the obligor is not in compliance with a court order of support; or

C. The court enters a judgment on a petition for judicial review that finds the obligor is not in compliance with a court order of support.

The department shall send by regular mail a copy of any certification of noncompliance filed with the Secretary of State to the obligor at the obligor's most recent address of record.

8. Release. When an obligor who is served notice under subsection 3 subsequently complies with the court order of support, the department shall issue the obligor a release that states the obligor is in compliance with the order.

9. Rulemaking. The department shall adopt rulemaking to implement and enforce the requirements of this section.

10. Agreement. The department may enter into an agreement with the Secretary of State to carry out the requirements of this section.

11. Motion to modify court order of support. Nothing in this section prohibits a support obligor from filing a motion to modify support with the court or from requesting the department to amend a support obligation established by an administrative decision.

12. Program review. In furtherance of the public policy of increasing collection of child support, the department shall report the following to the Legislature and the Governor on July 1, 1995:

A. The number of notices served upon support obligors by the department under this section:

B. The number of obligors served notice under this section who request a hearing:

C. The number of hearings held under this section, the results of the hearings and the number of cases settled without a hearing:

D. The number of support obligors certified to the Secretary of State for noncompliance with a court order of support under this section; and

E. The costs incurred in the implementation and enforcement of this section and the department's estimate of the amount of child support collected due to the department's actions under this section.

§307. Publication of delinquent child support obligors

1. Publication. The Department of Human Services may publish in the State's newspapers the names of delinquent child support obligors who owe unpaid child support. Publication may include the place of residence and the amount of unpaid child support of each obligor.

2. Immunity. The Department of Human Services, its officials and newspapers are immune from any criminal or civil liability as a result of publication under subsection 1, unless publication is a result of intentional misconduct by the department, its officials or newspapers.

Sec. V-5. 19 MRSA §448-A, sub-§3, as enacted by PL 1981, c. 657, §2, is amended to read:

3. Fees; Aid to Families with Dependent Children. The department shall by-rule establish by rule a schedule of fees for enforcement of support obligations involving recipients of Aid to Families with Dependent Children. In enforcing support obligations, the department shall impose such fees against the obligor as are mandated by federal law and regulations. The department may impose such other reasonable fees and costs against the obligee or obligor as are not prohibited by federal law and regulations. The department shall retain all fees and apply them toward the administration of the location, paternity and support enforcement programs.

Sec. V-6. 19 MRSA §448-A, sub-§4, as enacted by PL 1981, c. 657, §2, is repealed.

Sec. V-7. 19 MRSA §448-A, sub-§4-A is enacted to read:

4-A. Other fees. The department must establish by rule a schedule of fees for enforcement of support obligations not involving recipients of Aid to Families with Dependent Children. The department must enforce this schedule of fees and apply the receipts toward the cost of the Aid to Families with Dependent Children program.

Sec. V-8. 19 MRSA §448-A, sub-§5, as enacted by PL 1981, c. 657, §2, is amended to read:

5. Definitions. As used in this section, unless the context otherwise indicates, the following terms shall have the following meanings.

A. "Applicant" means an individual, state, political subdivision of a state or instrumentality of a state.

B. "Support obligations" means the amount due an obligee for support under a court order or administrative decision and includes any arrearages of support which has that have accrued.

Sec. V-9. 19 MRSA §498-B, sub-§4 is enacted to read:

4. Insurers to provide information. Upon request by the department, a nonprofit hospital or medical service organization authorized under Title 24 or an insurer authorized under Title 24-A must provide to the department a list of persons who have health insurance coverage with that organization or insurer. The information shall be transmitted in a manner prescribed by the department to allow electronic identification of responsible parents who have health insurance coverage.

2 Sec. V-10. 19 MRSA §498-E is enacted to read:

4 §498-E. Health insurance withholding order

6 1. Issuance of order. The department on its own behalf, on
8 behalf of a custodial parent who applies for the department's
10 support enforcement services or on behalf of another state's
12 Title IV-D agency, political subdivision or agent may issue a
14 responsible parent's employer or other payor of income a health
16 insurance withholding order to enforce a responsible parent's
18 obligation to obtain or maintain health insurance coverage or
20 other health care services for the responsible parent's dependent
22 child or children. A health insurance withholding order must be
24 accompanied by a sworn statement issued by an authorized
26 representative of the commissioner that states the responsible
parent is required by a court order or administrative decision to obtain or maintain health insurance coverage or other health care services for the dependent child or children named in the health insurance withholding order and has failed to provide the department with proof of coverage as required by law.

2 2. Employer notice. A health insurance withholding order
4 must be accompanied by an employer notice that contains the
6 substance of subsections 3 to 16.

8 3. Duty to enroll. An employer or other payor of income
10 served with a health insurance withholding order shall enroll the
12 employee's dependent child or children named in the withholding
14 order as covered persons in a group health insurance plan or
16 other similar plan providing health care services or coverage
18 offered by the employer, if the children are eligible for such
20 coverage under the employer's enrollment provisions, and deduct
22 any required premiums from the employee's earnings to pay for the
24 insurance.

26 4. Choice of plan. If more than one plan is offered by the
28 employer, the employer shall enroll qualified children
30 prospectively in the insurance plan in which the employee is
32 enrolled or, if the employee is not enrolled, in the least costly
34 plan otherwise available, providing that the plan's services are
36 available where the children reside. If the services of the
employee's plan or the least costly plan are not available where the children reside, the employer shall enroll qualified children prospectively in the least costly plan that is available where the children reside.

40 5. Answer. An employer shall respond to a health insurance
42 withholding order in writing within 30 days of service. The
44 employer shall advise the department of the plan in which the
46

2 children are enrolled or if the children are ineligible for any
4 plan through the employer. The department shall include a
6 preprinted answer form for the employer's use and shall include
8 the form and a prepaid, self-addressed envelope with each health
10 insurance withholding order.

12 6. Mistake of fact; affirmative defenses. A responsible
14 parent may claim a mistake of fact or assert affirmative defenses
16 to contest the issuance of a health insurance withholding order.
18 The department shall establish by rule an administrative process
20 for reviewing claims of mistake and investigating affirmative
22 defenses.

24 7. Duration of order. A health insurance withholding order
26 remains in force until the employee terminates employment, the
28 employer or other payor of earnings is released from the order in
30 writing by the department or release is ordered by a court of
32 competent jurisdiction.

34 8. Change of plan. After it is initially determined in
36 response to a health insurance withholding order that a child is
38 eligible for coverage, the employer must make subsequent
40 enrollment changes to include the child if the group health
42 insurance plan is changed and provide notices of any changes in
44 coverage to the department.

46 9. Fee. The commissioner may establish by rule a fee that
48 an employer may charge an employee for each withholding and for a
50 change of plan.

10. Failure to honor. Failure of an employer or other
payor of earnings to comply with the requirements of a health
insurance withholding order is a civil violation for which the
department may recover up to \$1,000 in a civil action.

11. Priority of order. A health insurance withholding
order has priority over any previously filed attachment,
execution, garnishment or assignment of earnings that is not for
the purpose of enforcing or paying a child support obligation.

12. Employer protected. The department shall defend and
hold harmless any employer or other payor of earnings who honors
a health insurance withholding order.

13. Immunity. The employer may not be held liable for
medical expenses incurred on behalf of a dependent child or
children because of the employer's failure to enroll the
dependent child or children in a health insurance or health care
plan after being directed to do so by the department.

14. Employee protected. An employer who discharges, refuses to employ, or takes disciplinary action against a responsible parent, or who otherwise discriminates against that parent because of the existence of the order or the obligation the order imposes upon the employer, is subject to a civil penalty of not more than \$5,000 payable to the State, to be recovered in a civil action. The employer is also subject to an action by the responsible parent for compensatory and punitive damages, plus attorney's fees and court costs.

15. Service. A health insurance withholding order must be served on the responsible parent's employer or other payor of earnings. Service may be by certified mail, return receipt requested, by an authorized representative of the commissioner, by personal service as permitted by Rule 4 of the Maine Rules of Civil Procedure or as otherwise may be permitted by sections 492-A and 494. The department shall send a copy of the health insurance withholding order to the responsible parent at the responsible parent's most recent address of record.

16. Withholding orders combined. The department may combine a health insurance withholding order with a child support income withholding order issued under section 498-C.

17. Rulemaking. The department shall adopt rulemaking to implement and enforce the requirements of this section.

Sec. V-11. 19 MRSA §502, first ¶, as repealed and replaced by PL 1985, c. 652, §32, is amended to read:

The following exemptions shall apply to weekly earnings. An amount equal to 30 times the federal minimum wage, as prescribed by the United States Code, Title 29, Section 206(a)(1), shall be exempt from an order to withhold and deliver, garnishment, automatic withholding or any other proceeding under this chapter regarding weekly earnings. Except as otherwise provided in this section, any property otherwise exempt from trustee process, attachment and execution shall be exempt from an order to withhold and deliver, administrative seizure and disposition, and lien and foreclosure under this subchapter. The maximum part of the aggregate disposable earnings of a responsible parent for any workweek which that is subject to garnishment, pursuant to section 504 or 504-A, to enforce any decision entered pursuant to section 498, 498-A, 500 or 515, shall or income withholding may not exceed:

Sec. V-12. 19 MRSA §777-C is enacted to read:

§777-C. Employment information

1. Employment information. Upon notice by the department, and except as provided in subsection 2, an employer doing business in the State shall report to the department the:

A. Hiring of a person who resides or works in this State to whom the employer anticipates paying earnings; and

B. Rehiring or return to work of any employee who was laid off, furloughed, separated, granted a leave without pay or terminated from employment.

2. Exceptions. An employer is not required to report the hiring of a person who:

A. Will be employed for less than one month's duration; or

B. Will have gross earnings of less than \$300 in every month.

The Commissioner of Human Services may adopt rules to establish additional exceptions if needed to reduce unnecessary or burdensome reporting.

3. W-4 form. An employer required to report under subsection 1 may report by mailing the employee's copy of the W-4 form, transmitting a facsimile thereof, sending magnetic tape in a compatible format or by other means as mutually agreed to by the employer and the department that will result in timely reporting.

4. Report. An employer shall submit a report within 7 days of the hiring, rehiring or return to work of the employee. The report shall contain:

A. The employee's name, address, social security number and date of birth; and

B. The employer's name, address and employment security reference number or unified business identifier number.

5. Retention of records. The department shall retain the information for a particular employee only if the department is responsible for establishing, enforcing or collecting a support obligation or debt of the employee. If the employee does not owe such an obligation or a debt, the department may not create a record regarding the employee and the information contained in the report must be destroyed promptly.

6. Penalties. An employer who knowingly fails to report as required under this section must be given a written warning for

the first violation and is subject to a civil penalty of up to \$200 per month for each subsequent violation after the warning has been given. All violations within a single month are considered a single violation for purposes of assessing the penalty.

Sec. V-13. 22 MRSA §2761, sub-§4, as amended by PL 1987, c. 187, is further amended to read:

4. Illegitimate child. Except as otherwise provided in this subsection, in the case of a child conceived and born out of wedlock, the name of the putative father shall may not be entered on the certificate without his written consent and that of the mother. The signature of the putative father on the written consent shall must be acknowledged before an official authorized to take oaths. The signature of the mother on her written consent shall must also be acknowledged before an official authorized to take oaths. If a determination of paternity has been made by a court of competent jurisdiction, then the name of the father as determined by the court shall must be entered on the birth certificate without the father's or the mother's consent. If the putative father executes an acknowledgement of paternity with the department and the putative father is either named in writing by the mother as the father or is presumed to be the father based on the results of blood or tissue-typing tests, the name of the father must be entered on the birth certificate without the father's or the mother's consent.

Sec. V-14. 29 MRSA §791 is enacted to read:

§791. Family financial responsibility

1. Compliance with support orders. In addition to other qualifications and conditions established by this Title, the right of an individual to hold a motor vehicle operator's license or permit issued by the State is subject to the requirements of Title 19, section 306.

2. Certification of noncompliance. Upon receipt of a written certification from the Commissioner of Human Services as provided for in Title 19, section 306, subsection 7 that a support obligor who owns or operates a motor vehicle is not in compliance with a court order of support, the Secretary of State shall suspend the license and right to operate and obtain the license of the individual so certified. The Secretary of State may not reinstate an operator's license suspended for noncompliance with a court order of support until the Commissioner of Human Services issues a release that states the obligor is in compliance with a court order of support or the court orders reinstatement.

3. Notice of suspension. Upon suspending an individual's license, permit or privilege to operate under subsection 2, the Secretary of State must notify the individual of the suspension. A notice of suspension must specify the reason and statutory grounds for the suspension and the effective date of the suspension and may include any other notices prescribed by the Secretary of State. The notice must inform the individual that in order to apply for reinstatement, the individual must obtain a release from the Department of Human Services. The notice must inform the individual that the individual may file a petition for judicial review of the notice of suspension in Superior Court within 30 days of receipt of the notice. Notwithstanding any other provision of law, Title 5, section 9052, subsection 1 does not apply to a notice of suspension issued under this section.

4. Temporary license. Upon being presented with a conditional release issued by the Commissioner of Human Services and at the request of an individual whose operator's license, permit or privilege to operate has been suspended under this section, the Secretary of State may issue the individual a temporary license valid for a period not to exceed 120 days.

5. Rulemaking. The Secretary of State shall adopt rulemaking to implement and enforce the requirements of this section.

6. Costs. The Department of Human Services shall indemnify the Secretary of State for legal expenses incurred in defending the Secretary of State's actions to comply with the requirements of this section.

7. Agreement. The Secretary of State and the Department of Human Services may enter into an agreement to carry out the requirements of this section.

Sec. V-15. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
All Other	(\$1,206,000)	(\$1,688,667)
Provides for the		

deappropriation of funds due to increased child support collections achieved through new hire reporting.

Aid to Families with Dependent Children

All Other (118,869) (118,869)

Provides for the deappropriation of funds due to increased child support collections achieved through automatic withholding of unemployment compensation.

Aid to Families with Dependent Children

All Other (471,920) (646,688)

Provides for the deappropriation of funds as a result of increased child support collections due to identification of nonpaying obligors through computer matching with professional and driver's license registers and the potential to withhold these licenses for nonpayment of child support.

Aid to Families with Dependent Children

All Other (1,375,760) (1,940,065)

Provides for the deappropriation of funds due to additional savings resulting from increased child support collections due to identification of nonpaying obligors through computer matching with professional and driver's license registers and the

potential to withhold these licenses for nonpayment of child support.

Aid to Families with Dependent Children

All Other (400,000) (100,000)

Provides for the deappropriation of funds as a result of increased child support collections from delinquent obligors who will pay their child support obligations rather than have their names published in the newspaper.

Aid to Families with Dependent Children

All Other (100,000) (150,000)

Provides for the deappropriation of funds as a result of fees placed on child support enforcement cases that do not involve receipts of Aid to Families with Dependent Children.

Medical Care - Payments to Providers

All Other (380,800) (380,800)

Provides for the deappropriation of funds by recouping medical costs from absent parents who have private health insurance.

Medical Care - Payments to Providers

All Other (285,600) (380,800)

Provides for the deappropriation of funds due to health insurance

withholding orders in child support cases.

DEPARTMENT OF HUMAN SERVICES
TOTAL (\$4,338,949) (\$5,405,889)

Sec. V-16. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers

All Other (\$619,200) (\$619,200)

Provides for the deallocation of funds by recouping medical costs from absent parents who have private health insurance.

Medical Care - Payments to Providers

All Other (464,400) (619,200)

Provides for the deallocation of funds due to health insurance withholding orders in child support cases.

DEPARTMENT OF HUMAN SERVICES
TOTAL (\$1,083,600) (\$1,238,400)

Sec. V-17. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other \$5,392,000 \$7,550,817

Provides for the allocation of funds due to increased child support collections

achieved through new hire reporting.

Aid to Families with Dependent Children

All Other 660,383 660,383

Provides for the allocation of funds due to increased child support collections achieved through automatic withholding of unemployment compensation.

Aid to Families with Dependent Children

All Other 2,621,778 3,592,711

Provides for the allocation of funds as a result of increased child support collections due to identification of nonpaying obligors through computer matching with professional and driver's license registers and the potential to withhold those licenses for nonpayment of child support.

Aid to Families with Dependent Children

All Other 5,640,061 7,973,864

Provides for the allocation of funds due to additional child support collections due to identification of nonpaying obligors through computer matching with professional and driver's license registers and the potential to withhold these licenses for nonpayment of child support.

Aid to Families with Dependent Children

All Other	400,000	100,000
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Provides for the allocation of funds as a result of increased child support collections from delinquent obligors who will pay their child support rather than have their names published in the newspaper.

Aid to Families with Dependent Children

All Other	100,000	150,000
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Provides for the allocation of funds as a result of fees placed on child support enforcement cases that do not involve recipients of Aid to Families with Dependent Children.

DEPARTMENT OF HUMAN SERVICES TOTAL

	\$14,814,222	\$20,027,775
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PART W

Sec. W-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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MARINE RESOURCES, DEPARTMENT OF

Marine Development - Bureau of

Positions - Legislative Count	(4.0)	(4.0)
Personal Services	\$181,028	\$161,498
All Other	7,830	27,360

Provides for the appropriation of funds for 2 Marine Research Scientist I positions and 2 Marine Research Scientist II positions to reinstate the Marine Resource Area Biologist Program.

DEPARTMENT OF MARINE RESOURCES TOTAL

	\$188,858	\$188,858
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PART X

Sec. X-1. 4 MRSA §4, sub-§2-A, as amended by PL 1991, c. 780, Pt. X, §1, is further amended to read:

2-A. Cost-of-living adjustment. Effective July 1, 1991, and every July 1st thereafter except July 1, 1992, July 1, 1993 and July 1, 1994, the State Court Administrators shall adjust the salaries of the State's associate justices and associate judges by any percentage change in the Consumer Price Index from January 1st to December 31st of the previous year, but only to a maximum increase of 4%. The State Court Administrator shall determine the cost of these adjustments; notify the State Budget Officer and the Director of the Office of Fiscal and Program Review of these costs; and include them in the Judicial Department's budget requests, as necessary. For purposes of this subsection, "Consumer Price Index" means the Consumer Price Index for Urban Wage Earners and Clerical Workers; United States City Average, All items, 1967=100, as compiled by the United States Department of Labor, Bureau of Labor Statistics or, if the index is revised or superseded, the Consumer Price Index is the index represented by the Bureau of Labor Statistics as reflecting most accurately changes in the purchasing power of the dollar by consumers. A cost-of-living adjustment may not be made for fiscal year 1992-93, fiscal year 1993-94 or fiscal year 1994-95.

Sec. X-2. 5 MRSA §4594-D, sub-§§7 and 9, as amended by PL 1991, c. 99, §26, are further amended to read:

7. Mandatory plan review; certification; inspection. Builders of the following newly constructed facilities must shall submit plans to the Office of the State Fire Marshal, ~~which shall serve as the contractor for the commission for these purposes, to assure ensure~~ that the plans meet the standards of construction required by subsection 3:

A. Restaurants;

- B. Motels, hotels and inns;
- C. State, municipal and county buildings; and
- D. Schools, elementary and secondary.

Fees for reviews are established by the Office of the State Fire Marshal.

No building permit may not be issued by the municipal authority having jurisdiction to issue these permits unless the Office of the State Fire Marshal approves the plans and certifies that the facility covered by the mandatory plan review meets the standards of construction required by this section; if, however, no decision is not rendered within 2 weeks of submission to the Office of the State Fire Marshal, the builder may submit the building permit request directly to the municipality with an attestation that the plans meet the standards of construction.

If officials of the municipality in which the facility is constructed, renovated, remodeled or enlarged inspect buildings for compliance with construction standards, that inspection must include an inspection for compliance with the certified plans. The municipal officials shall require that the facility be inspected for compliance with construction standards before the municipal officials permit the facility to be occupied.

9. Waivers; variance. If the commissioner State Fire Marshal determines in cases covered by mandatory plan review that compliance with this section and its rules is not technologically feasible or would result in excessive and unreasonable costs without any substantial benefit to persons with physical disability, it the State Fire Marshal may provide for modification of, or substitution for, these standards. In all petitions for variance or waiver, the burden of proof is on the party requesting a variance or waiver to justify its allowance.

Requests for waivers or variances for buildings covered by mandatory plan review are heard by a ~~representative of the commissioner~~ and a designee of the Office of the State Fire Marshal. A decision must be provided in writing to the party requesting the waiver or variance.

A fee of \$100 must be charged to defray expenses of administration of these waivers.

Sec. X-3. 5 MRSA §4594-D, sub-§10, as enacted by PL 1989, c. 795, is amended to read:

10. Appeals. ~~Commission decisions~~ Decisions of the State Fire Marshal on requests for waivers or variances in cases covered by mandatory plan review are subject to review in Superior Court upon petition of the aggrieved party within 30 days after the issuance of the decision for which review is sought. The court may enter an order enforcing, modifying or setting aside the decision of the ~~commissioner~~ State Fire Marshal, or it may remand the proceeding to the ~~commissioner~~ State Fire Marshal for such further action as the court may direct.

Sec. X-4. 25 MRSA §2450, as repealed and replaced by PL 1983, c. 232, §2, is amended to read:

§2450. Examinations by State Fire Marshal

The Commissioner of Public Safety shall adopt, in accordance with requirements of the Maine Administrative Procedure Act, ~~Title 5, chapter 375, adopt~~ a schedule of fees for the examination of all plans for construction, reconstruction or repairs submitted to the Office of the State Fire Marshal. ~~No fee charged pursuant to this section may exceed \$55. The fee must be at least \$350 for any project, and the rules must provide that for projects with a value of \$5,000,000 or more, the fee must be at least \$450 with at least an additional \$100 for each additional \$1,000,000 in value.~~ The fees shall be credited to the State Fire Marshal to defray the expenses of that office. Any balance of the fees shall may not lapse, but shall must be carried forward as a continuing account to be expended for the same purpose in the following fiscal years.

Sec. X-5. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
PUBLIC SAFETY, DEPARTMENT OF		
Office of the State Fire Marshal		
Positions - Other Count	(2.0)	(2.0)
Personal Services	\$65,320	\$68,584
All Other	9,000	3,000
Capital Expenditures	26,000	
Provides for the allocation of funds for 2 additional Fire Protection Specialist Assistant positions and general operating costs		

necessary to make eligibility determinations.

DEPARTMENT OF PUBLIC SAFETY
TOTAL

\$100,320 \$71,584

PART Y

Sec. Y-1. Voluntary employee incentive programs.

Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administrative and Financial Services shall offer for use prior to July 1, 1995 special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in the voluntary incentive program is subject to the approval of the employee's appointing authority.

Sec. Y-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, for state employees who apply prior to July 1, 1995 to participate in voluntary cost-saving programs, the State shall continue to pay health and dental insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

Sec. Y-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1995 to participate in voluntary cost-savings programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

Sec. Y-4. Provision for living stipend. If during the voluntary unpaid leave of absence a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined ineligible for unemployment compensation under the Maine Revised Statutes, Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount for which the employee would have qualified when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

Sec. Y-5. General Fund savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, General Fund savings as

a result of the voluntary employee incentive program may not be used to fund other state programs but must be held pending a report to be submitted by the State Budget Officer to the First and Second Regular Sessions of the 117th Legislature.

Sec. Y-6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Salary Plan

Personal Services (\$500,000) (\$500,000)

Provides for the deappropriation of funds from voluntary employee incentive programs.

PART Z

Sec. Z-1. Mental health services plan. The Department of Mental Health and Mental Retardation shall examine the feasibility of consolidating the Bangor Mental Health Institute and the Augusta Mental Health Institute. The department shall present an implementation plan to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and Financial Affairs by January 1, 1994. The plan must recommend the location of the consolidated facility, specify the level of community-based development, including but not limited to private hospital development, needed in order to carry out the consolidation, include timelines for achieving the consolidation and address expected budget implications of the consolidation.

