

MAINE STATE LEGISLATURE

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115th MAINE LEGISLATURE

FIRST SPECIAL SESSION-1991

Legislative Document

No. 1979

H.P. 1393

House of Representatives, July 12, 1991

Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 26. Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative CHONKO of Topsham.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY-ONE

An Act Providing Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1991, June 30, 1992 and June 30, 1993.

(EMERGENCY)

2 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
as emergencies; and

4
6 **Whereas,** the 90-day period may not terminate until after
the beginning of the next fiscal year; and

8 **Whereas,** certain obligations and expenses incident to the
operation of state departments and institutions will become due
and payable immediately; and

10
12 **Whereas,** in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
14 Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
16 safety; now, therefore,

2 **Be it enacted by the People of the State of Maine as follows:**

4

PART A

6

8 **Sec. A-1. Appropriations and allocations.** In order to provide
10 for necessary expenditures of State Government and other purposes
12 for the fiscal years ending June 30, 1992 and June 30, 1993, the
following sums as designated in the following tabulations are
appropriated or allocated out of any money not otherwise
appropriated or allocated.

14

Sec. A-2. Allotments required. Upon receipt of allotments duly
approved by the Governor based upon work programs submitted to
the State Budget Officer, the State Controller shall authorize
expenditures of these funds, together with expenditures for other
purposes necessary to the conduct of State Government on the
basis of these allotments and not otherwise. Allotments for
Personal Services, Capital Expenditures and amounts for All Other
departmental expenses may not exceed the amounts shown in the
budget document or as they may be revised by the joint standing
committee of the Legislature having jurisdiction over these
appropriations and allocations, unless recommended by the State
Budget Officer and approved by the Governor in accordance with
established law.

28

Sec. A-3. Personal Services funding. The amounts provided for
Personal Services in appropriated and allocated accounts are
subject to the provision that the total number of positions and
the costs thereof in any account may not, during any fiscal year,
vary from either the positions included in computing the total
dollars appropriated or allocated for Personal Services or the
specific cost of each position upon which the appropriations and
allocations are based. The State Budget Officer shall take the
action necessary to assure compliance with this section except as
provided for in section 6 and as follows.

38

An appointing authority shall comply with the Civil Service
Laws, rules and regulations and collective bargaining agreements
pertaining to the hiring, promoting, demoting and bumping of
state employees. The Legislature shall act upon any
recommendation for additional appropriations or allocations in
order to fund additional requirements created by complying with
this paragraph.

46

Savings accruing from unused funding of employee benefits
may not be used to increase services provided by employees.
Accrued salary savings generated from vacant positions within an
appropriation or allocation for Personal Services may be used for
the payment of nonrecurring Personal Services costs within the
account where the savings exist. Costs related to acting

52

2 capacity appointments and emergency, unbudgeted overtime for
3 which it is impractical to budget in advance may be used with the
4 approval of the appointing authority. Other actions such as
5 retroactive compensation for reclassifications or reallocations
6 and retroactive or one-time settlements related to arbitrator or
7 court decisions must be recommended by the department or agency
8 head and approved the State Budget Officer. Salary and employee
9 benefits savings may not be used to fund recurring Personal
10 Services actions either in the account where the savings exist or
11 in another account.

12 The amounts appropriated or allocated for Personal Services
13 include funds for the State's share of state employees'
14 retirement. The State Controller shall transfer the State's
15 share to the Maine State Retirement System as soon as practicable
16 after each payroll is paid.

17 **Sec. A-4. Workers' compensation positions.** Limited-period
18 positions may be established for former regular employees of the
19 State who are presently receiving workers' compensation payments
20 from the State when that action will enable those employees to
21 return to productive employment with the State. These positions
22 may be established, providing funds are available, only until
23 those employees can be returned to regular positions.

24 Notwithstanding any other restriction on funds appropriated
25 or allocated, the State Budget Officer may, after determining
26 that funds are available, either approve the use of these funds
27 or recommend appropriate action to the Governor when the
28 Governor's approval is required.

29 Available funds may include amounts appropriated or
30 allocated for Personal Services, including funds in any salary
31 account or special account for state employee salary increases,
32 All Other, Capital Expenditures and unallocated.

33 **Sec. A-5. Personal Services policy and review.** The Bureau of the
34 Budget, during this biennium, shall continually review with all
35 departments the status of their staffing levels and staffing
36 patterns for the purpose of determining whether funds and
37 positions are being utilized and managed in the most economical
38 and efficient manner to accomplish the intent of the
39 Legislature. Permanent positions for which funds are
40 appropriated or allocated must be classified positions unless
41 specifically designated otherwise by the Legislature. It is the
42 responsibility of the Director of the Bureau of Human Resources
43 to ensure that classified and unclassified positions are assigned
44 to the proper pay grade and of the State Budget Officer to ensure
45 that the positions are within authorized headcount and funds.

46 **Sec. A-6. Personal Services flexibility.** Any classification or
47 reclassification of a position and any

2 allocation or reallocation of a position within the compensation
3 plan made by the Director of the Bureau of Human Resources
4 pursuant to the Civil Service Law and rules become effective on
5 the first day of the fiscal year following approval by the State
6 Budget Officer and the appropriation or allocation of funds
7 therefor, except that the State Budget Officer may, if the
8 officer determines that sufficient funds exist, authorize an
9 effective date prior to the first day of the ensuing fiscal
10 year. Copies of all actions and certifications must be furnished
11 to the Director of the Office of Fiscal and Program Review.

12 **Sec. A-7. Number of necessary employees.** The Governor and the
13 State Budget Officer when next preparing budget proposals for the
14 Legislature may at their discretion adjust the figures in
15 parentheses, representing numbers of positions, to reflect the
16 number of positions that, in their opinion, are necessary to the
17 proper operation of each department, institution or agency.

18 **Sec. A-8. New or expanded programs.** A department may not
19 establish new programs or expand existing programs beyond the
20 scope of those programs already established, recognized and
21 approved by the Legislature until the program and the method of
22 financing are submitted to the Bureau of the Budget for
23 evaluation and recommendation to the Legislature and until the
24 funds are made available therefor by the Legislature.

25 **Sec. A-9. Seasonal or temporary employees.** All appointing
26 authorities are required by chapter 12, section 4C8(c) of the
27 Civil Service Rules, as amended on June 17, 1991, to inform all
28 seasonal or temporary employees of the approximate date of
29 termination of employment at the time of hire. The notice must
30 be given to all employees who are appointed to time limited
31 positions or appointments.

32 **Sec. A-10. Federally funded programs.** It is the intent of the
33 Legislature that, if federal funds are not available as
34 anticipated for programs in this Act, there is no obligation to
35 provide state funds in excess of those listed in this Act.
36 Positions entirely or partially funded by federal or nonstate
37 sources of funds are considered limited-period positions.

38 **Sec. A-11. Travel limitations.** It is the intent of the
39 Legislature that out-of-state travel be limited. Any state
40 employee who travels out of state on state business, such as law
41 enforcement, collecting, bidding, industrial development or
42 loans, may continue to do so. The Legislature directs that
43 department heads limit the cost of all travel when it is not
44 absolutely needed. A state employee may not be reimbursed for
45 noon meals unless the expense is incurred while traveling on
46 state business and lodging is required. Any state employee who
47 attends a seminar or other program that includes the cost of a
48
49
50

2 noon meal as part of the tuition or registration fee is not
required to reimburse the State for the meal.

4 **Sec. A-12. Equipment to be reviewed.** The Commissioner of
Finance may choose a designee to conduct a thorough review of all
6 types of equipment, including automobiles, pickups and vans
owned, leased or otherwise available to the departments and
8 agencies of the State, regardless of the source of supporting
funds, and make recommendations via the budgetary process for
10 combining their use, providing centralized facilities or
eliminating existing equipment and facilities, as believed to be
12 in the most economical and efficient interests of the State. The
Commissioner of Finance may also develop and institute review and
14 control mechanisms considered necessary to ensure that capital
equipment purchases authorized by the Legislature are consistent
16 with the intent for which funds were recommended and made
available.

18 **Sec. A-13. Motor vehicle replacement policy.** The State
20 Purchasing Agent is directed to require that requisitions for
replacement motor vehicles include the age and total mileage of
22 the motor vehicle being replaced. For the purposes of this
section, motor vehicles are defined as passenger cars and panel
24 and pickup trucks, excluding those vehicles authorized and
assigned for pursuit purposes. Under no circumstances are any
26 state vehicles to be used for commuting purposes. It is the
intent of the Legislature that motor vehicles be in service for
28 at least 5 years or 75,000 miles before they are replaced. This
policy must also be adopted by the State Budget Officer when next
30 preparing a budget document. Exceptions to the established
replacement policy require the prior approval of the Commissioner
32 of Finance. The Commissioner of Finance may also set appropriate
standards with regard to motor vehicle type, size and equipment
34 and direct that all motor vehicles be purchased in accordance
with a commodity calendar established by the State Purchasing
36 Agent.

38 **Sec. A-14. Significant action recommended by the State Budget
Officer.** The Bureau of the Budget shall inform the joint standing
40 committee of the Legislature having jurisdiction over
appropriations and financial affairs, through the Office of
42 Fiscal and Program Review, of significant action recommended by
the bureau in the performance of the budget responsibilities
44 assigned.

46 **Sec. A-15. State Cost Allocation Program.** The State Cost
Allocation Program shall annually identify the kind and cost of
48 central services furnished to each state agency from General Fund
appropriations. The non-General Fund portion of each agency must
50 be assessed for these services as determined by the State Cost
Allocation Program procedures to the extent that payments are not
52 expressly prohibited by state or federal law or by the terms of a

2 gift or donation made to the State from private sources. These
3 payments must be credited to the General Fund as undedicated
4 revenue. The State Budget Officer may adjust this assessment to
5 any individual account.

6 Non-General Fund resources that contribute to funding costs
7 related to general department-wide functions, such as accounting,
8 personnel administration, maintenance of property records and
9 general purchasing, that have been made available to an account
10 by legislative action may be consolidated into one or more
11 administrative accounts, unless such a consolidation is expressly
12 prohibited by state or federal law. All resources and costs
13 affected by such consolidation must be properly identified and
14 included in the budget process in accordance with the Maine
15 Revised Statutes, Title 5, chapter 149. When the Legislature is
16 not in session and upon recommendation of the State Budget
17 Officer, the Governor may approve necessary adjustments to these
18 consolidations for a period not to exceed the end of the fiscal
19 year. The Director of the Office of Fiscal and Program Review
20 must be notified of any such action. The unencumbered balance of
21 each administrative account established pursuant to this section
22 must be carried forward at the end of each fiscal year and the
23 budgeted transfers to the administrative account for the ensuing
24 year must be proportionally reduced by the amount of that carried
25 balance.

26
27 **Sec. A-16. Unified state budget.** The Governor, when submitting
28 the budget to the Legislature, shall submit the budget document
29 and the General Fund and Highway Fund bills in a manner that will
30 identify the gross amount of resources for each program. The
31 gross unified budget bills and budget document encompass
32 resources from all funds, including, but not limited to: General
33 Fund, Highway Fund, federal funds, Federal Block Grant Fund and
34 Other Special Revenue funds. Separate gross unified budget bills
35 must be submitted for the General Fund and the Highway Fund.

36
37 **Sec. A-17. Line category amounts of General Fund and Highway**
38 **Fund.** The amounts included in the unified state budget by line
39 category are the amounts included immediately under the
40 appropriations and allocations section of the individual pages in
41 the budget document for the General Fund and the Highway Fund.
42 These amounts, as adjusted by the Legislature, must be used when
43 preparing work programs by fund for each fiscal year of the
44 biennium.

45
46 **Sec. A-18. Multiple accounts certification.** If any amounts
47 identified to a fund in the source of funds section are to be
48 distributed to more than one account within that fund, the
49 department or agency head responsible for those funds shall
50 certify to the State Budget Officer the amounts included in each
account by line category and certify that the sum of the accounts

2 by fund, by line category, equals the approved totals of the
program within the Act.

4 **Sec. A-19. Year-end closing.** The State Controller may close
the books as soon as practicable after the close of the fiscal
6 years ending June 30, 1992 and June 30, 1993. Any bills
presented after those dates may be paid from appropriations or
8 allocations for the ensuing year on recommendation of the State
Controller if within the amounts of approved allotments.

10 **Sec. A-20. Appropriation and allocation balances at year end.** At
the end of each fiscal year, all unencumbered appropriation and
12 allocation balances lapse into the fund or the account balance
and are not available unless authorized by law. At the end of
14 each fiscal year, all encumbered balances may not be carried more
than once.

16 **Sec. A-21. Reorganization of departments.** A department or
agency may not transfer Positions, Personal Services, All Other
20 or Capital funding between accounts when the expenditures of the
fund will allow an action to take place that will cause an
22 increased appropriation or allocation request in the Part I
current services budget for any account. Any such reorganization
24 must be submitted in the Part II new or expanded services budget
or separate legislation.

26 **Sec. A-22. Appropriation or allocation of funds.** Any funds
28 appearing in this Act that are specifically appropriated or
allocated in another Act are included in this Act for
30 informational purposes only, as are general ledger accounts.
Governmental funds not specifically appropriated or allocated in
32 another Act are appropriated or allocated in accordance with
section A-1.

34 **Sec. A-23. Other appropriation and allocation measures.** It is
36 intended that the language in this Act, except for section A-22,
apply to all other appropriation and allocation measures enacted
38 by the Legislature.

40 **Sec. A-24. Allotments in excess of legislatively authorized
allocations.** Allotments in Other Special Revenue accounts may
42 exceed current year allocations and the unused balance of
allocations authorized to carry forward by law under the
44 following conditions provided that Other Special Revenue funds
are expended in accordance with the statutes that establish them
46 and for no other purpose:

48 1. Sufficient cash is available from Other Special Revenue
or the unencumbered balance authorized to carry forward by law;

50 2. Allotment is required to provide for the costs of
52 approved collective bargaining agreements;

2 3. Failure to allot these available funds could have a
4 significant detrimental impact on current programs;

6 4. Allotment of these available funds is recommended by the
8 State Budget Officer and approved by the Governor by financial
10 order as an allotment increase in the annual work program;

12 5. Allotment of these available funds is subject to review
14 by the joint standing committee of the Legislature having
jurisdiction over appropriations and financial affairs; and

16 6. Allotment of these funds does not take effect until 30
18 days after the approval by the Governor.

20 In case of extraordinary emergency situations, the 30-day
22 wait beyond approval by the Governor may be waived by vote of the
24 joint standing committee of the Legislature having jurisdiction
26 over appropriations and financial affairs upon written
28 recommendation of the State Budget Officer. Dedicated revenue
accounts authorized by law to carry unused allocations forward
will not be subject to the above provided that the request for
allotment increase is within the legislatively authorized
allocations as defined in this section. It is the intent of the
Legislature that authority for unused allocations to carry
forward in Other Special Revenue accounts be limited to only
specific, extraordinary circumstances.

30 **Sec. A-25. Allocations.** The following allocations and
appropriations are made:

	1991-92	1992-93
2		
4	DEPARTMENT OF ADMINISTRATION	
6	Office of the Commissioner - Administration	
8	**General Fund	
10	Positions - Legislative Count (8.0)	(8.0)
12	Personal Services \$379,451	\$408,920
14	All Other 57,816	59,049
16	-----	-----
18	Fund Total 437,267	467,969
20	BUREAU OF DATA PROCESSING	
22	Data Processing Services	
24	Other Participating Funds	
26	Bureau of Data Processing	
28	Positions - Other Count (160.0)	(160.0)
30	Personal Services 7,116,659	7,649,310
32	All Other 9,636,452	9,681,929
34	-----	-----
36	Fund Total 16,753,111	17,331,239
38	BUREAU OF STATE EMPLOYEE HEALTH	
40	Employee Health Services	
42	Other Participating Funds	
44	Other Special Revenue	
46	Positions - Other Count (26.0)	(26.0)
48	Personal Services 1,128,782	1,205,636
50	All Other 245,207	257,967
52	Capital Expenditures 45,000	
54	-----	-----
56	Fund Total 1,418,989	1,463,603
58	STATE EMPLOYEE HEALTH	
60	COMMISSION	
62	Accident-Sickness-Health Insurance	
64	Other Participating Funds	
66	Other Special Revenue	
68	Positions - Other Count (10.0)	(10.0)
70	Personal Services 351,307	378,950
72	All Other 185,429	194,725
74	-----	-----
76	Fund Total 536,736	573,675
78	BUREAU OF EMPLOYEE RELATIONS	
80	Employee Relations - Office of	
82	**General Fund	

2	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	515,463	549,601
	All Other	108,272	108,538
4		-----	-----
	Fund Total	623,735	658,139
6			
	BUREAU OF HUMAN RESOURCES		
8	Administration - Human Resources		
10	**General Fund		
	Positions - Legislative Count	(39.0)	(39.0)
12	Personal Services	1,595,257	1,706,589
	All Other	273,033	280,864
14	Capital Expenditures	7,100	7,400
16		-----	-----
	Fund Total	1,875,390	1,994,853
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,646	38,319
22	All Other	145,448	154,830
	Capital Expenditures	3,000	3,000
24		-----	-----
	Fund Total	183,094	196,149
26			
	<u>SUMMARY</u> - ADMINISTRATION -		
28	HUMAN RESOURCES		
30	Positions - Legislative Count	(39.0)	(39.0)
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	1,629,903	1,744,908
	All Other	418,481	435,694
34	Capital Expenditures	10,100	10,400
36		-----	-----
	Program Total	2,058,484	2,191,002
38			
	OFFICE OF INFORMATION SERVICES		
40	Information Services		
42	**General Fund		
	Positions - Legislative Count	(12.0)	(12.0)
44	Personal Services	657,669	706,725
	All Other	75,108	75,532
46		-----	-----
	Fund Total	732,777	782,257
48			
	Other Participating Funds		
50	Office of Information Services		
	Positions - Other Count	(5.0)	(5.0)
52	Personal Services	270,481	295,943

2	All Other	393,736	408,481
4	Fund Total	664,217	704,424
6	<u>SUMMARY - INFORMATION</u>		
8	SERVICES		
8	Positions - Legislative Count	(12.0)	(12.0)
10	Positions - Other Count	(5.0)	(5.0)
10	Personal Services	928,150	1,002,668
12	All Other	468,844	484,013
14	Program Total	1,396,994	1,486,681
16	INTERGOVERNMENTAL TELECOMMUNI-		
18	CATIONS FUND		
20	Other Participating Funds		
20	Telecommunication Fund		
22	Positions - Legislative Count	(38.0)	(38.0)
22	Personal Services	1,409,498	1,530,755
24	All Other	7,336,896	7,507,787
26	Fund Total	8,746,394	9,038,542
28	BUREAU OF PUBLIC		
30	IMPROVEMENTS		
30	Buildings and Grounds		
30	Operations		
32	**General Fund		
34	Positions - Legislative Count	(149.0)	(149.0)
34	Personal Services	4,123,259	4,424,026
36	All Other	2,365,260	2,389,175
36	Capital Expenditures	249,642	7,100
38	Fund Total	6,738,161	6,820,301
40	Other Participating Funds		
42	Other Special Revenue		
42	All Other	428,513	435,317
44	Capital Expenditures	10,000	10,000
46	Fund Total	438,513	445,317
48	<u>SUMMARY - BUILDINGS AND GROUNDS</u>		
50	OPERATIONS		
50	Positions - Legislative Count	(149.0)	(149.0)
52	Personal Services	4,123,259	4,424,026
52	All Other	2,793,773	2,824,492

2	Capital Expenditures	259,642	17,100
		-----	-----
4	Program Total	7,176,674	7,265,618
6	Lewiston Office Complex - Bureau of Public Improvements		
8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,745	28,173
12	All Other	116,643	123,276
	Capital Expenditures	396,000	408,000
14		-----	-----
16	Fund Total	538,388	559,449
18	Public Improvements - Planning- Construction - Administration		
20	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
22	Personal Services	1,139,702	1,206,498
	All Other	56,045	57,669
24		-----	-----
26	Fund Total	1,195,747	1,264,167
28	Public Improvements-Division of Safety and Environment Services		
30	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
32	Personal Services	281,890	304,653
	All Other	24,890	25,520
34		-----	-----
36	Fund Total	306,780	330,173
38	State Police Headquarters Building Maintenance		
40	**General Fund		
	Personal Services	60,236	64,998
42	All Other	40,750	40,964
44		-----	-----
46	Fund Total	100,986	105,962
46	Other Participating Funds		
	Highway Fund		
48	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	60,236	64,998
50	All Other	40,750	40,964
52		-----	-----
	Fund Total	100,986	105,962

2	<u>SUMMARY</u> - STATE POLICE		
	HEADQUARTERS BUILDING MAINTENANCE		
4			
	Positions - Legislative Count	(5.0)	(5.0)
6	Personal Services	120,472	129,996
	All Other	81,500	81,928
8		-----	-----
	Program Total	201,972	211,924
10			
12	Transportation Building Maintenance		
14	Other Participating Funds		
	Highway Fund		
16	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	372,038	397,013
18	All Other	203,920	208,244
		-----	-----
20	Fund Total	575,958	605,257
22	BUREAU OF PURCHASES		
	Central Services - Purchases		
24	Other Participating Funds		
26	Postal, Printing and Supply Fund		
	Positions - Other Count	(80.0)	(80.0)
28	Personal Services	2,305,148	2,484,088
	All Other	1,223,041	1,285,064
30		-----	-----
	Fund Total	3,528,189	3,769,152
32			
	Purchases - Bureau of		
34	**General Fund		
36	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	603,505	642,367
38	All Other	44,322	46,084
		-----	-----
40	Fund Total	647,827	688,451
42	RISK MANAGEMENT DIVISION		
	Risk Management - Claims		
44	Other Participating Funds		
46	Risk Management Fund		
	Positions - Other Count	(5.0)	(5.0)
48	Personal Services	230,173	253,687
	All Other	48,259	53,218
50		-----	-----
	Fund Total	278,432	306,905
52			

SUMMARY - DEPARTMENT OF
ADMINISTRATION

4	**General Fund		
	Positions - Legislative Count	(267.0)	(267.0)
6	Personal Services	9,356,432	10,014,377
	All Other	3,045,496	3,083,395
8	Capital Expenditures	256,742	14,500
10	Umbrella Fund Total	12,658,670	13,112,272
12	Other Participating Funds		
14	Highway Fund		
	Positions - Legislative Count	(19.0)	(19.0)
16	Personal Services	432,274	462,011
	All Other	244,670	249,208
18	Umbrella Fund Total	676,944	711,219
20			
22	Other Special Revenue		
	Positions - Other Count	(38.0)	(38.0)
24	Personal Services	1,540,480	1,651,078
	All Other	1,121,240	1,166,115
26	Capital Expenditures	454,000	421,000
28	Umbrella Fund Total	3,115,720	3,238,193
30			
	Postal, Printing and Supply Fund		
32	Positions - Other Count	(80.0)	(80.0)
	Personal Services	2,305,148	2,484,088
34	All Other	1,223,041	1,285,064
36	Umbrella Fund Total	3,528,189	3,769,152
38			
	Telecommunication Fund		
40	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
42	All Other	7,336,896	7,507,787
44	Umbrella Fund Total	8,746,394	9,038,542
46			
	Office of Information Services		
48	Positions - Other Count	(5.0)	(5.0)
	Personal Services	270,481	295,943
50	All Other	393,736	408,481
52	Umbrella Fund Total	664,217	704,424

2	Risk Management Fund		
4	Positions - Other Count	(5.0)	(5.0)
	Personal Services	230,173	253,687
6	All Other	48,259	53,218
		-----	-----
8	Umbrella Fund Total	278,432	306,905
10	Bureau of Data Processing		
12	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,116,659	7,649,310
14	All Other	9,636,452	9,681,929
		-----	-----
16	Umbrella Fund Total	16,753,111	17,331,239
18			
20	<u>SUMMARY - DEPARTMENT OF</u>		
	<u>ADMINISTRATION</u>		
22	Positions - Legislative Count	(324.0)	(324.0)
	Positions - Other Count	(288.0)	(288.0)
24	Personal Services	22,661,145	24,341,249
	All Other	23,049,790	23,435,197
26	Capital Expenditures	710,742	435,500
		-----	-----
28	Umbrella Grand Total	46,421,677	48,211,946
30			
	MAINE ADVOCACY SERVICES		
32	Maine Advocacy Services		
34	**General Fund		
	All Other	129,606	133,494
36		-----	-----
	Fund Total	129,606	133,494
38			
	MAINE COMMITTEE ON AGING		
40	Aging - Maine Committee on		
42	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
44	Personal Services	227,442	245,166
	All Other	61,888	65,021
46		-----	-----
	Fund Total	289,330	310,187
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	47,942	50,403

2	All Other	9,412	7,469
		-----	-----
4	Fund Total	57,354	57,872
	Other Special Revenue		
6	All Other	3,000	3,000
		-----	-----
8	Fund Total	3,000	3,000
10	<u>SUMMARY - AGING - MAINE</u>		
	COMMITTEE ON		
12			
	Positions - Legislative Count	(6.0)	(6.0)
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	275,384	295,569
16	All Other	74,300	75,490
		-----	-----
18	Program Total	349,684	371,059
20	DEPARTMENT OF AGRICULTURE,		
22	FOOD AND RURAL RESOURCES		
24	ADMINISTRATIVE SERVICES		
	DIVISION (AGRICULTURE)		
26	Administration - Agriculture		
28	**General Fund		
	Positions - Legislative Count	(20.0)	(20.0)
30	Personal Services	850,508	912,495
	All Other	189,710	193,268
32	Capital Expenditures	36,050	25,000
		-----	-----
34	Fund Total	1,076,268	1,130,763
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,093	13,864
40	All Other	701,000	701,000
		-----	-----
42	Fund Total	714,093	714,864
44	<u>SUMMARY - ADMINISTRATION -</u>		
	AGRICULTURE		
46			
	Positions - Legislative Count	(20.0)	(20.0)
48	Positions - Other Count	(0.5)	(0.5)
	Personal Services	863,601	926,359
50	All Other	890,710	894,268
	Capital Expenditures	36,050	25,000
52		-----	-----

2	Program Total	1,790,361	1,845,627
4	Aroostook Water and Soil Management Fund		
6	Other Participating Funds		
8	Federal Expenditure Fund		
	All Other	374,000	540,000
10		-----	-----
	Fund Total	374,000	540,000
12	MAINE DAIRY AND NUTRITION COUNCIL		
14	Dairy and Nutrition Council Committee		
16			
18	Other Participating Funds		
	Other Special Revenue		
20	Positions - Other Count	(5.0)	(5.0)
	Personal Services	152,552	164,275
22	All Other	55,772	48,560
		-----	-----
24	Fund Total	208,324	212,835
26	MAINE DAIRY PROMOTIONS BOARD Dairy Promotions Board		
28			
	Other Participating Funds		
30	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	55,805	60,126
	All Other	531,702	523,360
34	Capital Expenditures	5,000	1,300
		-----	-----
36	Fund Total	592,507	584,786
38	STATE HARNESS RACING COMMISSION		
40	Harness Racing Commission		
42	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
44	Positions - Other Count	(2.5)	(2.5)
	Personal Services	271,806	287,792
46	All Other	173,743	174,860
		-----	-----
48	Fund Total	445,549	462,652
50	Other Participating Funds		
	Other Special Revenue		
52	Positions - Other Count	(1.0)	(1.0)

2	Personal Services	45,666	48,003
	All Other	1,537,611	1,644,729
		-----	-----
4	Fund Total	1,583,277	1,692,732
6	<u>SUMMARY - HARNESS RACING</u>		
	COMMISSION		
8			
	Positions - Legislative Count	(5.0)	(5.0)
10	Positions - Other Count	(3.5)	(3.5)
	Personal Services	317,472	335,795
12	All Other	1,711,354	1,819,589
		-----	-----
14	Program Total	2,028,826	2,155,384
16			
	MAINE POTATO BOARD		
18	Potato Board		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(6.0)	(6.0)
	Personal Services	246,958	268,442
24	All Other	988,380	1,026,183
	Capital Expenditures	5,000	
26		-----	-----
	Fund Total	1,240,338	1,294,625
28			
	BUREAU OF AGRICULTURAL		
30	MARKETING		
	Marketing Services -		
32	Agriculture		
34	**General Fund		
	Positions - Legislative Count	(21.5)	(21.5)
36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	854,587	916,199
38	All Other	444,711	451,861
	Capital Expenditures	19,254	21,038
40		-----	-----
	Fund Total	1,318,552	1,389,098
42			
	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	(21.0)	(21.0)
46	Personal Services	681,139	739,439
	All Other	193,125	197,750
48	Capital Expenditures	10,416	
		-----	-----
50	Fund Total	884,680	937,189
52	Other Special Revenue		

	Positions - Other Count	(49.0)	(49.0)
2	Personal Services	1,307,356	1,381,679
	All Other	353,340	371,100
4	Capital Expenditures	13,416	13,930
		-----	-----
6	Fund Total	1,674,112	1,766,709
8	<u>SUMMARY</u> - MARKETING SERVICES -		
	AGRICULTURE		
10	Positions - Legislative Count	(21.5)	(21.5)
12	Positions - Other Count	(72.0)	(72.0)
	Personal Services	2,843,082	3,037,317
14	All Other	991,176	1,020,711
	Capital Expenditures	43,086	34,968
16		-----	-----
	Program Total	3,877,344	4,092,996
18	Potato Quality Control		
20	**General Fund		
22	All Other	38,448	38,448
		-----	-----
24	Fund Total	38,448	38,448
26	Potato Quality Control -		
	Reducing Inspection Costs		
28	**General Fund		
30	All Other	163,526	163,526
		-----	-----
32	Fund Total	163,526	163,526
34	MAINE MILK COMMISSION		
	Milk Commission		
36	Other Participating Funds		
38	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
40	Personal Services	158,251	167,685
	All Other	4,963,044	5,268,240
42		-----	-----
	Fund Total	5,121,295	5,435,925
44	BOARD OF PESTICIDES CONTROL		
46	Pesticides Control - Board of		
48	**General Fund		
	All Other	56,471	58,392
50		-----	-----
	Fund Total	56,471	58,392
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(6.0)	(6.0)
4	Personal Services	192,214	206,952
	All Other	97,945	107,742
6	Capital Expenditures	2,100	4,000
		-----	-----
8	Fund Total	292,259	318,694
10	Other Special Revenue		
	Positions - Other Count	(11.5)	(11.5)
12	Personal Services	440,754	469,493
	All Other	279,027	292,981
14	Capital Expenditures	22,114	29,650
		-----	-----
16	Fund Total	741,895	792,124
18	<u>SUMMARY</u> - PESTICIDES CONTROL -		
	BOARD OF		
20			
	Positions - Other Count	(17.5)	(17.5)
22	Personal Services	632,968	676,445
	All Other	433,443	459,115
24	Capital Expenditures	24,214	33,650
		-----	-----
26	Program Total	1,090,625	1,169,210
28			
	SEED POTATO BOARD		
30	Seed Potato Board		
32	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	31,788	33,962
	All Other	170,000	170,000
36		-----	-----
	Fund Total	201,788	203,962
38			
	Other Participating Funds		
40	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
42	Personal Services	956,808	1,022,641
	All Other	715,500	756,000
44		-----	-----
	Fund Total	1,672,308	1,778,641
46			
	<u>SUMMARY</u> - SEED POTATO BOARD		
48			
	Positions - Legislative Count	(1.0)	(1.0)
50	Positions - Other Count	(19.0)	(19.0)
	Personal Services	988,596	1,056,603
52	All Other	885,500	926,000

2	Program Total	1,874,096	1,982,603
4			
	BUREAU OF AGRICULTURAL PRODUCTION		
6	Agricultural Production		
8	**General Fund		
	Positions - Legislative Count	(19.5)	(19.5)
10	Personal Services	845,987	904,210
	All Other	276,822	280,658
12	Capital Expenditures	4,814	45,077
14	Fund Total	1,127,623	1,229,945
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	32,576	35,932
20	All Other	2,095	2,255
22	Fund Total	34,671	38,187
24	Other Special Revenue		
	Positions - Other Count	(19.5)	(19.5)
26	Personal Services	716,645	768,307
	All Other	209,189	223,326
28	Capital Expenditures	45,000	25,000
30	Fund Total	970,834	1,016,633
32	<u>SUMMARY</u> - AGRICULTURAL PRODUCTION		
34	Positions - Legislative Count	(19.5)	(19.5)
	Positions - Other Count	(20.5)	(20.5)
36	Personal Services	1,595,208	1,708,449
	All Other	488,106	506,239
38	Capital Expenditures	49,814	70,077
40	Program Total	2,133,128	2,284,765
42			
	BUREAU OF PUBLIC SERVICES		
44	Public Services - Agriculture		
46	**General Fund		
	Positions - Legislative Count	(37.0)	(37.0)
48	Personal Services	1,300,397	1,393,731
	All Other	273,835	276,668
50	Capital Expenditures	24,224	35,323
52	Fund Total	1,598,456	1,705,722

2	Consumer Services - Agriculture		
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,953	2,430
8	All Other	500	600
		-----	-----
10	Fund Total	13,453	3,030
12	Other Special Revenue		
	Positions - Other Count	(11.5)	(11.5)
14	Personal Services	365,809	389,661
	All Other	136,118	140,201
16	Capital Expenditures	2,000	2,000
		-----	-----
18	Fund Total	503,927	531,862
20	<u>SUMMARY</u> - CONSUMER SERVICES -		
	AGRICULTURE		
22	Positions - Other Count	(12.0)	(12.0)
24	Personal Services	378,762	392,091
	All Other	136,618	140,801
26	Capital Expenditures	2,000	2,000
		-----	-----
28	Program Total	517,380	534,892
30			
	BUREAU OF AGRICULTURAL AND		
32	RURAL RESOURCES		
	Agricultural and Rural		
34	Resource Development		
36	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
38	Personal Services	255,152	273,065
	All Other	40,488	41,094
40	Capital Expenditures	1,228	
		-----	-----
42	Fund Total	296,868	314,159
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	3,000	3,000
		-----	-----
48	Fund Total	3,000	3,000
50	<u>SUMMARY</u> - AGRICULTURAL AND		
	RURAL RESOURCE DEVELOPMENT		
52			

	Positions - Legislative Count	(6.0)	(6.0)
2	Personal Services	255,152	273,065
	All Other	43,488	44,094
4	Capital Expenditures	1,228	
		-----	-----
6	Program Total	299,868	317,159
8			
	STATE SOIL AND WATER		
10	CONSERVATION COMMISSION		
	Soil and Water Conservation		
12	Commission		
14	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	132,353	140,178
	All Other	109,559	109,953
18		-----	-----
	Fund Total	241,912	250,131
20			
	<u>SUMMARY</u> - DEPARTMENT OF AGRICULTURE,		
22	FOOD AND RURAL RESOURCES		
24	**General Fund		
	Positions - Legislative Count	(113.0)	(113.0)
26	Positions - Other Count	(4.5)	(4.5)
	Personal Services	4,542,578	4,861,632
28	All Other	1,937,313	1,958,728
	Capital Expenditures	85,570	126,438
30		-----	-----
	Umbrella Fund Total	6,565,461	6,946,798
32			
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(28.5)	(28.5)
	Personal Services	918,882	984,753
38	All Other	667,665	848,347
	Capital Expenditures	12,516	4,000
40		-----	-----
	Umbrella Fund Total	1,599,063	1,837,100
42			
44	Other Special Revenue		
	Positions - Other Count	(110.0)	(110.0)
46	Personal Services	3,502,889	3,731,535
	All Other	9,758,183	10,242,680
48	Capital Expenditures	92,530	71,880
		-----	-----
50	Umbrella Fund Total	13,353,602	14,046,095
52			

2	Seed Potato Board		
	Positions - Other Count	(19.0)	(19.0)
	Personal Services	956,808	1,022,641
4	All Other	715,500	756,000
		-----	-----
6	Umbrella Fund Total	1,672,308	1,778,641
8			
10	<u>SUMMARY - DEPARTMENT OF</u>		
	AGRICULTURE, FOOD AND		
	RURAL RESOURCES		
12			
	Positions - Legislative Count	(113.0)	(113.0)
14	Positions - Other Count	(162.0)	(162.0)
	Personal Services	9,921,157	10,600,561
16	All Other	13,078,661	13,805,755
	Capital Expenditures	190,616	202,318
18		-----	-----
	Umbrella Grand Total	23,190,434	24,608,634
20			
22	ANIMAL WELFARE BOARD		
	Animal Welfare		
24			
	**General Fund		
26	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	191,747	200,826
28	All Other	27,275	27,426
		-----	-----
30	Fund Total	219,022	228,252
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(3.0)	(3.0)
	Personal Services	87,836	95,572
36	All Other	198,182	201,687
	Capital Expenditures		10,930
38		-----	-----
	Fund Total	286,018	308,189
40			
	<u>SUMMARY - ANIMAL WELFARE</u>		
42			
	Positions - Legislative Count	(4.0)	(4.0)
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	279,583	296,398
46	All Other	225,457	229,113
	Capital Expenditures		10,930
48		-----	-----
	Program Total	505,040	536,441
50			
52	MAINE ARTS COMMISSION		

2	Arts - Administration		
	**General Fund		
4	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	429,867	459,826
6	All Other	30,594	30,749
8	Fund Total	460,461	490,575
10	Arts - Arts Discipline Grants		
12	Other Participating Funds		
	Federal Expenditure Fund		
14	All Other	180,000	180,000
16	Fund Total	180,000	180,000
18	Arts - General Grants Program		
20	Other Participating Funds		
	Federal Expenditure Fund		
22	All Other	258,700	258,900
24	Fund Total	258,700	258,900
26	Arts - Sponsored Program		
28	**General Fund		
	All Other	352,088	352,088
30	Fund Total	352,088	352,088
32	Other Participating Funds		
	Federal Expenditure Fund		
34	Positions - Other Count	(2.0)	(2.0)
36	Personal Services	97,124	104,781
	All Other	175,612	176,151
38	Fund Total	272,736	280,932
40	Other Special Revenue		
42	All Other	7,500	7,500
44	Fund Total	7,500	7,500
46	<u>SUMMARY</u> - ARTS - SPONSORED		
48	PROGRAM		
	Positions - Other Count	(2.0)	(2.0)
50	Personal Services	97,124	104,781
	All Other	535,200	535,739
52			

2	Program Total	632,324	640,520
4	<u>SUMMARY - MAINE ARTS COMMISSION</u>		
6	**General Fund		
8	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	429,867	459,826
	All Other	382,682	382,837
10		-----	-----
12	Umbrella Fund Total	812,549	842,663
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	97,124	104,781
18	All Other	614,312	615,051
20		-----	-----
	Umbrella Fund Total	711,436	719,832
22	Other Special Revenue		
24	All Other	7,500	7,500
26		-----	-----
	Umbrella Fund Total	7,500	7,500
28	<u>SUMMARY - MAINE ARTS</u>		
30	<u>COMMISSION</u>		
32	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	526,991	564,607
	All Other	1,004,494	1,005,388
36		-----	-----
38	Umbrella Grand Total	1,531,485	1,569,995
40	ATLANTIC STATES MARINE		
	FISHERIES COMMISSION		
42	Atlantic States Marine		
	Fisheries Commission		
44	**General Fund		
46	All Other	22,500	22,500
48		-----	-----
	Fund Total	22,500	22,500
50	DEPARTMENT OF THE		
	ATTORNEY GENERAL		
52	Administration -		

2	Attorney General		
4	**General Fund		
6	Positions - Legislative Count	(88.5)	(88.5)
8	Personal Services	4,704,719	5,139,081
10	All Other	483,330	492,884
12	Capital Expenditures	10,266	32,340
14		-----	-----
16	Fund Total	5,198,315	5,664,305
18	Other Participating Funds		
20	Federal Expenditure Fund		
22	Positions - Other Count	(20.0)	(20.0)
24	Personal Services	941,979	1,018,786
26	All Other	105,300	108,800
28		-----	-----
30	Fund Total	1,047,279	1,127,586
32	Other Special Revenue		
34	Positions - Other Count	(28.0)	(28.0)
36	Personal Services	1,459,775	1,607,200
38	All Other	265,750	274,260
40		-----	-----
42	Fund Total	1,725,525	1,881,460
44	<u>SUMMARY</u> - ADMINISTRATION -		
46	ATTORNEY GENERAL		
48	Positions - Legislative Count	(88.5)	(88.5)
50	Positions - Other Count	(48.0)	(48.0)
52	Personal Services	7,106,473	7,765,067
54	All Other	854,380	875,944
56	Capital Expenditures	10,266	32,340
58		-----	-----
60	Program Total	7,971,119	8,673,351
62	District Attorneys' Salaries		
64	**General Fund		
66	Personal Services	3,311,280	3,514,115
68		-----	-----
70	Fund Total	3,311,280	3,514,115
72	OFFICE OF CHIEF MEDICAL		
74	EXAMINER FOR THE STATE		
76	Chief Medical Examiner -		
78	Office of		
80	**General Fund		
82	Positions - Legislative Count	(8.0)	(8.0)
84	Personal Services	438,531	465,157

2	All Other	265,994	266,398
	Capital Expenditures		13,115
4	Fund Total	704,525	744,670
6	<u>SUMMARY - DEPARTMENT OF THE</u>		
8	ATTORNEY GENERAL		
	**General Fund		
10	Positions - Legislative Count	(96.5)	(96.5)
	Personal Services	8,454,530	9,118,353
12	All Other	749,324	759,282
	Capital Expenditures	10,266	45,455
14	Umbrella Fund Total	9,214,120	9,923,090
16	Other Participating Funds		
18	Federal Expenditure Fund		
20	Positions - Other Count	(20.0)	(20.0)
	Personal Services	941,979	1,018,786
22	All Other	105,300	108,800
24	Umbrella Fund Total	1,047,279	1,127,586
26	Other Special Revenue		
28	Positions - Other Count	(28.0)	(28.0)
	Personal Services	1,459,775	1,607,200
30	All Other	265,750	274,260
32	Umbrella Fund Total	1,725,525	1,881,460
34	<u>SUMMARY - DEPARTMENT OF</u>		
36	THE ATTORNEY GENERAL		
38	Positions - Legislative Count	(96.5)	(96.5)
	Positions - Other Count	(48.0)	(48.0)
40	Personal Services	10,856,284	11,744,339
	All Other	1,120,374	1,142,342
42	Capital Expenditures	10,266	45,455
44	Umbrella Grand Total	11,986,924	12,932,136
46	DEPARTMENT OF AUDIT		
48	DEPARTMENTAL BUREAU (AUDIT)		
50	Audit - Departmental Bureau		
52	**General Fund		

	Positions - Legislative Count	(35.0)	(35.0)
2	Personal Services	1,522,868	1,636,991
	All Other	235,074	242,277
4		-----	-----
	Fund Total	1,757,942	1,879,268
6			
	MUNICIPAL BUREAU (AUDIT)		
8	Audit - Municipal Bureau		
10	Other Participating Funds		
	Other Special Revenue		
12	Positions - Other Count	(24.0)	(24.0)
	Personal Services	924,797	1,012,998
14	All Other	161,168	169,712
16		-----	-----
	Fund Total	1,085,965	1,182,710
18	UNORGANIZED TERRITORY (AUDIT)		
	Audit - Unorganized Territory		
20			
	**General Fund		
22	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	76,851	80,973
24	All Other	11,024	11,138
26		-----	-----
	Fund Total	87,875	92,111
28	<u>SUMMARY</u> - DEPARTMENT OF		
	AUDIT		
30			
	**General Fund		
32	Positions - Legislative Count	(37.0)	(37.0)
	Personal Services	1,599,719	1,717,964
34	All Other	246,098	253,415
36		-----	-----
	Umbrella Fund Total	1,845,817	1,971,379
38			
	Other Participating Funds		
40	Other Special Revenue		
	Positions - Other Count	(24.0)	(24.0)
42	Personal Services	924,797	1,012,998
	All Other	161,168	169,712
44		-----	-----
	Umbrella Fund Total	1,085,965	1,182,710
46			
48	<u>SUMMARY</u> - DEPARTMENT OF		
	AUDIT		
50			
	Positions - Legislative Count	(37.0)	(37.0)
52	Positions - Other Count	(24.0)	(24.0)

2	Personal Services	2,524,516	2,730,962
	All Other	407,266	423,127
4	Umbrella Grand Total	2,931,782	3,154,089
6	BAXTER STATE PARK AUTHORITY		
	Baxter State Park Authority		
8	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(34.0)	(34.0)
12	Personal Services	1,008,822	1,068,211
	All Other	571,266	588,376
14	Capital Expenditures	89,500	96,450
16	Fund Total	1,669,588	1,753,037
18	MAINE BLUEBERRY COMMISSION		
	Blueberry Commission		
20	Other Participating Funds		
22	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	51,519	54,121
	All Other	498,481	495,879
26	Fund Total	550,000	550,000
28	DEPARTMENT OF CONSERVATION		
30	Forest Recreation Resource		
	Fund		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
36	Personal Services	8,855	9,381
	All Other	7,416	8,204
38	Capital Expenditures		15,000
40	Fund Total	16,271	32,585
42	Maine Forests for the		
	Future Program		
44	**General Fund		
46	Personal Services	1,050	1,050
48	Fund Total	1,050	1,050
50	ADMINISTRATIVE SERVICES		
	DIVISION (CONSERVATION)		
52	Administrative Services -		

2	Conservation		
	**General Fund		
4	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	957,090	1,026,690
6	All Other	106,451	107,669
		-----	-----
8	Fund Total	1,063,541	1,134,359
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(1.5)	(1.5)
	Personal Services	44,090	42,750
14	All Other	3,406	3,312
		-----	-----
16	Fund Total	47,496	46,062
18	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
20	Personal Services	190,789	206,431
	All Other	81,053	77,650
22		-----	-----
	Fund Total	271,842	284,081
24	<u>SUMMARY</u> - ADMINISTRATIVE		
26	SERVICES - CONSERVATION		
28	Positions - Legislative Count	(22.0)	(22.0)
	Positions - Other Count	(7.5)	(7.5)
30	Personal Services	1,191,969	1,275,871
	All Other	190,910	188,631
32		-----	-----
	Program Total	1,382,879	1,464,502
34			
36	COASTAL ISLAND REGISTRY		
	Coastal Island Registry		
38	Other Participating Funds		
40	Other Special Revenue		
	All Other	95	95
42		-----	-----
	Fund Total	95	95
44			
46	MAINE CONSERVATION CORPS		
	Maine Conservation Corps		
48	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	134,669	144,520
	All Other	89,953	91,322
52		-----	-----

2	Fund Total	224,622	235,842
4	Other Participating Funds		
4	Other Special Revenue		
6	Personal Services	55,946	60,592
6	All Other	99,944	104,910
8	Fund Total	-----	-----
8		155,890	165,502
10	<u>SUMMARY</u> - MAINE CONSERVATION		
10	CORPS		
12	Positions - Legislative Count	(2.0)	(2.0)
14	Personal Services	190,615	205,112
16	All Other	189,897	196,232
16	Program Total	-----	-----
18		380,512	401,344
20	DIVISION OF ENGINEERING		
20	AND REALTY		
22	Engineering and Realty		
24	**General Fund		
26	Positions - Legislative Count	(9.0)	(9.0)
26	Personal Services	409,360	433,627
28	All Other	22,351	23,166
28	Fund Total	-----	-----
30		431,711	456,793
32	DIVISION OF FOREST		
32	FIRE CONTROL		
34	Forest Fire Control -		
34	Municipal Assistance Grants		
36	**General Fund		
38	All Other	10,000	10,000
38	Fund Total	-----	-----
40		10,000	10,000
42	Forest Fire Control -		
42	Division of		
44	**General Fund		
46	Positions - Legislative Count	(118.0)	(118.0)
46	Positions - Other Count	(32.5)	(32.5)
48	Personal Services	5,722,513	6,062,749
48	All Other	1,809,891	1,851,280
50	Capital Expenditures	124,406	138,065
50	Fund Total	-----	-----
52		7,656,810	8,052,094

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(2.5)	(2.5)
4	Personal Services	56,218	59,693
	All Other	46,366	42,668
6	Capital Expenditures	6,905	2,852
		-----	-----
8	Fund Total	109,489	105,213
10	Other Special Revenue		
	All Other	1,511	1,511
12		-----	-----
	Fund Total	1,511	1,511
14			
16	<u>SUMMARY</u> - FOREST FIRE CONTROL - DIVISION OF		
18	Positions - Legislative Count	(118.0)	(118.0)
	Positions - Other Count	(35.0)	(35.0)
20	Personal Services	5,778,731	6,122,442
	All Other	1,857,768	1,895,459
22	Capital Expenditures	131,311	140,917
		-----	-----
24	Program Total	7,767,810	8,158,818
26			
28	DIVISION OF FOREST MANAGEMENT AND UTILIZATION		
30	Forest Management, Utilization and Marketing		
32	**General Fund		
	Positions - Legislative Count	(25.0)	(25.0)
34	Personal Services	1,011,962	1,085,855
	All Other	160,743	165,319
36	Capital Expenditures	26,906	30,470
		-----	-----
38	Fund Total	1,199,611	1,281,644
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,744	46,405
44	All Other	75,745	83,091
		-----	-----
46	Fund Total	119,489	129,496
48	<u>SUMMARY</u> - FOREST MANAGEMENT, UTILIZATION AND MARKETING		
50			
	Positions - Legislative Count	(25.0)	(25.0)
52	Positions - Other Count	(1.0)	(1.0)

2	Personal Services	1,055,706	1,132,260
	All Other	236,488	248,410
4	Capital Expenditures	26,906	30,470
		-----	-----
6	Program Total	1,319,100	1,411,140
8	Forest Planning, Evaluation and Research		
10	**General Fund		
12	All Other	6,524	6,692
		-----	-----
14	Fund Total	6,524	6,692
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(0.5)	(0.5)
	Personal Services	12,810	14,138
20	All Other	4,624	4,947
		-----	-----
22	Fund Total	17,434	19,085
24	<u>SUMMARY</u> - FOREST PLANNING, EVALUATION AND RESEARCH		
26	Positions - Other Count	(0.5)	(0.5)
28	Personal Services	12,810	14,138
	All Other	11,148	11,639
30		-----	-----
32	Program Total	23,958	25,777
34	Forestry - State Forest Nursery		
36	Other Participating Funds		
38	State Forest Nursery		
	Personal Services	124	124
40	All Other	24,064	27,002
		-----	-----
42	Fund Total	24,188	27,126
44	Policy Planning and Information		
46	**General Fund		
48	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	284,119	304,601
50	All Other	84,687	87,233
		-----	-----
52	Fund Total	368,806	391,834

2	BUREAU OF FORESTRY (AKA MAINE		
	FOREST SERVICE)		
4	Administration - Forestry		
6	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
8	Personal Services	156,048	170,623
	All Other	40,719	41,889
10		-----	-----
	Fund Total	196,767	212,512
12			
	Other Participating Funds		
14	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	61,621	66,009
	All Other	23,065	23,782
18		-----	-----
	Fund Total	84,686	89,791
20			
22	<u>SUMMARY</u> - ADMINISTRATION -		
	FORESTRY		
24	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(2.0)	(2.0)
26	Personal Services	217,669	236,632
	All Other	63,784	65,671
28		-----	-----
	Program Total	281,453	302,303
30			
32	SECTION OF GEOGRAPHIC-BASED		
	INFORMATION SERVICES		
34	Geographic-Based Information		
	Services		
36			
	**General Fund		
38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	93,346	100,833
40	All Other	69,227	71,268
42		-----	-----
	Fund Total	162,573	172,101
44	MAINE GEOLOGICAL SURVEY		
	Geological Survey		
46			
	**General Fund		
48	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	854,352	914,492
50	All Other	488,169	488,979
	Capital Expenditures	11,807	
52		-----	-----

2	Fund Total	1,354,328	1,403,471
4	Other Participating Funds		
4	Federal Expenditure Fund		
6	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	100,984	111,545
8	All Other	100,849	102,410
8		-----	-----
10	Fund Total	201,833	213,955
12	<u>SUMMARY</u> - GEOLOGICAL SURVEY		
14	Positions - Legislative Count	(19.0)	(19.0)
14	Positions - Other Count	(3.0)	(3.0)
16	Personal Services	955,336	1,026,037
16	All Other	589,018	591,389
18	Capital Expenditures	11,807	
18		-----	-----
20	Program Total	1,556,161	1,617,426
22	Mining Operations		
24	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	25,542	28,204
28	All Other	9,565	6,744
30		-----	-----
30	Fund Total	35,107	34,948
32	INSECT AND DISEASE MANAGEMENT		
34	Insect and Disease Management		
34	**General Fund		
36	Positions - Legislative Count	(15.0)	(15.0)
38	Positions - Other Count	(1.0)	(1.0)
38	Personal Services	660,483	703,034
40	All Other	81,510	82,881
40	Capital Expenditures	16,454	17,316
42		-----	-----
42	Fund Total	758,447	803,231
44	Other Participating Funds		
44	Federal Expenditure Fund		
46	Positions - Other Count	(2.0)	(2.0)
48	Personal Services	44,565	47,324
48	All Other	19,858	14,691
50		-----	-----
50	Fund Total	64,423	62,015
52	Other Special Revenue		

2	All Other	3,027	3,027
		-----	-----
4	Fund Total	3,027	3,027
6	<u>SUMMARY</u> - INSECT AND DISEASE MANAGEMENT		
8	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(3.0)	(3.0)
10	Personal Services	705,048	750,358
	All Other	104,395	100,599
12	Capital Expenditures	16,454	17,316
		-----	-----
14	Program Total	825,897	868,273
16	MAINE LAND USE REGULATION		
18	COMMISSION		
20	Land Use Regulation Commission		
22	**General Fund		
	Positions - Legislative Count	(31.5)	(31.5)
24	Personal Services	1,227,682	1,340,317
	All Other	321,437	325,509
26	Capital Expenditures	7,197	15,556
		-----	-----
28	Fund Total	1,556,316	1,681,382
30	BUREAU OF PARKS AND RECREATION		
	Boating Facilities Fund		
32	Other Participating Funds		
34	Other Special Revenue		
	Positions - Other Count	(19.0)	(19.0)
36	Personal Services	671,832	722,769
	All Other	388,589	438,697
38	Capital Expenditures	315,804	251,268
		-----	-----
40	Fund Total	1,376,225	1,412,734
42	Maine Rivers Protection		
	Fund Program		
44	**General Fund		
46	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	23,866	25,287
48	All Other	457	461
		-----	-----
50	Fund Total	24,323	25,748
52	Off-road Recreational		

	Vehicles Program		
2			
	Other Participating Funds		
4	Other Special Revenue		
	Positions - Other Count	(6.5)	(6.5)
6	Personal Services	208,375	225,834
	All Other	647,128	563,688
8	Capital Expenditures	8,000	40,000
		-----	-----
10	Fund Total	863,503	829,522
12	Parks - General Operations		
14	**General Fund		
	Positions - Legislative Count	(48.5)	(48.5)
16	Positions - Other Count	(107.0)	(107.0)
	Personal Services	4,229,370	4,444,021
18	All Other	510,291	522,204
	Capital Expenditures	118,228	127,396
20		-----	-----
	Fund Total	4,857,889	5,093,621
22	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(3.5)	(3.5)
26	Personal Services	84,438	90,887
	All Other	213,579	137,962
28	Capital Expenditures	210,900	335,500
		-----	-----
30	Fund Total	508,917	564,349
32	<u>SUMMARY</u> - PARKS - GENERAL OPERATIONS		
34			
	Positions - Legislative Count	(48.5)	(48.5)
36	Positions - Other Count	(110.5)	(110.5)
	Personal Services	4,313,808	4,534,908
38	All Other	723,870	660,166
	Capital Expenditures	329,128	462,896
40		-----	-----
	Program Total	5,366,806	5,657,970
42			
44	BUREAU OF PUBLIC LANDS		
	Land Management and Planning		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(40.0)	(40.0)
50	Personal Services	1,412,911	1,510,282
	All Other	544,334	557,027
52	Capital Expenditures	819,116	830,219

2	Fund Total	2,776,361	2,897,528
4	VEHICLE RENTAL AGENCY		
	Vehicle Rental		
6	Other Participating Funds		
8	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
10	Personal Services	80,020	86,092
	All Other	124,459	135,001
12		-----	-----
	Fund Total	204,479	221,093
14			
16	<u>SUMMARY</u> - DEPARTMENT OF CONSERVATION		
18	**General Fund		
	Positions - Legislative Count	(302.5)	(302.5)
20	Positions - Other Count	(140.5)	(140.5)
	Personal Services	15,765,910	16,757,699
22	All Other	3,802,410	3,875,872
	Capital Expenditures	304,998	328,803
24		-----	-----
	Umbrella Fund Total	19,873,318	20,962,374
26			
28	Other Participating Funds		
	Federal Expenditure Fund		
30	Positions - Other Count	(12.5)	(12.5)
	Personal Services	364,032	387,864
32	All Other	273,913	274,901
	Capital Expenditures	6,905	2,852
34		-----	-----
	Umbrella Fund Total	644,850	665,617
36			
38	Other Special Revenue		
	Positions - Other Count	(76.5)	(76.5)
40	Personal Services	2,658,688	2,854,380
	All Other	1,996,241	1,899,515
42	Capital Expenditures	1,353,820	1,471,987
44		-----	-----
	Umbrella Fund Total	6,008,749	6,225,882
46			
48	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
	Personal Services	80,020	86,092
50	All Other	124,459	135,001
52		-----	-----
	Umbrella Fund Total	204,479	221,093

2	State Forest Nursery		
4	Personal Services	124	124
	All Other	24,064	27,002
6		-----	-----
	Umbrella Fund Total	24,188	27,126
8			
10	<u>SUMMARY</u> - DEPARTMENT OF		
	CONSERVATION		
12	Positions - Legislative Count	(302.5)	(302.5)
14	Positions - Other Count	(232.0)	(232.0)
	Personal Services	18,868,774	20,086,159
16	All Other	6,221,087	6,212,291
	Capital Expenditures	1,665,723	1,803,642
18		-----	-----
	Umbrella Grand Total	26,755,584	28,102,092
20			
22	DEPARTMENT OF CORRECTIONS		
	Administration - Corrections		
24			
	**General Fund		
26	Positions - Legislative Count	(34.0)	(34.0)
	Personal Services	1,530,882	1,598,646
28	All Other	356,981	360,882
	Capital Expenditures	1,525	18,245
30		-----	-----
	Fund Total	1,889,388	1,977,773
32			
	Other Participating Funds		
34	Other Special Revenue		
	All Other	5,000	5,000
36		-----	-----
	Fund Total	5,000	5,000
38			
40	<u>SUMMARY</u> - ADMINISTRATION -		
	CORRECTIONS		
42	Positions - Legislative Count	(34.0)	(34.0)
	Personal Services	1,530,882	1,598,646
44	All Other	361,981	365,882
	Capital Expenditures	1,525	18,245
46		-----	-----
	Program Total	1,894,388	1,982,773
48			
50	Community-based Corrections		
52	**General Fund		

2	All Other	3,090,000	3,090,000
		-----	-----
4	Fund Total	3,090,000	3,090,000
6	Correctional Program Improvement		
8	**General Fund		
	All Other	416,500	416,500
10		-----	-----
12	Fund Total	416,500	416,500
14	Correctional Services		
16	**General Fund		
	Positions - Legislative Count	(6.5)	(6.5)
	Personal Services	252,294	262,181
18	All Other	2,768,878	2,790,236
		-----	-----
20	Fund Total	3,021,172	3,052,417
22	Other Participating Funds		
	Federal Expenditure Fund		
24	All Other	13,985	14,901
		-----	-----
26	Fund Total	13,985	14,901
28	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	25,503	26,462
	All Other	52,274	52,303
32		-----	-----
	Fund Total	77,777	78,765
34			
36	<u>SUMMARY</u> - CORRECTIONAL SERVICES		
38	Positions - Legislative Count	(6.5)	(6.5)
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	277,797	288,643
	All Other	2,835,137	2,857,440
42		-----	-----
44	Program Total	3,112,934	3,146,083
46	Fuel - Corrections		
48	**General Fund		
	All Other	628,104	596,699
50		-----	-----
52	Fund Total	628,104	596,699

2	Justice - Planning, Projects and Statistics		
4	**General Fund		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	44,699	45,989
	All Other	40,967	41,232
8		-----	-----
	Fund Total	85,666	87,221
10			
	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
14	Personal Services	114,544	116,373
	All Other	255,581	255,750
16		-----	-----
	Fund Total	370,125	372,123
18			
20	<u>SUMMARY</u> - JUSTICE - PLANNING, PROJECTS AND STATISTICS		
22	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(3.0)	(3.0)
24	Personal Services	159,243	162,362
	All Other	296,548	296,982
26		-----	-----
	Program Total	455,791	459,344
28			
30	Unemployment Compensation - Corrections		
32	**General Fund		
34	Personal Services	40,000	40,000
36		-----	-----
	Fund Total	40,000	40,000
38	CHARLESTON CORRECTIONAL FACILITY		
40	Bangor Pre-release Center		
42	**General Fund		
44	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	546,150	567,571
	All Other	110,050	111,778
46	Capital Expenditures	700	
48		-----	-----
	Fund Total	656,900	679,349
50	Charleston Correctional Facility		
52			

	**General Fund		
2	Positions - Legislative Count	(96.0)	(96.0)
	Personal Services	3,422,672	3,579,982
4	All Other	578,802	589,647
	Capital Expenditures	26,141	38,014
6		-----	-----
	Fund Total	4,027,615	4,207,643
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	56,316	60,155
	All Other	45,286	46,666
14	Capital Expenditures	3,435	3,435
16		-----	-----
	Fund Total	105,037	110,256
18	Other Special Revenue		
	All Other	3,154	2,612
20	Capital Expenditures	5,200	7,000
22		-----	-----
	Fund Total	8,354	9,612
24	<u>SUMMARY</u> - CHARLESTON CORRECTIONAL FACILITY		
26			
	Positions - Legislative Count	(96.0)	(96.0)
28	Positions - Other Count	(2.0)	(2.0)
	Personal Services	3,478,988	3,640,137
30	All Other	627,242	638,925
	Capital Expenditures	34,776	48,449
32		-----	-----
	Program Total	4,141,006	4,327,511
34			
36	Food - Charleston Correctional Facility		
38			
	**General Fund		
40	All Other	180,191	189,200
42		-----	-----
	Fund Total	180,191	189,200
44	MAINE CORRECTIONAL CENTER		
	Central Maine Pre-release Center		
46			
48	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
50	Personal Services	660,572	683,689
	All Other	83,444	84,758
52	Capital Expenditures	20,669	23,092

2	Fund Total	764,685	791,539
4	Correctional Center		
6	**General Fund		
	Positions - Legislative Count	(310.0)	(310.0)
8	Personal Services	10,756,687	11,351,837
	All Other	2,489,397	2,526,761
10	Capital Expenditures	55,112	54,375
12	Fund Total	13,301,196	13,932,973
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(6.0)	(6.0)
	Personal Services	207,329	219,934
18	All Other	4,200	4,249
20	Fund Total	211,529	224,183
22	Other Special Revenue		
	All Other	1,000	1,000
24	Fund Total	1,000	1,000
26	<u>SUMMARY - CORRECTIONAL CENTER</u>		
28	Positions - Legislative Count	(310.0)	(310.0)
30	Positions - Other Count	(6.0)	(6.0)
	Personal Services	10,964,016	11,571,771
32	All Other	2,494,597	2,532,010
	Capital Expenditures	55,112	54,375
34	Program Total	13,513,725	14,158,156
36			
38	Correctional Center -		
	Farm Program		
40	Other Participating Funds		
42	Other Special Revenue		
	All Other	22,994	23,064
44	Capital Expenditures	8,000	8,000
46	Fund Total	30,994	31,064
48	Food - Maine Correctional		
	Center		
50	**General Fund		
52	All Other	721,844	757,936

2	Fund Total	721,844	757,936
4	Vocational Training and Industries Program		
6	Other Participating Funds		
8	Other Special Revenue		
	All Other	95,000	115,000
10	Capital Expenditures	25,000	35,000
12	Fund Total	120,000	150,000
14	DOWNEAST CORRECTIONAL FACILITY		
	Downeast Correctional Facility		
16	**General Fund		
18	Positions - Legislative Count	(64.0)	(64.0)
	Personal Services	2,266,395	2,363,024
20	All Other	372,226	382,202
	Capital Expenditures	38,134	65,090
22	Fund Total	2,676,755	2,810,316
24	Other Participating Funds		
26	Federal Expenditure Fund		
	All Other	57,375	61,390
28	Fund Total	57,375	61,390
30	Other Special Revenue		
32	All Other	5,000	5,000
34	Fund Total	5,000	5,000
36	<u>SUMMARY</u> - DOWNEAST		
	CORRECTIONAL FACILITY		
38	Positions - Legislative Count	(64.0)	(64.0)
40	Personal Services	2,266,395	2,363,024
	All Other	434,601	448,592
42	Capital Expenditures	38,134	65,090
44	Program Total	2,739,130	2,876,706
46	Food - Downeast Correctional		
48	Facility		
50	**General Fund		
	All Other	126,225	131,000
52			

2	Fund Total	126,225	131,000
4	BUREAU OF JUVENILE CORRECTIONS		
4	Bureau of Juvenile Corrections		
6	**General Fund		
8	Positions - Legislative Count	(2.0)	(2.0)
8	Personal Services	71,403	75,032
10	All Other	2,555	2,555
10		-----	-----
12	Fund Total	73,958	77,587
14	STATE PAROLE BOARD		
14	Parole Board		
16	**General Fund		
18	Positions - Legislative Count	(1.0)	(1.0)
18	Personal Services	29,875	31,387
20	All Other	7,193	7,325
20		-----	-----
22	Fund Total	37,068	38,712
24	STATE PRISON		
24	Food - State Prison		
26	**General Fund		
28	All Other	702,287	737,401
28		-----	-----
30	Fund Total	702,287	737,401
32	State Prison		
32	**General Fund		
34	Positions - Legislative Count	(326.5)	(326.5)
36	Personal Services	11,855,375	12,299,816
36	All Other	3,239,168	3,253,691
38	Capital Expenditures	238,675	84,102
38		-----	-----
40	Fund Total	15,333,218	15,637,609
42	Other Participating Funds		
42	Federal Expenditure Fund		
44	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	66,537	68,246
46	All Other	3,301	3,423
46	Capital Expenditures	2,000	2,000
48		-----	-----
50	Fund Total	71,838	73,669
50	Other Special Revenue		
52	All Other	3,000	3,000
52	Capital Expenditures	2,000	2,000

2	Fund Total	5,000	5,000
4	Prison Industries Fund		
	Positions - Other Count	(5.0)	(5.0)
6	Personal Services	164,656	170,377
	All Other	260,905	260,951
8	Capital Expenditures	50,000	50,000
10	Fund Total	475,561	481,328
12	<u>SUMMARY</u> - STATE PRISON		
14	Positions - Legislative Count	(326.5)	(326.5)
	Positions - Other Count	(7.0)	(7.0)
16	Personal Services	12,086,568	12,538,439
	All Other	3,506,374	3,521,065
18	Capital Expenditures	292,675	138,102
20	Program Total	15,885,617	16,197,606
22	State Prison - Farm Program		
24	**General Fund		
26	Positions - Legislative Count	(2.0)	(2.0)
	Positions - Other Count	(1.0)	(1.0)
28	Personal Services	83,297	87,772
	All Other	28,313	29,396
30	Capital Expenditures	16,000	
32	Fund Total	127,610	117,168
34	Other Participating Funds		
	Other Special Revenue		
36	All Other	15,000	15,000
38	Fund Total	15,000	15,000
40	<u>SUMMARY</u> - STATE PRISON - FARM PROGRAM		
42	Positions - Legislative Count	(2.0)	(2.0)
44	Positions - Other Count	(1.0)	(1.0)
	Personal Services	83,297	87,772
46	All Other	43,313	44,396
	Capital Expenditures	16,000	
48	Program Total	142,610	132,168
50			

2	DIVISION OF PROBATION AND PAROLE		
4	Probation and Parole		
6	**General Fund		
6	Positions - Legislative Count	(140.0)	(140.0)
8	Personal Services	6,232,284	6,423,063
8	All Other	868,457	895,297
10	Capital Expenditures	6,750	6,250
10		-----	-----
12	Fund Total	7,107,491	7,324,610
14	Other Participating Funds		
14	Federal Expenditure Fund		
16	All Other	100,000	100,000
16		-----	-----
18	Fund Total	100,000	100,000
20	<u>SUMMARY</u> - PROBATION AND PAROLE		
22	Positions - Legislative Count	(140.0)	(140.0)
22	Personal Services	6,232,284	6,423,063
24	All Other	968,457	995,297
24	Capital Expenditures	6,750	6,250
24		-----	-----
26	Program Total	7,207,491	7,424,610
28	MAINE YOUTH CENTER		
30	Food - Maine Youth Center		
32	**General Fund		
34	All Other	285,656	299,939
34		-----	-----
36	Fund Total	285,656	299,939
38	Youth Center - Maine		
40	**General Fund		
40	Positions - Legislative Count	(246.5)	(246.5)
42	Personal Services	9,358,297	9,702,480
42	All Other	998,431	1,025,711
44	Capital Expenditures	67,289	47,642
44		-----	-----
46	Fund Total	10,424,017	10,775,833
48	Other Participating Funds		
48	Federal Expenditure Fund		
50	Positions - Other Count	(7.0)	(7.0)
50	Personal Services	263,576	277,940
52	All Other	32,647	33,164
52	Capital Expenditures	48,000	49,600

2	Fund Total	344,223	360,704
4	Other Special Revenue		
	All Other	8,559	8,859
6	Fund Total	8,559	8,859
8	Federal Block Grant Fund		
10	All Other	9,000	9,000
12	Fund Total	9,000	9,000
14	<u>SUMMARY</u> - YOUTH CENTER -		
	MAINE		
16	Positions - Legislative Count	(246.5)	(246.5)
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	9,621,873	9,980,420
20	All Other	1,048,637	1,076,734
	Capital Expenditures	115,289	97,242
22	Program Total	10,785,799	11,154,396
24			
26	<u>SUMMARY</u> - DEPARTMENT OF		
	CORRECTIONS		
28	**General Fund		
30	Positions - Legislative Count	(1,261.5)	(1,261.5)
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	47,150,882	49,112,469
	All Other	18,095,669	18,320,146
34	Capital Expenditures	470,995	336,810
36	Umbrella Fund Total	65,717,546	67,769,425
38			
	Other Participating Funds		
40	Federal Expenditure Fund		
	Positions - Other Count	(20.0)	(20.0)
42	Personal Services	708,302	742,648
	All Other	512,375	519,543
44	Capital Expenditures	53,435	55,035
46	Umbrella Fund Total	1,274,112	1,317,226
48			
	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,503	26,462
52	All Other	210,981	230,838

2	Capital Expenditures	40,200	52,000
4	Umbrella Fund Total	276,684	309,300
6	Federal Block Grant Fund		
8	All Other	9,000	9,000
10	Umbrella Fund Total	9,000	9,000
12	Prison Industries Fund		
14	Positions - Other Count	(5.0)	(5.0)
16	Personal Services	164,656	170,377
18	All Other	260,905	260,951
20	Capital Expenditures	50,000	50,000
22	Umbrella Fund Total	475,561	481,328
24	SUMMARY - DEPARTMENT OF CORRECTIONS		
26	Positions - Legislative Count	(1,261.5)	(1,261.5)
28	Positions - Other Count	(27.0)	(27.0)
30	Personal Services	48,049,343	50,051,956
32	All Other	19,088,930	19,340,478
34	Capital Expenditures	614,630	493,845
36	Umbrella Grand Total	67,752,903	69,886,279
38	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
40	ADMINISTRATIVE SERVICES		
42	DIVISION (DEFENSE AND VETERANS' SERVICES)		
44	Administration - Defense and Veterans' Services		
46	**General Fund		
48	Positions - Legislative Count	(8.0)	(8.0)
50	Personal Services	304,636	321,377
52	All Other	2,626	2,651
	Fund Total	307,262	324,028
	MAINE EMERGENCY MANAGEMENT AGENCY		
	Administration - Maine Emergency Management Agency		