PART AA

Sec. AA-1. Reduction in work schedule for legislative employees in fiscal years 1993-94 and 1994-95. Notwithstanding any other provision of law, the weekly work schedule for each state employee in the legislative branch is reduced by one hour for payrolls effective in fiscal year 1993-94 and fiscal year 1994-95. Supervisors are responsible for conferring with employees for the scheduling of the one-hour reduction, subject

to operational needs of the department. Each employee must be given at least 14 days' notice of the change in that individual's schedule. Compensation for all legislative employees for the payrolls effective in fiscal year 1993-94 and fiscal year 1994-95 must be reduced in accordance with this section.

The reduction in work schedules required in this section does not affect state employee rights and benefits that are established in law and that are based on work schedules in effect prior to the effective date of this Part. Rights and benefits must be determined as if the work schedules of employees had not been reduced.

Sec. AA-2. Salary adjustment. Notwithstanding any other provision of law, the annual salary of any person who received at least a 3% cost-of-living salary adjustment on or subsequent to April 1, 1991 and who is employed by the Legislature, including probationary employees, and whose annual salary exceeds \$50,000 is reduced by 3% effective at the beginning of the pay period closest to July 1, 1993.

Sec. AA-3. Additional salary adjustment. Notwithstanding any other provision of law, the annual salary of any person employed by the Legislature, including probationary employees, that exceeds \$50,000 is reduced by 2% effective at the beginning of the pay period closest to July 1, 1993.

Sec. AA-4. Salaries of Legislators. Notwithstanding the Maine Revised Statutes, Title 3, section 2, each Senator and member of the House of Representatives is entitled to \$7,125 in the 2nd year of the 116th legislative biennium beginning in January 1994 and \$9,975 in the first year of the 117th biennium beginning in December 1994. The salaries of the President of the Senate, the Speaker of the House of Representatives, the majority and minority leaders and the assistant majority and minority leaders of the Senate and the House of Representatives for the 2nd year of the 116th legislative biennium must be adjusted above the salary of \$7,125 and for the first year of the 117th legislative biennium must be adjusted above the salary of \$9,975 in accordance with the percentage adjustments contained in Title 3, section 2, except that the percentages must be calculated using the salary set by this Part.

Sec. AA-5. Salaries of Representatives of Indian tribes. Notwithstanding the Maine Revised Statutes, Title 3, section 2, the member of the Penobscot Indian Nation and the member of the Passamaquoddy Indian Tribe elected to represent their tribes at the Legislature are entitled to \$104.50 for each day's attendance during the Second Regular Session of the 116th Legislature

beginning in January 1994 and the First Regular Session of the 117th Legislature beginning in December 1994.

PART BB

Sec. BB-1. 12 MRSA §602, sub-§19, ¶D is enacted to read:

D. A fee collected for any reservation made under the provisions of this subsection is nonrefundable.

PART CC

Sec. CC-1. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
PUBLIC UTILITIES COMMISSION		
PUC - Administrative Division		
Personal Services	(\$25,000)	(\$25,000)
All Other	25,000	25,000
Provides for a line category transfer to reflect anticipated expenditure activities.		
PUBLIC UTILITIES COMMISSION		
TOTAL	\$-0-	\$-0-

PART DD

Sec. DD-1. 5 MRSA §12004-I, sub-§47-A is enacted to read:

47-A.	<u>Maine Public Expenses</u>	<u>22 MRSA</u>
<u>Human</u>	<u>Drinking</u>	<u>Only</u>
<u>Services:</u>	<u>Water</u>	<u>\$2660-C</u>
<u>Public</u>	<u>Commission</u>	
<u>Health</u>		

Sec. DD-2. 22 MRSA §2601, sub-§8, as enacted by PL 1975, c. 751, §4, is amended to read:

8. Public water system. "Public water system" means any publicly or privately-owned privately owned system of pipes,

structures and facilities through which water is obtained for or sold, furnished or distributed to the public for human consumption, if such a system has at least 15 service connections, regularly serves an average of at least 25 individuals daily at least 30 60 days out of the year or bottles water for sale. Any publicly or privately-owned privately owned system that only stores and distributes water, without treating or collecting it; obtains all its water from, but is not owned or operated by, a public water system; and does not sell water or bottled water to any person, is not a "public water system." The term "public water system" shall ~~include~~ includes any collection, treatment, storage or distribution pipes, structures or facilities under the control of the supplier of water and used primarily in connection with such a system, and any collection or pretreatment storage facilities not under such ~~that~~ control which ~~that~~ are used primarily in connection with such a system. The system shall ~~does~~ not include the portion of service pipe owned and maintained by a customer of the public water system.

Sec. DD-3. 22 MRSA §2617, sub-§1, as amended by PL 1979, c. 60, is further amended to read:

1. Violation of section 2616. Any person willfully violating section 2616 shall ~~or subchapter VII~~, on conviction, ~~must~~ be punished by a fine of not more than \$500. Each day of operation in violation of section 2616 shall ~~constitute or~~ subchapter VII constitutes a separate offense. The District Court or the Superior Court shall ~~have~~ has jurisdiction over violations of section 2616 ~~or subchapter VII~~.

Sec. DD-4. 22 MRSA c. 601, sub-c. VII is enacted to read:

SUBCHAPTER VII

MAINE PUBLIC DRINKING WATER COMMISSION

§2660-B. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Commission. "Commission" means the Maine Public Drinking Water Commission.

2. Community water system. "Community water system" means a public water system that serves at least 15 service connections used by year-round residents or regularly serves at least 25 year-round residents.

3. Division. "Division" means the Division of Health Engineering within the Bureau of Health, Department of Human Services.

4. Fund. "Fund" means the Public Drinking Water Fund.

5. Noncommunity water system. "Noncommunity water system" means a public water system that is not a community water system. A noncommunity water system is either nontransient or transient, as follows.

A. A nontransient, noncommunity water system serves at least 25 of the same persons for 6 months or more per year and may include, but is not limited to, a school, factory, industrial park or office building.

B. A transient, noncommunity water system serves at least 25 persons, but not necessarily the same persons, for at least 60 days per year and may include, but is not limited to, a highway rest stop, seasonal restaurant, seasonal motel, golf course, park or campground. A bottled water company is a transient, noncommunity water system.

6. Program. "Program" means the Maine Public Drinking Water Control Program.

7. Primacy. "Primacy" means the federally delegated primary enforcement authority to adopt, implement and enforce federally mandated drinking water standards promulgated pursuant to the federal Safe Drinking Water Act as amended.

§2660-C. Maine Public Drinking Water Commission

The Maine Public Drinking Water Commission as established by Title 5, section 12004-I, subsection 47-A, is created within the department.

1. Membership. The commission consists of the commissioner or the commissioner's designee and 8 other members appointed by the Governor in accordance with the following provisions.

A. Four of the members must represent the water purveying community and must be employed by public water systems. One of the 4 must be employed by a public water system serving a population of less than 500 people, one must be employed by a public water system serving a population of at least 500 but not more than 3,300 people, one must be employed by a public water system serving a population of at least 3,301 but not more than 10,000 people, and one must be employed by

a public water system serving a population greater than 10,000 people.

B. Four of the members must represent the drinking water public. At least one of the 4 must be a user of a transient, noncommunity water system and at least one must be a user of a nontransient, noncommunity water system.

C. All members appointed by the Governor must have demonstrated interest, knowledge, experience and expertise regarding public drinking water concerns. The Governor shall seek to appoint members who, to the greatest extent possible, are qualified by interest, education, training or experience to provide, assess and evaluate scientific and technical information regarding public drinking water concerns, financial and staffing requirements and the adoption of policies, standards and rules.

D. The term of office for members appointed by the Governor is 4 years except that, of the original members appointed, 4 must be appointed for 2 years and 4 must be appointed for 4 years. The Governor shall make all original appointments within 60 days of the effective date of this section. Members may remain in office until their successors are appointed. A member may not serve more than 2 consecutive terms. If a vacancy occurs, the Governor shall appoint a replacement to fill the remaining portion of the unexpired term created by the vacancy.

2. Chair; vice-chair. At the first meeting of the commission, the members shall elect from among themselves a chair and a vice-chair. The chair and vice-chair serve for one-year terms. The chair and vice-chair may continue to hold those offices until their successors are elected. The chair calls meetings of the commission and presides over meetings. The vice-chair serves as the chair in the absence of the chair. The commissioner shall call the first meeting of the commission as soon as all initial appointments to the commission have been made.

3. Meetings. The commission shall hold at least 2 regular meetings each year and may hold additional regular meetings. Special meetings may be called by the chair, by the commissioner or the commissioner's designee or by at least 3 members of the commission. Five members constitute a quorum.

4. Duties. The commission shall:

A. Determine the proportion of program effort dedicated to each type of public water system served by the program;

B. Evaluate existing and projected program workloads;

C. Evaluate existing program resources and project future staffing and resource requirements;

D. Determine funding requirements necessary to meet projected workloads and staffing and resource requirements;

E. Determine an equitable program funding share for each type of public water system that reflects the level of program effort required for that public water system;

F. Determine fee formulas and collection and transfer schedules for each type of public water system;

G. Determine revenue levels to be retained by each type of public water system as reimbursement for costs incurred in the collection and transfer of fees; and

H. Submit to the department annually by August 1st a report that must include, but is not limited to, a performance evaluation of the program and commission recommendations regarding, but not limited to, program operations, funding and staffing requirements, funding formulas and fee collection and transfer schedules.

5. Compensation. Members of the commission are entitled to reimbursement by the department for expenses as authorized by Title 5, chapter 379.

§2660-D. Annual work plan on primacy

Annually, by January 1st, the department shall submit to the commission a work plan and budget, listing all funding sources including but not limited to appropriations from the General Fund and allocations from the United States Environmental Protection Agency that are used for the purpose of complying with federal requirements for maintaining primacy.

§2660-E. Fees related to primacy

In addition to fees authorized under section 9, the commissioner may impose a fee upon each public water system in the State for the purpose of retaining primacy.

1. Rules. The department shall establish fee formulas by rules adopted in accordance with the Maine Administrative Procedure Act. The department must consult with and consider the advice of the commission in preparing the rules. Proposed rules issued by the department under this section must include the fee

formulas and collection and transfer schedules developed by the commission. Fee formulas adopted under this section must be equitable. Fees may be based on, but are not limited to, the population served, service connections, volume of water pumped or available seats, campsites, rooms or lots, and may include fixed or graduated fee formulas or combinations of the fee formulas. Fees may be no less than \$50 per year per public water system and no more than \$30,000 per year per public water system.

2. Collection and disposition of fees. Fees adopted under this section cover the period beginning July 1, 1993 and must be collected by each public water system in monthly, quarterly or annual increments. Fees collected by public water systems under this section are state fees and must be enumerated by the public water systems separately from all other charges. The department shall establish schedules for the collection and transfer of fees to the State with the advice of the commission. With the advice of the commission, the department shall establish a reasonable percentage of the fees, not to exceed 2%, that may be retained by each public water system as reimbursement for expenses incurred in the collection of the fees.

3. Suspension and reinstatement of fees. Fees imposed under this section are suspended on the first day of the calendar quarter following any calendar quarter in which primacy is withdrawn by the Federal Government. Fees suspended under this subsection may be reinstated on the first day of the calendar quarter following the quarter in which the State regains primacy.

§2660-F. Public Drinking Water Fund

The Public Drinking Water Fund is established as an interest-bearing dedicated revenue account. All interest earned by the account becomes part of the fund. All fees collected by the department under this subchapter must be deposited into the fund. Any balance remaining in the fund at the end of the fiscal year does not lapse but is carried forward into subsequent fiscal years. The department may use the fund only to support the program, including the cost of salaries, benefits, travel, capital equipment and other allowable expenses incurred by the program.

§2660-G. Enforcement

This subchapter must be enforced by the department in accordance with section 2617.

§2660-H. Repeal

This subchapter is repealed on June 30, 1997.

Sec. DD-5. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Drinking Water Enforcement		
Positions - Other Count	(5.0)	(10.0)
Personal Services	\$170,960	\$343,472
All Other	25,000	50,000
Capital Expenditures	15,000	15,000
Provides funds for new positions for the State's drinking water control program to enable the State to retain primacy over drinking water regulation, including one Engineering Technician IV position, 2 Assistant Engineer positions, one Data Control Specialist position and one Geologist position and the following positions in fiscal year 1994-95 only: one Clerk-Typist II position, one Engineering Technician III position, one Sanitary Engineer I position, one Assistant Engineer position and one Environmental Specialist II position.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$210,960	\$408,472

PART EE

Sec. EE-1. 2 MRSA §6, sub-§2, as amended by PL 1991, c. 780, Pt. Y, §2 and Pt. RR, §1, is repealed and the following enacted in its place:

2. Range 90. The salaries of the following state officials and employees are within salary range 90:

2 Superintendent of Banking;

4 Bureau of Consumer Credit Protection Superintendent;

6 State Tax Assessor;

8 Superintendent of Insurance;

10 Associate Commissioner for Programs, Department of Mental Health and Mental Retardation;

12 Associate Commissioner of Administration, Department of Mental Health and Mental Retardation;

14 Associate Commissioner for Institutional Management; and

16 Deputy Commissioner, Department of Administrative and Financial Services.

18 **Sec. EE-2. 2 MRSA §6, sub-§4, as amended by PL 1991, c. 780, Pt. Y, §4, is further amended to read:**

20 **4. Range 88. The salaries of the following state officials and employees are within salary range 88:**

22 Director of the Bureau of Parks and Recreation;

24 Director of Public Lands;

26 Director of Employee Relations;

28 Director, Bureau of Air Quality Control;

30 Director, Bureau of Land Quality Control;

32 Director, Bureau of Water Quality Control;

34 Director, Bureau of Oil and Hazardous Materials Control;

36 Director, Bureau of Administration; and

38 ~~Director, Office of Planning;~~

40 ~~Director, Office of Waste Reduction and Recycling;~~

42 ~~Director, Office of Siting and Disposal Operations; and~~

44 Executive Director, Board of Environmental Protection.

2 **Sec. EE-3. 3 MRSA §927, sub-§9, ¶B, as repealed and replaced by PL 1991, c. 376, §11, is amended to read:**

4 B. Independent agencies:

6 (1) Maine Conservation School;

8 (2) Office of State Historian;

10 (3) Maine Arts Commission;

12 (4) Maine State Museum Commission;

14 (5) Maine Historic Preservation Commission;

16 (6) Maine Health Care Finance Commission;

18 (7) Board of Occupational Therapy Practice;

20 (8) Board of Respiratory Care Practitioners;

22 (9) Radiologic Technology Board of Examiners;

24 (10) Maine Library Commission; and

26 ~~(11) Maine Waste Management Agency; and~~

28 (12) Maine Court Facilities Authority.

30 **Sec. EE-4. 5 MRSA §953-A, as enacted by PL 1989, c. 585, Pt. A, §4, is repealed.**

32 **Sec. EE-5. 5 MRSA §12004-D, sub-§4, as enacted by PL 1989, c. 585, Pt. A, §5, is repealed.**

34 **Sec. EE-6. 5 MRSA §12004-I, sub-§22, as repealed and replaced by PL 1989, c. 585, Pt. A, §6, is repealed.**

36 **Sec. EE-7. 32 MRSA §1866-A, sub-§2, as amended by PL 1991, c. 819, §11, is further amended to read:**

38 **2. Unclaimed deposits.** Except for initiators of deposit under section 1863-A, subsection 1, each deposit initiator shall pay to the Treasurer of State on or before the 20th day of March, June, September and December an amount equal to 50% of the unclaimed minimum deposits held by the deposit initiator. The remaining unclaimed minimum deposits, any other unclaimed deposits and any income earned on deposits become the property of the distributor on the day payment is made to the Treasurer of State. Deposit initiators under section 1863-A, subsection 1

shall retain all unclaimed deposits. Funds received by the Treasurer of State under this subsection become the property of the State and must be deposited in the Maine--Solid--Waste Management--Fund--established--in--Title--38,--section--2201 General Fund.

Sec. EE-8. 32 MRSA §1866-A, sub-§3, as enacted by PL 1991, c. 591, Pt. R, §4 and affected by §18, is amended to read:

3. Over-redemption of beverage container deposits. When a deposit initiator pays out more in refund values than it collects in deposits during the course of a calendar year, the deposit initiator may apply to the Treasurer of State for a reimbursement from the Maine--Solid--Waste--Management--Fund General Fund equal to the amount of over-redeemed minimum deposits. The Treasurer of State shall reimburse documented claims of over-redeemed minimum deposits.

Sec. EE-9. 36 MRSA §4833, last ¶, as amended by PL 1989, c. 927, §5, is further amended to read:

The revenue derived from the fee imposed by this chapter must be deposited in the Maine--Solid--Waste--Management--Fund established under Title 38, chapter 24, which must reimburse the General Fund for the administrative costs of the fee as certified by the Bureau of Taxation General Fund.

Sec. EE-10. 38 MRSA §343-D, sub-§1, as enacted by PL 1991, c. 804, Pt. C, §3 and affected by §5, is amended to read:

1. Appointment; composition. The committee consists of 15 voting members.

A. The Governor shall appoint 4 representatives from the business community, 2 elected or appointed municipal officials and 2 representatives of organized labor.

B. The President of the Senate shall appoint one member from a public health organization, one member from an environmental organization and one public member.

C. The Speaker of the House of Representatives shall appoint one member from a public health organization, one member from an environmental organization and one public member.

D. The commissioner or the commissioner's designee is a voting member.

The Commissioner of Labor, and the Director of the Maine Emergency Management Agency ~~and the Executive Director of the Maine Waste Management Agency~~ serve as ex officio members and do not vote on committee matters.

Sec. EE-11. 38 MRSA §1302, 5th ¶, as repealed and replaced by PL 1989, c. 585, Pt. E, §2, is repealed.

Sec. EE-12. 38 MRSA §1303-C, sub-§1, as enacted by PL 1989, c. 585, Pt. E, §4, is amended to read:

1. Agency. "Agency" means the Maine--Waste--Management Agency Commissioner of Environmental Protection.

Sec. EE-13. 38 MRSA §1303-C, sub-§7, ¶D, as amended by PL 1991, c. 220, §6, is repealed.

Sec. EE-14. 38 MRSA §1303-C, sub-§35, as enacted by PL 1989, c. 585, Pt. E, §4, is amended to read:

35. State waste management and recycling plan. "State waste management and recycling plan" means the plan adopted by the agency former Maine Solid Waste Management Agency pursuant to former chapter 24, subchapter II, and may also be referred to as "state plan."

Sec. EE-15. 38 MRSA §1310-N, sub-§3, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §242, is further amended to read:

3. Public benefit determination. The department shall determine the public benefit of a proposed facility according to the following provisions.

~~A. Prior to the initial adoption of the state plan, the department shall find that a proposed facility provides a substantial public benefit when the applicant demonstrates that the facility is designed, located and will be operated so that it is consistent with and meets the needs identified in the capacity needs analysis under former section 1310-O.~~

B. Subsequent to the initial adoption of the state plan and for those facilities not subject to chapter 24, subchapter IV, listed under section 2163 the department shall employ a rebuttable presumption of public benefit.

C. Subsequent to the adoption of the state plan and for ~~these facilities subject to chapter 24, subchapter IV~~ all other solid waste disposal facilities, the agency department

shall determine whether or not the proposed facility meets the requirements of section 2157.

Sec. EE-16. 38 MRSA §1310-R, sub-§4, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §248, is repealed.

Sec. EE-17. 38 MRSA §1310-U, first ¶, as repealed and replaced by PL 1989, c. 585, Pt. E, §33, is amended to read:

Municipalities are prohibited from enacting stricter standards than those contained in this chapter and in the solid waste management rules adopted pursuant to this chapter governing the hydrogeological criteria for siting or designing solid waste disposal facilities or governing the engineering criteria related to waste handling and disposal areas of a solid waste disposal facility. Municipalities Except as provided in section 2173, municipalities are further prohibited from enacting or applying ordinances that regulate solid waste disposal facilities owned by the agency or a regional association.

Sec. EE-18. 38 MRSA §1310-X, sub-§§1 to 3, as repealed and replaced by PL 1991, c. 297, §1, are amended to read:

1. **New facilities.** Notwithstanding Title 1, section 302, the department may not approve an application for a new ~~commercial solid waste or~~ biomedical waste disposal facility after September 30, 1989, including any applications pending before the department on or after September 30, 1989.

2. **Relicense or transfer of license.** The department may relicense or approve a transfer of license for a commercial ~~solid waste or~~ biomedical waste disposal facility after September 30, 1989, if the facility had been previously licensed by the department prior to October 6, 1989, and all other provisions of law have been satisfied.

3. **Expansion of facilities.** The department may license an expansion of a commercial ~~solid waste or~~ biomedical waste disposal facility after September 30, 1989 if:

A. The department has previously licensed the facility prior to October 6, 1989;

B. The department determines that the proposed expansion is contiguous with the existing facility and is located on property owned by the licensee on September 30, 1989, and

~~C. For a commercial solid waste disposal facility and prior to the adoption of the state plan and siting criteria under chapter 24, the department determines that the proposed~~

~~expansion is consistent with the provisions of section 1310-R, subsection 3, paragraph A 1 or after the adoption of the state plan and siting criteria under chapter 24, the agency determines that the provisions of section 2157 are met.~~

Sec. EE-19. 38 MRSA §1382, first ¶, as amended by PL 1991, c. 517, Pt. B, §2, is further amended to read:

Members of the board of trustees are appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over natural resources and to confirmation by the Legislature. The board of trustees consists of 8 7 members as follows: one member from the Department of Environmental Protection; one member from the Department of Agriculture, Food and Rural Resources; ~~one member from the Maine Waste Management Agency;~~ one member from an environmental interest group; one member from the Maine Waste Water Control Association; one member from the Maine Municipal Association; one member representing users of sludge or residuals; and one member representing generators of sludge and residuals.

Sec. EE-20. 38 MRSA c. 24, first 2 lines are repealed and the following enacted in their place:

CHAPTER 24

MAINE WASTE MANAGEMENT

Sec. EE-21. 38 MRSA c. 24, sub-cc. I and II, as amended, are repealed.

Sec. EE-22. 38 MRSA §2131, as enacted by PL 1989, c. 585, Pt. A, §7, is repealed.

Sec. EE-23. 38 MRSA §2133, as amended by PL 1993, c. 298, §2, is repealed.

Sec. EE-24. 38 MRSA §2133-A is enacted to read:

§2133-A. Municipal recycling

The Department of Economic and Community Development may make grants to eligible municipalities, regional associations, sanitary districts and sewer districts for the construction of public recycling facilities and the purchase of recycling equipment. The Department of Economic and Community Development may establish requirements for local cost sharing of up to 25% of the total grant amount. The Department of Economic and Community

Development shall give preference to recycling programs that require the participation of the waste generators served.

Sec. EE-25. 38 MRSA §§2134 and 2135, as enacted by PL 1989, c. 585, Pt. A, §7, are repealed.

Sec. EE-26. 38 MRSA §2135-A, as enacted by PL 1991, c. 517, Pt. A, §3, is repealed.

Sec. EE-27. 38 MRSA §2136, as enacted by PL 1989, c. 585, Pt. A, §7, is repealed.

Sec. EE-28. 38 MRSA §2139, as amended by PL 1989, c. 700, Pt. A, §170, is repealed.

Sec. EE-29. 38 MRSA §2140, as enacted by PL 1989, c. 585, Pt. A, §7, is repealed.

Sec. EE-30. 38 MRSA §§2151 and 2152, as enacted by PL 1989, c. 585, Pt. A, §7, are repealed.

Sec. EE-31. 38 MRSA §2153, sub-§1, ¶A-1, as enacted by PL 1991, c. 794, §2, is repealed.

Sec. EE-32. 38 MRSA §2154, as amended by PL 1991, c. 794, §§3 and 4 and affected by §9, is repealed.

Sec. EE-33. 38 MRSA §2155, as enacted by PL 1989, c. 585, Pt. A, §7, is repealed.

Sec. EE-34. 38 MRSA §2156, as amended by PL 1991, c. 794, §5, is repealed.

Sec. EE-35. 38 MRSA §2157, as amended by PL 1991, c. 517, Pt. B, §12, is further amended to read:

§2157. Review of proposed waste facilities

Subsequent to the adoption of the state plan, the Department of Environmental Protection may not approve an application of a new or expanded solid waste disposal facility requiring review under this section until the agency ~~has approved the proposed facility~~ under requirements of this section are met. An expansion of a commercial solid waste disposal facility or a solid waste disposal facility owned by a municipality or a regional association or a sanitary district created under chapter 11 or by special act of the Legislature is not subject to subsection 1, paragraph C, subparagraph (2), if the facility was licensed and in existence as of October 1, 1989, and at the time of application for the expansion.

1. Requirement. After the adoption of the state plan, no permit for a new or expanded solid waste disposal facility may not be issued unless the applicant demonstrates to the agency department that the proposed facility:

A. Will meet capacity needs identified in the state plan in addition to capacity that is under development ~~by the office~~ under section 2156 or by any other party approved by the ~~office~~ department at the time of the application;

B. Will be consistent with the state plan; and

C. Meets the following requirements:

(1) The proposed facility is consistent with local, regional or state waste collection, storage, transportation, processing or disposal; and

(2) After the adoption of the siting criteria, the proposed facility meets the criteria in section 2153.

Proceedings under this subsection are subject to the provisions of Title 5, chapter 375, subchapter IV.

Sec. EE-36. 38 MRSA §2158, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §290, is repealed.

Sec. EE-37. 38 MRSA §§2159 to 2162, as enacted by PL 1989, c. 585, Pt. A, §7, are repealed.

Sec. EE-38. 38 MRSA §2164, as amended by PL 1991, c. 808, §1, is repealed.

Sec. EE-39. 38 MRSA c. 24, sub-c. V, as amended, is repealed.

Sec. EE-40. 38 MRSA §§2181 to 2183, as enacted by PL 1989, c. 585, Pt. A, §7, are repealed.

Sec. EE-41. 38 MRSA c. 24, sub-c. VII, art. 1, as enacted by PL 1989, c. 585, Pt. A, §7, is repealed.

Sec. EE-42. 38 MRSA §2201, as amended by PL 1991, c. 591, Pt. R, §13 and as repealed and replaced by c. 824, Pt. A, §88, is repealed.

Sec. EE-43. 38 MRSA §2201-A, as enacted by PL 1989, c. 927, §8, is repealed.

Sec. EE-44. 38 MRSA §2202, sub-§1, as enacted by PL 1989, c. 585, Pt. A, §7, is amended to read:

1. Fees established. The agency commissioner shall establish procedures to charge fees specified in this article and pursuant to the requirements of this article. All fees collected by the agency--shall commissioner under this article must be deposited into the Maine--Solid--Waste--Management--Fund General Fund.

Sec. EE-45. 38 MRSA c. 24, sub-c. VII, art. 3, as amended, is repealed.

Sec. EE-46. Transition provisions. The following provisions apply to the reassignment of the duties and responsibilities of the former Maine Waste Management Agency.

1. Except as otherwise provided in this Part, the Commissioner of Environmental Protection shall assume all remaining duties and responsibilities of the former Maine Waste Management Agency, its offices and its executive director, including administration of any rules adopted by that agency relating to these remaining duties. By December 1, 1993, the commissioner shall submit legislation to the Second Regular Session of the 116th Legislature to revise all remaining references to the Maine Waste Management Agency in the Maine Revised Statutes to conform to the intent of this section.

2. Unencumbered balances remaining in the Maine Waste Management Fund on July 1, 1993 must be transferred to the General Fund.

3. The Revisor of Statutes shall change all references to the former Maine Waste Management Fund that appear in the Maine Revised Statutes to the General Fund.

4. All rules and procedures in effect, in operation or adopted on the effective date of this Act in or by the former Maine Waste Management Agency or any of its administrative units or officers remain in effect until rescinded, revised or amended by the proper authority.

5. The Department of Administrative and Financial Services shall serve as the fiscal agent for the former Maine Waste Management Agency for the purpose of effecting the repeal of that agency. The duties of the Department of Administrative and Financial Services are limited to those required to close out the agency and include functions such as processing payment vouchers, preparing budget documents, preparing human resource documents, preparing the final personnel payrolls and other related

administrative activities required. Essential records related to the agency must be transferred to the Department of Administrative and Financial Services to be maintained and stored pursuant to standard procedure.

6. All personal property and equipment previously belonging to or allocated for the use of the former Maine Waste Management Agency must be transferred to the Department of Administrative and Financial Services for storage, disposal or reassignment.

7. All existing forms, licenses, letterheads and similar items bearing the name of or referring to the Maine Waste Management Agency may be used by the Department of Economic and Community Development and the Department of Environmental Protection until existing supplies of those items are exhausted.

8. All real estate held by the former Maine Waste Management Agency is transferred to the Department of Administrative and Financial Services. The Department shall convey to Lincoln Pulp & Paper Co., Inc. by quit claim deed all real estate conveyed to the Agency under an agreement between Lincoln Pulp & Paper Co., Inc. and the agency dated July 29, 1992.

Sec. EE-47. Report. The Commissioner of Environmental Protection shall, by January 1, 1994, submit a plan and necessary legislation to the joint standing committee of the legislature having jurisdiction over natural resource matters to provide effective regulatory control over the importation and disposal of solid waste from outside the State in order to protect public health and safety and to conserve the limited waste disposal capacity for the benefit of the people of the State.

Sec. EE-48. Effective date. Sec. EE-17 of this part becomes effective 90 days after adjournment of the Second Regular Session of the 116th Legislature.

Sec. EE-49. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
Office of Community Development		
All Other	\$500,000	\$500,000
Provides for the		

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	appropriation of funds for municipal recycling grants.		
4	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
6	TOTAL	<u>500,000</u>	<u>500,000</u>
8	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
10	Solid Waste Management		
12	Personal Services	178,648	
14	Provides for the		
16	appropriation of funds to		
18	cover layoff costs resulting		
20	from the elimination of 21		
22	positions funded by the		
24	former Maine Waste Management		
26	Fund.		
28	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
30	TOTAL	<u>178,648</u>	
32	EXECUTIVE DEPARTMENT		
34	Maine Waste Management Agency		
36	Personal Services	29,279	
38	Provides for the		
40	appropriation of funds to		
42	cover layoff costs resulting		
44	from the abolishment of the		
46	Maine Waste Management Agency.		
48	Office of Planning		
50	Personal Services	38,194	
	Provides for the		
	appropriation of funds to		
	cover layoff costs resulting		
	from the abolishment of the		
	Maine Waste Management Agency.		
	Office of Siting and Disposal Operations		

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	Personal Services	39,609	
4	Provides for the		
6	appropriation of funds to		
8	cover the layoff costs		
10	resulting from the		
12	abolishment of the Maine		
14	Waste Management Agency.		
16	Office of Waste Reduction and Recycling		
18	Personal Services	45,089	
20	Provides for the		
22	appropriation of funds to		
24	cover the layoff costs		
26	resulting from the		
28	abolishment of the Maine		
30	Waster Management Agency.		
32	EXECUTIVE DEPARTMENT		
34	TOTAL	<u>152,171</u>	
36	TREASURER OF STATE, OFFICE OF		
38	Administration - Treasury		
40	Positions - Legislative Count	(2.0)	(2.0)
42	Personal Services	58,609	58,603
44	Provides for the		
46	appropriation of funds to		
48	offset the deappropriation of		
	funds made in section B-1,		
	one Auditor I position and		
	one Clerk Typist II position		
	are established to audit		
	bottle deposits.		
	OFFICE OF THE TREASURER OF STATE		
	TOTAL	<u>58,609</u>	<u>58,603</u>
	SECTION EE-49		
	TOTAL APPROPRIATIONS	<u>\$889,428</u>	<u>\$558,603</u>

2 **Sec. EE-50. Allocation.** The following funds are allocated
 4 from Other Special Revenue funds to carry out the purposes of
 6 this Act.

1993-94 1994-95

8 **ENVIRONMENTAL PROTECTION,
 DEPARTMENT OF**

10 **Solid Waste Management**

12	Positions - Other Count	(21.0)	(-21.00)
	Personal Services	(878,585)	(892,946)
14	All Other	(289,038)	(297,202)
16	TOTAL	<u>(1,167,623)</u>	<u>(1,190,148)</u>

18 Provides for the deallocation
 20 of funds through the
 22 elimination of 8
 24 Environmental Specialist II
 26 positions, 6 Environmental
 28 Specialist II positions, 2
 30 Environmental Specialist IV
 positions, one Hydrogeologist
 position, one Assistant
 Engineer position, one Data
 Control Clerk position, one
 Clerk Typist II position and
 one Clerk Typist III position.

32 **DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

34	TOTAL	<u>(1,167,623)</u>	<u>(1,190,148)</u>
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36 **EXECUTIVE DEPARTMENT**

38 **Maine Waste Management
 Agency**

40 **Administration - Office of
 the Director**

44	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(176,244)	(173,656)
46	All Other	(96,028)	(98,953)
48	TOTAL	<u>(272,272)</u>	<u>(272,609)</u>

50 Provides for the deallocation

2 of funds through the
 4 abolishment of the Maine
 Waste Management Agency and
 the elimination of one
 6 Executive Director position,
 one Business Manger II
 position and one
 8 Administrative Assistant
 position.

10 **Office of Planning**

12	Positions - Other Count	(-4.0)	(-4.0)
14	Personal Services	(223,593)	(219,573)
	All Other	(100,705)	(104,860)
16	TOTAL	<u>(324,298)</u>	<u>(324,433)</u>

18 Provides for the deallocation
 20 of funds through the
 22 abolishment of the Maine
 Waste Management Agency and
 the elimination of Director
 24 of Planning position, one
 26 Senior Planner position, one
 28 Planner II position and one
 Administrative Secretary
 position.

30 **Office of Siting and Disposal
 Operations**

32	Positions - Other Count	(-4.0)	(-4.0)
34	Personal Services	(242,689)	(240,879)
	All Other	(1,269,905)	(1,411,700)
36	Capital Expenditures	(3,000)	(3,000)
38	TOTAL	<u>(1,515,594)</u>	<u>(1,655,579)</u>

40 Provides for the deallocation
 42 of funds through the
 abolishment of the Maine
 Waste Management Agency and
 the elimination of 2
 44 Environmental Specialist IV
 positions, one Director of
 46 Siting and Disposal position
 and one Clerk Typist II
 48 position.

Office of Waste Reduction and Recycling

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(243,657)	(245,203)
All Other	(555,822)	(571,933)
Capital Expenditures	(3,000)	(3,000)
TOTAL	(802,479)	(820,136)

Provides for the deallocation of funds through the abolishment of the Maine Waste Management Agency and the elimination of 2 Planner II positions, one Director of Waste Reduction and Recycling position, one Development Program Manager position and one Clerk Typist III position.

EXECUTIVE DEPARTMENT TOTAL

(2,914,643) (3,072,757)

TREASURER OF STATE, OFFICE OF

Administration - Treasury

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(58,609)	(58,603)

Provides the deallocation of funds to offset the allocation of funds made in section B-3.

OFFICE OF TREASURER OF STATE

TOTAL (58,609) (58,603)

SECTION EE-50

TOTAL ALLOCATIONS (\$4,140,875) (\$4,321,508)

PART FF

Sec. FF-1. 22 MRSA §304-A, sub-§6, as amended by PL 1989, c. 919, §7 and affected by §18, is further amended to read:

6. Changes in bed complement. Any change in the existing bed complement of a health care facility other than a hospital, in any 2-year period, that:

A. Increases or decreases the licensed or certified bed capacity of the health care facility by more than 10% or more than 5 beds, whichever is less;

B. Increases or decreases the number of beds licensed or certified by the department to provide a particular level of care by more than 10% of that number or more than 5 beds, whichever is less; or

C. Relocates more than 10% of the health care facility's licensed or certified beds or more than 5 beds, whichever is less, from one physical plant to another;

Sec. FF-2. 22 MRSA §307, sub-§6-A, as amended by PL 1985, c. 418, §10, is further amended to read:

6-A. Review cycles. The department shall establish review cycles for the review of applications. There shall must be at least one review cycle for each type or category of project each calendar year, the dates for which shall must be published at least 3 months in advance. An application shall must be reviewed during the next scheduled review cycle following the date on which the application is either declared complete or submitted for review pursuant to section 306-A, subsection 4, paragraph B. Hospital projects which that must be considered within the constraints established by the Certificate of Need Development Account established pursuant to section 396-K may be grouped for competitive review purposes at least once each year; provided that, for minor projects, as defined by the department through rules adopted pursuant to section 312, the department shall allocate a portion of the Certificate of Need Development Account for the approval of those projects and shall establish at least 6 review cycles each year for the review of those projects. Nursing home projects which that propose to add new nursing home beds to the inventory of nursing home beds within the State may be grouped for competitive review purposes consistent with appropriations made available for that purpose by the Legislature. A nursing home project that proposes renovation, replacement or other actions that will increase Medicaid costs and for which an application is filed after March 1, 1993 may be approved only if appropriations have been made by the Legislature expressly for the purpose of meeting those costs. The department may hold an application for up to 90 days following the commencement of the next scheduled review cycle if, on the basis of one or more letters of intent on file at the time the application is either declared complete or submitted for review

pursuant to section 306-A, subsection 4, paragraph B, the department expects to receive within the additional 90 days one or more other applications pertaining to similar types of services, facilities or equipment affecting the same health service area. Pertinent health service areas shall must be defined in ~~regulations--promulgated rules~~ adopted by the department pursuant to section 312, based on recommendations by the State Health Coordinating Council.

Sec. FF-3. 22 MRSA §309, sub-§1, ~~¶B~~, as enacted by PL 1977, c. 687, §1, is amended to read:

B. That economic feasibility of the proposed services is demonstrated in terms of: Effect on the existing and projected operating budget of the applicant; the applicant's ability to establish and operate the facility or services in accordance with licensure ~~regulations--promulgated rules~~ adopted under pertinent state laws; and the projected impact on the facility's costs and rates and ~~the total health care expenditures in the community and the State; and the availability of State funds;~~

Sec. FF-4. 22 MRSA §1812-H, sub-§1, as enacted by PL 1991, c. 622, Pt. M, §10, is amended to read:

1. Medicare. Any nursing facility with ~~over-50-~~beds that participates in the Medicaid program must participate in the Medicare health insurance for the aged program as a skilled nursing facility.

Sec. FF-5. 22 MRSA §1812-H, sub-§2, ~~¶A~~, as amended by PL 1991, c. 671, Pt. L, §2, is further amended to read:

A. File an application to become a Medicare provider by January 1, 1993 1994;

Sec. FF-6. 22 MRSA §1812-H, sub-§2-A is enacted to read:

2-A. Rules. The department shall adopt rules to implement this section. The rules must consider the unique needs of different parts of the State. Nursing facilities in different parts of the State may be required to certify different numbers or percentages of beds depending on the number of Medicare recipients in those areas, the number of patients in hospitals who are waiting for nursing facility admission and other relevant demographic information. Nothing in this subsection prohibits the department from requiring all nursing facilities to certify all of their beds as Medicare skilled nursing facility beds.

Sec. FF-7. 22 MRSA §1812-H, sub-§3, as enacted by PL 1991, c. 622, Pt. M, §10, is amended to read:

3. Sanctions. Failure to comply with any of the provisions listed in ~~subsection-2 this section~~ may result in the imposition of a penalty. The department may impose a penalty of \$100 per bed for failure to comply with any of these provisions. This penalty must be imposed for each day a facility fails to comply with subsection 2, paragraph D. A repeated failure to comply with any provision results in fines of \$200 per bed. The imposition and collection of these penalties are governed by section 7946.

Sec. FF-8. 22 MRSA §1822-A is enacted to read:

§1822-A. Notice to nursing facility applicants

If an applicant to a nursing facility has not received a preadmission assessment in accordance with section 3174-I, the nursing facility shall provide to the applicant and any relative or friend assisting the applicant a notice prepared by the department regarding the availability of preadmission assessment. The notice must indicate that preadmission assessment is available, that all applicants are urged to have a preadmission assessment, that prospective Medicaid recipients are required to have a preadmission assessment and that, if the applicant depletes the applicant's resources and applies for Medicaid in the future, the applicant may need to leave the nursing facility if an assessment conducted at that time finds that the applicant is not medically eligible for nursing facility services.

Sec. FF-9. 22 MRSA §3173-E is enacted to read:

§3173-E. Treatment of joint bank accounts in Medicaid eligibility determinations

When determining eligibility for Medicaid, the department shall establish ownership of joint bank accounts in accordance with Title 18-A, section 6-103, subsection (a). If the department determines that funds were withdrawn from a joint account without the consent of the applicant and the applicant owned the funds, the person to whom the funds were transferred is a liable 3rd party and the department shall pursue recovery of the funds in accordance with section 14. The department shall adopt rules to implement this section.

Sec. FF-10. 22 MRSA §3174-I, sub-§1, as enacted by PL 1989, c. 498, is amended to read:

1. ~~Needs assessment. The Department of Human Services may~~
In order to determine the most cost-effective and clinically
appropriate level of long-term care services, the department or
its designee shall assess the medical and social needs of each
applicant to a nursing home facility who is reasonably expected
to become financially eligible for Medicaid benefits within 180
days of admission to the nursing home facility. If the
department chooses a designee to carry out assessments under this
section, it shall ensure that the designee does not have a
pecuniary interest in the outcome of the assessment.

A. The assessment shall must be completed prior to admission or, if necessary for reasons of the person's health or safety, as soon after admission as possible.

B. The department shall determine whether the services provided by the facility are medically and socially necessary and appropriate for the applicant and, if not, what other services, such as home and community-based services, would be more appropriately---address---the applicant's---medical---needs clinically appropriate and cost effective.

C. The department shall inform both the applicant and the administrator of the nursing home facility of the department's determination of the services needed by the applicant and shall provide information and assistance to the applicant in accordance with subsection 1-A.

D. Until such time as the applicant becomes financially eligible to receive Medicaid benefits, the department's determination shall be is advisory only. If the advisory determination is that the applicant is not medically eligible for Medicaid reimbursement for nursing facility services, the applicant must be advised that the applicant may be required to leave the nursing facility when the applicant no longer has the resources to pay for the services and an appropriate placement has been identified.

E. The department shall perform a reassessment of the individual's medical needs when the individual becomes financially eligible for Medicaid benefits.

(1) If the individual, at both the admission assessment and any reassessment within 180 days of admission, is determined not to be medically eligible for the services provided by the nursing home facility, and is determined not to be medically eligible at the time of the determination of financial eligibility, the nursing home shall be facility is responsible for

providing services at no cost to the individual until such time as a placement at the appropriate level of care becomes available. After a placement becomes available at an appropriate level of care, the nursing home facility may resume billing the individual for the cost of services.

(2) If the individual is initially assessed as needing the nursing home's facility's services, but reassessed as not needing them at the time the individual is found financially eligible, then Medicaid shall reimburse the nursing home facility for services it provides to the individual in accordance with the Maine Medical Assistance Manual, chapter II, section 50.

F. Prior to performing assessments under this section, the department shall develop and disseminate to all nursing homes facilities and the public the specific standards the department will use to determine the medical eligibility of an applicant for admission to the nursing home facility. A copy of the standards shall must be provided to each person for whom an assessment is conducted.

G. A determination of medical eligibility under this section is final agency action for purposes of the Maine Administrative Procedure Act, Title 5, chapter 375.

Sec. FF-11. 22 MRSA §3174-I, sub-§§1-A and 1-B are enacted to read:

1-A. Information and assistance. If the assessment performed pursuant to subsection 1 finds nursing facility care clinically appropriate, the department shall determine whether the applicant also could live appropriately and cost-effectively at home or in some other community-based setting if home-based or community-based services were available to the applicant. If the department determines that a home or other community-based setting is clinically appropriate and cost-effective, the department shall:

A. Advise the applicant that a home or other community-based setting is appropriate;

B. Provide a proposed care plan and inform the applicant regarding the degree to which the services in the care plan are available at home or in some other community-based setting and explain the relative cost to the applicant of choosing community-based care rather than nursing facility care; and

C. Offer a care plan and case management services to the applicant on a sliding scale basis if the applicant chooses a home-based or community-based alternative to nursing facility care.

The department may provide the services described in this subsection directly or through private agencies.

1-B. Notification by hospitals. Whenever a hospital determines that a patient will require long-term care services upon discharge from the hospital, the hospital shall notify the department prior to discharge that long-term care services are indicated and that a preadmission assessment may be required under this section.

Sec. FF-12. 22 MRSA §3174-I, sub-§2, as enacted by PL 1989, c. 498, is amended to read:

2. Assessment for mental illness or retardation. The Department of Human Services shall assess every applicant to a nursing home facility to screen for mental retardation and mental illness in accordance with the Federal Omnibus Budget Reconciliation Act of 1987, Public Law 100-203, Section 4211. Such assessments are intended to increase the probability that any individual who is mentally retarded or mentally ill will receive active treatment for that individual's mental condition.

Sec. FF-13. Phasing in preadmission assessment. By October 1, 1993, the Department of Human Services shall implement a nursing facility preadmission assessment program in at least one rural and one urban region of the State. The program shall provide assessments for nursing facility applicants who are reasonably expected to become financially eligible for Medicaid benefits within 180 days of admission to a nursing facility. When nursing facility services are found clinically appropriate, the department shall determine whether an applicant also could live appropriately and cost-effectively at home or in some other community-based setting if home-based or community-based services were available to the applicant. If the department determines that a home or other community-based setting is clinically appropriate and cost-effective, the department shall:

1. Advise the applicant that a home or other community-based setting is appropriate;

2. Provide a proposed care plan and inform the applicant regarding the degree to which the services in the care plan are available at home or in some other community-based setting and

explain the relative cost to the applicant of choosing community-based care rather than nursing facility care; and

3. Offer a care plan and case management services to the applicant on a sliding scale basis if the applicant chooses a home-based or community-based alternative to nursing facility care.

The department may provide the services described in this section directly or through its designee. If the department chooses a designee to carry out assessments under this section, it shall ensure that the designee does not have a pecuniary interest in the outcome of the assessment.

In designing and phasing in the preadmission assessment program under this section, the department shall collaborate with interested parties including but not limited to consumers, nursing facility operators, hospital operators and home and community-based care providers.

By July 1, 1994, the Department of Human Services shall implement this program statewide. By February 1, 1994, the department shall submit a progress report to the Joint Standing Committee on Human Resources regarding the program. The report must include, but is not limited to, the number of applicants diverted from nursing facilities and the resulting cost savings; the relative merits of providing services directly by the department, through a request-for-proposal system or through negotiated agreements with existing services providers; the experience regarding case management along with the department's recommendations as to whether case management should be provided by the department, by contract agencies, by agencies that provide no other services or by some combination of those; the number of people who opt for family-based care and the degree to which family members serve as caretakers; and the degree to which preadmission assessments affect the decisions of applicants with private resources.

Sec. FF-14. Development of community-based opportunities. Notwithstanding the Maine Revised Statutes, Title 22, section 307, subsection 6-A, the Department of Human Services may approve a certificate of need application without express authorization of the Legislature if the project seeks to transfer nursing facility beds currently located at a state-operated mental health institute to a community-based provider for the purpose of creating new community-based opportunities for people with mental illness.