2	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
4	Personal Services	219,138	232,626
	All Other	42,354	44,973
6	Capital Expenditures	40,000	42,000
		-----	-----
8	Fund Total	301,492	319,599
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Positions - Other Count	(5.5)	(5.5)
	Personal Services	395,043	426,173
14	All Other	1,714,647	1,739,245
		-----	-----
16	Fund Total	2,109,690	2,165,418
18	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	69,751	75,038
	All Other	208,479	230,301
22	Capital Expenditures	4,000	
		-----	-----
24	Fund Total	282,230	305,339
26	<u>SUMMARY</u> - ADMINISTRATION -		
	MAINE EMERGENCY MANAGEMENT AGENCY		
28	Positions - Legislative Count	(11.0)	(11.0)
30	Positions - Other Count	(7.5)	(7.5)
	Personal Services	683,932	733,837
32	All Other	1,965,480	2,014,519
	Capital Expenditures	44,000	42,000
		-----	-----
34	Program Total	2,693,412	2,790,356
36			
38	Dam Safety Program		
40	**General Fund		
	Positions - Legislative Count	(1.5)	(1.5)
42	Personal Services	59,293	65,268
	All Other	13,101	13,327
44		-----	-----
	Fund Total	72,394	78,595
46			
48	Population Protection Planning		
	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(4.0)	(4.0)
52	Personal Services	132,873	145,135

2	All Other	55,952	57,952
		-----	-----
4	Fund Total	188,825	203,087
6	Radiological Account		
8	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(4.0)	(4.0)
	Personal Services	128,012	139,383
12	All Other	34,132	36,702
	Capital Expenditures	12,490	
		-----	-----
14	Fund Total	174,634	176,085
16	MILITARY BUREAU		
18	Military Training and Operations		
20	**General Fund		
	Positions - Legislative Count	(84.0)	(84.0)
22	Positions - Other Count	(1.5)	(1.5)
	Personal Services	2,662,535	2,855,517
24	All Other	1,060,622	1,062,217
	Capital Expenditures	52,427	66,824
26		-----	-----
	Fund Total	3,775,584	3,984,558
28	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(90.0)	(90.0)
32	Personal Services	3,521,784	3,820,635
	All Other	1,688,493	1,759,223
34	Capital Expenditures	6,400	4,700
		-----	-----
36	Fund Total	5,216,677	5,584,558
38	Other Special Revenue		
	All Other	179,083	187,970
40		-----	-----
	Fund Total	179,083	187,970
42	<u>SUMMARY</u> - MILITARY TRAINING		
44	AND OPERATIONS		
46	Positions - Legislative Count	(84.0)	(84.0)
	Positions - Other Count	(91.5)	(91.5)
48	Personal Services	6,184,319	6,676,152
	All Other	2,928,198	3,009,410
50	Capital Expenditures	58,827	71,524
		-----	-----
52	Program Total	9,171,344	9,757,086

2	BUREAU OF VETERANS' SERVICES		
4	Veterans' Memorial Cemetery		
6	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	195,020	209,922
10	All Other	35,454	35,699
	Capital Expenditures	15,000	
12		-----	-----
	Fund Total	245,474	245,621
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
18	Personal Services	12,533	13,357
	All Other	63,430	64,560
20		-----	-----
	Fund Total	75,963	77,917
22	Other Special Revenue		
24	All Other	15,000	15,000
26		-----	-----
	Fund Total	15,000	15,000
28	<u>SUMMARY</u> - VETERANS' MEMORIAL CEMETERY		
30	Positions - Legislative Count	(6.0)	(6.0)
32	Positions - Other Count	(1.5)	(1.5)
	Personal Services	207,553	223,279
34	All Other	113,884	115,259
	Capital Expenditures	15,000	
36		-----	-----
	Program Total	336,437	338,538
38			
40	Veterans' Services		
42	**General Fund		
	Positions - Legislative Count	(23.0)	(23.0)
44	Personal Services	731,660	788,027
	All Other	268,337	270,345
46		-----	-----
	Fund Total	999,997	1,058,372
48	Commission on Vietnam		
50	and Atomic Veterans		
52	**General Fund		

2	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	64,901	68,480
	All Other	22,250	22,250
4		-----	-----
	Fund Total	87,151	90,730
6			
8	<u>SUMMARY</u> - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
10	**General Fund		
	Positions - Legislative Count	(135.5)	(135.5)
12	Positions - Other Count	(2.5)	(2.5)
	Personal Services	4,237,183	4,541,217
14	All Other	1,444,744	1,451,462
	Capital Expenditures	107,427	108,824
16		-----	-----
	Umbrella Fund Total	5,789,354	6,101,503
18			
20	Other Participating Funds		
	Federal Expenditure Fund		
22	Positions - Other Count	(104.0)	(104.0)
	Personal Services	4,190,245	4,544,683
24	All Other	3,556,654	3,657,682
	Capital Expenditures	18,890	4,700
26		-----	-----
	Umbrella Fund Total	7,765,789	8,207,065
28			
30	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	69,751	75,038
	All Other	402,562	433,271
34	Capital Expenditures	4,000	
36		-----	-----
	Umbrella Fund Total	476,313	508,309
38			
40	<u>SUMMARY</u> - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
42	Positions - Legislative Count	(135.5)	(135.5)
	Positions - Other Count	(108.5)	(108.5)
44	Personal Services	8,497,179	9,160,938
	All Other	5,403,960	5,542,415
46	Capital Expenditures	130,317	113,524
48		-----	-----
	Umbrella Grand Total	14,031,456	14,816,877
50	MAINE DEVELOPMENT FOUNDATION		
52	Development Foundation		

2	**General Fund		
	All Other	222,612	222,612
		-----	-----
4	Fund Total	222,612	222,612
6	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
8	Administration - Economic and		
	Community Development		
10			
	**General Fund		
12	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	501,196	538,181
14	All Other	126,191	130,396
	Capital Expenditures	10,440	10,930
16		-----	-----
	Fund Total	637,827	679,507
18			
	Other Participating Funds		
20	Other Special Revenue		
	All Other	100,000	100,000
22		-----	-----
	Fund Total	100,000	100,000
24			
	<u>SUMMARY</u> - ADMINISTRATION -		
26	ECONOMIC AND COMMUNITY DEVELOPMENT		
28	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	501,196	538,181
30	All Other	226,191	230,396
	Capital Expenditures	10,440	10,930
32		-----	-----
	Program Total	737,827	779,507
34			
36	OFFICE OF BUSINESS DEVELOPMENT		
	Business Development		
38			
	**General Fund		
40	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	409,196	441,814
42	All Other	843,300	818,003
44		-----	-----
	Fund Total	1,252,496	1,259,817
46	OFFICE OF COMMUNITY DEVELOPMENT		
	Office of Community Development		
48			
	**General Fund		
50	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	130,914	141,747
52	All Other	142,612	146,663

2	Fund Total	273,526	288,410
4	Community Development Block Grant Program		
6	**General Fund		
8	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	192,684	206,757
10	All Other	141,865	144,616
12	Fund Total	334,549	351,373
14	Other Participating Funds Other Special Revenue		
16	All Other	15,000	16,000
18	Fund Total	15,000	16,000
20	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
22	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
24	Fund Total	18,287,217	18,314,544
26	<u>SUMMARY</u> - COMMUNITY DEVELOPMENT		
28	BLOCK GRANT PROGRAM		
30	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	506,016	546,871
32	All Other	18,130,750	18,135,046
34	Program Total	18,636,766	18,681,917
36	COMMUNITY INDUSTRIAL		
38	BUILDINGS FUND		
40	Other Participating Funds Community Industrial Buildings		
42	Fund		
	All Other	20,000	20,000
44	Fund Total	20,000	20,000
46	Energy Resources - Office of		
48	**General Fund		
50	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	51,508	54,119
52	All Other	35,500	36,761

2	Fund Total	87,008	90,880
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(12.0)	(12.0)
	Personal Services	403,799	439,729
8	All Other	125,843	126,572
10	Fund Total	529,642	566,301
12	Other Special Revenue		
	All Other	28,645	30,398
14	Fund Total	28,645	30,398
16	<u>SUMMARY - ENERGY RESOURCES -</u>		
18	OFFICE OF		
20	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(12.0)	(12.0)
22	Personal Services	455,307	493,848
	All Other	189,988	193,731
24	Program Total	645,295	687,579
26	ENERGY RESOURCES STRIPPER		
28	WELL FUND		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	420,000	145,000
34	Fund Total	420,000	145,000
36	ENERGY RESOURCES EXXON FUND		
38	Other Participating Funds		
	Other Special Revenue		
40	All Other	225,000	85,000
42	Fund Total	225,000	85,000
44	Job Opportunity Zones		
46	**General Fund		
	All Other	350,660	350,758
48	Fund Total	350,660	350,758
50	INTERNATIONAL COMMERCE DIVISION		
52	International Commerce		

2	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
4	Personal Services	88,188	94,666
	All Other	133,184	135,592
6		-----	-----
	Fund Total	221,372	230,258
8			
10	OFFICE OF COMPREHENSIVE		
	LAND USE PLANNING		
12	Comprehensive Land Use		
	Planning		
14	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
16	Personal Services	1,015,285	1,096,115
	All Other	2,881,513	2,886,525
18		-----	-----
	Fund Total	3,896,798	3,982,640
20			
	Other Participating Funds		
22	Federal Expenditure Fund		
	Positions - Other Count	(7.0)	(7.0)
24	Personal Services	278,506	305,799
	All Other	1,279,703	1,321,339
26		-----	-----
	Fund Total	1,558,209	1,627,138
28			
30	<u>SUMMARY</u> - COMPREHENSIVE LAND		
	USE PLANNING		
32	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(7.0)	(7.0)
34	Personal Services	1,293,791	1,401,914
	All Other	4,161,216	4,207,864
36		-----	-----
	Program Total	5,455,007	5,609,778
38			
40	LEGAL DEFENSE FUND		
42	**General Fund		
	All Other	100,000	100,000
44		-----	-----
	Fund Total	100,000	100,000
46			
48	MAINE SMALL BUSINESS		
	COMMISSION		
50	Maine Small Business		
	Commission		
52	**General Fund		

2	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,406	53,477
	All Other	645,136	645,279
4		-----	-----
	Fund Total	693,542	698,756
6			
	OFFICE OF TOURISM		
8	Maine State Film		
	Commission		
10			
	**General Fund		
12	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,174	47,518
14	All Other	20,827	21,653
		-----	-----
16	Fund Total	66,001	69,171
18			
	Other Participating Funds		
	Other Special Revenue		
20	All Other	40,000	40,000
		-----	-----
22	Fund Total	40,000	40,000
24			
	<u>SUMMARY</u> - MAINE STATE		
	FILM COMMISSION		
26			
	Positions - Legislative Count	(1.0)	(1.0)
28	Personal Services	45,174	47,518
	All Other	60,827	61,653
30		-----	-----
	Program Total	106,001	109,171
32			
34	OFFICE OF TOURISM		
36			
	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
38	Personal Services	232,290	247,328
	All Other	1,533,311	1,531,133
40		-----	-----
	Fund Total	1,765,601	1,778,461
42			
	Other Participating Funds		
44	Other Special Revenue		
	All Other	30,000	30,000
46		-----	-----
	Fund Total	30,000	30,000
48			
	<u>SUMMARY</u> - OFFICE OF TOURISM		
50			
	Positions - Legislative Count	(5.0)	(5.0)
52	Personal Services	232,290	247,328

2	All Other	1,563,311	1,561,133
		-----	-----
4	Program Total	1,795,601	1,808,461
6	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
8	**General Fund		
	Positions - Legislative Count	(61.0)	(61.0)
10	Personal Services	2,714,841	2,921,722
	All Other	6,954,099	6,947,379
12	Capital Expenditures	10,440	10,930
		-----	-----
14	Umbrella Fund Total	9,679,380	9,880,031
16	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(19.0)	(19.0)
20	Personal Services	682,305	745,528
	All Other	1,405,546	1,447,911
22		-----	-----
24	Umbrella Fund Total	2,087,851	2,193,439
26	Other Special Revenue		
	All Other	858,645	446,398
28		-----	-----
30	Umbrella Fund Total	858,645	446,398
32	Federal Block Grant Fund		
	Positions - Legislative Count	(8.0)	(8.0)
34	Personal Services	313,332	340,114
	All Other	17,973,885	17,974,430
36		-----	-----
38	Umbrella Fund Total	18,287,217	18,314,544
40	Community Industrial Buildings Fund		
	All Other	20,000	20,000
42		-----	-----
44	Umbrella Fund Total	20,000	20,000
46	<u>SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</u>		
48	Positions - Legislative Count	(69.0)	(69.0)
	Positions - Other Count	(19.0)	(19.0)
50	Personal Services	3,710,478	4,007,364
	All Other	27,212,175	26,836,118
52	Capital Expenditures	10,440	10,930

2	Umbrella Grand Total	30,933,093	30,854,412
4			
6	STATE BOARD OF EDUCATION State Board of Education		
8	**General Fund		
	Personal Services	27,500	27,500
10	All Other	67,052	69,596
12	Fund Total	94,552	97,096
14	DEPARTMENT OF EDUCATION Administration - Education		
16	**General Fund		
18	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	344,945	362,805
20	All Other	104,843	106,191
22	Fund Total	449,788	468,996
24	Other Participating Funds Federal Expenditure Fund		
26	All Other	48,564	48,232
28	Fund Total	48,564	48,232
30	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
32	Personal Services	76,472	80,745
	All Other	58,160	55,413
34	Fund Total	134,632	136,158
36			
38	<u>SUMMARY</u> - ADMINISTRATION - EDUCATION		
40	Positions - Legislative Count	(6.0)	(6.0)
	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	421,417	443,550
	All Other	211,567	209,836
44	Program Total	632,984	653,386
46			
48	Administrative Services - Education		
50	**General Fund		
52	Positions - Legislative Count	(10.0)	(10.0)

2	Personal Services	388,066	410,016
	All Other	72,416	74,981
4	Fund Total	460,482	484,997
6	Other Participating Funds		
	Federal Expenditure Fund		
8	Positions - Other Count	(5.0)	(5.0)
	Personal Services	214,553	231,618
10	All Other	43,890	39,688
	Capital Expenditures	3,000	2,000
12	Fund Total	261,443	273,306
14			
16	<u>SUMMARY</u> - ADMINISTRATIVE SERVICES - EDUCATION		
18	Positions - Legislative Count	(10.0)	(10.0)
	Positions - Other Count	(5.0)	(5.0)
20	Personal Services	602,619	641,634
	All Other	116,306	114,669
22	Capital Expenditures	3,000	2,000
24	Program Total	721,925	758,303
26			
28	Education Block Grant - ECIA Chapter 2		
30	Other Participating Funds		
	Federal Block Grant Fund		
32	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	284,670	302,238
34	All Other	2,360,803	2,343,235
	Capital Expenditures	30,000	30,000
36	Fund Total	2,675,473	2,675,473
38			
40	BUREAU OF ADULT AND SECONDARY VOCATIONAL EDUCATION		
42	Administration - Vocational Education		
44	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
46	Personal Services	104,112	109,776
	All Other	5,957	6,052
48	Fund Total	110,069	115,828
50			
52	Other Participating Funds Federal Expenditure Fund		

	Positions - Other Count	(20.5)	(20.5)
2	Personal Services	785,232	833,328
	All Other	3,839,128	3,792,123
4	Capital Expenditures	5,985	4,600
		-----	-----
6	Fund Total	4,630,345	4,630,051
8	<u>SUMMARY</u> - ADMINISTRATION -		
	VOCATIONAL EDUCATION		
10	Positions - Legislative Count	(2.0)	(2.0)
12	Positions - Other Count	(20.5)	(20.5)
	Personal Services	889,344	943,104
14	All Other	3,845,085	3,798,175
	Capital Expenditures	5,985	4,600
16		-----	-----
18	Program Total	4,740,414	4,745,879
20	Adult Education		
22	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)
24	Personal Services	325,783	343,721
	All Other	4,771,689	5,174,637
26		-----	-----
28	Fund Total	5,097,472	5,518,358
30	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	26,093	28,444
	All Other	735,478	742,930
34		-----	-----
36	Fund Total	761,571	771,374
38	<u>SUMMARY</u> - ADULT EDUCATION		
	Positions - Legislative Count	(7.0)	(7.0)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	351,876	372,165
42	All Other	5,507,167	5,917,567
		-----	-----
44	Program Total	5,859,043	6,289,732
46	School-based Child Care		
48	**General Fund		
	All Other	200,000	200,000
50		-----	-----
52	Fund Total	200,000	200,000

2	Child Care - Local Schools		
	**General Fund		
4	All Other	25,000	25,000
		-----	-----
6	Fund Total	25,000	25,000
8	Vocational Education		
	Trust Funds		
10	Other Participating Funds		
12	Other Special Revenue		
	All Other	25,000	25,000
14		-----	-----
	Fund Total	25,000	25,000
16	Vocational Training -		
18	Program Services		
20	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	150,675	158,599
	All Other	29,685	30,328
24		-----	-----
	Fund Total	180,360	188,927
26	Vocational Education -		
28	Secondary Schools		
30	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
32	Personal Services	61,621	64,801
	All Other	6,780	6,933
34		-----	-----
	Fund Total	68,401	71,734
36	EDUCATION FINANCE DIVISION		
38	Finance - Education		
40	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
42	Personal Services	533,413	570,114
	All Other	51,542	52,155
44		-----	-----
	Fund Total	584,955	622,269
46	Teacher Retirement		
48	**General Fund		
50	All Other	145,448,217	155,485,477
		-----	-----
52	Fund Total	145,448,217	155,485,477

2	GOVERNOR BAXTER SCHOOL		
	FOR THE DEAF		
4	Governor Baxter School		
	for the Deaf		
6			
	**General Fund		
8	Positions - Legislative Count	(44.0)	(44.0)
	Positions - Other Count	(79.5)	(79.5)
10	Personal Services	4,103,264	4,343,998
	All Other	641,249	652,852
12	Capital Expenditures	11,950	4,500
		-----	-----
14	Fund Total	4,756,463	5,001,350
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,156	31,120
20	All Other	36,189	40,232
		-----	-----
22	Fund Total	66,345	71,352
24	Federal Block Grant Fund		
	All Other	2,150	2,150
26		-----	-----
	Fund Total	2,150	2,150
28			
	<u>SUMMARY</u> - GOVERNOR BAXTER		
30	SCHOOL FOR THE DEAF		
32	Positions - Legislative Count	(44.0)	(44.0)
	Positions - Other Count	(80.5)	(80.5)
34	Personal Services	4,133,420	4,375,118
	All Other	679,588	695,234
36	Capital Expenditures	11,950	4,500
		-----	-----
38	Program Total	4,824,958	5,074,852
40			
	(OFFICE OF) STATE HISTORIAN		
42	Historian - Office of State		
44	**General Fund		
	All Other	500	500
46		-----	-----
	Fund Total	500	500
48			
	BUREAU OF INSTRUCTION		
50	Alcohol and Drug Education		
	Services		
52			

2	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	795,953	853,931
4	All Other	574,933	583,891
	Capital Expenditures	3,000	2,580
6		-----	-----
	Fund Total	1,373,886	1,440,402
8			
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	81,476	87,098
	All Other	878,617	878,857
14		-----	-----
	Fund Total	960,093	965,955
16			
18	<u>SUMMARY</u> - ALCOHOL AND DRUG EDUCATION SERVICES		
20	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(2.0)	(2.0)
22	Personal Services	877,429	941,029
	All Other	1,453,550	1,462,748
24	Capital Expenditures	3,000	2,580
26		-----	-----
	Program Total	2,333,979	2,406,357
28			
30	Assessment of Student Performance		
32	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
34	Personal Services	297,020	311,822
	All Other	835,915	868,393
36	Capital Expenditures	4,117	
38		-----	-----
	Fund Total	1,137,052	1,180,215
40	Certification, Placement and Teacher Education		
42	**General Fund		
44	Positions - Legislative Count	(12.0)	(12.0)
	Personal Services	506,327	540,657
46	All Other	109,815	111,710
48		-----	-----
	Fund Total	616,142	652,367
50	Curriculum - Education		
52	**General Fund		

	Positions - Legislative Count	(23.5)	(23.5)
2	Personal Services	1,066,850	1,128,378
	All Other	2,122,364	2,130,488
4		-----	-----
	Fund Total	3,189,214	3,258,866
6	Other Participating Funds		
8	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	157,275	168,128
	All Other	794,794	754,157
12		-----	-----
	Fund Total	952,069	922,285
14	Other Special Revenue		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	76,481	81,696
18	All Other	249,560	259,770
20		-----	-----
	Fund Total	326,041	341,466
22	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
24	Personal Services	94,227	102,638
	All Other	6,564	6,628
26		-----	-----
	Fund Total	100,791	109,266
28	<u>SUMMARY</u> - CURRICULUM -		
30	EDUCATION		
32	Positions - Legislative Count	(25.5)	(25.5)
	Positions - Other Count	(6.0)	(6.0)
34	Personal Services	1,394,833	1,480,840
	All Other	3,173,282	3,151,043
36		-----	-----
	Program Total	4,568,115	4,631,883
38			
40	Education of Children of		
	Low-income Families - (Title I)		
42	Other Participating Funds		
44	Federal Expenditure Fund		
	Positions - Other Count	(16.0)	(16.0)
46	Personal Services	605,590	646,231
	All Other	23,250,881	23,295,974
48	Capital Expenditures	2,600	2,850
		-----	-----
50	Fund Total	23,859,071	23,945,055

2	Handicapped Children Services - Preschool		
4	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
6	Personal Services	49,942	55,015
	All Other	1,771,418	1,771,761
8		-----	-----
	Fund Total	1,821,360	1,826,776
10	Central Information System		
12	for the Disabled		
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	96,814	106,552
18	All Other	555,556	570,930
20		-----	-----
	Fund Total	652,370	677,482
22	Instruction - Bureau of		
24	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
26	Personal Services	109,077	115,363
	All Other	9,934	10,097
28		-----	-----
	Fund Total	119,011	125,460
30	School Volunteer Program		
32	**General Fund		
34	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	48,951	51,453
36	All Other	5,943	6,121
38		-----	-----
	Fund Total	54,894	57,574
40	Special Education -		
	Exceptional Children		
42	**General Fund		
44	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	220,730	236,209
46	All Other	283,619	288,460
48		-----	-----
	Fund Total	504,349	524,669
50	Other Participating Funds		
	Federal Expenditure Fund		
52	Positions - Other Count	(23.0)	(23.0)

	Personal Services	937,152	996,879
2	All Other	13,521,330	13,911,942
	Capital Expenditures	4,200	
4		-----	-----
	Fund Total	14,462,682	14,908,821
6			
8	<u>SUMMARY</u> - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN		
10	Positions - Legislative Count	(5.0)	(5.0)
	Positions - Other Count	(23.0)	(23.0)
12	Personal Services	1,157,882	1,233,088
	All Other	13,804,949	14,200,402
14	Capital Expenditures	4,200	
		-----	-----
16	Program Total	14,967,031	15,433,490
18			
20	MANAGEMENT INFORMATION DIVISION (EDUCATION)		
22	Block Grants to Municipalities		
24	**General Fund		
	All Other	1,770,000	1,770,000
26		-----	-----
	Fund Total	1,770,000	1,770,000
28			
30	Block Grants to Municipalities - Low-income Student Adjustment		
32			
34	**General Fund		
	All Other	2,500,000	2,500,000
36		-----	-----
	Fund Total	2,500,000	2,500,000
38			
40	General Purpose Aid for Local Schools		
42	**General Fund		
	All Other	601,854,255	662,039,680
44		-----	-----
	Fund Total	601,854,255	662,039,680
46			
48	Planning and Management Information - Education		
50	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
52	Personal Services	620,892	658,702

2	All Other	291,319	299,268
4	Fund Total	912,211	957,970
6	Other Participating Funds		
6	Federal Expenditure Fund		
8	All Other	10,000	10,000
10	Fund Total	10,000	10,000
12	<u>SUMMARY</u> - PLANNING AND MANAGEMENT INFORMATION - EDUCATION		
14	Positions - Legislative Count	(15.0)	(15.0)
16	Personal Services	620,892	658,702
16	All Other	301,319	309,268
18	Program Total	922,211	967,970
20	BUREAU OF SCHOOL MANAGEMENT		
22	Administration - Local School Services		
24	**General Fund		
26	Positions - Legislative Count	(3.0)	(3.0)
28	Personal Services	159,618	168,260
28	All Other	10,197	10,495
30	Fund Total	169,815	178,755
32	Donated Commodities Program - Local Schools		
34	**General Fund		
36	Positions - Legislative Count	(2.0)	(2.0)
38	Personal Services	57,092	61,797
38	All Other	10,355	10,591
40	Fund Total	67,447	72,388
42	Education in Unorganized Territory		
44	**General Fund		
46	Positions - Legislative Count	(13.0)	(13.0)
48	Positions - Other Count	(64.5)	(64.5)
48	Personal Services	2,361,836	2,497,815
50	All Other	5,015,937	5,454,930
50	Capital Expenditures	76,840	70,340
52	Fund Total	7,454,613	8,023,085

2	Other Participating Funds		
	Federal Expenditure Fund		
4	Positions - Other Count	(9.5)	(9.5)
	Personal Services	223,561	237,818
6	All Other	9,547	10,155
		-----	-----
8	Fund Total	233,108	247,973
10	Federal Block Grant Fund		
	All Other	300	300
12	Capital Expenditures	7,480	4,000
		-----	-----
14	Fund Total	7,780	4,300
16	<u>SUMMARY</u> - EDUCATION IN		
	UNORGANIZED TERRITORY		
18			
	Positions - Legislative Count	(13.0)	(13.0)
20	Positions - Other Count	(74.0)	(74.0)
	Personal Services	2,585,397	2,735,633
22	All Other	5,025,784	5,465,385
	Capital Expenditures	84,320	74,340
24		-----	-----
	Program Total	7,695,501	8,275,358
26			
	GRANT-LOAN-SCHOLARSHIP FUND		
28			
	**General Fund		
30	All Other	112,000	120,000
		-----	-----
32	Fund Total	112,000	120,000
34	Higher Education Services		
36	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
38	Personal Services	128,462	138,368
	All Other	37,713	38,598
40		-----	-----
	Fund Total	166,175	176,966
42			
	Other Participating Funds		
44	Federal Expenditure Fund		
	All Other	285,930	295,367
46		-----	-----
	Fund Total	285,930	295,367
48			
	<u>SUMMARY</u> - HIGHER EDUCATION		
50	SERVICES		
52			
	Positions - Legislative Count	(3.0)	(3.0)

2	Personal Services	128,462	138,368
	All Other	323,643	333,965
		-----	-----
4	Program Total	452,105	472,333
6			
	Nutrition Program - Local Schools		
8			
	**General Fund		
10	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	232,585	248,071
12	All Other	1,239,851	1,288,894
		-----	-----
14	Fund Total	1,472,436	1,536,965
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(12.0)	(12.0)
	Personal Services	394,041	423,806
20	All Other	14,189,027	14,169,314
	Capital Expenditures	10,416	1,800
22		-----	-----
	Fund Total	14,593,484	14,594,920
24			
	Other Special Revenue		
26	All Other	4,500	4,500
		-----	-----
28	Fund Total	4,500	4,500
30	<u>SUMMARY</u> - NUTRITION PROGRAM -		
	LOCAL SCHOOLS		
32			
	Positions - Legislative Count	(5.0)	(5.0)
34	Positions - Other Count	(12.0)	(12.0)
	Personal Services	626,626	671,877
36	All Other	15,433,378	15,462,708
	Capital Expenditures	10,416	1,800
38		-----	-----
	Program Total	16,070,420	16,136,385
40			
	Reimbursement for State		
42	Mandates		
44	**General Fund		
	All Other	9,768	9,768
46		-----	-----
	Fund Total	9,768	9,768
48			
	School Facilities Program -		
50	Local Schools		
52	**General Fund		

	Positions - Legislative Count	(2.0)	(2.0)
2	Personal Services	101,652	103,957
	All Other	8,775	8,979
4		-----	-----
	Fund Total	110,427	112,936
6			
	STUDENT LOAN INSURANCE FUND		
8			
	Other Participating Funds		
10	Other Special Revenue		
	Positions - Other Count	(9.0)	(9.0)
12	Personal Services	395,695	424,353
14		-----	-----
	Fund Total	395,695	424,353
16	Transportation Program -		
	Local Schools		
18			
	**General Fund		
20	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	79,241	84,540
22	All Other	9,660	9,914
24		-----	-----
	Fund Total	88,901	94,454
26	Veterans' Education -		
	State Approving Agency		
28			
	Other Participating Funds		
30	Federal Expenditure Fund		
	Positions - Other Count	(3.0)	(3.0)
32	Personal Services	133,055	141,477
	All Other	25,858	26,953
34		-----	-----
	Fund Total	158,913	168,430
36			
	<u>SUMMARY</u> - DEPARTMENT OF EDUCATION		
38			
	**General Fund		
40	Positions - Legislative Count	(201.5)	(201.5)
	Positions - Other Count	(144.0)	(144.0)
42	Personal Services	12,848,107	13,618,168
	All Other	769,941,649	841,147,144
44	Capital Expenditures	95,907	77,420
46		-----	-----
	Umbrella Fund Total	782,885,663	854,842,732
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(99.0)	(99.0)
52	Personal Services	3,684,998	3,932,499

2	All Other	58,224,789	58,586,854
	Capital Expenditures	26,201	11,250
4	Umbrella Fund Total	61,935,988	62,530,603
6	Other Special Revenue		
	Positions - Other Count	(13.0)	(13.0)
8	Personal Services	548,648	586,794
	All Other	337,220	344,683
10	Umbrella Fund Total	885,868	931,477
12	Federal Block Grant Fund		
14	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	378,897	404,876
16	All Other	2,369,817	2,352,313
	Capital Expenditures	37,480	34,000
18	Umbrella Fund Total	2,786,194	2,791,189
20			
22	SUMMARY - DEPARTMENT OF EDUCATION		
24	Positions - Legislative Count	(209.5)	(209.5)
	Positions - Other Count	(256.0)	(256.0)
26	Personal Services	17,460,650	18,542,337
	All Other	830,873,475	902,430,994
28	Capital Expenditures	159,588	122,670
30	Umbrella Grand Total	848,493,713	921,096,001
32	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
34	Department of Environmental Protection Environmental Impact Studies		
36	**General Fund		
38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	40,786	43,181
40	All Other	8,150	8,434
42	Fund Total	48,936	51,615
44	MAINE ENVIRONMENTAL PROTECTION FUND		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(45.0)	(45.0)
50	Personal Services	1,615,248	1,767,597
	All Other	1,312,525	1,387,328
52	Capital Expenditures	50,000	79,000

2	Fund Total	2,977,773	3,233,925
4	BUREAU OF ADMINISTRATION		
6	Administration - Environmental Protection		
8	**General Fund		
	Positions - Legislative Count	(23.0)	(23.0)
10	Personal Services	1,128,398	1,205,889
	All Other	293,893	299,487
12	Fund Total	1,422,291	1,505,376
14	Other Participating Funds		
16	Federal Expenditure Fund		
	Positions - Other Count	(17.0)	(17.0)
18	Personal Services	603,730	653,209
	All Other	146,947	153,971
20	Fund Total	750,677	807,180
22	Other Special Revenue		
24	Positions - Other Count	(36.5)	(36.5)
	Personal Services	1,359,236	1,463,468
26	All Other	372,280	389,446
	Capital Expenditures	334,000	184,000
28	Fund Total	2,065,516	2,036,914
30	<u>SUMMARY</u> - ADMINISTRATION -		
32	ENVIRONMENTAL PROTECTION		
34	Positions - Legislative Count	(23.0)	(23.0)
	Positions - Other Count	(53.5)	(53.5)
36	Personal Services	3,091,364	3,322,566
	All Other	813,120	842,904
38	Capital Expenditures	334,000	184,000
40	Program Total	4,238,484	4,349,470
42	BUREAU OF AIR QUALITY CONTROL		
	Air Quality Control		
44	**General Fund		
46	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	816,614	872,969
48	All Other	144,383	146,570
	Capital Expenditures	31,000	32,000
50	Fund Total	991,997	1,051,539
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(19.5)	(19.5)
4	Personal Services	727,328	790,169
	All Other	184,070	191,264
6	Capital Expenditures	81,500	65,500
		-----	-----
8	Fund Total	992,898	1,046,933
	Other Special Revenue		
10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	21,700	23,714
	All Other	36,211	37,820
14		-----	-----
	Fund Total	57,911	61,534
16	<u>SUMMARY - AIR QUALITY CONTROL</u>		
18	Positions - Legislative Count	(18.0)	(18.0)
20	Positions - Other Count	(20.5)	(20.5)
	Personal Services	1,565,642	1,686,852
22	All Other	364,664	375,654
	Capital Expenditures	112,500	97,500
24		-----	-----
	Program Total	2,042,806	2,160,006
26	BOARD OF ENVIRONMENTAL PROTECTION		
28	Board of Environmental Protection		
	Fund		
30	Other Participating Funds		
32	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	64,057	70,573
	All Other	13,302	13,982
36		-----	-----
	Fund Total	77,359	84,555
38	BOARD OF ENVIRONMENTAL PROTECTION		
40	**General Fund		
42	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	40,123	42,521
44	All Other	28,000	28,870
		-----	-----
46	Fund Total	68,123	71,391
48	BUREAU OF LAND QUALITY CONTROL		
	Dam Registration		
50	Other Participating Funds		
52	Other Special Revenue		

	Positions - Other Count	(1.0)	(1.0)
2	Personal Services	23,901	26,244
	All Other	730	802
4		-----	-----
	Fund Total	24,631	27,046
6			
	Land Quality Control		
8			
	**General Fund		
10	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,457,596	1,582,720
12	All Other	278,072	286,550
	Capital Expenditures	35,000	38,000
14		-----	-----
	Fund Total	1,770,668	1,907,270
16			
	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
20	Personal Services	358,506	391,230
	All Other	25,877	27,436
22		-----	-----
	Fund Total	384,383	418,666
24			
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
28	All Other	13,393	14,096
		-----	-----
30	Fund Total	52,386	57,188
32	<u>SUMMARY</u> - LAND QUALITY CONTROL		
34	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	1,855,095	2,017,042
	All Other	317,342	328,082
38	Capital Expenditures	35,000	38,000
		-----	-----
40	Program Total	2,207,437	2,383,124
42	BUREAU OF OIL AND HAZARDOUS		
	MATERIALS CONTROL		
44	Oil and Hazardous Materials Control		
46	**General Fund		
	Positions - Legislative Count	(19.0)	(19.0)
48	Personal Services	797,657	859,585
	All Other	47,372	48,580
50		-----	-----
	Fund Total	845,029	908,165
52			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(50.5)	(50.5)
4	Personal Services	2,089,825	2,265,334
	All Other	1,029,318	1,051,480
6	Capital Expenditures	9,627	
		-----	-----
8	Fund Total	3,128,770	3,316,814
10	Other Special Revenue		
	Positions - Other Count	(74.0)	(74.0)
12	Personal Services	2,948,010	3,203,863
	All Other	13,169,525	13,845,290
14	Capital Expenditures	33,000	103,108
		-----	-----
16	Fund Total	16,150,535	17,152,261
18	<u>SUMMARY</u> - OIL AND HAZARDOUS		
	MATERIALS CONTROL		
20	Positions - Legislative Count	(19.0)	(19.0)
22	Positions - Other Count	(124.5)	(124.5)
	Personal Services	5,835,492	6,328,782
24	All Other	14,246,215	14,945,350
	Capital Expenditures	42,627	103,108
26		-----	-----
	Program Total	20,124,334	21,377,240
28			
30	RADIOACTIVE WASTE EVALUATION		
	FUND		
32	Other Participating Funds		
	Other Special Revenue		
34	Personal Services	2,000	2,000
	All Other	17,817	17,793
36		-----	-----
	Fund Total	19,817	19,793
38			
40	Technical Studies - Department		
	of Environmental Protection		
42	Other Participating Funds		
	Other Special Revenue		
44	Positions - Other Count	(3.5)	(3.5)
	Personal Services	133,495	144,602
46	All Other	44,965	38,719
		-----	-----
48	Fund Total	178,460	183,321
50	BUREAU OF SOLID WASTE MANAGEMENT		
	Solid Waste Management		
52			

	**General Fund		
2	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	900,892	977,289
4	All Other	178,531	186,818
		-----	-----
6	Fund Total	1,079,423	1,164,107
	Other Participating Funds		
	Federal Expenditure Fund		
10	Positions - Other Count	(1.5)	(1.5)
	Personal Services	57,143	62,987
12	All Other	26,934	28,306
		-----	-----
14	Fund Total	84,077	91,293
	Other Special Revenue		
16	Positions - Other Count	(25.0)	(25.0)
18	Personal Services	932,192	1,020,382
	All Other	419,931	438,240
		-----	-----
20	Fund Total	1,352,123	1,458,622
22	<u>SUMMARY</u> - SOLID WASTE		
24	MANAGEMENT		
26	Positions - Legislative Count	(20.0)	(20.0)
	Positions - Other Count	(26.5)	(26.5)
28	Personal Services	1,890,227	2,060,658
	All Other	625,396	653,364
		-----	-----
30	Program Total	2,515,623	2,714,022
32			
34	BUREAU OF WATER QUALITY CONTROL		
	Lake Environmental Protection Fund		
36	Other Participating Funds		
38	Other Special Revenue		
	All Other	25,000	25,000
40		-----	-----
	Fund Total	25,000	25,000
42			
44	LAKE RESTORATION AND PROTECTION		
	FUND		
46	**General Fund		
	Positions - Legislative Count	(3.5)	(3.5)
48	Personal Services	137,449	150,967
	All Other	97,907	86,843
		-----	-----
50	Fund Total	235,356	237,810
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	38,850	42,915
	All Other	81,151	29,357
6		-----	-----
	Fund Total	120,001	72,272
8			
10	<u>SUMMARY</u> - LAKE RESTORATION AND PROTECTION FUND		
12	Positions - Legislative Count	(3.5)	(3.5)
	Positions - Other Count	(1.0)	(1.0)
14	Personal Services	176,299	193,882
	All Other	179,058	116,200
16		-----	-----
	Program Total	355,357	310,082
18			
20	Municipal Sewerage Construction		
22	Other Participating Funds		
	Federal Expenditure Fund		
24	Positions - Other Count	(14.0)	(14.0)
	Personal Services	608,926	650,777
26	All Other	154,239	161,323
		-----	-----
28	Fund Total	763,165	812,100
30	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
32	Personal Services	278,164	294,889
	All Other	68,909	71,823
34		-----	-----
	Fund Total	347,073	366,712
36			
38	<u>SUMMARY</u> - MUNICIPAL SEWERAGE CONSTRUCTION		
40	Positions - Other Count	(20.0)	(20.0)
	Personal Services	887,090	945,666
42	All Other	223,148	233,146
		-----	-----
44	Program Total	1,110,238	1,178,812
46			
48	Water Pollution Control Training Program		
50	**General Fund		
	All Other	55,000	55,000

2	Fund Total	55,000	55,000
4	Water Quality Control		
6	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
8	Personal Services	1,102,791	1,178,772
	All Other	263,014	270,340
10	Capital Expenditures	21,257	24,846
12	Fund Total	1,387,062	1,473,958
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(44.5)	(44.5)
	Personal Services	1,503,062	1,638,342
18	All Other	831,159	881,823
	Capital Expenditures	12,075	12,679
20	Fund Total	2,346,296	2,532,844
22	Other Special Revenue		
24	All Other	585	
26	Fund Total	585	
28	<u>SUMMARY</u> - WATER QUALITY CONTROL		
30	Positions - Legislative Count	(24.0)	(24.0)
32	Positions - Other Count	(44.5)	(44.5)
	Personal Services	2,605,853	2,817,114
34	All Other	1,094,758	1,152,163
	Capital Expenditures	33,332	37,525
36	Program Total	3,733,943	4,006,802
38			
40	<u>SUMMARY</u> - DEPARTMENT OF ENVIRONMENTAL PROTECTION		
42	**General Fund		
44	Positions - Legislative Count	(144.5)	(144.5)
	Personal Services	6,422,306	6,913,893
46	All Other	1,394,322	1,417,492
	Capital Expenditures	87,257	94,846
48	Umbrella Fund Total	7,903,885	8,426,231
50			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(158.0)	(158.0)
4	Personal Services	5,987,370	6,494,963
	All Other	2,479,695	2,524,960
6	Capital Expenditures	103,202	78,179
		-----	-----
8	Umbrella Fund Total	8,570,267	9,098,102
10	Other Special Revenue		
	Positions - Other Count	(194.0)	(194.0)
12	Personal Services	7,416,996	8,060,424
	All Other	15,495,173	16,280,339
14	Capital Expenditures	417,000	366,108
		-----	-----
16	Umbrella Fund Total	23,329,169	24,706,871
18			
20	<u>SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION</u>		
22	Positions - Legislative Count	(144.5)	(144.5)
	Positions - Other Count	(352.0)	(352.0)
24	Personal Services	19,826,672	21,469,280
	All Other	19,369,190	20,222,791
26	Capital Expenditures	607,459	539,133
		-----	-----
28	Umbrella Grand Total	39,803,321	42,231,204
30	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election Practices - Commission on		
34			
	**General Fund		
36	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	90,054	96,994
38	All Other	11,785	12,178
		-----	-----
40	Fund Total	101,839	109,172
42	EXECUTIVE DEPARTMENT		
44	(OFFICE OF) GOVERNOR		
46	Administration - Executive - Governor's Office		
48	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
50	Personal Services	1,165,300	1,273,871
	All Other	444,173	448,145
52	Capital Expenditures	1,200	1,250

2	Fund Total	1,610,673	1,723,266
4	Blaine House		
6	**General Fund		
	Positions - Legislative Count	(6.0)	(6.0)
8	Personal Services	228,688	250,967
	All Other	65,427	67,352
10	Fund Total	294,115	318,319
12	BLAINE HOUSE RENOVATIONS AND		
14	REPAIRS FUND		
16	**General Fund		
	All Other	25,000	25,000
18	Fund Total	25,000	25,000
20	OFFICE OF VOLUNTEER SERVICES		
22	**General Fund		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	41,868	45,911
26	All Other	7,311	7,493
28	Fund Total	49,179	53,404
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	20,000	20,000
34	Fund Total	20,000	20,000
36	<u>SUMMARY</u> - OFFICE OF VOLUNTEER		
	SERVICES		
38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	41,868	45,911
	All Other	27,311	27,493
42	Program Total	69,179	73,404
44	OFFICE OF CHILD WELFARE		
46	SERVICES OMBUDSMAN		
	Office of Child Welfare		
48	Services Ombudsman		
50	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
52	Personal Services	77,579	82,777

2	All Other	7,087	7,276
4	Fund Total	84,666	90,053
6	DIVISION OF COMMUNITY SERVICES		
6	Administration - Community Services		
8	**General Fund		
10	Positions - Other Count	(9.0)	(9.0)
10	Personal Services	388,951	413,884
12	All Other	154,682	154,758
14	Fund Total	543,633	568,642
16	Other Participating Funds		
16	Federal Expenditure Fund		
18	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	86,845	93,691
20	All Other	143,093	136,247
22	Fund Total	229,938	229,938
24	Federal Block Grant Fund		
24	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	41,466	43,755
26	All Other	1,958,534	1,956,245
28	Fund Total	2,000,000	2,000,000
30	<u>SUMMARY</u> - ADMINISTRATION -		
32	COMMUNITY SERVICES		
34	Positions - Legislative Count	(1.0)	(1.0)
34	Positions - Other Count	(11.0)	(11.0)
36	Personal Services	517,262	551,330
36	All Other	2,256,309	2,247,250
38	Program Total	2,773,571	2,798,580
40	Maine Children's Trust Fund -		
42	Community Services		
44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	22,521	24,571
46	All Other	91,135	94,938
48	Fund Total	113,656	119,509
50	Energy and Weatherization		
52	**General Fund		

2	All Other	990,000	990,000
		-----	-----
4	Fund Total	990,000	990,000
	Other Participating Funds		
6	Federal Expenditure Fund		
8	Positions - Other Count	(15.0)	(15.0)
	Personal Services	559,283	606,884
	All Other	2,186,239	2,138,638
10		-----	-----
12	Fund Total	2,745,522	2,745,522
	<u>SUMMARY</u> - ENERGY AND WEATHERIZATION		
14	Positions - Other Count	(15.0)	(15.0)
16	Personal Services	559,283	606,884
	All Other	3,176,239	3,128,638
18		-----	-----
20	Program Total	3,735,522	3,735,522
22	Head Start		
	**General Fund		
24	Positions - Legislative Count	(1.5)	(1.5)
	Personal Services	52,718	58,258
26	All Other	2,366,784	2,366,956
		-----	-----
28	Fund Total	2,419,502	2,425,214
30	Low-income Home Energy Assistance		
32	**General Fund		
34	All Other	5,891	6,047
		-----	-----
36	Fund Total	5,891	6,047
38	Other Participating Funds		
	Federal Block Grant Fund		
40	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
42	All Other	20,509,407	20,478,073
	Capital Expenditures	10,416	
44		-----	-----
46	Fund Total	21,000,000	21,000,000
	<u>SUMMARY</u> - LOW-INCOME HOME ENERGY ASSISTANCE		
50	Positions - Legislative Count	(13.0)	(13.0)
	Personal Services	480,177	521,927
52	All Other	20,515,298	20,484,120

2	Capital Expenditures	10,416	
4	Program Total	21,005,891	21,006,047
6	Temporary Housing Assistance Program		
8	**General Fund		
10	All Other	250,000	250,000
12	Fund Total	250,000	250,000
14	(OFFICE OF) FEDERAL-STATE COORDINATOR		
16	Federal-State Coordinator - Executive		
18	**General Fund		
20	Positions - Legislative Count	(3.0)	(3.0)
22	Personal Services	146,692	161,461
24	All Other	11,600	11,800
26	Fund Total	158,292	173,261
28	MAINE WASTE MANAGEMENT AGENCY Administration - Office of the Executive Director		
30	Other Participating Funds		
32	Other Special Revenue		
34	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	151,724	164,204
38	All Other	93,824	95,696
40	Capital Expenditures		4,500
42	Fund Total	245,548	264,400
44	STATE PLANNING OFFICE Planning Office		
46	**General Fund		
48	Positions - Legislative Count	(25.0)	(25.0)
50	Personal Services	1,233,932	1,311,702
52	All Other	263,991	275,146
54	Fund Total	1,497,923	1,586,848
56	Other Participating Funds		
58	Federal Expenditure Fund		
60	Positions - Other Count	(13.0)	(13.0)
62	Personal Services	496,633	534,078
64	All Other	487,534	514,348

2	Capital Expenditures	12,400	11,600
		-----	-----
4	Fund Total	996,567	1,060,026
	Other Special Revenue		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	63,215	67,530
8	All Other	116,405	117,094
		-----	-----
10	Fund Total	179,620	184,624
12	<u>SUMMARY</u> - PLANNING OFFICE		
14	Positions - Legislative Count	(25.0)	(25.0)
	Positions - Other Count	(14.0)	(14.0)
16	Personal Services	1,793,780	1,913,310
	All Other	867,930	906,588
18	Capital Expenditures	12,400	11,600
		-----	-----
20	Program Total	2,674,110	2,831,498
22	State Planning Office -		
	Water Resource Management Board		
24	**General Fund		
26	Positions - Legislative Count	(1.0)	
	Personal Services	11,974	
28	All Other	5,057	
		-----	-----
30	Fund Total	17,031	
32	OFFICE OF PLANNING		
	Office of Planning		
34	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	199,591	212,374
	All Other	102,452	104,263
40	Capital Expenditures		3,000
		-----	-----
42	Fund Total	302,043	319,637
44	(OFFICE OF) PUBLIC ADVOCATE		
	Public Advocate		
46	**General Fund		
48	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	361,803	383,146
50	All Other	147,797	148,621
		-----	-----
52	Fund Total	509,600	531,767

2	MAINE SCIENCE AND TECHNOLOGY		
	COMMISSION		
4	Maine Science and Technology		
	Commission		
6			
	**General Fund		
8	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	262,803	278,784
10	All Other	1,545,014	1,546,700
		-----	-----
12	Fund Total	1,807,817	1,825,484
14	Other Participating Funds		
	Federal Expenditure Fund		
16	All Other	300,000	
		-----	-----
18	Fund Total	300,000	
20	<u>SUMMARY</u> - MAINE SCIENCE AND		
	TECHNOLOGY COMMISSION		
22			
	Positions - Legislative Count	(5.0)	(5.0)
24	Personal Services	262,803	278,784
	All Other	1,845,014	1,546,700
26		-----	-----
28	Program Total	2,107,817	1,825,484
30	OFFICE OF SITING AND		
	DISPOSAL OPERATIONS		
32	Office of Siting and		
	Disposal Operations		
34			
	Other Participating Funds		
36	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
38	Personal Services	214,311	229,298
	All Other	1,010,591	1,188,383
40	Capital Expenditures		3,000
		-----	-----
42	Fund Total	1,224,902	1,420,681
44	OFFICE OF SUBSTANCE ABUSE		
	Office of Substance Abuse		
46			
	**General Fund		
48	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	554,698	598,342
50	All Other	5,365,056	5,367,743
	Capital Expenditures	4,620	1,950

2	Fund Total	5,924,374	5,968,035
4	Other Participating Funds		
	Federal Expenditure Fund		
6	All Other	391,077	391,077
8	Fund Total	391,077	391,077
10	Federal Block Grant Fund		
	Positions - Legislative Count	(4.0)	(4.0)
12	Personal Services	163,127	174,301
	All Other	2,805,642	2,794,468
14	Fund Total	2,968,769	2,968,769
16			
18	<u>SUMMARY</u> - OFFICE OF SUBSTANCE ABUSE		
	Positions - Legislative Count	(19.0)	(19.0)
20	Personal Services	717,825	772,643
	All Other	8,561,775	8,553,288
22	Capital Expenditures	4,620	1,950
24	Program Total	9,284,220	9,327,881
26			
28	OFFICE OF WASTE REDUCTION		
	AND RECYCLING		
30	Office of Waste Reduction		
	and Recycling		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	217,329	235,961
36	All Other	2,198,308	2,202,035
	Capital Expenditures		4,500
38	Fund Total	2,415,637	2,442,496
40			
42	<u>SUMMARY</u> - EXECUTIVE DEPARTMENT		
	**General Fund		
44	Positions - Legislative Count	(87.5)	(86.5)
	Positions - Other Count	(9.0)	(9.0)
46	Personal Services	4,527,006	4,859,103
	All Other	11,654,870	11,673,037
48	Capital Expenditures	5,820	3,200
50	Umbrella Fund Total	16,187,696	16,535,340
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(30.0)	(30.0)
4	Personal Services	1,142,761	1,234,653
	All Other	3,507,943	3,180,310
6	Capital Expenditures	12,400	11,600
		-----	-----
8	Umbrella Fund Total	4,663,104	4,426,563
10	Other Special Revenue		
	Positions - Other Count	(18.0)	(18.0)
12	Personal Services	868,691	933,938
	All Other	3,632,715	3,822,409
14	Capital Expenditures		15,000
		-----	-----
16	Umbrella Fund Total	4,501,406	4,771,347
18	Federal Block Grant Fund		
20	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	684,770	739,983
22	All Other	25,273,583	25,228,786
	Capital Expenditures	10,416	
24		-----	-----
	Umbrella Fund Total	25,968,769	25,968,769
26			
28	<u>SUMMARY - EXECUTIVE DEPARTMENT</u>		
30	Positions - Legislative Count	(105.5)	(104.5)
	Positions - Other Count	(57.0)	(57.0)
32	Personal Services	7,223,228	7,767,677
	All Other	44,069,111	43,904,542
34	Capital Expenditures	28,636	29,800
		-----	-----
36	Umbrella Grand Total	51,320,975	51,702,019
38			
40	DEPARTMENT OF FINANCE		
	Administration - Finance		
42	**General Fund		
	Positions - Legislative Count	(3.0)	(3.0)
44	Personal Services	189,436	199,382
	All Other	11,288	11,592
46		-----	-----
	Fund Total	200,724	210,974
48			
50	Independent Audit - Finance		
	**General Fund		
52	All Other	75,000	75,000

2	Fund Total	75,000	75,000
4	BUREAU OF ACCOUNTS AND CONTROL		
	Accounts and Control - Bureau of		
6			
	**General Fund		
8	Positions - Legislative Count	(52.5)	(52.5)
	Personal Services	1,755,417	1,882,746
10	All Other	351,011	357,479
	Capital Expenditures	16,000	16,000
12			
	Fund Total	2,122,428	2,256,225
14			
	Accounts and Control - Bureau of -		
16	Systems Project		
18	**General Fund		
	All Other	2,975,000	2,610,000
20	Capital Expenditures	25,000	25,000
22	Fund Total	3,000,000	2,635,000
24	DIVISION OF ADMINISTRATIVE SERVICES		
	Administrative Services - Finance		
26			
	**General Fund		
28	Positions - Legislative Count	(16.0)	(16.0)
	Personal Services	596,045	633,243
30	All Other	36,212	36,873
	Capital Expenditures	2,000	2,000
32			
	Fund Total	634,257	672,116
34			
	BUREAU OF ALCOHOLIC BEVERAGES		
36	Alcoholic Beverages -		
	General Operation		
38			
	Other Participating Funds		
40	Alcoholic Beverage Fund		
	Positions - Legislative Count	(236.0)	(236.0)
42	Positions - Other Count	(10.0)	(10.0)
	Personal Services	7,887,634	8,439,515
44	All Other	4,256,804	4,500,933
46	Fund Total	12,144,438	12,940,448
48	BUREAU OF THE BUDGET		
	Budget - Bureau of the		
50			
	**General Fund		
52	Positions - Legislative Count	(13.0)	(13.0)

	Personal Services	637,162	684,648
2	All Other	56,401	77,234
	Capital Expenditures	11,265	4,735
4			
	Fund Total	704,828	766,617
6			
	STATE CLAIMS COMMISSION		
8	Claims Board		
	Other Participating Funds		
10	Highway Fund		
12	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	99,929	106,424
14	All Other	48,749	50,254
	Capital Expenditures	1,975	
16			
	Fund Total	150,653	156,678
18			
	BUREAU OF LOTTERY		
20	Lottery Operations		
	Other Participating Funds		
22	State Lottery Fund		
24	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
26	All Other	1,860,750	1,957,600
28	Fund Total	3,342,423	3,557,461
30			
	BUREAU OF TAXATION		
32	County Tax Reimbursement		
	Other Participating Funds		
34	Other Special Revenue		
	All Other	571,000	683,000
36			
	Fund Total	571,000	683,000
38			
	Elderly Householders'		
40	Tax Refund		
	**General Fund		
42	All Other	6,029,821	6,207,890
44			
	Fund Total	6,029,821	6,207,890
46			
	Elderly Tax Deferral Program		
48	**General Fund		
50	All Other	146,500	251,500
52	Fund Total	146,500	251,500

2	Homestead Exemption Program		
4	**General Fund		
	All Other	12,950,000	13,150,000
6		-----	-----
	Fund Total	12,950,000	13,150,000
8			
10	Low-income Tax Relief Supplement Program		
12	**General Fund		
	All Other	4,000,000	4,000,000
14		-----	-----
	Fund Total	4,000,000	4,000,000
16			
18	Low-income Tax Relief		
20	**General Fund		
	All Other	7,585,932	8,529,877
22		-----	-----
	Fund Total	7,585,932	8,529,877
24	Maine Residents Property Tax Program		
26			
28	**General Fund		
	All Other	3,060,018	3,286,825
30		-----	-----
	Fund Total	3,060,018	3,286,825
32	Taxation - Bureau of		
34	**General Fund		
	Positions - Legislative Count	(275.0)	(275.0)
36	Positions - Other Count	(22.5)	(22.5)
	Personal Services	10,609,055	11,411,630
38	All Other	5,231,566	5,490,458
	Capital Expenditures	472,800	351,600
40		-----	-----
	Fund Total	16,313,421	17,253,688
42			
44	Tree Growth Tax Reimbursement		
46	**General Fund		
	All Other	2,505,000	2,600,000
48		-----	-----
	Fund Total	2,505,000	2,600,000
50	Unorganized Territory Education and Services Fund - Finance		
52			

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	4,275,000	4,700,000
		-----	-----
6	Fund Total	4,275,000	4,700,000
8	Veterans Tax Reimbursement		
10	**General Fund		
12	All Other	515,000	530,000
		-----	-----
14	Fund Total	515,000	530,000
16	<u>SUMMARY</u> - DEPARTMENT OF FINANCE		
18	**General Fund		
20	Positions - Legislative Count	(359.5)	(359.5)
22	Positions - Other Count	(22.5)	(22.5)
24	Personal Services	13,787,115	14,811,649
26	All Other	45,528,749	47,214,728
28	Capital Expenditures	527,065	399,335
		-----	-----
30	Umbrella Fund Total	59,842,929	62,425,712
32	Other Participating Funds		
34	Highway Fund		
36	Positions - Legislative Count	(2.0)	(2.0)
38	Personal Services	99,929	106,424
40	All Other	48,749	50,254
42	Capital Expenditures	1,975	
		-----	-----
44	Umbrella Fund Total	150,653	156,678
46	Other Special Revenue		
48	All Other	4,846,000	5,383,000
		-----	-----
50	Umbrella Fund Total	4,846,000	5,383,000
52	Alcoholic Beverage Fund		
54	Positions - Legislative Count	(236.0)	(236.0)
56	Positions - Other Count	(10.0)	(10.0)
58	Personal Services	7,887,634	8,439,515
60	All Other	4,256,804	4,500,933
		-----	-----
62	Umbrella Fund Total	12,144,438	12,940,448
64	STATE LOTTERY FUND		

2	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
4	All Other	1,860,750	1,957,600
		-----	-----
6	Umbrella Fund Total	3,342,423	3,557,461
8			
10	<u>SUMMARY - DEPARTMENT OF FINANCE</u>		
	Positions - Legislative Count	(640.5)	(640.5)
12	Positions - Other Count	(32.5)	(32.5)
	Personal Services	23,256,351	24,957,449
14	All Other	56,541,052	59,106,515
	Capital Expenditures	529,040	399,335
16		-----	-----
	Umbrella Grand Total	80,326,443	84,463,299
18			
20	FINANCE AUTHORITY OF MAINE		
	Business Development Finance		
22			
	**General Fund		
24	All Other	47,947	47,947
		-----	-----
26	Fund Total	47,947	47,947
28	Maine Job-start Program		
30			
	**General Fund		
	All Other	172,608	172,608
32		-----	-----
	Fund Total	172,608	172,608
34	Natural Resources and Marketing		
36			
	**General Fund		
38	All Other	258,798	258,798
		-----	-----
40	Fund Total	258,798	258,798
42	Student Financial		
	Assistance Programs		
44			
	**General Fund		
46	All Other	7,950,739	7,950,739
		-----	-----
48	Fund Total	7,950,739	7,950,739
50	<u>SUMMARY - FINANCE AUTHORITY</u>		
	OF MAINE		
52			

2	**General Fund		
	All Other	8,430,092	8,430,092
		-----	-----
4	Umbrella Fund Total	8,430,092	8,430,092
6			
8	<u>SUMMARY</u> - FINANCE AUTHORITY		
	<u>OF MAINE</u>		
10	All Other	8,430,092	8,430,092
		-----	-----
12	Umbrella Grand Total	8,430,092	8,430,092
14			
16	MAINE HISTORIC		
18	PRESERVATION COMMISSION		
	State Restoration Grants		
	Program		
20	**General Fund		
	All Other	31,250	31,250
		-----	-----
22	Fund Total	31,250	31,250
24			
	Historic Preservation Commission		
26			
	**General Fund		
28	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	231,151	245,399
30	All Other	112,087	112,572
		-----	-----
32	Fund Total	343,238	357,971
34			
	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(5.0)	(5.0)
	Personal Services	203,696	218,508
38	All Other	332,250	260,182
		-----	-----
40	Fund Total	535,946	478,690
42			
	Other Special Revenue		
44	Positions - Other Count	(9.5)	(9.5)
	Personal Services	303,596	326,368
46	All Other	79,889	83,387
		-----	-----
48	Fund Total	383,485	409,755
50	<u>SUMMARY</u> - HISTORIC PRESERVATION		
	<u>COMMISSION</u>		
52	Positions - Legislative Count	(5.0)	(5.0)

2	Positions - Other Count	(14.5)	(14.5)
	Personal Services	738,443	790,275
4	All Other	524,226	456,141
		-----	-----
6	Program Total	1,262,669	1,246,416
8	<u>SUMMARY</u> - MAINE HISTORIC		
10	PRESERVATION COMMISSION		
	**General Fund		
12	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	231,151	245,399
14	All Other	143,337	143,822
		-----	-----
16	Umbrella Fund Total	374,488	389,221
18	Other Participating Funds		
20	Federal Expenditure Fund		
	Positions - Other Count	(5.0)	(5.0)
22	Personal Services	203,696	218,508
	All Other	332,250	260,182
24		-----	-----
26	Umbrella Fund Total	535,946	478,690
	Other Special Revenue		
28	Positions - Other Count	(9.5)	(9.5)
	Personal Services	303,596	326,368
30	All Other	79,889	83,387
		-----	-----
32	Umbrella Fund Total	383,485	409,755
34	<u>SUMMARY</u> - MAINE HISTORIC		
36	PRESERVATION COMMISSION		
	Positions - Legislative Count	(5.0)	(5.0)
38	Positions - Other Count	(14.5)	(14.5)
	Personal Services	738,443	790,275
40	All Other	555,476	487,391
		-----	-----
42	Umbrella Grand Total	1,293,919	1,277,666
44	MAINE HISTORICAL SOCIETY		
46	Historical Society		
48	**General Fund		
	All Other	29,786	29,786
50		-----	-----
52	Fund Total	29,786	29,786

2	MAINE HOSPICE COUNCIL		
	Maine Hospice Council		
4	**General Fund		
	All Other	50,000	50,000
6		-----	-----
	Fund Total	50,000	50,000
8			
	MAINE STATE HOUSING AUTHORITY		
10	Housing Authority - State		
12	Other Participating Funds		
	Other Special Revenue		
14	All Other	3,917,828	4,231,254
16		-----	-----
	Fund Total	3,917,828	4,231,254
18			
	MAINE HUMAN DEVELOPMENT COMMISSION		
	Human Development Commission		
20	**General Fund		
22	All Other	41,243	43,389
24		-----	-----
	Fund Total	41,243	43,389
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(3.0)	(3.0)
	Personal Services	50,003	53,914
30	All Other	5,533	5,744
	Capital Expenditures	614	614
32		-----	-----
	Fund Total	56,150	60,272
34			
	Federal Block Grant Fund		
36	Personal Services	66,000	70,500
	All Other	1,137	1,215
38		-----	-----
	Fund Total	67,137	71,715
40			
42	<u>SUMMARY</u> - HUMAN		
	DEVELOPMENT COMMISSION		
44	Positions - Other Count	(3.0)	(3.0)
	Personal Services	116,003	124,414
46	All Other	47,913	50,348
	Capital Expenditures	614	614
48		-----	-----
	Program Total	164,530	175,376
50			
	MAINE HUMAN RIGHTS COMMISSION		
52	Human Rights Commission - Regulation		

2	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
4	Personal Services	491,843	525,004
	All Other	70,609	76,450
6		-----	-----
	Fund Total	562,452	601,454
8			
	Other Participating Funds		
10	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
12	Personal Services	139,117	149,451
	All Other	14,741	15,582
14		-----	-----
	Fund Total	153,858	165,033
16			
	Other Special Revenue		
18	All Other	7,314	7,560
20		-----	-----
	Fund Total	7,314	7,560
22	<u>SUMMARY - HUMAN RIGHTS</u>		
	<u>COMMISSION - REGULATION</u>		
24			
	Positions - Legislative Count	(11.0)	(11.0)
26	Positions - Other Count	(4.0)	(4.0)
	Personal Services	630,960	674,455
28	All Other	92,664	99,592
30		-----	-----
	Program Total	723,624	774,047
32			
	DEPARTMENT OF HUMAN SERVICES		
34	Miscellaneous Acts and Resolves -		
	Human Services		
36			
	**General Fund		
38	All Other	70,000	70,000
40		-----	-----
	Fund Total	70,000	70,000
42			
	OFFICE OF ALCOHOL AND DRUG		
	ABUSE PREVENTION		
44	Alcoholism and Drug Abuse		
	Prevention - Human Services		
46			
	**General Fund		
48	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	119,991	129,291
50	All Other	28,125	29,280
52		-----	-----
	Fund Total	148,116	158,571

2	Other Participating Funds		
	Federal Block Grant Fund		
4	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	114,755	121,863
6	All Other	84,315	77,207
		-----	-----
8	Fund Total	199,070	199,070
10	<u>SUMMARY</u> - ALCOHOLISM AND DRUG		
	ABUSE PREVENTION - HUMAN SERVICES		
12	Positions - Legislative Count	(6.0)	(6.0)
14	Personal Services	234,746	251,154
	All Other	112,440	106,487
16		-----	-----
18	Program Total	347,186	357,641
20	DIVISION OF DRIVER EDUCATION		
	EVALUATION PROGRAMS		
22	**General Fund		
24	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	471,446	507,201
26	All Other	564,713	575,925
		-----	-----
28	Fund Total	1,036,159	1,083,126
30	OFFICE OF THE ATTORNEY GENERAL,		
	HUMAN SERVICES DIVISION		
32	Legal Services - Human Services		
34	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
36	Personal Services	634,544	697,453
	All Other	136,132	140,627
38		-----	-----
40	Fund Total	770,676	838,080
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	238,998	260,791
46	All Other	18,849	19,582
		-----	-----
48	Fund Total	257,847	280,373
50	Federal Block Grant Fund		
	Personal Services	258,915	282,524
	All Other	4,461	4,868

2	Fund Total	263,376	287,392
4	<u>SUMMARY</u> - LEGAL SERVICES -		
	HUMAN SERVICES		
6	Positions - Legislative Count	(13.0)	(13.0)
8	Positions - Other Count	(11.0)	(11.0)
	Personal Services	1,132,457	1,240,768
10	All Other	159,442	165,077
12	Program Total	1,291,899	1,405,845
14	DIVISION FOR THE BLIND AND		
16	VISUALLY IMPAIRED		
18	Blind and Visually Impaired -		
	Division for the		
20	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
22	Personal Services	532,209	566,731
	All Other	1,095,985	1,098,945
24	Fund Total	1,628,194	1,665,676
26	Other Participating Funds		
28	Federal Expenditure Fund		
	Positions - Other Count	(18.0)	(18.0)
30	Personal Services	709,216	758,225
	All Other	864,114	905,339
32	Fund Total	1,573,330	1,663,564
34	Other Special Revenue		
36	All Other	185,757	185,597
	Capital Expenditures	25,000	25,000
38	Fund Total	210,757	210,597
40	<u>SUMMARY</u> - BLIND AND VISUALLY		
42	IMPAIRED - DIVISION FOR THE		
44	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(18.0)	(18.0)
46	Personal Services	1,241,425	1,324,956
	All Other	2,145,856	2,189,881
48	Capital Expenditures	25,000	25,000
50	Program Total	3,412,281	3,539,837
52			

	BUREAU OF CHILD AND FAMILY SERVICES		
2	Administration - Social Services		
4	**General Fund		
	Positions - Legislative Count	(63.0)	(63.0)
6	Personal Services	2,536,856	2,697,035
	All Other	651,407	684,205
8	Capital Expenditures	2,456	
10	Fund Total	3,190,719	3,381,240
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(3.0)	(3.0)
	Personal Services	129,757	140,716
16	All Other	2,079,748	2,126,019
18	Fund Total	2,209,505	2,266,735
20	Other Special Revenue		
	All Other	156,970	156,958
22	Fund Total	156,970	156,958
24	<u>SUMMARY</u> - ADMINISTRATION - SOCIAL		
26	SERVICES		
28	Positions - Legislative Count	(63.0)	(63.0)
	Positions - Other Count	(3.0)	(3.0)
30	Personal Services	2,666,613	2,837,751
	All Other	2,888,125	2,967,182
32	Capital Expenditures	2,456	
34	Program Total	5,557,194	5,804,933
36	Birthline		
38	**General Fund		
40	All Other	125,000	125,000
42	Fund Total	125,000	125,000
44	Charitable Institutions - Aid to		
46	**General Fund		
	All Other	284,000	284,000
48	Fund Total	284,000	284,000
50	Child Care Food Program		
52			

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(4.0)	(4.0)
4	Personal Services	145,055	155,795
	All Other	6,758,037	7,096,017
6		-----	-----
	Fund Total	6,903,092	7,251,812
8			
	Child Care Services		
10			
	**General Fund		
12	All Other	1,004,692	1,004,692
14		-----	-----
	Fund Total	1,004,692	1,004,692
16			
	Child Welfare Services		
18			
	**General Fund		
	Positions - Legislative Count	(15.0)	(15.0)
20	Personal Services	627,448	675,894
	All Other	7,479,049	7,486,809
22		-----	-----
	Fund Total	8,106,497	8,162,703
24			
	Other Participating Funds		
26	Federal Expenditure Fund		
	Positions - Other Count	(30.0)	(30.0)
28	Personal Services	1,233,883	1,317,265
	All Other	340,758	350,262
30		-----	-----
	Fund Total	1,574,641	1,667,527
32			
	<u>SUMMARY</u> - CHILD WELFARE SERVICES		
34			
	Positions - Legislative Count	(15.0)	(15.0)
36	Positions - Other Count	(30.0)	(30.0)
	Personal Services	1,861,331	1,993,159
38	All Other	7,819,807	7,837,071
40		-----	-----
	Program Total	9,681,138	9,830,230
42			
	Coordinated Response System		
44			
	Other Participating Funds		
46	Other Special Revenue		
	Personal Services	165	165
48	All Other	172,470	172,470
50		-----	-----
	Fund Total	172,635	172,635
52			
	Long-term Care - Human Services		

2	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
4	Personal Services	46,171	50,434
	All Other	5,944,475	5,944,817
6		-----	-----
	Fund Total	5,990,646	5,995,251
8			
	Other Participating Funds		
10	Other Special Revenue		
	All Other	500,000	500,000
12		-----	-----
	Fund Total	500,000	500,000
14			
	<u>SUMMARY</u> - LONG-TERM		
16	CARE - HUMAN SERVICES		
	Positions - Legislative Count	(1.0)	(1.0)
18	Personal Services	46,171	50,434
20	All Other	6,444,475	6,444,817
		-----	-----
22	Program Total	6,490,646	6,495,251
24			
	Purchased Social Services		
26			
	**General Fund		
28	All Other	9,388,370	9,388,533
		-----	-----
30	Fund Total	9,388,370	9,388,533
32			
	Other Participating Funds		
	Federal Block Grant Fund		
34	All Other	6,873,200	6,385,394
		-----	-----
36	Fund Total	6,873,200	6,385,394
38			
	<u>SUMMARY</u> - PURCHASED		
40	SOCIAL SERVICES		
	All Other	16,261,570	15,773,927
42		-----	-----
	Program Total	16,261,570	15,773,927
44			
46	BUREAU OF ELDER AND ADULT SERVICES		
	Congregate Housing		
48			
	**General Fund		
50	All Other	675,307	675,307
		-----	-----
52	Fund Total	675,307	675,307