Sec. FF-15. Medical admission criteria. By October 1, 1993, the Department of Human Services shall amend the medical criteria for admission to a nursing facility. The criteria must:

1. Target nursing facility admissions to applicants who can not be served in less restrictive settings; and

2. Result in applicants being referred to services that are cost-effective and clinically appropriate.

Sec. FF-16. Development of assisted living options. By October 1, 1993, the Department of Human Services shall prepare a plan for the development of assisted living facilities for Medicaid recipients and other people with low income. By October 1, 1993, the department shall submit for federal approval an amendment to the home and community-based waiver program for the elderly that includes assisted living as a service category under that waiver program. By January 1, 1994, the department shall submit to the Joint Standing Committee on Human Resources the plan prepared under this section and a progress report regarding federal approval of the proposed amendment to the waiver program.

Sec. FF-17. Respite care. The Department of Human Services shall collect data regarding the degree to which respite care is used by people receiving long-term care services and shall assess the degree to which more respite care services are needed. If the department finds that more respite care services should be developed, it shall consider options for development, including but not limited to the delivery of respite care in nursing facilities. The department shall submit its findings and recommendations to the Joint Standing Committee on Human Resources by January 1, 1994.

Sec. FF-18. Reduction of beds. The Department of Human Services shall examine options for reducing permanently the number of licensed nursing facility beds in the State. Options must be evaluated for cost-effectiveness, the level of disruption likely to be experienced by consumers and providers and consistency with the State's overall long-term care plans. In considering options, the department shall consult with consumers, providers and other interested parties. By January 1, 1994, the department shall submit its findings and recommendations to the Joint Standing Committee on Human Resources and the Joint Standing Committee on Appropriations and Financial Affairs. The report must include the number of beds the department recommends removing permanently from the long-term care system, the mechanisms for removing them, the criteria for removing them and a schedule for implementation of the plan that includes an assessment of the level of home and community-based services that would need to be developed in the same time frame.

PART GG

Sec. GG-1. Adjustments to allocation. Notwithstanding any provisions of the Maine Revised Statutes, allocations made in this Act of Federal Block Grant funds, the Public Utilities Commission Regulatory Fund, the Public Utilities Commission Reimbursement Fund, the Intergovernmental Telecommunications Fund, the Ground Water Oil Clean-up Fund, the Maine Coastal and Inland Surface Oil Clean-up Fund, the Maine Hazardous Waste Fund and the Radioactive Waste Evaluation Fund may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes that have been approved by the Department of Administrative and Financial Services and submitted for legislative review prior to the effective date of this Act.

Sec. GG-2. Allocation of the Public Utilities Commission Regulatory Fund. Income of the Public Utilities Commission Regulatory Fund for the next 2 fiscal years, from July 1, 1993 to June 30, 1994 and from July 1, 1994 to June 30, 1995, must be segregated, apportioned and disbursed as designated in this Act.

Sec. GG-3. Additional funds. Any additional block grant funds that become available due to the implementation of the block grants and the possible overlapping of other grants may be carried forward for future allocation by the Legislature or may be used to offset any possible reductions in the block grants.

Sec. GG-4. Encumbered balances at year end. At the end of each fiscal year, all encumbered balances of Federal Block Grant funds may not be carried more than once, except that encumbered balances in the Community Development Block Grant may be carried twice and encumbered balances of grant awards for capital construction projects may carry until the completion of the project, provided that the construction was started prior to the end of the year for which the allocation was made.

Sec. GG-5. Exclusion. Exclusive of any other provisions of this Act, up to \$750,000 of the allocation to the Intergovernmental Telecommunications Fund may be expended in each fiscal year of the biennium for Capital Expenditures, not including capital items obtained through lease-purchase agreements or other applicable laws. It is the intent of the Legislature that capital items purchased through the Intergovernmental Telecommunications Fund may not be given, transferred, sold or otherwise conveyed to any other department,

agency or account unless the transaction has received specific prior legislative authorization through the budgetary process.

Sec. GG-6. Legislative intent. It is the intent of the Legislature that all departments and agencies be assessed telecommunication charges on the basis of uniform billing procedures and in direct proportion to the services received by those departments and agencies. However, during the 1994-95 biennium, a department or agency may not be required to use resources in excess of levels that have historically been found to be necessary and available to it in order to maintain the current level of service to satisfy those telecommunication charges.

PART HH

Sec. HH-1. Sanford boarding home beds. The Department of Human Services is authorized to establish a total of 16 boarding home beds in Sanford for fiscal years 1993-94 and 1994-95 to the extent funds are available in the state supplement to the federal supplemental security income program.

Sec. HH-2. Report. The Department of Human Services shall submit to the Joint Standing Committee on Appropriations and Financial Affairs a progress report regarding the development of the boarding home beds authorized in section 1 of this Part no later than March 1, 1994.

PART II

Sec. II-1. 5 MRSA §1513, sub-§1-C is enacted to read:

1-C. Transfer from Rainy Day Fund. Notwithstanding subsection 2 and section 1585, an amount not to exceed \$600,000 may be transferred from the available balance in the Rainy Day Fund to the "Administration - Maine Emergency Management Agency" program in the Department of Defense and Veterans' Services to be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the reimbursement of the State's matching share of local disaster relief and an amount not to exceed \$2,623,287 may be transferred from the available balance in the Rainy Day Fund to the "Risk Management - Claims" program in the Department of Administrative and Financial Services to be made available by financial order upon recommendation of the State Budget Officer and approval of the Governor to reimburse the reserve fund for self-insured retention losses for transfers pursuant to Public Law 1993, chapter 6, as adjusted by Public Law 1993, chapter 241.

PART JJ

Sec. JJ-1. PL 1993, c. 6, Pt. T, §1, sub-§1 is amended to read:

1. The department may defer until no later than July 15, 1993 ~~1994~~ any hospital payment due pursuant to compliance and settlement orders issued by the Maine Health Care Finance Commission between February 1, 1993 and June 1, 1993 and any payments due pursuant to revisions or adjustments to 8th-payment-year revenue limit obligations issued by the Maine Health Care Finance Commission.

Sec. JJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		

All Other	\$1,500,000	\$2,900,000
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Provides for the appropriation of funds to pay hospital payment adjustments that were issued between February 1, 1993 and June 1, 1993 and were deferred in accordance with Public Law 1993, chapter 6, Part T and in section 1 of this Part.

Sec. JJ-3. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		

All Other	\$2,439,076	\$4,715,546
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Provides for the allocation

of funds to pay hospital payment adjustments that were issued between February 1, 1993 and June 1, 1993 and were deferred in accordance with Public Law 1993, chapter 6, Part T and in section 1 of this Part.

PART KK

Sec. KK-1. 36 MRSA §2723-A, sub-§5-A, as amended by PL 1991, c. 591, Pt. LL, §3, is further amended to read:

5-A. Computing tax. This amount must be multiplied by 50% in 1992 and, 1993, 45% in 1994, 40% in 1995, 35% in 1996, 30% in 1997 and 25% in 1998, 1994 and 1995, 45% in 1996, 40% in 1997, 35% in 1998, 30% in 1999 and 25% in 2000 and the sum must then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to determine the amount of tax for which each owner of commercial forest land is liable.

PART LL

Sec. LL-1. 5 MRSA §939-A is enacted to read:

§939-A. Executive Department

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Executive Department. Notwithstanding any other provision of law, this position and its successor positions are subject to this chapter.

A. Director, Office of Substance Abuse.

Sec. LL-2. 5 MRSA §12004-G, sub-§13-C is enacted to read:

13-C.	Substance	Expenses	5 MRSA
Executive/	Abuse	Only	§20065
Drug	Services		
Prevention	Commission		
and Treatment			

Sec. LL-3. 5 MRSA §12004-I, sub-§39, as amended by PL 1989, c. 934, Pt. A, §1, is repealed.

Sec. LL-4. 5 MRSA §20003, sub-§3-A is enacted to read:

3-A. Commission. "Commission" means the Substance Abuse Services Commission, as established by section 12004-G, subsection 13-C.

Sec. LL-5. 5 MRSA §20003, sub-§5, as enacted by PL 1989, c. 934, Pt. A, §3, is repealed.

Sec. LL-6. 5 MRSA §20004-A is enacted to read:

§20004-A. Department and agencies responsible for cooperation in implementation

All departments and agencies in State Government are required to cooperate with the office in its implementation and administration of this chapter.

Sec. LL-7. 5 MRSA §20005, sub-§4, as enacted by PL 1989, c. 934, Pt. A, §3, is amended to read:

4. Coordination; organizational unit. Ensure that alcohol and drug abuse assistance and service are delivered in an efficient and coordinated program and, with the advice oversight of the council commission, coordinate all programs and activities authorized by the federal Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, Public Law 91-616 (1982), as amended, and by the Drug Abuse Office and Treatment Act of 1972, 21 United States Code, Section 1101 et seq. (1982), as amended; and other state or federal programs or laws related to drug abuse prevention that are not the specific responsibility of another state agency under federal or state law;

Sec. LL-8. 5 MRSA §20005, sub-§12-B, as enacted by PL 1991, c. 601, §7, is amended to read:

12-B. Motor vehicle operator programs. Administer and oversee the operation of the State's programs related to the abuse of alcohol by motor vehicle operators; and

Sec. LL-9. 5 MRSA §20005, sub-§13, as enacted by PL 1989, c. 934, Pt. A, §3, is amended to read:

13. General authority. Perform other acts or exercise any other powers necessary or convenient to carry out the purposes of this chapter.

2 Sec. LL-10. 5 MRSA §20005, sub-§§14 to 20 are enacted to read:

4 14. Interdepartmental cooperation. Document to the
6 Legislature's satisfaction, active participation and cooperation
8 between the office and the other departments with which it works
10 through the commission;

12 15. Public input. Document an active, aggressive effort to
14 obtain client and public input on its decision-making process
16 through public hearings and other activities conducted by the
18 commission;

20 16. Substance abuse services plan. Plan for not only those
22 services funded directly by the office, but also those additional
24 services determined by the commission to be critical and related;

26 17. Program services assessment and implementation.
28 Analyze the existing services system, including the prevention
30 services offered within the State's public school systems,
32 identify gaps, strengths and weaknesses in the current services,
34 identify priorities for expanding or revising the existing
36 services and develop a specific plan to accomplish the most
38 critical changes that are needed;

40 18. Comprehensive training strategy. Establish a
42 comprehensive training strategy designed to develop the capacity
44 of front-line staff in direct human services positions, including
46 appropriate state agency staff, to recognize, assess and refer
48 chemically dependent clients for appropriate treatment;

19. Fiscal and program accountability. Enhance its current
efforts to ensure fiscal and program accountability for the
services it purchases and provides; and

20. Review policies. Review the full range of public
policies and strategies existing in State Government to identify
changes that would strengthen its response, identify policies
that might discourage excessive consumption of alcohol and other
drugs and generate new funding for alcohol and other drug
services.

Sec. LL-11. 5 MRSA c. 521, sub-c. IV, as amended, is repealed.

Sec. LL-12. 5 MRSA c. 521, sub-c. IV-A is enacted to read:

SUBCHAPTER IV-A

SUBSTANCE ABUSE SERVICES COMMISSION

§20065. Membership

1. Members; appointment. The Substance Abuse Services
Commission, as established by section 12004-G, subsection 13-C,
consists of 17 members.

2. Qualifications. To be qualified to serve, members must
have education, training, experience, knowledge, expertise and
interest in drug abuse prevention and training. Members must
reflect experiential diversity and concern for drug abuse
prevention and treatment in the State. Members must have an
unselfish and dedicated personal interest demonstrated by active
participation in drug abuse programs such as prevention,
treatment, rehabilitation, training or research in drug abuse and
alcohol abuse.

3. Members; representation. The commission consists of the
following members:

A. One member of the Senate, appointed by the President of
the Senate and one member of the House of Representatives,
appointed by the Speaker of the House of Representatives;

B. One physician experienced in the treatment of substance
abuse, appointed by the Governor;

C. One public school superintendent who has experience with
school-based substance abuse prevention and education
programs, appointed by the Governor;

D. One elementary school educator, appointed by the
Governor;

E. One representative from nominations by the National
Council on Alcoholism in Maine, Incorporated, appointed by
the Governor;

F. One attorney who represents clients involved with the
substance abuse system, appointed by the Governor;

G. One educator involved in postsecondary substance abuse
education, appointed by the Governor;

H. One substance abuse prevention practitioner, one
substance abuse education practitioner and one substance
abuse treatment practitioner, appointed by the Governor;

I. One private sector employer familiar with substance abuse employee assistance programs, appointed by the Governor; and

J. Five members of the public, appointed by the Governor. In appointing these 5 members, the Governor shall select members from outstanding people in the following areas:

(1) Drug abuse prevention;

(2) Drug abuse treatment;

(3) Education;

(4) Employers; and

(5) Persons affected by or recovering from alcoholism, chronic intoxication, drug abuse or drug dependency, evidenced by a minimum of 3 years of sobriety or abstention from drug abuse.

4. Term; vacancies. Terms of appointment begin and expire on June 1st. A vacancy in the commission does not affect the commission's powers, but must be filled in the same manner as the original appointment.

A member appointed to fill a vacancy occurring before the expiration of the term for which the member's predecessor was appointed may be appointed only for the remainder of that term.

A. The terms of the 8 public members are staggered. Of the initial appointees, 3 are appointed for terms of 3 years, 3 for terms of 2 years and 2 for terms of one year. Thereafter, all appointments are for terms of 3 years, except that a member appointed to fill a vacancy in an unexpired term serves only for the remainder of that term. Members hold office until the appointment and confirmation of their successors. A public member may not be appointed for more than 2 consecutive, 3-year terms.

B. Members who are members of the Legislature and appointed by the President of the Senate or the Speaker of the House of Representatives serve at the pleasure of the appointing authority.

C. Members who are commissioners of departments serve for the duration of their tenure as commissioners. A member who serves as a designee of a commissioner serves at the pleasure of that commissioner.

5. Reappointment; termination. Members may be appointed for 2 consecutive terms only and may serve after the expiration of their terms until their successors have been appointed and qualified and have taken office. The appointing authority may terminate the appointment of a member for good and just cause and the appointing authority shall communicate the reason for the termination to the member terminated. The appointment of a member of the commission is terminated if a member is absent from 3 consecutive meetings without a good and just cause that is communicated to the chair of the commission.

6. Officers. The Governor shall designate one member to chair the commission. The commission may elect other officers from its members as it considers appropriate.

7. Subcommittees. The commission may appoint from its membership subcommittees relating to particular problem areas or other matters, provided that the commission functions as an integrated committee.

8. Administrative and financial assistance. The office shall provide the commission administrative or financial assistance that from time to time may be reasonably required to carry out its activities. Reasonable and proper expenses of the commission must be borne by the office from available state or federal funds.

\$20066. Meetings; compensation; quorum

1. Calling meetings. The commission shall meet at the call of the chair or at the call of at least 1/4 of the members appointed and currently holding office.

2. Frequency of meetings. The commission shall meet at least 12 times a year and at least once a month.

3. Minutes. The commission shall keep minutes of all meetings, including a list of people in attendance. The commission shall immediately send copies of the minutes to the Governor and the leadership of the Legislature, who shall provide for their appropriate distribution and retention in a place of safekeeping.

4. Compensation. Members of the commission are entitled to compensation under chapter 379.

5. Quorum; council action. A majority of the commission members constitutes a quorum for the purpose of conducting the business and exercising all the powers of the commission. A vote

of a majority of the members present is sufficient for all actions of the commission.

§20067. Duties of the commission

The commission, in cooperation with the office, has the following duties.

1. Oversee office. The commission shall oversee the office in the development and implementation of significant policy matters relating to substance abuse.

2. Advise, consult and assist. The commission shall advise, consult and assist the Governor, the executive and legislative branches of State Government and the Judicial Council with activities of State Government related to drug abuse prevention, including alcoholism and intoxication.

3. Serve as advocate; review and evaluate; inform the public. The commission shall serve as an advocate on alcoholism and drug abuse prevention, promoting and assisting activities designed to meet the problems of drug abuse and drug dependence at the national and state levels. With the support of the office, the commission shall review and evaluate on a continuing basis state and federal policies and programs relating to drug abuse and other activities conducted or assisted by state departments or agencies that affect persons who abuse or are dependent on drugs. In cooperation with the office, the commission shall keep the public informed by collecting and disseminating information, by conducting or commissioning studies and publishing the results of those studies, by issuing publications and reports and by providing public forums, including conferences and workshops.

Sec. LL-13. 34-B MRSA §1214, sub-§3, as amended by PL 1989, c. 700, Pt. A, §163 and PL 1991, c. 780, Pt. DDD, §21, is repealed and the following enacted in its place:

3. Membership. The council is composed of 5 members: the Commissioner of Corrections; the Commissioner of Education; the Commissioner of Human Services; the Commissioner of Mental Health and Mental Retardation; and the Director of the Office of Substance Abuse.

Sec. LL-14. Consolidation of substance abuse services programs.

All substance abuse services and programs currently in existence throughout State Government, including but not limited to programs implemented by the Department of Education, the Department of Corrections and the Department of Mental Health and Mental Retardation are consolidated within the Office of

Substance Abuse in accordance with the plan required in section 15.

Sec. LL-15. Development of consolidation plan. The Office of Substance Abuse shall review the substance abuse programs existing in State Government and develop a proposal to implement the consolidation of these programs within the Office of Substance Abuse. The Office of Substance Abuse shall develop a consolidation plan that provides quality services in an efficient, cost-effective manner and that continues current educational efforts and provides an appropriate balance between prevention and treatment services. In developing this plan, the Office of Substance Abuse shall:

1. Identify unnecessary duplication of services;
2. Identify essential services that are not currently being provided;
3. Review the levels of funding and staffing in the substance abuse programs administered by other agencies; and
4. Propose the levels of funding and staffing that will be required under the consolidation plan.

Sec. LL-16. Review of federal funding. In developing the consolidation plan, the Office of Substance Abuse shall review the programs, agencies and departments that currently receive federal funds to purchase or provide substance abuse services and determine which programs and funding could be transferred to the Office of Substance Abuse as part of the consolidation plan. In reviewing federal funding, the Office of Substance Abuse shall examine whether restrictions on a transfer of funding exist and the legal and funding ramifications of such a transfer, and shall consider the option of providing services to those programs, agencies and departments through interdepartmental agreements or other mechanisms.

Sec. LL-17. Report. The Office of Substance Abuse shall submit its proposal, along with any necessary implementing legislation, to the Second Regular Session of the 116th Legislature no later than December 30, 1993. The plan must address specific organizational structures and changes in staff positions and funding.

Sec. LL-18. Transition. Employees of the former Division of Alcohol and Drug Educational Services within the Department of Education whose positions are transferred to the Office of Substance Abuse under this Act retain their positions within the Office of Substance Abuse and their employee rights, privileges

and benefits, including sick leave and vacation. All personnel transferred to the Office of Substance Abuse retain all applicable seniority rights and privileges with regard to employment in the Department of Education subject to agreement by the parties in collective bargaining. The Bureau of Human Resources within the Department of Administrative and Financial Services shall assist with the orderly implementation of this section.

Sec. LL-19. Policy continuity. It is the responsibility of the Office of Substance Abuse to ensure the continuity of the programs and policies transferred to it from the Department of Education by this Act. In order to fulfill that responsibility, the Office of Substance Abuse shall:

1. Establish a separate division for substance abuse prevention and education to oversee the transferred programs and policies;

2. Enter into a memorandum of agreement with the Department of Education establishing a plan, not inconsistent with this Act, that specifies how continuity of services and policy initiatives will be maintained and identifies how program and staff resources will be shared;

3. Utilize the Interdepartmental Council, established in the Maine Revised Statutes, Title 34-B, section 1214, as a mechanism to identify ongoing policy and service issues or problems and to resolve interdepartmental disputes; and

4. Adopt policies to ensure that for fiscal year 1993-94 and for fiscal year 1994-95 the percentage of allocation of expenditures for prevention activities, education activities and treatment activities is maintained at the same level as in fiscal year 1992-93.

The Office of Substance Abuse shall report to the Joint Standing Committee on Human Resources by March 1, 1994 concerning the implementation of this section.

Sec. LL-20. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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EXECUTIVE DEPARTMENT

Office of Substance Abuse

	(11.0)	(11.0)
Positions		
Personal Services	\$537,867	\$524,675
All Other	1,803,091	1,812,292
Capital Expenditures	2,580	2,580
	<hr/>	<hr/>
TOTAL	2,343,538	2,339,547

Provides for the appropriation of funds through a transfer from the Department of Corrections, the Department of Education and the Department of Mental Health and Mental Retardation including one Clerk IV position, 2 Clerk Stenographer III positions, one Information System Support Technician position, one Director, Division of Drug Education position, one Educational Specialist I position, 4 Education Specialist II positions and one Librarian I position.

Office of Substance Abuse

	(485,010)	(487,954)
All Other		

Provides for the deappropriation of funds due to savings from the consolidation of funding within the Office of Substance Abuse.

EXECUTIVE DEPARTMENT

	<hr/>	<hr/>
TOTAL	\$1,858,528	\$1,851,593

CORRECTIONS, DEPARTMENT OF

Correctional Services

	(\$20,127)	(\$20,127)
All Other		

Provides for the transfer of funds to the Executive Department, Office of Substance Abuse.

2	DEPARTMENT OF CORRECTIONS		
4	TOTAL	<u>(\$20,127)</u>	<u>(\$20,127)</u>
6	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
8	Substance Abuse Services - Mental Health and Mental Retardation		
10			
12	All Other	(\$1,509,761)	(\$1,511,038)
14	Provides for the transfer of funds to the Executive Department, Office of Substance Abuse.		
16			
18	Substance Abuse Services - Mental Health and Mental Retardation		
20			
22	Positions	(-1.0)	(-1.0)
24	Personal Services	(\$55,526)	(\$54,249)
26	Provides for the deappropriation of funds for one Comprehensive Health Planner II position.		
28			
30	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
32	TOTAL	<u>(\$1,565,287)</u>	<u>(\$1,565,287)</u>
34	EDUCATION, DEPARTMENT OF		
36	Division of Instruction		
38			
40	Positions	(-11.0)	(-11.0)
42	Personal Services	(\$537,867)	(\$524,675)
44	All Other	(273,203)	(281,127)
46	Capital Expenditures	(2,580)	(2,580)
48	Provides for the transfer of funds of the former Alcohol and Drug Educational Services program to the Executive Department, Office of Substance Abuse including one Clerk IV position, 2 Clerk		
50			

2	Stenographer III positions,		
4	one Information System Support Technician position,		
6	one Director, Division of Drug Education position, one Educational Specialist I position, 4 Education Specialist II positions and one Librarian I position and related funding.		
8			
10			
12	DEPARTMENT OF EDUCATION		
14	TOTAL	<u>(\$813,650)</u>	<u>(\$808,382)</u>
16	TOTAL APPROPRIATIONS	<u>(\$540,536)</u>	<u>(\$542,203)</u>

PART MM

Sec. MM-1. 23 MRSA §1963, as enacted by PL 1981, c. 595, §3, is amended to read:

§1963. Maine Turnpike Authority

In order to carry out the purposes of this chapter, the Maine Turnpike Authority, created by Private and Special Law 1941, chapter 69, shall continue in existence with the powers and duties prescribed by this chapter until such--time--as the Legislature shall--provide provides for its termination and all outstanding indebtedness of the authority shall--be is repaid, or an amount sufficient to repay that indebtedness shall--be is set aside in trust. The authority shall continue to operate and maintain the turnpike from a point at or near York Kittery in York County to a point at or near Augusta in Kennebec County, together with connecting tunnels, bridges, overpasses, underpasses, interchanges and toll facilities.

Sec. MM-2. 23 MRSA §1964, sub-§5-A is enacted to read:

5-A. Intermodal transportation facility. "Intermodal transportation facility" means any facility, including but not limited to any rail or bus depot or station, taxi stand, loading platform, parking lot and any related building or appurtenance, located on or adjacent to the turnpike or in the immediate vicinity of any turnpike interchange, that is designed to serve the needs of users of 2 or more modes of transportation including the turnpike and that the authority determines necessary to meet the needs of users of the turnpike.

2 Sec. MM-3. 23 MRSA §1964, sub-§9, as enacted by PL 1981, c.
3 595, §3, is amended to read:

4 9. Turnpike. "Turnpike" means the roadway constructed
5 between York ~~Kittery~~ in York County and Augusta in Kennebec
6 County pursuant to Private and Special Law 1941, chapter 69,
7 sections 1 to 20, as amended, together with any expansion or
8 extension of that roadway that is authorized by law, and is
9 deemed--to--include includes not only the roadway and all
10 rights-of-way, bridges, tunnels, overpasses, underpasses and
11 interchanges either upon on the roadway or connected to or
12 connecting therewith with the roadway, but also all buildings,
13 toll facilities and other equipment, median barriers, shoulders,
14 embankments, property rights, easements, leases and franchises
15 relating thereto to the roadway and deemed determined necessary
16 or convenient for the construction, reconstruction, operation or
17 maintenance of the turnpike.

18 Sec. MM-4. 23 MRSA §1965, sub-§1, ~~PD~~, as corrected by RR
19 1991, c. 2, §90, is amended to read:

20 D. Construct, maintain, reconstruct and operate a toll
21 turnpike from a point at or near York ~~Kittery~~ in York County
22 to a point at or near Augusta in Kennebec County, except
23 that the traveled way may not be widened or expanded without
24 the express approval of the Legislature.

25 A license, permit, or approval necessary for the widening or
26 expansion of the turnpike may not be issued by any state
27 agency unless that agency makes an affirmative finding that
28 the widening or expansion is consistent with state
29 transportation policy as well as rules implementing that
30 policy;

31 Sec. MM-5. 23 MRSA §1965, sub-§1, ~~QR~~, as amended by PL 1987,
32 c. 457, §3, is repealed.

33 Sec. MM-6. 23 MRSA §1967, sub-§1, as amended by PL 1989, c.
34 145, is further amended to read:

35 1. Property of the authority. All property of the
36 authority and all property held in the name of the State pursuant
37 to the provisions of this chapter shall-be is exempt from levy
38 and sale by virtue of any execution, and as an execution or other
39 judicial process may-be is not a valid lien upon its property
40 held pursuant to the provisions of this chapter--provided-that
41 the. The authority shall may not lease, sell or otherwise
42 convey, or allow to be used, any of its real or personal property
43 or easements therein in that property, franchises, buildings or
44 structures, with access to any part of the turnpike or its

2 approaches, for commercial purposes, with the exception of such
3 intermodal transportation facilities, kiosks at rest areas,
4 gasoline filling stations, service and repair stations,
5 state-operated liquor stores, state and tri-state lottery ticket
6 agencies, automatic teller machines and restaurants as it deems
7 determines necessary to service the needs of the traveling public
8 while using the turnpike, except that the authority may permit
9 the erection or installation of electric power, telegraph,
10 telephone, water, sewer or pipeline facilities--and-provided-also
11 that--the. The leasehold interests in such intermodal
12 transportation facilities, kiosks, gasoline filling stations,
13 service and repair stations, state-operated liquor stores, state
14 and tri-state lottery ticket agencies, automatic teller machines
15 and restaurants shall-be are subject to taxation as provided in
16 section 1971.

17 Sec. MM-7. 23 MRSA §1968, sub-§1, as amended by IB 1991, c.
18 1, §7, is repealed and the following enacted in its place:

19 1. General. The authority is authorized to provide by
20 resolution from time to time for the issuance of turnpike revenue
21 bonds, including notes or other evidences of indebtedness or
22 obligations defined to be bonds under this chapter, but not
23 exceeding \$86,000,000 in the principal amount at any one time
24 outstanding exclusive of refundings, for any purpose described in
25 section 1969, subsection 1.

26 The bonds of the authority do not constitute a debt of the State
27 or of any agency or political subdivision of the State and are
28 payable solely from the operating revenues of the turnpike.
29 Notwithstanding any provision of law, any bonds issued pursuant
30 to this chapter are fully negotiable. If any of the members or
31 officers of the authority whose signatures appear on the bonds or
32 coupons, if any, cease to be members or officers before the
33 delivery of the bonds, the signature is, nevertheless, valid and
34 sufficient for all purposes as if the members or officers had
35 remained in office until that delivery.

36 Whether or not the bonds are of such form and character as to be
37 negotiable instruments under the Uniform Commercial Code, Title
38 11, Article 8, the bonds are hereby made negotiable instruments
39 within the meaning of and for all the purposes of the Uniform
40 Commercial Code, Title 11, Article 8, subject only to the
41 provisions of the bonds for registration.

42 It is the intention of this chapter that any pledge made by the
43 authority in respect of the bonds or notes is valid and binding
44 from the time when the pledge is made; that the funds or property
45 so pledged and thereafter received by the authority is
46 immediately subject to the lien of that pledge without any

physical delivery of that lien or further act; and that the lien of such a pledge is valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the authority irrespective of whether those parties have notice of that lien. Neither the resolution, trust indenture nor any other instrument by which a pledge is created need be recorded.

Sec. MM-8. 23 MRSA §1969, sub-§1, ¶¶B and C, as enacted by PL 1981, c. 595, §3, are amended to read:

B. To the repayment of grants or loans from the Federal Government for its costs incurred in connection with the construction and reconstruction of the turnpike, that were used to construct or reconstruct the turnpike or portions of it or interconnecting access roads or portions of them but only to the extent that that repayment is required in order for the authority to continue to collect maintain or establish tolls on the turnpike;

C. To the payment of the costs of constructing or reconstructing interchanges that are determined by the Department of Transportation and the authority to have a sufficient relationship to the public's use of the turnpike and the orderly regulation and flow of traffic on the turnpike in accordance with the requirements of section 1974, subsection 3;

Sec. MM-9. 23 MRSA §1974, sub-§1, ¶F, as amended by PL 1987, c. 457, §6, is further amended to read:

F. Repayment to the Federal Government for grants or loans the proceeds of which that were used in connection with the construction or reconstruction of any portion of the turnpike or of any interconnecting access roads, but only to the extent that the repayment is required in order for the authority to continue to collect maintain or establish tolls on the turnpike; and

Sec. MM-10. Acquisition: bond financing. The Department of Transportation acting by and on behalf of the State is authorized to convey to the Maine Turnpike Authority, and the Maine Turnpike Authority is authorized to acquire from the State, all or a portion of Interstate 95 in the towns of York and Kittery that formerly constituted a part of the turnpike for the sum of \$16,000,000 and such other terms and provisions as the Commissioner of Transportation and the members of the Maine Turnpike Authority determine are reasonable or necessary to effectuate the acquisition. Payment must be made on or before April 30, 1994 and must be credited to an Other Special Revenue account established to carry out the purposes of section MM-12.

The authority need not take title or assume any liability for the operating expenses of the highway segment in question until the full purchase price has been paid in accordance with the schedule set forth in the preceding sentence. The Commissioner of Transportation and the members of the authority may, in their discretion, include as part of the property so acquired either or both the interchange and the visitor information center serving that portion of Interstate 95. In connection with the acquisition authorized in this section, the authority is authorized to issue bonds under the Maine Revised Statutes, Title 23, section 1968, subsection 1, and section 1969, subsection 1, the purpose of which is to pay costs of the reacquisition or to use revenues derived from turnpike operations to pay for those costs. The highway segment described in this section becomes a part of the turnpike only upon acquisition by the authority. Notwithstanding Title 23, section 1961, subsection 3, the authority is not required to institute closed barrier toll collection for the highway so acquired.

Sec. MM-11. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other (\$16,000,000)

Provides for the deappropriation of funds due to the availability of other funds.

Sec. MM-12. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

1993-94

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other \$16,000,000

Provides for the allocation of funds received from the sale of 4.7 miles of

Interstate 95 to the Maine Turnpike Authority to provide grants to cities and towns for educational purposes. Disbursements from this account must be made in May 1994 and May 1995.

PART NN

Sec. NN-1. 5 MRSA §243, sub-§2, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-2. 5 MRSA §243, sub-§3, as amended by PL 1989, c. 857, §16, is repealed.

Sec. NN-3. 5 MRSA §244-A, as enacted by PL 1979, c. 46, is repealed and the following enacted in its place:

§244-A. Reports to the State Auditor

The head of any department or agency of the State who has evidence of an improper or illegal transaction within that person's department or agency shall immediately report the transaction to the State Auditor.

Sec. NN-4. 30-A MRSA §5822, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-5. 30-A MRSA §5823, first ¶, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

Each municipality and quasi-municipal corporation shall have an annual postaudit made of its accounts covering the last complete fiscal year by ~~the Department of Audit or~~ by a qualified public accountant elected by ballot or engaged by its officers. ~~The officers shall notify the State Auditor of the name and address of the auditor within 30 days after the auditor is elected or engaged. The postaudit shall be conducted on the basis of auditing standards and procedures prescribed by the State Auditor.~~

Sec. NN-6. 30-A MRSA §5823, sub-§-1, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is further amended to read:

1. New postaudit. If the voters of a municipality or quasi-municipal corporation are dissatisfied with the postaudit made by a public accountant, they may obtain a new postaudit by filing a petition with the ~~State Auditor~~ municipal officer of the governing body of the quasi-municipal corporation. The petition must be signed by:

A. At least 10% of the voters of a municipality or quasi-municipal corporation with a population under 10,000; or

B. At least 1,000 voters in a municipality or quasi-municipal corporation with a population of 10,000 or over.

~~Upon the filing of a valid petition, the State Auditor shall order a new postaudit to be made by the Department of Audit. The~~ the municipality or quasi-municipal corporation shall cause a new postaudit to be made by a different auditor and pay the expense of this postaudit.

Sec. NN-7. 30-A MRSA §5823, sub-§3, ¶B and C, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, are repealed.

Sec. NN-8. 30-A MRSA §5823, sub-§4, ¶A, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, is repealed.

Sec. NN-9. 30-A MRSA §§5824 and 5825, as amended by PL 1989, c. 104, Pt. C, §§8 and 10, are repealed.

Sec. NN-10. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
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AUDIT, DEPARTMENT OF

Audit - Municipal Bureau

Positions - Other Count	(-18.0)	(-18.0)
Personal Services	(\$456,055)	(\$825,691)
All Other	(138,861)	(187,462)

Provides for the deallocation of funds as a result of the elimination of this program. These positions must be terminated as soon as possible but not later than September 30, 1993.

**DEPARTMENT OF AUDIT
TOTAL**

<u>(\$594,916)</u>	<u>(\$1,013,153)</u>
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PART OO

2 Sec. OO-1. 36 MRSA §2521-A, 4th ¶, as enacted by PL 1991, c. 591, Pt. PPP, §2 and affected by §5, is repealed.

4 Sec. OO-2. 36 MRSA §2521-C, as renumbered by RR 1991, c. 1, §53, is repealed.

6 Sec. OO-3. PL 1991, c. 591, Pt. PPP, §4, as amended by RR 1991, c. 1, §55, is repealed.

8 PART PP

10 Sec. PP-1. 17 MRSA §332, sub-§4, ¶A, as enacted by PL 1979, c. 736, §2, is amended to read:

12 A. An agricultural society shall may operate a game of chance only on the grounds of the agricultural society and only during the annual fair of the agricultural society.

14 PART QQ

16 Sec. QQ-1. Unencumbered balances. Notwithstanding any other provisions of law, any unencumbered planning assistance or implementation assistance grant balances available on June 30, 1993 must carry forward to carry out the granting purposes of the Maine Revised Statutes, Title 30-A, chapter 187, subchapter II, article 3-A.

18 PART RR

20 Sec. RR-1. 22 MRSA §3741, as amended by PL 1983, c. 849, §1, is repealed and the following enacted in its place:

22 §3741. Aid to dependent children

24 The department may administer and operate a program of aid to dependent children within the United States Social Security Act and any amendments and additions thereto. The department shall also implement and operate a program of aid to the dependent children of intact families with unemployed parents in accordance with the United States Code, Title 42, Section 607, as amended.

26 Except as otherwise provided in this section, in determining the level of benefits for which a family is eligible, the department may not increase the payment level due to an increase

2 in the family's size beyond that which corresponded to the family's size at the time of application or determination of eligibility, whichever was later. If a child is born to the family while a member is a recipient of Aid to Families with Dependent Children benefits, the payment level may not increase to that ordinarily paid to that larger family. This limitation does not apply in the following circumstances.

4 1. Other children. Other children who meet the eligibility requirements and are not the biological children of any family member receiving Aid to Families with Dependent Children benefits establish residence with the family receiving benefits.

6 2. Adopted children. The family receiving benefits adopts a child.

8 3. Adult. An adult who meets the definition of essential person, as contained in Chapter 2, Section D of the Maine Public Assistance Manual effective December 1992, establishes residence with the family receiving benefits.

10 If there is a break in eligibility and the family applies again for Aid to Families with Dependent Children benefits, the department shall determine the new payment level by reference to the family's size at the time of the new application or determination of eligibility, whichever is later.

12 Sec. RR-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
All Other	(\$146,600)	(\$217,000)
Provides for the deappropriation of funds by disallowing additional children on the grant without good cause.		
SECTION RR-2 TOTAL APPROPRIATIONS	<u>(\$146,600)</u>	<u>(\$217,000)</u>

2 **Sec. RR-3. Allocation.** The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
4 Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Aid to Families with Dependent Children		
All Other	(\$238,400)	(\$353,000)
Provides for the deallocation of funds by disallowing additional children on the grant without good cause.		
SECTION RR-3	<u>(\$238,400)</u>	<u>(\$353,000)</u>
TOTAL ALLOCATIONS		

PART SS

26 **Sec. SS-1. Authorization to establish project positions for the state
police academy.** Notwithstanding any other provision of law, the
State Budget Officer is authorized to establish necessary project
positions in fiscal year 1993-94 within the Bureau of State
Police to conduct a Maine State Police training academy.

PART TT

34 **Sec. TT-1. 22 MRSA §3760-C, as amended by PL 1991 c. 591, Pt.
SS, §1, is further amended to read:**

§3760-C. Households headed by minor parents

40 ~~Except for the period from July 1, 1991 to June 30, 1993, an~~
An otherwise eligible minor parent is not required as a condition
of eligibility for federal Aid to Families with Dependent
Children to reside with a parent or other legal guardian.

PART UU

46 **Sec. UU-1. 5 MRSA §1543, as repealed and replaced by PL
1979, c. 312, §3, is amended by adding after the first paragraph
a new paragraph to read:**

2 The State Controller and the Treasurer of State are
4 authorized to issue rules, policies or procedures to limit the
number of disbursements made for less than \$5.

PART VV

8 **Sec. VV-1. PL 1987, c. 840, §13 is amended to read:**

12 **Sec. 13. Bonds authorized but not issued.** Any bonds authorized,
but not issued, or for which bond anticipation notes have not
been issued within 5 years of ratification of this Act, shall by
14 January 1, 1997 must be deauthorized and may not be issued,
provided that the Legislature may, within 2 years after the
16 expiration of that 5-year period, extend the period for issuing
any remaining unissued bonds or bond anticipation notes for an
18 additional amount of time not to exceed 5 years.

20 **Sec. VV-2. Effective date.** Section 1 of this Part takes effect
January 1, 1994.

PART WW

26 **Sec. WW-1. Pineland Center.** The Department of Mental Health
and Mental Retardation may not reduce the number of certified
beds at Pineland Center below 185 during fiscal year 1993-94 and
28 145 in fiscal year 1994-95.

30 **Sec. WW-2. Closure prohibited.** The Department of Mental
32 Health and Mental Retardation may not close Pineland Center
during fiscal years 1993-94 and 1994-95 without specific
34 legislative approval.

PART XX

38 **Sec. XX-1 Liquor and Lottery Commission.** The State Liquor
and Lottery Commission is created effective April 1, 1994. All
duties and powers exercised by and programs administered by the
existing State Liquor Commission and the State Lottery Commission
are exercised and administered by the State Liquor and Lottery
44 Commission, effective April 1, 1994.

46 **Sec. XX-2. Commissioners.** On April 1, 1994, all members of
the existing State Liquor Commission and State Lottery Commission
may continue to serve as members of the State Liquor and Lottery
48 Commission until their terms expire or until the positions are
otherwise vacated, at which time the membership of the State
50

Liquor and Lottery Commission must consist of 5 members. The State Liquor and Lottery Commission shall elect from its members a chairperson. New members appointed to the State Liquor and Lottery Commission serve for 3-year terms. Possession of a liquor license or a lottery sales agent license or both does not disqualify a person for membership on the State Liquor and Lottery Commission. After April 1, 1994, no new members may be appointed to the State Liquor and Lottery Commission until the number of members serving falls below 5. No new member may be appointed to the State Liquor Commission or the State Lottery Commission after the effective date of this Part.

Sec. XX-3. Transition. The Commissioner of Administrative and Financial Services shall develop a detailed plan to accomplish the creation of the State Liquor and Lottery Commission. The plan must include all necessary statutory and unallocated language and appropriations, allocations and position adjustments to make the State Liquor and Lottery Commission effective April 1, 1994 for operational, budgetary, accounting and human resource purposes. The plan must be submitted no later than January 15, 1994 to the Second Regular Session of the 116th Legislature.

PART YY

Sec. YY-1. 22 MRSA §1708, sub-§3, ¶A-1 is enacted to read:

A-1. Include a specific increment to take into account the increased cost of any excise, gross receipts or similar tax that is first imposed by the State on or after January 1, 1993:

Sec. YY-2. 36 MRSA c. 370 is enacted to read:

CHAPTER 370

GROSS RECEIPTS TAX

§2821. Tax assessment

A tax is assessed upon all persons engaged in the business of selling prepared food in establishments that are licensed for on-premises consumption of liquor or in the business of nursing home operation in the State.

§2822. Tax computation

1. Prepared food. Every person in the business of selling prepared food in establishments that are licensed pursuant to

Title 28-A, chapter 43 for on-premises consumption of liquor is subject to a tax of 7% of the gross receipts of the business from the sales of prepared food.

2. Nursing care. Every person licensed by the State as a "nursing home" within the meaning of Title 22, section 1812-A is subject to a tax of 7% of the gross receipts of the business from the provision of nursing home patient care including all charges made by the business upon or with respect to patients receiving nursing home care.

§2823. Administration

Except as otherwise provided in this chapter, this chapter must be administered in the same manner as Part 3 is administered exclusive of Title 30-A, section 5681. The tax imposed under this chapter is in lieu of a tax under Part 3 that would otherwise apply to the sale of the items or services from which the gross receipts arise. Because the tax assessed by this chapter is upon the person selling the item or service rather than the consumer, Part 3 provisions that are in conflict do not apply. Gross receipts arising from activities excluded from tax under Part 3 are not subject to the tax imposed by this chapter. Exemptions provided in Part 3 that apply to a sale from which taxable gross receipts arise are exemptions for purposes of computing gross receipts except for exemptions pursuant to section 1760, subsection 6, paragraph B and subsection 18 relating to nursing care. Gross receipts tax liabilities are enforced as trust fund liabilities.

§2824. Construction

If, for any reason, the tax assessed pursuant to this chapter is determined to be invalid, any tax imposed pursuant to Part 3 in lieu of which a tax under this chapter was imposed is effective as of the date of invalidity of this tax.

Sec. YY-3. 36 MRSA §5219-I is enacted to read:

§5219-I. Nursing care credit

A resident individual or a resident trust acting on behalf of a resident individual is allowed a refundable credit that is equal to 7% of the total payments made by the individual or trust to a nursing home as defined in Title 22, section 1812-A for nursing home patient care in the preceding calendar year.

Sec. YY-4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Intermediate Care - Payment to Providers

All Other \$5,355,799 \$5,680,143

Provides for the appropriation of funds in accordance with this Part.

Sec. YY-5. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

1993-94 1994-95

HUMAN SERVICES, DEPARTMENT OF

Intermediate Care - Payment to Providers

All Other \$8,708,799 \$9,251,885

Provides for the allocation of funds in accordance with this Part.

Sec. YY-6. Application. Section 2 of this Part applies to receipts arising on or after July 1, 1993. Section 3 of this Part applies to tax years beginning on or after January 1, 1993.

PART ZZ

Sec. ZZ-1. 28-A MRSA §2, sub-§6, as amended by PL 1991, c. 780, Pt. Y, §122, is further amended to read:

6. Bureau. "Bureau" means the Bureau of Liquor Enforcement within the Department of Public Safety and includes the functions of liquor licensing and taxation formerly under the Bureau of

Alcoholic Beverages and Lottery Operations within the Department of Administrative and Financial Services.

Sec. ZZ-2. 28-A MRSA §2, sub-§9-A, as amended by PL 1991, c. 780, Pt. Y, §123, is further amended to read:

9-A. Commissioner. "Commissioner" means the Commissioner of Administrative and Financial Services Public Safety.

Sec. ZZ-3. 28-A MRSA §2, sub-§10-A, as amended by PL 1991, c. 780, Pt. Y, §123, is further amended to read:

10-A. Director. "Director" means the Director of the Bureau of Alcoholic Beverages and Lottery Operations Liquor Enforcement.

Sec. ZZ-4. 28-A MRSA §2, sub-§15, ¶R, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

R. "Class A restaurant" means a reputable place operated by responsible persons of good reputation which that is regularly used for the purpose of providing full course meals for the public on the premises, which that is equipped with a separate and complete kitchen, and which that maintains adequate dining room equipment and capacity for preparing and serving full course meals upon the premises. A Class A restaurant/lounge is not a Class A restaurant.

(1) A full course meal consists of a diversified selection of food which that ordinarily cannot be consumed without the use of tableware and which that cannot be conveniently consumed while standing or walking.

Sec. ZZ-5. 28-A MRSA §2, sub-§15, ¶R-1 is enacted to read:

R-1. "Class A restaurant/lounge" means a reputable place operated by responsible persons of good reputation that is regularly used for the purpose of providing full course meals for the public on the premises, that is equipped with a separate and complete kitchen, and that maintains adequate dining room equipment and capacity for preparing and serving full course meals upon the premises but that:

(1) After 9 p.m., serves liquor and does not serve full course meals; or

(2) Maintains a room or rooms, separate from the main restaurant space, in which full course meals are not

regularly served and where liquor is sold at tables, booths and counters.

For purposes of this paragraph, the term "full course meals" means meals consisting of a diversified selection of food that ordinarily can not be consumed without the use of tableware and that can not be conveniently consumed while standing or walking.