2	Elder and Adult Services - Bureau of		
4	**General Fund		
	Positions - Legislative Count	(82.5)	(82.5)
6	Personal Services	3,434,268	3,646,352
	All Other	1,910,007	1,917,226
8	Capital Expenditures	3,114	2,500
10	Fund Total	5,347,389	5,566,078
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(17.0)	(17.0)
	Personal Services	685,380	736,424
16	All Other	5,844,685	5,851,212
18	Fund Total	6,530,065	6,587,636
20	Other Special Revenue		
	All Other	40,000	40,000
22	Fund Total	40,000	40,000
24	<u>SUMMARY</u> - ELDER AND ADULT		
26	SERVICES - BUREAU OF		
28	Positions - Legislative Count	(82.5)	(82.5)
	Positions - Other Count	(17.0)	(17.0)
30	Personal Services	4,119,648	4,382,776
	All Other	7,794,692	7,808,438
32	Capital Expenditures	3,114	2,500
34	Program Total	11,917,454	12,193,714
36	OFFICE OF EMERGENCY MEDICAL SERVICES		
38	Emergency Medical Services		
40	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
42	Personal Services	152,644	164,415
	All Other	746,259	753,499
44	Capital Expenditures	1,228	1,300
46	Fund Total	900,131	919,214
48	Other Participating Funds		
	Federal Block Grant Fund		
50	Positions - Legislative Count	(4.0)	(3.0)
	Personal Services	177,039	154,668
52	All Other	32,741	21,494

2	Fund Total	209,780	176,162
4	<u>SUMMARY - EMERGENCY</u>		
	MEDICAL SERVICES		
6			
	Positions - Legislative Count	(8.0)	(7.0)
8	Personal Services	329,683	319,083
	All Other	779,000	774,993
10	Capital Expenditures	1,228	1,300
12	Program Total	1,109,911	1,095,376
14			
	BUREAU OF HEALTH		
16	Adolescent Pregnancy Project		
18	Other Participating Funds		
	Federal Block Grant Fund		
20	All Other	171,937	
22	Fund Total	171,937	
24	Cerebral Palsy Centers - Grants to		
26	**General Fund		
	All Other	80,000	80,000
28	Fund Total	80,000	80,000
30	Community Family Planning		
32	**General Fund		
34	All Other	521,748	521,748
36	Fund Total	521,748	521,748
38	Special Children Services		
40	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
42	Personal Services	225,060	238,119
	All Other	9,009	9,365
44	Fund Total	234,069	247,484
46	Other Participating Funds		
48	Federal Block Grant Fund		
	Positions - Legislative Count	(14.0)	(14.0)
50	Personal Services	491,038	529,922
	All Other	381,040	389,893

2	Fund Total	872,078	919,815
4	<u>SUMMARY</u> - SPECIAL CHILDREN SERVICES		
6	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	716,098	768,041
8	All Other	390,049	399,258
10	Program Total	1,106,147	1,167,299
12	Dental Disease Prevention		
14	Other Participating Funds		
16	Federal Block Grant Fund		
	Positions - Legislative Count	(3.0)	(3.0)
18	Personal Services	102,740	109,104
	All Other	62,517	66,870
20	Fund Total	165,257	175,974
22	Generic Disease Projects		
24	Other Participating Funds		
26	Federal Block Grant Fund		
	All Other	60,000	
28	Fund Total	60,000	
30	Health - Bureau of		
32	**General Fund		
34	Positions - Legislative Count	(123.0)	(123.0)
	Personal Services	4,854,864	5,195,968
36	All Other	4,310,282	4,373,820
38	Fund Total	9,165,146	9,569,788
40	Other Participating Funds		
	Federal Expenditure Fund		
42	Positions - Other Count	(66.5)	(66.5)
	Personal Services	2,363,038	2,557,882
44	All Other	14,835,079	15,877,461
46	Fund Total	17,198,117	18,435,343
48	Other Special Revenue		
	Positions - Other Count	(52.0)	(52.0)
50	Personal Services	1,888,133	2,032,327
	All Other	539,619	556,409

2	Fund Total	2,427,752	2,588,736
4	<u>SUMMARY</u> - HEALTH - BUREAU OF		
6	Positions - Legislative Count	(123.0)	(123.0)
	Positions - Other Count	(118.5)	(118.5)
8	Personal Services	9,106,035	9,786,177
	All Other	19,684,980	20,807,690
10	Program Total	28,791,015	30,593,867
12			
14	Hypertension Control		
16	Other Participating Funds		
	Federal Block Grant Fund		
18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	20,787	22,395
20	All Other	149,259	150,866
22	Fund Total	170,046	173,261
24	Rape Crisis Control		
26	Other Participating Funds		
	Federal Block Grant Fund		
28	All Other	16,901	16,901
30	Fund Total	16,901	16,901
32	Risk Reduction		
34	Other Participating Funds		
	Federal Block Grant Fund		
36	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	149,490	162,336
38	All Other	30,336	32,878
40	Fund Total	179,826	195,214
42	Tuberculosis Control Program		
44	Other Participating Funds		
	Federal Block Grant Fund		
46	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	30,298	32,305
48	All Other	522	557
50	Fund Total	30,820	32,862
52	Venereal Disease Program		

2	Other Participating Funds		
	Federal Block Grant Fund		
4	All Other	23,807	26,063
6	Fund Total	23,807	26,063
8	DIVISION OF HEALTH		
	ENGINEERING (HUMAN SERVICES)		
10	Plumbing - Control Over		
12	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(6.0)	(6.0)
	Personal Services	194,027	208,728
16	All Other	83,304	87,063
18	Fund Total	277,331	295,791
20	OFFICE OF HEALTH PLANNING		
	AND DEVELOPMENT (HUMAN SERVICES)		
22	Health Planning and Development		
24	**General Fund		
	Positions - Legislative Count	(13.0)	(13.0)
26	Personal Services	607,401	652,298
	All Other	82,381	91,844
28	Fund Total	689,782	744,142
30	BUREAU OF INCOME MAINTENANCE		
32	Administration - Income Maintenance		
34	**General Fund		
	Positions - Legislative Count	(52.0)	(52.0)
36	Personal Services	2,020,930	2,155,357
	All Other	2,233,228	2,424,069
38	Capital Expenditures	16,668	14,607
40	Fund Total	4,270,826	4,594,033
42	Other Participating Funds		
	Federal Expenditure Fund		
44	Positions - Other Count	(193.5)	(193.5)
	Personal Services	6,721,113	7,224,750
46	All Other	7,742,075	8,137,919
48	Fund Total	14,463,188	15,362,669
50	Other Special Revenue		
	Positions - Other Count	(48.0)	(48.0)
52	Personal Services	1,687,967	1,828,432

2	All Other	1,073,737	1,110,803
		-----	-----
	Fund Total	2,761,704	2,939,235
4	<u>SUMMARY - ADMINISTRATION -</u>		
	INCOME MAINTENANCE		
6			
	Positions - Legislative Count	(52.0)	(52.0)
8	Positions - Other Count	(241.5)	(241.5)
	Personal Services	10,430,010	11,208,539
10	All Other	11,049,040	11,672,791
	Capital Expenditures	16,668	14,607
12		-----	-----
14	Program Total	21,495,718	22,895,937
16	Aid to Families with		
	Dependent Children		
18	**General Fund		
20	All Other	28,852,222	31,737,445
		-----	-----
22	Fund Total	28,852,222	31,737,445
24	Other Participating Funds		
	Federal Expenditure Fund		
26	All Other	66,665,685	63,286,364
		-----	-----
28	Fund Total	66,665,685	63,286,364
30	Other Special Revenue		
	All Other	45,300,000	48,555,000
32		-----	-----
34	Fund Total	45,300,000	48,555,000
36	<u>SUMMARY - AID TO FAMILIES</u>		
	WITH DEPENDENT CHILDREN		
38	All Other	140,817,907	143,578,809
		-----	-----
40	Program Total	140,817,907	143,578,809
42	Aid to Families with Dependent		
44	Children - Foster Care		
46	**General Fund		
	All Other	2,751,778	2,755,439
48		-----	-----
50	Fund Total	2,751,778	2,755,439
52	Other Participating Funds		
	Federal Expenditure Fund		

2	All Other	6,679,729	6,700,901
		-----	-----
4	Fund Total	6,679,729	6,700,901
	Other Special Revenue		
6	All Other	632,213	632,213
		-----	-----
8	Fund Total	632,213	632,213
10	<u>SUMMARY</u> - AID TO FAMILIES WITH		
12	DEPENDENT CHILDREN - FOSTER CARE		
14	All Other	10,063,720	10,088,553
		-----	-----
16	Program Total	10,063,720	10,088,553
18	Family Services Program		
20	**General Fund		
	Positions - Legislative Count	(16.5)	(16.5)
	Personal Services	641,873	685,287
22	All Other	736,614	741,417
		-----	-----
24	Fund Total	1,378,487	1,426,704
26	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(16.5)	(16.5)
	Personal Services	546,854	590,998
30	All Other	830,110	870,023
		-----	-----
32	Fund Total	1,376,964	1,461,021
34	<u>SUMMARY</u> - FAMILY SERVICES PROGRAM		
36	Positions - Legislative Count	(16.5)	(16.5)
	Positions - Other Count	(16.5)	(16.5)
38	Personal Services	1,188,727	1,276,285
	All Other	1,566,724	1,611,440
40		-----	-----
42	Program Total	2,755,451	2,887,725
44	General Assistance - Reimbursement to Cities and Towns		
46	**General Fund		
	All Other	11,292,658	12,421,924
48		-----	-----
50	Fund Total	11,292,658	12,421,924
52	Other Participating Funds		
	Federal Expenditure Fund		

2	All Other	750,000	750,000
		-----	-----
4	Fund Total	750,000	750,000
6	<u>SUMMARY</u> - GENERAL ASSISTANCE -		
	REIMBURSEMENT TO CITIES AND TOWNS		
8	All Other	12,042,658	13,171,924
		-----	-----
10	Program Total	12,042,658	13,171,924
12	State Supplement to Federal		
14	Supplemental Security Income		
16	**General Fund		
	All Other	16,767,000	17,994,000
18		-----	-----
20	Fund Total	16,767,000	17,994,000
22	OFFICE OF MANAGEMENT AND		
	BUDGET (HUMAN SERVICES)		
24	Administration - Human Services		
	**General Fund		
26	Positions - Legislative Count	(83.0)	(83.0)
	Personal Services	3,051,369	3,246,973
28	All Other	575,482	598,259
	Capital Expenditures	1,228	11,780
30		-----	-----
32	Fund Total	3,628,079	3,857,012
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(98.5)	(98.5)
	Personal Services	2,250,414	2,393,346
38	All Other	899,958	941,288
		-----	-----
40	Fund Total	3,150,372	3,334,634
42	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
44	Personal Services	107,354	114,522
	All Other	9,126	9,747
46		-----	-----
	Fund Total	116,480	124,269
48	Federal Block Grant Fund		
	Personal Services	1,697,663	1,818,379
50	All Other	29,253	31,333
		-----	-----
52	Fund Total	1,726,916	1,849,712

2	<u>SUMMARY</u> - ADMINISTRATION -		
	HUMAN SERVICES		
4			
	Positions - Legislative Count	(83.0)	(83.0)
6	Positions - Other Count	(101.5)	(101.5)
	Personal Services	7,106,800	7,573,220
8	All Other	1,513,819	1,580,627
	Capital Expenditures	1,228	11,780
10		-----	-----
	Program Total	8,621,847	9,165,627
12			
14	Training Programs and Employee Assistance		
16	Other Participating Funds		
	Federal Block Grant Fund		
18	All Other	325,155	340,377
20		-----	-----
	Fund Total	325,155	340,377
22	DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)		
24	Cystic Fibrosis - Treatment of		
26	**General Fund		
	All Other	5,000	5,000
28		-----	-----
	Fund Total	5,000	5,000
30			
32	Maternal and Child Health		
	Other Participating Funds		
34	Federal Block Grant Fund		
	Positions - Legislative Count	(40.0)	(40.0)
36	Personal Services	1,560,085	1,670,662
	All Other	535,787	609,410
38		-----	-----
	Fund Total	2,095,872	2,280,072
40			
42	BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)		
44	Free Drugs to Maine's Elderly		
46	**General Fund		
	All Other	2,687,700	2,687,700
48		-----	-----
	Fund Total	2,687,700	2,687,700
50	Free Drugs to Maine's Elderly Supplement Program		
52			

2	**General Fund		
	All Other	700,000	700,000
4	Fund Total	-----	-----
		700,000	700,000
6	Health Care Benefits		
8	For Uninsured Individuals		
10	**General Fund		
	All Other	36,340	36,340
12	Fund Total	-----	-----
		36,340	36,340
14	Maine Health Program		
16	**General Fund		
	All Other	4,232,383	4,655,621
18	Fund Total	-----	-----
		4,232,383	4,655,621
20	Intermediate Care - Payments		
22	To Providers		
24	**General Fund		
	All Other	70,239,178	77,263,096
26	Fund Total	-----	-----
		70,239,178	77,263,096
28	Other Participating Funds		
30	Federal Expenditure Fund		
	All Other	166,140,940	174,522,269
32	Fund Total	-----	-----
		166,140,940	174,522,269
34	<u>SUMMARY - INTERMEDIATE CARE -</u>		
36	<u>PAYMENTS TO PROVIDERS</u>		
38	All Other	236,380,118	251,785,365
40	Program Total	-----	-----
		236,380,118	251,785,365
42	Medical Care - Payments		
44	To Providers		
46	**General Fund		
	All Other	86,851,881	95,537,069
48	Fund Total	-----	-----
		86,851,881	95,537,069
50	Other Participating Funds		
52	Federal Expenditure Fund		

2	All Other	172,989,354	194,708,300
4	Fund Total	172,989,354	194,708,300
6	<u>SUMMARY</u> - MEDICAL CARE - PAYMENTS TO PROVIDERS		
8	All Other	259,841,235	290,245,369
10	Program Total	259,841,235	290,245,369
12	Medical Care Administration		
14	**General Fund		
16	Positions - Legislative Count	(82.0)	(82.0)
18	Personal Services	2,834,390	3,044,546
20	All Other	3,341,957	3,467,723
22	Fund Total	6,176,347	6,512,269
24	Other Participating Funds		
26	Federal Expenditure Fund		
28	Positions - Other Count	(137.5)	(137.5)
30	Personal Services	4,865,904	5,231,790
32	All Other	4,884,219	5,112,041
34	Capital Expenditures		1,228
36	Fund Total	9,750,123	10,345,059
38	Other Special Revenue		
40	Positions - Other Count	(3.0)	(3.0)
42	Personal Services	99,392	107,719
44	All Other	272,276	273,610
46	Fund Total	371,668	381,329
48	<u>SUMMARY</u> - MEDICAL CARE ADMINISTRATION		
50	Positions - Legislative Count	(82.0)	(82.0)
52	Positions - Other Count	(140.5)	(140.5)
54	Personal Services	7,799,686	8,384,055
56	All Other	8,498,452	8,853,374
58	Capital Expenditures		1,228
60	Program Total	16,298,138	17,238,657
62	DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES)		

2	Administration - Regional - Human Services		
4	**General Fund		
	Positions - Legislative Count	(33.0)	(33.0)
6	Personal Services	956,046	1,029,419
	All Other	2,515,221	2,628,800
8	Capital Expenditures	1,655	721
10	Fund Total	3,472,922	3,658,940
12	Other Participating Funds		
	Federal Expenditure Fund		
14	Positions - Other Count	(65.0)	(65.0)
	Personal Services	794,244	804,156
16	All Other	2,408,733	2,678,976
	Capital Expenditures	5,590	721
18	Fund Total	3,208,567	3,483,853
20	Federal Block Grant Fund		
22	Personal Services	775,051	830,031
	All Other	2,423,207	2,565,807
24	Fund Total	3,198,258	3,395,838
26	<u>SUMMARY</u> - ADMINISTRATION -		
28	REGIONAL - HUMAN SERVICES		
30	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(65.0)	(65.0)
32	Personal Services	2,525,341	2,663,606
	All Other	7,347,161	7,873,583
34	Capital Expenditures	7,245	1,442
36	Program Total	9,879,747	10,538,631
38	Income Maintenance - Regional		
40	**General Fund		
42	Positions - Legislative Count	(280.0)	(280.0)
	Personal Services	9,430,191	10,126,694
44	All Other	389,941	395,439
46	Fund Total	9,820,132	10,522,133
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(294.0)	(294.0)
	Personal Services	9,556,397	10,286,487
52	All Other	544,935	577,537

2	Fund Total	10,101,332	10,864,024
4	<u>SUMMARY - INCOME MAINTENANCE -</u>		
	REGIONAL		
6	Positions - Legislative Count	(280.0)	(280.0)
8	Positions - Other Count	(294.0)	(294.0)
	Personal Services	18,986,588	20,413,181
10	All Other	934,876	972,976
12	Program Total	19,921,464	21,386,157
14	Social Services - Regional		
16	**General Fund		
18	Positions - Legislative Count	(419.5)	(419.5)
	Personal Services	15,360,502	16,499,712
20	All Other	1,027,695	1,035,020
	Capital Expenditures	614	
22	Fund Total	16,388,811	17,534,732
24	Other Participating Funds		
26	Other Special Revenue		
	All Other	154,350	162,067
28	Fund Total	154,350	162,067
30	<u>SUMMARY - SOCIAL SERVICES -</u>		
32	REGIONAL		
34	Positions - Legislative Count	(419.5)	(419.5)
	Personal Services	15,360,502	16,499,712
36	All Other	1,182,045	1,197,087
	Capital Expenditures	614	
38	Program Total	16,543,161	17,696,799
40	BUREAU OF REHABILITATION		
42	Disability Determination - Division of		
44	Other Participating Funds		
	Federal Expenditure Fund		
46	Positions - Other Count	(71.5)	(71.5)
	Personal Services	2,507,243	2,691,683
48	All Other	1,451,562	1,523,429
50	Fund Total	3,958,805	4,215,112

ADAPTIVE EQUIPMENT LOAN PROGRAM
 FUND BOARD

2			
4	**General Fund		
	All Other	5,464	5,627
6		-----	-----
	Fund Total	5,464	5,627
8			
	Rehabilitation - Bureau of		
10			
	**General Fund		
12	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	83,717	89,535
14	All Other	610,689	630,746
16		-----	-----
	Fund Total	694,406	720,281
18	Other Participating Funds		
	Federal Expenditure Fund		
20	Positions - Other Count	(17.0)	(17.0)
	Personal Services	712,416	764,274
22	All Other	922,713	968,551
24		-----	-----
	Fund Total	1,635,129	1,732,825
26	Other Special Revenue		
	All Other	50,000	50,000
28		-----	-----
	Fund Total	50,000	50,000
30			
	<u>SUMMARY</u> - REHABILITATION -		
32	BUREAU OF		
34	Positions - Legislative Count	(3.0)	(3.0)
	Positions - Other Count	(17.0)	(17.0)
36	Personal Services	796,133	853,809
	All Other	1,583,402	1,649,297
38		-----	-----
	Program Total	2,379,535	2,503,106
40			
	Rehabilitation - Vocational		
42	Rehabilitation - Bureau of		
44	**General Fund		
	Positions - Legislative Count	(17.0)	(17.0)
46	Personal Services	640,653	681,939
	All Other	1,984,397	2,003,209
48		-----	-----
	Fund Total	2,625,050	2,685,148
50			
	Other Participating Funds		
52	Federal Expenditure Fund		

	Positions - Other Count	(89.0)	(89.0)
2	Personal Services	3,246,853	3,469,567
	All Other	7,054,492	7,780,154
4	Capital Expenditures	7,750	18,406
		-----	-----
6	Fund Total	10,309,095	11,268,127
8	Other Special Revenue		
	All Other	100,000	100,000
10		-----	-----
	Fund Total	100,000	100,000
12			
14	<u>SUMMARY</u> - REHABILITATION -		
	VOCATIONAL REHABILITATION -		
	BUREAU OF		
16	Positions - Legislative Count	(17.0)	(17.0)
18	Positions - Other Count	(89.0)	(89.0)
	Personal Services	3,887,506	4,151,506
20	All Other	9,138,889	9,883,363
	Capital Expenditures	7,750	18,406
22		-----	-----
	Program Total	13,034,145	14,053,275
24			
26	Welfare Employment, Education and Training		
28	**General Fund		
	Positions - Legislative Count	(24.0)	(24.0)
30	Personal Services	994,006	1,066,702
	All Other	3,812,908	3,823,179
32		-----	-----
	Fund Total	4,806,914	4,889,881
34			
36	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(50.0)	(50.0)
38	Personal Services	1,660,702	1,784,695
	All Other	5,881,233	6,281,637
40		-----	-----
	Fund Total	7,541,935	8,066,332
42			
44	<u>SUMMARY</u> - WELFARE EMPLOYMENT, EDUCATION AND TRAINING		
46	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(50.0)	(50.0)
48	Personal Services	2,654,708	2,851,397
	All Other	9,694,141	10,104,816
50		-----	-----
	Program Total	12,348,849	12,956,213
52			

2 SUMMARY - DEPARTMENT OF
 HUMAN SERVICES

4

****General Fund**

6	Positions - Legislative Count	(1,358.5)	(1,358.5)
	Personal Services	50,256,579	53,847,355
8	All Other	276,756,677	298,802,764
	Capital Expenditures	26,963	30,908
10		-----	-----
	Umbrella Fund Total	327,040,219	352,681,027

12

14 Other Participating Funds

Federal Expenditure Fund

16	Positions - Other Count	(1,182.0)	(1,182.0)
	Personal Services	38,367,467	41,168,844
18	All Other	476,587,008	507,065,281
	Capital Expenditures	13,340	20,355
20		-----	-----
	Umbrella Fund Total	514,967,815	548,254,480

22

Other Special Revenue

24	Positions - Other Count	(112.0)	(112.0)
	Personal Services	3,977,038	4,291,893
26	All Other	49,269,822	52,591,937
	Capital Expenditures	25,000	25,000
28		-----	-----
	Umbrella Fund Total	53,271,860	56,908,830

30

Federal Block Grant Fund

32	Positions - Legislative Count	(70.0)	(69.0)
	Personal Services	5,377,861	5,734,189
34	All Other	11,204,438	10,719,918
36		-----	-----
	Umbrella Fund Total	16,582,299	16,454,107

38 SUMMARY - DEPARTMENT OF
 HUMAN SERVICES

40

	Positions - Legislative Count	(1,428.5)	(1,427.5)
42	Positions - Other Count	(1,294.0)	(1,294.0)
	Personal Services	97,978,945	105,042,281
44	All Other	813,817,945	869,179,900
	Capital Expenditures	65,303	76,263
46		-----	-----
	Umbrella Grand Total	911,862,193	974,298,444

48

50 MAINE INDIAN TRIBAL-STATE

COMMISSION

Maine Indian Tribal-State Commission

52

2	**General Fund		
	Personal Services	1,250	1,250
	All Other	12,365	12,422
4		-----	-----
	Fund Total	13,615	13,672
6			
	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	1,250	1,250
10	All Other	13,750	13,750
12		-----	-----
	Fund Total	15,000	15,000
14	<u>SUMMARY</u> - MAINE INDIAN		
	TRIBAL-STATE COMMISSION		
16			
	Personal Services	2,500	2,500
18	All Other	26,115	26,172
20		-----	-----
	Program Total	28,615	28,672
22	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
24	Office of the Commissioner - Inland		
	Fisheries and Wildlife		
26			
	**General Fund		
28	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	777,480	833,229
30	All Other	400,650	416,554
	Capital Expenditures	37,536	33,065
32		-----	-----
	Fund Total	1,215,666	1,282,848
34			
	Other Participating Funds		
36	Federal Expenditure Fund		
	Personal Services	71,314	71,314
38	All Other	24,205	25,068
40		-----	-----
	Fund Total	95,519	96,382
42	<u>SUMMARY</u> - OFFICE OF THE		
	COMMISSIONER - INLAND		
44	FISHERIES AND WILDLIFE		
46			
	Positions - Legislative Count	(19.0)	(19.0)
	Personal Services	848,794	904,543
48	All Other	424,855	441,622
	Capital Expenditures	37,536	33,065
50		-----	-----
	Program Total	1,311,185	1,379,230
52			

2	BUREAU OF ADMINISTRATIVE SERVICES (INLAND FISHERIES AND WILDLIFE)		
4	Administrative Services - Inland Fisheries and Wildlife		
6			
8	**General Fund		
10	Positions - Legislative Count	(20.0)	(20.0)
12	Personal Services	707,342	757,204
14	All Other	547,783	566,224
16	Capital Expenditures	36,940	7,000
18		-----	-----
20	Fund Total	1,292,065	1,330,428
22			
24	Licensing Services - Inland Fisheries and Wildlife		
26			
28	**General Fund		
30	Positions - Legislative Count	(20.0)	(20.0)
32	Positions - Other Count	(3.0)	(3.0)
34	Personal Services	570,572	617,302
36	All Other	687,481	701,708
38	Capital Expenditures	5,000	5,650
40		-----	-----
42	Fund Total	1,263,053	1,324,660
44			
46	Other Participating Funds		
48	Federal Expenditure Fund		
50	Personal Services	30,000	30,000
52	All Other	19,800	19,800
54		-----	-----
56	Fund Total	49,800	49,800
58			
60	<u>SUMMARY</u> - LICENSING SERVICES - INLAND FISHERIES AND WILDLIFE		
62			
64	Positions - Legislative Count	(20.0)	(20.0)
66	Positions - Other Count	(3.0)	(3.0)
68	Personal Services	600,572	647,302
70	All Other	707,281	721,508
72	Capital Expenditures	5,000	5,650
74		-----	-----
76	Program Total	1,312,853	1,374,460
78			
80	WHITEWATER RAFTING FUND		
82			
84	Other Participating Funds		
86	Other Special Revenue		
88	All Other	6,780	6,780
90		-----	-----
92	Fund Total	6,780	6,780

2	ATLANTIC SEA RUN SALMON COMMISSION		
	Atlantic Sea Run Salmon Commission		
4			
	**General Fund		
6	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	200,721	212,998
8	All Other	29,048	19,307
	Capital Expenditures	24,169	7,500
10		-----	-----
	Fund Total	253,938	239,805
12			
	Other Participating Funds		
14	Federal Expenditure Fund		
	Personal Services	83,565	89,954
16	All Other	37,821	38,500
	Capital Expenditures	4,950	16,250
18		-----	-----
	Fund Total	126,336	144,704
20			
	Other Special Revenue		
22	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	57,344	30,891
24	All Other	13,000	14,473
		-----	-----
26	Fund Total	70,344	45,364
28	<u>SUMMARY</u> - ATLANTIC SEA RUN		
	SALMON COMMISSION		
30			
	Positions - Legislative Count	(8.0)	(8.0)
32	Personal Services	341,630	333,843
	All Other	79,869	72,280
34	Capital Expenditures	29,119	23,750
		-----	-----
36	Program Total	450,618	429,873
38	BUREAU OF RESOURCE MANAGEMENT (INLAND		
	FISHERIES AND WILDLIFE)		
40	Endangered Nongame Operations		
42	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
44	Personal Services	37,783	41,517
	All Other	4,413	4,538
46		-----	-----
	Fund Total	42,196	46,055
48			
	Other Participating Funds		
50	Federal Expenditure Fund		
	Personal Services	65,000	65,000
52	All Other	68,712	71,613

2	Fund Total	133,712	136,613
4	Other Special Revenue		
	Positions - Legislative Count	(3.0)	(3.0)
6	Personal Services	69,636	79,760
	All Other	36,380	34,306
8			
	Fund Total	106,016	114,066
10			
12	<u>SUMMARY</u> - ENDANGERED NONGAME OPERATIONS		
14	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	172,419	186,277
16	All Other	109,505	110,457
18	Program Total	281,924	296,734
20	Fisheries and Hatcheries Operations		
22	**General Fund		
	Positions - Legislative Count	(55.0)	(55.0)
24	Positions - Other Count	(5.0)	(5.0)
	Personal Services	1,519,383	1,663,434
26	All Other	559,407	571,289
	Capital Expenditures	110,590	113,363
28			
	Fund Total	2,189,380	2,348,086
30			
	Other Participating Funds		
32	Federal Expenditure Fund		
	Personal Services	725,000	725,000
34	All Other	291,321	302,637
	Capital Expenditures	33,230	34,892
36			
	Fund Total	1,049,551	1,062,529
38			
40	<u>SUMMARY</u> - FISHERIES AND HATCHERIES OPERATIONS		
42	Positions - Legislative Count	(55.0)	(55.0)
	Positions - Other Count	(5.0)	(5.0)
44	Personal Services	2,244,383	2,388,434
	All Other	850,728	873,926
46	Capital Expenditures	143,820	148,255
48	Program Total	3,238,931	3,410,615
50	Resource Management Services -		
52	Inland Fisheries and Wildlife		

	**General Fund		
2	Positions - Legislative Count	(50.0)	(50.0)
	Positions - Other Count	(2.5)	(2.5)
4	Personal Services	1,429,254	1,552,078
	All Other	462,250	468,618
6	Capital Expenditures	117,500	117,500
		-----	-----
8	Fund Total	2,009,004	2,138,196
10	Other Participating Funds		
	Federal Expenditure Fund		
12	Personal Services	673,576	687,213
	All Other	298,780	329,014
14	Capital Expenditures	55,020	25,812
		-----	-----
16	Fund Total	1,027,376	1,042,039
18	<u>SUMMARY</u> - RESOURCE MANAGEMENT		
	SERVICES - INLAND FISHERIES AND		
20	WILDLIFE		
22	Positions - Legislative Count	(50.0)	(50.0)
	Positions - Other Count	(2.5)	(2.5)
24	Personal Services	2,102,830	2,239,291
	All Other	761,030	797,632
26	Capital Expenditures	172,520	143,312
		-----	-----
28	Program Total	3,036,380	3,180,235
30	Waterfowl Habitat		
	Acquisition and Management		
32	Other Participating Funds		
34	Other Special Revenue		
	All Other	18,716	19,630
36	Capital Expenditures	140,000	140,000
		-----	-----
38	Fund Total	158,716	159,630
40	BUREAU OF WARDEN SERVICE (INLAND		
	FISHERIES AND WILDLIFE)		
42	ATV Safety and Educational Program		
44	**General Fund		
	Positions - Legislative Count	(1.0)	(1.0)
46	Personal Services	29,542	32,623
	All Other	19,363	19,744
48		-----	-----
	Fund Total	48,905	52,367
50	Enforcement Operations - Inland		
52	Fisheries and Wildlife		

2	**General Fund		
	Positions - Legislative Count	(128.0)	(128.0)
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	7,025,997	7,424,430
6	All Other	1,425,901	1,409,104
	Capital Expenditures	552,782	370,420
8		-----	-----
	Fund Total	9,004,680	9,203,954
10	Other Participating Funds		
12	Federal Expenditure Fund		
	Personal Services	102,000	102,000
14	All Other	150,212	158,013
		-----	-----
16	Fund Total	252,212	260,013
18	<u>SUMMARY</u> - ENFORCEMENT		
	OPERATIONS - INLAND		
20	FISHERIES AND WILDLIFE		
22	Positions - Legislative Count	(128.0)	(128.0)
	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	7,127,997	7,526,430
	All Other	1,576,113	1,567,117
26	Capital Expenditures	552,782	370,420
		-----	-----
28	Program Total	9,256,892	9,463,967
30	Whitewater Rafting - Inland		
	Fisheries and Wildlife		
32	Other Participating Funds		
34	Other Special Revenue		
	All Other	52,894	55,538
36		-----	-----
	Fund Total	52,894	55,538
38	<u>SUMMARY</u> - DEPARTMENT OF INLAND		
40	FISHERIES AND WILDLIFE		
42	**General Fund		
	Positions - Legislative Count	(300.0)	(300.0)
44	Positions - Other Count	(11.0)	(11.0)
	Personal Services	12,298,074	13,134,815
46	All Other	4,136,296	4,177,086
	Capital Expenditures	884,517	654,498
48		-----	-----
	Umbrella Fund Total	17,318,887	17,966,399
50			

2	Other Participating Funds		
	Federal Expenditure Fund		
	Personal Services	1,750,455	1,770,481
4	All Other	890,851	944,645
	Capital Expenditures	93,200	76,954
6		-----	-----
	Umbrella Fund Total	2,734,506	2,792,080
8			
10	Other Special Revenue		
	Positions - Legislative Count	(5.0)	(5.0)
12	Personal Services	126,980	110,651
	All Other	127,770	130,727
14	Capital Expenditures	140,000	140,000
		-----	-----
16	Umbrella Fund Total	394,750	381,378
18	<u>SUMMARY</u> - DEPARTMENT OF INLAND		
	FISHERIES AND WILDLIFE		
20			
	Positions - Legislative Count	(305.0)	(305.0)
22	Positions - Other Count	(11.0)	(11.0)
	Personal Services	14,175,509	15,015,947
24	All Other	5,154,917	5,252,458
	Capital Expenditures	1,117,717	871,452
26		-----	-----
	Umbrella Grand Total	20,448,143	21,139,857
28			
	JUDICIAL DEPARTMENT		
30	Courts - Supreme, Superior,		
	District and Administrative		
32			
	**General Fund		
34	Positions - Legislative Count	(372.5)	(372.5)
	Personal Services	17,454,473	18,182,832
36	All Other	10,954,831	11,223,024
	Capital Expenditures	624,400	374,200
38		-----	-----
	Fund Total	29,033,704	29,780,056
40			
	Other Participating Funds		
42	Other Special Revenue		
	All Other	400,000	400,000
44		-----	-----
	Fund Total	400,000	400,000
46			
	<u>SUMMARY</u> - COURTS - SUPREME,		
48	SUPERIOR, DISTRICT AND		
	ADMINISTRATIVE		
50			
	Positions - Legislative Count	(372.5)	(372.5)
52	Personal Services	17,454,473	18,182,832

2	All Other	11,354,831	11,623,024
	Capital Expenditures	624,400	374,200
4	Program Total	29,433,704	30,180,056
6	DISTRICT COURT BUILDING FUND		
8	**General Fund		
	Capital Expenditures	36,000	36,000
10	Fund Total	36,000	36,000
12	Other Participating Funds		
14	Other Special Revenue		
	Capital Expenditures	36,000	36,000
16	Fund Total	36,000	36,000
18	<u>SUMMARY</u> - DISTRICT COURT		
20	BUILDING FUND		
22	Capital Expenditures	72,000	72,000
24	Program Total	72,000	72,000
26	Indigent Defense		
28	**General Fund		
30	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	42,991	44,013
32	All Other	4,269,384	4,270,366
34	Fund Total	4,312,375	4,314,379
36	BOARD OF BAR EXAMINERS		
38	Bar Examiners - Board of		
40	Other Participating Funds		
	Other Special Revenue		
	All Other	101,713	106,788
42	Fund Total	101,713	106,788
44	STATE COURT LIBRARY COMMITTEE		
46	State Court Library Committee		
48	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	76,866	79,167
	All Other	245,320	245,440

2	Fund Total	322,186	324,607
4	<u>SUMMARY - JUDICIAL DEPARTMENT</u>		
6	**General Fund		
	Positions - Legislative Count	(375.5)	(375.5)
8	Personal Services	17,574,330	18,306,012
	All Other	15,469,535	15,738,830
10	Capital Expenditures	660,400	410,200
12	Umbrella Fund Total	33,704,265	34,455,042
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	501,713	506,788
	Capital Expenditures	36,000	36,000
18	Umbrella Fund Total	537,713	542,788
20			
22	<u>SUMMARY - JUDICIAL DEPARTMENT</u>		
24	Positions - Legislative Count	(375.5)	(375.5)
	Personal Services	17,574,330	18,306,012
26	All Other	15,971,248	16,245,618
	Capital Expenditures	696,400	446,200
28	Umbrella Grand Total	34,241,978	34,997,830
30			
32	DEPARTMENT OF LABOR		
34	OFFICE OF THE COMMISSIONER Administration - Labor		
36	**General Fund		
	Personal Services	61,323	64,389
38	All Other	16,464	16,865
40	Fund Total	77,787	81,254
42	BUREAU OF EMPLOYMENT SECURITY		
44	Employment Security Services		
46	Other Participating Funds		
	Federal Expenditure Fund		
	Positions - Other Count	(491.0)	(491.0)
48	Personal Services	17,657,586	18,908,435
	All Other	14,707,916	15,001,341
50	Capital Expenditures	291,070	244,650
52	Fund Total	32,656,572	34,154,426

2	Other Special Revenue		
	All Other	606,297	610,861
4		-----	-----
	Fund Total	606,297	610,861
6			
	Employment Security Trust		
8	All Other	110,000,000	115,000,000
10		-----	-----
	Fund Total	110,000,000	115,000,000
12	<u>SUMMARY</u> - EMPLOYMENT SECURITY		
	SERVICES		
14			
	Positions - Other Count	(491.0)	(491.0)
16	Personal Services	17,657,586	18,908,435
	All Other	125,314,213	130,612,202
18	Capital Expenditures	291,070	244,650
20		-----	-----
	Program Total	143,262,869	149,765,287
22	BUREAU OF EMPLOYMENT AND		
	TRAINING PROGRAMS		
24	ASPIRE - Department of Labor		
26	Other Participating Funds		
	Other Special Revenue		
28	Personal Services	575,180	619,214
	All Other	357,151	375,485
30		-----	-----
	Fund Total	932,331	994,699
32			
	Displaced Homemakers Program		
34	**General Fund		
36	All Other	562,036	562,036
38		-----	-----
	Fund Total	562,036	562,036
40	Job Training Partnership Program		
42	**General Fund		
	Personal Services	64,482	69,064
44	All Other	1,177,979	1,180,944
46		-----	-----
	Fund Total	1,242,461	1,250,008
48	Other Participating Funds		
	Federal Expenditure Fund		
50	Positions - Other Count	(93.0)	(93.0)
	Personal Services	3,487,802	3,748,277
52	All Other	16,242,801	17,057,624

2	Fund Total	19,730,603	20,805,901
4	Other Special Revenue		
6	All Other	5,156	5,156
8	Fund Total	5,156	5,156
10	<u>SUMMARY</u> - JOB TRAINING PARTNERSHIP PROGRAM		
12	Positions - Other Count	(93.0)	(93.0)
14	Personal Services	3,552,284	3,817,341
16	All Other	17,425,936	18,243,724
18	Program Total	20,978,220	22,061,065
20	STAR		
22	**General Fund		
24	Personal Services	285,296	305,609
26	All Other	1,537,378	1,537,378
28	Fund Total	1,822,674	1,842,987
30	BUREAU OF LABOR STANDARDS		
32	Administration - Bureau of Labor Standards		
34	**General Fund		
36	Positions - Legislative Count	(13.0)	(13.0)
38	Personal Services	487,873	521,677
40	All Other	97,550	97,550
42	Fund Total	585,423	619,227
44	Other Participating Funds		
46	Federal Expenditure Fund		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	32,463	35,703
52	All Other	91,094	91,346
	Fund Total	123,557	127,049
	Other Special Revenue		
	All Other	129,180	132,833
	Fund Total	129,180	132,833
	<u>SUMMARY</u> - ADMINISTRATION - BUREAU OF LABOR STANDARDS		

2	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	520,336	557,380
	All Other	317,824	321,729
6		-----	-----
	Program Total	838,160	879,109
8			
	Occupational Safety Loan Program		
10			
	Other Participating Funds		
12	Other Special Revenue		
	All Other	351,551	351,551
14		-----	-----
	Fund Total	351,551	351,551
16			
	Regulation and Enforcement		
18			
	**General Fund		
20	Positions - Legislative Count	(24.0)	(24.0)
	Personal Services	957,694	1,020,128
22	All Other	115,317	115,650
		-----	-----
24	Fund Total	1,073,011	1,135,778
26			
	Other Participating Funds		
	Federal Expenditure Fund		
28	Positions - Other Count	(5.5)	(5.5)
	Personal Services	200,980	214,956
30	All Other	118,390	119,474
		-----	-----
32	Fund Total	319,370	334,430
34	<u>SUMMARY</u> - REGULATION AND ENFORCEMENT		
36	Positions - Legislative Count	(24.0)	(24.0)
	Positions - Other Count	(5.5)	(5.5)
38	Personal Services	1,158,674	1,235,084
	All Other	233,707	235,124
40		-----	-----
	Program Total	1,392,381	1,470,208
42			
	Safety Education and Training		
44	Programs		
46			
	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(21.0)	(21.0)
	Personal Services	779,634	846,044
50	All Other	665,962	671,113
		-----	-----
52	Fund Total	1,445,596	1,517,157

2	MAINE LABOR RELATIONS BOARD		
	Labor Relations Board		
4	**General Fund		
6	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	378,485	398,186
8	All Other	50,796	50,882
		-----	-----
10	Fund Total	429,281	449,068
12	MAINE OCCUPATIONAL INFORMATION		
	COORDINATING COMMITTEE		
14	Occupational Information Coordination		
16	**General Fund		
	Positions - Legislative Count	(4.0)	(4.0)
18	Personal Services	175,999	188,775
	All Other	143,451	149,112
20		-----	-----
	Fund Total	319,450	337,887
22	Other Participating Funds		
24	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
26	Personal Services	57,194	62,106
	All Other	47,895	47,895
28		-----	-----
	Fund Total	105,089	110,001
30	Other Special Revenue		
32	All Other	215,000	215,000
		-----	-----
34	Fund Total	215,000	215,000
36	<u>SUMMARY - OCCUPATIONAL</u>		
	<u>INFORMATION COORDINATION</u>		
38	Positions - Legislative Count	(4.0)	(4.0)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	233,193	250,881
42	All Other	406,346	412,007
		-----	-----
44	Program Total	639,539	662,888
46	<u>SUMMARY - DEPARTMENT OF LABOR</u>		
48	**General Fund		
	Positions - Legislative Count	(48.0)	(48.0)
50	Personal Services	2,411,152	2,567,828
	All Other	3,700,971	3,710,417

2	Umbrella Fund Total	6,112,123	6,278,245
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(591.5)	(591.5)
	Personal Services	21,436,025	22,969,477
8	All Other	31,208,096	32,317,680
	Capital Expenditures	291,070	244,650
10		-----	-----
	Umbrella Fund Total	52,935,191	55,531,807
12			
14	Other Special Revenue		
	Positions - Other Count	(21.0)	(21.0)
16	Personal Services	1,354,814	1,465,258
	All Other	2,330,297	2,361,999
18		-----	-----
	Umbrella Fund Total	3,685,111	3,827,257
20			
22	Employment Security Trust		
	All Other	110,000,000	115,000,000
24		-----	-----
	Umbrella Fund Total	110,000,000	115,000,000
26			
	<u>SUMMARY</u> - DEPARTMENT OF LABOR		
28			
	Positions - Legislative Count	(48.0)	(48.0)
30	Positions - Other Count	(612.5)	(612.5)
	Personal Services	25,201,991	27,002,563
32	All Other	147,239,364	153,390,096
	Capital Expenditures	291,070	244,650
34		-----	-----
	Umbrella Grand Total	172,732,425	180,637,309
36			
	LEGISLATURE		
38			
	LEGISLATIVE COUNCIL		
40	Law and Legislative Reference		
	Library		
42			
	**General Fund		
44	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	642,174	702,764
46	All Other	415,787	435,431
	Capital Expenditures	1,500	1,500
48		-----	-----
	Fund Total	1,059,461	1,139,695
50			
	LEGISLATURE		
52			

	**General Fund		
2	Positions - Legislative Count	(134.5)	(134.5)
	Positions - Other Count	(57.5)	(57.5)
4	Personal Services	10,223,220	11,805,659
	All Other	4,633,627	5,840,518
6	Capital Expenditures	80,000	80,000
		-----	-----
8	Fund Total	14,936,847	17,726,177
10	Study Commissions - Funding		
12	**General Fund		
	Personal Services	700	700
14	All Other	11,684	11,794
		-----	-----
16	Fund Total	12,384	12,494
18	MAINE-CANADIAN LEGISLATIVE		
	ADVISORY OFFICE		
20	Maine-Canadian Legislative		
	Advisory Office		
22	**General Fund		
24	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	80,792	86,584
26	All Other	8,857	9,027
		-----	-----
28	Fund Total	89,649	95,611
30	STATE HOUSE AND CAPITOL		
	PARK COMMISSION		
32	State House and Capitol		
	Park Commission		
34	**General Fund		
36	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	132,453	139,738
38	All Other	23,708	23,951
		-----	-----
40	Fund Total	156,161	163,689
42	COMMISSION ON INTERSTATE		
	COOPERATION		
44	Interstate Cooperation -		
	Commission on		
46	**General Fund		
48	All Other	125,628	131,581
		-----	-----
50	Fund Total	125,628	131,581

2	COMMISSION ON UNIFORM STATE LAWS		
	Uniform State Laws - Commission on		
4	**General Fund		
	All Other	10,326	10,617
6		-----	-----
	Fund Total	10,326	10,617
8	<u>SUMMARY</u> - LEGISLATURE		
10	**General Fund		
12	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	(57.5)	(57.5)
14	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
16	Capital Expenditures	81,500	81,500
18		-----	-----
	Umbrella Fund Total	16,390,456	19,279,864
20	<u>SUMMARY</u> - LEGISLATURE		
22	Positions - Legislative Count	(153.5)	(153.5)
	Positions - Other Count	(57.5)	(57.5)
24	Personal Services	11,079,339	12,735,445
	All Other	5,229,617	6,462,919
26	Capital Expenditures	81,500	81,500
28		-----	-----
	Umbrella Grand Total	16,390,456	19,279,864
30	MAINE STATE LIBRARY		
	Administration - Library		
32	**General Fund		
34	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	230,400	244,519
36	All Other	16,397	16,668
38		-----	-----
	Fund Total	246,797	261,187
40	Library Development Services		
42	**General Fund		
	Positions - Legislative Count	(37.5)	(37.5)
44	Personal Services	1,299,384	1,389,150
	All Other	1,067,633	1,085,774
46		-----	-----
	Fund Total	2,367,017	2,474,924
48	Other Participating Funds		
50	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
52	Personal Services	56,182	59,561

2	All Other	439,843	445,419
	Capital Expenditures	19,800	
4	Fund Total	515,825	504,980
6	Other Special Revenue		
	All Other	12,203	12,762
8	Fund Total	12,203	12,762
10	<u>SUMMARY - LIBRARY DEVELOPMENT</u>		
12	SERVICES		
14	Positions - Legislative Count	(37.5)	(37.5)
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	1,355,566	1,448,711
	All Other	1,519,679	1,543,955
18	Capital Expenditures	19,800	
20	Program Total	2,895,045	2,992,666
22	LIBRARY SPECIAL ACQUISITIONS		
24	FUND		
26	**General Fund		
	All Other	14,080	14,630
28	Fund Total	14,080	14,630
30	Reader and Information Services -		
32	Library		
34	**General Fund		
	Positions - Legislative Count	(22.5)	(22.5)
36	Personal Services	722,499	770,439
	All Other	371,934	379,437
38	Capital Expenditures	15,250	15,200
40	Fund Total	1,109,683	1,165,076
42	<u>SUMMARY - MAINE STATE LIBRARY</u>		
44	**General Fund		
	Positions - Legislative Count	(66.0)	(66.0)
46	Personal Services	2,252,283	2,404,108
	All Other	1,470,044	1,496,509
48	Capital Expenditures	15,250	15,200
50	Umbrella Fund Total	3,737,577	3,915,817

	Other Participating Funds		
2	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	56,182	59,561
	All Other	439,843	445,419
6	Capital Expenditures	19,800	
		-----	-----
8	Umbrella Fund Total	515,825	504,980
10	Other Special Revenue		
	All Other	12,203	12,762
12		-----	-----
	Umbrella Fund Total	12,203	12,762
14			
	<u>SUMMARY</u> - MAINE STATE LIBRARY		
16			
	Positions - Legislative Count	(66.0)	(66.0)
18	Positions - Other Count	(2.0)	(2.0)
	Personal Services	2,308,465	2,463,669
20	All Other	1,922,090	1,954,690
	Capital Expenditures	35,050	15,200
22		-----	-----
	Umbrella Grand Total	4,265,605	4,433,559
24			
	ADVISORY BOARD FOR LICENSURE		
26	OF WATER TREATMENT PLANT OPERATORS		
	Water Treatment Plant		
28	Operators - Board of Certification		
30	Other Participating Funds		
	Other Special Revenue		
32	All Other	1,382	1,451
		-----	-----
34	Fund Total	1,382	1,451
36	MAINE COMMISSION ON MENTAL HEALTH		
	Maine Commission on Mental Health		
38			
	**General Fund		
40	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	82,451	85,116
42	All Other	32,051	32,881
		-----	-----
44	Fund Total	114,502	117,997
46	MAINE HEALTH POLICY ADVISORY COUNCIL		
48	Maine Health Policy Advisory Council		
	Maine Health Policy Advisory Council		
50			
	**General Fund		
52	Positions - Legislative Count	(3.0)	(3.0)

2	Personal Services	129,104	139,215
	All Other	31,399	32,387
4	Fund Total	----- 160,503	----- 171,602
6	MAINE HIGH-RISK INSURANCE ORGANIZATION		
8	Maine High-Risk Insurance Organization		
10	Maine High-risk Insurance Organization		
12	Maine High-risk Insurance Organization		
14	**General Fund		
	All Other	50,000	50,000
16	Fund Total	----- 50,000	----- 50,000
18	MAINE HEALTH CARE FINANCE COMMISSION		
20	Maine Health Care Finance Commission		
22	Health Care Finance Commission		
24	**General Fund		
	Positions - Legislative Count	(5.0)	(5.0)
26	Personal Services	255,030	273,084
	All Other	2,684,059	2,951,277
28	Fund Total	----- 2,939,089	----- 3,224,361
30	Other Participating Funds		
32	Other Special Revenue		
	Positions - Other Count	(30.0)	(30.0)
34	Personal Services	1,462,656	1,573,021
	All Other	263,450	275,076
36	Capital Expenditures	14,250	7,000
38	Fund Total	----- 1,740,356	----- 1,855,097
40	<u>SUMMARY</u> - HEALTH CARE FINANCE COMMISSION		
42	Positions - Legislative Count (5.0) (5.0)		
44	Positions - Other Count (30.0) (30.0)		
	Personal Services	1,717,686	1,846,105
46	All Other	2,947,509	3,226,353
	Capital Expenditures	14,250	7,000
48	Program Total	----- 4,679,445	----- 5,079,458
50	MANAGEMENT SUPPORT FUND		
52			

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	135,000	135,000
		-----	-----
6	Fund Total	135,000	135,000
8	<u>SUMMARY</u> - MAINE HEALTH CARE		
10	FINANCE COMMISSION		
12	**General Fund		
14	Positions - Legislative Count	(5.0)	(5.0)
16	Personal Services	255,030	273,084
18	All Other	2,684,059	2,951,277
		-----	-----
20	Umbrella Fund Total	2,939,089	3,224,361
22	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	(30.0)	(30.0)
28	Personal Services	1,462,656	1,573,021
30	All Other	398,450	410,076
32	Capital Expenditures	14,250	7,000
		-----	-----
34	Umbrella Fund Total	1,875,356	1,990,097
36	<u>SUMMARY</u> - MAINE HEALTH CARE		
38	FINANCE COMMISSION		
40	Positions - Legislative Count	(5.0)	(5.0)
42	Positions - Other Count	(30.0)	(30.0)
44	Personal Services	1,717,686	1,846,105
46	All Other	3,082,509	3,361,353
48	Capital Expenditures	14,250	7,000
		-----	-----
50	Umbrella Grand Total	4,814,445	5,214,458
52	DEPARTMENT OF MARINE RESOURCES		
54	BUREAU OF ADMINISTRATION (MARINE		
56	RESOURCES)		
58	Administration - Marine Resources		
60	**General Fund		
62	Positions - Legislative Count	(11.0)	(11.0)
64	Personal Services	421,064	446,048
66	All Other	103,904	105,758
		-----	-----
68	Fund Total	524,968	551,806

	BUREAU OF MARINE DEVELOPMENT		
2	Marine Development - Bureau of		
4	**General Fund		
	Positions - Legislative Count	(40.0)	(40.0)
6	Positions - Other Count	(0.5)	(0.5)
	Personal Services	1,573,106	1,689,580
8	All Other	372,818	377,395
	Capital Expenditures	36,407	51,379
10		-----	-----
	Fund Total	1,982,331	2,118,354
12	Other Participating Funds		
14	Other Special Revenue		
	Positions - Other Count	(4.5)	(4.5)
16	Personal Services	120,410	129,653
	All Other	87,945	86,406
18	Capital Expenditures	3,550	2,250
20		-----	-----
	Fund Total	211,905	218,309
22	<u>SUMMARY</u> - MARINE DEVELOPMENT -		
	BUREAU OF		
24	Positions - Legislative Count	(40.0)	(40.0)
26	Positions - Other Count	(5.0)	(5.0)
	Personal Services	1,693,516	1,819,233
28	All Other	460,763	463,801
	Capital Expenditures	39,957	53,629
30		-----	-----
	Program Total	2,194,236	2,336,663
32	BUREAU OF MARINE PATROL		
34	Marine Patrol - Bureau of		
36	**General Fund		
	Positions - Legislative Count	(53.5)	(53.5)
38	Personal Services	2,520,663	2,687,361
	All Other	467,516	474,207
40	Capital Expenditures	149,446	192,895
42		-----	-----
	Fund Total	3,137,625	3,354,463
44	Other Participating Funds		
46	Other Special Revenue		
	Positions - Other Count	(3.0)	(3.0)
	Personal Services	136,762	144,309
48	All Other	20,786	23,239
	Capital Expenditures	60,000	60,000
50		-----	-----
	Fund Total	217,548	227,548
52			

2	<u>SUMMARY</u> - MARINE PATROL - BUREAU OF		
4	Positions - Legislative Count	(53.5)	(53.5)
	Positions - Other Count	(3.0)	(3.0)
6	Personal Services	2,657,425	2,831,670
	All Other	488,302	497,446
8	Capital Expenditures	209,446	252,895
		-----	-----
10	Program Total	3,355,173	3,582,011
12	BUREAU OF MARINE SCIENCES		
	Marine Sciences - Bureau of		
14	**General Fund		
16	Positions - Legislative Count	(36.0)	(36.0)
	Personal Services	1,684,895	1,779,500
18	All Other	490,839	494,519
	Capital Expenditures	31,185	8,000
20		-----	-----
	Fund Total	2,206,919	2,282,019
22	Other Participating Funds		
24	Federal Expenditure Fund		
	Positions - Other Count	(38.5)	(38.5)
26	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
28	Capital Expenditures	100,000	90,600
		-----	-----
30	Fund Total	1,719,242	1,836,271
32	Other Special Revenue		
	Positions - Other Count	(13.0)	(13.0)
34	Personal Services	457,647	493,218
	All Other	134,329	135,816
36	Capital Expenditures	178,625	178,825
		-----	-----
38	Fund Total	770,601	807,859
40	<u>SUMMARY</u> - MARINE SCIENCES - BUREAU OF		
42	Positions - Legislative Count	(36.0)	(36.0)
44	Positions - Other Count	(51.5)	(51.5)
	Personal Services	3,519,159	3,763,701
46	All Other	867,793	885,023
	Capital Expenditures	309,810	277,425
48		-----	-----
	Program Total	4,696,762	4,926,149
50	<u>SUMMARY</u> - DEPARTMENT OF MARINE		
52	RESOURCES		

2	**General Fund		
	Positions - Legislative Count	(140.5)	(140.5)
4	Positions - Other Count	(0.5)	(0.5)
	Personal Services	6,199,728	6,602,489
6	All Other	1,435,077	1,451,879
	Capital Expenditures	217,038	252,274
8			
	Umbrella Fund Total	7,851,843	8,306,642
10			
	Other Participating Funds		
12	Federal Expenditure Fund		
	Positions - Other Count	(38.5)	(38.5)
14	Personal Services	1,376,617	1,490,983
	All Other	242,625	254,688
16	Capital Expenditures	100,000	90,600
18	Umbrella Fund Total	1,719,242	1,836,271
20			
	Other Special Revenue		
	Positions - Other Count	(20.5)	(20.5)
22	Personal Services	714,819	767,180
	All Other	243,060	245,461
24	Capital Expenditures	242,175	241,075
26	Umbrella Fund Total	1,200,054	1,253,716
28	<u>SUMMARY</u> - DEPARTMENT OF		
	MARINE RESOURCES		
30			
	Positions - Legislative Count	(140.5)	(140.5)
32	Positions - Other Count	(59.5)	(59.5)
	Personal Services	8,291,164	8,860,652
34	All Other	1,920,762	1,952,028
	Capital Expenditures	559,213	583,949
36	Umbrella Grand Total	10,771,139	11,396,629
38			
	MAINE MARITIME ACADEMY		
40			
	Maine Maritime Academy		
42	Maritime Academy - Operations		
44	**General Fund		
	All Other	7,462,600	7,835,730
46	Fund Total	7,462,600	7,835,730
48			
	DEPARTMENT OF MENTAL HEALTH		
50	AND MENTAL RETARDATION		
52	Department of Mental Health		
	and Mental Retardation		

2	Administration - Mental Health and Mental Retardation		
4	**General Fund		
6	Positions - Legislative Count	(88.0)	(88.0)
6	Personal Services	3,969,368	4,092,436
8	All Other	753,537	767,198
8	Capital Expenditures	18,269	5,000
10	Fund Total	4,741,174	4,864,634
12	Food for Institutions - Mental Health and Mental Retardation		
14	**General Fund		
16	All Other	1,800,185	1,890,194
18	Fund Total	1,800,185	1,890,194
20	Fuel for Institutions - Mental Health and Mental Retardation		
22	**General Fund		
24	All Other	684,328	650,112
26	Fund Total	684,328	650,112
28	Substance Abuse Services - Mental Health and Mental Retardation		
30	**General Fund		
32	Positions - Legislative Count	(1.0)	(1.0)
34	Personal Services	49,531	50,483
34	All Other	1,068,101	1,068,101
36	Fund Total	1,117,632	1,118,584
38	Supplemental Security Income Assistance Program		
40	Other Participating Funds		
42	Other Special Revenue		
44	All Other	56,404	56,404
44	Fund Total	56,404	56,404
46	Unemployment Compensation - Mental Health and Mental Retardation		
48	**General Fund		
50	Personal Services	59,854	59,854

2	Fund Total	59,854	59,854
4	OFFICE OF ADVOCACY (MENTAL		
	HEALTH AND MENTAL RETARDATION)		
6	Office of Advocacy - Mental		
	Health and Mental Retardation		
8			
	**General Fund		
10	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	564,405	584,517
12	All Other	29,537	29,664
14	Fund Total	593,942	614,181
16	AROOSTOOK RESIDENTIAL CENTER		
	Aroostook Residential Center		
18			
	**General Fund		
20	Positions - Legislative Count	(23.0)	(23.0)
	Personal Services	737,227	767,109
22	All Other	223,906	226,094
	Capital Expenditures	9,700	14,080
24	Fund Total	970,833	1,007,283
26			
	AUGUSTA MENTAL HEALTH INSTITUTE		
28	Augusta Mental Health Institute		
30			
	**General Fund		
32	Positions - Legislative Count	(841.5)	(841.5)
	Personal Services	29,537,690	30,685,673
34	All Other	3,195,318	3,238,880
	Capital Expenditures	97,210	121,834
36	Fund Total	32,830,218	34,046,387
38	Other Participating Funds		
	Other Special Revenue		
40	Positions - Other Count	(19.0)	(19.0)
	Personal Services	496,758	529,393
42	All Other	321,317	336,936
	Capital Expenditures	32,000	38,000
44	Fund Total	850,075	904,329
46			
48	<u>SUMMARY</u> - AUGUSTA MENTAL		
	HEALTH INSTITUTE		
50	Positions - Legislative Count	(841.5)	(841.5)
	Positions - Other Count	(19.0)	(19.0)
52	Personal Services	30,034,448	31,215,066

2	All Other	3,516,635	3,575,816
	Capital Expenditures	129,210	159,834
		-----	-----
4	Program Total	33,680,293	34,950,716
6	BANGOR MENTAL HEALTH INSTITUTE		
	Bangor Mental Health Institute		
8			
	**General Fund		
10	Positions - Legislative Count	(648.0)	(648.0)
	Personal Services	22,552,970	23,383,631
12	All Other	2,065,530	2,117,991
	Capital Expenditures	59,142	145,292
14		-----	-----
	Fund Total	24,677,642	25,646,914
16			
	Other Participating Funds		
18	Federal Expenditure Fund		
	Positions - Other Count	(0.5)	(0.5)
20	Personal Services	18,581	19,599
	All Other	13,190	13,200
22		-----	-----
	Fund Total	31,771	32,799
24			
	Other Special Revenue		
26	Positions - Other Count	(1.0)	(1.0)
	Personal Services	23,754	25,416
28	All Other	78,750	85,874
	Capital Expenditures	4,600	5,000
30		-----	-----
	Fund Total	107,104	116,290
32			
	<u>SUMMARY</u> - BANGOR MENTAL		
34	HEALTH INSTITUTE		
36	Positions - Legislative Count	(648.0)	(648.0)
	Positions - Other Count	(1.5)	(1.5)
38	Personal Services	22,595,305	23,428,646
	All Other	2,157,470	2,217,065
40	Capital Expenditures	63,742	150,292
		-----	-----
42	Program Total	24,816,517	25,796,003
44	BATH CHILDREN'S HOME		
	Bath Children's Home		
46			
	**General Fund		
48	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	596,620	620,123
50	All Other	40,544	41,574
	Capital Expenditures	1,600	700

2	Fund Total	638,764	662,397
4	BUREAU OF CHILDREN WITH		
6	SPECIAL NEEDS (MENTAL HEALTH		
8	AND MENTAL RETARDATION)		
	Mental Health Services - Children		
	**General Fund		
10	Positions - Legislative Count	(47.5)	(47.5)
	Personal Services	1,890,903	1,972,295
12	All Other	6,792,938	6,796,038
14	Fund Total	8,683,841	8,768,333
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	280,374	292,630
20	All Other	125,344	107,016
22	Fund Total	405,718	399,646
24	Federal Block Grant Fund		
	All Other	833,005	833,005
26	Fund Total	833,005	833,005
28			
30	<u>SUMMARY</u> - MENTAL HEALTH		
	SERVICES - CHILDREN		
32	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(7.0)	(7.0)
34	Personal Services	2,171,277	2,264,925
	All Other	7,751,287	7,736,059
36	Program Total	9,922,564	10,000,984
38			
40	Mental Health Services -		
	Sexually - Abused Children		
42	**General Fund		
	All Other	248,331	248,331
44	Fund Total	248,331	248,331
46			
48	ELIZABETH LEVINSON CENTER		
	Elizabeth Levinson Center		
50	**General Fund		
	Positions - Legislative Count	(50.0)	(50.0)
52	Personal Services	1,654,640	1,718,827

	All Other	233,681	238,641
2	Capital Expenditures	34,200	
		-----	-----
4	Fund Total	1,922,521	1,957,468
6	BUREAU OF MENTAL HEALTH		
	Mental Health Services - Community		
8	**General Fund		
10	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	888,776	924,373
12	All Other	19,131,849	19,131,854
		-----	-----
14	Fund Total	20,020,625	20,056,227
16	Other Participating Funds		
	Federal Expenditure Fund		
18	Positions - Other Count	(7.0)	(7.0)
	Personal Services	281,941	296,434
20	All Other	440,989	256,905
		-----	-----
22	Fund Total	722,930	553,339
24	Other Special Revenue		
	All Other	15,794	16,502
26		-----	-----
	Fund Total	15,794	16,502
28	Federal Block Grant Fund		
30	All Other	1,509,602	1,509,602
		-----	-----
32	Fund Total	1,509,602	1,509,602
34	<u>SUMMARY</u> - MENTAL HEALTH		
	SERVICES - COMMUNITY		
36	Positions - Legislative Count	(22.0)	(22.0)
38	Positions - Other Count	(7.0)	(7.0)
	Personal Services	1,170,717	1,220,807
40	All Other	21,098,234	20,914,863
		-----	-----
42	Program Total	22,268,951	22,135,670
44	BUREAU OF MENTAL RETARDATION		
	Mental Retardation		
46	Services - Community		
48	**General Fund		
	Positions - Legislative Count	(162.0)	(162.0)
50	Personal Services	6,171,321	6,408,478
	All Other	15,388,206	15,414,943

2	Fund Total	21,559,527	21,823,421
4	Other Participating Funds		
	Federal Expenditure Fund		
6	Positions - Other Count	(5.0)	(5.0)
	Personal Services	215,661	225,088
8	All Other	273,295	267,165
10	Fund Total	488,956	492,253
12	Other Special Revenue		
	All Other	34,198	34,890
14	Fund Total	34,198	34,890
16	Federal Block Grant Fund		
18	Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	162,899	171,707
20	All Other	761,250	752,442
22	Fund Total	924,149	924,149
24	<u>SUMMARY</u> - MENTAL RETARDATION		
	SERVICES - COMMUNITY		
26	Positions - Legislative Count	(166.0)	(166.0)
28	Positions - Other Count	(5.0)	(5.0)
	Personal Services	6,549,881	6,805,273
30	All Other	16,456,949	16,469,440
32	Program Total	23,006,830	23,274,713
34	PINELAND CENTER		
	Pineland Center		
36	**General Fund		
38	Positions - Legislative Count	(683.0)	(683.0)
	Personal Services	22,129,155	22,963,254
40	All Other	2,174,214	2,245,369
	Capital Expenditures	124,479	97,771
42	Fund Total	24,427,848	25,306,394
44	Other Participating Funds		
46	Federal Expenditure Fund		
	Personal Services	1,990	1,990
48	All Other	10	10
50	Fund Total	2,000	2,000
52	Other Special Revenue		

	Positions - Other Count	(0.5)	(0.5)
2	Personal Services	11,541	11,585
	All Other	119,428	123,815
4	Capital Expenditures	3,876	27,000
		-----	-----
6	Fund Total	134,845	162,400
8	Federal Block Grant Fund		
	All Other	500	500
10		-----	-----
	Fund Total	500	500
12			
	<u>SUMMARY - PINELAND CENTER</u>		
14			
	Positions - Legislative Count	(683.0)	(683.0)
16	Positions - Other Count	(0.5)	(0.5)
	Personal Services	22,142,686	22,976,829
18	All Other	2,294,152	2,369,694
	Capital Expenditures	128,355	124,771
20		-----	-----
	Program Total	24,565,193	25,471,294
22			
	<u>SUMMARY - DEPARTMENT OF MENTAL</u>		
24	<u>HEALTH AND MENTAL RETARDATION</u>		
26	**General Fund		
	Positions - Other Count	(2,600.0)	(2,600.0)
28	Personal Services	90,802,460	94,231,053
	All Other	53,830,205	54,104,984
30	Capital Expenditures	344,600	384,677
		-----	-----
32	Umbrella Fund Total	144,977,265	148,720,714
34	Other Participating Funds		
	Federal Expenditure Fund		
36	Positions - Other Count	(19.5)	(19.5)
	Personal Services	798,547	835,741
38	All Other	852,828	644,296
		-----	-----
40	Umbrella Fund Total	1,651,375	1,480,037
42	Other Special Revenue		
	Positions - Other Count	(20.5)	(20.5)
44	Personal Services	532,053	566,394
	All Other	625,891	654,421
46	Capital Expenditures	40,476	70,000
		-----	-----
48	Umbrella Fund Total	1,198,420	1,290,815
50			
	Federal Block Grant Fund		
52	Positions - Legislative Count	(4.0)	(4.0)

2	Personal Services	162,899	171,707
	All Other	3,104,357	3,095,549
4	Umbrella Fund Total	3,267,256	3,267,256
6	<u>SUMMARY</u> - DEPARTMENT OF MENTAL		
8	HEALTH AND MENTAL RETARDATION		
10	Positions - Legislative Count	(2,604.0)	(2,604.0)
	Positions - Other Count	(40.0)	(40.0)
12	Personal Services	92,295,959	95,804,895
	All Other	58,413,281	58,499,250
14	Capital Expenditures	385,076	454,677
	Umbrella Grand Total	151,094,316	154,758,822
16	MAINE STATE MUSEUM		
18	Maine State Museum		
20	Administration - Museum		
22	**General Fund		
24	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	533,416	574,134
26	All Other	37,721	38,891
	Capital Expenditures	12,490	
28	Fund Total	583,627	613,025
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,216	27,581
34	All Other	54,784	52,419
36	Fund Total	80,000	80,000
38	<u>SUMMARY</u> - ADMINISTRATION - MUSEUM		
40	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	558,632	601,715
	All Other	92,505	91,310
44	Capital Expenditures	12,490	
46	Program Total	663,627	693,025
48	Exhibit Design and		
50	Preparation - Museum		
52	**General Fund		
	Positions - Legislative Count	(7.0)	(7.0)

2	Personal Services	279,164	299,696
	All Other	249,868	258,235
4	Fund Total	529,032	557,931
6	Research and Collection - Museum		
8	**General Fund		
	Positions - Legislative Count	(11.0)	(11.0)
10	Personal Services	495,417	525,537
	All Other	133,099	137,994
12	Fund Total	628,516	663,531
14	Other Participating Funds		
16	Other Special Revenue		
	All Other	47,707	47,824
18	Fund Total	47,707	47,824
20	<u>SUMMARY</u> - RESEARCH AND		
22	COLLECTION - MUSEUM		
24	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	495,417	525,537
26	All Other	180,806	185,818
28	Program Total	676,223	711,355
30	Statehouse and Blaine		
	House Art Fund - Museum		
32	**General Fund		
34	All Other	10,000	10,000
36	Fund Total	10,000	10,000
38	<u>SUMMARY</u> - MAINE STATE MUSEUM		
40	**General Fund		
	Positions - Legislative Count	(32.0)	(32.0)
42	Personal Services	1,307,997	1,399,367
	All Other	430,688	445,120
44	Capital Expenditures	12,490	
46	Umbrella Fund Total	1,751,175	1,844,487
48	Other Participating Funds		
	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	25,216	27,581
52	All Other	102,491	100,243

2	Umbrella Fund Total	127,707	127,824
4	SUMMARY - MAINE STATE MUSEUM		
6	Positions - Legislative Count	(32.0)	(32.0)
	Positions - Other Count	(1.0)	(1.0)
8	Personal Services	1,333,213	1,426,948
	All Other	533,179	545,363
10	Capital Expenditures	12,490	
12	Umbrella Grand Total	1,878,882	1,972,311
14	MAINE WORLD TRADE ASSOCIATION		
16	Maine World Trade Association		
18	Maine World Trade Association		
	**General Fund		
20	All Other	185,000	185,000
22	Fund Total	185,000	185,000
24	PINE TREE LEGAL ASSISTANCE		
26	Pine Tree Legal Assistance		
28	Legal Assistance		
	**General Fund		
30	All Other	169,837	169,837
32	Fund Total	169,837	169,837
34	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
36	Department of Professional and Financial Regulation		
38	Administration - Professional and Financial Regulation		
40	Financial Regulation		
42	**General Fund		
44	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	117,421	124,582
	All Other	14,357	14,775
46	Fund Total	131,778	139,357
48	BOARD OF ACCOUNTANCY		
50	Accountancy - Board of		

	Other Participating Funds		
2	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
4	Personal Services	31,921	33,553
	All Other	64,054	68,209
6		-----	-----
	Fund Total	95,975	101,762
8			
	ACUPUNCTURE LICENSING BOARD		
10	Acupuncture Licensing Board		
	Other Participating Funds		
12	Other Special Revenue		
14	All Other	2,408	2,637
16		-----	-----
	Fund Total	2,408	2,637
18			
	DIVISION OF ADMINISTRATIVE		
	SERVICES (BUSINESS REGULATION)		
20	Administrative Services -		
	Professional and Financial		
22	Regulation		
	Other Participating Funds		
24	Other Special Revenue		
26	Positions - Other Count	(10.5)	(10.5)
	Personal Services	403,264	432,379
28	All Other	236,223	248,660
	Capital Expenditures	87,419	119,671
30		-----	-----
	Fund Total	726,906	800,710
32			
	ARBORIST EXAMINING BOARD		
34	Arborist Examining Board		
	Other Participating Funds		
36	Other Special Revenue		
38	Personal Services	600	600
	All Other	3,404	3,969
40		-----	-----
	Fund Total	4,004	4,569
42			
	MAINE STATE BOARD FOR LICENSURE		
44	OF ARCHITECTS AND LANDSCAPE		
	ARCHITECTS		
46	Architects - Board of Registration		
	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	(1.0)	(1.0)
	Personal Services	30,586	32,760
52	All Other	51,645	56,788

2	Fund Total	82,231	89,548
4	MAINE ATHLETIC COMMISSION		
	Athletic Commission		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	6,600	6,800
10	All Other	13,500	14,000
12	Fund Total	20,100	20,800
14	BUREAU OF BANKING		
	Banking - Bureau of		
16	**General Fund		
18	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	458,191	494,946
20	All Other	116,158	120,282
22	Fund Total	574,349	615,228
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(31.0)	(31.0)
	Personal Services	1,363,550	1,480,425
28	All Other	303,665	311,829
	Capital Expenditures		1,000
30	Fund Total	1,667,215	1,793,254
32	<u>SUMMARY</u> - BANKING - BUREAU OF		
34	Positions - Legislative Count	(11.0)	(11.0)
36	Positions - Other Count	(31.0)	(31.0)
	Personal Services	1,821,741	1,975,371
38	All Other	419,823	432,111
	Capital Expenditures		1,000
40	Program Total	2,241,564	2,408,482
42	STATE BOARD OF BARBERS		
44	Barbers - Board of		
46	Other Participating Funds		
	Other Special Revenue		
48	Positions - Other Count	(1.0)	(1.0)
	Personal Services	42,734	45,130
50	All Other	9,765	11,476
52	Fund Total	52,499	56,606

2	BOARD OF CHIROPRACTIC		
	EXAMINATION AND REGISTRATION		
4	Chiropractic Examination and		
	Registration - Board of		
6			
	Other Participating Funds		
8	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
10	Personal Services	26,209	28,508
	All Other	12,007	12,669
12		-----	-----
	Fund Total	38,216	41,177
14			
	BOARD OF COMMERCIAL DRIVER EDUCATION		
16	Commercial Driver Education		
18	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	400	400
	All Other	6,007	7,318
22		-----	-----
	Fund Total	6,407	7,718
24			
	BUREAU OF CONSUMER CREDIT		
26	PROTECTION		
	Consumer Credit Protection -		
28	Bureau of		
30	Other Participating Funds		
	Other Special Revenue		
32	Positions - Other Count	(16.0)	(16.0)
	Personal Services	645,307	700,706
34	All Other	215,100	229,100
		-----	-----
36	Fund Total	860,407	929,806
38			
	BOARD OF COUNSELING PROFESSIONALS		
40	LICENSURE		
	Board of Counseling Professionals		
42	Licensure		
44	Other Participating Funds		
	Other Special Revenue		
46	All Other	30,600	31,900
		-----	-----
48	Fund Total	30,600	31,900
50	STATE BOARD OF COSMETOLOGY		
	Cosmetology - Board of		

2	Other Participating Funds		
	Other Special Revenue		
	Positions - Other Count	(7.0)	(7.0)
4	Personal Services	195,029	211,943
	All Other	60,809	65,639
6		-----	-----
	Fund Total	255,838	277,582
8			
	BOARD OF DENTAL EXAMINERS		
10	Dental Examiners - Board of		
	Other Participating Funds		
	Other Special Revenue		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,965	51,870
16	All Other	72,846	75,811
		-----	-----
18	Fund Total	119,811	127,681
20			
	ELECTRICIANS' EXAMINING BOARD		
	Electricians' Examining Board		
22			
	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(8.0)	(8.0)
26	Personal Services	299,790	318,382
	All Other	72,290	75,050
28	Capital Expenditures	20,600	20,600
		-----	-----
30	Fund Total	392,680	414,032
32			
	STATE BOARD OF REGISTRATION FOR		
	PROFESSIONAL ENGINEERS		
34	Engineers - Board of Registration		
	for Professional		
36			
	Other Participating Funds		
38	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	32,557	35,311
	All Other	58,655	59,881
42	Capital Expenditures	7,000	1,000
		-----	-----
44	Fund Total	98,212	96,192
46			
	STATE BOARD OF LICENSURE FOR		
	PROFESSIONAL FORESTERS		
48	Foresters - Board of Licensure		
50			
	Other Participating Funds		
	Other Special Revenue		
52	Personal Services	1,350	1,400

2	All Other	6,713	6,963
		-----	-----
4	Fund Total	8,063	8,363
6	STATE BOARD OF FUNERAL SERVICE		
6	Funeral Service - Board of		
8	Other Participating Funds		
10	Other Special Revenue		
	Personal Services	8,466	8,401
12	All Other	13,336	15,858
		-----	-----
14	Fund Total	21,802	24,259
16	STATE BOARD OF CERTIFICATION FOR		
16	GEOLOGISTS AND SOIL SCIENTISTS		
18	Geologists and Soil Scientists -		
18	Board of Certification		
20	Other Participating Funds		
22	Other Special Revenue		
	Personal Services	500	500
24	All Other	3,125	3,725
		-----	-----
26	Fund Total	3,625	4,225
28	BOARD OF HEARING AID		
28	DEALERS AND FITTERS		
30	Hearing Aid Dealers and		
30	Fitters - Board of		
32	Other Participating Funds		
34	Other Special Revenue		
	Personal Services	1,750	1,900
36	All Other	6,400	6,650
		-----	-----
38	Fund Total	8,150	8,550
40	BUREAU OF INSURANCE		
40	Insurance - Bureau of		
42	Other Participating Funds		
44	Other Special Revenue		
	Positions - Other Count	(68.0)	(68.0)
46	Personal Services	2,828,380	3,044,743
48	All Other	1,053,176	1,167,179
	Capital Expenditures	4,350	8,850
		-----	-----
50	Fund Total	3,885,906	4,220,772
52	BOARD OF LICENSURE FOR		
52	PROFESSIONAL LAND SURVEYORS		

2	Land Surveyors - Board of Registration for		
4	Other Participating Funds		
	Other Special Revenue		
6	Personal Services	3,000	3,000
	All Other	21,602	22,636
8		-----	-----
	Fund Total	24,602	25,636
10			
	BOARD OF LICENSING OF AUCTIONEERS		
12	Licensing of Auctioneers		
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	4,974	5,233
18		-----	-----
	Fund Total	4,974	5,233
20			
	DIVISION OF LICENSING AND ENFORCEMENT		
22	Licensing and Enforcement		
24	Other Participating Funds		
	Other Special Revenue		
26	Positions - Other Count	(16.0)	(16.0)
	Personal Services	521,894	564,558
28	All Other	184,160	186,965
30		-----	-----
	Fund Total	706,054	751,523
32			
	BOARD OF LICENSING OF DIETETIC PRACTICE		
34	Licensing of Dietetic Practice - Board of		
36			
	Other Participating Funds		
38	Other Special Revenue		
	Personal Services	900	900
40	All Other	6,400	6,400
42		-----	-----
	Fund Total	7,300	7,300
44			
	BOARD OF LICENSURE OF RAILROAD PERSONNEL		
46	Licensure of Railroad Personnel - Board of		
48			
	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	32,894	35,025

2	All Other	7,134	7,234
		-----	-----
4	Fund Total	40,028	42,259
6	MANUFACTURED HOUSING BOARD		
	Manufactured Housing Board		
8	Other Participating Funds		
	Other Special Revenue		
10	Positions - Other Count	(3.5)	(3.5)
	Personal Services	129,849	137,667
12	All Other	47,541	49,300
	Capital Expenditures	10,300	10,300
14		-----	-----
16	Fund Total	187,690	197,267
18	BOARD OF REGISTRATION IN MEDICINE		
	Medicine - Board of Registration		
20	Other Participating Funds		
	Other Special Revenue		
22	Positions - Other Count	(8.0)	(8.0)
	Personal Services	392,009	417,805
24	All Other	274,110	288,109
	Capital Expenditures	10,000	10,000
26		-----	-----
28	Fund Total	676,119	715,914
30	STATE BOARD OF NURSING		
	Nursing - Board of		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(7.0)	(7.0)
	Personal Services	228,138	234,738
36	All Other	223,347	239,465
	Capital Expenditures	7,000	8,500
38		-----	-----
40	Fund Total	458,485	482,703
42	NURSING HOME ADMINISTRATORS		
	LICENSING BOARD		
44	Nursing Home Administrators		
	Licensing Board		
46	Other Participating Funds		
	Other Special Revenue		
48	Personal Services	1,750	1,750
	All Other	10,300	10,550
50		-----	-----
52	Fund Total	12,050	12,300

2	BOARD OF OCCUPATIONAL THERAPY PRACTICE		
4	Occupational Therapy Practice		
6	Other Participating Funds		
8	Other Special Revenue		
	Personal Services	750	800
	All Other	3,100	3,150
10	Fund Total	<u>3,850</u>	<u>3,950</u>
12	OIL AND SOLID FUEL BOARD		
14	Oil and Solid Fuel Board		
16	Other Participating Funds		
18	Other Special Revenue		
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	181,831	196,878
	All Other	34,332	33,392
	Capital Expenditures	10,300	10,300
22	Fund Total	<u>226,463</u>	<u>240,570</u>
24	STATE BOARD OF OPTOMETRY		
26	Optometry - Board of		
28	Other Participating Funds		
30	Other Special Revenue		
	Personal Services	2,050	2,050
	All Other	28,000	28,000
32	Fund Total	<u>30,050</u>	<u>30,050</u>
34	BOARD OF OSTEOPATHIC		
36	EXAMINATION AND REGISTRATION		
38	Osteopathic Examination and Registration - Board of		
40	Other Participating Funds		
42	Other Special Revenue		
	Positions - Other Count	(0.5)	(0.5)
	Personal Services	36,225	38,081
	All Other	29,880	35,510
	Capital Expenditures	2,500	1,000
46	Fund Total	<u>68,605</u>	<u>74,591</u>
48	BOARD OF COMMISSIONERS OF THE		
50	PROFESSION OF PHARMACY		
52	Pharmacy - Board of Commissioners of the Profession of		

2	Other Participating Funds		
	Other Special Revenue		
	Personal Services	2,500	2,500
4	All Other	32,909	34,124
		<hr/>	<hr/>
6	Fund Total	35,409	36,624
8	BOARD OF EXAMINERS IN PHYSICAL		
	THERAPY		
10	Physical Therapy -		
	Board of Examiners		
12	Other Participating Funds		
	Other Special Revenue		
	Personal Services	600	600
16	All Other	10,500	11,250
		<hr/>	<hr/>
18	Fund Total	11,100	11,850
20	MAINE STATE PILOTAGE COMMISSION		
	Maine State Pilotage Commission		
22	Other Participating Funds		
	Other Special Revenue		
	All Other	1,450	1,450
26		<hr/>	<hr/>
28	Fund Total	1,450	1,450
30	PLUMBERS' EXAMINING BOARD		
	Plumbers' Examining Board		
32	Other Participating Funds		
	Other Special Revenue		
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	169,586	184,822
36	All Other	36,594	39,614
		<hr/>	<hr/>
38	Fund Total	206,180	224,436
40	EXAMINERS OF PODIATRISTS		
	Podiatrists - Examiners of		
42	Other Participating Funds		
	Other Special Revenue		
	Personal Services	525	525
46	All Other	3,200	3,200
		<hr/>	<hr/>
48	Fund Total	3,725	3,725
50	STATE BOARD OF EXAMINERS OF		
	PSYCHOLOGISTS		
52	Psychologists - Board of Examiners		

2	Other Participating Funds		
	Other Special Revenue		
4	Personal Services	2,750	3,000
	All Other	22,045	23,351
6		-----	-----
	Fund Total	24,795	26,351
8			
10	RADIOLOGIC TECHNOLOGY BOARD		
	OF EXAMINERS		
12	Radiologic Technology Board		
	of Examiners		
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	10,225	10,775
18		-----	-----
	Fund Total	10,225	10,775
20	REAL ESTATE COMMISSION		
	Real Estate Commission		
22			
	Other Participating Funds		
24	Other Special Revenue		
	Positions - Other Count	(11.0)	(11.0)
26	Personal Services	381,711	414,477
	All Other	268,420	281,660
28	Capital Expenditures	10,000	10,000
30		-----	-----
	Fund Total	660,131	706,137
32	BOARD OF RESPIRATORY		
	CARE PRACTITIONERS		
34	Respiratory Care Practitioners -		
	Board of		
36			
	Other Participating Funds		
38	Other Special Revenue		
	Personal Services	1,050	1,100
40	All Other	8,457	8,961
42		-----	-----
	Fund Total	9,507	10,061
44	STATE BOARD OF SOCIAL		
	WORKER LICENSURE		
46	Social Worker Licensure -		
	Board of		
48			
	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
52	Personal Services	57,366	61,256

2	All Other	34,471	36,047
4	Fund Total	91,837	97,303
6	BOARD OF EXAMINERS ON SPEECH PATHOLOGY AND AUDIOLOGY		
8	Speech Pathology and Audiology - Board of Examiners		
10	Other Participating Funds		
12	Other Special Revenue		
14	Personal Services	1,200	1,200
16	All Other	5,650	5,800
18	Fund Total	6,850	7,000
20	STATE BOARD OF SUBSTANCE ABUSE COUNSELORS		
22	Substance Abuse Counselors - Licensure of		
24	Other Participating Funds		
26	Other Special Revenue		
28	All Other	10,400	10,900
30	Fund Total	10,400	10,900
32	STATE BOARD OF VETERINARY MEDICINE		
34	Veterinary Medicine - Board of		
36	Other Participating Funds		
38	Other Special Revenue		
40	Personal Services	2,000	2,000
42	All Other	7,796	7,796
44	Fund Total	9,796	9,796
46	<u>SUMMARY</u> - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
48	**General Fund		
50	Positions - Legislative Count	(13.0)	(13.0)
52	Personal Services	575,612	619,528
	All Other	130,515	135,057
	Umbrella Fund Total	706,127	754,585
	Other Participating Funds		
	Other Special Revenue		

2	Positions - Other Count	(205.5)	(205.5)
	Personal Services	8,116,536	8,740,443
	All Other	3,622,725	3,866,183
4	Capital Expenditures	169,469	201,221
6	Umbrella Fund Total	11,908,730	12,807,847
8	SUMMARY - DEPARTMENT OF		
10	PROFESSIONAL AND FINANCIAL		
10	REGULATION		
12	Positions - Legislative Count	(13.0)	(13.0)
	Positions - Other Count	(205.5)	(205.5)
14	Personal Services	8,692,148	9,359,971
	All Other	3,753,240	4,001,240
16	Capital Expenditures	169,469	201,221
18	Umbrella Grand Total	12,614,857	13,562,432
20	STATE BOARD OF PROPERTY		
	TAX REVIEW		
22	Property Tax Review -		
	State Board of		
24	**General Fund		
26	Personal Services	9,800	6,900
	All Other	9,351	9,351
28	Fund Total	19,151	16,251
30	DEPARTMENT OF PUBLIC SAFETY		
32	Administration - Public		
	Safety		
34	**General Fund		
36	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	281,845	298,407
38	All Other	10,081	10,469
40	Fund Total	291,926	308,876
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	(14.0)	(14.0)
	Personal Services	434,306	463,539
46	All Other	73,496	76,955
48	Fund Total	507,802	540,494
50	Other Special Revenue		
	Positions - Other Count	(4.0)	(4.0)
52	Personal Services	180,441	192,652

2	All Other	26,306	27,637
4	Fund Total	206,747	220,289
6	<u>SUMMARY - ADMINISTRATION -</u>		
6	PUBLIC SAFETY		
8	Positions - Legislative Count	(19.0)	(19.0)
10	Positions - Other Count	(4.0)	(4.0)
10	Personal Services	896,592	954,598
12	All Other	109,883	115,061
12	Program Total	1,006,475	1,069,659
14	Motor Vehicle Inspection		
16	Other Participating Funds		
18	Highway Fund		
20	Positions - Legislative Count	(12.0)	(12.0)
20	Personal Services	612,980	645,406
22	All Other	184,816	112,420
22	Capital Expenditures	44,814	78,425
24	Fund Total	842,610	836,251
26	BUREAU OF CAPITOL SECURITY		
28	Capitol Security - Bureau of		
30	**General Fund		
30	Positions - Legislative Count	(16.0)	(16.0)
32	Personal Services	477,238	513,754
32	All Other	31,127	32,210
34	Capital Expenditures	17,269	3,000
34	Fund Total	525,634	548,964
36	MAINE CRIMINAL JUSTICE ACADEMY		
38	Criminal Justice Academy		
40	**General Fund		
42	Positions - Legislative Count	(14.0)	(14.0)
42	Personal Services	505,228	538,803
44	All Other	221,303	224,770
44	Capital Expenditures	3,365	3,000
46	Fund Total	729,896	766,573
48	Other Participating Funds		
50	Federal Expenditure Fund		
50	All Other	209,025	214,716
52	Fund Total	209,025	214,716

2	Other Special Revenue		
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	75,581	79,641
	All Other	204,219	214,054
6		-----	-----
	Fund Total	279,800	293,695
8			
10	<u>SUMMARY</u> - CRIMINAL JUSTICE ACADEMY		
12	Positions - Legislative Count	(14.0)	(14.0)
	Positions - Other Count	(2.0)	(2.0)
14	Personal Services	580,809	618,444
	All Other	634,547	653,540
16	Capital Expenditures	3,365	3,000
18		-----	-----
	Program Total	1,218,721	1,274,984
20	BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT		
22	Intergovernmental Drug Enforcement		
24	**General Fund		
26	Positions - Legislative Count	(11.0)	(11.0)
	Personal Services	490,160	526,724
28	All Other	1,073,595	1,088,903
30		-----	-----
	Fund Total	1,563,755	1,615,627
32	Other Participating Funds Federal Expenditure Fund		
34	All Other	1,250,000	750,000
36		-----	-----
	Fund Total	1,250,000	750,000
38	Other Special Revenue		
	All Other		228,990
40	Capital Expenditures	200,500	192,500
42		-----	-----
	Fund Total	200,500	421,490
44	<u>SUMMARY</u> - INTERGOVERNMENTAL DRUG ENFORCEMENT		
46	Positions - Legislative Count	(11.0)	(11.0)
48	Personal Services	490,160	526,724
	All Other	2,323,595	2,067,893
50	Capital Expenditures	200,500	192,500
52		-----	-----
	Program Total	3,014,255	2,787,117

2	OFFICE OF THE STATE		
	FIRE MARSHAL		
4	Fire Marshal - Office of		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	10,000	
10	Fund Total	10,000	
12	Other Special Revenue		
	Positions - Other Count	(35.0)	(35.0)
14	Personal Services	1,344,707	1,439,593
	All Other	441,092	349,867
16	Fund Total	1,785,799	1,789,460
18			
20	<u>SUMMARY</u> - FIRE MARSHAL -		
	OFFICE OF		
22	Positions - Other Count	(35.0)	(35.0)
	Personal Services	1,344,707	1,439,593
24	All Other	451,092	349,867
26	Program Total	1,795,799	1,789,460
28	BUREAU OF HIGHWAY SAFETY		
	Highway Safety - Department of		
30	Public Safety		
32	Other Participating Funds		
	Highway Fund		
34	Positions - Legislative Count	(7.0)	(7.0)
	Personal Services	205,471	218,032
36	All Other	288,295	289,796
38	Fund Total	493,766	507,828
40	Federal Expenditure Fund		
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	102,361	109,349
	All Other	258,150	269,444
44	Capital Expenditures	100,000	74,000
46	Fund Total	460,511	452,793
48	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	33,835	37,333
	All Other	83,144	86,601
52	Capital Expenditures	34,500	34,500

2	Fund Total	151,479	158,434
4	<u>SUMMARY</u> - HIGHWAY SAFETY -		
	DEPARTMENT OF PUBLIC SAFETY		
6	Positions - Legislative Count	(7.0)	(7.0)
8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	341,667	364,714
10	All Other	629,589	645,841
	Capital Expenditures	134,500	108,500
12		-----	-----
	Program Total	1,105,756	1,119,055
14	BUREAU OF LIQUOR ENFORCEMENT		
16	Liquor Enforcement		
18	**General Fund		
	Positions - Legislative Count	(26.0)	(26.0)
20	Personal Services	1,095,882	1,167,210
	All Other	98,218	100,838
22	Capital Expenditures	42,807	44,976
24		-----	-----
	Fund Total	1,236,907	1,313,024
26	BUREAU OF STATE POLICE		
	Anti-drug Abuse Program		
28	**General Fund		
30	All Other	205,000	205,000
32		-----	-----
	Fund Total	205,000	205,000
34	Private Investigator Licensing		
36	Other Participating Funds		
	Other Special Revenue		
38	Positions - Other Count	(2.0)	(2.0)
	Personal Services	54,245	58,075
40	All Other	9,032	9,443
42		-----	-----
	Fund Total	63,277	67,518
44	Licensing and Enforcement -		
	Beano and Games of Chance		
46	Other Participating Funds		
48	Other Special Revenue		
	Positions - Other Count	(6.0)	(6.0)
50	Personal Services	244,581	261,258
	All Other	54,545	52,348
52	Capital Expenditures	14,269	14,992

2	Fund Total	313,395	328,598
4	Marijuana Eradication and Suppression		
6	Other Participating Funds		
	Federal Expenditure Fund		
8	All Other	20,000	20,000
10	Fund Total	20,000	20,000
12	Motor Carrier Safety		
14	Other Participating Funds		
	Federal Expenditure Fund		
16	Positions - Other Count	(8.0)	(8.0)
	Personal Services	259,966	287,464
18	All Other	47,167	49,347
	Capital Expenditures	42,807	
20	Fund Total	349,940	336,811
22	Other Special Revenue		
24	Positions - Legislative Count	(35.0)	(35.0)
	Personal Services	1,545,574	1,646,566
26	All Other	217,576	235,676
	Capital Expenditures	145,996	45,279
28	Fund Total	1,909,146	1,927,521
30	<u>SUMMARY</u> - MOTOR CARRIER		
32	SAFETY		
34	Positions - Legislative Count	(35.0)	(35.0)
	Positions - Other Count	(8.0)	(8.0)
36	Personal Services	1,805,540	1,934,030
	All Other	264,743	285,023
38	Capital Expenditures	188,803	45,279
40	Program Total	2,259,086	2,264,332
42	STATE POLICE		
44	**General Fund		
46	Positions - Legislative Count	(393.0)	(393.0)
	Personal Services	10,137,233	10,722,375
48	All Other	2,313,736	2,383,845
	Capital Expenditures	853,937	988,864
50	Fund Total	13,304,906	14,095,084
52			

	Other Participating Funds		
2	Highway Fund		
	Personal Services	10,083,322	10,663,421
4	All Other	2,329,099	2,375,758
	Capital Expenditures	853,937	988,864
6		-----	-----
	Fund Total	13,266,358	14,028,043
8	Federal Expenditure Fund		
10	Positions - Other Count	(1.0)	(1.0)
	Personal Services	24,582	27,109
12	All Other	446	492
		-----	-----
14	Fund Total	25,028	27,601
16	Other Special Revenue		
	Positions - Other Count	(10.0)	(10.0)
18	Personal Services	402,240	429,830
	All Other	170,764	178,470
20		-----	-----
	Fund Total	573,004	608,300
22	<u>SUMMARY</u> - STATE POLICE		
24	Positions - Legislative Count	(393.0)	(393.0)
26	Positions - Other Count	(11.0)	(11.0)
	Personal Services	20,647,377	21,842,735
28	All Other	4,814,045	4,938,565
	Capital Expenditures	1,707,874	1,977,728
30		-----	-----
	Program Total	27,169,296	28,759,028
32			
34	Traffic Safety		
36	Other Participating Funds		
	Highway Fund		
38	Positions - Legislative Count	(9.0)	(9.0)
	Personal Services	519,717	549,299
40	All Other	77,347	81,853
		-----	-----
42	Fund Total	597,064	631,152
44	Other Special Revenue		
	Positions - Legislative Count	(6.0)	(6.0)
46	Personal Services	340,669	358,426
	All Other	54,179	58,131
48	Capital Expenditures	28,748	
		-----	-----
50	Fund Total	423,596	416,557
52	<u>SUMMARY</u> - TRAFFIC SAFETY		

2	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	860,386	907,725
4	All Other	131,526	139,984
	Capital Expenditures	28,748	
6		-----	-----
	Program Total	1,020,660	1,047,709
8			
	Turnpike Enforcement		
10			
	Other Participating Funds		
12	Other Special Revenue		
	Positions - Other Count	(27.0)	(27.0)
14	Personal Services	1,467,840	1,552,795
	All Other	115,213	119,488
16	Capital Expenditures	29,876	47,055
		-----	-----
18	Fund Total	1,612,929	1,719,338
20	<u>SUMMARY</u> - DEPARTMENT OF PUBLIC		
	SAFETY		
22			
	**General Fund,		
24	Positions - Legislative Count	(465.0)	(465.0)
	Personal Services	12,987,586	13,767,273
26	All Other	3,953,060	4,046,035
	Capital Expenditures	917,378	1,039,840
28		-----	-----
	Umbrella Fund Total	17,858,024	18,853,148
30			
	Other Participating Funds		
32	Highway Fund		
	Positions - Legislative Count	(42.0)	(42.0)
34	Personal Services	11,855,796	12,539,697
	All Other	2,953,053	2,936,782
36	Capital Expenditures	898,751	1,067,289
		-----	-----
38	Umbrella Fund Total	15,707,600	16,543,768
40			
	Federal Expenditure Fund		
	Positions - Other Count	(10.0)	(10.0)
42	Personal Services	386,909	423,922
	All Other	1,794,788	1,303,999
44	Capital Expenditures	142,807	74,000
		-----	-----
46	Umbrella Fund Total	2,324,504	1,801,921
48			
	Other Special Revenue		
	Positions - Legislative Count	(41.0)	(41.0)
50	Positions - Other Count	(87.0)	(87.0)
	Personal Services	5,689,713	6,056,169
52	All Other	1,376,070	1,560,705

2	Capital Expenditures	453,889	334,326
4	Umbrella Fund Total	7,519,672	7,951,200
6	<u>SUMMARY - DEPARTMENT OF PUBLIC SAFETY</u>		
8	Positions - Legislative Count	(548.0)	(548.0)
	Positions - Other Count	(97.0)	(97.0)
10	Personal Services	30,920,004	32,787,061
	All Other	10,076,971	9,847,521
12	Capital Expenditures	2,412,825	2,515,455
14	Umbrella Grand Total	43,409,800	45,150,037
16	PUBLIC UTILITIES COMMISSION		
18	Public Utilities - Administrative Division		
20	**General Fund		
	Positions - Legislative Count	(21.0)	(21.0)
22	Personal Services	1,073,530	1,139,518
24	Fund Total	1,073,530	1,139,518
26	Other Participating Funds		
	Other Special Revenue		
28	Positions - Legislative Count	(47.5)	(47.5)
	Positions - Other Count	(1.0)	(1.0)
30	Personal Services	2,350,317	2,622,428
	All Other	777,448	490,603
32	Capital Expenditures	5,578	21,969
34	Fund Total	3,133,343	3,135,000
36	<u>SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION</u>		
38	Positions - Legislative Count	(68.5)	(68.5)
40	Positions - Other Count	(1.0)	(1.0)
	Personal Services	3,423,847	3,761,946
42	All Other	777,448	490,603
	Capital Expenditures	5,578	21,969
44	Program Total	4,206,873	4,274,518
46	RADIOLOGICAL EMERGENCY		
48	PREPAREDNESS COMMITTEE		
50	Radiological Emergency Preparedness Committee		

2	Nuclear Emergency Planning Fund - Maine		
4	Other Participating Funds		
	Other Special Revenue		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	37,129	41,020
8	All Other	125,801	120,499
	Capital Expenditures	10,416	
10		-----	-----
	Fund Total	173,346	161,519
12			
14	(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM		
	Retirement System -		
16	Retirement Allowance Fund		
18	**General Fund		
	All Other	140,711	146,339
20		-----	-----
	Fund Total	140,711	146,339
22			
	Other Participating Funds		
24	Maine State Retirement Fund		
	All Other	188,234,000	204,238,500
26		-----	-----
	Fund Total	188,234,000	204,238,500
28			
30	<u>SUMMARY</u> - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND		
32	All Other	188,374,711	204,384,839
34		-----	-----
	Program Total	188,374,711	204,384,839
36	Retirement System -		
	Group Life Insurance Fund		
38			
	Other Participating Funds		
40	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
42		-----	-----
	Fund Total	1,500,000	1,500,000
44			
	Retirement System -		
46	Administration		
48			
	Other Participating Funds		
	Maine State Retirement Fund		
50	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
52	All Other	1,710,000	1,885,000

2	Fund Total	4,554,791	4,949,432
4	<u>SUMMARY</u> - (BOARD OF TRUSTEES		
6	OF THE) MAINE STATE RETIREMENT		
	SYSTEM		
8	**General Fund		
10	All Other	140,711	146,339
12	Umbrella Fund Total	140,711	146,339
14	Other Participating Funds		
14	Maine State Retirement Fund		
16	Positions - Other Count	(83.5)	(83.5)
16	Personal Services	2,844,791	3,064,432
18	All Other	189,944,000	206,123,500
20	Umbrella Fund Total	192,788,791	209,187,932
22	Group Life Insurance Fund		
22	All Other	1,500,000	1,500,000
24	Umbrella Fund Total	1,500,000	1,500,000
26	<u>SUMMARY</u> - (BOARD OF TRUSTEES		
28	OF THE) MAINE STATE RETIREMENT		
	SYSTEM		
30	Positions - Other Count	(83.5)	(83.5)
32	Personal Services	2,844,791	3,064,432
32	All Other	191,584,711	207,769,839
34	Umbrella Grand Total	194,429,502	210,834,271
36	SACO RIVER CORRIDOR COMMISSION		
38	Saco River Corridor Commission		
40	**General Fund		
40	All Other	15,000	15,000
42	Fund Total	15,000	15,000
44	MAINE SARDINE COUNCIL		
46	Sardine Council		
48	Other Participating Funds		
48	Other Special Revenue		
50	Positions - Other Count	(7.5)	(7.5)
50	Personal Services	258,357	275,302
52	All Other	187,221	205,944
52	Capital Expenditures	10,000	11,000

2	Fund Total	455,578	492,246
4	DEPARTMENT OF THE SECRETARY OF STATE		
6	MAINE STATE ARCHIVES		
8	Administration - Archives		
10	**General Fund		
	Positions - Legislative Count	(17.0)	(17.0)
12	Personal Services	617,250	658,244
	All Other	55,896	57,774
14	Capital Expenditures	37,000	16,800
16	Fund Total	710,146	732,818
18	Other Participating Funds		
	Other Special Revenue		
20	All Other	7,500	9,000
	Capital Expenditures	9,543	3,800
22	Fund Total	17,043	12,800
24	<u>SUMMARY</u> - ADMINISTRATION - ARCHIVES		
28	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	617,250	658,244
30	All Other	63,396	66,774
	Capital Expenditures	46,543	20,600
32	Program Total	727,189	745,618
34	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS		
36	Administration - Secretary of State		
40	**General Fund		
	Positions - Legislative Count	(43.0)	(43.0)
42	Positions - Other Count	(2.0)	(2.0)
	Personal Services	1,517,816	1,639,554
44	All Other	442,420	714,374
	Capital Expenditures	126,500	135,000
46	Fund Total	2,086,736	2,488,928
48	Other Participating Funds		
50	Other Special Revenue		
	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	33,609	35,462

2	All Other	9,454	8,357
4	Fund Total	43,063	43,819
6	<u>SUMMARY</u> - ADMINISTRATION - SECRETARY OF STATE		
8	Positions - Legislative Count	(43.0)	(43.0)
10	Positions - Other Count	(3.0)	(3.0)
12	Personal Services	1,551,425	1,675,016
	All Other	451,874	722,731
14	Capital Expenditures	126,500	135,000
	Program Total	2,129,799	2,532,747
16	DIVISION OF MOTOR VEHICLES		
18	Administration - Motor Vehicles		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	(364.5)	(364.5)
24	Positions - Other Count	(0.5)	(0.5)
26	Personal Services	11,322,776	12,167,457
	All Other	5,842,649	6,071,020
28	Capital Expenditures	180,089	250,120
	Fund Total	17,345,514	18,488,597
30	Federal Expenditure Fund		
32	Positions - Other Count	(2.0)	(2.0)
34	Personal Services	55,244	60,970
	All Other	131,166	138,640
	Fund Total	186,410	199,610
36	Other Special Revenue		
38	Positions - Legislative Count	(17.0)	(17.0)
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	534,810	576,846
	All Other	120,149	109,141
	Fund Total	654,959	685,987
44	<u>SUMMARY</u> - ADMINISTRATION -		
46	MOTOR VEHICLES		
48	Positions - Legislative Count	(381.5)	(381.5)
50	Positions - Other Count	(4.5)	(4.5)
52	Personal Services	11,912,830	12,805,273
	All Other	6,093,964	6,318,801
	Capital Expenditures	180,089	250,120

2	Program Total	18,186,883	19,374,194
4	Fuel Use Decal Program		
6	Other Participating Funds		
	Highway Fund		
8	Positions - Legislative Count	(8.0)	(8.0)
	Personal Services	202,533	220,015
10	All Other	52,268	53,934
12	Fund Total	254,801	273,949
14	<u>SUMMARY</u> - DEPARTMENT OF THE		
	SECRETARY OF STATE		
16			
	**General Fund		
18	Positions - Legislative Count	(60.0)	(60.0)
	Positions - Other Count	(2.0)	(2.0)
20	Personal Services	2,135,066	2,297,798
	All Other	498,316	772,148
22	Capital Expenditures	163,500	151,800
24	Umbrella Fund Total	2,796,882	3,221,746
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(372.5)	(372.5)
	Positions - Other Count	(0.5)	(0.5)
30	Personal Services	11,525,309	12,387,472
	All Other	5,894,917	6,124,954
32	Capital Expenditures	180,089	250,120
34	Umbrella Fund Total	17,600,315	18,762,546
36	Federal Expenditure Fund		
	Positions - Other Count	(2.0)	(2.0)
38	Personal Services	55,244	60,970
	All Other	131,166	138,640
40	Umbrella Fund Total	186,410	199,610
42	Other Special Revenue		
44	Positions - Legislative Count	(17.0)	(17.0)
	Positions - Other Count	(3.0)	(3.0)
46	Personal Services	568,419	612,308
	All Other	137,103	126,498
48	Capital Expenditures	9,543	3,800
50	Umbrella Fund Total	715,065	742,606

SUMMARY - DEPARTMENT OF THE
SECRETARY OF STATE

2			
4	Positions - Legislative Count	(449.5)	(449.5)
	Positions - Other Count	(7.5)	(7.5)
6	Personal Services	14,284,038	15,358,548
	All Other	6,661,502	7,162,240
8	Capital Expenditures	353,132	405,720
10	Umbrella Grand Total	21,298,672	22,926,508
12	ST. CROIX INTERNATIONAL		
	WATERWAY COMMISSION		
14	St. Croix International		
	Waterway Commission		
16	**General Fund		
18	All Other	52,000	52,000
20	Fund Total	52,000	52,000
22	BOARD OF TRUSTEES OF THE		
	MAINE TECHNICAL COLLEGE SYSTEM		
24	Maine Technical College System -		
	Board of Trustees		
26	**General Fund		
28	All Other	26,786,167	28,393,337
30	Fund Total	26,786,167	28,393,337
32	DEPARTMENT OF TRANSPORTATION		
34	BUREAU OF FINANCE AND		
	ADMINISTRATION (TRANSPORTATION)		
36	Administration and Planning		
38	Other Participating Funds		
	Highway Fund		
40	Positions - Legislative Count	(200.0)	(200.0)
	Positions - Other Count	(0.5)	(0.5)
42	Personal Services	6,494,175	6,697,863
	All Other	3,150,621	3,296,047
44	Capital Expenditures	367,650	332,500
46	Fund Total	10,012,446	10,326,410
48	Federal Expenditure Fund		
	Personal Services	1,588,927	1,640,576
50	All Other	559,800	596,000
	Capital Expenditures	90,000	90,000

2	Fund Total	2,238,727	2,326,576
4	<u>SUMMARY</u> - ADMINISTRATION AND PLANNING		
6	Positions - Legislative Count	(200.0)	(200.0)
8	Positions - Other Count	(0.5)	(0.5)
	Personal Services	8,083,102	8,338,439
10	All Other	3,710,421	3,892,047
	Capital Expenditures	457,650	422,500
12	Program Total	12,251,173	12,652,986
14	Suspense Receivable -		
16	Transportation		
18	Other Participating Funds		
	Other Special Revenue		
20	Personal Services	685,463	697,460
	All Other	314,080	324,700
22	Capital Expenditures	150,000	150,000
24	Fund Total	1,149,543	1,172,160
26	BUREAU OF MAINTENANCE AND OPERATIONS		
28	Bridge Maintenance		
30	Other Participating Funds		
	Highway Fund		
32	Positions - Legislative Count	(18.0)	(18.0)
	Positions - Other Count	(161.0)	(161.0)
34	Personal Services	6,123,512	6,412,009
	All Other	3,163,270	3,254,920
36	Capital Expenditures	167,000	188,000
38	Fund Total	9,453,782	9,854,929
40	Collector Road Program		
42	Other Participating Funds		
	Highway Fund		
44	Positions - Legislative Count	(33.0)	(33.0)
	Positions - Other Count	(27.5)	(27.5)
46	Personal Services	1,358,961	1,417,170
	All Other	2,099,432	2,041,223
48	Capital Expenditures	840,000	840,000
50	Fund Total	4,298,393	4,298,393
52	Highway Maintenance		

2	Other Participating Funds		
	Highway Fund		
4	Positions - Legislative Count	(96.0)	(96.0)
	Positions - Other Count	(957.0)	(957.0)
6	Personal Services	36,021,221	37,628,213
	All Other	39,954,148	40,755,489
8	Capital Expenditures	4,994,000	4,994,000
		-----	-----
10	Fund Total	80,969,369	83,377,702
12	Island Town Refunds -		
	Highway		
14	Other Participating Funds		
	Highway Fund		
16	All Other	42,717	42,717
18		-----	-----
	Fund Total	42,717	42,717
20	Local Bridges		
22	Other Participating Funds		
	Highway Fund		
24	Personal Services	368,356	381,041
26	All Other	181,644	168,946
	Capital Expenditures	400,000	400,000
28		-----	-----
	Fund Total	950,000	949,987
30	Federal Expenditure Fund		
32	Personal Services	660,000	660,000
	All Other	299,034	301,618
34	Capital Expenditures	2,310,000	2,310,000
		-----	-----
36	Fund Total	3,269,034	3,271,618
38	Other Special Revenue		
	Personal Services	400,000	400,000
40	All Other	200,000	200,000
	Capital Expenditures	1,400,000	1,400,000
42		-----	-----
	Fund Total	2,000,000	2,000,000
44			
46	<u>SUMMARY</u> - LOCAL BRIDGES		
	Personal Services	1,428,356	1,441,041
48	All Other	680,678	670,564
	Capital Expenditures	4,110,000	4,110,000
50		-----	-----
	Program Total	6,219,034	6,221,605
52			

2	Local Road Assistance		
	Other Participating Funds		
4	Highway Fund		
	All Other	19,400,000	19,300,000
6		-----	-----
	Fund Total	19,400,000	19,300,000
8			
	Motor Transport Service		
10	Other Participating Funds		
	Highway Garage Fund		
12	Positions - Other Count	(259.0)	(259.0)
14	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
16		-----	-----
	Fund Total	23,904,937	25,168,779
18			
	Radio Operations - Highway		
20	Other Participating Funds		
	Highway Fund		
22	Positions - Legislative Count	(6.0)	(6.0)
24	Personal Services	224,770	232,648
	All Other	90,413	92,515
26	Capital Expenditures	64,285	57,917
		-----	-----
28	Fund Total	379,468	383,080
30			
	Traffic Service		
32	Other Participating Funds		
	Highway Fund		
34	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
36	Personal Services	1,623,526	1,697,011
	All Other	2,181,882	2,221,459
38	Capital Expenditures	65,000	30,000
		-----	-----
40	Fund Total	3,870,408	3,948,470
42			
	Federal Expenditure Fund		
	Personal Services	568,704	600,000
44	All Other	1,302,541	1,352,863
		-----	-----
46	Fund Total	1,871,245	1,952,863
48	<u>SUMMARY</u> - TRAFFIC SERVICE		
50	Positions - Legislative Count	(15.0)	(15.0)
	Positions - Other Count	(46.0)	(46.0)
52	Personal Services	2,192,230	2,297,011

2	All Other	3,484,423	3,574,322
	Capital Expenditures	65,000	30,000
4	Program Total	-----	-----
		5,741,653	5,901,333
6	BUREAU OF PROJECT DEVELOPMENT		
8	Bond Interest - Highway		
10	Other Participating Funds		
	Highway Fund		
12	All Other	6,574,053	5,770,257
14	Fund Total	-----	-----
		6,574,053	5,770,257
16	Bond Retirement - Highway		
18	Other Participating Funds		
	Highway Fund		
20	All Other	10,475,000	11,675,000
22	Fund Total	-----	-----
		10,475,000	11,675,000
24	Highway and Bridge Improvement		
26	Other Participating Funds		
	Highway Fund		
28	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
30	Personal Services	12,566,099	13,041,895
	All Other	5,480,169	5,584,183
32	Capital Expenditures	5,933,901	5,358,105
34	Fund Total	-----	-----
		23,980,169	23,984,183
36	Federal Expenditure Fund		
	Personal Services	12,591,028	13,091,899
38	All Other	5,985,956	9,889,962
	Capital Expenditures	54,269,924	86,943,806
40	Fund Total	-----	-----
		72,846,908	109,925,667
42	Other Special Revenue		
44	Capital Expenditures	6,000,000	6,000,000
46	Fund Total	-----	-----
		6,000,000	6,000,000
48	<u>SUMMARY</u> - HIGHWAY AND BRIDGE IMPROVEMENT		
50	Positions - Legislative Count	(630.5)	(630.5)
	Positions - Other Count	(75.5)	(75.5)
52	Personal Services	25,157,127	26,133,794

2	All Other	11,466,125	15,474,145
	Capital Expenditures	66,203,825	98,301,911
4	Program Total	102,827,077	139,909,850
6	BUREAU OF TRANSPORTATION SERVICES		
8	Administration - Aeronautics		
	**General Fund		
10	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
12	All Other	287,827	288,060
14	Fund Total	511,139	516,273
16	Other Participating Funds		
	Federal Expenditure Fund		
18	All Other	97,875	104,654
	Capital Expenditures	20,000	20,000
20	Fund Total	117,875	124,654
22	<u>SUMMARY</u> - ADMINISTRATION -		
24	AERONAUTICS		
26	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	223,312	228,213
28	All Other	385,702	392,714
	Capital Expenditures	20,000	20,000
30	Program Total	629,014	640,927
32			
34	Administration - Ports and		
	Marine Transportation		
36	**General Fund		
38	All Other	1,871,348	1,871,348
40	Fund Total	1,871,348	1,871,348
42	Air Search and Rescue		
44	**General Fund		
46	All Other	30,000	30,000
48	Fund Total	30,000	30,000
50	Augusta State Airport		
52	Other Participating Funds		
	Augusta State Airport		

	Positions - Other Count	(10.5)	(10.5)
2	Personal Services	323,102	341,844
	All Other	103,346	107,336
4		-----	-----
	Fund Total	426,448	449,180
6			
	Island Ferry Service		
8			
	Other Participating Funds		
10	Island Ferry Services Fund		
	Positions - Other Count	(64.0)	(64.0)
12	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
14		-----	-----
	Fund Total	3,454,603	3,596,787
16			
	Ports and Marine Transportation		
18			
	Other Participating Funds		
20	Marine Ports Fund		
	Positions - Other Count	(5.0)	(5.0)
22	Personal Services	198,237	207,252
	All Other	53,288	61,189
24		-----	-----
	Fund Total	251,525	268,441
26			
	Railroad Assistance Program		
28			
	**General Fund		
30	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	105,248	112,422
32	All Other	239,605	239,684
34		-----	-----
	Fund Total	344,853	352,106
36			
	Other Participating Funds		
38	Highway Fund		
	All Other	1,000,000	1,000,000
40		-----	-----
	Fund Total	1,000,000	1,000,000
42			
	Other Special Revenue		
44	All Other	218,478	235,142
		-----	-----
	Fund Total	218,478	235,142
46			
	<u>SUMMARY</u> - RAILROAD ASSISTANCE		
48	PROGRAM		
	Positions - Legislative Count	(3.0)	(3.0)
50	Personal Services	105,248	112,422
52	All Other	1,458,083	1,474,826

2	Program Total	1,563,331	1,587,248
4			
6	RAILROAD PRESERVATION AND ASSISTANCE FUND		
8	Other Participating Funds		
	Other Special Revenue		
10	All Other	300,000	400,000
12	Fund Total	300,000	400,000
14	State Plane		
16	**General Fund		
	Positions - Legislative Count	(2.0)	(2.0)
18	Personal Services	112,554	114,364
	All Other	73,467	75,158
20	Fund Total	186,021	189,522
22	Transportation Services		
24	**General Fund		
26	All Other	300,000	300,000
28	Fund Total	300,000	300,000
30	Other Participating Funds		
	Federal Expenditure Fund		
32	Personal Services	253,400	261,310
	All Other	1,560,762	1,545,639
34	Capital Expenditures	3,185,150	3,705,000
36	Fund Total	4,999,312	5,511,949
38	Other Special Revenue		
	Capital Expenditures	600,000	600,000
40	Fund Total	600,000	600,000
42			
44	<u>SUMMARY</u> - TRANSPORTATION SERVICES		
46	Personal Services	253,400	261,310
	All Other	1,860,762	1,845,639
48	Capital Expenditures	3,785,150	4,305,000
50	Program Total	5,899,312	6,411,949
52	Van-Pool Services		

2	Other Participating Funds		
	Other Special Revenue		
4	All Other	60,873	63,485
	Capital Expenditures	20,000	20,000
6		-----	-----
	Fund Total	80,873	83,485
8			
10	<u>SUMMARY</u> - DEPARTMENT OF TRANSPORTATION		
12	**General Fund		
	Positions - Legislative Count	(10.0)	(10.0)
14	Personal Services	441,114	454,999
	All Other	2,802,247	2,804,250
16		-----	-----
	Umbrella Fund Total	3,243,361	3,259,249
18			
	Other Participating Funds		
20	Highway Fund		
	Positions - Legislative Count	(998.5)	(998.5)
22	Positions - Other Count	(1,267.5)	(1,267.5)
	Personal Services	64,780,620	67,507,850
24	All Other	93,793,349	95,202,756
	Capital Expenditures	12,831,836	12,200,522
26		-----	-----
	Umbrella Fund Total	171,405,805	174,911,128
28			
	Federal Expenditure Fund		
30	Personal Services	15,662,059	16,253,785
	All Other	9,805,968	13,790,736
32	Capital Expenditures	59,875,074	93,068,806
34		-----	-----
	Umbrella Fund Total	85,343,101	123,113,327
36			
	Other Special Revenue		
38	Personal Services	1,085,463	1,097,460
	All Other	1,093,431	1,223,327
40	Capital Expenditures	8,170,000	8,170,000
42		-----	-----
	Umbrella Fund Total	10,348,894	10,490,787
44			
	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
46	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748
48		-----	-----
	Umbrella Fund Total	23,904,937	25,168,779
50			
	Island Ferry Services Fund		
52	Positions - Other Count	(64.0)	(64.0)

2	Personal Services	2,288,190	2,384,441
	All Other	1,166,413	1,212,346
4	Umbrella Fund Total	3,454,603	3,596,787
6	Augusta State Airport		
	Positions - Other count	(10.5)	(10.5)
8	Personal Services	323,102	341,844
	All Other	103,346	107,336
10	Umbrella Fund Total	426,448	449,180
12	Marine Ports Fund		
14	Positions - Other Count	(5.0)	(5.0)
	Personal Services	198,237	207,252
16	All Other	53,288	61,189
18	Umbrella Fund Total	251,525	268,441
20	<u>SUMMARY - DEPARTMENT OF</u>		
	<u>TRANSPORTATION</u>		
22	Positions - Legislative Count	(1,008.5)	(1,008.5)
24	Positions - Other Count	(1,606.0)	(1,606.0)
	Personal Services	93,975,181	97,845,662
26	All Other	123,526,583	129,972,688
	Capital Expenditures	80,876,910	113,439,328
28	Umbrella Grand Total	298,378,674	341,257,678
30	(OFFICE OF) TREASURER OF STATE		
32	Administration - Treasury		
34	**General Fund		
	Positions - Legislative Count	(18.0)	(18.0)
36	Personal Services	697,450	741,028
	All Other	305,740	313,170
38	Fund Total	1,003,190	1,054,198
40	Debt Service - Treasury		
42	**General Fund		
44	All Other	50,671,613	54,621,328
46	Fund Total	50,671,613	54,621,328
48	State - Municipal Revenue Sharing		
50	Other Participating Funds		
	Other Special Revenue		
52	All Other	67,000,000	68,000,000

2	Fund Total	67,000,000	68,000,000
4	<u>SUMMARY - (OFFICE OF)</u>		
	TREASURER OF STATE		
6	**General Fund		
8	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	697,450	741,028
10	All Other	50,977,353	54,934,498
12	Umbrella Fund Total	51,674,803	55,675,526
14	Other Participating Funds		
	Other Special Revenue		
16	All Other	67,000,000	68,000,000
18	Umbrella Fund Total	67,000,000	68,000,000
20	<u>SUMMARY - (OFFICE OF)</u>		
	TREASURER OF STATE		
22	Positions - Legislative Count	(18.0)	(18.0)
24	Personal Services	697,450	741,028
26	All Other	117,977,353	122,934,498
28	Umbrella Grand Total	118,674,803	123,675,526
30	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
32	Educational and General		
	Activities - University		
34	of Maine System		
36	**General Fund		
	All Other	154,739,800	162,739,800
38	Fund Total	154,739,800	162,739,800
40	Maine Public Broadcasting		
42	Network		
44	**General Fund		
	All Other	2,660,845	2,888,886
46	Fund Total	2,660,845	2,888,886
48	<u>SUMMARY - BOARD OF TRUSTEES</u>		
50	OF THE UNIVERSITY OF MAINE SYSTEM		
52	**General Fund		
	All Other	157,400,645	165,628,686

2	Umbrella Fund Total	157,400,645	165,628,686
4	<u>SUMMARY - BOARD OF TRUSTEES</u>		
	<u>OF THE UNIVERSITY OF MAINE SYSTEM</u>		
6	All Other	157,400,645	165,628,686
8	Umbrella Grand Total	157,400,645	165,628,686
10	BOARD OF TRUSTEES OF THE		
12	MAINE VETERANS' HOMES		
14	MAINE COMMISSION FOR WOMEN		
16	Women - Maine Commission for		
	**General Fund		
18	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	111,639	122,601
20	All Other	30,025	31,170
22	Fund Total	141,664	153,771
24	Other Participating Funds		
	Other Special Revenue		
26	All Other	3,000	3,000
28	Fund Total	3,000	3,000
30	<u>SUMMARY - WOMEN - MAINE</u>		
	<u>COMMISSION FOR</u>		
32	Positions - Legislative Count	(3.0)	(3.0)
34	Personal Services	111,639	122,601
	All Other	33,025	34,170
36	Program Total	144,664	156,771
38	WORKERS' COMPENSATION COMMISSION		
40	OFFICE OF EMPLOYMENT REHABILITATION		
42	Office of Employment Rehabilitation		
44	**General Fund		
	Positions - Legislative Count	(22.0)	(22.0)
46	Personal Services	791,691	847,273
	All Other	122,062	127,020
48	Fund Total	913,753	974,293
50	Employment Rehabilitation Program		
52			

	Other Participating Funds		
2	Other Special Revenue		
	All Other	1,000,000	1,000,000
4		-----	-----
	Fund Total	1,000,000	1,000,000
6	WORKERS' COMPENSATION COMMISSION		
8	Workers' Compensation Commission		
10	**General Fund		
	Positions - Legislative Count	(99.0)	(99.0)
12	Positions - Other Count	(1.0)	(1.0)
	Personal Services	4,118,953	4,394,866
14	All Other	899,892	927,518
		-----	-----
16	Fund Total	5,018,845	5,322,384
18	<u>SUMMARY - WORKERS' COMPENSATION</u>		
	COMMISSION		
20	**General Fund		
22	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	4,910,644	5,242,139
	All Other	1,021,954	1,054,538
26		-----	-----
	Umbrella Fund Total	5,932,598	6,296,677
28	Other Participating Funds		
30	Other Special Revenue		
	All Other	1,000,000	1,000,000
32		-----	-----
	Umbrella Fund Total	1,000,000	1,000,000
34	<u>SUMMARY - WORKERS' COMPENSATION</u>		
36	COMMISSION		
38	Positions - Legislative Count	(121.0)	(121.0)
	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	4,910,644	5,242,139
	All Other	2,021,954	2,054,538
42		-----	-----
	Umbrella Grand Total	6,932,598	7,296,677
44	CURRENT SERVICES		
46	**General Fund		
48	Positions - Legislative Count	(8,901.0)	(8,900.0)
	Positions - Other Count	(396.0)	(396.0)
50	Personal Services	350,688,431	371,167,882
	All Other	1,491,388,975	1,603,493,734
52	Capital Expenditures	5,286,123	4,567,458

2	State Fund Total	1,847,363,529	1,979,229,074
4	Other Participating Funds		
	Highway Fund		
6	Positions - Legislative Count	(1,434.0)	(1,434.0)
	Positions - Other Count	(1,268.0)	(1,268.0)
8	Personal Services	88,693,928	93,003,454
	All Other	102,934,738	104,563,954
10	Capital Expenditures	13,912,651	13,517,931
12	State Fund Total	205,541,317	211,085,339
14	Federal Expenditure Fund		
	Positions - Other Count	(2,351.5)	(2,351.5)
16	Personal Services	99,048,261	105,697,198
	All Other	593,663,301	628,958,720
18	Capital Expenditures	60,769,454	93,743,595
20	State Fund Total	753,481,016	828,399,513
22	Other Special Revenue		
	Positions - Legislative Count	(111.5)	(111.5)
24	Positions - Other Count	(1,061.0)	(1,061.0)
	Personal Services	46,768,751	50,332,477
26	All Other	173,318,966	179,938,237
	Capital Expenditures	11,777,846	11,766,746
28	State Fund Total	231,865,563	242,037,460
30			
32	Federal Block Grant Fund		
	Positions - Legislative Count	(108.0)	(107.0)
34	Personal Services	6,983,759	7,461,369
	All Other	59,936,217	59,381,211
36	Capital Expenditures	47,896	34,000
38	State Fund Total	66,967,872	66,876,580
40	Vehicle Rental Fund		
	Positions - Other Count	(2.5)	(2.5)
42	Personal Services	80,020	86,092
	All Other	124,459	135,001
44	State Fund Total	204,479	221,093
46			
48	Highway Garage Fund		
	Positions - Other Count	(259.0)	(259.0)
50	Personal Services	9,196,396	9,598,031
	All Other	14,708,541	15,570,748

2	State Fund Total	23,904,937	25,168,779
4	Postal, Printing and Supply Fund		
6	Positions - Other Count	(80.0)	(80.0)
	Personal Services	2,305,148	2,484,088
8	All Other	1,223,041	1,285,064
10	State Fund Total	3,528,189	3,769,152
12	Telecommunication Fund		
14	Positions - Legislative Count	(38.0)	(38.0)
	Personal Services	1,409,498	1,530,755
16	All Other	7,336,896	7,507,787
18	State Fund Total	8,746,394	9,038,542
20	Office of Information Services		
22	Positions - Other Count	(5.0)	(5.0)
	Personal Services	270,481	295,943
24	All Other	393,736	408,481
26	State Fund Total	664,217	704,424
28	Risk Management Fund		
30	Positions - Other Count	(5.0)	(5.0)
	Personal Services	230,173	253,687
32	All Other	48,259	53,218
34	State Fund Total	278,432	306,905
36	Bureau of Data Processing		
38	Positions - Other Count	(160.0)	(160.0)
	Personal Services	7,116,659	7,649,310
40	All Other	9,636,452	9,681,929
42	State Fund Total	16,753,111	17,331,239
44	Community Industrial Building		
	All Other	20,000	20,000
46	State Fund Total	20,000	20,000
48			
50	Island Ferry Services Fund		
	Positions - Other Count	(64.0)	(64.0)
52	Personal Services	2,288,190	2,384,441

2	All Other	1,166,413	1,212,346
4	State Fund Total	3,454,603	3,596,787
6	Augusta State Airport		
8	Positions - Other Count	(10.5)	(10.5)
	Personal Services	323,102	341,844
10	All Other	103,346	107,336
12	State Fund Total	426,448	449,180
14	Marine Ports Fund		
16	Positions - Other Count	(5.0)	(5.0)
	Personal Services	198,237	207,252
18	All Other	53,288	61,189
20	State Fund Total	251,525	268,441
22	Alcoholic Beverage Fund		
24	Positions - Legislative Count	(236.0)	(236.0)
26	Positions - Other Count	(10.0)	(10.0)
	Personal Services	7,887,634	8,439,515
28	All Other	4,256,804	4,500,933
30	State Fund Total	12,144,438	12,940,448
32	Prison Industries Fund		
34	Positions - Other Count	(5.0)	(5.0)
	Personal Services	164,656	170,377
36	All Other	260,905	260,951
38	Capital Expenditures	50,000	50,000
40	State Fund Total	475,561	481,328
42	Seed Potato Board		
44	Positions - Other Count	(19.0)	(19.0)
	Personal Services	956,808	1,022,641
46	All Other	715,500	756,000
48	State Fund Total	1,672,308	1,778,641
50	State Forest Nursery		
52	Personal Services	124	124
	All Other	24,064	27,002
54	State Fund Total	24,188	27,126
56	State Lottery Fund		
58	Positions - Legislative Count	(43.0)	(43.0)
	Personal Services	1,481,673	1,599,861
60	All Other	1,860,750	1,957,600

2	State Fund Total	3,342,423	3,557,461
4	Employment Security Trust		
	All Other	110,000,000	115,000,000
6	State Fund Total	110,000,000	115,000,000
8	Maine State Retirement Fund		
10	Positions - Other Count	(83.5)	(83.5)
	Personal Services	2,844,791	3,064,432
12	All Other	189,944,000	206,123,500
14	State Fund Total	192,788,791	209,187,932
16	Group Life Insurance Fund		
	All Other	1,500,000	1,500,000
18	State Fund Total	1,500,000	1,500,000
20			
22	<u>SUMMARY - STATEWIDE GRAND</u>		
	TOTALS FOR CURRENT SERVICES		
24	Positions - Legislative Count	(10,871.5)	(10,869.5)
	Positions - Other Count	(5,785.0)	(5,785.0)
26	Personal Services	628,936,720	666,790,773
	All Other	2,764,618,651	2,942,504,941
28	Capital Expenditures	91,843,970	123,679,730
30	Statewide Grand Total	\$3,485,399,341	\$3,732,975,444

2

PART B

4

Sec. B-1. Supplemental appropriations from General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums.

10

1991-92

1992-93

12

ADMINISTRATION, DEPARTMENT OF

14

Office of the Commissioner - Administration

16

Positions - Legislative Count (-2.0) (-2.0)

18

Personal Services (\$77,735) (\$87,662)

All Other (17,816) (1,713)

20

TOTAL (95,551) (89,375)

24

Provides for the deappropriation of funds from the elimination of a vacant Accountant I position, a Clerk IV position and related expenses.

26

28

30

Administration - Human Resources

32

Positions - Legislative Count (-7.0) (-7.0)

Personal Services (267,696) (346,486)

34

All Other (42,127) (32,705)

Capital Expenditures (7,100) (7,400)

36

TOTAL (316,923) (386,591)

38

Provides for the deappropriation of funds from reductions in general operating expenses, the delay in purchasing capital equipment and the elimination of the following positions: two Senior Personnel Analyst positions, 2 Clerk Typist II positions, one Human Resource Development Assistant position, an Accountant I position and a Staff Development Specialist position.

40

42

44

46

48

50

52

Buildings and Grounds Operations

2	Positions - Legislative Count	(-32.0)	(-32.0)
	Personal Services	(849,898)	(1,010,208)
4	All Other	(590,260)	(361,914)
	Capital Expenditures	(249,642)	(7,100)
6			
	TOTAL	<u>(1,689,800)</u>	<u>(1,379,222)</u>
8			
10	Provides for the deappropriation		
	of funds from the elimination of		
	13 Custodial Worker I		
12	positions, 3 Custodial Worker		
	II positions, 3 Boiler		
14	Operator positions, 3 Laborer		
	I positions, 2 Window		
16	Maintenance Mechanic positions,		
	one Information Security Guide		
18	position, one Clerk Typist II		
	position, one Carpenter position,		
20	one Executive Housekeeper position,		
	one Building Control Supervisor		
22	position, one Maintenance		
	Mechanic position and 2		
24	Painter positions. All Other		
	expenses for maintenance-		
26	related activities will be		
	reduced and vehicle replacements		
28	will be delayed.		
30	Employee Relations - Office of		
32	All Other	(39,115)	(29,310)
34	Provides for the deappropriation		
	of funds from reductions in out-		
36	of-state travel and other related		
	expenses.		
38			
	Information Services		
40			
	Positions - Legislative Count	(-5.0)	(-5.0)
42	Personal Services	(229,052)	(278,108)
	All Other	(70,108)	(34,331)
44			
	TOTAL	<u>(299,160)</u>	<u>(312,439)</u>
46			
48	Provides for the deappropriation		
	of funds from the elimination of		
	a Secretary position, a		
50	Management Analyst position, an		
	Assistant Deputy Commissioner posi-		
52	tion, a Systems Team Leader position,		

2 a Planning and Research Associate I
position and related All Other
expenses.

4

6 **Public Improvements -
Planning and Construction -
Administration**

8

10	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(264,984)	(328,348)
	All Other	(11,045)	(6,031)
12		<hr/>	<hr/>
14	TOTAL	(276,029)	(334,379)

16 Provides for the deappropriation
of funds from the elimination of
18 an Administrative Assistant
position, a Planning and Research
20 Associate position, an Account
Clerk II position, an Accountant I
22 position, an Accountant II position,
an Engineering Technician position,
24 an Assistant Engineer position and
related All Other expenses.

26 **Public Improvements - Division of
Safety and Environmental Services**

28

30	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(89,768)	(104,653)
	All Other	(7,739)	(7,186)
32		<hr/>	<hr/>
34	TOTAL	(97,507)	(111,839)

36 Provides for the deappropriation
of funds from the elimination of
38 a vacant Asbestos Project Manager
position, a vacant Assistant
40 Engineer position and related All
Other expenses.

42 **Bureau of Purchases**

44	Positions - Legislative Count	(-6.0)	(-6.0)
	Personal Services	(200,922)	(216,638)
46	All Other	(10,221)	(4,746)
48		<hr/>	<hr/>
	TOTAL	(211,143)	(221,384)

50 Provides for the deappropriation
of funds from the elimination of
52 a vacant Assistant Buyer position,

2	a vacant Chief Buyer position, a		
	vacant Clerk Typist II position,		
4	a Secretary position, a Buyer II		
	position, a Planning and Research		
6	Associate II position and		
	related expenses.		
8	State Police Headquarters Building		
	Maintenance		
10	All Other	(4,539)	(2,255)
12			
14	Provides for the deappropriation		
	of funds from the reduction of		
16	All Other maintenance expenses.		
18	Public Improvements -		
	Planning and Construction -		
	Administration		
20	Personal Services	(24,000)	
22	All Other	(5,000)	
24	TOTAL	<u>(29,000)</u>	
26	Provides for the deappropriation		
	of funds from the savings		
28	associated with the Director of		
	Environmental Services position.		
30			
	Bureau of Purchases		
32	Personal Services	(15,000)	
34			
36	Provides for the deappropriation		
	of funds from the salary savings		
38	associated with the vacant State		
	Purchasing Agent position.		
40	DEPARTMENT OF		
	ADMINISTRATION		
42	TOTAL	<u>(3,073,767)</u>	<u>(2,866,794)</u>
44	MAINE ADVOCACY SERVICES		
46	Maine Advocacy Services		
48	All Other	(14,577)	(11,225)
50	Provides for the deappropriation		
	of funds from reductions in the		
52	Client Assistance Program		

2	advocacy and the termination of		
	the statewide Informational and		
4	Referral Services.		
6	MAINE ADVOCACY SERVICES		
	TOTAL	<u>(14,577)</u>	<u>(11,225)</u>
8			
10	MAINE COMMITTEE ON AGING		
	Aging - Maine Committee on		
12	Positions - Legislative Count	(-1.5)	(-1.5)
14	Personal Services	(32,351)	(34,397)
16	All Other	(19,800)	(26,020)
18	Provides for the deappropriation		
	of funds from reductions in		
20	general operating expenses, the		
	elimination of one Ombudsman		
22	position and the transfer of 1/2		
	of an Advocate position to Federal		
24	Expenditures.		
26	MAINE COMMITTEE ON AGING		
	TOTAL	<u>(52,151)</u>	<u>(60,417)</u>
28			
30	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
32	Administration - Agriculture		
34	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(87,081)	(90,912)
36	All Other	30,290	25,532
	Capital Expenditures	5,000	3,992
38	TOTAL	<u>(51,791)</u>	<u>(61,388)</u>
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
44	2 Clerk Stenographer III positions,		
	a part-time Planning and		
46	Research Assistant position and		
	downgrading a Deputy Commissioner		
48	position to an Assistant to the		
	Commissioner for Resource		
50	Management position. Provides funds		
	to maintain current level of funding		
52	for essential services and computer		
	pool equipment replacement.		

2	Agricultural Production		
4	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(96,717)	(98,887)
6	All Other	(75,222)	(43,658)
8	TOTAL	<u>(171,939)</u>	<u>(142,545)</u>
10	Provides for the deappropriation		
	of funds from elimination of an		
12	Assistant Horticulturist position,		
	a Clerk Typist II position, an		
14	Agricultural Development Agent		
	position and production		
16	development grants.		
18	Agricultural and Rural Resource Development		
20	Positions - Legislative Count	(-4.5)	(-4.5)
22	Personal Services	(190,323)	(203,452)
	All Other	(29,926)	(29,454)
24	Capital Expenditures	(1,228)	
26	TOTAL	<u>(221,477)</u>	<u>(232,906)</u>
28	Provides for the deappropriation		
	of funds from the elimination of		
30	one Director of the Bureau of		
	Agricultural and Rural Resources		
32	position, one Administrative		
	Secretary position, one Director		
34	of Resource Development		
	position, one Clerk Typist III		
36	position and 1/2 time funding of		
	one Agriculture Internship and		
38	Training Coordinator position.		
40	Public Services - Agriculture		
42	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(109,735)	(108,452)
44	All Other	(10,114)	(5,860)
46	TOTAL	<u>(119,849)</u>	<u>(114,312)</u>
48	Provides for the deappropriation		
	of funds from the elimination of		
50	2 Inspector Seed, Feed and		
	Fertilizer positions, a		
52	Supervisor of Feed and		

2 Fertilizer Regulations position
and the reduction of related
expenses.

4

Public Services - Agriculture

6

Personal Services	(24,837)	(26,307)
All Other	(5,460)	(5,460)

8

10

TOTAL	<u>(30,297)</u>	<u>(31,767)</u>
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12

Deappropriates funds no longer
required due to the transfer of
13% of the expense related to 6
Weights and Measures Inspector
positions to the Highway Fund.

14

16

18

State Harness Racing Commission

20

All Other	17,367	19,156
-----------	--------	--------

22

Provides funds for maintaining
current levels of drug testing in
the Harness Racing program within
assigned target levels.

24

26

Marketing Services - Agriculture

28

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(225,370)	(235,115)
All Other	(263,011)	(256,286)

30

32

TOTAL	<u>(488,381)</u>	<u>(491,401)</u>
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34

Provides for the deappropriation
of funds from elimination of one
Bureau Director position, one
Director of Marketing Development
position, one Clerk Typist II
position, one Produce Inspector
III position and reductions in
Market Promotion activities.

36

38

40

42

44

Marketing Services - Agriculture

46

All Other	(79,000)	(79,000)
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48

Provides for the deappropriation
of funds to reduce the Maine Bag
Program subsidy. Funds are
available for trademark bags
only.

50

52

2	Board of Pesticides Control		
4	All Other	(56,471)	(58,392)
6	Provides for the deappropriation		
8	of funds through the transfer of		
10	General Fund support to the		
	Pesticides Control Fund.		
	Potato Quality Control		
12	All Other	1,552	1,552
14	Provides funding for the		
16	maintenance of essential support		
18	for the Potato Quality Control		
	program.		
20	Potato Quality Control - Reducing		
	Inspection Costs		
22	All Other	15,474	15,474
24	Provides funds for the continued		
26	support of the potato inspection		
28	program.		
	Seed Potato Board		
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(31,788)	(33,962)
34	Provides for the deappropriation		
36	of funds from the elimination of		
	a Clerk Stenographer III position.		
38	Soil and Water Conservation		
	Commission		
40	Positions - Legislative Count	(-2.0)	(-2.0)
42	Personal Services	(82,092)	(82,092)
44	All Other	(4,757)	(4,412)
46	TOTAL	<u>(86,849)</u>	<u>(86,504)</u>
48	Provides for the deappropriation		
50	of funds from the elimination of		
52	a Clerk Stenographer III position,		
	an Executive Director		
	position and challenge grants.		

2	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	TOTAL	<u>(1,303,449)</u>	<u>(1,295,995)</u>
4	MAINE ARTS COMMISSION		
6	Arts - Administration		
8			
10	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(66,949)	(73,148)
	All Other	(1,105)	(1,260)
12			
	TOTAL	<u>(68,054)</u>	<u>(74,408)</u>
14			
16	Provides for the deappropriation		
	of funds from the elimination of		
18	one Art and Humanities Associate		
	position and one Clerk Typist II		
20	position.		
	Arts - Sponsored Program		
22			
	All Other	(72,782)	(54,261)
24			
26	Provides for the deappropriation		
	of funds to reduce grants to		
28	communities, nonprofit		
	organizations and public schools,		
30	as well as grants awarded		
	directly to cultural agencies.		
32	MAINE ARTS COMMISSION		
	TOTAL	<u>(140,836)</u>	<u>(128,669)</u>
34			
36	ATLANTIC STATES MARINE FISHERIES COMMISSION		
38	Atlantic States Marine Fisheries Commission		
40			
	All Other	(2,278)	(1,005)
42			
44	Provides for the deappropriation		
	of funds from reduced travel		
46	costs related to the annual		
	meeting of the commission.		
48	ATLANTIC STATES MARINE FISHERIES COMMISSION		
50	TOTAL	<u>(2,278)</u>	<u>(1,005)</u>

2 **ATTORNEY GENERAL, DEPARTMENT
OF THE**

4 **Administration - Attorney General**

6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	(1,091,494)	(1,206,749)
8	All Other	11,000	15,000
10	TOTAL	(1,080,494)	(1,191,749)

12 Provides funds for one Paralegal
14 position for child support
enforcement activities,
16 departmental operating expenses
and for the deappropriation of
funds from program operations.