Sec. ZZ-6. 28-A MRSA §1001, sub-§2, as amended by PL 1991, c. 591, Pt. L, §§1 and 2, is further amended to read:

2. Fees. The license fees for a Class I license are:

- A. Full-time (one year).....\$ 900⁺
- B. ~~Part-time-(6-months).....\$--450⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-140.~~

Sec. ZZ-7. 28-A MRSA §1002, sub-§2, as amended by PL 1989, c. 526, §§9, 10 and 28, is further amended to read:

2. Fees. The fees for a Class I-A license are as follows:

- A. Full-time (one year).....\$1,100⁺
- B. ~~Part-time-(6-months).....\$--550⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-180.~~

Sec. ZZ-8. 28-A MRSA §1003, sub-§2, as amended by PL 1989, c. 526, §§11, 12 and 28, is further amended to read:

2. Fees. The fees for a Class II license are as follows:

- A. Full-time (one year).....\$ 550⁺
- B. ~~Part-time-(6-months).....\$--275⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-90.~~

Sec. ZZ-9. 28-A MRSA §1004, sub-§2, as amended by PL 1989, c. 526, §§13, 14 and 28, is further amended to read:

2. Fees. The fees for a Class III license are as follows:

- A. Full-time (one year).....\$ 220⁺
- B. ~~Part-time-(6-months).....\$--110⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-40.~~

Sec. ZZ-10. 28-A MRSA §1005, sub-§2, as amended by PL 1987, c. 526, §§15, 16 and 28, is further amended to read:

2. Fees. The fees for a Class IV license are as follows:

- A. Full-time (one year).....\$ 220⁺
- B. ~~Part-time-(6-months).....\$--110⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-40.~~

Sec. ZZ-11. 28-A MRSA §1006, sub-§2, as amended by PL 1989, c. 526, §§ 18 and 28, is further amended to read:

2. Fees. The fees for a Class V license are as follows:

- A. Full-time (one year).....\$ 495⁺
- B. ~~Part-time-(6-months).....\$--250⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-90.~~

Sec. ZZ-12. 28-A MRSA §1007, sub-§2, as amended by PL 1991, c. 591, Pt. L, §§3 and 4, is further amended to read:

2. Fees. The fees for a Class VI license are as follows:

- A. Full-time (one year).....\$ 200⁺
- B. ~~Part-time-(6-months).....\$--100⁺-and~~
- D. ~~Extension---(2---months)---for---part-time---licenses only.....\$-30.~~

Sec. ZZ-13. 28-A MRSA §1008, sub-§2, as amended by PL 1991, c. 591, Pt. L, §5, is further amended to read:

2. Fees. The fees for a Class VI-A license are as follows:

- A. Full-time (one year).....\$ 200⁺

~~B. Part-time (6 months).....\$--100; and~~

~~D. Extension (2 months) for part time licenses only.....\$-30.~~

Sec. ZZ-14. 28-A MRSA §1009, sub-§2, as amended by PL 1991, c. 591, Pt. L, §6, is further amended to read:

2. Fees. The fees for a Class VII license are as follows:

A. Full-time (one year).....\$ 200+.

~~B. Part-time (6 months).....\$--100; and~~

~~D. Extension (2 months) for part time licenses only.....\$-30.~~

Sec. ZZ-15. 28-A MRSA §1010, sub-§2, as amended by PL 1991, c. 591, Pt. L, §7, is further amended to read:

2. Fees. The fees for a Class VII-A license are as follows:

A. Full-time (one year).....\$ 200+.

~~B. Part-time (6 months).....\$--100; and~~

~~D. Extension (2 months) for part time licenses only.....\$-30.~~

Sec. ZZ-16. 28-A MRSA §1011, sub-§2, as amended by PL 1989, c. 526, §§24 and 28, is further amended to read:

2. Fees. The fees for a Class X license are as follows:

A. Full-time (one year) and part time (6 months)..... \$2,200.

Sec. ZZ-17. 28-A MRSA §1011-A is enacted to read:

§1011-A. Class XI licenses

1. Types of liquor that may be sold. A Class XI licensee may sell spirits, wine and malt to be consumed on the premises where sold.

2. Fees. The fee for a Class XI license is \$1,500 (one year).

3. Eligible premises. The following premises are eligible for a Class XI license:

A. Class A restaurant/lounge.

Sec. ZZ-18. 28-A MRSA §1063, as amended by PL 1987, c. 342, §88, is further amended to read:

§1063. Class A restaurants

1. Issuance of license. The commission bureau may issue licenses under this section for the sale of spirits, wine and malt liquor to be consumed on the premises to restaurants, as defined in section 2, subsection 15, paragraph R and to Class A restaurant/lounges, as defined in section 2, subsection 15, paragraph R-1.

2. Income from sale of food requirement. At least a minimum amount of the gross annual income must be from the sale of food for each Class A restaurant or Class A restaurant/lounge. The income from sale of food requirement is based on the population of the municipality in which the Class A restaurant or Class A restaurant/lounge is located. For purposes of this section, "year-round" means operated for more than 6 months in a year.

A. In municipalities having a population of more than 50,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$50,000 per year from the sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of:

(a) Thirty thousand dollars from the sale of food to the public on their premises as a requirement for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for more than 3 months but no more than 6 months in a year; and

(b) Twenty thousand dollars from the sale of food to the public on their premises as a requirement for a part-time license not in excess of 3 consecutive months if the Class A restaurant or

Class A restaurant/lounge operates for no more than 3 months in any year;

B. In municipalities having a population of more than 30,000 but not more than 50,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$40,000 per year from the sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of:

(a) Twenty-five thousand dollars from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for more than 3 months and no more than 6 months in a year;~~ and

(b) Twenty thousand dollars from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 3 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for no more than 3 months in a year;~~

C. In municipalities having a population of more than 20,000, but not more than 30,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$30,000 per year from the sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$20,000 from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for more than 3 months and no more than 6 months in a year;~~ and

D. In municipalities having a population of not more than 20,000 persons:

(1) Year-round Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$20,000 per year in sale of food to the public on their premises; and

(2) Part-time Class A restaurants or Class A restaurant/lounges must have a minimum gross annual income of \$15,000 from the sale of food to the public on their premises as a requirement ~~for a part-time license not in excess of 6 consecutive months if the Class A restaurant or Class A restaurant/lounge operates for no more than 6 months in a year.~~

3. Bureau determines applicant would probably qualify. The ~~commission~~ bureau may issue the license if it determines that the applicant would probably qualify.

4. Licensee for renewal must show proof of meeting income requirement. The ~~commission~~ bureau may not renew any license for the sale of liquor under this subsection unless the licensee furnishes the ~~commission~~ bureau with proof that the previous year's business conformed to the income requirement of this subsection.

5. Class A restaurant/lounges; minors. Minors are not permitted to remain on the premises of Class A restaurant/lounges after 9:00 p.m. except when:

A. The minor is accompanied by a parent, legal guardian or custodian as defined in Title 22, section 4002; or

B. The licensee does not permit consumption of liquor on the premises for a specific period of time or event.

Sec. ZZ-19. 28-A MRSA §1075, as enacted by PL 1987, 'c. 45, Pt. A, §4, is amended to read:

§1075. Auxiliary licenses at ski areas

1. Licenses. The ~~commission~~ bureau may issue one auxiliary license under this section for additional premises to any Class A restaurant or Class A restaurant/lounge licensee located at a ski area or any hotel licensee located at a ski area if the following requirements are met:

A. The additional premises are located at the same ski area where the Class A restaurant, Class A restaurant/lounge or hotel is licensed;

B. Food is for sale at the additional premises, although not necessarily prepared there;

C. The additional premises are properly equipped, including tables and chairs; and

D. The Department of Human Services licenses the additional premises.

Sec. ZZ-20. 28-A MRSA §1076, as amended by PL 1987, c. 360, is further amended to read:

§1076. Qualified catering services

1. Issuance of licenses. Notwithstanding any other provision of law, the commission bureau may issue licenses under this section for the sale of spirits, wine and malt liquor to be consumed on the premises to qualified catering services as defined in section 2, subsection 15, paragraph P.

A. "Premises," as used in this section, means the premises where the qualified catering service is selling and serving liquor, either its principal place of business or the premises where the event being catered is held.

2. Compliance with local option decisions. The commission bureau may license only those qualified catering services whose principal place of business is located in municipalities which that have previously voted affirmatively on questions pertaining to on-premise sales provided in chapter 5.

A. Every event catered by the qualified catering service must also be located in a municipality which that has previously voted affirmatively on questions pertaining to on-premise sales provided in chapter 5.

3. Income from sale of food requirement. At least a minimum amount of gross annual income must be from the sale of food for each qualified catering service. The income from sale of food requirement shall--be is based on the population of the municipality in which the qualified catering service is located. For purposes of this section, "year-round" means operated for more than 6 months in a year.

A. In municipalities having a population of over 50,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$50,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of:

(a) Thirty thousand dollars from the sale of food to the public as--a--requirement--for--a--part-time license--not--in--excess--of--6--consecutive--months if the catering service operates for more than 3 months but no more than 6 months in a year; and

(b) Twenty thousand dollars from the sale of food to the public as--a--requirement--for--a--part-time license--not--in--excess--of--3--consecutive--months if the catering service operates for no more than 3 months in a year.

B. In municipalities having a population of 30,001 to 50,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$40,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of:

(a) Twenty-five thousand dollars from the sale of food to the public as--a--requirement--for--a--part-time--license--not--in--excess--of--6--consecutive--months if the catering service operates for more than 3 months but no more than 6 months in a year; and

(b) Twenty thousand dollars from the sale of food to the public as--a--requirement--for--a--part-time license--not--in--excess--of--3--consecutive--months if the catering service operates for no more than 3 months in a year.

C. In municipalities having a population of 20,001 to 30,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$30,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$20,000 from the sale of food to the public as--a--requirement--for--a--part-time--license--not--in--excess--of--6--consecutive--months if the catering

service operates for more than 3 months but no more than 6 months in a year.

D. In municipalities having a population of 7,501 to 20,000 persons:

(1) Year-round qualified catering services must have a minimum gross income of \$15,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$10,000 from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months~~ if the catering service operates for no more than 6 months in a year.

E. In municipalities having a population of 7,500 persons or less:

(1) Year-round qualified catering services must have a minimum gross income of \$5,000 a year from the sale of food to the public; and

(2) Part-time qualified catering services must have a minimum gross income of \$2,500 from the sale of food to the public ~~as a requirement for a part-time license not in excess of 6 consecutive months~~ if the catering service operates for no more than 6 months in a year.

4. Bureau determines applicant would probably qualify. The commission bureau may issue the license if it determines that the applicant for a new license would probably qualify.

5. Licensee for renewal must show proof of meeting income requirement. The commission bureau may not renew any license for the sale of liquor under this section unless the licensee furnishes the commission bureau with proof that the previous year's business conformed to the income requirements of this section.

6. Income from vending machines not included. The income from the sale of food placed in vending machines must not be included in the minimum dollar requirements of this section.

7. Provision of liquor at places other than principal place of business. Licensed qualified catering services which that would like to provide the service of liquor at locations other than their principal places of business shall file an application with the commission bureau at least 24 hours in advance of any function or event at which liquor is to be sold or served.

Application must be made on a form provided by the commission bureau and must contain the following:

A. Date, time and approximate duration;

B. Location;

C. Name and address of the person or persons, firm or corporation making arrangements;

D. Approval by the municipal officers or a municipal official designated by the municipal officers of the municipality in which the catered function or event is to be held, which, notwithstanding the provisions of section 653, may be granted without public notice; and

E. Any other information the commission bureau considers necessary.

8. Ruling on application. The commission bureau shall approve or deny the application to provide service of liquor at a location other than the principal place of business, and shall immediately notify the applicant of its decision.

9. No additional fee. The commission bureau may not charge a fee for provision of the service of liquor at locations other than the principal place of business in addition to the license fee paid by the qualified catering service.

Sec. ZZ-21. Transfer of functions of liquor licensing and taxation. The liquor licensing and taxation functions of the Bureau of Alcoholic Beverages and Lottery Operations in the Department of Administrative and Financial Services are transferred to and merged with the Bureau of Liquor Enforcement in the Department of Public Safety on the effective date of this Part.

Sec. ZZ-22. Statutory provisions not impaired. All references in the Maine Revised Statutes, Title 28-A to the functions performed by the Division of Liquor Licensing and the taxation division in the Bureau of Alcoholic Beverages and Lottery Operations in the Department of Administrative and Financial Services are deemed to refer to functions of the Bureau of Liquor Enforcement in the Department of Public Safety. To the extent necessary for the Bureau of Liquor Enforcement to perform the duties of the transferred functions, references in Title 28-A to the "commission" or the State Liquor Commission are deemed to refer to the Bureau of Liquor Enforcement. It is the express intent of the Legislature that all provisions of the Maine Revised Statutes, Title 28-A, remain fully enforceable and, in

order to effectuate this intent, the Commissioner of Public Safety or officials designated by the commissioner may enforce any provision of the Maine Revised Statutes, Title 28-A.

Sec. ZZ-23. Bureau of Liquor Enforcement; transition. All duties and responsibilities of the Commissioner of Administrative and Financial Services, with respect to liquor licensing and taxation functions in the Bureau of Alcoholic Beverages and Lottery Operations, become the duties and responsibilities of the Commissioner of Public Safety on the effective date of this Part. The Commissioner of Administrative and Financial Services shall submit to the Legislature by September 1, 1993 specific language detailing all transferred functions and responsibilities including a revised budget for fiscal years 1993-94 and 1994-95, commencing July 1, 1993. The report must include recommended statutory changes.

In addition, the following provisions apply to the transfer of liquor licensing and taxation functions from the Department of Administrative and Financial Services to the Department of Public Safety.

1. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities, balances of appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Bureau of Alcoholic Beverages and Lottery Operations relating to liquor licensing and taxation functions must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor.

2. All agreements, leases, contracts or licenses issued under the Maine Revised Statutes, Title 28-A relating to the liquor licensing and taxation functions of the Bureau of Alcoholic Beverages and Lottery Operations prior to the effective date of this Part continue to be valid under the terms of issuance until expiration or until rescinded, amended or revoked.

3. All rules adopted under the Maine Revised Statutes, Title 28-A relating to liquor licensing and taxation functions of the Bureau of Alcoholic Beverages and Lottery Operations prior to the effective date of this Part must be administered by the Department of Public Safety and continue in effect until rescinded or amended by the Department of Labor or overturned by a court of law.

4. Employees of the Bureau of Alcoholic Beverages and Lottery Operations who are transferred to the Department of

Public Safety pursuant to this Part are subject to the provisions of this subsection.

A. The employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits.

B. The employees who are members of collective bargaining units on the effective date of this Part remain as members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service while employed with the Department of Administrative and Financial Services.

C. The employees who are members of collective bargaining units may remain as members of the Maine State Retirement System.

D. The Bureau of Human Resources shall assist the Department of Administrative and Financial Services and the Department of Public Safety with the orderly implementation of these provisions.

Sec. ZZ-24. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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PUBLIC SAFETY, DEPARTMENT OF

Bureau of Liquor Enforcement

Positions - Legislative Count	(14.0)	(14.0)
Personal Services	\$509,894	\$516,837
All Other	40,000	40,000
Capital Expenditures	79,800	0

Provides for the appropriation of funds from the transfer of the licensing functions of the Bureau of Alcoholic Beverages and Lottery Operations to include one Director of Licensing position, one Clerk III position, one Clerk Typist II position, one Clerk Typist III position, one Account

Clerk I position, one Account Clerk II position, one Liquor Tax Auditor position, 3 Liquor Tax Licensing positions, one Auto Mechanic II position, one Liquor Enforcement Officer I position, 2 Liquor Enforcement Officer II positions, general operating costs and capital for 6 vehicles.

DEPARTMENT OF PUBLIC SAFETY TOTAL

\$629,694 \$556,837

Sec. ZZ-25. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and Lottery Operations and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Alcoholic Beverages - General Operation

Positions - Legislative Count	(-10.0)	(-10.0)
Personal Services	(\$406,223)	(\$404,902)
All Other	(30,000)	(30,000)
TOTAL	(436,223)	(434,902)

Provides for the deallocation of funds from the elimination of the following positions due to the transfer of licensing functions to the Bureau of Liquor Enforcement within the Department of Public Safety: one Clerk III position, one Clerk Typist II position, one Clerk Typist III position, one Liquor Tax Auditor position, 3 Retail

Store Supervisor positions, one Account Clerk I position, one Account Clerk II position and one Director of Licensing position. This request will result in additional General Fund revenue of \$436,223 in fiscal year 1993-94 and \$434,902 in fiscal year 1994-95.

Alcoholic Beverages - General Operation

Personal Services 8,709 7,635

Provides for the allocation of funds from the restoration of one Deputy Director position and the elimination of one Director, Retail Store Operations position.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(\$427,514) (\$427,267)

SECTION ZZ-25 TOTAL ALLOCATIONS

(\$427,514) (\$427,267)

PART AAA

Sec. AAA-1. 5 MRSA §13066-A, as renumbered by RR 1991, c. 1, §13, is repealed.

Sec. AAA-2. 5 MRSA §13066-B is enacted to read:

§13066-B. Tourism marketing and development strategy

1. Development. The Office of Tourism shall develop a 5-year marketing and development strategy for state tourism growth that will maximize the effectiveness of state and private sector contributions in attracting visitors to the State and increasing tourism-based revenues. The strategy must incorporate components of direct marketing in maintenance and primary markets, matching grants programs, trade markets, regional development and research.

2 2. Administration. The Office of Tourism shall administer
3 the components of the strategy after development. Administration
4 includes development of new markets, creation of an image of the
5 State to entice visitor inquiries and provision of appropriate
6 technical assistance and response mechanisms. The Office of
7 Tourism shall support staffing of the visitor information centers
8 and fulfill tourism information requests and in administering the
9 strategy shall work in partnership with the tourism industry in
10 the State.

11 3. Tourism Marketing and Development Fund. The Tourism
12 Marketing and Development Fund is established within the
13 Department of Economic and Community Development. The fund must
14 be used for the development and administration of a tourism
15 marketing and development strategy. All receipts of taxes
16 pursuant to Title 36, section 1811, 3rd paragraph must be
17 credited to the fund in an aggregate amount not to exceed the
18 legislatively authorized allocations for fiscal year 1993-94 and
19 fiscal year 1994-95. This subsection is repealed July 1, 1995.

20 **Sec. AAA-3. 36 MRSA §1811, as amended by PL 1991, c. 591,**
21 **Pt. XX, §§1 and 2 and affected by §§7 and 8, is further amended**
22 **by adding at the end a new paragraph to read:**

23 For the period beginning July 1, 1993 and ending June 30,
24 1995, the State Tax Assessor shall transfer each month to the
25 Tourism Marketing and Development Fund all receipts of taxes
26 imposed pursuant to this section on the value of liquor sold in
27 licensed establishments, as defined in Title 28-A, section 2,
28 subsection 15, in accordance with Title 28-A, chapter 43, on the
29 value of rental of living quarters in any hotel, rooming house,
30 tourist or trailer camp and rental for a period of less than one
31 year of an automobile and on the value of prepared food sold in
32 establishments that are licensed for on-premises consumption of
33 liquor pursuant to Title 28-A, chapter 43, less transfers
34 pursuant to Title 30-A, section 5681, subsection 5, in excess of
35 the base General Fund revenue estimates effective July 1, 1993
36 for the previous month. The State Tax Assessor shall reduce any
37 subsequent transfers to the Tourism Marketing and Development
38 Fund by an amount equal to the amount of General Fund revenues
39 defined in this paragraph that are below the base General Fund
40 estimates effective July 1, 1993 for the previous month. This
41 paragraph is repealed July 1, 1995.

42 **Sec. AAA-4. Transition.** All unencumbered balances remaining
43 in the Tourism Marketing and Development Fund on June 30, 1995
44 lapse to the General Fund to be credited as sales tax revenue
45 pursuant to the Maine Revised Statutes, Title 36, section 1811.
46 All balances of accrued encumbrances, expenditures, assets or
47 liabilities in the Tourism Marketing and Development Fund on
48
49
50

June 30, 1995 must be transferred to the Office of Tourism
program in the General Fund by the State Controller upon the
request of the State Budget Officer and with the approval of the
Governor. The Department of Economic and Community Development,
in cooperation with the Bureau of the Budget, shall develop and
present to the First Regular Session of the 117th Legislature a
report with detailed recommendations for the long-term funding of
tourism marketing and development, including, but not limited to,
continuation as a current services General Fund appropriation or
as an Other Special Revenue allocation funded by a dedicated
source of revenue.

Sec. AAA-5. Working capital advance. The State Controller is
authorized to advance to the Department of Economic and Community
Development, Tourism Marketing and Development Fund \$2,200,000
from the General Fund unappropriated surplus on July 1, 1993.
Funds advanced for this purpose must be returned to the General
Fund no later than June 30, 1995.

Sec. AAA-6. Allocation. The following funds are allocated
from Other Special Revenue to carry out the purposes of this Act.

	1993-94	1994-95
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
Tourism Marketing and Development Fund		
All Other	\$2,867,682	\$3,117,682
Provides for the allocation of funds for the implementation of the first 2 years of a 5-year tourism marketing and development strategy.		

PART BBB

Sec. BBB-1. 22 MRSA c. 107, as amended, is repealed.

Sec. BBB-2. 22 MRSA c. 402-A is enacted to read:

CHAPTER 402-A

GENERAL FUND ASSESSMENT

§1741. General Fund assessment

1. Assessments. Every hospital excluding any state-owned and state-operated mental health or mental retardation hospital is subject to an assessment of not more than .15% of its gross patient service revenues. The State Planning Office shall determine the assessments annually prior to July 1st and shall assess each hospital for its pro rata share. Each hospital shall pay the assessment charged to it on a quarterly basis, with payments due on or before July 1st, October 1st, January 1st and April 1st of each year.

2. Deposit of funds. All revenues derived from assessments levied against the hospitals described in this section must be deposited with the Treasurer of State in the General Fund.

Sec. BBB-3. Transfer of funds. Notwithstanding any other provision of law, the unencumbered balance remaining in the Maine Health Care Finance Commission Management Support Fund must be transferred to the General Fund Undedicated Revenues on or before September 30, 1993. The unencumbered balance remaining in the Maine Health Care Finance Commission Other Special Revenue Account must be transferred to the General Fund Undedicated Revenues on or before September 30, 1993.

Sec. BBB-4. Transition provisions.

1. The State Planning Office is the successor in every way to the powers, duties and functions of the former Maine Health Care Finance Commission.

2. Notwithstanding the provisions of the Maine Revised Statutes, Title 5, all accrued expenditures, assets, liabilities, balances or appropriations, allocations, transfers, revenues or other available funds in an account or subdivision of an account of the Maine Health Care Finance Commission must be transferred to the proper accounts by the State Controller upon the request of the State Budget Officer and with the approval of the Governor.

3. All existing rules and procedures in effect, in operation or adopted in or by the Maine Health Care Finance Commission, are hereby declared in effect and continue in effect until rescinded, revised or amended by the State Planning Office.

4. All existing contracts, agreements and compacts currently in effect in the Maine Health Care Finance Commission continue in effect.

5. Any positions authorized and allocated, subject to the personnel laws, to the former Maine Health Care Finance Commission are not transferred and are no longer authorized.

6. All records, property and equipment previously belonging to or allocated for the use of the former Maine Health Care Finance Commission become, on the effective date of this Part, part of the property of the State Planning Office.

Sec. BBB-5. Maine Revised Statutes amended; revision clause. Wherever in the Maine Revised Statutes the words "Maine Health Care Finance Commission" appear or reference is made to those words, they are amended to read and mean "State Planning Office," and the Revisor of Statutes shall implement this revision when updating, publishing or republishing the statutes.

Sec. BBB-6. Legislation. The Director of the State Planning Office shall submit no later than January 1, 1994 to the Second Regular Session of the 116th Legislature implementing legislation making the necessary statutory changes to reflect the transition of powers, duties and functions of the former Maine Health Care Finance Commission to the State Planning Office accomplished in this Part.

Sec. BBB-7. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years 1993-94 and 1994-95 to carry out the purposes of this Part.

	1993-94	1994-95
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MAINE HEALTH CARE FINANCE COMMISSION

Health Care Finance Commission

Positions - Other Count	(-35.0)	(-35.0)
Personal Services	(\$1,451,878)	(\$1,932,742)
All Other	(213,092)	(286,697)
Capital Expenditures	(7,500)	(7,500)
TOTAL	(1,672,470)	(2,226,939)

Provides for the deallocation of funds through the elimination of the Maine Health Care Finance Commission effective September 30, 1993.