18 **Office of Chief Medical Examiner**

20	Personal Services	(62,264)	(55,895)
22	All Other	(15,994)	(16,398)
	Capital Expenditures	10,000	(3,115)
24	TOTAL	(68,258)	(75,408)

26 Provides for the deappropriation
28 of funds from program operations.

30 **District Attorneys' Salaries**

32	Personal Services	(943,605)	(1,034,174)
----	-------------------	-----------	-------------

34 Provides for the deappropriation
of funds from program operations.

36 **DEPARTMENT OF THE
38 ATTORNEY GENERAL
TOTAL**

(2,092,357)	(2,301,331)
--------------------	--------------------

40 **AUDIT, DEPARTMENT OF**

42 **Audit - Departmental Bureau**

44	Positions - Legislative Count	(-6.0)	(-6.0)
46	Personal Services	(234,705)	(287,903)
	All Other	(64,074)	(59,277)
48	TOTAL	(298,779)	(347,180)

50 Provides for the deappropriation
52 of funds from the elimination of

2	3 Auditor I positions, 2		
	Auditor II positions, one Auditor		
	III position and related expenses.		
4			
	Audit - Unorganized Territory		
6			
	All Other	(11,024)	(11,138)
8			
	Provides for the deappropriation		
10	of funds through reduction of All		
	Other expenses.		
12			
	DEPARTMENT OF AUDIT		
14	TOTAL	<u>(309,803)</u>	<u>(358,318)</u>
16			
	CONSERVATION, DEPARTMENT OF		
18			
	Administration - Forestry		
20			
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,281)	(45,523)
22	All Other	(1,099)	(1,499)
24	TOTAL	<u>(44,380)</u>	<u>(47,022)</u>
26			
	Provides for the deappropriation		
28	of funds through the elimination		
	of a vacant Forester II position		
30	and related expenses.		
32			
	Administrative Services -		
	Conservation		
34			
	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(139,598)	(149,487)
36	All Other	(22,526)	(19,076)
	Capital Expenditures	3,000	4,000
38			
	TOTAL	<u>(159,124)</u>	<u>(164,563)</u>
40			
	Provides for the deappropriation		
42	of funds through the elimination		
	of an Accountant III position, a		
44	Clerk Typist II position, a		
	Chief Planner position, a		
46	part-time Policy Development		
	Specialist position, the		
48	reduction of a Property Officer		
	position from full time to half		
50	time and related expenses.		
	Provides funds for capital		
52	equipment within target levels.		

2 **Forest Fire Control - Municipal**
 4 **Assistance Grants**

6 All Other (10,000) (10,000)

8 Provides for the deappropriation
 10 of all funds through the
 12 elimination of grants to
 14 municipalities to upgrade local
 16 firefighting capabilities.

18 **Division of Forest Fire Control**

20	Positions - Legislative Count	(-1.5)	(-1.5)
22	Positions - Other Count	(-5.5)	(-5.5)
24	Personal Services	(252,738)	(604,347)
26	All Other	(10,400)	(30,268)
28	Capital Expenditures	(62,149)	13,011
30	TOTAL	<u>(325,287)</u>	<u>(621,604)</u>

32 Provides for the deappropriation
 34 of funds from reduced field
 36 support, reduced equipment
 38 replacement and the elimination
 40 of the following positions: one
 42 Forest Ranger I position, one
 44 Custodial Worker position, one
 46 Auto Mechanic Foreman position
 48 and 5 Forest Watchperson
 50 positions. In fiscal year
 52 1992-93, the funding for the
 watchtowers is deappropriated,
 but the position count for 22
 towers is retained. Provides
 for appropriation of funds in
 fiscal year 1992-93 for capital
 equipment within target level.

44 **Forest Management, Utilization and**
 46 **Marketing**

48	Personal Services	(235,090)	(259,682)
50	Capital Expenditures	(26,906)	(30,470)
52	TOTAL	<u>(261,996)</u>	<u>(290,152)</u>

54 Provides for the deappropriation
 56 of funds through salary savings
 of 4 vacant Forester I
 positions, 2 vacant Forester II

2	positions and related expenses,		
	as well as elimination of all		
4	Capital Expenditures.		
6	Forest Planning, Evaluation and Research		
8	All Other	(199)	(367)
10	Provides for the deappropriation		
12	of funds through reduced operating		
	expenditures.		
14	Geographic Based Information Services		
16	All Other	(25,473)	(26,476)
18	Provides for the deappropriation		
20	of funds through the reduction of		
22	travel, professional services,		
24	software support and other		
	expenses.		
26	Geological Survey		
28	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(94,723)	(104,112)
	All Other	(176,333)	(151,023)
	Capital Expenditures	(11,807)	
32	TOTAL	<u>(282,863)</u>	<u>(255,135)</u>
34	Provides for the deappropriation		
36	of funds through the elimination of		
38	a Cartographer position, one		
40	Geologist position, one Clerk		
42	Typist III position, a major		
	reduction in All Other expenses		
	and the elimination of Capital		
	Expenditures.		
44	Insect and Disease Management		
46	Positions - Legislative Count	(-1.0)	(-1.0)
	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(77,475)	(81,245)
	All Other	(2,330)	(2,105)
	Capital Expenditures	(16,454)	(17,316)
50	TOTAL	<u>(96,259)</u>	<u>(100,666)</u>
52			

2 Provides for the deappropriation
of funds from the elimination of
4 an Entomologist II position, 6
Conservation Aide positions,
related expenses and all Capital
6 Expenditures.

8 **Maine Land Use Regulation Commission**

10	Positions - Legislative Count	(-2.5)	(-2.5)
	Personal Services	(108,336)	(116,542)
12	All Other	(9,040)	(24,196)
	Capital Expenditures	4,892	3,046
14			
16	TOTAL	(112,484)	(137,692)

18 Provides for the deappropriation
of funds from closing a regional
office; curtailment of case
20 development, compliance
enforcement and mapping; and
22 through the elimination of a
Planning and Research Associate
24 I position, a LURC Division
Manager position and a Senior
26 Information System Support
Specialist position. Provides
28 funds for capital equipment
within target levels.

32 **Maine Land Use Regulation
Commission**

34	Positions - Legislative Count	(2.0)	(2.0)
36	Personal Services	66,280	73,297
	All Other	17,170	18,050
38	Capital Expenditures	1,990	1,710
40	TOTAL	85,440	93,057

42 Provides funds for 2
Environmental Specialist III
44 positions to assist in
permitting operations including
46 processing of mining activity
applications.

48 **Maine Forests for the Future
50 Program**

52	Personal Services	(1,050)	(1,050)
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2 Provides for the deappropriation
4 of funds through reduced per diem
costs.

6 Parks - General Operations

8	Personal Services	(208,751)	(221,569)
	All Other	(17,384)	3,166
10	Capital Expenditures	(22,488)	(49,498)
12	TOTAL	<u>(248,623)</u>	<u>(267,901)</u>

14 Provides for the
16 deappropriations of funds from
reduced park operations and
18 maintains headcount for the
following 23 currently vacant
20 positions, which will be
unfunded: two Park Ranger
22 positions, one Assistant Park
Ranger position, 4 Park
Receptionist positions, 9
24 Lifeguard positions, 3 Lifeguard
Supervisor positions, 2 Laborer
26 I positions, one Clerk I
position and one Historic Site
28 Specialist position. One
Planning and Research Associate
30 I position will be reduced from
40 hours to 20 hours per week.
32 Provides funds and headcount for
the restoration of a Maintenance
34 Mechanic Foreman position
eliminated due to retirement
36 under the Voluntary Cost Savings
Program. Fees will be increased
38 in July 1991 to generate an
additional \$200,000 each year of
40 undedicated revenue to the
General Fund.

2	Parks - Capital Construction and Repair		
4			
6	All Other	100,000	100,000
8	Provides for the appropriation of funds, from a park user fee increase, to make necessary repairs and minor capital improvements at state parks and historic sites.		
10			
12			
14	Policy Planning and Information		
16	Positions - Legislative Count	(-1.0)	(-1.0)
18	Personal Services	(23,444)	(25,439)
20	All Other	(3,937)	(4,867)
22	TOTAL	<u>(27,381)</u>	<u>(30,306)</u>
24	Provides for the deappropriation of funds through the elimination of a Clerk Typist II position and replacement of computer equipment.		
26			
28	Engineering and Realty		
30	Positions - Legislative Count	(-3.0)	(-3.0)
32	Personal Services	(128,425)	(137,132)
34	All Other	(2,251)	(2,460)
36	TOTAL	<u>(130,676)</u>	<u>(139,592)</u>
38	Provides for the deappropriation of funds through the elimination of a Right-of-way Appraiser position, one Engineering Technician III position, one Outdoor Recreation Planner position and related expenses.		
40			
42			
44	DEPARTMENT OF CONSERVATION TOTAL	<u>(1,540,355)</u>	<u>(1,899,469)</u>
46			
48	CORRECTIONS, DEPARTMENT OF		
50	Administration - Corrections		

2	Positions - Legislative Count	(-8.0)	(-7.0)
	Personal Services	(266,488)	(288,014)
	All Other	(41,000)	(61,700)
4			
6	TOTAL	<u>(307,488)</u>	<u>(349,714)</u>

8 Provides for the deappropriation
of funds from the elimination of
10 the following positions in fiscal
year 1991-92 and fiscal year
12 1992-93: one Corrections Plans
Coordinator position, one
14 Clerk Typist III position, one
Associate Commissioner position,
one Jail Inspector position, one
16 Secretary position, one Staff
Development Coordinator position
18 and one Planning and Research
Associate II position. The
20 following position is eliminated
in fiscal year 1991-92 only: one
22 Psychologist IV position and all
related expenses.

24 **Charleston Correctional Facility**

26	Positions - Legislative Count	(-1.0)	(-1.0)
28	Personal Services	(35,834)	(37,523)

30 Provides for the deappropriation
of funds from the elimination of
32 one Teacher Supervisor position.

34 **Community-based Corrections**

36	All Other	(402,546)	(402,546)
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38 Provides for the reduction of the
reimbursement to the counties
40 under the Community Corrections
Act.

42 **Correctional Program Improvement**

44	All Other	(204,985)	(234,000)
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46 Provides for the deappropriation
of funds from the reduction of
48 All Other to reduce the number of
50 prisoners boarded out to county
jails.

52

Correctional Services

2			
	Positions - Legislative Count	(-2.5)	(-2.5)
4	Personal Services	(98,000)	(100,685)
	All Other	(1,742,866)	(1,656,109)
6			
	TOTAL	(1,840,866)	(1,756,794)
8			
	Provides for the deappropriation		
10	of funds from the elimination of		
	one Substance Abuse Program		
12	Specialist position, one		
	Correctional Plan Analyst		
14	position, a part-time Clerk		
	Typist II position and the		
16	reduction in All Other.		

18 Correctional Center

20	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(69,681)	(72,635)
22			
	Provides for the deappropriation		
24	of funds from the elimination of		
	one Maintenance Mechanic		
26	position and one Chaplain II		
	position.		

Downeast Correctional Facility

30			
	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(37,475)	(38,870)
34			
	Provides for the deappropriation		
36	of funds from the elimination of		
	one Nurse II position.		

38 Justice - Planning, Projects and Statistics

40			
	All Other	(28,512)	(28,762)
42			
	Provides for the deappropriation		
44	of funds from the reduction of		
	operating costs and eliminates		
46	discretionary grants.		

48 Bureau of Juvenile Corrections

50	Personal Services	7,371	5,377
52	Provides funds for increased costs.		

2	Parole Board		
4	Personal Services	(2,151)	(2,200)
	All Other	(2,164)	(2,296)
6			
	TOTAL	<u>(4,315)</u>	<u>(4,496)</u>
8			
10	Provides for the deappropriation		
	of funds from the reduction of per		
12	diem and related costs.		
	Probation and Parole		
14			
	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(32,617)	(35,224)
18			
20	Provides for the deappropriation		
	of funds from the elimination of		
22	one Probation and Parole Officer		
	position.		
	State Prison - Farm Program		
24			
	All Other	(9,464)	
26	Capital Expenditures	(16,000)	
28			
	TOTAL	<u>(25,464)</u>	
30			
32	Provides for the deappropriation		
	of funds from the reduction of All		
34	Other and postponement of the		
	purchase of capital equipment.		
	Youth Center - Maine		
36			
	Positions - Legislative Count	(-2.0)	(-2.0)
38	Personal Services	(42,539)	(43,949)
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
44	one Laborer II position and one		
	Storekeeper position.		
46	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(3,024,951)</u>	<u>(2,999,136)</u>
48	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
50	Administration - Defense and Veterans'		
52	Services		

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(79,832)	(82,411)
4	All Other	(366)	(251)
6	TOTAL	<u>(80,198)</u>	<u>(82,662)</u>
8	Provides for the deappropriation		
	of funds consistent with the		
10	planned restructuring of this		
	unit's functions including the		
12	elimination of one Clerk Typist		
	III position and one Department		
14	Computer Operator position.		
16	Administration - Maine Emergency		
	Management Agency		
18	Personal Services		(340)
20	All Other	2,946	3,045
	Capital Expenditures	(40,000)	(42,000)
22	TOTAL	<u>(37,054)</u>	<u>(39,295)</u>
24	Provides for the deappropriation		
	of funds consistent with planned		
26	restructuring of this agency's		
	functions.		
28			
30	Dam Safety Program		
32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(20,161)	(23,710)
34	All Other	1,999	2,709
36	TOTAL	<u>(18,162)</u>	<u>(21,001)</u>
38	Provides for the deappropriation		
	of funds consistent with planned		
40	functional restructuring, including		
	the elimination of one 1/2-time		
42	Word Processing Operator		
	position.		
44			
46	Military Training and Operations		
48	Positions - Legislative Count	(-20.0)	(-20.0)
	Positions - Other Count	(-1.5)	(-1.5)
	Personal Services	(623,018)	(685,276)
50	All Other	(113,354)	(56,219)
	Capital Expenditures	(52,427)	(66,824)

2	TOTAL	(788,799)	(808,319)
4	Provides for the deappropriation		
	of funds consistent with the		
6	planned functional restructuring		
	of the operation of		
8	facilities and training sites for		
	4,500 National Guard personnel		
10	and the elimination of 3		
	Laborer II positions, 9		
12	Building Custodian positions, one		
	Military Adjutant position, one		
14	Painter position, 2 Maintenance		
	Mechanic positions, one Carpenter		
16	position, one Military Training		
	Officer position, one Assistant		
18	Buyer position, one Storekeeper		
	position, 2 Clerk Typist II		
20	positions, one Clerk Typist III		
	position, one Heavy Equipment		
22	Operator II position and one Oil		
	Burner Mechanic Foreman position.		
24			
	Veterans' Memorial Cemetery		
26			
	Positions - Other Count	(-1.0)	(-1.0)
28	Personal Services	(12,610)	(16,203)
	All Other	(6,854)	(5,389)
30	Capital Expenditures	(15,000)	
32	TOTAL	(34,464)	(21,592)
34	Provides for the deappropriation		
	of funds consistent with planned		
36	functional restructuring of this		
	program, including the		
38	elimination of 2 1/2-time		
	Seasonal Laborer I positions.		
40			
	Veterans' Services		
42			
	Positions - Legislative Count	(-4.0)	(-4.0)
44	Personal Services	(130,446)	(143,211)
	All Other	(128,591)	(127,729)
46	TOTAL	(259,037)	(270,940)
48			
	Provides for the deappropriation		
50	of funds consistent with planned		
	functional restructuring of the		
52	program, including the		

2 elimination of 2 Veterans'
3 Counselor positions and 2 Clerk
4 Stenographer II positions.

6 **Veterans' Services**

7	Positions - Legislative Count	(1.0)	(1.0)
8	Personal Services	23,000	23,000
	All Other	(23,000)	(23,000)
10		<hr/>	<hr/>
12	TOTAL	-0-	-0-

14 Provides for the restoration of
15 a 3/5-time Veterans' Counselor
16 position to be located in
17 Rockland and for the reduction
18 of assistance and relief grants.

20 **Dam Safety Program**

21	Positions - Legislative Count	(1.0)	(1.0)
22	Personal Services	(39,132)	(41,558)

24 Provides for the deappropriation
25 of funds from the salary savings
26 of a vacant Civil Engineer II
27 position.

28 **Maine Emergency Management
30 Agency**

31	Personal Services	(22,053)	(22,901)
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34 Provides for the deappropriation
35 of funds from salary savings.

36 **DEPARTMENT OF DEFENSE AND
38 VETERANS' SERVICES
39 TOTAL**

<hr/>	<hr/>
(1,278,899)	(1,308,268)

40 **MAINE DEVELOPMENT FOUNDATION**

42 **Development Foundation**

43	All Other	(19,111)	(6,302)
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46 Provides for the deappropriation
47 of funds from the elimination of
48 one staff position.

50 **Development Foundation**

52

2	All Other	(15,000)	(15,000)
4	Provides for the deappropriation of funds from a reduction in operating expenditures.		
6			
8	MAINE DEVELOPMENT FOUNDATION TOTAL	<u>(34,111)</u>	<u>(21,302)</u>
10	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
12	Administration - Economic and		
14	Community Development		
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(24,815)	(24,958)
18	All Other	(5,065)	(6,439)
	Capital Expenditures	(4,592)	(4,900)
20			
22	TOTAL	<u>(34,472)</u>	<u>(36,297)</u>
24	Provides for the deappropriation of funds from the elimination of a Research Associate I position, the transferring in of an Administrative Assistant position, a Personnel Assistant position and a Clerk Typist III position, the transferring out of a Planning and Research Associate I position, 2 Clerk Typist III positions and the elimination of the State Data Center and related expenditures.		
26			
28			
30			
32			
34			
36	Business Development		
38	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	29,282	25,271
40	All Other	(198,946)	(152,413)
42	TOTAL	<u>(169,664)</u>	<u>(127,142)</u>
44	Provides for the deappropriation of funds from the reduction of out-of-state travel and trade show participation and the elimination of the Made in Maine program.		
46			
48	Provides for the transfer in of a Clerk Typist III position due to other program reductions.		
50			
52			

Office of Community Development

2			
	Positions - Legislative Count	(-2.0)	(-2.0)
4	Personal Services	(68,976)	(88,108)
	All Other	(69,856)	(65,900)
6			
	TOTAL	<u>(138,832)</u>	<u>(154,008)</u>
8			
10	Provides for the deappropriation		
	of funds from the elimination of a		
12	Development Program Manager		
	position, a Development Project		
14	Officer position and the transfer		
	of Affordable Housing Alliance to		
16	the Maine State Housing Authority.		

**Community Development Block Grant
Program**

20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,209)	(45,440)
22	All Other	(78,486)	(69,568)
	Capital Expenditures	8,743	
24			
	TOTAL	<u>(112,952)</u>	<u>(115,008)</u>
26			
28	Provides for the deappropriation		
	of funds from the elimination of		
30	a Development Project Officer		
	position, related expenses and		
32	the reduction of rental expenses		
	by purchasing office equipment		
34	currently leased.		

Maine State Film Commission

36	Positions - Legislative Count	(1.0)	(1.0)
38	Personal Services	42,583	46,898
	All Other	7,316	7,544
40			
	TOTAL	<u>49,899</u>	<u>54,442</u>
42			
44	Provides funds for the transfer of		
	a Development Project Officer		
46	position and related expenses due		
	to the reduction of other programs.		

International Commerce

50	All Other	(21,937)	(19,116)
52	Provides for the deappropriation		

2 of funds from the reduction of
Maine International Partnership
4 Program grants.

6 **Job Opportunity Zones**

8 All Other (39,940) 29,335

10 Provides for the deappropriation
12 of funds from the reduction of
14 administrative expenses and
grants and the restoration of
grants to necessary levels within
the assigned targets in fiscal year
1992-93.

16 **Job Opportunity Zones**

18 All Other (380,093)

20 Provides for the deappropriation
22 of funds from the elimination of
24 the Job Opportunity Zones
program effective July 1, 1992.

26 **Comprehensive Land Use Planning**

28 Positions - Legislative Count (-4.0) (-4.0)
Personal Services (176,110) (195,247)
30 All Other (337,461) (355,696)
Capital Expenditures 15,542

32 TOTAL (498,029) (550,943)

34 Provides for the deappropriation
36 of funds from salary savings,
38 the reduction to part time of a
Planning and Research Associate
40 position and a Planner II
42 position, the transfer out of a
Community Recreation Specialist
44 position, an Administrative
Assistant position, a Personnel
46 Assistant position and a Clerk
Typist III position and provides
48 for the transfer in of a
Planning and Research Associate
50 I position. All Other
reductions include related
operating expenses and the
reduction of rental expenses by

2 the purchase of office equipment
currently leased.

4 **Legal Defense Fund**

6 All Other (100,000)

8 Provides for the deappropriation
10 of funds from the reduction of
12 expenses in fiscal year 1991-92,
which can be met with the current
balance.

14 **Maine Small Business Commission**

16 All Other (65,262) (30,928)

18 Provides for the deappropriation
20 of funds from the reduction of
funding for the Small Business
Development Center.

22 **Office of Tourism**

24	Positions - Legislative Count	(1.0)	(1.0)
26	Personal Services	23,999	23,462
	All Other	(253,335)	(110,527)
28	TOTAL	<u>(229,336)</u>	<u>(87,065)</u>

30 Provides for the deappropriation
32 of funds from the reduction in
34 grants and marketing and provides
funds for personnel restructured
36 due to the reduction in other
programs. One Development Project
38 Officer position is transferred
out and a Field Examiner II
40 position and Clerk Typist
III position are transferred in.

42 **Administration - Economic and
Community Development**

44 All Other (10,000) (10,000)

46 Provides for the deappropriation
48 of funds in general operating
expenses.

50 **Business Development**

52

2	All Other	(20,000)	(20,000)
4	Provides for the deappropriation of funds to reduce marketing budget costs.		
6	Office of Community Development		
8	All Other	(4,272)	(7,667)
10	Provides for the deappropriation of funds in general operating expenses.		
12			
14	International Commerce		
16	All Other	(20,000)	(20,000)
18	Provides for the deappropriation of funds for collateral material development and general operating expenses.		
20			
22			
24	Comprehensive Land Use Planning		
26	All Other	(10,000)	(10,000)
28	Provides for the deappropriation of funds for testing sites and curriculum development activities for Code Enforcement Officer training.		
30			
32			
34	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
36	TOTAL	<u>(1,424,797)</u>	<u>(1,484,490)</u>
38	STATE BOARD OF EDUCATION		
40	State Board of Education		
42	All Other	(8,622)	(5,757)
44	Provides for the deappropriation of funds from general operating expenses.		
46			
48	STATE BOARD OF EDUCATION		
50	TOTAL	<u>(8,622)</u>	<u>(5,757)</u>
52			

2 **EDUCATION, DEPARTMENT OF**

4 **Adult Education**

6 All Other (500,000) (900,000)

8 Provides for the deappropriation
10 of funds consistent with the
12 maintenance of Adult Education
14 subsidies at the fiscal year
16 1990-91 level.

18 **Curriculum - Education**

20 All Other (231,086) (337,583)

22 Provides for the deappropriation
24 of funds from reductions in the
26 Innovative Grants Program and
28 the Instructional Support Group
30 Program.

32 **Departmentwide**

34 All Other (20,000) (21,000)

36 Provides for the deappropriation
38 of funds from reductions in
40 printing costs.

42 **Adult Education**

44 All Other (149,000) (149,000)

46 Provides for the deappropriation
48 of funds by eliminating
50 reimbursement to school
52 administrative units for general
adult education courses.

54 **General Purpose Aid for Local
56 Schools**

58 All Other 201,000 201,000

60 Provides funds for reimbursement
62 for private school services.

64 **General Purpose Aid for Local
66 Schools**

68 All Other 250,000

2	Provides funds to restore geographic isolation grants.		
4			
6	General Purpose Aid for Local Schools		
8	All Other	(500,000)	(425,000)
10	Provides for the deappropriation of funds from state agency client placement to transfer such funds to the Handicapped Services - Preschool program.		
12			
14			
16	Handicapped Services - Preschool		
18	All Other	500,000	425,000
20	Provides funds for child development services that are being transferred from the General Purpose Aid to Local Schools program.		
22			
24			
26	Block Grants to Municipalities - Low-income Student Adjustment		
28	All Other	(2,000,000)	(2,000,000)
30	Provides for the deappropriation of funds for Low-income Student Adjustment.		
32			
34			
36	School-based Child Care		
38	All Other	(50,000)	(50,000)
40	Provides for the deappropriation of program funds.		
42	Child Care - Local Schools		
44	All Other	(25,000)	(25,000)
46	Provides for the deappropriation of program funds.		
48			
50	Curriculum - Education		
52	All Other	(948,914)	(842,417)

2 Provides for the deappropriation
of funds from the Innovative Grant,
4 Early Childhood and Instructional
Support Group Programs.

6 **General Purpose Aid for Local
Schools**

8 All Other (71,898,487) (131,883,912)

10 Provides for the deappropriation
12 of funds to maintain the fiscal
year 1990-91 level and to
14 recognize estimated school
construction aid recoveries.

16 **Governor Baxter School for the Deaf**

18 Positions - Legislative Count (-2.0) (-2.0)
20 Positions - Other Count (-7.5) (-7.5)
Personal Services (249,511) (267,697)

22 Provides for the deappropriation
24 of funds from the elimination of
the following positions: one
26 Psychologist II position, one
Custodial Worker I position, 2
28 Residential Advisor positions,
one Nursing Assistant II
30 position, one Program Specialist
- Deaf position, one Food
32 Service Worker position, one
Physical Therapist I position,
34 one Watchperson position and 1/2
Teacher of the Deaf position.

36 **Planning and Management Information -
38 Education**

40 Positions - Legislative Count (-1.0) (-1.0)
Personal Services (36,676) (48,803)

42 Provides for the deappropriation
44 of funds from the elimination of
one Programmer Analyst position.

46 **Special Education - Exceptional
48 Children**

50 All Other (27,843) (28,955)

52 Provides for the deappropriation

2 of funds from the Gifted and
Talented Program.

4 **DEPARTMENT OF EDUCATION**
5 **TOTAL** (75,685,517) (136,353,367)

6

8 **ENVIRONMENTAL PROTECTION,**
9 **DEPARTMENT OF**

10

11 **Administration - Environmental**
12 **Protection**

14	Positions - Legislative Count	(-8.0)	(-8.0)
	Personal Services	(358,013)	(395,626)
16	All Other	(68,507)	(81,412)
18	TOTAL	<u>(426,520)</u>	<u>(477,038)</u>

20 Provides for the deappropriation
21 of funds through the elimination
22 of a Planning and Research
23 Associate I position, one Quality
24 Assurance Officer position and one
25 Programmer Analyst position, the
26 incumbent to be transferred to an
27 existing position in another fund
28 and the transfer of one Director
29 of Enforcement and Procedures
30 position, one Administrative
31 Secretary position, one Chief
32 Accountant position, one Director
33 of Administrative Services
34 position and one Personnel Manager
35 position to dedicated funds and
36 the reduction of All Other costs.

38 **Air Quality Control**

40	Positions - Legislative Count	(-4.0)	(-4.0)
	Personal Services	(162,338)	(188,515)
42	All Other	(62,175)	(70,021)
	Capital Expenditures	(31,000)	
44	TOTAL	<u>(255,513)</u>	<u>(258,536)</u>

46

48 Provides for the deappropriation
of funds through the transfer of a
49 Chemist III position and an
50 Environmental Specialist IV
position to federal funds and the
52 elimination of 2 Environmental

2 Specialist III positions, the
 4 incumbents to be transferred to
 6 existing positions in other
 8 funds and related operating and
 10 equipment costs.

12 **Environmental Impact Studies**

14 All Other (685)

16 Provides for the deappropriation
 18 of funds through reduced operating
 20 expenses.

22 **Board of Environmental Protection**

24	Positions - Legislative Count	(-1.0)	(-1.0)
26	Personal Services	(40,123)	(42,521)
28	All Other	(28,000)	(28,870)
30	TOTAL	<u>(68,123)</u>	<u>(71,391)</u>

32 Provides for the deappropriation
 34 of funds through the transfer of
 36 one Clerk Typist III position, per
 38 diem and operating costs to the
 40 board's dedicated account.

42 **Land Quality Control**

44	Positions - Legislative Count	(-2.0)	(-2.0)
46	Personal Services	(117,004)	(120,758)
48	All Other	(76,952)	(99,394)
50	Capital Expenditures	(35,000)	(4,651)
	TOTAL	<u>(228,956)</u>	<u>(224,803)</u>

52 Provides for the deappropriation
 54 of funds from the transfer of 2
 56 Environmental Specialist IV
 58 positions to a federal account,
 60 and the transfer of one
 62 Environmental Specialist III
 64 position to a special revenue
 66 account and the reduction of
 68 professional service, utility,
 70 rent and Capital Expenditures
 72 costs. A Clerk Typist III
 74 position is transferred from a
 76 dedicated account.

Oil and Hazardous Materials Control

2			
	Positions - Legislative Count	(-3.0)	(-3.0)
4	Personal Services	(165,415)	(130,623)
	All Other	(10,938)	(11,200)
6			
	TOTAL	<u>(176,353)</u>	<u>(141,823)</u>

8
10 Provides for the deappropriation
12 of funds through the elimination
14 of 2 Environmental Specialist II
16 positions, one Oil and
18 Hazardous Material Specialist II
position and related operating
costs, the incumbents to be
transferred to existing positions
in other funds.

Solid Waste Management

20			
	Positions - Legislative Count	(-4.0)	(-4.0)
22	Personal Services	(218,347)	(230,631)
	All Other	(115,388)	(111,125)
24			
	TOTAL	<u>(333,735)</u>	<u>(341,756)</u>

26
28 Provides for the deappropriation
30 of funds from the elimination
32 of the Director of the Bureau of
34 Solid Waste Management position,
36 one Division Director position,
38 one Chemist II position, the
transfer of a Division Director
position to the Maine
Environmental Protection Fund
funded by the deletion of
position 1613 and the reduction of
rent and utility cost.

40 Water Quality Control

42			
	Positions - Legislative Count	(-5.0)	(-6.0)
	Personal Services	(183,868)	(269,575)
44	All Other	(72,719)	(98,729)
	Capital Expenditures	(21,257)	(24,486)
46			
	TOTAL	<u>(277,844)</u>	<u>(392,790)</u>

48
50 Provides for the deappropriation
52 of funds through the elimination
of an Assistant Engineer position,
the transfer of 3

2	Environmental Specialist III		
4	positions and one Clerk Typist III		
6	position to a federal account for		
8	fiscal year 1991-92 and fiscal year		
10	1992-93, the transfer of a		
12	Civil Engineer II position to a		
14	federal account for fiscal year		
16	1992-93 and the reduction of		
18	professional service, rent, utility		
20	and general operating costs.		
22	DEPARTMENT OF ENVIRONMENTAL		
24	PROTECTION		
26	TOTAL	<u>(1,767,044)</u>	<u>(1,908,822)</u>
28	COMMISSION ON GOVERNMENTAL		
30	ETHICS AND ELECTION PRACTICES		
32	Governmental Ethics and Election		
34	Practices - Commission on		
36	Positions - Legislative Count	(-0.5)	(-0.5)
38	Personal Services	(3,879)	(4,419)
40	All Other	(478)	(1,135)
42	Provides for the deappropriation		
44	of funds from the reduction of a		
46	Planning and Research Assistant		
48	position from full-time to part-		
50	time and the reduction of operating		
	expenses.		
52	COMMISSION ON		
54	GOVERNMENTAL ETHICS		
56	AND ELECTION PRACTICES		
58	TOTAL	<u>(4,357)</u>	<u>(5,554)</u>
60	EXECUTIVE DEPARTMENT		
62	Administration - Executive -		
64	Governor's Office		
66	Positions - Legislative Count	(-2.0)	(-2.0)
68	Personal Services	(337,773)	(380,326)
70	All Other	(100,140)	(104,087)
72	Capital Expenditures	(1,200)	(1,250)
74	TOTAL	<u>(439,113)</u>	<u>(485,663)</u>
76	Provides for the deappropriation		
78	of funds from the elimination of		

2 Governor's Special Assistant
 2 positions, savings from extended
 4 vacancies in other positions and
 4 the reduction of All Other and
 6 Capital Expenditures. An additional
 6 \$15,000 per year not reflected in
 8 this reduction will be recognized
 8 through revenues.

10 Administration - Community Services

12	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(179,943)	(193,612)
14	All Other	(44,568)	(33,143)
16	TOTAL	<u>(224,511)</u>	<u>(226,755)</u>

18 Provides for the deappropriation
 18 of funds from the elimination of
 20 one Auditor II position, one
 20 Receptionist position, the
 22 transfer to the block grant
 22 account of an Evaluation Team
 24 Facilitator position and a Field
 24 Examiner II position, the transfer
 26 of an Account Clerk II position
 26 to Head Start - General Fund
 28 and the reduction of related expenses.

30 Blaine House

32	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(32,611)	(37,020)
34	All Other	5,173	3,718
	Capital Expenditures	1,000	1,000
36	TOTAL	<u>(26,438)</u>	<u>(32,302)</u>

38 Provides for the deappropriation
 40 of funds from the elimination of
 40 one vacant position and provides
 42 for continued funding for a grounds
 42 and building maintenance contract
 44 and kitchen equipment replacement
 44 within assigned target levels.

46 Blaine House Renovations and Repairs
48 Fund

50	All Other	(24,000)	(24,000)
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2 Provides for the deappropriation
of funds from the reduction of All
4 Other repair expenses.

6 **Energy and Weatherization**

8 All Other (505,000) (990,000)

10 Provides for the deappropriation
of funds from the reduction of
12 weatherization and repair funds in
14 fiscal year 1991-92 and the
elimination of fiscal year 1992-93
funding.

16 **Federal-State Coordinator -
Executive**

18 Positions - Legislative Count (-1.0) (-1.0)
20 Personal Services (38,999) (39,868)
22 All Other (3,100) (4,900)
24 TOTAL (42,099) (44,768)

26 Provides for the deappropriation
of funds from the elimination of a
28 Governor's Special Assistant
position and the reduction of All
Other expenses.

30 **Head Start**

32 Positions - Legislative Count (0.5) (0.5)
34 Personal Services 6,305 4,089
36 All Other 11,131 7,896
38 TOTAL 17,436 11,985

40 Provides funds to maintain an
adequate level of support for the
42 Head Start program by the
elimination of a part-time Clerk I
44 position, the transfer of a
Business Manager II position to
46 the block grant account and the
transfer in of an Account Clerk II
48 position from Administration -
Community Services - General Fund
50 and a Clerk Typist III position
52 from the Community Services
federal account.

Low-income Home Energy Assistance

2			
4	All Other	(5,891)	(6,047)
6	Provides for the deappropriation of funds from the reduction of operating expenses.		

Public Advocate

10	Positions - Legislative Count	(-7.0)	(-7.0)
12	Personal Services	(361,803)	(383,146)
14	All Other	(147,797)	(148,621)
16	TOTAL	<u>(509,600)</u>	<u>(531,767)</u>

18 Provides for the deappropriation of funds to transfer the Office of Public Advocate, including all Legislative Count positions to the Public Advocate Regulatory Fund.

24 Planning Office

26	Positions - Legislative Count	(-2.0)	(-4.0)
28	Personal Services	(232,908)	(242,830)
30	All Other	(2,097)	(6,388)
32	TOTAL	<u>(235,005)</u>	<u>(249,218)</u>

34 Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Planner II position in fiscal year 1991-92, 2 Senior Planner positions in fiscal year 1992-93 and the reduction of operating expenses.

40 Planning Office

42	All Other	(4,500)	
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44 Provides for the deappropriation of funds as a result of reduced operating costs of the Water Resource Program.

Office of Substance Abuse

50

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(3,118)	(12,815)
4	All Other	(600,592)	(299,644)
6	TOTAL	<u>(603,710)</u>	<u>(312,459)</u>
8	Provides for the deappropriation		
10	of funds from the elimination of a		
12	Clerk Typist II position, the		
	reduction of travel expenses and		
	the reduction of general operating		
	expenses.		
14	EXECUTIVE DEPARTMENT		
16	TOTAL	<u>(2,602,431)</u>	<u>(2,890,994)</u>
18	FINANCE, DEPARTMENT OF		
20	Administrative Services - Finance		
22	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(65,614)	(62,379)
24	Capital Expenditures	(1,000)	
26	TOTAL	<u>(66,614)</u>	<u>(62,379)</u>
28	Provides for the deappropriation		
30	of funds from the elimination of a		
32	vacant Account Clerk I position, a		
	Field Examiner II position and a		
	reduction of Capital Expenditures.		
34	Bureau of Accounts and Control		
36	Positions - Legislative Count	(-11.5)	(-11.5)
	Personal Services	(241,922)	(249,456)
38	Capital Expenditures	(1,772)	(876)
40	TOTAL	<u>(243,694)</u>	<u>(250,332)</u>
42	Provides for the deappropriation		
44	of funds from the elimination of		
46	the following positions: a Clerk		
	I position, a Clerk Typist I		
48	position, 3 Clerk Typist II		
	positions, 3 Data Entry Specialist		
50	positions, a Data Entry Supervisor		
	position, a Data Control Specialist		
	position, an Account Clerk II		
	position, a part-time Laborer I		

2 position and from the reduction
of Capital Expenditures.

4 **Bureau of the Budget**

6	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(17,149)	(18,390)
8	Capital Expenditures	(5,265)	
10	TOTAL	<u>(22,414)</u>	<u>(18,390)</u>

12 Provides for the deappropriation
14 of funds from the exchange of a
16 Clerk Typist II position for an
Intermittent Clerk Typist II
position and from the reduction of
Capital Expenditures.

18 **Elderly Householders' Tax Refund**

20	All Other	(663,724)	(503,728)
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22 Provides for the deappropriation
24 of funds from the reduction of All
Other expenditures.

26 **Elderly Tax Deferral Program**

28	All Other	(50,000)	(100,000)
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30 Provides for the deappropriation
32 of funds from the reduction of All
Other expenditures.

34 **Homestead Exemption Program**

36	All Other	(12,950,000)	(13,150,000)
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38 Provides for the deappropriation
40 of funds from the elimination of
this program, which will require
42 legislative approval.

44 **Independent Audit - Finance**

46	All Other	(15,000)	
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48 Provides for the deappropriation
of funds from the reduction of All
50 Other expenditures.

2	Low-income Tax Relief Supplement Program		
4	All Other	(344,000)	(113,672)
6	Provides for the deappropriation of funds from the reduction of		
8	benefits, which will require		
10	legislative adjustment of the eligibility criteria.		
12	Low-income Tax Relief		
14	All Other	(523,913)	(1,022,951)
16	Provides for the deappropriation of funds from the reduction of Low-		
18	income Tax Relief benefits, which		
20	will require legislative adjustment of the eligibility		
22	criteria.		
24	Maine Residents' Property Tax Program		
26	All Other	(566,965)	(636,710)
28	Provides for the deappropriation of funds from the reduction of		
30	benefits, which will require		
32	legislative adjustment of the eligibility criteria.		
34	Bureau of Taxation		
36	Positions - Legislative Count	(-22.0)	(-22.0)
	Personal Services	(788,793)	(816,530)
38	All Other	300,000	610,000
	Capital Expenditures	(8,525)	(7,325)
40	TOTAL	<u>(497,318)</u>	<u>(213,855)</u>
42	Provides for the deappropriation of funds from the elimination of		
44	the following positions: three		
46	Property Tax Appraiser I		
	positions, 3 Property Tax		
48	Appraiser II positions, one		
	Clerk I position, 3 Revenue		
50	Agent positions, one Senior		
	Revenue Agent position, one		
52	Senior Tax Examiner position,		

2 one Clerk Typist I position, one
 Data Base Administrator
 4 position, one Tax Division
 Assistant Executive position,
 one Computer Programmer
 6 position, one Programmer Analyst
 position, 2 Tax Enforcement
 8 Officer positions, one Clerk III
 position, one Planning and
 10 Research Associate II position
 and one Data Entry Specialist
 12 position and the reduction of
 Capital Expenditures. Provides
 14 for acceleration of the Maine
 Automated Tax System program.
 16 The Clerk Typist position
 involved in assisting
 18 municipalities with the excise
 tax issues is not affected by
 20 this deappropriation.

22 Tree Growth Tax Reimbursement

24	All Other	(500,000)	(500,000)
26	Provides for the deappropriation		
28	of funds from the reduction of		
	reimbursement funding.		

30 Veterans' Tax Reimbursement

32	All Other		(15,000)
34	Provides for the deappropriation		
36	of funds from the reduction of		
	reimbursement expenditures to the		
	fiscal year 1990-91 level.		

38	DEPARTMENT OF FINANCE		
40	TOTAL	(16,443,642)	(16,587,017)

42 **FINANCE AUTHORITY OF MAINE**

44 **Business Development Finance**

46	All Other	(2,295)	579
48	Provides for the deappropriation		
50	of funds from the reduction of		
	administrative expenses and allows		

2	for a fiscal year 1992-93 increase within target levels.		
4	Maine Job-start Program		
6	All Other	(8,261)	2,084
8	Provides for the deappropriation of funds from the reduction of loans and administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
10			
12			
14	Natural Resources and Marketing		
16	All Other	(12,386)	3,125
18	Provides for the deappropriation of funds from the reduction of administrative expenses and allows for a fiscal year 1992-93 increase within target levels.		
20			
22			
24	Student Financial Assistance Programs		
26	All Other	(342,426)	136,482
28	Provides for the deappropriation of funds from the reduction of loans, grants and administrative expenditures in fiscal year 1991-92 and allows for a fiscal year 1992-93 increase within target levels.		
30			
32			
34			
36	FINANCE AUTHORITY OF MAINE TOTAL	<u>(365,368)</u>	<u>142,270</u>
38			
40	MAINE HEALTH CARE FINANCE COMMISSION		
42	Health Care Finance Commission		
44	Positions - Legislative Count	(-1.0)	(-1.0)
46	Personal Services	(31,165)	(35,128)
46	All Other	(821,954)	(971,961)
48	TOTAL	<u>(853,119)</u>	<u>(1,007,089)</u>
50	Provides for the deappropriation of funds from reductions of hospital shortfall payments and		
52			

2 from the transfer of one Clerk
 2 Stenographer III position to the
 4 dedicated revenue Health Care
 4 Finance Commission Fund.

6 **Health Care Finance Commission**

8 All Other (1,850,225) (1,967,436)

10 Provides for the deappropriation
 10 of funds from the Hospital
 12 Uncompensated Care and
 12 Governmental Payment Shortfall
 14 Fund in the Maine Revised
 14 Statutes, Title 22, section 3191.

16

18 **MAINE HEALTH CARE FINANCE
 18 COMMISSION
 18 TOTAL**

(2,703,344) (2,974,525)

20

22 **MAINE HEALTH POLICY ADVISORY
 22 COUNCIL**

24

26 **Maine Health Policy Advisory
 26 Council**

28 Personal Services (6,965) (9,117)

All Other (19,541) (20,054)

30

TOTAL (26,506) (29,171)

32

34 Provides for the deappropriation
 34 of funds from the reduction of one
 36 Clerk Typist III position from
 36 40 to 32 hours per week and the
 38 elimination of most operating
 38 funds.

40

42 **MAINE HEALTH POLICY
 42 ADVISORY COUNCIL
 42 TOTAL**

(26,506) (29,171)

44

46 **MAINE HISTORIC PRESERVATION
 46 COMMISSION**

48 **State Restoration Grants Program**

50 All Other (30,000) (30,000)

2	Provides for the deappropriation		
	of funds from the Historic		
4	Buildings Restoration Grants		
	Program.		
6	Historic Preservation Commission		
8	All Other	(45,788)	(41,719)
10	Provides for the deappropriation		
12	of funds from the Maine Historic		
	Resources Survey.		
14	MAINE HISTORIC PRESERVATION		
	COMMISSION		
16	TOTAL	<u>(75,788)</u>	<u>(71,719)</u>
18	MAINE HISTORICAL SOCIETY		
20	Historical Society		
22	All Other	(2,557)	(843)
24	Provides for the deappropriation		
26	of funds from program operations.		
28	MAINE HISTORICAL SOCIETY		
	TOTAL	<u>(2,557)</u>	<u>(843)</u>
30	MAINE HUMAN DEVELOPMENT		
32	COMMISSION		
34	Human Development Commission		
36	All Other	(9,353)	(9,490)
38	Provides for the deappropriation		
40	of funds from general operating		
	expenses.		
42	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
44	TOTAL	<u>(9,353)</u>	<u>(9,490)</u>
46	MAINE HUMAN RIGHTS COMMISSION		
48	Human Rights Commission -		
	Regulation		
50	Positions - Legislative Count	(-2.0)	(-2.0)

2	Personal Services	(121,167)	(130,993)
	All Other	(15,041)	(17,387)
4	Provides for the deappropriation		
6	of funds from reduced general		
8	operating expenses and the		
10	elimination of one Staff Attorney		
	position and one Field		
	Investigator position.		
12	MAINE HUMAN RIGHTS		
	COMMISSION		
14	TOTAL	<u>(136,208)</u>	<u>(148,380)</u>
16	HUMAN SERVICES, DEPARTMENT OF		
	Administration - Human Services		
18	Positions - Legislative Count	(-17.0)	(-17.0)
20	Personal Services	(669,003)	(679,119)
22	All Other	19,338	169
24	TOTAL	<u>(649,665)</u>	<u>(678,950)</u>
26	Provides for the deappropriation		
28	of funds from administrative		
30	support services to include the		
32	elimination of 2 Clerk II		
34	positions, one Account Clerk II		
36	position, one Personnel Officer		
38	position, one Computer		
40	Programmer position, one		
42	Assistant Deputy Commissioner		
44	position, one Word Processing		
46	Operator position, 2 Clerk		
	Typist II positions, one		
	Planning and Research Associate		
	I position, one Statistician III		
	position, one Nosologist		
	position, one System Team Leader		
	position, one Staff Development		
	Specialist II position, 2 Staff		
	Development Specialist IV		
	positions and one Comprehensive		
	Health Planner II position.		
48	Administration - Regional - Human		
	Services		
50	Positions - Legislative Count	(-4.5)	(-4.5)
52	Personal Services	(124,282)	(142,225)
	All Other	41,708	(19,648)

2	TOTAL	(82,574)	(161,873)
4	Provides for the deappropriation		
6	of funds to continue the		
8	closing of the same offices as		
10	in Public Law 1991, chapter 9		
12	and no others, to		
14	include the elimination of one		
16	1/2-time Clerk Typist II		
18	position, 2 Clerk Typist II		
20	positions and 2 Switchboard		
22	Operator positions.		
	Administration - Income Maintenance		
16	Positions - Legislative Count	(-6.0)	(-6.0)
18	Personal Services	(228,021)	(248,564)
20	All Other	(19,991)	(111,496)
22	TOTAL	(248,012)	(360,060)
24	Provides for the deappropriation		
26	of funds from the administration		
28	of public assistance programs to		
30	include the elimination of one		
32	Clerk Typist III position, one		
34	Income Maintenance Program		
36	Manager position, one Income		
38	Maintenance Supervisor position		
40	and 3 Income Maintenance		
42	Specialist positions.		
	Administration - Social Services		
36	Positions - Legislative Count	(-4.0)	(-4.0)
38	Personal Services	(142,323)	(164,880)
40	All Other	(109,649)	(37,568)
42	TOTAL	(251,972)	(202,448)
44	Provides for the deappropriation		
46	of funds from support functions		
48	for all Bureau of Child and		
50	Family Services programs,		
52	including child protection,		
	community social services,		
	information services, fiscal		
	management, licensing and child		
	care development to include the		
	elimination of one Clerk Typist		
	II position, one Account Clerk I		

2	position and 2 Social Services Program Specialist II positions.		
4	Aid to Families with Dependent Children - Foster Care		
6	All Other	27,244	30,911
8			
10	Provides for the appropriation of funds for program operations.		
12	Alcoholism and Drug Abuse Prevention - Human Services		
14			
16	Positions - Legislative Count	(-1.0)	(-1.0)
16	Personal Services	(24,698)	(25,649)
18			
20	Provides for the deappropriation of funds to eliminate one Clerk Typist II position.		
22	Birthline		
24	All Other	(5,000)	(125,000)
26			
28	Provides for the deappropriation of funds to eliminate the Birthline Program.		
30	Division for the Blind and Visually Impaired		
32			
34	Positions - Legislative Count	(0.5)	(0.5)
34	Personal Services	30,573	30,573
36	All Other	52,146	112,819
36			
38	TOTAL	82,719	143,392
40			
42	Provides funds for one 1/2-time Visually Handicapped Counselor position.		
44	Cerebral Palsy Centers - Grants to		
46	All Other	(6,880)	(2,493)
48			
50	Provides for the deappropriation of funds to support several Cerebral Palsy Centers providing services to Maine's citizens.		
52	Child Care Services		

2	All Other	(239,996)	(239,996)
4	Provides for the deappropriation		
6	of funds for a variety of child		
	day care programs such as		
8	subsidized slots and vouchers.		
	Congregate Housing		
10	All Other	(113,866)	(53,000)
12	Provides for the deappropriation		
14	of funds for supportive services		
16	to elderly residents living in		
18	subsidized housing. Clients		
20	currently being served may not		
	be dropped unless they lose		
	eligibility.		
	Special Children's Services		
22	Positions - Legislative Count	(-2.5)	(-2.5)
24	Personal Services	(105,258)	(125,191)
26	Provides for the deappropriation		
28	of funds from the Division of		
30	Disease Control to include the		
32	elimination of one Speech and Hearing		
34	Counselor position, one part-time		
	Public Health Physician position		
	and one Medical Claims Evaluator		
	position.		
	Division of Driver Education		
36	Evaluation Programs		
38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(19,509)	(23,023)
	All Other	(106,056)	(94,556)
42	TOTAL	<u>(125,565)</u>	<u>(117,579)</u>
44	Provides for the deappropriation		
46	of funds resulting in 150 clients		
48	delayed between 14 to 60 days for		
	getting licenses back, the		
	automated evaluation system not		
50	being implemented and the		
	elimination of one Clerk Typist II		
52	position.		

Bureau of Elder and Adult Services

2			
	Positions - Legislative Count	(-4.0)	(-4.0)
4	Personal Services	(106,501)	(120,680)
	All Other	(574,144)	(542,877)
6			
	TOTAL	<u>(680,645)</u>	<u>(663,557)</u>

8
10 Provides for the deappropriation
12 of funds from the Bureau of Elder
14 and Adult Services Personal Services,
16 All Other and grants to community
18 agencies to include the
20 elimination of one Clerk Typist
III position, one Social Services
Program Specialist II position,
one Social Services Program
Specialist I position and the
transfer of one Clerk Typist II
position to federal funds.

22 Emergency Medical Services

24	Positions - Legislative Count	(-1.0)	
	Personal Services	(31,409)	
26	All Other	(46,811)	(39,431)
28			
	TOTAL	<u>(78,220)</u>	<u>(39,431)</u>

30 Provides for the deappropriation
32 of funds for the operation of the
34 Maine Emergency Medical Services,
MEMS, system including the
36 elimination of one Emergency
38 Medical Services Licensing Agent
position in fiscal year 1991-92
only. Reinstates funds for a quality
assurance data system contract with
Maine Health Information Center.

40 Family Services Program

42	Positions - Legislative Count	(-3.0)	(-3.0)
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44 Provides for the elimination of
46 3 Human Services Caseworker positions.

48 Free Drugs to Maine's Elderly

50	All Other	1,701,905	2,106,595
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2	Provides funds for the low-cost drug program.		
4	Free Drugs to Maine's Elderly Supplement Program		
6	All Other	(700,000)	(700,000)
8			
10	Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low-cost drug program to provide life-sustaining drugs for low-income elderly persons with a copayment of \$2 per prescription.		
12			
14			
16			
18	General Assistance - Reimbursement to Cities and Towns		
20	All Other	5,735,675	1,278,076
22			
24	Provides funds to municipalities for general assistance expenditures.		
26	Health Care Benefits for Uninsured Individuals		
28	All Other	(8,000)	(8,000)
30			
32	Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.		
34			
36	Medical Care Administration		
38	All Other	8,000	8,000
40			
42	Provides funds to contract for staff support for the Special Select Commission on Access to Health Care.		
44			
46	Bureau of Health		
48	Positions - Legislative Count	(-19.5)	(-22.5)
50	Personal Services	(529,715)	(716,991)
52	All Other	(2,100,808)	(2,016,515)
	TOTAL	<u>(2,630,523)</u>	<u>(2,733,506)</u>

2 Provides for the deappropriation
of funds from Bureau of Health
4 administration, program
management, services delivery and
6 purchase of community-based
services to include in fiscal year
1991-92 and fiscal year 1992-93
8 the elimination of one Clerk Typist
II position, 3 Clerk Typist III
10 positions, one Librarian I position,
one Public Health Educator I position,
12 2 Sanitarian II positions, one
Microbiologist II position, 2 Public
14 Health Educator II positions, 5
Sanitarian II positions, one
16 Laboratory Technician II position,
one 1/2-time Planning and Research
18 Associate I position, one Chemist II
position and one Public Health
20 Nurse position and to include in
fiscal year 1992-93 only the
22 elimination of one Nutrition
Consultant position, one Chemist
24 III position and one Sanitarian
II position.

26 **Health Planning and Development**

28	Positions - Legislative Count	(-5.0)	(-5.0)
30	Personal Services	(212,754)	(247,050)

32 Provides for the deappropriation
of funds from the analysis
34 capability for Certificate of Need
determination and the elimination
36 of the 3 Comprehensive Health
Planner II positions and 2
38 Health Care Financial Analyst
positions.

40 **Maine Health Program**

42	All Other	(2,001,442)	(3,187,621)
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44 Provides for the deappropriation
46 of funds to continue funding under
the HCFA demonstration for
48 children up to 125% of poverty
through the biennium and provides
50 funds to cover the fiscal year MHP
deficit of \$930,941.

52

Income Maintenance - Regional

2			
	Positions - Legislative Count	(-16.5)	(-16.5)
4	Personal Services	(214,610)	(151,535)
	All Other	22,963	42,963
6			
	TOTAL	<u>(191,647)</u>	<u>(108,572)</u>
8			

10 Provides for the deappropriation
of funds from staff who
12 determine eligibility for public
assistance programs to include
14 the elimination of 9 Human
Services Aide III positions, one
1/2-time Human Services Aide III
16 position, 5 Income Maintenance
Specialist positions, one Clerk
18 Typist II position and one
Income Maintenance Supervisor
20 position.

**22 Intermediate Care - Payments to
Providers**

24	All Other	16,994,036	21,420,645
26			

28 Provides funds for long-term care
nursing facilities and
intermediate care facilities for
30 the mentally retarded,
prescription drugs for the
32 residents of those facilities and
comprehensive dental care for
34 residents.

36 Legal Services - Human Services

38	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(134,017)	(146,131)
40	All Other	(21,064)	(39,418)
42			
	TOTAL	<u>(155,081)</u>	<u>(185,549)</u>

44 Provides for the deappropriation
of funds from the transfer of 2
46 Assistant Attorney General
positions to Federal Expenditures.

Long-term Care - Human Services

50	All Other	(196,012)	(199,590)
52			

2 Provides for the deappropriation
of funds used for administration
4 of the Home-based Care Program.

6 **Medical Care - Payments to Providers**

8 All Other 1,341,553 3,361,724

10 Provides funds for comprehensive
12 health services covering 63
14 categories of service ranging
16 from hospital care to a broad
18 array of primary, rehabilitative
20 and related services for
22 low-income persons. The
24 Department of Human Services is
26 directed to review Medicaid
28 claims specifically concerning
adult dentures with respect to
unnecessary extractions, take
necessary action to recover
funds from providers performing
unnecessary and inappropriate
dental extraction and report to
the Joint Standing Committee on
Appropriations and Financial
Affairs by January 15, 1992.

30 **Medical Care - Payments to
Providers**

32 All Other 150,000 200,000

34 Provides for the transfer of
36 funds from the Bureau of Mental
38 Health for the state share of
Medicaid payments for clozaril
or clozapine.

40 **Medical Care Administration**

42	Positions - Legislative Count	(-11.0)	(-11.0)
	Personal Services	(371,487)	(390,056)
44	All Other	15,633	22,960
	Capital Expenditures	15,000	15,000
46			
48	TOTAL	<u>(340,854)</u>	<u>(352,096)</u>

50 Provides for the deappropriation of
52 funds from the administrative costs
for claims processing, policy
development, surveillance,

2 classification for Medicaid,
 3 licensing of boarding and foster
 4 homes, licensing and certification
 5 for Title XVIII and Title XIX
 6 providers, state funded health
 7 programs and HCFA demonstration
 8 to include the elimination of one Clerk
 9 Typist II position, one Health
 10 Services Consultant position, one
 11 Social Services Program Specialist
 12 I position, one Medical Services
 13 Utilization Supervisor position,
 14 one Medical Services Utilization
 15 Assistant Director position, one
 16 Word Processing Operator position,
 17 one Accountant II position, one
 18 Medical Claims Evaluator
 19 position, one Social Services
 20 Program Specialist II position
 21 and 2 Human Services Aide III
 22 positions.

23 **Miscellaneous Acts and Resolves -**
 24 **Human Services**

26	All Other	(35,000)	(35,000)
28	Provides for the deappropriation		
30	of funds from Poison Control Center		
	outreach and education.		

32 **Purchased Social Services**

34	All Other	(2,361,947)	(2,372,716)
36	Provides for the deappropriation		
38	of funds from purchased social		
	services that are delivered by		
40	community agencies.		

41 **Rehabilitation - Vocational**

42	All Other	326,854	446,167
44	Provides funds for the Division of		
46	Deafness-TDD Loaner Program,		
48	Independent Living Program and		
	Extended Support Program.		

50 **Social Services - Regional**

52	Positions - Legislative Count	(-7.0)	(-7.0)
	Personal Services	(281,035)	(310,276)

2	All Other	(8,649)	
4	TOTAL	<u>(289,684)</u>	<u>(310,276)</u>
6	Provides for the deappropriation		
8	of funds to eliminate 2		
10	1/2-time Paralegal positions,		
12	4 Human Services Caseworker		
	Supervisor positions, one Social		
	Services Specialist I position and		
	one Community Caseworker position.		
14	State Supplement to Federal Supplemental Security Income		
16	All Other	189,280	189,280
18	Provides funds to supplement SSI		
20	payments received by aged and blind or		
22	disabled people living in boarding		
	homes, nursing homes or the		
	community.		
24	Welfare Employment, Education and Training		
26	Personal Services	(148,579)	(163,938)
28	All Other	(1,271,495)	(866,332)
30	TOTAL	<u>(1,420,074)</u>	<u>(1,030,270)</u>
32	Provides for the deappropriation		
34	of funds from support services,		
36	pretraining and training services		
38	to AFDC and food stamp recipients.		
	Funds are not eliminated for client		
	advocate services in the Bangor		
	ASPIRE office.		
40	DEPARTMENT OF HUMAN SERVICES		
42	TOTAL	<u>13,401,897</u>	<u>14,919,317</u>
44	INLAND FISHERIES AND WILDLIFE,		
46	DEPARTMENT OF		
48	Office of the Commissioner - Inland Fisheries and Wildlife		
50	Positions - Legislative Count	(-4.0)	(-4.0)
52	Personal Services	(219,096)	(247,630)
	All Other	98,021	29,418
	Capital Expenditures	(23,000)	(3,000)

2	TOTAL	(144,075)	(221,212)
4	Provides for the deappropriation		
6	of funds from the elimination of		
8	one Game Warden Lieutenant		
10	position, one Clerk Typist II		
12	position, one Division Director		
14	IFW position, one Clerk		
	Stenographer III position and		
	one Clerk Stenographer I		
	position with no headcount and		
	adjustments in All Other and		
	Capital Expenditures.		
16	Administrative Services - Inland		
	Fisheries and Wildlife		
18	Positions - Legislative Count	(-1.0)	(-1.0)
20	Personal Services	420	(22,545)
22	All Other	81,840	70,995
	TOTAL	82,260	48,450
24	Provides for the deappropriation		
26	of funds through the elimination		
28	of one Account Clerk I position		
	and funds to adjust All Other.		
30	Atlantic Sea Run Salmon Commission		
32	Positions - Legislative Count	(-3.0)	(-3.0)
34	Personal Services	(121,550)	(129,678)
36	All Other	(10,503)	(3,358)
	Capital Expenditures	(9,900)	
	TOTAL	(141,953)	(133,036)
38	Provides for the deappropriation		
40	of funds through the elimination		
42	of 2 Biologist II positions and		
44	one Biologist I position, the		
46	elimination of a personal computer		
	purchase and reduced operating		
	expenditures.		
48	ATV Safety and Educational Program		
50	Personal Services	(47)	(48)
52	All Other	(4,083)	(2,944)
	TOTAL	(4,130)	(2,992)

2 Provides for the deappropriation
 4 from adjustments in Personal
 6 Services and reductions in
 general operations.

8 **Enforcement Operations - Inland
 Fisheries and Wildlife**

10	Positions - Legislative Count	(-1.5)	(-1.5)
12	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(11,114)	(153,495)
14	All Other	(297,253)	(191,982)
	Capital Expenditures	(431,082)	(81,355)
16			
18	TOTAL	(739,449)	(426,832)

20 Provides for the deappropriation
 of funds from the elimination of
 22 one 26-week Clerk I position,
 50 Intermittent Game Warden
 Assistant positions, one Game
 24 Warden Sergeant position and
 reduced general operations and
 26 capital equipment purchases.

28 **Fisheries and Hatcheries Operations**

30	Positions - Legislative Count	(-2.0)	(-2.0)
	Positions - Other Count	(-1.0)	(-1.0)
32	Personal Services	(10,006)	(54,551)
	All Other	(288,114)	(220,312)
34	Capital Expenditures	(63,493)	(64,273)
36	TOTAL	(361,613)	(339,136)

38 Provides for the deappropriation
 of funds from the elimination of
 40 one Fish Hatchery Worker position,
 one Biologist II position and one
 42 Conservation Aide position and
 reduced general operations.

44 **Fisheries and Hatcheries Operations**

46	Personal Services	19,819	25,259
48	All Other	(19,819)	(25,259)
50	TOTAL	-0-	-0-

2 Provides for a transfer of funds
 to restore 3 Fish and Game Technician
 4 positions with a termination date of
 June 30, 1993.

6 **Licensing Services - Inland
 Fisheries and Wildlife**

8	Personal Services	1,826	1,826
10	All Other	61,362	69,815
	Capital Expenditures	680	70
12			
	TOTAL	<u>63,868</u>	<u>71,711</u>

14 Provides funds to maintain
 16 operating expenses at current
 level within department target
 18 amount. Provides Capital
 Expenditure funds in fiscal year
 20 1991-92 for the
 purchase of a typewriter.

22 **Resource Management Services -
 24 Inland Fisheries and Wildlife**

26	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(255,235)	(327,992)
28	All Other	(131,575)	(51,185)
	Capital Expenditures	(87,500)	(86,500)
30			
	TOTAL	<u>(474,310)</u>	<u>(465,677)</u>

32 Provides for the deappropriation
 34 of funds through the elimination
 of 2 Biologist Specialist positions
 36 and one Clerk II position and
 reduced wildlife program operations
 38 and the elimination of capital
 equipment purchases.

40 **DEPARTMENT OF INLAND FISHERIES
 42 AND WILDLIFE**

	TOTAL	<u>(1,719,402)</u>	<u>(1,468,724)</u>
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44 **JUDICIAL DEPARTMENT**

46 **Courts - Supreme, Superior,
 48 District and Administrative**

50	All Other	(704,265)	(1,455,042)
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2	Provides for the deappropriation		
4	of funds from the overall reduction		
	in expenses in the Judicial		
	Department's operations.		
6	Courts - Supreme, Superior,		
	District and Administrative		
8	Personal Services	(150,000)	
10			
12	Provides for the deappropriation		
14	of funds from salary savings		
	achieved as a result of delaying		
	the filling of vacant judge and		
	justice positions.		
16			
18	Courts - Supreme, Superior,		
	District and Administrative		
20	All Other	(600,000)	(900,000)
22	Provides for the deappropriation		
24	of funds from the overall reduction		
	in expenses in the Judicial		
	Department's operations.		
26			
28	JUDICIAL DEPARTMENT		
	TOTAL	<u>(1,454,265)</u>	<u>(2,355,042)</u>
30			
32	LABOR, DEPARTMENT OF		
	Administration - Labor		
34	Personal Services	(3,915)	(2,232)
36	All Other	(1,052)	(584)
38	TOTAL	<u>(4,967)</u>	<u>(2,816)</u>
40	Provides for the deappropriation		
42	of funds from the reduction of the		
	General Fund share of expenses.		
44	Administration - Bureau of Labor Standards		
46	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(43,101)	(38,080)
48	All Other	(752)	(870)
50	TOTAL	<u>(43,853)</u>	<u>(38,950)</u>

2 Provides for the deappropriation
of funds from the elimination of
4 one Clerk Stenographer III position,
other savings and the elimination
6 of the intradepartmental mail
courier service.

8 Displaced Homemakers Program

10 All Other (48,250) (15,910)

12 Provides for the deappropriation
of funds from the reduction of
14 expenditures associated with
employment and training activities.

16

Job Training Partnership Program

18 Personal Services (5,777) (2,858)
20 All Other (103,807) (42,963)

22 TOTAL (109,584) (45,821)

24 Provides for the deappropriation
of funds from the reduction of the
26 General Fund expenditures
associated with the Maine Training
28 Initiative and the Health
Occupations Training programs.

30

Labor Relations Board

32 Positions - Legislative Count (-1.0) (-1.0)
34 Personal Services (75,609) (78,030)
All Other (4,597)

36 TOTAL (80,206) (78,030)

38

40 Provides for the deappropriation
of funds from the elimination of
an Attorney position and the
42 reduction of travel and training
expenses.

44

**Occupational Information
46 Coordination**

48 Positions - Legislative Count (-1.0) (-1.0)
Personal Services (34,425) (39,559)
50 All Other (42,896) (40,854)

52 TOTAL (77,321) (80,413)

2	Provides for the deappropriation		
	of funds from the elimination of		
4	an Education Specialist II		
	position and the reduction of		
6	operating expenditures.		
8	Regulation and Enforcement		
10	Positions - Legislative Count	(-3.0)	(-3.0)
	Personal Services	(106,508)	(116,738)
12			
14	Provides for the deappropriation		
	of funds from the elimination of		
16	an Assistant Chief Boiler and		
	Elevator Inspector position and		
18	the transfer of a Statistician		
	position and an Occupational Safety		
20	Engineer position to		
	the Safety Education Training Fund.		
22	STAR		
24	Personal Services	(26,224)	(13,871)
	All Other	(139,821)	(68,209)
26			
	TOTAL	<u>(166,045)</u>	<u>(82,080)</u>
28			
30	Provides for the deappropriation		
	of funds from the reduction of		
32	General Fund expenditures for the		
	Strategic Training for Accelerated		
34	Reemployment Program.		
36	DEPARTMENT OF LABOR		
	TOTAL	<u>(636,734)</u>	<u>(460,758)</u>
38			
40	LEGISLATURE		
	Law and Legislative Reference Library		
42			
	All Other	(109,674)	(108,093)
44			
46	Provides for the deappropriation		
	of funds from the reduction in		
48	purchasing Maine Revised Statutes		
	replacement volumes and pocket parts.		
50	Maine-Canadian Legislative Advisory		
	Office		
52			

	Positions		(-2.0)
2	Personal Services		(76,808)
	All Other	6	(9,027)
4			
	TOTAL	<u>6</u>	<u>(85,835)</u>
6			
8	Provides for the elimination of		
	the program effective July 1, 1992,		
	including 2 staff positions.		
10			
	Study Commissions - Funding		
12			
	All Other	(7,384)	(7,494)
14			
16	Provides for the deappropriation		
	of funds from reductions in study		
	commission expenditures.		
18			
	State House and Capitol Park Commission		
20			
	Positions	(-2.0)	(-2.0)
22	Personal Services	(127,453)	(139,738)
	All Other	27,027	29,754
24			
	TOTAL	<u>(100,426)</u>	<u>(109,984)</u>
26			
28	Provides for the deappropriation		
	of funds from the elimination of		
	2 positions and for additional		
30	funds for contractual services.		
32			
	Commission on Uniform State Laws		
34			
	All Other	(726)	(517)
36			
38	Provides for the deappropriation		
	of funds from reductions in		
	out-of-state travel.		
40			
	Interstate Cooperation Commission		
42			
	All Other	(54,700)	(57,800)
44			
46	Provides for the deappropriation		
	of funds from reductions in		
	out-of-state travel and dues.		
48			
	Lobster Management Task Force		
50			
	Personal Services	3,575	
	All Other	5,425	

2	TOTAL	9,000	
4	Provides funds for the per diem and		
6	expenses of the Lobster Management Task		
8	Force, printing costs and other general		
	operating expenses.		
	Legislature		
10	Personal Services	(1,097,372)	(707,678)
12	All Other	(1,511,085)	72,195
14	TOTAL	(2,608,457)	(635,483)
16	Provides for the deappropriation		
18	of funds from salary savings and		
20	reduction in out-of-state travel		
	and constituent allowances.		
	Legislature		
22	Positions - Legislative Count	(-134.5)	(-134.5)
24	Positions - Other Count	(-57.5)	(-57.5)
26	Provides for position count		
28	corrections.		
	Legislature		
30	Positions - Legislative Count	(81.0)	(81.0)
32	Positions - Other Count	(123.0)	(123.0)
34	Provides for position count		
36	corrections.		
38	LEGISLATURE		
	TOTAL	(2,872,361)	(1,005,206)
40	MAINE STATE LIBRARY		
42	Administration - Library		
44	All Other	(1,723)	211
46	Provides for the deappropriation		
48	of funds from supplies and general		
50	operating expenses.		
52	Library Development Services		

2	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(80,639)	(89,411)
	All Other	(290,730)	(267,858)
4			
	TOTAL	<u>(371,369)</u>	<u>(357,269)</u>
6			
8	Provides for the deappropriation		
	of funds from Media Services, the		
10	large print book collection, the		
	books-by-mail program and the		
12	phase out of the video and film		
	program to include the elimination		
14	of one Community Services Librarian		
	position and one Laborer II position.		
16	Reader and Information Services -		
	Library		
18			
	Positions - Legislative Count	(-4.0)	(-4.0)
20	Personal Services	(71,410)	(131,748)
	All Other	(203,569)	(145,189)
22	Capital Expenditures	(15,250)	(15,200)
24			
	TOTAL	<u>(290,229)</u>	<u>(292,137)</u>
26	Provides for the deappropriation		
	of funds from Reader and		
28	Information Services to include		
	the elimination of one Library		
30	Assistant position, one Librarian		
	III position, one Library		
32	Assistant position effective		
	February 28, 1992 and one		
34	Librarian I position effective		
	February 28, 1992.		
36			
38	MAINE STATE LIBRARY		
	TOTAL	<u>(663,321)</u>	<u>(649,195)</u>
40	MARINE RESOURCES, DEPARTMENT OF		
42	Administration - Marine Resources		
44	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(23,568)	(25,000)
46	All Other	(6,524)	(5,880)
48			
	TOTAL	<u>(30,092)</u>	<u>(30,880)</u>
50	Provides for the deappropriation		
	of funds from the elimination of a		

2 vacant Data Entry Operator
 position and the reduction of
 4 grant expenditures.

6 **Bureau of Administration**

8 All Other (45,000) (45,000)

10 Deappropriates funds used as
 grants to Bigelow Laboratory
 for Ocean Sciences.

12 **Bureau of Marine Sciences**

14 All Other (45,000) (45,000)

16 Deappropriates funds used as
 18 grants to Bigelow Laboratory
 for Ocean Sciences.

20 **Bureau of Marine Development**

22 Positions - Legislative Count (-13.0) (-13.0)
 24 Positions - Other Count (-0.5) (-0.5)
 Personal Services (419,823) (467,994)
 26 All Other (90,336) (91,943)
 Capital Expenditures 13,593 23,621

28 TOTAL (496,566) (536,316)

30 Provides for the deappropriation
 32 of funds from the elimination of
 the following positions: one Clerk
 34 Typist III position, one Seafood
 Technologist position, 2
 36 Marketing Specialist positions, one
 Marine Resources Technician position,
 38 2 Fisheries Extension Agent I
 positions, 2 Fisheries Extension
 40 Agent II positions, one Economic
 Development Coordinator position,
 42 one part-time Conservation Aide
 position; the transfer of an
 44 Education Specialist III to the
 federal account; the transfer of
 46 one Word Processing Operator
 position and one Marine Resource
 48 Specialist I position to a special
 revenue account and the reduction
 50 of related expenses.

Bureau of Marine Patrol

2			
	Positions - Legislative Count	(-7.0)	(-7.0)
4	Personal Services	(254,889)	(254,478)
	All Other	(124,735)	(94,521)
6	Capital Expenditures	(36,188)	(79,670)
8	TOTAL	<u>(415,812)</u>	<u>(428,669)</u>
10	Provides for the deappropriation		
	of funds from the elimination of		
12	7 vacant Marine Patrol Officer		
	positions and related All Other		
14	and Capital Expenditures.		

16 Bureau of Marine Patrol

18	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	19,124	41,798
20	All Other	202	4,000
22	TOTAL	<u>19,326</u>	<u>45,798</u>
24	Provides funds to establish one		
	Marine Patrol Officer Specialist -		
26	Boat Captain position and required		
	general operating expenses.		

Bureau of Marine Sciences

30			
	Positions - Legislative Count	(-9.0)	(-9.0)
32	Personal Services	(354,614)	(366,725)
	All Other	(41,995)	(37,692)
34	Capital Expenditures	(7,185)	38,965
36	TOTAL	<u>(403,794)</u>	<u>(365,452)</u>
38	Provides for the deappropriation		
	of funds from the elimination of		
40	the following positions: one		
	Carpenter position, one Marine		
42	Resources Technician position, one		
	Marine Mechanic Specialist		
44	position, 2 Marine Resources		
	Scientist III positions, one Marine		
46	Resources Scientist IV position, one		
	Marine Resources Specialist II		
48	position, one Marine Resources		
	Scientist I position and one First		
50	Mate position; the		
	reduction of related expenses; and		

2	provides for the replacement of vehicles essential to the program.		
4	DEPARTMENT OF MARINE RESOURCES		
6	TOTAL	<u>(1,416,938)</u>	<u>(1,405,519)</u>
8	MAINE MARITIME ACADEMY		
10	Maritime Academy - Operations		
12	All Other	(965,511)	(929,678)
14	Provides for the deappropriation of funds from program operations.		
16			
18	MAINE MARITIME ACADEMY TOTAL	<u>(965,511)</u>	<u>(929,678)</u>
20	MAINE COMMISSION ON MENTAL HEALTH		
22	Maine Commission on Mental Health		
24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(21,782)	(20,221)
26	All Other	(1,986)	(1,331)
28	Provides for the deappropriation of funds through the elimination of one Clerk Typist III position and related expenses.		
30			
32			
34	MAINE COMMISSION ON MENTAL HEALTH TOTAL	<u>(23,768)</u>	<u>(21,552)</u>
36			
38	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
40			
42	Administration - Mental Health and Mental Retardation		
44	Positions - Legislative Count	(-15.0)	(-10.5)
	Personal Services	(609,798)	(460,253)
46			
48	Provides for the deappropriation of funds due to the elimination of 10.5 positions for fiscal year 1991-92 and fiscal year 1992-93 as follows: one Director of Planning Management		
50			
52			

2 position, one Staff Development
 Coordinator position, 2 part-time
 4 Reimbursement Specialists positions,
 one Social Services Program
 6 Specialist I position, one
 Associate Commissioner position,
 8 one Psychologist I position, one
 Assistant to the Commissioner
 position, one part-time
 10 Clerk Typist II position, one
 Secretary position, one Planning
 12 and Research Associate II position
 and one Social Services Program
 14 Specialist II position. The
 following positions are
 16 abolished for fiscal year 1991-92
 only: one Planning and Research
 18 Assistant position, one Management
 Analyst I position, 2 Clerk Typist
 20 II positions and the reduction of
 hours for one Affirmative Action
 22 position.

24 Aroostook Residential Center

26	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(83,649)	(84,880)
28	Provides for the deappropriation		
30	of funds due to the abolishment of		
	one Psychologist II position and		
32	one Mental Health Worker IV		
	position.		

34 Augusta Mental Health Institute

36	Positions - Legislative Count	(-91.5)	(-131.5)
38	Personal Services	(3,723,191)	(4,060,167)
	All Other	(452,358)	
40	TOTAL	<u>(4,175,549)</u>	<u>(4,060,167)</u>

42 Provides for the deappropriation
 44 of funds from the elimination of
 the following positions: 4 Clerk
 46 Typist II positions, one Staff
 Development Coordinator
 48 position, one Psychologist I
 position, one Chief Volunteer
 50 Services position, one Tailor
 position, one Occupational
 52 Therapist II position, 2 Food

2 Service Worker positions, one
Nurse IV position, one Carpenter
Foreman position, one
4 Recreational Therapist position,
35 Mental Health Worker I
6 positions, one Cook I position,
2 Nurse III positions, one
8 Accountant I position, one
Central Supply Institutional
10 Technician position, 7 Custodial
Worker I positions, 4 Licensed
12 Practical Nurse positions, one
Nurse I position, 2 Psychologist
14 III positions, one Clerk Typist
III position, one Laboratory
16 Technician II position, 12
Mental Health Worker II
18 positions, one Mental Health
Worker III position, one Mental
20 Health Worker IV position, 2
Nurse II positions, one Physical
22 Therapist I position, one
Psychiatric Social Worker I
24 position, one Nurse Manager
position, one Teacher position,
26 one Custodial Worker II position
and one 1/2-time Psychiatric
28 Social Worker II position and
related operational expenses.
30 The following positions assigned
to the Alternative Living
32 Program and Greenlaw are
eliminated for fiscal year
34 1991-92 and fiscal year 1992-93
effective October 1, 1991: 12
36 Mental Health Worker I
positions, 7 Mental Health
38 Worker II positions, one Mental
Health Worker III position, one
40 Nurse I position, one Nurse II
position, 2 Licensed Practical
42 Nurse positions, one Nurse
Manager position and one
44 Hospital Ward Clerk position.
The following positions assigned
46 to the Adolescent Unit are
eliminated for fiscal year
48 1991-92 and fiscal year 1992-93
effective December 1, 1991: 5
50 Mental Health Worker I
positions, 3 Mental Health
52 Worker II positions, 2 Mental

2 Health Worker III positions, one
 3 Mental Health Worker IV
 4 position, one Licensed Practical
 5 Nurse position and 2 Nurse III
 6 positions.

7 **Bangor Mental Health Institute**

8	Positions - Legislative Count	(-47.0)	(-56.0)
9	Personal Services	(1,358,100)	(1,626,380)
10	All Other	199,435	90,351
11			
12	TOTAL	<u>(1,158,665)</u>	<u>(1,536,029)</u>

13 Provides for the deappropriation
 14 of funds from the elimination of
 15 the following positions: one
 16 Nurse III position, 2 Licensed
 17 Practical Nurse positions, 2
 18 Team Leader positions, 3
 19 Assistant Team Leader positions,
 20 6 Mental Health Worker I
 21 positions, 3 Mental Health
 22 Worker II positions, one Ward
 23 Clerk position, 3 Institutional
 24 Custodial Worker positions, one
 25 Psychiatric Social Worker II
 26 position, one Audio-visual
 27 Specialist position, one Boiler
 28 Engineer position, 1 1/2 Heavy
 29 Equipment Operator positions,
 30 one Mason position, one
 31 Furniture Repairman position, 2
 32 Clerk Typist II positions, one
 33 Watchperson position, one
 34 part-time Laboratory Technician
 35 position, one Cook I position,
 36 one Program Services Director
 37 position, one Psychologist II
 38 position, one 1/2-time
 39 Psychologist III position, 1 1/2
 40 Switchboard Operator positions,
 41 one Volunteer Assistant
 42 position, one Print Shop Manager
 43 position, one part-time Chaplain
 44 position, one part-time
 45 Radiology Technician position,
 46 one Clerk III position, one
 47 Occupational Therapy Aide
 48 position, one Physician
 49 Assistant position, one Clerk
 50 Stenographer III position, one
 51

2 Store Clerk position and one
 4 part-time Food Service Worker
 6 position. The following
 8 positions are eliminated in
 10 fiscal year 1991-92 only: one
 12 Clerk Stenographer III position,
 14 one Painter Foreman position,
 16 one Clerk Typist II position and
 18 the reduction of a Clinical
 20 Dietician position to 8 hours.
 22 The following positions are
 24 eliminated in fiscal year
 26 1992-93 only: three Team Leader
 positions, one Assistant Team
 Leader position, one Mental
 Health Worker I position, 2
 Institutional Custodial Worker
 positions, one Rehabilitation
 Counselor II position, one Nurse
 IV position, one part-time
 Psychiatric Nursing Instructor
 position, one Occupational
 Therapy Aide Assistant position,
 one Custodial Worker II position
 and one part-time Medical
 Secretary position.

28 Bath Children's Home

30	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(22,372)	(22,372)

32
 34 Provides for the deappropriation
 of funds from the elimination of a
 Laundry Worker position.

Elizabeth Levinson Center

38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(30,445)	(30,445)
	All Other	34,620	39,489

42	TOTAL	<u>4,175</u>	<u>9,044</u>
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44
 46 Provides for the deappropriation
 of funds from the elimination of
 one Carpenter position and
 48 provides All Other funding to put
 the operating budget more in line
 50 with actual experience.

2	Food for Institutions - Mental Health and Mental Retardation		
4	All Other	(185)	(90,194)
6	Provides for the deappropriation of funds from the anticipated 8 reduction in census at AMHI and BMHI.		
10			
	Mental Health Services - Children		
12	All Other	216,438	220,598
14			
16	Provides funds for the continuation of current services 18 purchased from community-based agencies for children with special needs.		
20			
	Mental Health Services - Community		
22			
24	Positions - Legislative Count	(-1.0)	(-1.0)
24	Personal Services	(43,030)	(43,030)
26	All Other	160,562	160,557
26			
28	TOTAL	<u>117,532</u>	<u>117,527</u>
28			
30	Provides for the deappropriation of funds from the elimination of one Mental Health Program 32 Coordinator position and provides funds for maintaining current levels 34 of contractual services with community, private nonprofit 36 agencies.		
38	Mental Health Services - Community		
40	All Other	(150,000)	(200,000)
42			
44	Provides for the transfer of funds to the Department of Human Services for the state share of 46 Medicaid payments for clozaril or clozapine.		
48	Pineland Center		
50	Personal Services	(55,000)	(55,000)
	All Other	55,000	55,000

2	TOTAL	-0-	-0-
4	Provides funds related to 7		
	Mental Health Worker I positions.		
6			
8	Mental Retardation Services - Community		
10	Positions - Legislative Count	(-13.5)	(-4.5)
	Personal Services	(468,788)	(154,369)
12	All Other	387,097	773,976
14	TOTAL	(81,691)	619,607
16	Provides for the deappropriation		
	of funds due to the abolishment of		
18	the following positions for fiscal		
	year 1991-92 and fiscal year		
20	1992-93: one		
	Mental Retardation Specialist		
22	position, one Physical Therapist		
	II position, one part-time Mental		
24	Retardation Services Coordinator		
	position, one Mental Health Worker		
26	II position and one Clerk Typist III		
	position. The following positions		
28	are abolished in fiscal year		
	1991-92 only: four Speech Patholo-		
30	gist II positions, 2 Occupational		
	Therapist II positions, 2 Mental		
32	Retardation Services Coordinator		
	positions and one Psychologist I		
34	position.		
36	Pineland Center		
38	Positions - Legislative Count	(-17.5)	(-17.5)
	Personal Services	(428,328)	(450,839)
40			
42	Provides for the deappropriation		
	of funds from the elimination of		
44	the following positions: ten and		
	one half Mental Retardation Trainer		
46	positions, one Planning and Research		
	Associate position, one Supervisor		
48	of Grounds and Transportation		
	Services position, one part-time		
50	Account Clerk II position, one		
	part-time Beautician position, one		
	Clerk Typist II position, one		

2	Domestic Worker I position, one Speech Pathologist position and one Store Clerk position.		
4			
6	Unemployment Compensation - Mental Health and Mental Retardation		
8	Personal Services	55,493	190,146
10	Provides funds for the cost of unemployment compensation from abolished positions.		
12			
14	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
16	TOTAL	<u>(6,316,599)</u>	<u>(5,747,812)</u>
18			
20	MAINE STATE MUSEUM		
22	Administration - Museum		
24	Personal Services	(16,263)	(26,257)
24	All Other		(178)
26	TOTAL	<u>(16,263)</u>	<u>(26,435)</u>
28	Provides for the deappropriation of funds from the elimination of 3 seasonal Museum Technician I positions.		
30			
32			
34	Exhibit Design and Preparation - Museum		
36	Positions - Legislative Count	(-2.0)	(-2.0)
36	Personal Services	(82,144)	(88,796)
38	All Other	(65,182)	(66,042)
40	TOTAL	<u>(147,326)</u>	<u>(154,838)</u>
42	Provides for the deappropriation of funds from reduced operating expenses and the elimination of one Senior Staff position and one Technical Support position.		
44			
46			
48	Research and Collection - Museum		
50	Positions - Legislative Count	(-2.0)	(-2.0)
50	Personal Services	(99,008)	(104,642)
52	All Other	(59,383)	(67,387)

2	TOTAL	(158,391)	(172,029)
4	Provides for the deappropriation		
6	of funds from reduced operating		
8	expenses and the elimination of		
	2 Professional positions.		
10	State House and Blaine House Art Fund - Museum		
12	All Other	(10,000)	(10,000)
14	Provides for the deappropriation		
16	of funds to eliminate this program.		
18	MAINE STATE MUSEUM TOTAL	(331,980)	(363,302)
20	PINE TREE LEGAL ASSISTANCE		
22	Legal Assistance		
24	All Other	(8,107)	(8,087)
26	Provides for the deappropriation		
28	of funds from program activities		
	in that category.		
30	PINE TREE LEGAL ASSISTANCE TOTAL	(8,107)	(8,087)
32			
34	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
36	Administration - Professional and Financial Regulation		
38			
40	Positions - Legislative Count	(-2.0)	(-2.0)
42	Personal Services	(117,421)	(124,582)
44	All Other	(14,357)	(14,775)
46	TOTAL	(131,778)	(139,357)
48	Provides for the deappropriation		
50	of funds from the transfer of one		
	Senior Administrative Secretary		
	position and a Commissioner position		
	and the related operating		
	expenses to the special revenue		

2	account. Deappropriates funds for out-of-state travel.		
4	Bureau of Banking		
6	All Other	(15,132)	(11,891)
8	Provides for the deappropriation of funds from operational		
10	expenditures.		
12	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
14	TOTAL	<u>(146,910)</u>	<u>(151,248)</u>
16	PUBLIC SAFETY, DEPARTMENT OF		
18	Administration - Public Safety		
20	Positions - Legislative Count	(-2.0)	(-2.0)
22	Personal Services	(77,143)	(81,457)
24	Provides for the deappropriation of funds from the elimination of		
26	one Administrative Secretary		
28	position and one Chief Accountant		
30	position that can be transferred to alternate funding sources through position swap.		
32	Bureau of Capitol Security		
34	Positions - Legislative Count	(-4.0)	(-4.0)
36	Personal Services	(92,908)	(98,775)
36	Capital Expenditures	(14,269)	(3,000)
38	TOTAL	<u>(107,177)</u>	<u>(101,775)</u>
40	Provides for the deappropriation of funds from the elimination of		
42	3 Capitol Security Police		
44	Officer positions and one Watchperson position and eliminates Capital		
46	Expenditures for the biennium.		
48	Criminal Justice Academy		
50	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(32,582)	(33,701)

2 Provides for the deappropriation
of funds from the elimination of
one Electrician II position.

4

Intergovernmental Drug Enforcement

6

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(158,719)	(167,275)
All Other	(124,329)	(129,329)
TOTAL	<u>(283,048)</u>	<u>(296,604)</u>

12

14 Provides for the deappropriation
of funds from the elimination of
2 vacant Regional Commander
16 positions, one vacant Accountant I
position, overtime funding and
18 reductions in funding for local
and county agents.

20

Liquor Enforcement

22

Positions - Legislative Count	(-4.0)	(-4.0)
Personal Services	(137,978)	(146,555)
All Other	(747)	
TOTAL	<u>(138,725)</u>	<u>(146,555)</u>

28

30 Provides for the deappropriation
of funds from 3 vacant Liquor
Enforcement Officer positions,
32 one vacant Clerk Typist II
position and reductions in
34 out-of-state travel.

36 State Police

Positions - Legislative Count	(-14.0)	(-29.0)
Personal Services	(3,482,459)	(7,321,437)
All Other	(430,095)	(282,383)
Capital Expenditures	(643,937)	(880,140)
TOTAL	<u>(4,556,491)</u>	<u>(8,483,960)</u>

44

46 Provides for the deappropriation
of funds from the elimination of
the following vacant positions:
48 one Clerk Stenographer II position,
one Auto Mechanic I position,
50 one Communications Technician
position, one Data Entry Specialist
52 position, one Computer Operator

2 position, one Police Communications
 2 Operator position, 4 Detective
 4 positions, one Corporal position,
 4 one Forensic Specialist position,
 6 one Trooper position and the
 6 elimination of the following filled
 8 positions: one Civilian position, and
 8 an additional 15 positions to be vacated
 through retirements in fiscal year
 10 1992-93 and all related expenses.

12 **DEPARTMENT OF PUBLIC SAFETY**
 12 **TOTAL** (5,195,166) (9,144,052)

14
 16 **PUBLIC UTILITIES COMMISSION**

18 **Public Utilities - Administrative**
 18 **Division**

20
 20 Positions - Legislative Count (-8.0) (-8.0)
 22 Personal Services (232,728) (245,791)

24 Provides for the deappropriation
 24 of funds from the transfer of
 26 8 positions to the Public
 26 Utilities Commission Regulatory
 28 Fund.

30 **Public Utilities - Administrative**
 30 **Division**

32
 32 Positions - Legislative Count (-13.0) (-13.0)
 34 Personal Services (840,802) (893,727)

36 Provides funds to continue the
 36 transfer of positions to the
 38 Public Utilities Commission
 38 Regulatory Fund.

40
 42 **PUBLIC UTILITIES COMMISSION**
 42 **TOTAL** (1,073,530) (1,139,518)

44
 46 **BOARD OF TRUSTEES OF THE**
 46 **MAINE STATE RETIREMENT SYSTEM**

48 **Retirement System - Retirement**
 48 **Allowance Fund**

50
 50 All Other (3,633) (633)
 52

2	Provides for the deappropriation		
	of funds from the reduction of		
4	projected benefit needs.		
6	BOARD OF TRUSTEES OF THE MAINE		
	STATE RETIREMENT SYSTEM		
	TOTAL	<u>(3,633)</u>	<u>(633)</u>
8			
10	SACO RIVER CORRIDOR COMMISSION		
	Saco River Corridor Commission		
12	All Other	(1,288)	(425)
14			
16	Provides for the deappropriation		
	of funds through reduced operations		
18	of the commission.		
20	SACO RIVER CORRIDOR COMMISSION		
	TOTAL	<u>(1,288)</u>	<u>(425)</u>
22	SECRETARY OF STATE, DEPARTMENT OF		
24	THE		
	Office of the Secretary of State		
26			
28	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(61,378)	(64,130)
30	All Other	(1,500)	(1,600)
	TOTAL	<u>(62,878)</u>	<u>(65,730)</u>
32			
34	Provides for the deappropriation		
	of funds required to split fund		
36	an Assistant Secretary of State		
	position and one Administrative		
38	Assistant position between the		
	Highway Fund and the General		
40	Fund and from not providing a 3%		
	salary increase for certain		
42	positions and reductions in the		
	area of general operations.		
44	Bureau of Administrative Services		
	and Corporations		
46			
48	Positions - Legislative Count		(-1.0)
	Personal Services	(4,620)	(35,259)
50	All Other	(4,000)	(10,100)
	Capital Expenditures	(1,500)	(10,000)
52	TOTAL	<u>(10,120)</u>	<u>(55,359)</u>

2 Provides for the deappropriation
 4 of funds from the elimination of
 the Corporate Coordinator
 6 position in fiscal year 1992-93,
 the elimination of an
 Administrative Assistant
 8 position, the transfer of the
 Business Manager position from
 10 Archives and from not providing
 a 3% increase for one position.
 12 All Other funds are reduced for
 out-of-state travel and Bureau
 14 of Data Processing charges in
 fiscal year 1991-92 and general
 16 operations in fiscal year
 1991-92 and 1992-93.

18

Elections and Commissions

20

All Other	(1,000)	(3,500)
-----------	---------	---------

22

Provides for the deappropriation
 24 of funds from reduced general
 operating expenses.

26

**Bureau of Administrative Services
 and Corporations**

28

30 Personal Services	(2,116)	(2,155)
----------------------	---------	---------

32

Provides for the deappropriation
 34 of funds from the elimination of
 a seasonal Clerk I position.

36

Elections and Commissions

38

All Other	10,000	44,000
-----------	--------	--------

40

Provides funds for election
 42 costs associated with the
 addition of the Libertarian
 44 Party on the primary ballots and
 fiscal year 1992-93 includes
 46 costs to print the Constitution
 of Maine.

48

Administration - Archives

50

Positions - Legislative Count	(-1.0)	(-1.0)
-------------------------------	--------	--------

52

Personal Services	(31,728)	(33,118)
-------------------	----------	----------

All Other	(4,080)	(2,836)
-----------	---------	---------

2	Capital Expenditures	(37,000)	(16,800)
4	TOTAL	<u>(72,808)</u>	<u>(52,754)</u>
6	Provides for the deappropriation		
8	of funds from the transfer of a		
10	Business Manager position to the		
12	Bureau of Administrative		
	Services and Corporations and		
	the reduction of operating		
	expenses and capital equipment		
	replacements.		
14	DEPARTMENT OF THE		
16	SECRETARY OF STATE		
	TOTAL	<u>(138,922)</u>	<u>(135,498)</u>
18	ST. CROIX INTERNATIONAL WATERWAY		
20	COMMISSION		
22	St. Croix International Waterway		
24	Commission		
26	All Other	(42,000)	(52,000)
28	Provides for the deappropriation		
30	of funds from Maine's		
32	contribution to the St. Croix		
34	International Waterway		
36	Commission. The St. Croix		
38	International Waterway		
40	Commission shall report to the		
	Joint Standing Committee on		
	Appropriations and Financial		
	Affairs by January 15, 1992,		
	proposing a plan for alternative		
	levels of reduced, direct		
	governmental funding.		
42	ST. CROIX INTERNATIONAL		
44	WATERWAY COMMISSION		
	TOTAL	<u>(42,000)</u>	<u>(52,000)</u>
46	BOARD OF TRUSTEES OF THE		
48	MAINE TECHNICAL COLLEGE SYSTEM		
50	Maine Technical College System -		
52	Board of Trustees		
	All Other	(3,685,601)	(3,838,694)

2 Provides for the deappropriation
of funds from reduced operations.

4 **BOARD OF TRUSTEES OF THE MAINE**
6 **TECHNICAL COLLEGE SYSTEM**

6 **TOTAL** (3,685,601) (3,838,694)

8
10 **TRANSPORTATION, DEPARTMENT OF**

12 **Administration - Aeronautics**

14 All Other 4,788 5,006

16 Provides funds for a prorated
share of utility costs of the
administration office.

18
20 **Administration - Ports and Marine
Transportation**

22 All Other (354,220) (196,971)

24 Provides for the deappropriation
of funds used to support the Maine
State Ferry Service and ports and
marine programs.

28 **Air Search and Rescue**

30 All Other (30,000) (30,000)

32 Provides for the deappropriation
of funds from air search and rescue
efforts.

36 **Railroad Assistance Program**

38 All Other (139,605) (139,684)

40 Provides for the deappropriation
of funds from the Railroad
Assistance Program.

44 **State Plane**

46 All Other 4,005

48 Provides funds for the operation
of the executive aircraft.
50

2	State Plane		
	Positions		(-2.0)
4	Personal Services		(114,364)
	All Other		(75,158)
6			
8	TOTAL		<u>(189,522)</u>
10	Provides for the deappropriation		
	of funds for the operation of		
12	the executive aircraft.		
14	Transportation Services		
16	All Other	100,000	100,000
18	Provides matching funds for public		
	transportation programs.		
20			
22	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>(415,032)</u>	<u>(451,171)</u>
24	(OFFICE OF) TREASURER OF STATE		
26	Administration - Treasury		
28			
	Positions - Legislative Count	(-1.0)	(-1.0)
30	Personal Services	(20,136)	(20,654)
	All Other	(119,213)	(115,281)
32			
	TOTAL	<u>(139,349)</u>	<u>(135,935)</u>
34			
36	Provides for the deappropriation		
	of funds from the elimination of a		
38	Clerk Typist I position and the		
	reduction of operating expenses.		
40	Administration - Treasury		
42	All Other	144,000	
44	Provides funds for increased		
	postage costs.		
46	Debt Service - Treasury		
48			
	All Other	900,000	
50			

2	Provides funds in accordance		
	with Public Law 1991, chapter 9,		
4	Part O.		
6	(OFFICE OF) TREASURER OF STATE		
	TOTAL	<u>904,651</u>	<u>(135,935)</u>
8			
10	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
12	Educational and General Activities -		
	University of Maine System		
14	All Other	(21,237,379)	(20,833,998)
16			
18	Provides for the deappropriation		
	of funds from layoffs, program		
20	reductions and eliminations and		
	tuition increases.		
22	Maine Public Broadcasting Network		
24	All Other	(473,711)	(564,082)
26			
28	Provides for the deappropriation		
	of funds from layoffs, program		
30	reductions and eliminations and fewer		
	private support dollars.		
32	BOARD OF TRUSTEES OF THE		
	UNIVERSITY OF MAINE SYSTEM		
	TOTAL	<u>(21,711,090)</u>	<u>(21,398,080)</u>
34			
36	MAINE COMMISSION FOR WOMEN		
	Maine Commission for Women		
38	All Other	(20,349)	(24,820)
40			
42	Provides for the deappropriation		
	of funds by reducing All Other		
44	general operating funds.		
46	MAINE COMMISSION FOR WOMEN		
	TOTAL	<u>(20,349)</u>	<u>(24,820)</u>
48			
50	WORKERS' COMPENSATION COMMISSION		
52	Workers' Compensation Commission		

2	Personal Services	(106,906)	(113,213)
	All Other	(9,500)	(9,500)
4	TOTAL	<u>(116,406)</u>	<u>(122,713)</u>
6	Provides for the deappropriation		
8	of funds from salary savings		
10	associated with vacant positions		
12	to include one Regional		
14	Administrator position, one		
	Workers' Compensation Chief		
	Specialist positions, 2 seasonal		
	Paralegal positions and related		
	administrative expenses.		
16	Office of Employment Rehabilitation		
18	Personal Services	(63,904)	(69,381)
	All Other	(5,150)	(5,150)
20	TOTAL	<u>(69,054)</u>	<u>(74,531)</u>
22	Provides for the deappropriation		
24	of funds from salary savings		
26	associated with vacant positions		
28	to include one Planning and		
30	Research Associate I position		
	and one Accountant I position		
	and related administrative		
	expenses.		
32	WORKERS' COMPENSATION		
	COMMISSION		
34	TOTAL	<u>(185,460)</u>	<u>(197,244)</u>
36	MAINE WORLD TRADE ASSOCIATION		
38	Maine World Trade Association		
40	All Other	(15,882)	(5,237)
42	Provides for the deappropriation		
44	of funds from a reduction in trade		
46	show participation and training		
	programs.		
48	MAINE WORLD TRADE ASSOCIATION		
50	TOTAL	<u>(15,882)</u>	<u>(5,237)</u>

SECTION B-1

2 **TOTAL APPROPRIATIONS** (148,860,369) (211,749,901)

4

6 **Sec. B-2. Allocation.** The following funds are allocated from
Federal Expenditures for the fiscal years ending June 30, 1992
and June 30, 1993 to carry out the purposes of this Act.

8

10 **1991-92 1992-93**

12 **MAINE COMMITTEE ON AGING**

14 **Maine Committee on Aging**

16 Positions - Other Count (0.5) (0.5)
Personal Services 26,400 29,040

18 Provides for the allocation of
20 funds for 1/2 of an Advocate
position transferred from the
General Fund.

22

24 **MAINE COMMITTEE ON AGING**
TOTAL 26,400 29,040

26

28 **ATTORNEY GENERAL,
DEPARTMENT OF THE**

30 **Administration - Attorney General**

32 Positions - Other Count (2.0) (2.0)
34 Personal Services 55,608 56,170

36 Provides for the allocation of
federal matching funds for 2
38 Paralegal positions for child
support enforcement activities.

40 **DEPARTMENT OF THE ATTORNEY**
GENERAL
42 **TOTAL** 55,608 56,170

44 **ECONOMIC AND COMMUNITY**
DEVELOPMENT, DEPARTMENT OF

46

Comprehensive Land Use Planning

48

50 Positions - Other Count (1.0) (1.0)
Personal Services 42,397 44,864
52 All Other 623 660

2	Provides funds for the transfer of		
4	one Community Recreation Specialist		
	position and related expenses from		
	the General Fund.		
6	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
8	TOTAL	<u>43,020</u>	<u>45,524</u>
10	ENVIRONMENTAL PROTECTION,		
12	DEPARTMENT OF		
	Administration - Environmental Protection		
14			
	Positions - Other Count	(-2.0)	(-2.0)
16	Personal Services	(68,394)	(73,461)
	All Other	103,050	103,050
18			
	TOTAL	<u>34,656</u>	<u>29,589</u>
20			
22	Provides funds for the elimination		
	of one Librarian I position and		
24	one Public Relations Representative		
	position and rent and utility costs.		
26	Air Quality Control		
28			
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	95,228	100,545
30	All Other	2,905	3,067
32			
	TOTAL	<u>98,133</u>	<u>103,612</u>
34			
36	Provides funds for the transfer		
	of one Chemist III position and		
38	one Environmental Specialist IV		
	position and related costs from		
	the General Fund.		
40	Land Quality Control		
42			
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	99,744	103,580
44	All Other	46,212	46,900
46			
	TOTAL	<u>145,956</u>	<u>150,480</u>
48			
50	Provides funds for the transfer of		
	2 Environmental Specialist IV		
52	positions and related expenses from		
	the General Fund.		

Municipal Sewerage Construction

2			
	Positions - Other Count		(1.0)
4	Personal Services		54,399
	All Other		1,660
6			<hr/>
	TOTAL		56,059

8
10 Provides funds for the transfer of
12 one Civil Engineer II position
from the General Fund and related
expenses.

14 Water Quality Control

16	Personal Services	11,252	6,844
	All Other	344	209
18		<hr/>	<hr/>
	TOTAL	11,596	7,053

20 Provides funds for the transfer of
22 3 Environmental Specialist III
24 positions and one Clerk Typist III
position from the General Fund and
26 the transfer of one Environmental
Specialist II position to the
28 Maine Environmental Protection
Fund, to be funded by the deletion
30 of position 1541, and for the
deletion of one Environmental
32 Specialist III position and one
Environmental Specialist II
34 position and related costs.

**36 DEPARTMENT OF ENVIRONMENTAL
PROTECTION
TOTAL**

<hr/>	<hr/>
290,341	346,793

40 EXECUTIVE DEPARTMENT

42 Energy and Weatherization

44	Positions - Other Count	(-15.0)	(-15.0)
	Personal Services	(559,283)	(606,884)
46	All Other	(2,186,239)	(2,138,638)

48 Provides for the deallocation of
50 funds from the elimination of the
following positions: one Account
52 Clerk II position, one Management
Analyst II position, one DCS

2 Program Specialist position, one
 Systems Analyst position, one
 4 Staff Development Specialist
 position and 4 Energy Technician
 6 positions and the transfer
 of one Accountant II position,
 one Account Clerk II position, one
 8 Field Examiner III position, one
 Clerk Typist III position and one
 10 DCS Fiscal Operations Manager
 position to block grant funds
 12 and the transfer of one Clerk
 Typist III position to State
 14 Head Start funds and the
 elimination of grant expenditures.

16
 18 **EXECUTIVE DEPARTMENT**
TOTAL (2,745,522) (2,745,522)

20
 22 **HUMAN SERVICES, DEPARTMENT OF**

24 **Administration - Human Services**

24 Positions - Other Count	(-13.0)	(-13.0)
26 Personal Services	(385,327)	(390,385)
28 All Other	(21,831)	(43,535)
30 TOTAL	(407,158)	(433,920)

32 Provides for the deallocation of
 funds from the administration
 support services to include the
 34 elimination of one System Group
 Manager position, one
 36 Administrative Assistant position,
 one Computer Programmer position,
 38 one Programmer Analyst position,
 one Systems Analyst position, one
 40 System Team Leader position, one
 Data Entry Supervisor position
 42 and 7 Data Entry Specialist
 positions to meet General Fund
 44 match.

46 **Administration - Income Maintenance**

48 Positions - Legislative Count	(-6.0)	(-6.0)
50 Personal Services	(290,208)	(316,354)
52 All Other	(25,444)	(141,904)
TOTAL	(315,652)	(458,258)

2 Provides for the deallocation of
 4 funds for the administration of
 6 public assistance programs from
 8 the elimination of 2 Clerk Typist
 10 II positions, one Social Services
 12 Program Specialist II position
 14 and 3 Income Maintenance Specialist
 16 positions.

12 **Administration - Regional - Human
 14 Services**

14	Positions - Other Count	(-4.5)	(-4.5)
16	Personal Services	136,743	121,291
18	All Other	249,242	226,732
20	TOTAL	<u>385,985</u>	<u>348,023</u>

22 Provides for the allocation of
 24 federal matching funds
 26 and the elimination of one Human
 28 Services Aide II position, one
 1/2-time Financial Resources
 Specialist position, 2 Clerk
 Typist II positions and one
 Switchboard Operator position.

30 **Aid to Families with Dependent
 32 Children - Foster Care**

32	All Other	47,377	51,474
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34 Provides for the adjustment of the
 36 federal funds to meet the General
 38 Fund match.

38 **Bureau of Elder and Adult Services**

40	All Other	(38,352)	(37,550)
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42 Provides for the deallocation of
 44 funds to meet the General Fund
 46 match through less frequent
 48 monitoring visits, fewer meetings
 of regional staff and reductions
 in the reprinting and recording of
 publications.

50 **Bureau of Elder and Adult Services**

52

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	47,942	50,403
	All Other	9,412	7,469
4			
	TOTAL	<u>57,354</u>	<u>57,872</u>

6
8 Provides for the allocation of
10 funds for one Social Services
12 Program Specialist II position
14 from the Maine Committee on Aging
16 to retain the ombudsman program.

12 **Family Services Program**

14	Positions - Legislative Count	(-1.5)	(-1.5)
16	Personal Services	14,084	82,066
	All Other	(27,620)	20,533
18			
	TOTAL	<u>(13,536)</u>	<u>102,599</u>

20
22 Provides for the deallocation
24 of funds for case management
26 services to parenting teens on
28 Aid to Families with Dependent
Children and from the elimination
of one 1/2-time Clerk Typist II
position and one Human
Services Caseworker position.

30 **Income Maintenance - Regional**

32	Positions - Other Count	(-16.5)	(-16.5)
	Personal Services	(214,610)	(151,535)
34	All Other	22,963	42,963
36			
	TOTAL	<u>(191,647)</u>	<u>(108,572)</u>

38
40 Provides for the deallocation of
42 federal funds to meet the General
44 Fund match and the elimination of
46 9 Human Services Aide III
positions, one Income Maintenance
Specialist position, one Income
Maintenance Supervisor position,
5 Clerk Typist II positions and
one 1/2-time Human Services Aide III
position.

48
50 **Intermediate Care - Payments to
Providers**

52	All Other	28,529,768	34,742,556
----	-----------	------------	------------

2 Provides for the adjustment of
4 federal funds to meet the
General Fund match.

6 Legal Services - Human Services

8	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(44,672)	(48,710)
10	All Other	(7,021)	(13,140)
12	TOTAL	<u>(51,693)</u>	<u>(61,850)</u>

14 Provides for the deallocation of
16 funds to match deappropriation of
18 funds from the General Fund and
the elimination of 2 Assistant
Attorney General positions.

20 Medical Care - Payments to Providers

22	All Other	2,252,213	5,452,445
----	-----------	-----------	-----------

24 Provides for the allocation of
26 funds for comprehensive health
28 services covering 63 categories of
30 service, ranging from hospital
care to a broad array of primary,
rehabilitative and related
services for low-income persons to
meet the General Fund match.

32 Medical Care Administration

34	Positions - Other Count	(-7.0)	(-7.0)
36	Personal Services	(572,229)	(561,489)

38 Provides for the deallocation from
40 administrative costs for claims
42 processing, policy development,
44 surveillance, classification of
46 Medicaid, licensing of boarding
and foster homes, licensing and
certification for Title XVIII and
Title XIX providers, state-funded
health programs, HCFA demonstration,
to include the elimination of one
48 Clerk III position, one Management
Analyst I position, one BMS
50 Assistant Director position, 2
Provider Relations Specialist

2	positions and 2 Medical Social Work Consultant positions to meet the General Fund match.		
4			
6	Rehabilitation - Vocational Bureau of Rehabilitation		
8	All Other	232,540	1,210,598
10	Provides for the adjustment of federal funds to meet the General Fund match.		
12			
14	Welfare Employment, Education and Training		
16	All Other	21,459	17,284
18	Provides for the allocation of federal matching funds for advocate services in the Bangor ASPIRE office.		
20			
22			
24	DEPARTMENT OF HUMAN SERVICES		
26	TOTAL	<hr/> 29,936,429	<hr/> 40,321,212
28	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
30	Fisheries and Hatcheries Operations		
32	Personal Services	25,000	25,000
34	All Other	275,000	275,000
36	TOTAL	<hr/> 300,000	<hr/> 300,000
38	Provides funds to reflect adjustments in the General Fund.		
40			
42	Office of the Commissioner - Inland Fisheries and Wildlife		
44	Personal Services	60,000	60,000
46	Provides funds to reflect adjustments in the General Fund.		
48			
50	Resource Management Services - Inland Fisheries and Wildlife		
52			

2	Personal Services	276,424	276,424
4	Provides funds to reflect adjustments in the General Fund.		
6			
8	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
10	TOTAL	<u>636,424</u>	<u>636,424</u>
12	MARINE RESOURCES, DEPARTMENT OF		
14	Bureau of Marine Sciences		
16	Positions - Other Count	(1.0)	(1.0)
18	Personal Services	55,075	57,003
20	All Other	1,266	1,311
22	Provides funds for the transfer from the General Fund of one Educational Specialist III position and related expenses.		
24	DEPARTMENT OF MARINE RESOURCES		
26	TOTAL	<u>56,341</u>	<u>58,314</u>
28	SECTION B-2		
30	TOTAL ALLOCATIONS	<u>28,299,041</u>	<u>38,747,955</u>
32	Sec. B-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
34			
36		1991-92	1992-93
38	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
40	Board of Pesticides Control		
42	Personal Services	58,424	59,424
44	All Other	57,776	60,667
46	Provides funds for administrative support expenses transferred from the General Fund.		
48			
50	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
52	TOTAL	<u>116,200</u>	<u>120,091</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Comprehensive Land Use Planning		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	43,130	47,453
8	All Other	30,000	30,000
10	Provides funds for one part-time		
12	Planning and Research Associate II		
14	position and one part-time Planner		
	II position and for related All		
	Other expenses.		
16	DEPARTMENT OF ECONOMIC AND		
18	COMMUNITY DEVELOPMENT		
	TOTAL	<u>73,130</u>	<u>77,453</u>
20	EDUCATION, DEPARTMENT OF		
22	Special Education - State		
24	Agency Client		
26	All Other	500,000	500,000
28	Provides for the allocation		
30	of funds recovered under the		
32	Medicaid program to provide		
	necessary funds to child		
	development services.		
34	DEPARTMENT OF EDUCATION		
	TOTAL	<u>500,000</u>	<u>500,000</u>
36	ENVIRONMENTAL PROTECTION,		
38	DEPARTMENT OF		
40	Administration - Environmental Protection		
42	Positions - Other Count	(1.0)	(1.0)
44	Personal Services	80,750	85,148
46	All Other	293,349	334,583
48	TOTAL	<u>374,099</u>	<u>419,731</u>
50	Provides funds for the transfer of		
52	one Director, Enforcement and		
	Procedures position, one		
	Administrative Secretary position,		
	one Chief Accountant position, one		
	Director of Administrative		

2 Services position and one
 3 Personnel Manager position,
 4 utility and rent cost from the
 5 General Fund and the elimination
 6 of 2 Management Analyst II
 7 positions, one Management Analyst
 8 I position and one Clerk II
 position.

10 Dam Registration

12	Personal Services	19,452	18,776
	All Other	29,500	30,250
14			
	TOTAL	<u>48,952</u>	<u>49,026</u>

16 Provides for the allocation of
 17 funds to support the transfer of
 18 one Environmental Specialist III
 19 position from the General Fund
 20 and related expenses and the
 21 transfer of one Clerk Typist III
 22 position to the General Fund.

**24 Board of Environmental Protection
 26 Fund**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	(23,934)	(28,052)
30	All Other	50,274	55,423
32	TOTAL	<u>26,340</u>	<u>27,371</u>

34 Provides funds for the transfer of
 35 one Clerk Typist III position and
 36 operating costs of the board from
 37 the General Fund. The Executive
 38 Director of the Board of
 39 Environmental Protection must be
 40 carried as an unfunded position.

**42 DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

44	TOTAL	<u>449,391</u>	<u>496,128</u>
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**46 MAINE HEALTH CARE FINANCE
 48 COMMISSION**

50 Maine Health Care Finance Commission

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	31,165	35,128
4	Provides for the allocation of		
6	funds to transfer one Clerk		
8	Stenographer III position from the		
	General Fund account of the Maine		
	Health Care Finance Commission.		
10	MAINE HEALTH CARE FINANCE		
	COMMISSION		
12	TOTAL	<u>31,165</u>	<u>35,128</u>
14	LABOR, DEPARTMENT OF		
16	Safety Education and Training		
18	Programs		
20	Positions - Other Count	(2.0)	(2.0)
	Personal Services	63,962	75,861
22	All Other	10,888	11,811
24	Provides funds for the following		
26	positions transferred from the		
	General Fund and related		
	operational expenditures: one		
28	Occupational Safety Engineer		
	position and one Statistician I		
30	position.		
32	DEPARTMENT OF LABOR		
	TOTAL	<u>74,850</u>	<u>87,672</u>
34			
36	MARINE RESOURCES,		
	DEPARTMENT OF		
38	Bureau of Marine Sciences		
40	Positions - Other Count	(2.0)	(2.0)
42	Personal Services	62,824	64,885
	All Other	1,445	1,495
44	Provides funds for the transfer		
46	from the General Fund of one Word		
	Processing Operator position		
48	and one Marine Resources Specialist		
	I position and related expenses.		
50			

2	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	64,269	66,380
4			
6	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
8	Administrative Services - Professional and Financial Regulation		
10			
	Positions - Other Count	(2.0)	(2.0)
12	Personal Services	115,537	120,205
	All Other	13,000	13,400
14			
16	Provides funds for the transfer		
	from the General Fund of one Senior		
18	Administrative Secretary position		
	and one Commissioner position and		
20	related administrative expenses.		
22	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
	TOTAL	128,537	133,605
24			
26	PUBLIC UTILITIES COMMISSION		
28	Public Utilities - Administrative Division		
30			
	Positions - Other Count	(21.0)	(21.0)
32	Personal Services	1,073,530	1,139,518
34			
	Provides for the allocation of		
36	funds for 21 positions		
	transferred from the General Fund.		
38	PUBLIC UTILITIES COMMISSION		
	TOTAL	1,073,530	1,139,518
40			
42	SECTION B-3		
	TOTAL ALLOCATIONS	2,511,072	2,655,975
44			
	Sec. B-4. Allocation. The following funds are allocated from		
46	Federal Block Grant funds for the fiscal years ending June 30,		
	1992 and June 30, 1993 to carry out the purposes of this Act.		
48		1991-92	1992-93
50	ECONOMIC AND COMMUNITY		
52	DEVELOPMENT, DEPARTMENT OF		

2	Community Development Block Grant Program		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(38,384)	(40,571)
6	All Other	(779)	(851)
8	Provides for the deallocation of funds from the transfer of one Field		
10	Examiner II position to the		
12	General Fund because of		
	restructured responsibilities as a		
14	result of reductions in programs.		
16	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	<hr/>	<hr/>
18		(39,163)	(41,422)
20	EXECUTIVE DEPARTMENT		
22	Administration - Community Services		
24	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,241	50,122
26	All Other	(45,241)	(50,122)
28	TOTAL	<hr/>	<hr/>
		-0-	-0-
30	Provides funds for Personal		
32	Services expenditures for one Field		
	Examiner III position and one Legal		
34	Services Consultant position		
	transferred from a federal account		
36	and eliminates one Contract Procurement Officer position.		
38	Low-income Home Energy Assistance		
40	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	3,282	1,686
42	All Other	7,134	(1,686)
	Capital Expenditures	(10,416)	
44	TOTAL	<hr/>	<hr/>
46		-0-	-0-
48	Provides funds for the following		
	positions transferred from the		
50	General Fund; one Business Manager		
	II position, one Evaluation Team		
52	Facilitator position and one Field		
	Examiner II position; one Fiscal		

2 Operations Manager position
 4 and one Account Clerk II position
 6 transferred from the federal fund;
 8 the elimination of one Mini Computer
 10 Operator position, one Community
 12 Services Program position, one
 14 Citizens Assistance Specialist
 16 position and 3 Field
 18 Representative positions; one Clerk
 20 Typist II position; the transfer
 22 in of one Clerk Typist III position
 24 from the federal Energy and
 26 Weatherization Program; and the
 28 elimination of a planned vehicle
 30 purchase.

16 **EXECUTIVE DEPARTMENT**
 18 **TOTAL**

-0-	-0-
-----	-----

20 **MAINE HUMAN DEVELOPMENT**
 22 **COMMISSION**

24 **Human Development Commission**

26 Personal Services	(66,000)	(70,500)
28 All Other	(1,137)	(1,215)

30 Provides for the deallocation
 32 of funds from the Maine Human
 34 Development Commission.

34 **MAINE HUMAN DEVELOPMENT**
COMMISSION
 36 **TOTAL**

(67,137)	(71,715)
----------	----------

38 **HUMAN SERVICES, DEPARTMENT OF**

40 **Administration - Human Services**

42 Personal Services	(412,759)	(417,817)
44 All Other	(21,831)	(43,535)

46 TOTAL	(434,590)	(461,352)
-----------------	-----------	-----------

48 Provides for the deallocation of
 50 Block Grant funds due to General
 52 Fund reductions.

52 **Administration - Regional - Human
 Services**

2	Personal Services	(154,736)	(170,954)
	All Other	(213,328)	(285,488)
4			
	TOTAL	<u>(368,064)</u>	<u>(456,442)</u>
6			
8	Provides for the deallocation of		
	Block Grant funds due to General		
	Fund reductions.		
10			
	Legal Services - Human Services		
12			
	Personal Services	(44,672)	(48,710)
14	All Other	(7,021)	(13,140)
16			
	TOTAL	<u>(51,693)</u>	<u>(61,850)</u>
18			
	Provides for the deallocation of		
	Block Grant funds due to General		
20	Fund reductions.		
22			
	Purchased Social Services		
24			
	All Other	854,347	979,644
26			
	Provides funds for General Fund		
	match.		
28			
	Purchased Social Services		
30			
	All Other	67,137	71,715
32			
	Provides for the allocation of		
34	Block Grant funds for domestic		
	violence programs.		
36			
38	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>67,137</u>	<u>71,715</u>
40			
42	SECTION B-4		
	TOTAL ALLOCATIONS	<u>(39,163)</u>	<u>(41,422)</u>
44			
	Sec. B-5. Allocation. In order to provide for the necessary		
46	expenses of operation and administration of the Bureau of		
	Alcoholic Beverages and the State Liquor Commission, the		
48	following amounts are allocated from the revenues derived from		
	operations of the State Alcoholic Beverages Fund for the fiscal		
50	years ending June 30, 1992 and June 30, 1993 to carry out the		
	purposes of this Act.		
52			

1991-92

1992-93

2

FINANCE, DEPARTMENT OF

4

**Alcoholic Beverages - General
Operation**

6

8	Positions - Legislative Count	(-5.0)	(-15.0)
	Personal Services	(300,000)	(321,000)
10	All Other	(200,000)	(679,000)

12 Provides for the deallocation of
14 funds from the closing of up to
16 5 State Liquor Stores in
18 municipalities with more than
20 one State Liquor Store and the
22 elimination of the following
24 positions: five retail store
26 manager positions, 5 Assistant
28 Store Manager positions and 5
30 Retail Store Clerk positions.
32 Notwithstanding the Maine
34 Revised Statutes, Title 28-A,
36 section 453, subsections 1 and
38 2, the State Liquor Commission
40 may authorize the 5 store
42 closings to be replaced by
44 agency stores should there be
46 evidence to indicate a loss of
48 revenue to the General Fund as a
50 result of these closings. The
52 commissioner, director and State
Liquor Commission are authorized
to present a plan to the Second
Regular Session of the 115th
Legislature for the closing of
10 or more additional State
Liquor Stores in 1992-93. The
commissioner and director shall
also present recommendations to
the Special Commission on
Governmental Restructuring and
the Joint Standing Committee on
Legal Affairs on or before
January 15, 1992 with specific
plans for achieving these
deallocations. This
deallocation increases
undedicated revenue by \$500,000
in fiscal year 1991-92 and by
\$1,000,000 in fiscal year
1992-93.

2	DEPARTMENT OF FINANCE		
	TOTAL	(500,000)	(1,000,000)
4			
	SECTION B-5		
6	TOTAL ALLOCATIONS	(500,000)	(1,000,000)

8 **Sec. B-6. Allocation.** In order to provide for the necessary
 10 expenses of operation and administration of the Bureau of
 12 Lottery, the following amounts, or as much as may be necessary,
 14 are allocated from the revenues derived from operations of the
 State Lottery Fund for the fiscal years ending June 30, 1992 and
 June 30, 1992 to carry out the purposes of this Act.

	1991-92	1992-93
--	----------------	----------------

16 **FINANCE, DEPARTMENT OF**

18 **Lottery Operations**

20	Positions - Legislative Count	(-1.0)	(-1.0)
22	Personal Services	(40,000)	(45,000)
	All Other	(460,000)	(955,000)

24

26 Provides for the deallocation of
 funds from the elimination of
 one Field Representative
 28 position. The commissioner,
 director and State Lottery
 30 Commission are directed to
 review the operations of
 32 Lotto*America and present a
 status report with
 34 recommendations for the
 continuation or termination of
 36 this game along with
 recommendations for other new
 38 games, such as Cash Lottery, and
 to present those recommendations
 40 along with other plans for
 achieving greater efficiencies
 42 in operations and maximizing
 profits to the General Fund to
 44 the Special Commission on
 Governmental Restructuring and
 46 the Joint Standing Committee on
 Legal Affairs on or before
 48 January 15, 1992. This
 deallocation increases
 50 undedicated revenue by \$500,000

2 in fiscal year 1991-92 and by
 2 \$1,000,000 in fiscal year
 4 1992-93.

6	DEPARTMENT OF FINANCE		
	TOTAL	(500,000)	(1,000,000)
8	SECTION B-6		
	TOTAL ALLOCATIONS	(500,000)	(1,000,000)

10 **Sec. B-7. Allocation.** The following funds are allocated from
 12 the Highway Fund to carry out the purposes of this Act.

14		1991-92	1992-93
16	AGRICULTURE, FOOD AND RURAL		
18	RESOURCES, DEPARTMENT OF		
	Public Services - Agriculture		
20	Personal Services	24,837	26,307
22	All Other	5,460	5,460

24 Provides funds to supplement the
 26 expenses of Weights and Measures
 28 Inspectors who spend
 approximately 13% of their time
 inspecting gas pumps.

30	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
32	TOTAL	30,297	31,767
34	SECTION B-7		
	TOTAL ALLOCATIONS	30,297	31,767

36 **Sec. B-8. Transfer of funds.** Notwithstanding the Maine Revised
 38 Statutes, Title 38, section 355, \$5,269 of the Lake Environmental
 40 Protection Fund in the Department of Environmental Protection
 lapses on June 30, 1992.

2

PART C

4

Sec. C-1. Basic elementary and secondary per pupil operating rate.

6

The basic elementary per pupil operating rate for fiscal year 1991-92 is \$3,289 and the basic secondary per pupil rate for fiscal year 1991-92 is \$4,677. The foundation per pupil operating rate for fiscal year 1991-92 is \$3,680.

8

10

Sec. C-2. Basic education allocation. The basic allocation of

12

state and local funds for fiscal year 1991-92 for the purposes listed in this section is as follows.

14

1991-92

16

Operating Costs

18

Elementary and Secondary
Operating Costs (adjusted) \$782,247,341

20

Less Public Law 81-874
(Federal Impact Funds) (1,600,000)

22

24

Operating Costs Net \$780,647,341

26

Program Costs

28

Early Childhood \$641,430

30

Special Education (Local) 91,090,379

32

Special Education (Tuition and Board) 15,027,274

34

Vocational Education 22,301,556

36

Transportation Operating 57,663,377

38

Bus Purchases 4,864,000

40

Program Cost Total \$191,588,016

42

Debt Service Costs

44

Principal and Interest \$60,500,000

46

Approved Leases 5,653,852

48

Insured Value Factor 1,572,258

50

52

Debt Service Cost Total \$67,726,110

2		
	Combined Allocations	<u>\$1,039,961,467</u>
4		
	Save Harmless	2,100,000
6		
	Minimum State Allocation	940,000
8		
10	TOTAL ALLOCATION	<u>\$1,043,001,467</u>
12	Sec. C-3. Subsidy indexes.	This section of this Part
	establishes mill rates as follows:	operating cost millage - 5.97
14		mills; program millage limit - 1.21 mills; and debt service
		millage limit - 0.48 mills.
16		
	Sec. C-4. Appropriation.	The appropriation provided for
18		General Purpose Aid for Local Schools for the fiscal year
		beginning July 1, 1991 and ending June 30, 1992 is calculated as
20		follows.
22		1991-92
24	TOTAL ALLOCATION (excluding adjustments)	
26	State Allocation	\$592,007,633
28	Adjustment to Maintain State Share	
	of Operating Cost Allocation	350,000
30		
32	Total Adjusted State Allocation	<u>\$592,357,633</u>
34	ADJUSTMENTS	
36	Cost of Small Administrative Units	
	Adjustment	\$0
38		
	Cost of Geographic Isolation Adjustment	250,000
40		
	Cost of Quality Incentive Adjustment	0
42		
	Audit Adjustments	0
44		
	Cost of Reimbursement for Private	
46	School Services	201,000
48		
	Special Education Hardship Grants	300,000
50		
	Special Education Tuition and Board	
	for State Wards and Other Pupils	
52	Placed by the State	2,713,932

2	State Agency Client Placement	4,450,823
4	Out-of-district Placements	1,900,000
6	Long-term Drug Treatment Centers	131,867
8	Total Adjustments	9,947,622
10		
12	Total Recommended Funding Level	\$602,305,255
14	OTHER ADJUSTMENTS	
16	Adjustments to Subsidy Due to Revenue Limitations	(\$70,798,487)
18	Estimated Construction Aid Audit Recoveries	(1,100,000)
20		
22	TOTAL APPROPRIATIONS FOR FISCAL YEAR 1991-92	\$530,406,768

24 **Sec. C-5. Limit of State's obligation.** If the State's continued
26 obligation for any individual program contained within sections 2
28 and 4 of this Part exceeds the level of funding provided for that
30 program, any unexpended balances occurring in other programs may
be applied to avoid proration of payments for any individual
program. Any unexpended balances from sections 2 and 4 of this
Part may not lapse, but must be carried forward to be used for
the same purpose.

32 **Sec. C-6. Appropriation.** Nothing in sections 1 to 5 of this
34 Part may be construed to require the State to provide payments
36 that exceed the appropriation of funds for the General Purpose
Aid for Local Schools for the fiscal year beginning July 1, 1991
and ending June 30, 1992.

40 **PART D**

42 **Sec. D-1. 5 MRSA §13111, sub-§9** is enacted to read:

44 9. Maine Natural Heritage Program. The director shall
46 administer the Maine Natural Heritage Program established under
Title 30-A, section 4342, subsection 4.

48 **Sec. D-2. 30-A MRSA §4342, sub-§4** is enacted to read:

50 4. Maine Natural Heritage Program. The Maine Natural
52 Heritage Program is established to perform the following
functions.

2 A. The Maine Natural Heritage Program shall conduct an
4 ongoing inventory of the State's critical natural resources,
6 including, but not limited to, rare plants, animals, natural
 communities and ecosystems, including their location and
 biological and ecological status.

8 B. The Maine Natural Heritage Program shall maintain a
10 biological and conservation data base, which must contain
12 inventory data and other relevant biological and ecological
14 information about critical natural resources and about
16 ecologically significant sites harboring these resources.
18 Information contained within the biological and conservation
 data base may be made available upon request for
 conservation and land use planning, environmental review,
 scientific research, education or other appropriate,
 noncommercial use. For the purposes of this subsection, an
 appropriate use is one that will not jeopardize sensitive
 populations or habitats.

20 C. The Maine Natural Heritage Program shall coordinate
22 inventory and data management activities with the Department
24 of Inland Fisheries and Wildlife, the Department of
26 Environmental Protection, the Department of Conservation and
28 the State Planning Office to prevent duplication, increase
30 efficiency and increase the flow of data and communication
32 among those agencies and to support the mandates and
34 programs of the cooperating agencies. The Maine Natural
 Heritage Program shall establish and maintain installations
 of the biological and conservation data base within the
 Department of Inland Fisheries and Wildlife, the Department
 of Environmental Protection and the State Planning Office
 pursuant to memoranda of agreement.

36 D. Any person, organization or agency of the State may
38 apply to the Maine Natural Heritage Program, Office of
40 Comprehensive Land Use Planning, for a grant to undertake
42 inventory and research about rare, endangered or threatened
 plants, animals and natural communities or ecosystems. The
 Office of Comprehensive Land Use Planning may award grants
 out of the Maine Natural Heritage Fund.

44 E. The Maine Natural Heritage Program may levy appropriate
46 charges to those using for commercial gain the services
48 provided by the Maine Natural Heritage Program to recover
50 the costs of providing the service and a reasonable portion
52 of the costs associated with building and maintaining the
 biological and conservation data base. Charges must be
 fixed in a schedule prepared and revised as necessary by the
 Office of Comprehensive Land Use Planning and must be
 supported and explained by accompanying information.

2 F. The Maine Natural Heritage Program may enter into
4 cooperative agreements with federal or state agencies,
6 political subdivisions of this State or private persons or
8 organizations to receive or disburse funds to carry out the
10 purposes of this subsection.

PART E

10 **Sec. E-1. 2 MRSA §6, sub-§4,** as repealed and replaced by PL
12 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1
14 and affected by §40, is repealed and the following enacted in its
16 place:

18 4. Range 88. The salaries of the following state officials
20 and employees are within salary range 88:

22 State Purchasing Agent;

24 Director of the Bureau of Parks and Recreation;

26 State Director of Alcoholic Beverages;

28 Director of Public Lands;

30 Director of Employee Relations;

32 Director, Bureau of Air Quality Control;

34 Director, Bureau of Land Quality Control;

36 Director, Bureau of Water Quality Control;

38 Director, Bureau of Oil and Hazardous Materials Control;

40 Director, Bureau of Administration;

42 Director, Office of Planning;

44 Director, Office of Waste Reduction and Recycling;

46 Director, Office of Siting and Disposal Operations; and

48 Executive Director, Board of Environmental Protection.

50 **Sec. E-2. 4 MRSA §651,** as amended by PL 1987, c. 152, is
52 repealed.

Sec. E-3. 4 MRSA §651-A is enacted to read:

§651-A. Production of reviewable record

2 The Supreme Judicial Court shall prescribe rules that ensure
3 the production of a reviewable record of proceedings before all
4 state courts within the Judicial Department.

5 **Sec. E-4. 4 MRSA §652**, as repealed and replaced by PL 1977,
6 c. 208, §2, is repealed.

7 **Sec. E-5. 4 MRSA §812**, as enacted by PL 1991, c. 9, Pt. E,
8 §2, is repealed.

9 **Sec. E-6. 5 MRSA §1507, sub-§5**, as enacted by PL 1975, c. 771,
10 §67, is amended to read:

11 **5. Promotion of Maine.** The Governor, upon consultation
12 with the State Budget Officer, may allocate funds from such
13 account in amounts not to exceed in total the sum of \$50,000 in
14 any fiscal year for the promotion of Maine outside of the State,
15 after ample evidence is presented that such funds will support
16 such unusual and unforeseen needs as may arise in the promotion
17 of specific projects which that bear a direct positive effect on
18 the economy of Maine and only when there is a written request to
19 the Governor for such funds by a private group or by a state
20 officer whose duties are related to such specific projects; and
21 \$250,000 in any fiscal year for scientific, experimental and
22 research projects designed to develop new industries, to enhance
23 industrial productivity or to develop, test or transfer new
24 technologies for which federal funding requiring a state match is
25 available.

26 **Sec. E-7. 5 MRSA §3305, sub-§1, ¶J**, as enacted by PL 1989, c.
27 501, Pt. DD, §12, is repealed.

28 **Sec. E-8. 12 MRSA §685-B, sub-§2, ¶B**, as amended by PL 1991,
29 c. 9, Pt. E, §9, is further amended to read:

30 B. The fee prescribed by the commission rules, that fee to
31 be a minimum of \$40, ~~except that the fee for accessory~~
32 ~~structures or minor shoreline alterations is \$25,~~ but no
33 greater than 2/10 of 1% of the total development costs,
34 except that the minimum fee for accessory structures or
35 minor shoreline alterations is \$25 and the fee for
36 subdivision applications is \$100 per lot. Zoning petitions
37 submitted by other than a state or federal agency range from
38 \$50 to \$500 depending on size and complexity. The fees
39 apply to all amendments except for minor changes to building
40 permits;

41 **Sec. E-9. 12 MRSA §7857, sub-§15**, as amended by PL 1989, c.
42 502, Pt. B, §11, is further amended to read:

43 **15. Operating an ATV without a muffler.** A person is
44 guilty, except as provided in subsection 24, paragraph B, of
45

operating an ATV without a muffler, if he that person operates any ATV that is not equipped at all times with an effective and suitable muffling device on its engine to effectively deaden or muffle the noise of the exhaust.

A. Each ATV shall ~~shall~~ must meet noise emission standards of the United States Environmental Protection Agency and in no case exceed 82 decibels of sound pressure level at 50 feet on the 'A' scale as measured by the SAE standards J-192.

B. Each ATV shall ~~shall~~ must be equipped with a working spark arrester ~~arrester~~ arrester.

C. No person may modify the exhaust system of any ATV in any manner ~~which~~ that will increase the noise emitted above the emission standard provided in paragraph A.

In addition to any penalties imposed under this subsection, the court may, subject to section 9321 and Title 17-A, chapter 54, order restitution for fire suppression costs incurred by state or municipal government entities in suppressing a fire caused by an ATV operating without a working spark arrester.

Sec. E-10. 12 MRSA §9321, sub-§6, as repealed and replaced by PL 1989, c. 174, §5, is amended to read:

6. Penalty. Notwithstanding section 9701, any person who engages in out-of-door burning in violation of subchapter ~~IV,~~ ~~article II~~ this article, or who fails to comply with any stated permit condition or restriction, commits a Class E crime. In addition, if the State proves that while in violation, that person's out-of-door fire resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may order restitution ~~up to \$2,000,~~ pursuant to Title 17-A, chapter 54, to be paid to the government entities incurring the suppression costs. For each violation of this article:

A. The monetary award for restitution to a municipality may not exceed \$2,000; and

B. The total combined monetary award for restitution to municipalities and State Government may not exceed \$10,000.

When bringing an action under this article, the State shall, to the fullest extent permitted by law, seek restitution of fire suppression costs incurred by state governmental entities relating to the violation.

Sec. E-11. 12 MRSA §9601, sub-§1, as enacted by PL 1989, c. 174, §7, is amended to read:

1. **Illegal operation.** A person is guilty of illegal operation of power-driven equipment if that person knowingly:

A. Operates power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester;

B. Requires the operation of power-driven equipment in, through or within 1,000 feet of forest lands without an approved spark arrester; or

C. Permits the operation of power-driven equipment owned by that person in, through or within 1,000 feet of forest lands without an approved spark arrester.

For the purposes of this section, "power-driven equipment" means vehicles, tools or other equipment with an internal combustion engine, but does not include boat motors.

Notwithstanding section 9701, any person who violates this subsection commits a Class E crime. In addition, if the State proves that while in violation of this section, fires resulting from that person's power-driven equipment resulted in fire suppression costs to municipal or State Government, the court, as part of any sentence imposed, may ~~order restitution up to \$2,000,~~ pursuant to Title 17-A, chapter 54, order restitution to be paid to the government entities incurring the suppression costs in an amount not to exceed the limitations established in section 9321.

Sec. E-12. 12 MRSA §9703, as amended by PL 1987, c. 464, §2, is further amended to read:

§9703. Partial payment of costs of suppressing forest fires

Any person who intentionally or negligently causes a fire which that burns forest, brush, grass or other lands or intentionally fails to take reasonable action to control a fire on his that person's own land shall be is liable civilly up to a maximum of \$2,000 of the suppression costs to the State or municipality which aids in suppressing the same for restitution of costs incurred by state or municipal government entities in the suppression of that fire, up to the maximum amount of restitution permitted under section 9321. Compliance with an approved plan pursuant to section 9405 does not relieve a railroad company of liability under this section.

Sec. E-13. 14 MRSA §1215, as amended by PL 1981, c. 490, §1, is further amended to read:

§1215. Mileage and compensation of jurors

2 A juror shall-be is entitled to paid mileage at the rate of
15¢ per mile for his travel expenses from his the juror's
4 residence to the place of holding court and return and shall-be
compensated to compensation at the rate of \$20 \$10 for each day
6 of required attendance at sessions of the court.

8 **Sec. E-14. 20-A MRSA §15603, sub-§2**, as amended by PL 1985, c.
797, §56, is further amended to read:

10 **2. Actual local operating costs.** "Actual local operating
12 costs" include all costs except the following:

14 A. Program costs for special education costs in subsection
22, vocational education costs in subsection 30,
16 transportation operating costs in subsection 29, bus
purchase costs in subsection 7 and early childhood costs in
18 subsection 10;

20 B. Debt service costs;

22 C. Community service costs;

24 D. Major capital costs; and

26 E. Expenditures from all federal revenue sources, except
for amounts received under United States Public Law 81-874, and
28 and

30 F. One half of salary and benefits costs for
superintendents, assistant superintendents and associate
superintendents.

32 **Sec. E-15. 20-A MRSA §15603, sub-§29**, as amended by PL 1991,
34 c. 268, §3, is further amended to read:

36 **29. Transportation operating costs.** "Transportation
Effective in fiscal year 1992-93, "transportation operating
38 costs," for subsidy purposes, means all costs incurred in the
transportation of pupils in kindergarten to grade 12, including
40 lease costs for bus garage and maintenance facilities and
lease-purchase costs that the school administrative unit may
42 apply to the purchase of bus garage and maintenance facilities,
when the leases and lease-purchase agreements have been approved
44 by the commissioner, but excluding the costs of bus purchases and
excluding all costs not associated with transporting students
from home to school and back home each day. The amount
46 includable for determining the subsidy for a school
48 administrative unit for lease-purchase of bus garage and
maintenance facilities may not exceed the amount for the lease of
50 a comparable facility.

2 **Sec. E-16. 20-A MRSA §15605, sub-§3**, as repealed and replaced
by PL 1987, c. 848, §6, is repealed and the following enacted in
its place:

4
6 **3. Guidelines for updating of actual local operating and**
program costs. Effective in fiscal year 1992-93, the
8 commissioner's recommendation for updating percentages to bring
base year actual local operating costs and program costs,
10 exclusive of bus purchase costs, to the equivalent of
one-year-old costs may not exceed the average of the 2 most
12 recent percentages of annual increase in the Consumer Price Index.

14 **Sec. E-17. 22 MRSA §1708, sub-§2**, as amended by PL 1989, c.
567, is repealed.

16 **Sec. E-18. Effective date.** That section of this Part that
repeals the Maine Revised Statutes, Title 22, section 1708,
18 subsection 2, takes effect June 30, 1992.

20 **Sec. E-19. 22 MRSA §1708, sub-§2-A**, as enacted by PL 1989, c.
886, §1, is repealed.

22 **Sec. E-20. Effective date.** That section of this Part that
24 repeals the Maine Revised Statutes, Title 22, section 1708,
subsection 2-A, takes effect June 30, 1992.

26 **Sec. E-21. 22 MRSA §1708, sub-§3** is enacted to read:

28
30 **3. Compensation for nursing homes.** A nursing home, as
32 defined under section 1812-A, or any portion of a hospital or
institution operated as a nursing home, when the State is liable
34 for payment for care, must be reimbursed at a rate established by
the Department of Human Services pursuant to this subsection.
36 The department may not establish a so-called "flat rate." This
subsection applies to all funds, including federal funds, paid by
38 any agency of the State to a nursing home for patient care. The
department shall establish rules concerning reimbursement that:

40 A. Take into account the costs of providing care and
services in conformity with applicable state and federal
42 laws, rules, regulations and quality and safety standards;

44 B. Are reasonable and adequate to meet the costs incurred
by efficiently and economically operated facilities; and

46 C. Are consistent with federal requirements relative to
48 limits on reimbursement under the federal Social Security
Act, Title XIX.

50 **Sec. E-22. Effective date.** That section of this Part that
enacts the Maine Revised Statutes, Title 22, section 1708,
52 subsection 3, takes effect July 1, 1992.

2 **Sec. E-23. 22 MRSA §3173, 12th ¶**, as repealed and replaced by
PL 1979, c. 127, §144, is amended to read:

4
6 Relating to the determination of eligibility for medical
care to be provided to a beneficiary of state or federal
8 supplemental income for the blind, disabled and elderly, the
department may enter into an agreement with the Secretary of the
10 United States Department of Health, ~~Education and Welfare~~ and
Human Services, whereby the secretary shall determine eligibility
on behalf of the department.

12
14 **Sec. E-24. 22 MRSA §3273, sub-§6, ¶B**, as enacted by PL 1973,
c. 790, §3, is amended to read:

16 B. Effective July 1st of every year, after the year 1974,
the sum of the monthly amount of any state supplemental
18 income benefit authorized by subsection 1, paragraphs A and
C, plus the amount of the minimum monthly federal
20 supplemental security income in effect at such time shall
may be increased by a percentage amount equal to the
22 percentage rise in the United States Consumer Price Index
for April first of that year over the level of the Index for
24 April first of the previous year plus such additional
percentage amount as is recommended annually by the
26 department. Such an increase shall may be made only insofar
as appropriations are available. In determining the
28 additional percentage amount, consideration shall must be
given to the goal of reaching, within a reasonable time, a
30 benefit level equal to or consistent with the current budget
at the lower level of living for a retired couple
32 established by the United States Department of Labor, Bureau
of Labor Statistics, for Portland, Maine.