Management Support Fund

2 All Other (150,000) (150,000)

4 Provides for the deallocation
6 of funds through the
8 elimination of the Maine
Health Care Finance
Commission.

10 MAINE HEALTH CARE FINANCE
12 COMMISSION

TOTAL (\$1,822,470) (\$2,376,939)

14 Sec. BBB-8. Effective date. This Part takes effect September
16 30, 1993.

PART CCC

18 Sec. CCC-1. Appropriation. The following funds are
20 appropriated from the General Fund to carry out the purposes of
22 this Part.

1994-95

24 EDUCATION, DEPARTMENT OF

26 General Purpose Aid for Local
28 Schools

30 All Other (\$806,000)

32 Provides for the deappropriation of funds
34 from savings realized by suspending school
36 construction approval for fiscal year
1993-94.

PART DDD

40 Sec. DDD-1. Per diem. Notwithstanding the Maine Revised
42 Statutes, Title 5, chapter 379 and any other provisions of law,
44 per diem compensation to Legislators and members of boards and
46 commissions, regardless of funding source, for attendance at
meetings or on official business of boards or commissions is
suspended between July 1, 1993 and June 30, 1995.

48 Sec. DDD-2. Calculation and transfer. Notwithstanding the
50 Maine Revised Statutes, Title 5, section 1585, the State Budget
Officer is authorized to calculate the amount of savings realized
by the application of sections 3 and 4 of this Part that applies

2 against each General Fund and Highway Fund account. The State
4 Budget Officer shall cause the calculated amount to be
6 transferred from each General Fund account and forward a report
on the distribution to the Joint Standing Committee on
Appropriations and Financial Affairs.

8 Sec. DDD-3. Appropriation. The following funds are
10 appropriated from the General Fund to carry out the purposes of
12 this Part.

1993-94 1994-95

14 ADMINISTRATIVE AND FINANCIAL
16 SERVICES, DEPARTMENT OF

18 Departments and Agencies -
20 Statewide

22 Personal Services (\$372,000) (\$340,000)

24 Provides for the
26 deappropriation of funds from
suspending the payments of
per diem compensation to
Legislators and board and
commission members.

28 Sec. DDD-4. Allocation. The following funds are allocated
30 from the Highway Fund to carry out the purposes of this Part.

1993-94 1994-95

32 ADMINISTRATIVE AND FINANCIAL
34 SERVICES, DEPARTMENT OF

36 Departments and Agencies -
38 Statewide

40 Personal Services (\$14,900) (\$14,900)

42 Provides for the deallocation
44 of funds from suspending the
46 payments of per diem
compensation to Legislators
and board and commission
members.

PART EEE

2 **Sec. EEE-1. Change to certain state employee pay dates in fiscal year**
 3 **1994-95.** Notwithstanding the Maine Revised Statutes, Title 5,
 4 section 10 or any other provision of law, the State Controller is
 5 authorized to modify the final pay dates for state employees in
 6 Cycle A and Cycle B for the final payrolls in fiscal years
 7 1993-94 and 1994-95. The State Controller is authorized to
 8 change the June 22, 1994 and June 29, 1994 pay dates so that
 9 state employees are paid for those pay dates on July 1, 1994.
 10 The State Controller is authorized to change the June 21, 1995
 11 and June 28, 1995 pay dates so that state employees are paid for
 12 those pay dates on July 5, 1995.

13 **Sec. EEE-2. Calculation and transfer.** Notwithstanding the Maine
 14 Revised Statutes, Title 5, section 1585, the State Budget Officer
 15 shall calculate the amount in sections 3 and 4 of this Part that
 16 applies against each General Fund and Highway Fund account for
 17 all departments and agencies based on the total General Fund
 18 appropriations and Highway Fund allocations to those accounts.
 19 The State Budget Officer shall cause the calculated amount to be
 20 transferred from each account.

21 **Sec. EEE-3. Appropriation.** The following funds are
 22 appropriated from the General Fund to carry out the purposes of
 23 this Part.

	1993-94	1994-95
--	---------	---------

24 **ADMINISTRATIVE AND FINANCIAL**
 25 **SERVICES, DEPARTMENT OF**

26 **Departments and Agencies -**
 27 **Statewide**

Personal Services	(\$9,300,000)	(\$380,000)
-------------------	---------------	-------------

28 Provides for the
 29 deappropriation of funds
 30 associated with a
 31 modification of Cycle A and
 32 Cycle B payrolls in fiscal
 33 years 1993-94 and 1994-95 in
 34 accordance with section 1 of
 35 this Part.

36 **Sec. EEE-4. Allocation.** The following funds are allocated
 37 from the Highway Fund to carry out the purposes of this Part.

	1993-94	1994-95
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38 **ADMINISTRATIVE AND FINANCIAL**

2 **SERVICES, DEPARTMENT OF**

3 **Departments and Agencies -**
 4 **Statewide**

Personal Services	(\$3,600,000)	(\$190,000)
-------------------	---------------	-------------

5 Provides for the deallocation
 6 of funds associated with a
 7 modification of Cycle A and
 8 Cycle B payrolls in fiscal
 9 years 1993-94 and 1994-95 in
 10 accordance with section 1 of
 11 this Part.

12 **PART FFF**

13 **Sec. FFF-1. 5 MRSA §12004-I, sub-§35-A,** as enacted by PL 1989,
 14 c. 588, Pt. A, §2, is repealed.

15 **Sec. FFF-2. 22 MRSA §14, sub-§1,** as amended by PL 1991, c. 9,
 16 Pt. N, §1, is further amended to read:

17 **1. Recovery procedures.** When benefits are provided or will
 18 be provided to a beneficiary under the Medicaid program
 19 administered by the department pursuant to the United States
 20 Social Security Act, Title XIX, ~~or under the Maine Health~~
 21 ~~Program, section 3189,~~ for the medical costs of injury, disease,
 22 disability or similar occurrence for which a 3rd party is, or may
 23 be, liable, the commissioner may recover from that party the
 24 reasonable value of the benefits provided. ~~The Medicaid program~~
 25 ~~and Maine Health Program are~~ ~~is~~ the payers payor of last resort
 26 and should provide medical coverage only when there are no other
 27 available resources. The Attorney General, or counsel for any
 28 fiscal intermediary with the permission of the Attorney General,
 29 may, to enforce this right, institute and prosecute legal
 30 proceedings against the 3rd party or, pursuant to this
 31 subsection, against the recipient, in the appropriate court,
 32 either in the name of the commissioner or in the name of the
 33 injured person, beneficiary, guardian, personal representative,
 34 estate or survivor.

35 If a recipient of medical assistance receives a settlement or
 36 award from a 3rd party, the settlement or award is subject to
 37 disbursement as provided in subsection 2-F.

38 The commissioner may compromise, or settle and execute a release
 39 of, any claim or waive any claim, in whole or in part, if the
 40 commissioner determines the collection will not be cost-effective.

In any case in which 3rd-party liability is found under this section, the commissioner shall ~~shall~~ **must** be subrogated to the rights of the individual for whom medical assistance was made available.

Sec. FFF-3. 22 MRSA §14, sub-§2-A, as amended by PL 1991, c. 9, Pt. N, §2, is further amended to read:

2-A. Assignment of rights of recovery. The receipt of benefits under the Medicaid program administered by the department pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ constitutes an assignment by the recipient or any legally liable relative to the department of the right to recover from 3rd parties for the medical cost of injury, disease, disability or similar occurrence for which the recipient receives medical benefits. The department's assigned right to recover is limited to the amount of medical benefits received by the recipient and does not operate as a waiver by the recipient of any other right of recovery against a 3rd party that a recipient may have.

The recipient is also deemed to have appointed the commissioner as the recipient's attorney in fact to perform the specific act of submitting claims to insurance carriers or endorsing over to the department any and all drafts, checks, money orders or any other negotiable instruments connected with the payment of 3rd-party medical claims.

Sec. FFF-4. 22 MRSA §14, sub-§§2-B and 2-C, as amended by PL 1991, c. 9, Pt. N, §3, are further amended to read:

2-B. Direct reimbursement to health care provider. When an insured is eligible under the Medicaid program administered by the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ for the medical costs or injury, disease, disability or similar occurrence for which an insurer is liable, and the insured's claim is payable to a health care provider as provided or permitted by the terms of a health insurance policy or pursuant to an assignment of rights by an insured, the insurer shall directly reimburse the health care provider to the extent that the claim is honored.

2-C. Direct reimbursement to the Department of Human Services. When an insured is eligible under the Medicaid program administered by the Department of Human Services, pursuant to the United States Social Security Act, Title XIX, ~~or under the Maine Health Program, section 3189,~~ for the medical costs of injury, disease, disability or similar occurrence for which an insurer is liable, and the claim is not payable to a health care provider

under the terms of the health insurance policy, the insurer shall directly reimburse the Department of Human Services, upon request, for any medical services paid by the department on behalf of a Medicaid ~~or Maine Health Program~~ recipient to the extent that those medical services are payable under the terms of the health insurance policy.

Sec. FFF-5. 22 MRSA §14, sub-§§2-D and 2-E, as amended by PL 1991, c. 9, Pt. N, §4, are further amended to read:

2-D. Notification of claim. A Medicaid ~~or Maine Health Program~~ recipient, or any attorney representing a Medicaid ~~or Maine Health Program~~ recipient, who makes a claim to recover the medical cost of injury, disease, disability or similar occurrence for which the party received medical benefits under the Medicaid program, pursuant to the United States Social Security Act, Title XIX, ~~or the Maine Health Program, section 3189,~~ shall advise the department in writing with information as required by the department of the existence of the claim.

2-E. Notification of pleading. In any action to recover the medical cost of injury, disease, disability or similar occurrence for which the party received medical benefits under the Medicaid program ~~or Maine Health Program~~, the party bringing the action shall notify the department of that action at least 10 days prior to filing the pleadings. Department records indicating medical benefits paid by the department on behalf of the recipient are prima facie evidence of the medical expenses incurred by the recipient for the related medical services.

Sec. FFF-6. 22 MRSA §14, sub-§2-H, ¶¶A and B, as enacted by PL 1991, c. 815, §1, are amended to read:

A. Whenever a participating health care provider or the department submits claims to an insurer, as defined in Title 24-A, section 4, or to a health maintenance organization on behalf of a Medicaid ~~or Maine Health Program~~ recipient for whom an assignment of rights has been received, or whose rights have been assigned by the operation of law, the insurer or health maintenance organization doing business in the State must respond within 60 days of receipt of a claim by forwarding payment or issuing a notice of denial directly to the submitter of the claim.

B. Whenever a nonparticipating health care provider or the department on behalf of a nonparticipating provider submits claims to an insurer, as defined in Title 24-A, section 4, or a health maintenance organization that operates through a series of participation agreements on behalf of a Medicaid ~~or Maine Health Program~~ recipient for whom an assignment of

rights has been received or whose rights have been assigned by the operation of law, the insurer or health maintenance organization doing business in the State must respond within 60 days of receipt of a claim by forwarding payment, issuing a notice of denial or issuing a copy of the explanation of benefits directly to the submitter of the claim.

Sec. FFF-7. 22 MRSA §14, sub-§3, as amended by PL 1991, c. 9, Pt. N, §6, is further amended to read:

3. **Definitions.** For purposes of this section, "3rd party" means any entity including, but not limited to, an insurance carrier that may be liable under a contract to provide health, automobile, workers' compensation or other insurance coverage that is or may be liable to pay all or part of the medical cost of injury, disease, disability or similar occurrence of an applicant or recipient of Medicaid ~~of--Maine--Health--Program~~ benefits.

Sec. FFF-8. 22 MRSA §254, sub-§8, as amended by PL 1993, c. 6, Pt. C, §4 and affected by §14, is further amended by amending the last blocked paragraph to read:

All prescription drugs of a pharmaceutical manufacturer who enters into an agreement pursuant to this subsection that appear on the approved list of drugs must be immediately available and the cost of the drugs must be reimbursed and is not subject to any restrictions or prior authorization requirements. Any prescription drug of a manufacturer that does not enter into an agreement is not reimbursable unless the department determines the prescription drug is essential. ~~The department shall seek a manufacturer's--rebate--for--pharmaceuticals--used--in--the--Maine Health-Program.~~

Sec. FFF-9. 22 MRSA §396-G, sub-§5, as amended by PL 1991, c. 622, Pt. M, §6 and affected by §7, is repealed.

Sec. FFF-10. 22 MRSA §3189, as corrected by RR 1991, c. 2, §79, is repealed.

Sec. FFF-11. 22 MRSA §3191, as enacted by PL 1989, c. 875, Pt. E, §41, is repealed.

Sec. FFF-12. 24 MRSA §2349, sub-§2, ¶A, as enacted by PL 1989, c. 867, §1 and affected by §10, is amended to read:

A. That person was covered under an individual or group contract or policy issued by any insurer, health maintenance organization, nonprofit hospital or medical service organization, or governmental program such as Medicaid, ~~the~~

~~Maine-Health-Program, as established in Title 22, section 3189, and~~ or the Civilian Health and Medical Program of the Uniformed Services, 10 United States Code, Section 1072, Subsection 4. For purposes of this section, the group contract under which the person is seeking coverage is the "succeeding contract." The group or individual contract or policy that previously covered the person is the "prior contract or policy"; and

Sec. FFF-13. 24-A MRSA §2849-B, sub-§2, ¶A, as enacted by PL 1989, c. 867, §8 and affected by §10, is amended to read:

A. That person was covered under an individual or group contract or policy issued by any nonprofit hospital or medical service organization, insurer, health maintenance organization, or governmental program such as Medicaid, ~~the Maine-Health-Program, as established in Title 22, section 3189, or the Civilian Health and Medical Program of the Uniformed Services, 10 United States Code, Section 1072, Subsection 4.~~ For purposes of this section, the group policy under which the person is seeking coverage is the "succeeding policy." The group or individual contract or policy that previously covered the person is the "prior contract or policy"; and

Sec. FFF-14. **Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HUMAN SERVICES, DEPARTMENT OF		
Maine Health Program		
All Other	(\$2,200,000)	(\$2,300,000)
Provides for the deappropriation of funds due to the elimination of the adult portion of the Maine Health Program as an offset to an appropriation in Part B, section 1.		

PART GGG

2 Sec. GGG-1. Appropriation. The following funds are
 4 appropriated from the General Fund to carry out the purposes of
 6 this Part.

	1993-94	1994-95
6 ADMINISTRATIVE AND FINANCIAL		
8 SERVICES, DEPARTMENT OF		

10 **Salary Plan**

12 All Other	(\$290,000)	(\$410,000)
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14 Provides for the
 16 deappropriation of funds from
 18 the 70% retirement incentive
 20 option enacted in Public Law
 22 1993, chapter 159 and the
 24 continuation until December
 31, 1994 of the 80%
 retirement incentive option
 as enacted by the Maine
 Revised Statutes, Title 5,
 section 17858.

26 **Salary Plan**

28 All Other	(700,000)
--------------	-----------

30 Provides for the
 32 deappropriation of funds from
 34 savings due to anticipated
 36 retirements in fiscal year
 38 1993-94. The Director of the
 Bureau of Human Resources
 shall establish procedures
 for monitoring state employee
 retirements during fiscal
 year 1993-94 and report
 periodically to the State
 Budget Officer. The State
 Budget Officer in conjunction
 with the Director of the
 Bureau of Human Resources
 shall establish procedures
 for monitoring and
 controlling positions from
 which state employee
 retirements occur during
 fiscal year 1993-94 in order

2 to achieve the estimated
 4 savings in this section.

4 **Maine Residents Property
 Tax Program**

6 All Other	149,113	351,515
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8 Provides additional funds
 10 required by the changes in
 12 eligibility standards.

14 **DEPARTMENT OF ADMINISTRATIVE
 AND FINANCIAL SERVICES
 TOTAL**

(840,887)	(58,485)
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18 **CONSERVATION, DEPARTMENT OF**

20 **Forest Management, Utilization
 and Marketing**

22 All Other	(611,411)	(599,534)
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24 Provides for the
 26 deappropriation of funds
 through the reorganization
 and consolidation with the
 28 Division of Forest Fire
 Control into a new Forest
 30 Protection and Management
 program. The Commissioner of
 32 Conservation shall present a
 proposal to the Bureau of the
 34 Budget and the Joint Standing
 Committee on Appropriations
 and Financial Affairs that
 36 identifies the projected
 38 savings from the program.
 The State Budget Officer
 shall present legislation to
 40 the Second Regular Session of
 42 the 116th Legislature that
 outlines the recommended
 44 savings and necessary
 46 statutory changes.

48 **Parks - General Operations**

50 Positions - Other Count	(9.0)	(9.5)
Personal Services	234,396	238,261

All Other	16,325	17,325
Total	250,721	255,586

Provides funds to offset deappropriations made in Part B, section 1. The following positions are restored for fiscal years 1993-94 and 1994-95: 5 Seasonal Assistant Park Ranger positions; 6 seasonal Lifeguard positions; 3 seasonal Park Ranger positions; 8 seasonal Park Receptionist positions; 5 seasonal Laborer I positions; one seasonal Park Manager I position; and one seasonal Laborer II position. One seasonal Park Manager I position and one seasonal Park Receptionist position are restored for fiscal year 1994-95. A campground or recreational area operated by the Department of Conservation may not be closed for fiscal years 1993-94 and 1994-95.

DEPARTMENT OF CONSERVATION
TOTAL (360,690) (343,948)

DEFENSE AND VETERANS' SERVICES
DEPARTMENT OF

Administration - MEMA

All Other (600,000)

Provides for the deappropriation of funds to offset an appropriation in Part B, section 1.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
TOTAL (600,000)

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools

All Other 2,500,000 2,500,000

Provides for the appropriation of funds for innovative grants to be allocated to schools as follows: 50% for restructuring initiatives for grades K to 12; 25% for technology for K to 12 schools; and 25% for the Jobs for Maine's Graduates program for school-to-work assistance for at-risk students.

General Purpose Aid for Local Schools

All Other (5,804,022) (5,804,022)

Provides for the deappropriation of funds through a reduction of state subsidy to local schools for fiscal year 1993-94 and fiscal year 1994-95.

Jobs for Maine's Graduates

All Other 70,440 72,611

Provides funds to reflect the transfer of the Jobs for Maine's Graduates program from the Department of Labor.

DEPARTMENT OF EDUCATION
TOTAL (3,233,582) (3,231,411)

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs

All Other (1,400,000) (1,400,000)

Provides for the

deappropriation of funds from the Blaine House Scholars program to be replaced with equal funding from private sources to permit the same biennial funding level for lending purposes.

FINANCE AUTHORITY OF MAINE

TOTAL (1,400,000) (1,400,000)

HUMAN SERVICES, DEPARTMENT OF

Elder and Adult Services - Bureau of

All Other (46,081) (46,081)

Provides for the deappropriation of funds for the balance of senior volunteer programs due to the establishment of a separate program, Senior Volunteer Services.

Intermediate Care - Payments to Providers

All Other (4,000,000) (6,000,000)

Provides for the deappropriation of funds due to changes in the Principles of Reimbursement.

Medical Care - Payments to Providers

All Other (500,000) (500,000)

Provides for the deappropriation of funds through implementation of changes to the reimbursement methodology for durable medical equipment and medical supplies to establish maximum allowances for selected equipment and supplies.

Medical Care - Payments to Providers

All Other (7,000,000) (8,000,000)

Provides for the deappropriation of funds due to reductions in Disproportionate Share Hospital payments.

Aid to Families with Dependent Children

All Other 437,892

Provides for the appropriation of funds to adjust a deappropriation in Part B, section 1 to reflect a revised implementation date of August 1, 1993.

DEPARTMENT OF HUMAN SERVICES

TOTAL (11,108,189) (14,546,081)

JUDICIAL DEPARTMENT

Departmentwide - Judicial

All Other (1,000,000) (1,000,000)

Provides for the additional deappropriation of funds. The Judicial Department shall present a proposal to the Bureau of the Budget and the Joint Standing Committee on Appropriations and Financial Affairs by September 1, 1993 that identifies the projected savings by program. The State Budget Officer shall present legislation to the Second Regular Session of the 116th Legislature that outlines the recommended savings and necessary statutory changes.

2	JUDICIAL DEPARTMENT		
4	TOTAL	<u>(1,000,000)</u>	<u>(1,000,000)</u>
6	LABOR, DEPARTMENT OF		
8	Jobs for Maine's Graduates		
10	All Other	(70,440)	(72,611)
12	Provides for the		
14	deappropriation of funds to		
16	reflect the transfer of the		
18	Jobs for Maine's Graduates		
20	program to the Department of		
22	Education.		
24	DEPARTMENT OF LABOR		
26	TOTAL	<u>(70,440)</u>	<u>(72,611)</u>
28	LEGISLATURE		
30	Legislature		
32	Personal Services	(1,000,000)	
34	All Other	(1,875,068)	(687,916)
36	Provides for the		
38	deappropriation of funds to		
40	reflect reduced funding		
42	levels and the elimination of		
44	the fiscal year 1992-93		
46	projected balance forward.		
48	The Legislature shall present		
50	a proposal to the Bureau of		
	the Budget and the Joint		
	Standing Committee on		
	Appropriations and Financial		
	Affairs by September 1, 1993		
	that identifies the projected		
	savings by line category.		
	The State Budget Officer		
	shall present legislation to		
	the Second Regular Session of		
	the 116th Legislature that		
	outlines the recommended		
	savings and necessary		
	statutory changes.		

2	TOTAL	(2,875,068)	(687,916)
4	MAINE STATE LIBRARY		
6	Reader and Information		
8	Services - Library		
10	All Other	45,000	45,000
12	Provides for the		
14	appropriation of funds for		
16	the purchase of books.		
18	MAINE STATE LIBRARY		
20	TOTAL	<u>45,000</u>	<u>45,000</u>
22	MAINE MARITIME ACADEMY		
24	Maritime Academy - Operations		
26	All Other	(323,610)	(323,610)
28	Provides for the		
30	deappropriation of funds to		
32	bring Maine Maritime Academy		
34	funding levels to		
36	approximately 5% below fiscal		
38	year 1992-93 funding levels.		
40	MAINE MARITIME ACADEMY		
42	TOTAL	<u>(323,610)</u>	<u>(323,610)</u>
44	PINE TREE LEGAL ASSISTANCE		
46	Legal Assistance		
48	All Other	(98,050)	(98,050)
50	Provides for the		
	deappropriation of funds		
	through the reduction of		
	state funding to a level of		
	\$50,000 for fiscal year		
	1993-94 and \$50,000 for		
	fiscal year 1994-95.		
	PINE TREE LEGAL ASSISTANCE		
	TOTAL	<u>(98,050)</u>	<u>(98,050)</u>
	RETIRED SENIOR VOLUNTEER PROGRAM		

2 **Retired Senior Volunteer Program**

4 All Other 102,081 102,081

6 Provides for the transfer of
8 \$46,081 in each fiscal year
10 from the Bureau of Elder and
12 Adult Services program in the
14 Department of Human
16 Services. Also provides
funds to offset a \$56,000
deappropriation in each
fiscal year made in Part B,
section 1.

18 **RETIRED SENIOR VOLUNTEER PROGRAM**
TOTAL 102,081 102,081

20 **SECRETARY OF STATE,**
DEPARTMENT OF THE

22 **Departmentwide**

24 All Other (551,030) (569,119)

26 Provides for the
28 deappropriation of funds to
30 arrive at a funding level 6%
32 below fiscal year 1992-93
34 level. The Secretary of
36 State shall present a
proposal to the Bureau of the
Budget and the Joint Standing
Committee on Appropriations
and Financial Affairs by
September 1, 1993 that
identifies the projected
savings by program. The
State Budget Officer shall
present legislation to the
Second Regular Session of the
116th Legislature that
outlines the recommended
savings and necessary
statutory changes.