34
36 If, on April 1st of any year, the sum of the monthly amount
of any state supplemental payment authorized by subsection
38 1, paragraphs A and C, plus the amount of the minimum
monthly federal supplemental security income in effect at
40 such time, is equal to or exceeds the amount resulting from
12 divided into the current annual budget at the lower level
42 of living for a retired couple as most recently established
by the United States Department of Labor, Bureau of Labor
44 Statistics, for Portland, Maine, or taking into account
variances by marital status and living arrangements as
46 established by the department, a budget which that is not
inconsistent with said annual budget divided by 12, such

2 increase provided on July 1st next following shall, if any,
must be limited to the percentage rise in the Index.

4 This paragraph is repealed effective June 30, 1993.

6 **Sec. E-25. 22 MRSA §3273, sub-§6, ¶B-1** is enacted to read:

8 B-1. On July 1st of every year, the sum of the monthly
10 amount of any state supplemental income benefit authorized
12 by subsection 1, paragraphs A and C, plus the amount of the
14 minimum monthly federal supplemental security income in
16 effect at that time must be increased by a percentage amount
18 equal to the percentage rise in the United States Consumer
20 Price Index for April 1st of that year over the level of the
22 Index for April 1st of the previous year plus any additional
24 percentage amount as is recommended annually by the
department. Such an increase may be made only insofar as
appropriations are available. In determining the additional
percentage amount, consideration must be given to the goal
of reaching, within a reasonable time, a benefit level equal
to or consistent with the current budget at the lower level
of living for a retired couple established by the United
States Department of Labor, Bureau of Labor Statistics, for
Portland, Maine.

26 If, on April 1st of any year, the sum of the monthly amount
28 of any state supplemental payment authorized by subsection
30 1, paragraphs A and C, plus the amount of the minimum
32 monthly federal supplemental security income in effect at
34 that time, is equal to or exceeds the amount resulting from
36 12 divided into the current annual budget at the lower level
38 of living for a retired couple as most recently established
by the United States Department of Labor, Bureau of Labor
Statistics, for Portland, Maine, or taking into account
variances by marital status and living arrangements as
established by the department, a budget that is not
inconsistent with that annual budget divided by 12, the
increase provided on July 1st next following is limited to
the percentage rise in the Consumer Price Index.

40 This paragraph takes effect July 1, 1993.

42 **Sec. E-26. 26 MRSA §2154**, as amended by PL 1989, c. 577, §1,
44 is further amended to read:

2 **§2154. Project goals**

4 The Health Occupations Training Project is a training
6 strategy to increase the supply of health care workers. The
 project consists of 3 2 parts that provide for:

8 **1. Health care workers.** An increased supply of certified
10 nurses aides, home health care aides, licensed practical nurses,
 registered nurses and other support staff, through training and
12 placement in jobs with competitive wages and benefits; and

14 **2. Allied health care workers.** An increased supply of
16 allied health care workers through training of participants in
 the state job training system. For purposes of this chapter, the
18 state job training system includes job training programs such as
 the Job Training Partnership Act; the Welfare, Employment,
20 Education and Training Program; the Maine Training Initiative;
 the ~~Additional Support for People in Retraining and Education~~
 Program ASPIRE-JOBS program; and programs administered by
22 participating hospitals, ~~and.~~

24 ~~3. Registered nurses. An increased supply of registered~~
26 ~~nurses through the provision of a government student loan payback~~
 ~~plan to recruit and retain registered nurses who work for a~~
 ~~health care facility in the State.~~

28 **Sec. E-27. Retroactive application.** That section of this Part
30 that amends the Maine Revised Statutes, Title 26, section 2154
 applies retroactively to March 1, 1991.

32 **Sec. E-28. 26 MRSA §2157,** as repealed and replaced by PL
34 1989, c. 577, §2, is repealed.

36 **Sec. E-29. Effective date.** That section of this Part that
 repeals the Maine Revised Statutes, Title 26, section 2157
38 applies retroactively to March 1, 1991.

40 **Sec. E-30. 27 MRSA §84-A,** as enacted by PL 1989, c. 700, Pt.
 B, §20, is amended to read:

42 **§84-A. Museum director; appointment**

44 The Director of the Maine State Museum Commission must be
46 qualified by training or by experience in museum work and shall
 be is appointed by the Maine State Museum Commission. The
48 director shall serve for an indefinite term, subject to removal
 for cause. ~~Compensation shall be fixed by the Governor~~ The
50 commission shall fix compensation for the director within salary
 range 88.

52 **Sec. E-31. 27 MRSA §112, sub-§1,** as amended by PL 1989, c.
 700, Pt. B, §27, is further amended to read:

2 **1. Appointment of State Librarian.** Appoint the State
3 Librarian. The State Librarian must be qualified through
4 training or experience in library work. The State Librarian
5 shall serve for an indefinite term, subject to removal for
6 cause. ~~Compensation shall be fixed by the Governor~~ The
7 commission shall fix compensation for the State Librarian within
8 salary range 88;

10 **Sec. E-32. 27 MRSA §403-A**, as enacted by PL 1989, c. 700, Pt.
11 B, §34, is amended to read:

12 **§403-A. Director of Maine Arts Commission; appointment**

13 The Director of the Maine Arts Commission must be qualified
14 by training or experience and ~~must be~~ is appointed by the Maine
15 Arts Commission. The director shall serve for an indefinite term
16 subject to removal for cause. ~~The Governor shall fix the~~
17 ~~compensation for this position~~ commission shall fix compensation
18 for the director within salary range 88.

19 **Sec. E-33. 27 MRSA §505, sub-§1**, as amended by PL 1989, c.
20 700, Pt. B, §39, is further amended to read:

21 **1. Appointment.** The Maine Historic Preservation Commission
22 may appoint a director who ~~shall~~ must be qualified by special
23 training or experience in the field of historic preservation and
24 who shall also serve as the State Historic Preservation Officer
25 upon appointment by the Governor and ~~shall be~~ is subject to
26 removal for cause under the Civil Service Law. The commission
27 shall fix compensation for the director within salary range 88.

28 **Sec. E-34. 28-A MRSA §453, sub-§1, ¶D** is enacted to read:

29 D. If a state liquor store closes, the commission may grant
30 more than one agency store license in a municipality when
31 the commission considers it appropriate.

32 **Sec. E-35. 30-A MRSA §4722, sub-§1, ¶T**, as amended by PL 1989,
33 c. 581, §7, is further amended to read:

34 T. Approve or disapprove, in accordance with rules adopted
35 under the Maine Administrative Procedure Act, Title 5,
36 chapter 375, a project which that is multi-family or
37 single-family residential property, when authorized or
38 required by Title 10, chapter 110, subchapter IV; and

39 **Sec. E-36. 30-A MRSA §4722, sub-§1, ¶U**, as enacted by PL 1989,
40 c. 581, §8, is amended to read:

41 U. Consult with the Maine Affordable Housing Alliance,
42 established in Title 5, chapter 383, subchapter VII, and the

2 Interagency Task Force on Homelessness and Housing
Opportunities, as defined in chapter 202, section 5002,
4 subsection 9, with respect to the implementation of housing
programs to make the best use of resources and make the
6 greatest impact on the affordable housing crisis.

8 **Sec. E-37. 38 MRSA §815-A** is enacted to read:

10 **§815-A. Report on transfer of functions**

12 Before March 1, 1993, the Maine Land Use Regulation
Commission shall report to the joint standing committee of the
Legislature having jurisdiction over natural resource matters on
an appropriate mechanism to transfer the functions of this
article out of the department. This report must include a
mechanism for water level decisions to be made in impoundments
that occur in more than one municipality.

18 **Sec. E-38. 38 MRSA §830, sub-§2,** as enacted by PL 1983, c.
20 417, §6, is amended to read:

22 **2. Registration fee.** The Until January 1, 1994, the annual
24 fee for registration ~~shall be~~ is as follows, except that a state
or federal agency owning, leasing or controlling any dam ~~shall~~ is
not be required to pay a fee:

26 A. Twenty One hundred dollars for any dam between 2 feet
28 and 20 feet in height, inclusive; or

30 B. Twenty One hundred dollars plus an additional ~~\$1~~ \$4 for
32 each additional one foot in height above 20 feet for any dam
greater than 20 feet in height.

34 ~~The registration fee for the 5-year registration period may be~~
~~paid in full at the time of registration at a 10% discount.~~ This
36 subsection is repealed on January 1, 1994.

38 **Sec. E-39. 38 MRSA §830, sub-§2-A** is enacted to read:

40 **2-A. Registration fee.** The annual fee for registration is
as follows, except that a state or federal agency owning, leasing
42 or controlling any dam is not required to pay a fee:

44 A. Twenty dollars for any dam between 2 feet and 20 feet in
height, inclusive; or

46 B. Twenty dollars plus an additional \$1 for each additional
48 one foot in height above 20 feet for any dam greater than 20
feet in height.

50 This subsection takes effect January 1, 1994.

52

2 **Sec. E-40. 38 MRSA §2122, sub-§1**, as enacted by PL 1989, c.
585, Pt. A, §7, is amended to read:

4 **1. Consultation.** In developing the plan, the office shall
consult with ~~the--Bureau--of--Solid--Waste--Management--in~~ the
6 Department of Environmental Protection, the Office of Siting and
Disposal Operations and the Office of Waste Reduction and
8 Recycling, and shall submit its draft plan to that department and
these offices for review and written comment before the agency
10 publishes the plan as a proposed rule. The office shall solicit
public input and shall hold hearings in different regions of the
12 State. The office shall also seek comment and advice on its
draft plan from the Waste Management Advisory Council established
14 under section 2104.

16 **Sec. E-41. Department of Human Services; child care.** The
Department of Human Services shall continue the Child Care
18 Demonstration Project currently provided by the Northern Maine
General Hospital. Funding for this project must be provided
20 within existing resources.

22 **Sec. E-42. Carrying clause.** Notwithstanding Public Law 1989,
chapter 68, Part A, section 20, any unused balance of funds
24 transferred from the State Contingent Account that was designated
for job training during fiscal year 1989-90 may not lapse but
26 must be returned to the State Contingent Account to be used
during fiscal year 1990-91 for new training agreements.

28 **Sec. E-43. Authorization.** The Commissioner of Corrections is
30 authorized to terminate the current lease agreement for 60 acres
of land located on the River Road in South Windham. This
32 termination of the lease allows the Department of Corrections to
regain control over the 60-acre lot and use the property for
34 correctional purposes. The commissioner shall provide proper
written notice to the Maine State Society for the Protection of
36 Animals of the termination of the lease agreement.

38 **Sec. E-44. Federal Child Abuse and Neglect Challenge Grant;
prevention.** Three percent of state funds for purchased social
40 services is restricted to funding of child abuse and neglect
prevention activities.

42 **Sec. E-45. State armory facilities study.**

44 **1. Review of armory facilities.** The Department of Defense
46 and Veterans' Services shall review all state armory facilities
and make recommendations regarding the potential for long-term
48 use of those facilities by the State. The recommendations must
include the following:

50 A. An itemization of the square footage for each armory by
52 type of use, such as each square foot used for drill,

storage or office space;

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4 B. An itemization, by armory, of the minimum military requirements for each type of space in square footage, as well as a description of each type of space;

6
8 C. An itemization, by armory, of the available space in square footage;

10 D. A specific recommendation for each armory facility regarding the feasibility of a long-term leasing arrangement with the State;

14 E. An estimate of costs, by facility, for converting the available space in each armory to office space;

16
18 F. Estimated yearly savings resulting from changes in current use; and

20 G. A recommendation for potential use of any facility that is unable to be used by the State, including municipal or private use.

24 **2. Access to relevant information.** The Bureau of Public Improvements shall provide any information relevant to the review process to the Department of Defense and Veterans' Services.

28 **3. Report.** The Department of Defense and Veterans' Services shall report to the Joint Standing Committee on Aging, Retirement and Veterans and the Joint Standing Committee on Appropriations and Financial Affairs on subsection 1, paragraphs A, B and C by August 1, 1991 and shall submit the final report to those committees by December 1, 1991.

34 **Sec. E-46. Report.** The Department of Human Services shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs on or before March 15, 1992 detailing the department's proposed reimbursement rates for nursing homes, which become effective July 1, 1992. Notwithstanding any law to the contrary, this report must be submitted before the implementation of rules concerning reimbursement for nursing homes.

44 **Sec. E-47. Reimbursement rates frozen.** Notwithstanding the Maine Revised Statutes, Title 22, sections 3186 and 3187, for each of the fiscal years 1991-92 and 1992-93, funds for principles of reimbursement established for intermediate care facilities for the mentally retarded are frozen at their fiscal year 1990-91 level.

2 **Sec. E-48. Allocation.** The following funds are allocated from
the Stripper Well Fund for the fiscal year ending June 30, 1992
to carry out the purposes of this Part.

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1991-92

FINANCE AUTHORITY OF MAINE

Waste Oil Furnace Loan Fund

All Other \$31,228

Reallocates available balance to continue capitalization of the Waste Oil Furnace Loan Fund remaining from the allocation for the fiscal year ending June 30, 1991.

PART F

Sec. F-1. 22 MRSA §3741-A, sub-§3, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-2. 22 MRSA §3741-B, last ¶, as enacted by PL 1987, c. 856, §2, is repealed.

Sec. F-3. 22 MRSA §3741-C, sub-§2, ¶A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. One parent is eligible to be excused from mandatory participation based on the age of the child, ~~in accordance with subsection 1;~~ and

Sec. F-4. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1, is amended to read:

§3741-E. Voluntary participants given priority

1. **First priority given to targeted recipients who volunteer.** Recipients of federal Aid to Families with Dependent Children who are within one of the target populations of the federal Job Opportunity and Basic Skills training program, or JOBS, target--populations or are eligible on the basis of unemployed parent status and who volunteer to participate in the Additional Support for People in Retraining and Education program, or ASPIRE-JOBS, must be given first consideration for services. The federal JOBS target populations are individuals who:

A. Have received federal Aid to Families with Dependent Children for any 36 of the preceding 60 months;

2 B. Are custodial parents under 24 years of age who:

4 (1) Have not completed a high school education and are
not enrolled in high school at the time of application;
6 or

8 (2) Had little or no work experience in the preceding
year; or

10 C. Are members of families in which the youngest child
12 because of age is within 2 years of being ineligible for
federal Aid to Families with Dependent Children.

14 **2. Mandatory participation to meet federal mandates.**

16 Recipients of federal Aid to Families with Dependent Children who
do not volunteer and ~~are either in the JOBS target populations or~~
18 ~~eligible on the basis of unemployed parent status~~ may be required
to participate in the ~~Additional Support for People in Retraining~~
and ~~Education~~ ASPIRE-JOBS program only in order to meet the
20 federal participation requirements necessary to receive enhanced
federal matching funds under the federal Family Support Act of
22 1988, Public Law 100-485, or its successor.

24 **3. Voluntary participation when federal mandates are
exceeded.**

26 Recipients of federal Aid to Families with Dependent
Children who ~~are not members of the JOBS target populations and~~
volunteer regardless of their JOBS target status to participate
28 in the ~~Additional Support for People in Retraining and Education~~
ASPIRE-JOBS program must be given priority for program services
30 ~~in any month, on a prorated basis, in which the department has~~
~~exceeded by 5% the federal participation requirements necessary~~
32 ~~to receive enhanced federal matching funds in that fiscal year~~
~~under the federal Family Support Act of 1988, Public Law 100-485,~~
34 ~~or its successor.~~

36 **4. Order of service.** Recipients of federal Aid to Families
with Dependent Children who volunteer for the ASPIRE-JOBS program
38 must be served in order of date of participation in ASPIRE-JOBS
program orientation in accordance with this section; except that
40 nothing in this section prohibits the department from making use
of services for volunteers when the ASPIRE-JOBS program matching
42 expenditure for that service is available from another bureau or
agency or the service is available at no cost to the ASPIRE-JOBS
44 program. Any such service must be offered to participants in
order of the date of their participation in ASPIRE-JOBS program
46 orientation.

48 **Sec. F-5. 22 MRSA §3741-F**, as enacted by PL 1989, c. 839, §1
and affected by §15, is repealed.

50 **Sec. F-6. 22 MRSA §3741-H**, as amended by PL 1991, c. 9, Pt.
52 M, §2, is further amended to read:

2 **§3741-H. Child care during participation in employment, education**
4 **and training**

6 The department shall provide child care in accordance with
8 the federal Family Support Act of 1988, Public Law 100-485, when
10 the child care is necessary to permit a federal Aid to Families
 with Dependent Children eligible family member to participate in
 the an ASPIRE-JOBS program component as defined in section 3781
 the Title IV-A JOBS State Plan.

12 ~~2. ---Child care rate. ---The department shall provide an~~
14 ~~ASPIRE-JOBS program participant's actual cost for child care up~~
16 ~~to the maximum rate authorized by federal law. ---In determining~~
18 ~~the maximum rate, the State shall use a method that results in an~~
20 ~~amount that equals, or most closely approaches, the actual market~~
 ~~rate in different regions of the State for various types of child~~
 ~~care services received by families in the State participating in~~
 ~~the ASPIRE-JOBS program.~~

22 The department shall provide an ASPIRE-JOBS program
24 participant's actual cost for child care up to the maximum rate
26 authorized by federal law. In determining the maximum rate, the
28 State shall use a method that results in an amount that equals,
 or most closely approaches, the actual market rate in different
 regions of the State for various types of child care services
 received by families in the State participating in the
 ASPIRE-JOBS program.

30 Sec. F-7. 22 MRSA §3741-I is enacted to read:

32 **§3741-I. Transitional support services; child care; transportation**

34 1. Transitional child care. The department shall establish
36 a program to provide transitional child care when the services
38 are necessary for an individual's employment, when a family has
40 ceased to receive federal Aid to Families with Dependent Children
42 as a result of increased hours of, or increased income from,
 employment or by reason of the exhaustion of the earned income
 disregard used in determining benefit amounts in the federal Aid
 to Families with Dependent Children program. The transitional
 child care program must:

44 A. Provide for the actual cost of child care, less
46 participant contribution, up to the maximum allowable rate
48 established in section 3741-H for a period of 12 months in
 accordance with the federal Family Support Act of 1988,
 Public Law 100-485;

50 B. Give the participant the child care transitional benefit
52 as a direct payment; and

2 C. Require contribution by the participant toward the cost
3 of that care. Families with household income that equals or
4 is less than 125% of the federal poverty level are
5 responsible for contributing \$1.00 per child per week toward
6 that family's child care expense. Families with household
7 income in excess of 125% of the federal poverty level are
8 responsible for contributing 2% of the household income
9 toward the cost of that family's child care expense. The
10 family's contribution may be waived, except for a nominal
11 amount, when additional child care assistance is necessary
12 to assist the family in maintaining employment during the
13 transitional period authorized by this section.

14 2. Transitional transportation services. The department
15 shall provide limited transitional transportation benefits to
16 meet employment-related costs to ASPIRE-JOBS program participants
17 who have lost eligibility for Aid to Families with Dependent
18 Children benefits due to employment. Benefits must be provided
19 for 90 days following loss of Aid to Families with Dependent
20 Children eligibility. The department may adopt regulations that
21 impose a weekly limit on available transitional transportation
22 benefits and require a contribution from each participant toward
23 the cost of transportation.

24 **Sec. F-8. 22 MRSA §3758, sub-§5,** as enacted by PL 1983, c.
25 466, is repealed.

26 **Sec. F-9. 22 MRSA §3758, sub-§6,** as enacted by PL 1983, c.
27 847, §1, is repealed.

28 **Sec. F-10. 22 MRSA §3781, sub-§3,** as amended by PL 1991, c. 9,
29 Pt. M, §5, is further amended to read:

30 **3. Employability plan.** To the extent that sufficient
31 funds, training sites and employment opportunities are reasonably
32 available, the department and the participant shall enter into an
33 ~~employability plan to embody the goals of the participant~~
34 individual opportunity service contract that reflects, to the
35 maximum extent possible, the preference of the participant and
36 the services and support of agencies' services offered by the
37 program. If the department determines that funding is
38 inadequate, services and support may be reasonably limited or
39 reduced. The department shall adopt rules that include the
40 methods to achieve this purpose.

41 **Sec. F-11. 22 MRSA §3781, sub-§4** is enacted to read:

42 **4. Definitions.** As used in this chapter, unless the
43 context otherwise indicates, the following terms have the
44 following meanings.

45 **A. "Participant"** means an Aid to Families with Dependent

2 Children recipient who has completed the ASPIRE-JOBS program
3 orientation and has been informed by the department that
4 funds are available to provide ASPIRE-JOBS program services
5 to the recipient.

6 **Sec. F-12. 22 MRSA §3785**, as amended by PL 1989, c. 839, §§6
7 to 9, is further amended to read:

8 **§3785. Sanctions**

10 No A recipient may not be sanctioned under this program or
11 Aid to Families with Dependent Children for failure to
12 participate in the Additional Support for People in Retraining
13 and Education Program if that failure to participate is based on
14 good cause. Good cause for failure to participate in this
15 program shall must be found when there is reasonable and
16 verifiable evidence of:

17 **1. Illness or incapacitation.** ~~Illness--or--incapacitation,~~
18 ~~verified--by--a--physician,--upon--request--by--the--department~~ The
19 participant's illness, incapacity or advanced age, or of illness
20 or incapacity of a household member that requires the participant
21 to provide care in the home;

22 **2. Sexual harassment.** Sexual harassment at an ASPIRE
23 program-approved component;

24 **3. Court-required appearance; incarceration.**
25 Court-required appearance or incarceration;

26 **4. Lack of supportive services.** Lack, or breakdown, of
27 necessary supportive services such as child care or
28 transportation with no appropriate alternatives available ~~at--no~~
29 ~~cost--to--the--partieipant;~~

30 **5. Inclement weather.** Inclement weather which prevents the
31 work registrant from traveling to an activity when the weather is
32 severe enough to prevent other registrants from traveling to the
33 same activity;

34 **6. Assignment to another activity.** Assignment by the
35 department to an activity or component or another activity
36 required by the department which has not been made part of the
37 ~~employability--development--plan~~ individual opportunity service
38 contract;

39 **7. Remoteness.** Participation which requires the registrant
40 to ~~relocate~~ travel outside the registrant's immediate geographic
41 area, defined as an area within a 2-hour round trip commute;

42 **8. Crises or special circumstances.** Any crises or special
43 circumstances that arise causing a registrant to be absent from

or discontinue any department activity about which the department has been advised and has determined to constitute good cause;

10. Caretakers of children under 6 years of age. Assignment by the department to an activity that would require the registrant to work more than 20 hours per week, if the registrant is a parent or relative personally providing care for a child under 6 years of age;

11. Net loss of cash income. Employment resulting in the family of the participant experiencing a net loss of cash income; or

12. Other good cause. Any other reason resulting in failure to participate that is beyond the control of the participant or that a reasonable person would determine to be good cause.

Sec. F-13. 22 MRSA §3788, sub-§§1 and 2, as enacted by PL 1989, c. 501, Pt. Y, §5, are amended to read:

1. Notice of program assistance. The department shall provide written notice to all applicants for and recipients of the Aid to Families with Dependent Children program of the range of education, employment and training opportunities, and the types of support services, including transitional support services and medical assistance, available under the Additional Support for People in Retraining and Education ~~Program~~ program, together with a statement that all ~~registrants~~ participants may make application for such opportunities and services.

2. Application; decision. ~~All---registrants---shall~~ Notwithstanding any provision contained in an employability development plan, all participants must be given the opportunity to apply for a--particular--type--of any education, training and support services at the office of the program provider serving the area in which that individual lives. A participant may not be discouraged from applying for the full range of ASPIRE-JOBS program services. The program provider shall issue a written decision promptly, in accordance with rules adopted by the department, on all applications and shall include the type and amount of assistance that has been authorized or denied. ~~The registrant--shall~~ participant must be given in writing the reasons and specific rules supporting that denial and an explanation of the individual's right to request a conciliation meeting, a fair hearing, or both.

Sec. F-14. 22 MRSA §3788, sub-6, as amended by PL 1989, c. 839, §10, is further amended to read:

6. Education and training service. The Additional Support for People in Retraining and Education program must make

2 available a broad range of education and training services in
accordance with section 3781, subsection 2. These services and
4 activities must include all of those services and activities
offered by the Additional Support for People in Retraining and
Education program on October 1, 1989. Nothing in this section
6 prohibits the department from purchasing equivalent services from
providers other than those from whom those services were
8 purchased on October 1, 1989. When a particular approved
education or training service is available at comparable quality
10 and cost, including the cost of support services, and the
implementation of the employability plan would not be
12 unreasonably delayed, the program participant may choose to
enroll for that service with the provider of that person's
14 preference. If this decision is not mutually agreed to by the
participant and the case manager, the decision must be reviewed
16 by the case manager's supervisor.

18 When a substantially similar postsecondary education or training
program of comparable quality is available at both a public and
20 private institution, within a reasonable commuting distance for
the participant, the department may choose to approve the program
22 offered at the public institution if the participant's program
can be completed at less cost at the institution.

24 A person may not be discouraged from participating in a 4-year
26 postsecondary program if such a program is appropriate for the
participant and consistent with the goals of the ASPIRE-JOBS
28 program.

30 **Sec. F-15. PL 1991, c. 9, Pt. M, §9** is amended to read:

32 **Sec. M-9. Legislative intent.** It is the intent of the
Legislature that Additional Support for People in Retraining and
34 Education program services continue to all current program
participants in order to minimize disruption of participants'
36 ongoing education and training plans. The department shall adopt
rules to reduce services equitably, consistent with the intent of
38 this provision, in the event that there are insufficient funds to
continue all current participants in their education and training
40 programs through-September-30,-1991.

42 Any reduction in program services may only be made pursuant
to reasonable projections of estimated necessary expenditures for
44 all persons currently enrolled in the program.

46 ~~This section is repealed September 30, 1991, and any rules~~
~~or action implementing this section must terminate on September~~
48 ~~30, 1991.~~

50 PART G

52 **Sec. G-1. 5 MRS §12004-I, sub-§21,** as amended by PL 1989, c.
503, Pt. A, §26, is repealed.

2 **Sec. G-2. 12 MRSA §602, sub-§10-A**, as enacted by PL 1987, c.
308, §4, is repealed.

4 **Sec. G-3. 12 MRSA §602, sub-§19, ¶A**, as repealed and replaced
6 by PL 1987, c. 769, Pt. A, §47, is amended to read:

8 A. The director shall establish a statewide reservation
10 system for overnight camping at state parks with overnight
camping facilities incorporating a deposit system and a
12 mechanism for accepting payments by credit card. Baxter
State Park, the Allagash Wilderness Waterway, Warren Island
14 and the Public Reserved Lands System are excluded from this
system.

16 **Sec. G-4. 12 MRSA §605**, as amended by PL 1973, c. 460, §19,
is repealed.

18 **Sec. G-5. 12 MRSA §605-A** is enacted to read:

20 **§605-A. Revenues**

22 Unless otherwise provided, all money received by the bureau
24 in user fees and other payments for services must be deposited
with the Treasurer of State to be credited to the General Fund.

26 The bureau may accept donations, gifts and bequests of money
28 or other personal property to be used in advancing recreational,
educational and conservation purposes in state parks and historic
30 sites. All money received by the bureau from donations, gifts
and bequests must be deposited in nonlapsing, dedicated accounts
32 according to the specified purposes and intents of the donors.
The funds are subject to allocation by the Legislature.

34 **Sec. G-6. 12 MRSA §670, sub-§§1 and 2**, as amended by PL 1989,
36 c. 637, §2, are further amended to read:

38 **1. Restricted zone.** Timber-harvesting operations are not
permitted within the restricted zone, except:

40 A. By direction of the bureau for the purpose of
42 maintaining healthy forest conditions; or

44 B. By direction of the bureau for the purpose of correcting
46 situations arising from natural disasters.

48 Herbicides spraying is prohibited within the restricted zone. A
person may not fly any aircraft equipped to spray herbicides at
50 less than 500 feet above ground level over any portion of the
restricted zone.

2 **2. Waterway outside restricted zone.** A person may not
3 commence a timber-harvesting operation in the waterway outside of
4 the restricted zone without consultation with or, when required
5 under paragraph B, approval from the bureau. ~~Prior to December 1,~~
6 ~~1990, a person may not apply herbicides in the waterway outside~~
7 ~~the restricted zone.~~ A person may not commence any herbicide
8 application operation in the waterway outside of the restricted
zone without approval from the bureau under paragraph B.

10 A. Before a timber-harvesting operation is commenced in the
11 waterway outside the restricted zone, a management plan must
12 be submitted to the bureau. The plan must contain:

14 (1) A plan of the proposed timber-harvesting
15 operation, setting forth the type of cutting proposed;

16 (2) The amount of timber proposed to be removed;

18 (3) The time of year of cutting and removal;

20 (4) The location of principal haul road and crossings
21 in the waterway to be used in connection with the
22 proposed timber-harvesting operation;

24 (5) The plan for reforestation;

26 (6) A stand table indicating species composition, size
27 class and health of the original and residual stands;

30 (7) Expected date of reentry;

32 (8) Pesticide or other chemical treatment planned,
33 excluding the use of herbicides before December 1,
34 1990; and

36 (9) Proposed plans to mitigate evidence of harvesting.

38 When an application for approval is not required under
39 paragraph B, the bureau shall seek cooperation from those
40 submitting the management plan in addressing any concerns of
41 the bureau.

42 B. When the bureau determines that the timber-harvesting or
43 herbicide application operation is proposed for an area in
44 the waterway outside of the restricted zone and visible from
45 the watercourse, the timber-harvesting or herbicide
46 application operation may commence only with approval from
47 the bureau. Application forms for approval, provided by the
48 bureau, must be completed and signed by the applicant. This
49 paragraph may not be construed to excuse the applicant from
50 requirements for other permits required by law.
51

2 C. The bureau shall, within 30 days of receipt of an
application for approval, either approve the proposed
4 timber-harvesting or herbicide application operation, upon
such terms and conditions as are appropriate and reasonable,
6 or disapprove the proposed timber-harvesting or herbicide
application operation setting forth in writing the reasons
therefor. If a decision is not made within the 30 days, the
8 timber-harvesting or herbicide application operation is
considered approved under the provisions of the management
10 plan submitted.

12 D. The bureau shall approve an application for a
timber-harvesting or herbicide application operation when it
14 finds that the management plan provides for the
silvicultural alternative which that:

16 (1) Produces the least adverse impact upon the natural
18 character of the area in the waterway outside the
restricted zone and visible from the watercourse for
20 which the timber-harvesting or herbicide application
operation is proposed; and

22 (2) Is economically feasible, except that an applicant
24 may waive the requirement of a finding of economic
feasibility.

26 E. Notwithstanding the provisions of paragraph D, the
28 bureau may not deny an application for the removal of trees
that are dead, dying or damaged by natural causes.

30 F. Before disapproving an application or imposing terms and
32 conditions under paragraph C, the bureau shall have the
application and management plan reviewed by an experienced
34 professional forester.

36 **Sec. G-7. 12 MRSA §670, sub-§3**, as enacted by PL 1983, c. 754,
§3, is repealed and the following enacted in its place:

38 **3. Report to Legislature.** The bureau shall report, on or
40 before January 15, 1993, to the First Regular Session of the
116th Legislature, on its experience in controlling
42 timber-harvesting and herbicide application operations under
subsection 2. The report must indicate and describe any
44 inadequacies the bureau has found in subsection 2, or in any
other provision of this chapter, that have hindered its ability
46 to control timber-harvesting or herbicide application operations
within the waterway, so as to carry out the policy established in
48 section 661.

50 **Sec. G-8. 12 MRSA §8867, sub-§1, ¶A**, as enacted by PL 1989, c.
555, §10, is amended to read:

52

2 A. ~~Seek advice from the Citizens'-Forestry Advisory Council~~
and ad hoc advisory boards formed pursuant to Title 5,
4 section 12008, and technical working groups on forest
management issues that vary from region to region, including
6 regeneration and clear-cutting rules;

8 **Sec. G-9. 12 MRSA §8877**, as enacted by PL 1989, c. 875, Pt.
J, §10, is repealed.

10 **Sec. G-10. 12 MRSA §8884, sub-§1-A**, as enacted by PL 1989, c.
12 935, §1, is amended to read:

14 **1-A. Reclaimed waste wood and cedar waste report.** A
taxpayer claiming a credit under Title 36, section 5219-F shall
16 submit an annual report to the Director of the Bureau of
Forestry, initially by July 1, ~~1992~~ 1994, and during the month of
18 January thereafter, specifying the source, volume and location of
reclaimed wood waste or cedar waste for which a credit has been
claimed.

20

22 **PART H**

24 **Sec. H-1. 17 MRSA §314, 2nd ¶**, as amended by PL 1991, c. 87,
26 §2, is further amended to read:

The fee for such a license to any nonprofit organization is
28 \$5 ~~\$7.50~~ for each calendar week, or portion thereof, that the
amusement is to be operated, or the license may be issued for a
30 calendar month for a fee of \$15 ~~\$22.50~~. All license fees must be
paid to the Treasurer of State to be credited to the General
32 Fund. A license is not assignable or transferable. Nothing
contained in this section may be construed to prohibit any
34 volunteer fire department or any agricultural fair association or
bona fide nonprofit charitable, educational, political, civic,
36 recreational, fraternal, patriotic, religious, veterans'
organization or auxiliary of any of them from obtaining licenses
38 for a period not to exceed 6 months on one application. No more
than one license may be issued to any organization for any one
40 period. No more than one licensee may operate or conduct a game
of "beano" or "bingo" on the same premises on the same date.

42

44 **Sec. H-2. 17 MRSA §339**, as amended by PL 1983, c. 705, §7,
is further amended to read:

46 **§339. Fees**

48 **1. Original application fee.** The original application for a
license to operate a game of chance shall ~~shall~~ must be accompanied by
50 a fee of \$5 ~~\$7.50~~. This shall ~~is~~ is not be a fee for a license and
shall ~~is~~ is not be refundable.

52

2 **2. Operation of games of chance.** Except as provided in
3 subsection 3, the fee for a license to operate a game of chance
4 ~~shall be \$6~~ is \$9 for each week computed on a Monday to Sunday
5 basis or portion thereof. The license may be issued for a
6 calendar month for a fee of ~~\$24~~ \$36.

7 Any combination of monthly or weekly licenses may be issued.
8 Except as provided in subsection 3, licenses to conduct any
9 authorized game of chance may be issued for a period not to
10 exceed 6 months on one application.

11 **2-A. Operation of electronic video machines.** The fee for a
12 game of chance license to operate an electronic video machine
13 ~~shall be \$10~~ is \$15 for each week computed on a Monday to Sunday
14 basis or portion of a week. The license may be issued for a
15 calendar month for a fee of ~~\$40~~ \$60.

16 Any combination of monthly or weekly licenses may be issued.
17 Licenses to operate an authorized electronic video machine may be
18 issued for a period not to exceed 6 months on one application.

19 **3. Games of cards.** The fee for a license issued to an
20 organization to operate a game of cards, when the organization
21 charges no more than \$1 daily entry fee for participation in the
22 games of cards and when no money or valuable thing other than the
23 \$1 daily entry fee is gambled by any person in connection with
24 the game of cards, ~~shall be \$5~~ is \$7.50 for each calendar year or
25 portion thereof.

26 **4. Distributors.** The fee for a license issued to a
27 distributor ~~shall be \$500~~ is \$625 for each calendar year or
28 portion thereof.

29 **5. Printers.** The fee for a license issued to a printer
30 ~~shall be \$10~~ is \$15 for each calendar year or portion thereof.

31 **6. Application.** Licenses to operate any authorized game of
32 chance may be issued for a period not to exceed 6 months on one
33 application.

34 All fees required by this section shall must accompany the
35 application for any license ~~which may be~~ issued by authority of
36 this chapter.

37 Fees submitted as license fees shall must be refunded if the
38 license is not issued. Rebates shall may not be given for any
39 unused license or portion of an unused license. If any license is
40 suspended or revoked as provided by this chapter, fees paid for
41 licenses issued shall may not be refunded.

PART I

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Sec. I-1. 20-A MRSA §256, sub-§§8 and 9 are enacted to read:

8. Gifts and donations. The commissioner may establish a special revenue fund account to receive gifts and donations. These gifts and donations must be used to support facilities and special student activities at the Governor Baxter School for the Deaf.

9. Collection of fees. The commissioner may charge service and rental fees for use of facilities at the Governor Baxter School for the Deaf. The commissioner shall report and pay these fees to the Treasurer of State to be credited to the General Fund.

Sec. I-2. 20-A MRSA §3351, sub-§3-A is enacted to read:

3-A. Balance carried forward. The commissioner may carry forward any remaining unexpended balance in the accounts established for the purpose of the schooling of children in the unorganized territories from one fiscal year to the next fiscal year.

Sec. I-3. 20-A MRSA §8606-A, sub-§3, as repealed and replaced by PL 1987, c. 769, Pt. A, §62, is amended to read:

3. State reimbursement. State reimbursement for expenditures on adult education programs shall must be based on each administrative unit's actual adult education program costs in the foundation year, except that in fiscal years 1991-92 and 1992-93 available state funding is limited to the fiscal year 1990-91 level.

A. The reimbursement shall must be based on the unit's expenditures for the foundation year in accordance with the maximum allowable expenditures and the cost adjustment as in subsection 2.

B. State reimbursement shall must be paid to each eligible school administrative unit during the 2nd quarter of the State's fiscal year.

Sec. I-4. 20-A MRSA §8607-A, sub-§6, as enacted by PL 1987, c. 496, §4, is repealed.

Sec. I-5. 20-A MRSA §13007 is enacted to read:

§13007. Certification fee; disposition of fees

1. Fees. The commissioner shall assess fees for initial teacher, education specialist and administrator certificates and for the renewal of inactive provisional and professional teacher.

2 education specialist and administrator certificates. The fee is
3 \$50 for the initial certification process for those teachers and
4 education specialists found eligible and those found ineligible.
5 A renewal fee of \$50 must be assessed for each inactive teacher
6 and education specialist. The fee is \$100 for the initial
7 certification process for those administrators found eligible and
8 those found ineligible. A renewal fee of \$100 must be assessed
9 for each inactive administrator.

10 **2. Accounting.** The commissioner shall:

11 **A. Collect and account for all certificate fees; and**

12 **B. Report and pay these fees to the Treasurer of State to**
13 **be credited to the General Fund.**

14 **Sec. I-6. 20-A MRSA §15005, sub-§1,** as enacted by PL 1981, c.
15 693, §§5 and 8, is amended to read:

16 **1. Apportionments.** Apportionments to school administrative
17 units and private schools, unless specifically directed by
18 statute, shall must be made annually commencing in July in the
19 following manner. An amount not to exceed 1/12 of the subsidy
20 shall must be paid each month no later than the last day of the
21 month. Any balance shall must be paid ~~in the last month of the~~
22 ~~annual period~~ within 7 days after the end of the fiscal year. If
23 the balance of state subsidy for a fiscal year is paid after the
24 end of the fiscal year, the final payment may be recorded as an
25 account receivable due from the State in that fiscal year.

26 **Sec. I-7. 20-A MRSA §15602, sub-§5** is enacted to read:

27 **5. State subsidy for fiscal year 1991-92.** Notwithstanding
28 subsection 1, for fiscal year 1991-92 only, the state share of
29 the foundation allocation, debt service allocation and minimum
30 state allocation for all school administrative units is limited
31 to \$521,559,146. The necessary reduction of \$70,798,487 from the
32 commissioner's recommended funding level for fiscal year 1991-92
33 must be applied only to the state share of the foundation
34 allocation and to the minimum state allocation.

35 **Sec. I-8. 20-A MRSA §15610, sub-§1, ¶E** is enacted to read:

36 **E.** For the fiscal year 1991-92, the state share of the

2 **Sec. J-3. 22 MRSA §2146**, as enacted by PL 1983, c. 570, is
amended to read:

4 **§2146. Fees**

6 Each application for a license under this chapter shall must
8 be accompanied by the fee established by the department. No such
fee may be refunded. The department shall establish such fees on
10 the basis of a sliding fee scale reflecting variations in size
and scope of operations, but in no event may the fee exceed \$250
12 \$300. The department shall charge a nonrefundable fee of \$25 for
14 any change to a license requiring reissuance of the full license
during the term of the license. The change in status of a
16 license to a provisional or conditional license requires an
additional fee of \$100 payable at the time of issuance of such
18 license. All fees received by the department under this chapter
shall must be paid into the State Treasury to the credit of the
20 department for the purpose of reducing the costs of carrying out
this chapter.

22 **Sec. J-4. 22 MRSA §2497**, as amended by PL 1987, c. 838, §2,
is further amended to read:

24 **§2497. Right of entry and inspection**

26 The department and any duly designated officer or employee
28 of the department shall have the right, without an administrative
inspection warrant, to enter upon and into the premises of any
30 establishment licensed pursuant to this chapter at any reasonable
time in order to determine the state of compliance with this
32 chapter and any rules in force pursuant to this chapter. The
department shall make an inspection of the premises of any
34 establishment licensed under this chapter at least ~~twice in each~~
~~year, provided that if that establishment operates for less than~~
36 ~~26 consecutive weeks annually, the department may inspect it only~~
once in each year. Such right of entry and inspection shall
38 ~~extend~~ extends to any premises which the department has reason to
believe is being operated or maintained without a license but no
40 such entry and inspection of any premises may be made without the
permission of the owner or person in charge unless a search
42 warrant is obtained authorizing entry and inspection. The
department and any duly designated officer or employee of the
44 department ~~does~~ do not have the right to enter, for inspection
under this chapter, upon and into the premises of any
46 establishment that is licensed under chapter 551, subchapter I.

48 **Sec. J-5. 22 MRSA §2498**, as amended by PL 1983, c. 553, §22,
is repealed and the following enacted in its place:

2
3 **§2498. Fines and penalties**

4 **1. Authorization.** The department is authorized to impose
5 one or more of the following sanctions when a violation of this
6 chapter, or rules enacted pursuant to this chapter, occurs and
7 the department determines that a sanction is necessary and
8 appropriate to ensure compliance with state licensing rules or to
9 protect the public health.

10 A. The department may impose penalties for violations of
11 this chapter, or the rules enacted pursuant to this chapter,
12 on any eating establishment, eating and lodging place,
13 lodging place, recreational camp or camping area. The
14 penalties may not be greater than \$50 for each violation.
15 Each day that the violation remains uncorrected may be
16 counted as a separate offense. Penalties may be imposed for
17 each violation of the rules.

18 B. The department may direct an eating establishment,
19 eating and lodging place, lodging place, recreational camp
20 or camping area to correct any violations in a manner and
21 within a time frame that the department determines is
22 appropriate to ensure compliance with state rules or to
23 protect the public health. Failure to correct violations
24 within the time frames constitutes a separate finable
25 violation.

26 C. Any person, corporation, firm or copartnership that
27 operates any eating establishment, eating and lodging place,
28 lodging place, recreational camp or camping area without
29 first obtaining a license as required by this chapter must
30 be punished, upon conviction, by a fine of not less than \$10
31 nor more than \$100, and upon 2nd or subsequent conviction,
32 must be punished by a fine of not less than \$100. Each day
33 any such person, corporation, firm or copartnership operates
34 without obtaining a license constitutes a separate offense.
35

36 D. In the event of any violation of this section or any
37 rule pursuant to this chapter, the Attorney General may seek
38 to enjoin a further violation, in addition to any other
39 remedy.

40 **2. Schedule of penalties.** The department shall establish a
41 schedule of penalties according to the nature and duration of the
42 violation.

43 **3. Enforcement and appeal.** Enforcement and appeal of this
44 section is as follows.

45 A. The department may impose any fine in conformity with
46 the Maine Administrative Procedure Act, Title 5, chapter

2 375, subchapter IV, providing the licensee the opportunity
3 for an administrative hearing.

4 B. Licensees that are fined pursuant to this chapter are
5 required to pay the department the amount of the penalties.
6 If a licensee has not paid any collectible fines by the time
7 of its license renewal, the department may collect such
8 fines by requiring their payment prior to the processing of
9 any license renewal application. An appeal of the
10 department's decision to fine a licensee stays the
11 collection of any fine. Interest must accrue on fines at a
12 rate described in Title 14, section 1602 prior to the
13 completion of any appeal. After the completion of any
14 appeal process or after any appeal period has passed,
15 interest must accrue pursuant to Title 14, section 1602-A.

16 **Sec. J-6. 22 MRSA §7206, sub-§3** is enacted to read:

17 3. **Non-Driver Education Evaluation Program.** Those
18 offenders who satisfy the requirements of this chapter under
19 section 7202, subsection 2 shall pay a fee of \$25 for the
20 administration of the non-Driver Education Evaluation Program.

21 **Sec. J-7. 22 MRSA §7903, first ¶,** as amended by PL 1985, c. 770,
22 §8, is further amended to read:

23 The department shall charge an annual fee of \$25 ~~\$10~~ per
24 licensed bed for boarding homes having a capacity of 6 or less
25 residents and \$50 for boarding homes having a capacity of more
26 than 6 residents and a flat fee of \$25 for foster homes.

27 **Sec. J-8. 22 MRSA §7903, last ¶,** as enacted by PL 1985, c. 770,
28 §8, is repealed.

32 PART K

33 **Sec. K-1. 26 MRSA §111,** as amended by PL 1985, c. 168, is
34 further amended to read:

35 **§111. Registration**

36 Manufacturers or importers of all articles of bedding or
37 upholstered furniture or cushions as defined in section 81,
38 manufactured or imported into this State for sale in this State,
39 shall register with the bureau on forms provided by the bureau.
40 The forms shall must set forth, among other items, the name and
41 address of the manufacturer or importer, the type of articles
42 manufactured or imported, the composition of the stuffing and
43 such other information as the bureau may require. A fee of \$50
44 shall ~~\$100~~ must accompany each initial registration. This
45 registration shall ~~be~~ is valid only for the calendar year in
46

2 which it is issued and may be renewed by filling out such forms
as ~~shall-be~~ prescribed by the bureau, which form ~~shall~~ must be
4 accompanied by payment of a fee of \$50 \$100.

6 Any individually owned business in this State manufacturing
cushions, as defined in section 81, subsection 3, or articles of
bedding, as defined in section 81, subsection 1, and whose gross
8 income from the sale of these products is under \$1,500 per year,
shall register with the bureau on forms provided by the bureau,
10 that set forth those items covered in this section. A fee of \$5
shall \$10 must accompany each registration. This registration
12 ~~shall-be~~ is valid for a period of one year and the individuals
~~will-be~~ are subject to all other requirements of this chapter.

14 **Sec. K-2. 26 MRSA §131**, as amended by PL 1973, c. 555, §2,
16 is further amended to read:

18 **§131. Registration**

20 Manufacturers or importers of all stuffed toys manufactured
in or imported into this State or intended for sale, gift or use
22 in this State shall register with the bureau on forms provided by
the bureau. The forms ~~shall~~ must set forth, among other items,
24 the name and address of the manufacturer or importer, the type of
stuffed toys manufactured or imported, the composition of the
26 stuffing and such other information as the bureau may require. A
fee of \$50-~~shall~~ \$100 must accompany each registration, except
28 that the registration fee ~~shall~~ is not be required for those
stuffed toys and filled playthings commonly made without
30 compensation in the home, church or public hall to be sold for
charitable purpose. This registration ~~shall-be~~ is valid for a
32 period of one year and may be renewed, annually, by filling out
of such forms as ~~shall-be~~ prescribed by the bureau, which form
34 ~~shall~~ must be accompanied by payment of a fee of \$50 \$100.

36 Any individually owned business in this State manufacturing
the type of stuffed toys described in section 122, subsection 5
38 and whose gross income from the sale of these products is under
\$1,500 per year, shall register with the bureau on forms provided
40 by the bureau that set forth those items covered in this
section. A fee of \$5-~~shall~~ \$10 must accompany each registration.
42 This registration ~~shall-be~~ is valid for a period of one year and
the individuals ~~will-be~~ are subject to all other requirements of
44 this chapter.

46 **Sec. K-3. 26 MRSA §1002, 2nd ¶**, as amended by PL 1989, c. 483,
Pt. A, §44, is further amended to read:

48 The budget request of the council ~~shall~~ must be incorporated
50 in the overall budget of the Bureau--of--Labor--Standards--
Department of Labor and the ~~director--shall-be~~ Commissioner of
52 Labor is responsible for the disbursement of these funds

2 according to council policy. The ~~director shall be~~ commissioner
is responsible for the selection and supervision of all personnel
4 who may be employed by the council.

6 **Sec. K-4. 26 MRSA §1002, sub-§7**, as amended by PL 1989, c.
483, Pt. A, §44, is further amended to read:

8 **7. Reports.** Make a report to the Governor of its
10 activities and the results thereof of those activities, including
those activities specifically undertaken to increase the
12 participation of women and recipients of aid to families with
dependent children, ~~---which.~~ This report shall must be
14 incorporated in the biennial report of the ~~Director of the Bureau~~
of Labor Standards Commissioner of Labor;

16
18 **PART L**

20 **Sec. L-1. 28-A MRSA §1001, sub-§2, ¶A**, as amended by PL 1989,
c. 526, §§7 and 28, is further amended to read:

22 A. Full-time (one year).....\$ 825 900;

24 **Sec. L-2. 28-A MRSA §1001, sub-§2, ¶B**, as amended by PL 1989,
c. 526, §§8 and 28, is further amended to read:

26 B. Part-time (6 months).....\$ 415 450; and

28 **Sec. L-3. 28-A MRSA §1007, sub-§2, ¶A**, as amended by PL 1989,
30 c. 526, §§19 and 28, is further amended to read:

32 A. Full-time (one year).....\$ 150 200;

34 **Sec. L-4. 28-A MRSA §1007, sub-§2, ¶B**, as repealed and
replaced by PL 1989, c. 878, Pt. D, §8 and affected by §9, is
36 amended to read:

38 B. Part-time (6 months).....\$ 75 100; and

40 **Sec. L-5. 28-A MRSA §1008, sub-§2, ¶¶A and B**, as amended by PL
1989, c. 526, §§21 and 28, are further amended to read:

42 A. Full-time (one year).....\$ 150 200;

44 B. Part-time (6 months).....\$ 75 100; and

46 **Sec. L-6. 28-A MRSA §1009, sub-§2, ¶¶A and B**, as amended by PL
48 1989, c. 526, §§22 and 28, are further amended to read:

50 A. Full-time (one year).....\$ 150 200;

52 B. Part-time (6 months).....\$ 75 100; and

2 warrants so listed or approved on such an exchange; or any
3 warrant or right to purchase or subscribe to any of the
4 foregoing;

5 **Sec. M-5. Effective date.** This Part takes effect August 19,
6 1991.

8
9 **PART N**

10 **Sec. N-1. 36 MRSA §1760, sub-§9-D,** as amended by PL 1989, c.
12 875, Pt. E, §47, is further amended to read:

14 **9-D. Fuel and electricity used at a manufacturing**
15 **facility.** Ninety-five percent of the sale price of all fuel and
16 electricity purchased for use at a manufacturing facility. The
17 sales or use tax rate applicable to 95% of the sale price of such
18 fuel and electricity shall must be progressively reduced to 0
19 according to the following schedule:

20 Date of purchase	21 Sales or use tax rate
22 July 1, 1987, to June 30, 1988	4%
24 July 1, 1988, to June 30, 1989	3%
25 July 1, 1989, to June 30, 1991	2%
26 July 1, 1991, and thereafter	0%
27 <u>to June 30, 1993</u>	<u>1%</u>
28 <u>July 1, 1993, and thereafter</u>	<u>0%</u>

30 Each year prior to the effective date of the next reduction,
32 after the reduction beginning July 1, 1987, the joint standing
33 committee of the Legislature having jurisdiction over taxation
34 shall review the effect of this subsection and report to the
35 Legislature.

36 **Sec. N-2. Effective date.** That section of this Part that amends
38 the Maine Revised Statutes, Title 36, section 1760, subsection
39 9-D takes effect on July 1, 1991.

40 **Sec. N-3. 36 MRSA §2621-A, sub-§3, ¶F** is enacted to read:

42 F. The total value of the credit authorized by this
43 subsection, including any carry-forwards and any
44 carry-backs, may not exceed \$500,000 in any taxable year.
45 If the total credit filed for by all railroads in any
46 taxable year would exceed \$500,000, the State Tax Assessor
47 shall prorate the amount of eligible credit among all
48 eligible railroads so that the total value of the credit
49 does not exceed \$500,000. The prorated amount of the credit
50 must be the same proportion as each railroad's eligible
51 credit is to the total amount of all credits for which a
52 return has been filed. Any amount of credit lost to a
53 railroad because of proration may be carried forward to each
54

2 of the 5 taxable years following the taxable year, subject
3 to the limit imposed by this subsection.

4 **Sec. N-4. Application date.** That section of this Part that
5 enacts the Maine Revised Statutes, Title 36, section 2621-A,
6 subsection 3, paragraph F applies to any tax returns filed that
7 are based on railroad operations beginning in or after calendar
8 year 1991.

10 **Sec. N-5. 36 MRSA §5122, sub-§1, ¶H,** as enacted by PL 1989, c.
11 880, Pt. G, §1, is amended to read:

12 H. The absolute value of the amount of any net operating
13 loss arising from tax years beginning on or after January 1,
14 1989, but before January 1, ~~1990~~ 1993, that arises from an S
15 Corporation with total assets for the year of at least
16 \$1,000,000 and that pursuant to the United States Internal
17 Revenue Code, Section 172, is being carried back for federal
18 income tax purposes to the taxable year by the taxpayer.

20 **Sec. N-6. Retroactivity.** That section of this Part that amends
21 the Maine Revised Statutes, Title 36, section 5122, subsection 1,
22 paragraph H is retroactive to January 1, 1990.

24 **Sec. N-7. 36 MRSA §5122, sub-§2, ¶H,** as enacted by PL 1989, c.
25 880, Pt. G, §4, is amended to read:

28 H. For each taxable year subsequent to the year of the
29 loss, an amount equal to the absolute value of any net
30 operating loss arising from tax years beginning on or after
31 January 1, 1989, but before January 1, ~~1990~~ 1993, for which
32 federal adjusted gross income was increased in accordance
33 with subsection 1, paragraph H and that pursuant to the
34 United States Internal Revenue Code, Section 172, was
35 carried back for federal income tax purposes, but only to
36 the extent that:

- 38 (1) Maine net income is not reduced below zero;
- 40 (2) The taxable year is within the allowable federal
41 period for carry-over; and
- 42 (3) The amount has not been previously used as a
43 modification pursuant to this subsection.

46 **Sec. N-8. Retroactivity.** That section of this Part that amends
47 the Maine Revised Statutes, Title 36, section 5122, subsection 2,
48 paragraph H is retroactive to January 1, 1990.

50 **Sec. N-9. 36 MRSA §5200-A, sub-§1, ¶H,** as enacted by PL 1989,
51 c. 880, Pt. G, §6, and Pt. J, §2, is repealed and the following
52 enacted in its place:

2 H. The absolute value of the amount of any net operating
4 loss arising from tax years beginning on or after January 1,
6 1989 but before January 1, 1993 and that, pursuant to the
8 United States Internal Revenue Code, Section 172, is being
 carried back for federal income tax purposes to the taxable
 year by the taxpayer.

10 **Sec. N-10. Retroactivity.** That section of this Part that
 repeals and replaces the Maine Revised Statutes, Title 36,
12 section 5200-A, subsection 1, paragraph H is retroactive to
 January 1, 1990.

14 **Sec. N-11. 36 MRSA §5200-A, sub-§1, ¶I** is enacted to read:

16 I. Interest or dividends on obligations or securities of
18 any state or of a political subdivision or authority, other
20 than this State and its political subdivisions and
 authorities.

22 **Sec. N-12. 36 MRSA §5200-A, sub-§2, ¶H,** as enacted by PL 1989,
 c. 880, Pt. G, §9, is amended to read:

24 H. For each taxable year subsequent to the year of the
26 loss, an amount equal to the absolute value of any net
28 operating loss arising from tax years beginning on or after
30 January 1, 1989 but before January 1, 1990 1993 and that,
 pursuant to the United States Internal Revenue Code, Section
 172, was carried back for federal income tax purposes, but
 only to the extent that:

32 (1) Maine net income is not reduced below zero;

34 (2) The taxable year is within the allowable federal
36 period for carry-over; and

38 (3) The amount has not been previously used as a
 modification pursuant to this subsection.

40 **Sec. N-13. Retroactivity.** That section of this Part that
 amends the Maine Revised Statutes, Title 36, section 5200-A,
42 subsection 2, paragraph H is retroactive to January 1, 1990.

44 **Sec. N-14. 36 MRSA §5203,** as amended by PL 1989, c. 871, §18,
 is repealed.

46 **Sec. N-15. 36 MRSA §5203-A** is enacted to read:

48 §5203-A. State minimum tax

50 1. Definitions. As used in this section, unless the

2 context otherwise indicates, the following terms have the
3 following meanings.

4 A. "Adjusted federal tentative minimum tax" means federal
5 tentative minimum tax reduced by that portion of the
6 taxpayer's federal tentative minimum tax that is
7 attributable to income that the states are prohibited under
8 federal law from subjecting to income tax or that the State
9 has excluded from income tax.

10
11 B. "Adjusted net state minimum tax" means the excess, if
12 any, of the net state minimum tax over the amount that would
13 have been the net state minimum tax had only adjustments and
14 items of preference as specified in the Code, Section 53(d)
15 been used in determining the net state minimum tax.

16
17 C. "Federal tentative minimum tax" means tentative minimum
18 tax as determined pursuant to the Code, Section 55 excluding
19 the alternative minimum tax foreign tax credit.

20
21 D. "Net state minimum tax" means the amount by which the
22 state minimum tax exceeds the income tax liability,
23 excluding withholding tax liability, otherwise imposed by
24 this Part.

25 E. "State minimum tax" means 27% of the adjusted federal
26 tentative minimum tax.

27
28 2. Tax imposed. In addition to all other taxes contained
29 in this Part, a state minimum tax in an amount equal to the net
30 state minimum tax is imposed for each taxable year on the
31 following taxpayers:

32
33 A. Resident individuals and estates;

34
35 B. Nonresident individuals and estates with Maine source
36 income; and

37
38 C. Corporations required to file a return under this Part,
39 excluding taxable entities as defined in chapter 819.

40
41 3. Apportionment. Nonresident individuals, estates and
42 trusts shall apportion their adjusted federal tentative minimum
43 tax by multiplying it by a fraction equal to the amount of Maine
44 source income associated with the adjusted federal tentative
45 minimum tax divided by the total income associated with the
46 adjusted federal tentative minimum tax. Corporations having
47 income from business activity that is taxable both within and
48 without this State must apportion their adjusted federal minimum
49 tax by multiplying it by the fraction described in section 5211,
50 subsection 8.

51
52

2 4. Credit for tax paid to other taxing jurisdiction. A
3 resident individual is allowed a credit against the tax otherwise
4 due under this section for the amount of income tax imposed on
5 that individual for the taxable year by another state of the
6 United States, a political subdivision of any such state, the
7 District of Columbia or any political subdivision of a foreign
8 country that is analogous to a state of the United States with
9 respect to income derived from sources in that taxing
10 jurisdiction also subject to tax under this section. The credit,
11 for any of the specified taxing jurisdictions, may not exceed the
12 proportion of the tax otherwise due under this section that the
13 amount of the taxpayer's income associated with the adjusted
14 federal tentative minimum tax derived from sources in that taxing
15 jurisdiction bears to the taxpayer's entire income associated
16 with the adjusted federal tentative minimum tax, provided that
17 when a credit is claimed for taxes paid to both a state and a
18 political subdivision of a state, the total credit allowable for
19 those taxes does not exceed the proportion of the tax otherwise
20 due under this section that the amount of the taxpayer's income
21 associated with the adjusted federal tentative minimum tax
22 derived from sources in the other state bears to the taxpayer's
23 entire income associated with the adjusted federal tentative
24 minimum tax.

25 5. Minimum tax credit. A minimum tax credit is allowed as
26 follows.

27 A. A minimum tax credit is allowed against the liability
28 arising under this Part for any taxable year, other than
29 withholding tax liability, in an amount equal to the excess,
30 if any, of the adjusted net state minimum tax imposed for
31 all prior taxable years beginning after 1990 over the amount
32 allowable as a credit under this subsection for such prior
33 taxable years.

34 B. The credit allowable for a taxable year under this
35 subsection is limited to the amount, if any, by which the
36 income tax liability, other than withholding tax liability,
37 otherwise arising under this Part exceeds the state minimum
38 tax.

39 **Sec. N-16. 36 MRSA §5217-A,** as enacted by PL 1987, c. 769,
40 Pt. A, §160, is amended to read:

41 **§5217-A. Income tax paid to other taxing jurisdiction**

42 A resident individual is allowed a credit against the tax
43 otherwise due under this Part, excluding the tax imposed by
44 section 5203-A, for the amount of income tax imposed on that
45 individual for the taxable year by another state of the United
46 States, a political subdivision of any such state, the District
47 of Columbia or any political subdivision of a foreign country
48 which that is analogous to a state of the United States with
49 respect to income derived from sources in that taxing
50 jurisdiction also subject to tax under this section. The credit,
51 for any of the specified taxing jurisdictions, may not exceed the
52 proportion of the tax otherwise due under this section that the
53 amount of the taxpayer's income associated with the adjusted
54 federal tentative minimum tax derived from sources in that taxing
55 jurisdiction bears to the taxpayer's entire income associated
56 with the adjusted federal tentative minimum tax, provided that
57 when a credit is claimed for taxes paid to both a state and a
58 political subdivision of a state, the total credit allowable for
59 those taxes does not exceed the proportion of the tax otherwise
60 due under this section that the amount of the taxpayer's income
61 associated with the adjusted federal tentative minimum tax
62 derived from sources in the other state bears to the taxpayer's
63 entire income associated with the adjusted federal tentative
64 minimum tax.

jurisdiction which is also subject to tax under this Part. The
2 credit, for any of the specified taxing jurisdictions, shall ~~may~~
not exceed the proportion of the tax otherwise due under this
4 Part, ~~excluding the tax imposed by section 5203-A,~~ that the
amount of the taxpayer's Maine adjusted gross income derived from
6 sources in that taxing jurisdiction bears to the taxpayer's
entire Maine adjusted gross income; provided that, when a credit
8 is claimed for taxes paid to both a state and a political
subdivision of a state, the total credit allowable for those
10 taxes shall ~~does~~ not exceed the proportion of the tax otherwise
due under this Part, ~~excluding the tax imposed by section 5203-A,~~
12 that the amount of the taxpayer's Maine adjusted gross income
derived from sources in the other state bears to the taxpayer's
14 entire Maine adjusted gross income.

16 **Sec. N-17. Application.** Those sections of this Part that
enact the Maine Revised Statutes, Title 36, section 5203-A and
18 amend Title 36, section 5217-A apply to tax years beginning on or
after January 1, 1991.

20 **Sec. N-18. 36 MRSA §5219-E, sub-§§2, 3 and 5,** as enacted by PL
22 1991, c. 377, §21, are amended to read:

24 **2. Credit allowed.** A taxpayer is allowed a credit against
the tax imposed by this Part for each taxable year equal to ~~1.5%~~
26 1.0% of the investment credit base of the taxpayer. In the case
of an affiliated group of corporations engaged in a unitary
28 business, the credit ~~must-be~~ is applied against the total tax
liability of all the taxable corporations in the affiliated group
30 and ~~must-be~~ apportioned among those taxable corporations in the
same proportion as the tax liability of each taxable corporation
32 bears to the total tax liability of all the taxable corporations.

34 **3. Limitation.** The credit allowed by subsection 2 for the
taxable year, plus any credit carry-forward or carry-back to the
36 taxable year allowed by subsection 5, may not exceed so much of
the tax liability of the taxpayer, or the total tax liability of
38 all taxable corporations that are members of an affiliated group
engaged in a unitary business, for the taxable year, as does not

2 exceed \$25,000 plus 75% of so much of the tax liability for the
3 taxable year as exceeds \$25,000. When the limitation provided in
4 this subsection is exceeded, carry-forwards are applied first,
5 and credits under subsection 2 for the taxable year are applied
6 2nd ~~and carry-backs are applied last.~~ Carry-forwards from an
7 earlier unused credit year are applied before carry-forwards from
8 a later unused credit year ~~and carry-backs from an earlier unused~~
9 ~~credit year are used before carry-backs from a later unused~~
10 ~~credit year.~~

11 **5. Carry-forward.** If the sum of the amount of the credit
12 allowed for any taxable year under subsection 2, plus the amount
13 of any credit carry-forwards to the taxable year, exceeds the
14 amount of the limitation imposed by subsection 3 for that taxable
15 year, in this section referred to as the "unused credit year,"
16 that excess attributable to the credit allowed for the taxable
17 year under subsection 2 may be ~~carried back for no more than 3~~
18 ~~taxable years and may be~~ carried forward for no more than 5
19 taxable years and, subject to the provisions of subsection 3, may
20 be applied as a credit against the tax imposed by this Part for
21 the taxable year or years to which carried. The entire amount of
22 the unused credit must be carried to the earliest of the taxable
23 years to which, by reason of this subsection, the credit may be
24 carried and then to each of the other taxable years to the extent
25 the unused credit may is not be used for a prior taxable year due
26 to the provisions of subsection 3.

27 **Sec. N-19. Application.** Those sections of this Part that
28 amend the Maine Revised Statutes, Title 36, section 5219-E, apply
29 to tax years beginning on or after January 1, 1991.

30 **Sec. N-20. 36 MRS §5219-F, sub-§5,** as enacted by PL 1989, c.
31 935, §2, is amended to read:

32 **5. Application date.** This section applies to any tax year
33 beginning on or after January 1, ~~1991~~ 1993.

34 **Sec. N-21. Retroactivity.** That section of this Part that
35 amends the Maine Revised Statutes, Title 36, section 5219-F,
36 subsection 5 is retroactive to January 1, 1991.

37 **Sec. N-22. PL 1989, c. 530, §4,** as amended by PL 1989, c. 702,
38 Pt. E, §18, is further amended to read:

39 **Sec. 4. Application.** Section 2 of this Act applies to tax
40 years ending beginning on or after July January 1, 1991, ~~but any~~
41 ~~unused credit may be carried back to tax years ending prior to~~
42 ~~July 1, 1991, in accordance with the Maine Revised Statutes,~~
43 ~~Title 36, section 5219-C, subsection 5. Section 3 of this Act~~
44 ~~applies to tax years ending prior to the effective date of this~~
45 ~~Act as well as tax years ending on or after the effective date of~~
46 ~~this Act.~~

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PART P

Sec. P-1. 5 MRSA §17151, sub-§2, as amended by PL 1991, c. 9, Pt. E, §7, is further amended to read:

2. Intent. It is the intent of the Legislature that there shall ~~must~~ be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the unfunded liability of the system. It is the intent of the Legislature that the amount of the reduction, together with the balance of the unfunded liability in the retirement system on July 1, 1993, must be placed on a 27-year amortization schedule. Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions ~~shall-be~~ is to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 shall ~~must~~ be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

Sec. P-2. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987, c. 193, §2, is amended to read:

B. The Legislature shall appropriate and transfer annually those funds the board determines to be necessary under this subsection to maintain the retirement system on an actuarially sound basis, except that for fiscal year 1991-92 the annual appropriation must be \$73,500,000 less than the amount that would otherwise be applied toward the repayment of the unfunded liability of the system.

Sec. P-3. 22 MRSA §254, first ¶, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

The Department of Human Services may conduct a program to provide low-cost prescription and nonprescription drugs,

2 medication and medical supplies to disadvantaged, elderly
3 individuals. In any year in which this program is conducted, it
4 shall must include any prescription drugs used for the treatment
5 of chronic obstructive lung disease. To fund the addition of
6 drugs for this ailment, the amount that a recipient pays toward
7 the cost of any covered purchase ~~shall be \$2~~ is \$3 for generic or
8 single-source drugs or \$5 for brand-name, multisource drugs. If
9 the initial projections for expenditures in the chronic
10 obstructive lung disease program indicate that funding for the
11 total program will be inadequate for the remainder of the fiscal
12 year, that part of the program dealing with chronic obstructive
13 lung disease shall must be discontinued for the remainder of the
14 fiscal year. The department shall keep cost and utilization
15 records necessary to evaluate the chronic obstructive lung
16 disease program and report on this program to the Legislature by
January 1989.

18 **Sec. P-4. 22 MRSA §254, 2nd ¶,** as repealed and replaced by PL
19 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

20 In any year in which this program is conducted, it must
21 include ~~anti-arthritic~~ antiarthritic drugs and the amount that a
22 recipient pays toward the cost of any such covered purchase is \$2
23 \$3 for generic or single-source drugs or \$5 for brand-name,
24 multisource drugs.

26 **Sec. P-5. 22 MRSA §254, 3rd ¶,** as enacted by PL 1989, c. 563,
27 §2, is amended to read:

30 In any year in which this program is conducted, it shall
31 must include anticoagulant drugs and the amount that a recipient
32 pays toward the cost of any such covered purchase ~~shall be \$2~~ is
33 \$3 for generic or single-source drugs or \$5 for brand-name,
34 multisource drugs.

36 **Sec. P-6. 22 MRSA §254, sub-§4-A,** as amended by PL 1989, c.
37 596, Pt. N, §9, is further amended to read:

40 **4-A. Payment for drugs provided.** The commissioner may
41 establish the amount of payment to be made by recipients toward
42 the cost of prescription or nonprescription drugs, medication and
43 medical supplies furnished under this program provided that the
44 total cost for any covered purchase of a prescription or
45 nonprescription drug or medication does not exceed \$2 \$3 for
46 generic or single-source drugs or \$5 for brand-name, multisource
drugs; and

48 **Sec. P-7. 22 MRSA §254, sub-§4-B** is enacted to read:

2 4-B. Limitation. A recipient of the elderly low-cost drug
3 program may not be required to pay more than 4 prescription
4 copayments per month. The total copayment required by married
5 couples residing in the same household may not exceed 6
6 copayments per month and in no event may exceed 4 copayments per
7 month for each individual member of the couple.

8 **Sec. P-8. 22 MRSA §254, 2nd and 3rd ¶¶ from the end,** as amended
9 by PL 1983, c. 290, are repealed.

10 **Sec. P-9. 22 MRSA §254, last ¶,** as amended by PL 1985, c. 785,
11 Pt. A, §94, is repealed.

12 **Sec. P-10. 22 MRSA §3173-C, sub-§2,** as enacted by PL 1983, c.
13 240, is amended to read:

14 **2. Prescription drug services.** Except as provided in
15 subsections 3 and 4, a payment of 50¢ \$1 for generic or
16 single-source drugs and \$2 for brand-name, multisource drugs is
17 to be collected from the Medicaid recipient for each drug
18 prescription which that is an approved Medicaid service.

19 **Sec. P-11. 22 MRSA §3173-C, sub-§5** is enacted to read:

20 **5. Limitation.** A Medicaid recipient may not be required to
21 pay more than 4 prescription copayments per month. The total
22 copayment required by medical assistance units of 2 or more may
23 not exceed 8 copayments per month and in no event may exceed 4
24 copayments for each individual member of the assistance unit.

25 **Sec. P-12. 22 MRSA §3174, 3rd ¶,** as enacted by PL 1977, c.
26 714, §3, is amended to read:

27 The income factor of eligibility ~~shall-be~~ is met if, after
28 reducing all income received by or available to the applicant by
29 the liabilities for the kinds of goods and services provided for
30 in this section, the residual income does not exceed ~~133-1/3%~~
31 100% of an amount equal to the Aid for Families with Dependent
32 Children payment standards applicable to the applicant in the
33 case of a family of 2 or more, or does not exceed 100% of an
34 amount equal to the Aid for Families with Dependent Children
35 full-need standard for a unit of one in the case of an individual.