48 **DEPARTMENT OF THE SECRETARY**
OF STATE
50 **TOTAL** (551,030) (569,119)

2 **MAINE TECHNICAL COLLEGE SYSTEM,**
BOARD OF TRUSTEES OF THE

4 **Maine Technical College**
System - Board of Trustees

6 All Other (1,149,625) (1,149,625)

8 Provides for the
10 deappropriation of funds to
12 bring the Maine Technical
14 College System funding levels
16 to approximately 5% below
fiscal year 1992-93 funding
levels.

18 **BOARD OF TRUSTEES OF THE**
MAINE TECHNICAL COLLEGE SYSTEM
20 **TOTAL** (1,149,625) (1,149,625)

22 **UNIVERSITY OF MAINE SYSTEM,**
BOARD OF TRUSTEES OF THE

24 **Educational and General Activities -**
University of Maine System

26 All Other (6,636,279) (6,636,279)

28 Provides for the
30 deappropriation of funds to
32 bring the University of Maine
34 System funding levels to
approximately 5% below fiscal
year 1992-93 funding levels.

36 **BOARD OF TRUSTEES OF THE**
UNIVERSITY OF MAINE SYSTEM
38 **TOTAL** (6,636,279) (6,636,279)

40 **SECTION GGG-1**
42 **TOTAL APPROPRIATIONS** (\$30,100,369) (\$29,970,054)

44 **Sec. GGG-2. Allocation.** The following funds are allocated
46 from the Federal Expenditure Fund to carry out the purposes of
this Part.

48 1993-94 1994-95

50 **ATLANTIC SEA RUN SALMON**

COMMISSION

Atlantic Sea Run Salmon Commission

Positions - Other Count	(5.0)	(5.0)
Personal Services	198,717	198,024
All Other	92,175	95,231
Capital Expenditures	3,250	

Provides for the allocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.

ATLANTIC SEA RUN SALMON COMMISSION TOTAL

294,142 293,255

HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other	712,034	
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Provides for the allocation of funds to adjust a deallocation in Part B, section 3 to reflect a revised implementation date of August 1, 1993.

Intermediate Care - Payments to Providers

All Other	(6,504,202)	(9,756,303)
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Provides for the deallocation of funds due to changes in the Principles of Reimbursement.

Medical Care - Payments to Providers

All Other	(11,382,353)	(13,008,403)
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Provides for the deallocation

of funds due to reductions in Disproportionate Share Hospital payments.

Medical Care - Payments to Providers

All Other	(813,025)	(813,025)
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Provides for the deallocation of funds through the implementation of changes to the reimbursement methodology for durable medical equipment and medical supplies to establish maximum allowances for selected equipment and supplies.

DEPARTMENT OF HUMAN SERVICES TOTAL

(17,987,546) (23,577,731)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Atlantic Sea Run Salmon Commission

Positions - Other Count	(-5.0)	(-5.0)
Personal Services	(198,717)	(198,024)
All Other	(92,175)	(95,231)
Capital Expenditures	(3,250)	

Provides for the deallocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgetary purposes.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL

(294,142) (293,255)

SECTION GGG-2 TOTAL ALLOCATIONS

(\$17,987,546) (\$23,577,731)

Sec. GGG-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1993-94 1994-95

**ATLANTIC SEA RUN SALMON
COMMISSION**

**Atlantic Sea Run Salmon
Commission**

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,494	29,538
All Other	5,092	5,124

Provides for the allocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.

**ATLANTIC SEA RUN SALMON
COMMISSION
TOTAL**

35,586 34,662

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

**Atlantic Sea Run Salmon
Commission**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(30,494)	(29,538)
All Other	(5,092)	(5,124)

Provides for the deallocation of funds due to establishing the Atlantic Sea Run Salmon Commission as a separate entity for budgeting purposes.

**DEPARTMENT OF INLAND FISHERIES
AND WILDLIFE
TOTAL**

(35,586) (34,662)

**SECTION GGG-3
TOTAL ALLOCATIONS**

\$-0- \$-0-

PART HHH

Sec. HHH-1. Department of Health and Family Services created.
The Department of Health and Family Services is created within State Government effective July 1, 1994. Selected bureaus

and divisions from the existing Department of Mental Health and Mental Retardation and the Department of Human Services are combined to form the Department of Health and Family Services effective July 1, 1994.

Sec. HHH-2. Organization of department. The department is organized into the following units and functions, including:

1. The Office of the Commissioner, the head of which is the Commissioner of Health and Family Services. The Office of the Commissioner shall provide departmental planning, policy direction and training functions and shall provide for the Office of Constituent and Legislative Affairs, the Office of Advocacy and the Office of Administrative Hearings;

2. The Bureau of Child and Family Services, the head of which is the Director of Child and Family Services. The Bureau of Child and Family Services includes the Division of Child Welfare Services and the Division of Elder and Adult Services;

3. The Bureau of Health and Community Services, the head of which is the Director of Health and Community Services. The Bureau of Health and Community Services includes the Division of Mental Health, the Division of Mental Retardation and the Division of Public Health; and

4. The Bureau of Management and Budget, the head of which is the Director of the Bureau of Management and Budget, Department of Health and Family Services. The Bureau of Management and Budget includes the Division of Support Enforcement and Recovery, the Division of Personnel and Plant Management, the Division of Data Processing, the Division of Licensing and Certification, the Division of Finance and Audit and the Division of Medicaid Policy.

Sec. HHH-3. Department of Health and Family Services; transition. Effective July 1, 1994 the Governor may select either the existing Commissioner of Mental Health and Mental Retardation or the existing Commissioner of Human Services to serve as the Commissioner of Health and Family Services until a new commissioner is appointed and confirmed.

Effective July 1, 1994 the commissioner may appoint a deputy commissioner to assist in the administration of the department. The deputy commissioner serves at the pleasure of the commissioner. The authority and the personal services funding for the deputy commissioner are transferred from either the Department of Mental Health and Mental Retardation or the Department of Human Services.

All duties and responsibilities related to the new department that were duties and responsibilities of the Commissioner of Mental Health and Mental Retardation and the Commissioner of Human Services become the duties and responsibilities of the Commissioner of Health and Family Services on July 1, 1994. The Commissioner of Human Services and the Commissioner of Mental Health and Mental Retardation shall jointly submit no later than January 15, 1994 to the Second Regular Session of the 116th Legislature a detailed plan showing the recommended appropriation and position adjustments in fiscal year 1993-94 and fiscal year 1994-95 to the General Fund Departmentwide accounts established to identify the savings from the formation of the Department of Health and Family Services. The detailed plan must also include the necessary statutory and unallocated language and appropriation, allocation and position adjustments to make the Department of Health and Family Services effective July 1, 1994 for operational, budgetary, accounting and human resources purposes.

Sec. HHH-4. Department of Labor and Human Services. The Department of Labor and Human Services is created within State Government effective April 1, 1994. The bureaus and divisions from the existing Department of Labor and the Family Services program, the ASPIRE program, the food stamp program, the Supplemental Security Income program, the general assistance program, the aid to families with dependent children program in the Bureau of Income Maintenance and all programs from the Bureau of Rehabilitation within the Department of Human Services are combined to within the Department of Labor and Human Services effective April 1, 1994.

Sec. HHH-5. Bureau of Human Services and Rehabilitation. The organization of the Department of Labor and Human Services includes a Bureau of Human Services and Rehabilitation to include the following services: job services and job training programs, family services, aid to families with dependent children program, ASPIRE program, Supplemental Security Income program, general assistance program, food stamps and rehabilitation services. The administrative structures for these programs are combined and consolidated into a single administrative unit.

Sec. HHH-6. The Department of Labor and Human Services; transition. Effective April 1, 1994, the Commissioner of Labor shall serve as the Commissioner of Labor and Human Services until such time as a new commissioner is appointed and confirmed. All duties and responsibilities of the Commissioner of Labor and the Commissioner of Human Services become the duties and responsibilities of the Commissioner of Labor and Human Services effective April 1, 1994. The Commissioner of Labor and the Commissioner of Human Services shall jointly submit no later than

January 15, 1994 to the Second Regular Session of the 116th Legislature a detailed plan showing the recommended appropriation and position adjustments in fiscal years 1993-94 and 1994-95 to the General Fund departmentwide accounts established to identify the savings from the formation of the Department of Labor and Human Services. The detailed plan must include the necessary statutory and unallocated language and appropriation, allocation and position adjustments to make the Department of Labor and Human Services effective July 1, 1994 for operational, budgetary, accounting and human resources purposes.

1. This proposal requires that the Department of Labor and Human Services become the designated United States Social Security Act, Title IV-A agency. The department must then contract with the Department of Health and Family Services to provide Medicaid eligibility and issue Medicaid identification cards.

2. Eligibility for aid to families with dependent children, food stamps and the ASPIRE program must be determined by this single source. The eligibility determinations for aid to families with dependent children and food stamps must be provided to the Department of Health and Family Services for Medicaid eligibility. During the transition period, the existing separate regional offices must be combined into single eligibility offices, one in each county. Cost savings will be realized through consolidated leases and reduction in administrative personnel. The total projected savings annually will be \$450,000, which will include 30 position eliminations.

Sec. HHH-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
HEALTH AND FAMILY SERVICES, DEPARTMENT OF		
Departmentwide		
Personal Services	\$307,325	\$1,183,741
Provides for the appropriation of funds to establish administrative and program management positions as part of the restructuring of the Department of Human Services and the Department		

of Mental Health and Mental
Retardation to form the new
Department of Health and
Family Services.

**DEPARTMENT OF HEALTH AND
FAMILY SERVICES**

TOTAL 307,325 1,183,741

HUMAN SERVICES, DEPARTMENT OF

Departmentwide

Personal Services (343,388) (1,333,155)

Provides for the
deappropriation of funds from
the elimination of
administrative and program
management positions as part
of the restructuring of the
Department of Human Services
and the Department of Mental
Health and Mental Retardation
to form the new Department of
Health and Family Services.

Departmentwide

Personal Services (112,500) (450,000)

Provides for the
deappropriation of funds from
the elimination of positions
as part of the restructuring
of the Department of Labor
and the Department of Human
Services to form the new
Department of Labor and Human
Services.

**Administration - Human
Services**

Personal Services 595,818 582,742

Provides for the
appropriation of funds to
offset a deappropriation in
Part B, section 1.

**Administration - Income
Maintenance**

Personal Services 127,666 195,648

Provides for the
appropriation of funds to
offset a deappropriation in
Part B, section 1.

Administration - Social Services

Personal Services 353,539 336,560

Provides for the
appropriation of funds to
offset a deappropriation in
Part B, section 1.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

621,135 (668,205)

**MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

Departmentwide

Personal Services (290,525) (1,137,074)

Provides for the
deappropriation of funds from
the elimination of
administrative and program
management positions as part
of the restructuring of the
Department of Human Services
and the Department of Mental
Health and Mental Retardation
to form the new Department of
Health and Family Services.

**DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
TOTAL**

(290,525) (1,137,074)

SECTION HHH-7

TOTAL APPROPRIATIONS

\$637,935 (\$621,538)

2 **Sec. HHH-8. Allocation.** The following funds are allocated
 4 from the Federal Expenditure Fund to carry out the purposes of
 6 this Part.

1993-94 1994-95

8 **HUMAN SERVICES,
 DEPARTMENT OF**

10 **Administration - Human
 Services**

12 Personal Services \$595,818 \$582,742

14 Provides for the allocation
 16 of funds to offset a
 18 deallocation in Part B,
 section 3.

20 **Administration - Income
 Maintenance**

22 Personal Services 127,666 195,648

24 Provides for the allocation
 26 of funds to offset a
 28 deallocation in Part B,
 section 3.

30 **DEPARTMENT OF HUMAN
 SERVICES**

32 **TOTAL** 723,484 778,390

34 **SECTION HHH-8
 TOTAL ALLOCATIONS** \$723,484 \$778,390

36 **PART III**

38 **Sec. III-1. Cost containment measures.** Notwithstanding any
 40 other provisions of law, the Department of Human Services shall
 42 develop and implement cost containment measures that limit the
 44 rate of growth of Medicaid optional services to 6% per annum.
 46 The department is authorized to implement without further
 legislative action eligibility reductions, benefit reductions,
 service limits, cost sharing and changes in reimbursement rules
 and methods in order to achieve the necessary savings in both
 48 optional Medicaid services and non-Medicaid services funded by
 the Payments to Medical Care account. IF the implementation of
 50 the cost containment measures does not achieve the savings

2 required in this Part, the department is authorized without
 4 further legislative action to eliminate lower priority optional
 6 Medicaid and non-Medicaid services to meet the funding reductions
 8 required by this Part. The department is also authorized to
 pursue a waiver or waivers from the federal Health Care Financing
 Administration necessary to achieve the savings in sections 2 and
 3 of this Part.

10 The department shall provide to the Joint Standing Committee
 on Appropriations and Financial Affairs a report on the cost
 12 containment measures implemented no later than January 5, 1994.

14 **Sec. III-2. Appropriation.** The following funds are appropriated
 from the General Fund to carry out the purposes of this Part.

1993-94 1994-95

18 **HUMAN SERVICES, DEPARTMENT OF**

20 **Medical Care - Payments to Providers**

22 All Other (\$4,000,000) (\$11,000,000)

24 Provides for the
 26 deappropriation of funds by
 limiting the growth of
 optional Medicaid services as
 28 authorized by section 1 of
 this Part.

30 **Sec. III-3. Allocation.** The following funds are allocated from
 the Federal Expenditure Fund to carry out the purposes of this
 32 Part.

1993-94 1994-95

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Medical Care - Payments to Providers**

38 All other (\$6,504,202) (\$17,886,555)

40 Provides for the deallocation
 42 of funds by limiting the
 growth of optional Medicaid
 44 services as authorized by
 section 1 of this Part.

46 **PART JJJ**

Sec. JJJ-1. Calculation and transfer. The State Budget Officer shall calculate the amount in section 2 of this Part that applies against each General Fund account for all departments and agencies based on the proportionate share of employer-paid health accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount resulting from section 2 of this Part between each affected account as appropriation adjustments and provide to the Joint Standing Committee on Appropriations and Financial Affairs a report no later than September 30, 1993 on the appropriation adjustments.

Sec. JJJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide

Personal Services	(\$2,100,000)	(\$2,000,000)
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Provides for the deappropriation of funds to reflect the projected savings from rebidding the state employees' health insurance plan.

PART KKK

Sec. KKK-1. 20-A MRSA §15605, sub-§1, as amended by PL 1985, c. 797, §58, is further amended to read:

1. **Annual certification.** Prior to December 15th of each year, the commissioner, with the approval of the state board, shall certify to the Governor and the Bureau of the Budget the funding levels which that the commissioner recommends for sections 15604 and 15612. Commencing with the certification in December of 1994 and each December thereafter, the commissioner's recommended funded level may not exceed 105% of the funding level in effect for the fiscal year then in progress. The certification for the fiscal year ending on June 30, 1994 must be consistent with the level of funding provided in the fiscal year 1994-95 biennial budget.

PART LLL

Sec. LLL-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Rainy Day Fund

Unallocated	\$9,000,000
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Provides funds to be set aside for budget stabilization purposes.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1993-94	1994-95	TOTAL
General Fund Appropriations			
PART A, Section A-25	1,938,077,220	2,005,094,517	3,943,171,737
PART B, Section B-1	(221,844,148)	(267,913,137)	(489,757,285)
PART E, Section E-26	(1,400,000)	(1,400,000)	(2,800,000)
PART H, Section H-5	(650,000)	(650,000)	(1,300,000)
PART J, Section J-4	(22,509,000)	(21,160,000)	(43,669,000)
PART J, Section J-6	(2,500,000)	(2,700,000)	(5,200,000)
PART L, Section L-36	(61,052,000)	(65,723,200)	(126,775,200)
PART L, Section L-37	(58,716,000)	(62,071,200)	(120,787,200)
PART L, Section L-38	(802,350)	(802,350)	(1,604,700)
PART L, Section L-39	(3,117,650)	(3,277,650)	(6,395,300)
PART N	(1,717,269)	(572,423)	(2,289,692)
PART V, Section V-17	(4,338,949)	(5,405,889)	(9,744,838)
PART W, Section W-1	188,858	188,858	377,716
PART Y, Section Y-6	(500,000)	(500,000)	(1,000,000)
PART EE	889,428	558,603	1,448,031
PART JJ, Section JJ-2	1,500,000	2,900,000	4,400,000
PART LL, Section LL-20	(540,536)	(542,203)	(1,082,739)

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	PART MM, Section MM-11	(16,000,000)	-	(16,000,000)
	PART RR, Section RR-2	(146,600)	(217,000)	(363,600)
	PART YY, Section YY-4	5,355,799	5,680,143	11,035,942
4	PART ZZ, Section ZZ-24	629,694	556,837	1,186,531
	PART CCC, Section CCC-2	-	(806,000)	(806,000)
6	PART DDD, Section DDD-3	(372,000)	(340,000)	(712,000)
	PART EEE, Section EEE-3	(9,300,000)	(380,000)	(9,680,000)
8	PART FFF	(2,200,000)	(2,300,000)	(4,500,000)
	PART GGG, Section GGG-1	(30,100,369)	(29,970,054)	(60,070,423)
10	PART HHH	637,935	(621,538)	16,397
	PART III, Section III-2	(4,000,000)	(11,000,000)	(15,000,000)
12	PART JJJ, Section JJJ-2	(2,100,000)	(2,000,000)	(4,100,000)
	PART LLL, Section LLL-1	-	9,000,000	9,000,000
14	GENERAL FUND, TOTAL	1,503,372,063	1,543,626,314	3,046,998,377

Highway Fund

20	PART B, Section B-2	10,209,593	9,907,881	20,117,474
	PART DDD, Section DDD-4	(14,900)	(14,900)	(29,800)
22	PART EEE, Section EEE-4	(3,600,000)	(190,000)	(3,790,000)
24	HIGHWAY FUND, TOTAL	6,594,693	9,702,981	16,297,674

Federal Expenditure Fund

30	PART A, Section A-25	1,030,792,948	1,080,726,875	2,111,519,823
	PART B, Section B-3	(29,643,616)	(49,719,987)	(79,363,603)
32	PART E, Section E-27	31,777	26,179	57,956
	PART V, Section V-18	(1,083,600)	(1,238,400)	(2,322,000)
34	PART JJ, Section JJ-2	2,439,076	4,715,546	7,154,622
	PART RR, Section RR-3	(238,400)	(353,000)	(591,400)
36	PART YY, Section YY-5	8,708,799	9,251,885	17,960,684
	PART GGG	(17,987,546)	(23,577,731)	(41,565,277)
38	PART HHH	723,484	778,390	1,501,874
	PART III	(6,504,202)	(17,886,555)	(24,390,757)
40	FEDERAL EXPENDITURE FUND, TOTAL	987,238,720	1,002,723,202	1,989,961,922

Other Special Revenue Fund

48	PART A, Section A-25	377,071,284	378,696,722	755,768,006
50	PART B, Section B-4	1,135,940	1,291,563	2,427,503

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	PART V, Section V-19	14,814,222	20,027,775	34,841,997
	PART X, Section X-5	100,320	71,584	171,904
	PART DD, Section DD-5	210,960	408,472	619,432
4	PART EE	(4,140,875)	(4,321,508)	(8,462,383)
	PART MM, Section MM-12	(16,000,000)	-	(16,000,000)
6	PART NN, Section NN-10	(594,916)	(1,013,153)	(1,608,069)
	PART AAA, Section AAA-6	2,867,682	3,117,682	5,985,364
8	PART BBB	(1,822,470)	(2,376,939)	(4,199,409)

OTHER SPECIAL REVENUE FUND,

12	TOTAL	373,642,147	395,902,198	769,544,345
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Alcoholic Beverages Fund

16	PART B, Section B-5	(914,724)	(1,295,502)	(2,210,226)
18	ALCOHOLIC BEVERAGES FUND, TOTAL	(914,724)	(1,295,502)	(2,210,226)

Lottery Fund

24	PART B, Section B-6	(44,786)	(208,964)	(253,750)
26	LOTTERY FUND, TOTAL	(44,786)	(208,964)	(253,750)

GENERAL FUND UNDEDICATED REVENUE

	1993-94	1994-95	TOTAL
30	PART A		
32	Section A-25, Base Revenues		
34	1,453,100,651	1,492,492,660	2,945,593,311
36	5/93 Department of Administrative and Financial Services Revenue Reprojection		
38	2,241,633	10,857,255	13,098,888
40	6/93 Department of Administrative and Financial Services Revenue Reprojection		
42	3,525,000	3,525,000	7,050,000
44	PART B		
46	Section B-1 Administrative		

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	and Financial Services	5,946,579	6,123,654	12,070,233
	Attorney General	557,000	138,000	695,000
	Conservation	476,024	476,024	952,048
4	Corrections	(127,290)	(127,290)	(254,580)
	Corrections	457,459	457,459	914,918
6	Environmental Protection	(30,000)	(30,000)	(60,000)
	Legislature	(60,000)	(60,000)	(120,000)
8	Mental Health and			
	Mental Retardation	(2,000,000)	(4,600,000)	(6,600,000)
10	Mental Health and			
	Mental Retardation	1,300,000		1,300,000
12	Secretary of State	17,000		17,000
14	Section B-4	58,870	57,704	116,574
	Section B-5	1,520,424	1,302,102	2,822,526
16	Section B-6	992,450	2,376,154	3,368,604
18	PART C			
20	Section C-5	1,717,028	1,977,220	3,694,248
22	PART H			
24	Section H-1	750,000	750,000	1,500,000
26	PART K			
28	Section K-3	22,000	22,000	44,000
	Section K-4	79,700	79,700	159,400
30	Section K-5	340,000	340,000	680,000
	Section K-6	(850,000)	(850,000)	(1,700,000)
32	PART M	415,975	415,975	831,950
34	PART P			
36	Section P-5	100,000		100,000
38	Section P-6	719,000		719,000
	Section P-7	200,000	2,500,000	2,700,000
40	PART S			
42	Section S-3	18,000	18,000	36,000
44	Section S-7	16,750	16,750	33,500
46	PART T			
48	Section T-1	75,000	100,000	175,000
50	PART U			

COMMITTEE AMENDMENT "A" TO H.P. 215, L.D. 283

2	Section U-1	70,000	70,000	140,000
4	PART EE	4,270,000	4,370,000	8,640,000
6	PART KK			
8	Section KK-1	384,869	769,739	1,154,608
10	PART OO	6,436,000	193,000	6,629,000
12	PART YY	17,819,249	16,532,028	34,351,277
14	PART ZZ			
16	Section ZZ-6	300,000	300,000	600,000
	Section ZZ-17	275,715	275,715	551,430
18	Section ZZ-25	427,514	427,267	854,781
20	PART BBB			
22	Section BBB-2	1,822,470	2,376,939	4,199,409
24	GENERAL FUND			
26	UNDEDICATED			
	REVENUE, TOTAL	1,503,385,070	1,543,673,055	3,047,058,125

30 This bill includes requirements on local units of government
 32 that may modify their activities so as to necessitate additional
 34 expenditures. Pursuant to the mandate preamble, the 2/3 vote of
 36 all members elected to each House exempts the State from the
 38 constitutional requirement to fund 90% of the additional local
 40 cost of these requirements."

STATEMENT OF FACT

40 This amendment makes both substantive and technical changes
 to the original bill.

Reported by the Minority of the Committee on Appropriations and Financial Affairs.
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 (6/18/93) (Filing No. H-671)

COMMITTEE AMENDMENT