36 **Sec. P-13. 22 MRSA §3174-F, sub-§1, ¶¶C and D,** as enacted by PL
37 1989, c. 502, Pt. A, §72, are amended to read:

38 C. Extraction of teeth which that are severely decayed and
39 which pose a serious threat of infection during a major
40 surgical procedure of the cardiovascular system, the

2 skeletal system or during radiation therapy for a malignant
tumor; and

4 D. Treatment necessary to relieve pain, eliminate
infection, prevent imminent tooth loss, ~~and.~~

6
8 **Sec. P-14. 22 MRSA §3174-F, sub-§1, ¶E,** as enacted by PL 1989,
c. 502, Pt. A, §72, is repealed.

10 **Sec. P-15. 22 MRSA §3174-F, sub-§2,** as repealed and replaced
by PL 1989, c. 904, is amended to read:

12
14 **2. Demonstration projects.** The department shall promptly
take all appropriate steps to obtain necessary waivers, if
16 necessary, from the federal Department of Health and Human
Services that enable the State to provide within the limits of
18 available funds, on a demonstration basis, comprehensive dental
services to Medicaid-eligible individuals who are 21 years of age
20 or older in public or private, nonprofit clinic settings. The
department's goal in pursuing these waivers or demonstration
22 projects not requiring waivers is to determine whether providing
services in these settings promotes cost effectiveness or
24 efficiency or promotes other objectives of the federal Social
Security Act, Title XIX.

26 By January 15, ~~1991~~ 1992, the department shall report to the
joint standing committee of the Legislature having jurisdiction
28 over health matters regarding the progress of its efforts under
this subsection. The report must outline the department's
30 progress and recommend further action required in pursuit of ~~this~~
any demonstration project under this subsection.

32
34 **Sec. P-16. 36 MRSA §4641-B,** as amended by PL 1989, c. 104,
Pt. C, §§8 and 10, is further amended by adding at the end a new
paragraph to read:

36
38 Effective for fiscal year 1992-93 only, the State Tax
Assessor shall pay all receipts to the Treasurer of State, who
shall credit \$2,700,000 of the revenue to the General Fund.

40
42 **Sec. P-17. Transition provisions; food assistance programs.** The
following provisions apply to the transfer of food assistance
44 programs to the Department of Agriculture, Food and Rural
Resources, pursuant to Public Law 1991, chapter 9.

46
48 1. The Department of Agriculture, Food and Rural Resources
is the successor to the powers, duties and functions of the
Division of Community Services that apply to food assistance
programs including the receipt, distribution and administration

of federal and state funds for food assistance, including block grants, effective July 1, 1991.

2. All contracts, agreements or subgrants for food assistance existing on the effective date of this Part continue in effect and the Department of Agriculture, Food and Rural Resources is the successor in interest to the Division of Community Services in relation to those contracts, agreements and subgrants.

3. All rules and procedures in effect, in operation or adopted by the Division of Community Services as of April 1, 1991 that apply to food assistance programs are declared in effect and continue in effect until rescinded, revised or amended by the proper authority.

4. This section applies retroactively to April 1, 1991.

Sec. P-18. Calculation and transfer; retirement funds. The State Budget Officer shall calculate the amount in section 21 of this Part that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the Personal Services appropriations to those accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

Sec. P-19. Report. The Commissioner of Human Services shall report, no later than January 15, 1992, to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Human Resources on the cost savings realized from any rebates from pharmaceutical companies.

Sec. P-20. Employees' health insurance adjustment. The cost to the State for the employees' health insurance for fiscal year 1992-93 is adjusted as a result of anticipated savings.

1. The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or the Legislature based on the proportionate share of employee-paid health insurance in the Personal Services appropriations of those affected accounts.

2. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall distribute the calculated amount between each affected account.

Sec. P-21. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2

1992-93

4

**EXECUTIVE DEPARTMENTS
AND AGENCIES**

6

Personal Services

(\$7,659,512)

8

10 Provides for the
 12 deappropriation of funds to
 14 reflect anticipated savings
 16 to the State for the cost of
 18 health insurance. The
 20 Commissioner of Finance shall
 22 report to the Joint Standing
 24 Committee on Appropriations
 26 and Financial Affairs during
 28 the Second Regular Session of
 30 the 115th Legislature prior
 32 to January 15, 1992 on the
 34 progress made toward
 36 achieving the additional
 38 savings identified for fiscal
 40 year 1992-93, including
 42 implementation of Health
 Maintenance Organization or
 Preferred Provider
 Organization options and any
 recommended legislation
 needed to facilitate the
 implementation of alternative
 plans such as self-insurance
 or minimum premium
 arrangements. The Department
 of Administration shall,
 through the State Employee
 Health Commission, offer the
 Health Maintenance
 Organization or Preferred
 Provider Organization options
 in addition to the current
 plan by July 1, 1992.

44

**SECTION P-21
TOTAL APPROPRIATIONS**

(\$7,659,512)

46

48 **Sec. P-22. Appropriation.** The following funds are
 50 appropriated from the General Fund to carry out the purposes of
 this Part.

2		
4	EDUCATION, DEPARTMENT OF	
	Teachers' Retirement	
6	All Other	(\$54,539,996)
8		
10	DEPARTMENT OF EDUCATION	
	TOTAL	<hr/> (\$54,539,996)

12	EXECUTIVE DEPARTMENTS AND	
	AGENCIES	
14	All Other	(18,956,520)
16		

18 Provides for the
 20 deappropriation of funds from
 22 teachers' retirement and
 24 state General Fund employees'
 retirement by directing the
 Maine State Retirement System
 Trustees to refinance payment
 to the Maine State Retirement
 System.

26	SECTION P-22	
28	TOTAL APPROPRIATION	<hr/> (\$73,496,516)

30 **Sec. P-23. Supplemental appropriations from General Fund.** There
 32 are appropriated from the General Fund for the fiscal years
 ending June 30, 1992 and June 30, 1993, to the departments
 listed, the following sums.

34		1991-92	1992-93
----	--	----------------	----------------

36	ADMINISTRATION, DEPARTMENT OF		
38	Administration - Risk Management		
40	All Other		\$2,100,000
42			
44	Provides funds for the		
46	repayment to the Reserve Fund		
48	for Self-Insured Retention		
	Losses in accordance with		
	Public Law 1991, chapter 9,		
	Part E, section 37.		

2	DEPARTMENT OF ADMINISTRATION		
	TOTAL		<u>\$2,100,000</u>
4	CONSERVATION, DEPARTMENT OF		
6	Division of Forest Fire Control		
8	All Other	\$60,000	\$60,000
10	Provides funds as an		
12	adjustment to the Governor's		
14	net recommendation in order		
16	to provide equipment and		
	supplies for adequate air		
	surveillance and suppression		
	activities.		
18	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>\$60,000</u>	<u>\$60,000</u>
20	EDUCATION, DEPARTMENT OF		
22	Adult Education		
24			
26	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$47,003)	(\$52,102)
28	Provides for the		
30	deappropriation of funds from		
32	the elimination of one		
34	Education Specialist II		
	position effective July 6,		
	1991 as an adjustment to the		
	Governor's net recommendation.		
36	School Volunteer Program		
38	Positions - Legislative Count	(-1.0)	(-1.0)
40	Personal Services	(\$44,945)	(\$49,408)
42	Provides for the		
44	deappropriation of funds from		
46	the elimination of one		
48	Education Specialist II		
	position as an adjustment to		
	the Governor's net		
	recommendation.		
50	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$91,948)</u>	<u>(\$101,510)</u>

2	MAINE STATE HOUSING AUTHORITY		
4	Housing Opportunities for Maine Fund		
6	All Other	\$500,000	\$500,000
8	Provides funds for the		
10	State's emergency shelter		
	providers.		
12	MAINE STATE HOUSING AUTHORITY		
	TOTAL	<u>\$500,000</u>	<u>\$500,000</u>
14	MAINE MARITIME ACADEMY		
16	Maritime Academy - Operations		
18	All Other	\$610,150	\$780,123
20	Provides funds for current		
22	operations and the deferred		
24	June, 1991 payment in Public		
	Law 1991, chapter 121, that		
26	will be paid in fiscal year		
	1992-93.		
28	MAINE MARITIME ACADEMY		
	TOTAL	<u>\$610,150</u>	<u>\$780,123</u>
30	MENTAL HEALTH AND MENTAL		
32	RETARDATION, DEPARTMENT OF		
34	Mental Retardation Services -		
	Community		
36	All Other	\$150,000	\$350,000
38	Provides funds for crisis		
40	stabilization teams statewide.		
42	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
44	TOTAL	<u>\$150,000</u>	<u>\$350,000</u>
46	MAINE TECHNICAL COLLEGE SYSTEM,		
	BOARD OF TRUSTEES OF THE		
48	Maine Technical College System -		
50	Board of Trustees		

2	All Other	\$2,169,403	\$2,744,780
4	Provides funds for current		
6	operations and the deferred		
8	June, 1991 payment in Public		
10	Law 1991, chapter 121 that		
	will be paid in fiscal year		
	1992-93.		
12	BOARD OF TRUSTEES OF THE MAINE		
14	TECHNICAL COLLEGE SYSTEM		
16	TOTAL	<u>\$2,169,403</u>	<u>\$2,744,780</u>
18	UNIVERSITY OF MAINE SYSTEM,		
20	BOARD OF TRUSTEES OF THE		
22	Educational and General Activities -		
24	University of Maine System		
26	All Other	\$12,537,379	\$15,756,332
28	Provides funds for current		
30	operations and the deferred		
32	June 1991 payment in Public		
34	Law 1991, chapter 121 that		
36	will be paid in fiscal year		
38	1992-93. The Board of		
40	Trustees of the University of		
42	Maine System shall study and		
44	report to the Second Regular		
46	Session of the 115th		
48	Legislature on options for		
50	the more efficient management		
	of the Maine Public		
	Broadcasting Network within		
	the University of Maine		
	System's operational budget.		
40	BOARD OF TRUSTEES OF THE		
42	UNIVERSITY OF MAINE SYSTEM		
44	TOTAL	<u>\$12,537,379</u>	<u>\$15,756,332</u>
46	SECTION P-23		
48	TOTAL APPROPRIATIONS	<u>\$15,934,984</u>	<u>\$22,189,725</u>
50	Sec. P-24. Supplemental allocations. The following funds are		
	allocated from Federal Expenditure funds for the fiscal years		
	ending June 30, 1992 and June 30, 1993 to the departments listed		
	to carry out the purposes of this Part.		

2		1991-92	1992-93
4	HUMAN SERVICES, DEPARTMENT OF		
6	Medical Care Administration		
8	Positions - Other Count	(4.0)	(4.0)
	Personal Services	\$96,179	\$124,650
10	All Other	16,000	4,000
	Capital Expenditures	10,000	5,000
12	Provides for the allocation		
14	of federal matching funds in		
16	order to continue the		
18	children's component of the		
20	Maine Health Program to		
22	include one Medicare		
	Consultant position, one		
	Programmer Analyst position,		
	one Planning and Research		
	Assistant position and one		
	Accountant II position.		
24	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$122,179</u>	<u>\$133,650</u>
26	SECTION P-24		
28	TOTAL ALLOCATIONS	<u>\$122,179</u>	<u>\$133,650</u>
30	Sec. P-25. Allocation. The following funds are allocated from		
32	Other Special Revenue for the fiscal years ending June 30, 1992		
	and June 30, 1993 to carry out the purposes of this Part.		
34	MAINE STATE HOUSING AUTHORITY		
36	Maine State Housing Authority		
38	All Other	\$3,917,828	\$1,531,254
40	Provides funds for the		
42	Housing Opportunities for		
	Maine Fund.		
44	MAINE STATE HOUSING AUTHORITY		
	TOTAL	<u>\$3,917,828</u>	<u>\$1,531,254</u>
46	SECTION P-25		
48	TOTAL ALLOCATIONS	<u>\$3,917,828</u>	<u>\$1,531,254</u>
50			

PART Q

2
4 Sec. Q-1. 22 MRSA §396-D, sub-§9, ¶F-2, as enacted by PL 1989, c. 588, Pt. A, §25, is repealed.

6 Sec. Q-2. 22 MRSA §396-D, sub-§9, ¶H, as amended by PL 1989, c. 588, Pt. A, §27, is further amended to read:

8
10 H. In determining payment year financial requirements, the commission shall include an adjustment for the hospital's assessment under Title 36, section ~~2801~~ 2801-A.

12
14 Sec. Q-3. 22 MRSA §396-G, sub-§4, as amended by PL 1987, c. 656, is further amended to read:

16 **4. Differentials established.** Notwithstanding any other
18 provisions of this section, the commission shall establish such
20 differentials for payments under the United States Social
22 Security Act, Title XVIII, as may be required pursuant to
24 contractual limitations imposed on these payments and those
differentials for payments under the Civilian Health and Medical
Program of the Uniformed Services, CHAMPUS, that are required,
as a condition of continued participation in the Medicare program
administered under the United States Social Security Act, Title
26 XVIII. The differential established for payments by the
department under the United States Social Security Act, Titles V
28 and XIX, ~~shall be~~ is the ~~greater of the~~ differential approved in
accordance with subsection 3 ~~or such~~ unless another amount as ~~may~~
30 be is required for the department to remain in compliance with
32 the requirements of the United States Social Security Act, Titles
V and XIX.

34 Sec. Q-4. 22 MRSA c. 402 is enacted to read:

36 CHAPTER 402

38 HOSPITAL ASSESSMENTS

40 §1731. Definitions

42 As used in this chapter, unless the context otherwise
44 indicates, the following terms have the following meanings.

46 1. Assessment. "Assessment" means an assessment levied on
hospitals pursuant to Title 36, section 2801-A.

48 2. Hospital. "Hospital" means a hospital licensed under
chapter 405 participating in the Medicaid program.

2
3 **§1732. General provisions**

4 **1. Disproportionate share program.** The commissioner shall
5 adopt a disproportionate share program for hospitals to carry out
6 this chapter that is consistent with the requirements of the
7 federal Social Security Act, Title XIX. The payments must be
8 consistent with any state plan approved by the federal Department
9 of Health and Human Services.

10 **2. Assessment.** Hospitals that meet the definition of
11 disproportionate share as defined by the commissioner must be
12 assessed a percentage of their gross patient service revenue
13 limits as set forth in section 1733 and Title 36, section
14 2801-A. State mental health institutions are excluded from this
15 provision.

16 **3. Federal matching funds.** Any obligation to make
17 disproportionate share payments and any obligation to pay an
18 assessment must be conditioned on the State's ability to obtain
19 federal matching funds for reimbursement to hospitals pursuant to
20 this section using funds from the hospital assessment as the
21 State's share.

22 **4. Pass on prohibited.** The assessment made under this
23 chapter may not be passed on to other payors of hospitals.

24 **5. Rulemaking.** The department may adopt rules necessary
25 for the implementation of this chapter.

26
27 **§1733. Hospital assessment**

28 **1. Assessment.** For hospital payment years as defined in
29 section 382 ending in state fiscal year 1991-92 and thereafter,
30 each hospital must be assessed 6% of the hospital's final gross
31 patient service revenue limit as established by the Maine Health
32 Care Finance Commission.

33 Each hospital must be notified in writing by the Bureau of
34 Taxation of the estimated assessment based on the gross patient
35 service revenue limit in effect on July 1, 1991.

36 Hospitals must be notified in writing by the Bureau of Taxation
37 at the beginning of each subsequent payment year of estimated
38 assessments that must be based on the proposed gross patient
39 service revenue limit established by the Maine Health Care
40 Finance Commission. If the proposed gross patient service
41 revenue limit is modified, the assessment must reflect the new
42 gross patient service revenue limit. If the commission makes an
43 interim adjustment under section 398, subsection 2, no change in
44 the assessment may be made until the final assessment is
45 determined.

2 The Bureau of Taxation shall base each hospital's final
4 assessment on the final decision and order of the Maine Health
6 Care Finance Commission issued after the close of a payment year
8 to determine compensation by a hospital with its revenue limits
10 and the final obligations of its payors according to section
12 396-I.

14 2. Payment of assessment. Hospitals shall pay a pro rata
16 share of their assessment on a monthly basis by sending that
18 assessment to the Bureau of Taxation on or before the 5th day of
20 each month.

22 3. Medicaid payment. The department may make a Medicaid
24 payment to any hospital in anticipation of that hospital's
26 obligation to pay an assessment under this chapter.

28 **§1734. Establishment of the Medical Care - Payments to Providers**
30 **Special Revenue Account**

32 1. Account established. The Medical Care - Payments to
34 Providers Special Revenue Account is established within the
36 department. All assessments, including any interest or fines,
38 collected from hospitals under this chapter must be deposited in
40 the account. Interest earned on the funds in the account and any
42 remaining balance must be retained in the account for the
44 purposes of this chapter. The department shall maintain records
46 showing the amount of money in the account at any time and the
48 amount that has been used for the State's portion of payments to
50 hospitals.

2. Use of funds. All money received from or by the account
from hospital assessment must be used for the State's portion of
Medicaid expenditures.

Sec. Q-5. 24-A MRSA §6052, sub-§2, as enacted by PL 1987, c.
542, Pt. H, §5, is amended to read:

2. Reserve fund. A reserve fund shall must be established
to pay any expenses and claims above premium income. This
reserve shall must be funded by an assessment on all revenues of
all hospitals in the State or may be funded by an appropriation.
The amount of the assessment shall must be determined and
adjusted annually by the board and shall may, in no event, exceed
.0015 of all hospitals' gross patient services revenues, as
determined by the Maine Health Care Finance Commission. The
assessments and expenditures of the organization shall ~~be~~ are
subject to legislative approval. An assessment may not be made
on any hospital pursuant to this section after July 1, 1991.

2 **Sec. Q-6. 34-B MRSA §1409, sub-§§13 and 14** are enacted to read:

4 **13. Special revenue account; Augusta Mental Health**
6 **Institute.** The commissioner shall establish a special revenue
8 account for the Augusta Mental Health Institute and shall deposit
10 into it payments or income received from residents of the Augusta
12 Mental Health Institute, the Medicaid program or other 3rd-party
14 payors. The commissioner shall use the funds on deposit for
16 expenses of the Augusta Mental Health Institute.

18 **14. Special revenue account; Bangor Mental Health**
20 **Institute.** The commissioner shall establish a special revenue
22 account for the Bangor Mental Health Institute and shall deposit
24 into it payments or income received from residents of the Bangor
26 Mental Health Institute, the Medicaid program or other 3rd-party
28 payors. The commissioner shall use the funds on deposit for
30 expenses of the Bangor Mental Health Institute.

32 **Sec. Q-7. 36 MRSA §2801**, as amended by PL 1989, c. 909, is
34 repealed.

36 **Sec. Q-8. 36 MRSA §2801-A** is enacted to read:

38 **§2801-A. Hospital assessment**

40 Hospitals are subject to assessments as follows.

42 **1. Initial assessment.** For hospital payment years as
44 defined in Title 22, section 382 that end in state fiscal year
46 1991-92 and thereafter, each hospital as defined in Title 22,
48 section 1731 must be assessed 6% of the hospital's final gross
50 patient service revenue limit as established by the Maine Health
 Care Finance Commission.

2. Notice. Each hospital must be notified in writing by
 the Bureau of Taxation of the estimated annual assessment based
 on the hospital's gross patient service revenue limit in effect
 on July 1, 1991, and at the beginning of each hospital's payment
 year thereafter considering subsequent modifications. The notice
 must be provided to each hospital as soon as practicable after it
 is provided to the Bureau of Taxation by the Maine Health Care
 Finance Commission.

3. Future assessments. Subsequent payment year assessments
 must be based on the proposed gross patient service revenue limit
 established by the Maine Health Care Finance Commission with
 adjustment for modifications. If the commission makes an interim
 adjustment under Title 22, section 398, subsection 2, no change
 in the assessment may be made until the final assessment is
 determined.

2 **4. Basis of assessments; reporting.** The Bureau of Taxation
4 shall base each hospital's final assessment on the final decision
6 and order of the Maine Health Care Finance Commission issued
8 after the close of a payment year to determine compensation by a
10 hospital with its revenue limits and the final obligations of its
12 payors according to Title 22, section 396-I. The commission
14 shall promptly report its final decision to the Bureau of
16 Taxation. Upon notice, the Bureau of Taxation shall promptly
18 report to the affected hospital the Maine Health Care Finance
20 Commission's final decision and order as it affects the final
22 assessment of the hospital under this section for the payment
24 year involved.

26 If the estimated assessment paid exceeds the actual liability, a
28 refund must be authorized by the Bureau of Taxation in the amount
30 of the excess payment. The refund must be paid from the Medical
32 Care - Payments to Providers Special Revenue Account.

34 If the estimated assessment paid is less than the actual
36 liability, the underpayment must be assessed and payment to the
38 Bureau of Taxation is due within 30 days of notice.

40 **5. Payment of assessment.** Hospitals shall pay a pro rata
42 share of their estimated annual assessment on a monthly basis by
44 sending that payment to the Bureau of Taxation on or before the
46 5th day of each month.

48 **6. Deposit of collections.** The collections made pursuant
50 to this section must be deposited in the Medical Care - Payment
52 to Providers Special Revenue Account. An accounting of the
54 details of the source of the revenue must be provided to the
56 Department of Human Services.

58 **7. Applicable administrative provisions.** Assessments made
60 pursuant to this section are subject to the administrative
62 provisions of chapter 7.

64 **8. Obligation; conditional.** Any obligation to make an
66 assessment is conditional as described in Title 22, section 1732,
68 subsection 3.

70 **9. Application.** The assessment liability in this section
72 is effective for hospital payment years ending during or after
74 the state fiscal year 1991-92. Collections commence October 5,
76 1991 or the 5th day of the first month following at least 15
78 days' notice to a hospital of its liability under this section,
80 whichever is earlier. Lump sum payments are required within 30
82 days of notice from the Bureau of Taxation for payment years for
84 which the defined payment dates have passed.

2 **Sec. Q-9. Plans and recommendations.** The Department of Human
3 Services and the Department of Mental Health and Mental
4 Retardation shall submit detailed plans and recommendations to
5 the Second Regular Session of the 115th Legislature outlining
6 position allocations and appropriation and allocation adjustments
7 to implement the Medicaid Health Care Assessment Plan in the
8 manner described in this section.

10 1. The Department of Mental Health and Mental Retardation
11 shall submit to the State Budget Officer no later than October 1,
12 1991 a detailed plan showing the recommended allocation of
13 authorized positions for the Augusta Mental Health Institute and
14 the Bangor Mental Health Institute between the General Fund and
15 Other Special Revenue to carry out the Medicaid Health Care
16 Assessment Plan.

18 2. The Department of Mental Health and Mental Retardation
19 shall submit to the State Budget Officer no later than October 1,
20 1991 a detailed plan showing the recommended adjustments by line
21 category to General Fund appropriations and Other Special Revenue
22 allocations for the Augusta Mental Health Institute and the
23 Bangor Mental Health Institute for fiscal year 1991-92 and fiscal
24 year 1992-93 to carry out the Medicaid Health Care Assessment
25 Plan.

26 3. The Department of Human Services shall submit to the
27 State Budget Officer no later than October 1, 1991 a detailed
28 plan showing the recommended adjustments by line category to
29 General Fund appropriations, Other Special Revenue allocations
30 and Federal Expenditures allocations for Medical Care - Payments
31 to Providers for fiscal year 1991-92 and fiscal year 1992-93 to
32 carry out the Medicaid Health Care Assessment Plan.

34 4. The State Budget Officer shall submit no later than
35 November 1, 1991 to the Joint Standing Committee on
36 Appropriations and Financial Affairs recommendations representing
37 appropriation, allocation and position plans outlined in
38 subsections 1 to 3, in addition to recommended adjustments to the
39 General Fund appropriations to Executive Branch Departments and
40 Independent Agencies - Statewide for fiscal year 1991-92 and
41 fiscal year 1992-93, which must be reviewed by the Joint Standing
42 Committee on Appropriations and Financial Affairs with written
43 comments and recommendations to the State Budget Officer no later
44 than December 1, 1991. In developing its comments and
45 recommendations, the Joint Standing Committee on Appropriations
46 and Financial Affairs shall seek the advice of the Joint Standing
47 Committee on Human Resources regarding the plans submitted in
48 subsections 1 to 3.

50

2 5. The State Budget Officer shall submit to the Second
 4 Regular Session of the 115th Legislature the recommended budget
 6 for the Department of Human Services and the Department of Mental
 8 Health and Mental Retardation representing the adjustments
 necessary in fiscal year 1991-92 and fiscal year 1992-93 to carry
 out the Medicaid Health Care Assessment Plan in accordance with
 the plans submitted and reviewed in accordance with subsections 1
 to 4.

10 **Sec. Q-10. Supplemental appropriations from the General Fund.**
 12 There is appropriated from the General Fund for the fiscal years
 ending June 30, 1992 and June 30, 1993, to the departments
 listed, the following sums.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Executive Branch Departments and Independent Agencies - Statewide		
All Other	(\$96,003,844)	(\$43,524,931)
Provides for the deappropriation of funds in order to implement the Medicaid Health Care Assessment Plan. The deappropriations will be adjusted by the Legislature during the Second Regular Session of the 115th Legislature based upon plans submitted by the Department of Human Services and the Department of Mental Health and Mental Retardation in accordance with section 9 of this Part.		
DEPARTMENT OF FINANCE TOTAL	(\$96,003,844)	(\$43,524,931)
HUMAN SERVICES, DEPARTMENT OF		
Medical Care - Payments to Providers		
All Other	\$8,164,917	(\$31,184,036)

2 Provides funds to implement
 4 the Medicaid Health Care
 6 Assessment Plan. The fiscal
 8 year 1991-92 appropriation
 10 will be adjusted by the
 12 Legislature during the Second
 14 Regular Session of the 115th
 16 Legislature based upon plans
 18 submitted by the Department
 20 of Human Services in
 22 accordance with section 9 of
 24 this Part.

14 **Intermediate Care - Payments to**
 16 **Providers**

18 All Other \$1,000,000 (\$2,500,000)

20 Provides funds for
 22 overestimation of skilled
 24 nursing facilities payments
 and changes to principles of
 reimbursement.

26 **DEPARTMENT OF HUMAN SERVICES**
 28 **TOTAL**

\$9,164,917 (\$33,684,036)

30 **TOTAL APPROPRIATIONS**

(\$86,838,927) (\$77,208,967)

32 **Sec. Q-11. Allocation.** The following funds are allocated from
 34 Federal Expenditures for the fiscal years ending June 30, 1992
 and June 30, 1993 to carry out the purposes of this Part.

36 **1991-92** **1992-93**

38 **HUMAN SERVICES, DEPARTMENT OF**

40 **Medical Care - Payments to Providers**

42 All Other \$210,514,344 \$153,859,938

44 Provides funds to implement
 46 the Medicaid Health Care
 Assessment Plan.

48 **Sec. Q-12. Allocation.** The following funds are allocated from
 50 Other Special Revenue for the fiscal years ending June 30, 1992
 and June 30, 1993 to carry out the purposes of this Part.

2

1991-92

1992-93

4 HUMAN SERVICES, DEPARTMENT OF

6 Medical Care - Payments to Providers

8 All Other \$125,394,933 \$94,862,885

10 Provides funds to implement
12 the Medicaid Health Care
Assessment Plan.

14

PART R

16

18 Sec. R-1. 32 MRSA §1863, first ¶, as amended by PL 1989, c.
869, Pt. C, §§2 and 15 and affected by §12, is further amended to
read:

20

22 Every ~~To~~ To encourage container reuse and recycling every
beverage container sold or offered for sale to a consumer in this
State ~~shall~~ must have a minimum deposit and refund value. The
24 minimum deposit established by this section is the property of
the consumer who purchases a beverage container and is held in
26 trust by the deposit initiator for the consumer or for the State
if the deposit is abandoned by the consumer. Any deposit amount
28 established in excess of the minimum deposit is held in trust by
the deposit initiator for the consumer and is the property of the
30 deposit initiator if abandoned by the consumer. The minimum
32 deposit and refund value shall-be is set forth in subsections 1
to 3 and is determined according to the provisions of this
section.

34

36 Sec. R-2. 32 MRSA §1866, sub-§6, as enacted by PL 1989, c.
470, §§1 and 3, is repealed.

38 Sec. R-3. 32 MRSA §1866, sub-§7 is enacted to read:

40 7. Deposit transaction account. Each distributor and
42 manufacturer shall maintain an escrow account, known as the
deposit transaction account, for the collection of deposit and
44 refund values pursuant to section 1863 and the distribution of
refund values and unclaimed deposits pursuant to subsection 3 and
46 section 1866-A. Funds deposited in the deposit transaction
account may not be used for the reimbursement of handling costs
48 pursuant to subsection 4 or for any other purpose not expressly
authorized in this subsection.

50 Sec. R-4. 32 MRSA §1866-A is enacted to read:

2 **§1866-A. Abandoned and unclaimed deposits; reports and payments**

4 Deposits are presumed abandoned and are unclaimed deposits
6 when retained by a manufacturer or distributor 60 days after
8 being collected during any 3-month period ending the last day of
10 March, June, September or December. Deposit initiators pursuant
 to section 1863 must report deposit-related activity and disburse
 unclaimed deposits in accordance with the provisions of this
 section.

12 1. Reports. Each deposit initiator must report to the
14 department on or before the 20th day of March, June, September
16 and December the total amount of deposits paid to, refunds paid
18 from and income earned on its deposit transaction account for the
 3-month period ending the last day of March, June, September and
 December. Reports under this subsection must separate minimum
 deposits from other deposits collected and refunded.

20 2. Unclaimed deposits. Each deposit initiator shall pay to
22 the Treasurer of State on or before the 20th day of March, June,
24 September and December an amount equal to 50% of the unclaimed
26 minimum deposits held by the deposit initiator. The remaining
28 unclaimed minimum deposits, any other unclaimed deposits and any
30 income earned on deposits become the property of the distributor
 on the day payment is made to the Treasurer of State. Funds
 received by the Treasurer of State under this subsection become
 the property of the State and must be deposited in the Maine
 Solid Waste Management Fund established in Title 38, section 2201.

32 3. Over-redemption of beverage container deposits. When a
34 deposit initiator pays out more in refund values than it collects
36 in deposits during the course of a calendar year, the deposit
 initiator may apply to the Treasurer of State for a reimbursement
 from the Maine Solid Waste Management Fund equal to the amount of
 over-redeemed minimum deposits. The Treasurer of State shall
 reimburse documented claims of over-redeemed minimum deposits.

38 Sec. R-5. 32 MRSA §1869, sub-§3, as enacted by PL 1989, c.
40 470, §§2 and 3, is amended to read:

42 3. False reports. Any individual person who knowingly
44 makes any false report or underpayment pursuant to section 1866,
 subsection 6, is guilty of 1866-A commits a Class E crime.

46 Sec. R-6. 32 MRSA §1871, as amended by PL 1977, c. 696, §383,
48 is further amended by adding at the end a new paragraph to read:

2 In accordance with the Maine Administrative Procedure Act,
3 the Treasurer of State shall, with the assistance of the
4 commissioner and the Maine Waste Management Agency, adopt rules
5 to implement the provisions of section 1866, subsection 7 and
6 section 1866-A. The Treasurer of State may also adopt rules
7 pursuant to section 1869, subsection 3.

8 **Sec. R-7. 33 MRSA §1803, sub-§1, ¶A,** as enacted by PL 1987, c.
9 691, §4, is amended to read:

10 A. Except as otherwise provided by this Act, or by Title
11 32, chapter 28, all intangible property, including any
12 income or increment derived from intangible property, less
13 any lawful charges, that is held, issued or owed in the
14 ordinary course of a holder's business and has remained
15 unclaimed by the owner for more than 5 years after it became
16 payable or distributable; and

17 **Sec. R-8. 36 MRSA §2526, sub-§2,** as enacted by PL 1989, c.
18 927, §1, is amended to read:

19 **2. Credit allowed.** A taxpayer constituting an employing
20 unit that purchases and uses, or purchases and leases to a person
21 for use by that person at a fixed facility that separates,
22 processes, converts or treats solid waste intended for sale by
23 that person, any waste reduction, reuse or recycling equipment,
24 or other equipment used exclusively in the implementation of a
25 solid waste reduction, reuse or recycling program, is entitled to
26 a credit against the tax imposed by this Part equal to 30% of the
27 cost of that equipment incurred during the taxable year. "Cost
28 of the equipment" means the original basis, without adjustment,
29 of the equipment for federal income tax purposes exclusive of all
30 architectural and engineering fees, site survey fees, legal
31 expenses, development fees and insurance premiums that are
32 included in the basis of the equipment for federal income tax
33 purposes.

34 **Sec. R-9. 36 MRSA §2526, sub-§5,** as enacted by PL 1989, c.
35 927, §1, is repealed and the following enacted in its place:

36 **5. Application.** This section applies to any tax year
37 beginning on or after January 1, 1993.

38 **Sec. R-10. 36 MRSA §5219-D, sub-§2,** as enacted by PL 1989, c.
39 927, §6, is amended to read:

40 **2. Credit allowed.** A taxpayer constituting an employing
41 unit that purchases and uses, or purchases and leases to a person
42 for use by that person at a fixed facility that separates,
43 processes, converts or treats solid waste intended for sale by
44

2 that person, any waste reduction, reuse or recycling equipment,
3 or other equipment used exclusively in the implementation of a
4 solid waste reduction, reuse or recycling program, is entitled to
5 a credit against the tax imposed by this Part equal to 30% of the
6 cost of that equipment incurred during the taxable year. "Cost
7 of the equipment" means the original basis, without adjustment,
8 of the equipment for federal income tax purposes exclusive of all
9 architectural and engineering fees, site survey fees, legal
10 expenses, development fees and insurance premiums that are
11 included in the basis of the equipment for federal income tax
12 purposes.

13 **Sec. R-11. 36 MRSA §5219-D, sub-§5**, as enacted by PL 1989, c.
14 927, §6, is repealed and the following enacted in its place:

15 5. Application. This section applies to any tax year
16 beginning on or after January 1, 1993.

17 **Sec. R-12. 38 MRSA §2201, first ¶**, as amended by PL 1989, c.
20 596, Pt. H, is further amended to read:

21 The Maine Solid Waste Management Fund, referred to in this
22 section as the "fund," is established as a nonlapsing fund to
23 support programs administered by the Maine Waste Management
24 Agency and the Department of Environmental Protection. The fund
25 shall must be segregated into 2 subsidiary accounts. The first
26 subsidiary account, ~~which shall be~~ called operations, shall must
27 receive all fees established and received under article 1. The
28 2nd subsidiary account, ~~which shall be~~ called administration,
29 shall must receive all fees established under this article and
30 under Title 36, chapter 719 and must receive all unclaimed
31 deposits returned to the State under Title 32, chapter 28.

32 **Sec. R-13. 38 MRSA §2201, 3rd ¶**, as amended by PL 1989, c.
34 927, §7, is further amended to read:

35 Funds related to administration may only be expended in
36 accordance with allocations approved by the Legislature for
37 administrative expenses directly related to the agency's and the
38 department's programs. Funds related to operations may only be
39 expended in accordance with allocations approved by the
40 Legislature and solely for the development and operation of
41 publicly owned facilities owned or approved by the agency and for
42 the repayment of any obligations of the agency incurred under
43 article 3. These allocations must be based on estimates of the
44 actual costs necessary for the agency and the department to
45 administer their programs, to provide financial assistance to
46 regional associations and to provide other financial assistance
47 necessary to accomplish the purposes of this chapter. Beginning
48 in the fiscal year ending on June 30, 1991 and thereafter, the
49
50

2 fund shall must annually transfer to the General Fund an amount
3 necessary to reimburse the costs of the Bureau of Taxation
4 incurred in the administration of Title 36, section 5219-D and
5 Title 36, chapter 719 and an amount equal to the General Fund
6 revenues lost as the result of Title 36, sections 2526 and
7 5219-D. Beginning in the fiscal year ending on June 30, 1992 and
8 thereafter, the fund must transfer to the General Fund an amount
9 equal to the administrative expenses and reimbursement costs
10 directly related to the administration of Title 32, section 1866,
11 subsection 7 and Title 32, section 1866-A by the Treasurer of
12 State. Allowable expenditures include "Personal Services," "All
13 Other" and "Capital Expenditures" associated with all agency
14 activities other than those included in the operations account.

15 **Sec. R-14. PL 1989, c. 585, Pt. F, §1, under the caption "FINANCE,**
16 **DEPARTMENT OF"** is amended by amending the 7th to 17th lines
17 to read:

18
19 Provides funds for the
20 administrative costs of
21 collection of the advance
22 disposal fees and the
23 investment tax credit. These
24 funds and--the must be
25 reimbursed to the General
26 Fund by a transfer of
27 revenues from the Maine Solid
28 Waste Fund by June 30, 1992.
29 The administrative costs and
30 loss of General Fund revenues
31 resulting from the investment
32 tax credit will must be
33 reimbursed to the General
34 Fund by an annual transfer
35 from the Maine Solid Waste
36 Fund.

37 **Sec. R-15. PL 1989, c. 585, Pt. F, §1, under the caption "SOLID**
38 **WASTE MANAGEMENT FUND"** is amended by amending the 4th to
39 12th lines to read:

40
41 Provides funds to be
42 transferred to the Maine
43 Solid Waste Management Fund
44 on the effective date of this
45 Act. The amount shall must
46 be assessed in fiscal year
47 1990-91 and must be repaid in
48 full by a transfer of
49 revenues from the Maine Solid
50 Waste Management Fund.

2 Waste Management Fund to the
 3 General Fund ~~in-fiscal-year~~
 4 ~~1990-91~~ by June 30, 1993.

5 **Sec. R-16. Appropriation.** The following funds are
 6 appropriated from the General Fund to carry out the purposes of
 7 this Part.

	1991-92	1992-93
10 OFFICE OF TREASURER OF STATE		
12 Administration - Treasury		
14 Positions	(2.0)	(2.0)
16 Personal Services	\$33,662	\$44,883
17 All Other	7,100	9,475
18 Capital Expenditures	700	
20 Provides funds for an Auditor		
21 I position and a Clerk Typist		
22 II position to administer and		
23 enforce the escheat of		
24 unclaimed returnable		
25 container deposits. The		
26 transfers from the Maine		
27 Solid Waste Management Fund		
28 to offset these costs will		
29 increase General Fund revenue		
30 by \$41,462 in fiscal year		
31 1991-92 and \$54,358 in fiscal		
32 year 1992-93.		
34 OFFICE OF TREASURER OF STATE		
TOTAL	\$41,462	\$54,358

35 **Sec. R-17. Allocation.** The following funds are allocated from
 36 Other Special Revenue funds to carry out the purposes of this
 37 Part.

	1991-92	1992-93
42 ENVIRONMENTAL PROTECTION,		
44 DEPARTMENT OF		
46 Solid Waste Management		
48 Positions - Other Count	(-2.0)	(-2.0)
49 Personal Services	(\$77,424)	(\$78,375)
50 TOTAL	(\$77,424)	(\$78,375)

2	Provides for the deallocation		
	of funds from the elimination		
4	of one Environmental		
	Specialist II position and		
6	one Environmental Specialist		
	III position.		
8			
	Solid Waste Management		
10			
	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$92,891)	(\$96,809)
	All Other	(150,488)	(141,452)
14			
	TOTAL	<u>(\$243,379)</u>	<u>(\$238,261)</u>
16			
	Provides for the deallocation		
18	of funds from the elimination		
	of one Environmental		
20	Specialist IV position and		
	one Environmental Specialist		
22	III position and operational		
	support funds.		
24			
	DEPARTMENT OF ENVIRONMENTAL		
26	PROTECTION		
	TOTAL	<u>(\$320,803)</u>	<u>(\$316,636)</u>
28			
	EXECUTIVE DEPARTMENT		
30			
	Maine Waste Management Agency		
32			
	Administration - Office of the		
34	Executive Director		
36	Personal Services	(\$12,875)	
	All Other	(14,705)	
38	Capital Expenditures		(\$4,500)
40	TOTAL	<u>(\$27,580)</u>	<u>(\$4,500)</u>
42			
	Provides for the deallocation		
44	of funds from cost savings		
	and elimination of capital.		
46			
	Office of Planning		
48			
	Personal Services	(\$16,152)	
	All Other	(52,452)	
50	Capital Expenditures		(\$3,000)

2	TOTAL	(\$68,604)	(\$3,000)
4	Provides for the deallocation		
6	of funds from cost savings		
	and elimination of capital.		
8	Office of Siting and Disposal Operations		
10	Personal Services	(\$15,144)	
	All Other	240,000	\$360,000
12	Capital Expenditures		(3,000)
14	TOTAL	\$224,856	\$357,000
16	Provides for the deallocation		
18	of funds from cost savings		
20	and the elimination of		
22	capital and allocates		
	additional funds in All Other		
	to contract for site		
	evaluation services.		
24	Office of Waste Reduction and Recycling		
26	Personal Services	(\$16,838)	
	All Other	(1,470,890)	(\$1,585,000)
28	Capital Expenditures		(4,500)
30	TOTAL	(\$1,487,728)	(\$1,589,500)
32	Provides for the deallocation		
34	of funds from cost savings		
	and elimination of capital.		
36	EXECUTIVE DEPARTMENT		
	TOTAL	(\$1,359,056)	(\$1,240,000)
38			
40	FINANCE AUTHORITY OF MAINE		
42	Waste Reduction and Recycling		
	Loan Fund		
44	All Other		\$400,000
46	Provides for the allocation		
48	of funds for the purpose of		
	capitalizing a low-interest		
	loan program for recycling		

2 activities in fiscal year
1992-93.

4 **FINANCE AUTHORITY OF MAINE**
TOTAL

\$-0-

\$400,000

6

8 **TOTAL ALLOCATIONS**

(\$1,679,859)

(\$1,156,636)

10 **Sec. R-18. Application; effective date.** The Maine Revised
12 Statutes, Title 32, section 1866, subsection 7 and Title 32,
14 section 1866-A as enacted in this Part take effect July 1, 1991,
16 except that payments of unclaimed deposits pursuant to Title 32,
section 1866-A, subsection 2 apply only to deposits collected on
or after July 1, 1991 and reimbursements from the Treasurer of
State pursuant to Title 32, section 1866-A, subsection 3 may only
be made for over-redeemed deposits paid by distributors after
July 1, 1991.

18

20 **Sec. R-19. Retroactivity.** Those sections of this Part that
22 amend the Maine Revised Statutes, Title 36, section 2526,
subsection 2 or section 5219-D, subsection 2 or repeal and
24 replace Title 36, section 2526, subsection 5 or section 5219-D,
subsection 5 apply retroactively to January 1, 1990.

26

28 **PARTS**

30

32 **7 MRS A §3923, sub-§1, ¶A,** as enacted by PL 1987, c. 383, §3,
34 is amended to read:

36

38 A. A fee of ~~\$5.50~~ \$6.50 must be paid to the municipal
32 clerk for each license on all dogs 6 months of age or older
34 capable of producing young, of which \$1 must be transferred
to the Treasurer of State to be deposited as undedicated
revenue to the General Fund. All dogs shall--be are
36 considered capable of producing young, unless:

40

42 (1) A veterinarian issues a written certificate
44 stating that he the veterinarian made the dog incapable
of producing young by spaying, if female, or by
sterilization, if male;

46

48 (2) A veterinarian issues a written certificate that,
upon his examination, the dog is incapable of producing
young; or

46

(3) By previous registration, the owner has declared
that the dog is incapable of producing young.

48

2 When such certificate or registration accompanies the
application, a fee of ~~\$2~~ \$3 must be paid for each
4 license ~~and--kept,~~ of which \$2 is retained by the
6 municipality in accordance with section 3945 and \$1 must be
transferred to the Treasurer of State to be deposited as
undicated revenue to the General Fund; and

8
10 **PART T**

12 **Sec. T-1. 12 MRSA §6421**, as amended by PL 1989, c. 455, §2,
is further amended to read:

14 **§6421. Lobster and crab fishing licenses**

16 **1. License required.** It ~~shall--be~~ is unlawful for any
18 person to engage in the activities authorized by this license
under this section without a current Class I ~~or~~ Class II or
Class III lobster and crab fishing license or other license
20 issued under this Part authorizing the activities.

22 **2. Licensed activity.** The holder of a Class I ~~or~~ Class II
or Class III lobster and crab fishing license may fish for, take,
24 possess, ship or transport within the State lobsters or crabs and
sell lobsters or crabs the license holder has taken. The license
26 ~~shall~~ does not authorize the license holder to remove lobster
meat from the shell or to take, possess, transport or ship
28 lobster parts or meat. The holder of a Class II or Class III
license is liable for the licensed activities under this
30 subsection of all unlicensed crew members assisting that licensee.

32 **3-A. License limitation.** A license ~~shall--authorize~~
authorizes activities by individuals as follows.

34 **A.** A Class I license ~~shall--only--authorize~~ authorizes the
36 licensed activities by the individual who is named in the
license. Any individual assisting or helping a Class I
38 license holder in these activities ~~shall~~ must also be
licensed.

40 **B.** A Class II license ~~shall--authorize~~ authorizes the
42 license holder to engage in the licensed activities. A
Class II license holder may engage a ~~maximum--of--2~~ one
44 unlicensed crew members member to assist in the licensed
activities under the direct supervision of the Class II
46 license holder.

48 **C.** A Class III license authorizes the license holder to
engage in the licensed activities. A Class III license
50 holder may engage 2 unlicensed crew members to assist in the

2 licensed activities under the direct supervision of the
3 Class III license holder.

4 **4. Exception.** ~~No A license shall-be~~ is not required to
5 take or catch crabs with bare hands or hook and line.

6 **5. Eligibility.** A Class I ~~er,~~ Class II or Class III
7 lobster and crab fishing license shall may only be issued to an
8 individual and ~~shall-be~~ is a resident license.

9 **6. Buoy colors.** Each license applicant shall must
10 describe, on the application, a single color design of the
11 applicant's buoys.

12 **7-A. Fee.** The Except as provided in subsection 8, the fee
13 for the license shall-be is:

14 **A.** ~~\$26~~ Forty-three dollars for a Class I license for
15 applicants under ~~17~~ 18 years of age;

16 **B.** ~~\$53~~ Eighty-nine dollars for a Class I license for
17 applicants ~~17~~ 18 years of age or older; and

18 **C.** ~~\$159~~ Two hundred sixty-six dollars for a Class II
19 license; and

20 **D.** Three hundred sixty-five dollars for a Class III license.

21 **8. Exception.** The fee for a Class I license for applicants
22 70 years of age or older is \$53.

23 **Sec. T-2. 12 MRSA §6501, sub-§5,** as amended by PL 1985, c.
24 659, is further amended to read:

25 **5. Fees.** Fees for commercial fishing licenses shall-be are:

26 **A.** ~~\$20~~ Thirty-three dollars for resident operator;

27 **B.** ~~\$53~~ Eighty-nine dollars for resident operator and all
28 crew members; and

29 **C.** ~~\$200~~ Three hundred thirty-four dollars for nonresident
30 operator and all crew members.

31 **Sec. T-3. 12 MRSA §6502, sub-§3,** as enacted by PL 1977, c.
32 661, §5, is amended to read:

33 **3. Fee.** The permit fee shall-be-~~\$50~~ is \$84, which may be
34 credited against the license fee for a commercial fishing
35 license, if it is issued to the permittee within 30 days of the
36 issuing of the permit.

2 **Sec. T-4. 12 MRSA §6601, sub-§5**, as amended by PL 1987, c.
4 826, §1, is further amended to read:

6 5. **Fee.** The fee for a shellfish license is ~~\$38~~ \$63.

8 **Sec. T-5. 12 MRSA §6701, sub-§5**, as amended by PL 1985, c.
10 379, §3, is further amended to read:

12 5. **Fee.** The fee for a scallop license shall be ~~\$53~~ \$89.

14 **Sec. T-6. 12 MRSA §6702, sub-§5**, as amended by PL 1985, c.
16 662, §3, is further amended to read:

18 5. **Fee.** The fee for a scallop boat license is ~~\$53~~ \$89.

20 **Sec. T-7. 12 MRSA §6703, sub-§4**, as enacted by PL 1985, c.
22 662, §4, is amended to read:

24 4. **Fee.** The fee for a noncommercial scallop license is \$5
26 \$8.

28 **Sec. T-8. 12 MRSA §§6704 and 6705** are enacted to read:

30 **§6704. Handfishing sea urchin license**

32 1. License required. It is unlawful for any person to
34 engage in the activities authorized by the license under this
36 section without a current handfishing sea urchin license or other
38 license issued under this Part authorizing the activities.

40 2. Licensed activity. The holder of a handfishing sea
42 urchin license may take sea urchins by hand or possess, ship,
44 transport or sell sea urchins taken by that licensee.

46 3. Fee. The fee for a handfishing sea urchin license is
48 \$89.

50 **§6705. Sea urchin boat license**

1. License required. It is unlawful for any person to use
 a boat for dragging for sea urchins unless that boat carries a
 sea urchin boat license issued by the commissioner.

2. Licensed activity. A boat licensed under this section
 may be used for dragging for sea urchins. The license also
 authorizes the captain and crew members aboard the licensed boat
 to drag for sea urchins.

3. Eligibility. A sea urchin boat license may be issued
 only to an individual and must be a resident license.

2 4. Fee. The fee for a sea urchin boat license is \$89.

4 **Sec. T-9. 12 MRSA §6731, sub-§4,** as enacted by PL 1989, c.
828, §3, is amended to read:

6 **4. Fee.** The fee for a mahogany quahog license is ~~\$53~~ \$89.
8 Fees collected pursuant to this section must be deposited in the
General Fund.

10 **Sec. T-10. 12 MRSA §6745, sub-§5,** as amended by PL 1987, c.
12 826, §3, is further amended to read:

14 **5. Fee.** The fee for a hand-raking mussel license is ~~\$38~~
16 \$63.

18 **Sec. T-11. 12 MRSA §6746, sub-§5,** as amended by PL 1987, c.
826, §4, is further amended to read:

20 **5. Fee.** The fee for a mussel boat license is ~~\$78~~ \$130.

22 **Sec. T-12. 12 MRSA §6751, sub-§4,** as amended by PL 1985, c.
379, §4, is further amended to read:

24 **4. Fee.** The fee for a marine worm digger's license ~~shall be~~
26 \$26 is \$43.

28 **Sec. T-13. 12 MRSA §6803, sub-§3,** as enacted by PL 1989, c.
523, §2, is amended to read:

30 **3. Fees.** The fee schedule for seaweed permits is as
32 follows:

34 A. ~~Six~~ Ten dollars for a resident seaweed permit;

36 B. ~~Fifty~~ Eighty-four dollars for a nonresident seaweed
38 permit; and

40 C. ~~Two~~ Three dollars for a supplemental seaweed permit.

42 **Sec. T-14. 12 MRSA §6851, sub-§6,** as amended by PL 1985, c.
379, §6, is further amended to read:

44 **6. Fee.** The fees ~~shall be~~ are as follows:

46 A. ~~\$130~~ Two hundred seventeen dollars for the wholesale
48 seafood license; and

50 B. ~~\$26~~ Forty-three dollars for each supplemental license.

2 **Sec. T-15. 12 MRSA §6852, sub-§4**, as amended by PL 1987, c.
826, §5, is further amended to read:

4 **4. Fee.** The fee for a retail seafood license is ~~\$51~~ \$85.

6 **Sec. T-16. 12 MRSA §6853, sub-§6**, as amended by PL 1981, c.
480, §10, is further amended to read:

8 **6. Fee.** The fee for a marine worm dealer's license shall ~~be~~
10 ~~\$33~~ is \$55 and the fee for a supplemental license shall ~~be \$13~~ is
12 \$22.

14 **Sec. T-17. 12 MRSA §6854, sub-§6**, as amended by PL 1985, c.
379, §8, is further amended to read:

16 **6. Fees.** The fee for a lobster transportation license shall
18 ~~be \$130~~ is \$217 and the fee for a supplemental license shall ~~be~~
~~\$26~~ is \$43.

20 **Sec. T-18. 12 MRSA §6855, sub-§6**, as amended by PL 1987, c.
826, §6, is further amended to read:

22 **6. Fees.** The fee for a shellfish transportation license is
24 ~~\$155~~ \$259 and the fee for a supplemental license is ~~\$51~~ \$85.

26 **Sec. T-19. 12 MRSA §6857, sub-§5**, as amended by PL 1985, c.
379, §10, is further amended to read:

28 **5. Fee.** The fee for a lobster meat permit shall ~~be \$66~~ is
30 \$110.

32 **Sec. T-20. 12 MRSA §7606, sub-§3** is enacted to read:

34 **3. Rules; bait dealer's license.** The commissioner may
adopt rules requiring that a person selling bait be licensed.

36 **Sec. T-21. Effective date of fee increases.** License fee increases
38 established in this Act are effective beginning with licenses
40 issued for calendar year 1992. Notwithstanding any provision of
42 this Act, the Department of Marine Resources shall charge the
license fee in effect on June 1, 1991 for any calendar year 1991
license sold after the effective date of this Act.

44 **Sec. T-22. Bureau of Marine Patrol.** By October 1, 1991, the
46 Commissioner of Marine Resources shall create all positions
48 authorized by this Act. The commissioner shall retain the
currently filled marine patrol officer positions and hire by July
50 1, 1992 the one marine patrol officer authorized by this Act. If
the Attorney General determines that the Commissioner of Marine
Resources has not complied with the provisions of this section by
July 1, 1992:

2 1. All license fee increases authorized by this Act are
 4 repealed and notwithstanding the Maine Revised Statutes, Title 1,
 6 section 302, the fee for any license affected by this Act issued
 for calendar year 1993 or later is the fee in effect on June 1,
 1991; and

8 2. All funds appropriated to the Department of Marine
 10 Resources under this Act that are unexpended are returned to the
 General Fund.

12 **Sec. T-23. Allocations.** The following funds are allocated from
 14 the Shellfish Fund to carry out the purposes of this Act.

	1991-92	1992-93
MARINE RESOURCES,		
DEPARTMENT OF		
Administration - Marine Resources		
22 All Other	\$15,000	
24 Provides funds for a grant to		
26 Beals Island Clam Hatchery		
for shellfish research.		
Bureau of Marine Sciences		
30 Positions	(1.0)	(1.0)
Personal Services	\$33,491	\$34,724
32 All Other	630	12,716
Capital Expenditures		10,000
34		
36 TOTAL	<u>\$34,121</u>	<u>\$57,440</u>
38 Provides funds for one Marine		
40 Resource Specialist I		
position and general		
42 operating expenses for		
paralytic shellfish poisoning		
44 sampling.		
DEPARTMENT OF MARINE RESOURCES		
46 TOTAL	<u>\$49,121</u>	<u>\$57,440</u>

48 **Sec. T-24. Allocations.** The following funds are allocated from
 50 the Marine Worm Fund to carry out the purposes of this Act.

1991-92

1992-93

2

**MARINE RESOURCES,
DEPARTMENT OF**

4

6

Bureau of Marine Sciences

8

Personal Services

\$14,000

\$16,200

10

Provides partial funding for
one Marine Scientist II
position assigned to research
marine worms.

12

14

16

PART U

18

Sec. U-1. 38 MRSA §352, sub-§5-A, as enacted by PL 1991, c.
499, §13, is amended to read:

20

22

24

26

28

30

32

34

5-A. Accounting system. In order to determine the extent
to which the functions set out in this section are necessary for
the licensing process or are being performed in an efficient and
expeditious manner, the commissioner shall require that all
employees of the department involved in any aspect of these
functions shall keep accurate and regular daily time records.
These records must describe the matters worked on, services
performed and the amount of time devoted to those matters and
services, as well as amounts of money expended in performing
those functions. Records must be kept for a sufficient duration
of time as determined by the commissioner to establish to the
commissioner's satisfaction that the fees are appropriate. This
subsection is repealed July 1, 1993.

36

TABLE I

38

MAXIMUM FEES IN DOLLARS

40

TITLE 36
SECTION

PROCESSING
FEE

CERTIFICATION
FEE

42

656, sub-§1, ¶E, Pollution
Control Facilities

44

A. Water pollution
control facilities

\$250

\$20

46

with capacities at
least 4,000 gallons

48

of waste per day and
§1760, sub-§29, water

50

pollution control

	facilities		
2	B. Air pollution control and §1760,	250	20
4	sub-§30, air pollution control facilities		
6			
8	TITLE 38	PROCESSING	LICENSE
	SECTION	FEE	FEE
10	<u>344, sub-§7, Permit by rule</u>	<u>\$50</u>	<u>\$0</u>
	362-A. Experiments	\$40	\$160
12		<u>175</u>	<u>175</u>
	413, Waste discharge license		
14	A. Residential	225	75
	B. Commercial		
16	1. Flow of less than 2,000 gallons per day	2,400	640
18	2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
20	3. Flow of greater than 20,000 gallons per day	2,400	4,800
22			
24	C. Industrial minor (based upon EPA list of major and minor source discharges)		
26			
28	1. Discharges of cooling water, sanitary wastewater or treated storm water only	1,500	480
30			
32	2. All others	1,500	6,000
34	D. Industrial major (based upon EPA list of major source discharges)		
36	1. Discharge of cooling water or sanitary wastewater only	4,800	3,000
38			
40	2. All others	4,800	8,800
42	E. Publicly owned treatment works		
44	1. Flow of less than or equal to 50,000 gallons per day and no significant industrial component	100	400
46			
48	2. Flow of greater than 50,000 gallons	100	1,400
50			

2	per day, but less		
4	than 0.5 million		
	gallons per day and		
6	no significant		
	industrial component		
8	3. Flow of at least	100	3,600
10	0.5 million gallons		
	per day, but less		
12	than 5 million		
	gallons per day and		
14	no significant		
	industrial component		
16	4. Flow of at least	300	5,400
	5 million gallons per		
	day or a significant		
	industrial component		
18	F. Special discharges		
	1. Aquatic pesticides	130	75
20	2. Dredge spoils	130	75
	418, Log storage	55	25
22	421, Solid waste, 300-foot	1,400	100
	variance		
24	<u>A. Solid waste disposal</u>	<u>1,375</u>	<u>100</u>
	<u>site</u>		
26	<u>B. Disposal of soil, rock</u>	<u>125</u>	<u>25</u>
	<u>brick, cured concrete,</u>		
28	<u>cured asphalt or dredge</u>		
	<u>spoils containing less</u>		
30	<u>than 15% fines or that</u>		
	<u>have been determined to</u>		
	<u>be chemically inert</u>		
32	451, Mixing zones	1,200	2,200
34	451-A, Time schedule	25	25
	variances		
36	480-E, Natural resources		
	protection		
	A. Great ponds	75	50
38	B. Alteration of rivers,	150	50
	streams or brooks		
40	C. Freshwater wetlands	100	50
42	D. Coastal wetlands	3,500	1,500
	and sand dunes		
44	485-A, Site location		
	A. Affordable housing	50/lot	50/lot
	subdivisions		
46	A-1. Other subdivisions	175/lot	175/lot
	with public water and		
48	sewers		
	A-2. Other subdivisions	250/lot	250/lot
50	B. Structures	4,000	2,000

	C. Mining	1,500	1,000
2	D. Other	1,000	1,000
	543, Oily waste discharge	40	160
4	560, Vessels at anchorage	125	100
	587, Ambient air quality	5,050	50
6	or emissions standards		
	variances		
8	590, Air emissions licenses		
	A. Greater than or	10,050	1,200
10	equal to 1,000 tons		
	per year of any		
12	criteria air		
	pollutant		
14	B. Greater than or	5,050	400
	equal to 100 tons		
16	per year, but less		
	than 1,000 tons per		
18	year of any criteria		
	air pollutant		
20	C. Greater than or	1,050	100
	equal to 50 tons per		
22	year, but less than		
	100 tons per year of		
24	any criteria air		
	pollutant		
26	D. Less than 50	525	50
	tons per year of		
28	any criteria air		
	pollutant		
30	633, Hydropower projects		
	A. New or expanded	450/MW	50/MW
32	generating capacity		
	B. Maintenance and	150	50
34	repair or other		
	structural alterations		
36	not involving an		
	increase in generating		
38	capacity		
	1101, Sanitary districts	150	50
40			
	<u>33</u> United States Code, Title-33,		
42	Chapter 26, Water Quality		
	Certifications, in conjunction		
44	with applications for		
	hydropower project licensing		
46	or relicensing		
	A. Initial consultation	1,000	0
48	B. Second consultation	1,000	0
	C. Application		
50	1. Storage	1,000	0

	2. Generating	300/MW	50/MW
2	<u>1304, Waste management</u>		
	<u>A. Septage disposal</u>		
4	1. <u>Site designation</u>	50	25
	<u>B. Land application of</u>		
6	<u>sludges and residuals</u>		
	<u>program approval</u>		
8	1. <u>Industrial sludge</u>	400	400
	2. <u>Municipal sludge</u>	300	275
10	3. <u>Bioash</u>	300	275
	4. <u>Wood ash</u>	300	75
12	5. <u>Food waste</u>	300	75
	6. <u>Other residuals</u>	300	175
14	<u>C. Landfill</u>		
	1. <u>Closing plans for</u>	1,500	1,500
16	<u>nonmunicipal landfills</u>		
	2. <u>Closing plans for</u>	500	500
18	<u>municipal landfills</u>		
	3. <u>Variance requests</u>	175	175
20	<u>for attenuation land-</u>		
	<u>fills</u>		
22	4. <u>Preliminary</u>	175	175
	<u>information reports</u>		
24	5. <u>License transfers</u>	500	175
	6. <u>Special waste</u>		
26	<u>disposal</u>		
	a. <u>One-time</u>	50	50
28	<u>disposal of</u>		
	<u>quantities of</u>		
30	<u>6 cubic yards or</u>		
	<u>less</u>		
32	b. <u>One-time</u>	100	100
	<u>disposal of</u>		
34	<u>quantities greater</u>		
	<u>than 6 cubic yards</u>		
36	c. <u>Program approval</u>	300	300
	<u>for routine disposal</u>		
38	<u>of a special waste</u>		
	<u>D. Incineration facility</u>		
40	1. <u>Fuel substitution</u>	1,575	1,500
	<u>activities</u>		
42	2. <u>License transfer</u>	175	175
	<u>E. License transfer other</u>	100	100
44	<u>than for landfills and</u>		
	<u>incinerators</u>		
46			

TABLE II

2	WASTE MANAGEMENT FEES - ANNUAL LICENSE		
4	MAXIMUM FEES IN DOLLARS		
6	TITLE 36	PROCESSING	CERTIFICATION
8	SECTION	FEE	ANNUAL LICENSE
			FEE
10	1304, Waste management		
12	A.--Septage-facilities, other-than-landfill-or landspreading-sites	\$300	\$250
14	B.--Sludge-facilities, other-than-landfill-or landspreading-sites	550	500
16	C.--Landspreading-sites	300	100
18	D.--Transfer-stations	550	500
20	E.--Landfills	4,725	4,500
22	F.--Resource-recovery-and volume-reduction-facilities	1,575	1,500
24	G.--Other,-including land-applied-utiliza- tion-programs	550	250
26	H.--Septage-disposal-site designation	50	25
28	<u>A. Septage disposal</u>		
	1. <u>Landspreading</u>	\$150	\$250
	2. <u>Storage</u>	50	75
30	<u>B. Sludge compost facility</u>		
	1. <u>Type I</u>	150	150
32	2. <u>Type IA</u>	150	150
	3. <u>Type II</u>	175	500
34	4. <u>Type III</u>	175	750
	5. <u>Municipal solid waste</u>	175	850
36	<u>C. Land application of sludges and residuals</u>		
38	1. <u>Sites with program approval</u>		
40	a. <u>Industrial sludge</u>	150	250
42	b. <u>Municipal sludge</u>	75	200
	c. <u>Bioash</u>	75	200
44	d. <u>Wood ash</u>	50	125
	e. <u>Food waste</u>	50	125
46	f. <u>Other residuals</u>	50	125
48	2. <u>Sites without program approval</u>		
	a. <u>Industrial sludge</u>	300	550
50	b. <u>Municipal sludge</u>	150	250

	<u>c. Bioash</u>	<u>150</u>	<u>250</u>
2	<u>d. Wood ash</u>	<u>75</u>	<u>200</u>
	<u>e. Food waste</u>	<u>75</u>	<u>200</u>
4	<u>f. Other</u>	<u>75</u>	<u>200</u>
6	<u>1310-N, Solid waste facility siting</u>		
8	<u>A. Landfill</u>		
10	<u>1. New or expanded for the acceptance of municipal waste from fewer than 15,000 people</u>	<u>3,500</u>	<u>1,000</u>
12	<u>2. New or expanded for the acceptance of municipal waste from more than 15,000 people</u>	<u>3,500</u>	<u>3,500</u>
14	<u>3. New or expanded for the acceptance of special waste</u>	<u>5,000</u>	<u>8,500</u>
16	<u>4. Wood waste or demolition debris landfills, or both, if greater than 6 acres</u>	<u>1,000</u>	<u>1,700</u>
18	<u>5. Wood waste or demolition debris landfills, or both, if less than or equal to 6 acres</u>	<u>175</u>	<u>750</u>
20	<u>B. Incineration facility- New or expanded for the acceptance of municipal or special wastes, or both</u>	<u>3,500</u>	<u>5,000</u>
22	<u>C. Transfer station and storage facility</u>	<u>750</u>	<u>175</u>
24	<u>D. Tire disposal or storage facility, or both</u>	<u>400</u>	<u>450</u>
26	<u>E. Recycling facility</u>	<u>350</u>	<u>200</u>
28	<u>F. Processing facility other than municipal solid waste composting</u>	<u>700</u>	<u>700</u>
30	<u>G. Other utilization activities</u>		
32	<u>1. Special waste</u>	<u>175</u>	<u>350</u>
34	<u>2. Other</u>	<u>75</u>	<u>350</u>

Sec. U-2. 38 MRSA §352, sub-§5-B is enacted to read:

5-B. Accounting system. This subsection takes effect July 1, 1993. In order to determine the extent to which the functions

2 set out in this section are necessary for the licensing process
 4 or are being performed in an efficient and expeditious manner,
 6 the commissioner shall require that all employees of the
 8 department involved in any aspect of these functions keep
 10 accurate and regular daily time records. These records must
 12 describe the matters worked on, services performed and the amount
 14 of time devoted to those matters and services, as well as amounts
 16 of money expended in performing those functions. Records must be
 18 kept for a sufficient duration of time as determined by the
 20 commissioner to establish to the commissioner's satisfaction that
 22 the fees are appropriate.

TABLE I

MAXIMUM FEES IN DOLLARS

TITLE 36 SECTION	PROCESSING FEE	CERTIFICATION FEE
656, sub-§1, ¶E, Pollution control facilities		
A. Water pollution control facilities with capacities at least 4,000 gallons of waste per day and §1760, sub-§29, water pollution control facilities	\$250	\$20
B. Air pollution control and §1760, sub-§30, air pollution control facilities	250	20
TITLE 38 SECTION	PROCESSING FEE	LICENSE FEE
362-A, Experiments	\$40	\$160
413, Waste discharge license		
A. Residential	225	75
B. Commercial		
1. Flow of less than 2,000 gallons per day	2,400	640
2. Flow of 2,000 to 20,000 gallons per day inclusive	2,400	2,000
3. Flow of greater than 20,000 gallons per day	2,400	4,800
C. Industrial minor		

2	<u>(based upon EPA list</u>		
	<u>of major and minor</u>		
	<u>source discharges)</u>		
4	<u>1. Discharges of</u>	1,500	480
	<u>cooling water,</u>		
6	<u>sanitary wastewater</u>		
	<u>or treated storm water</u>		
8	<u>only</u>		
	<u>2. All others</u>	1,500	6,000
10	<u>D. Industrial major</u>		
	<u>(based upon EPA list of</u>		
12	<u>major source discharges)</u>		
	<u>1. Discharge of</u>	4,800	3,000
14	<u>cooling water or</u>		
	<u>sanitary wastewater</u>		
16	<u>only</u>		
	<u>2. All others</u>	4,800	8,800
18	<u>E. Publicly owned</u>		
	<u>treatment works</u>		
20	<u>1. Flow of less</u>	100	400
	<u>than or equal to</u>		
22	<u>50,000 gallons per</u>		
	<u>day and no significant</u>		
24	<u>industrial component</u>		
	<u>2. Flow of greater</u>	100	1,400
26	<u>than 50,000 gallons</u>		
	<u>per day, but less</u>		
28	<u>than 0.5 million</u>		
	<u>gallons per day and</u>		
30	<u>no significant</u>		
	<u>industrial component</u>		
32	<u>3. Flow of at least</u>	100	3,600
	<u>0.5 million gallons</u>		
34	<u>per day, but less</u>		
	<u>than 5 million</u>		
36	<u>gallons per day and</u>		
	<u>no significant</u>		
38	<u>industrial component</u>		
	<u>4. Flow of at least</u>	300	5,400
40	<u>5 million gallons per</u>		
	<u>day or a significant</u>		
42	<u>industrial component</u>		
	<u>F. Special discharges</u>		
44	<u>1. Aquatic pesticides</u>	130	75
	<u>2. Dredge spoils</u>	130	75
46	<u>418, Log storage</u>	55	25
	<u>421, Solid waste, 300-foot</u>	1,400	100
48	<u>variance</u>		
	<u>451, Mixing zones</u>	1,200	2,200

2	<u>451-A, Time schedule</u>	<u>25</u>	<u>25</u>
	<u>variances</u>		
4	<u>480-E, Natural resources</u>		
	<u>protection</u>		
6	<u>A. Great ponds</u>	<u>75</u>	<u>50</u>
	<u>B. Alteration of rivers,</u>	<u>150</u>	<u>50</u>
	<u>streams or brooks</u>		
8	<u>C. Freshwater wetlands</u>	<u>100</u>	<u>50</u>
	<u>D. Coastal wetlands</u>	<u>3,500</u>	<u>1,500</u>
10	<u>and sand dunes</u>		
	<u>485-A, Site location</u>		
12	<u>A. Affordable housing</u>	<u>50/lot</u>	<u>50/lot</u>
	<u>subdivisions</u>		
14	<u>A-1. Other subdivisions</u>	<u>175/lot</u>	<u>175/lot</u>
	<u>with public water and</u>		
16	<u>sewers</u>		
	<u>A-2. Other subdivisions</u>	<u>250/lot</u>	<u>250/lot</u>
18	<u>B. Structures</u>	<u>4,000</u>	<u>2,000</u>
	<u>C. Mining</u>	<u>1,500</u>	<u>1,000</u>
20	<u>D. Other</u>	<u>1,000</u>	<u>1,000</u>
	<u>543, Oily waste discharge</u>	<u>40</u>	<u>160</u>
22	<u>560, Vessels at anchorage</u>	<u>125</u>	<u>100</u>
	<u>587, Ambient air quality</u>	<u>5,050</u>	<u>50</u>
24	<u>or emissions standards</u>		
	<u>variances</u>		
26	<u>590, Air emissions licenses</u>		
	<u>A. Greater than or</u>	<u>10,050</u>	<u>1,200</u>
28	<u>equal to 1,000 tons</u>		
	<u>per year of any</u>		
30	<u>criteria air</u>		
	<u>pollutant</u>		
32	<u>B. Greater than or</u>	<u>5,050</u>	<u>400</u>
	<u>equal to 100 tons</u>		
34	<u>per year but less</u>		
	<u>than 1,000 tons per</u>		
36	<u>year of any criteria</u>		
	<u>air pollutant</u>		
38	<u>C. Greater than or</u>	<u>1,050</u>	<u>100</u>
	<u>equal to 50 tons per</u>		
40	<u>year but less than</u>		
	<u>100 tons per year of</u>		
42	<u>any criteria air</u>		
	<u>pollutant</u>		
44	<u>D. Less than 50</u>	<u>525</u>	<u>50</u>
	<u>tons per year of</u>		
46	<u>any criteria air</u>		
	<u>pollutant</u>		
48	<u>633, Hydropower projects</u>		
	<u>A. New or expanded</u>	<u>450/MW</u>	<u>50/MW</u>
50	<u>generating capacity</u>		

2	<u>B. Maintenance and</u>	<u>150</u>	<u>50</u>
4	<u>repair or other</u>		
6	<u>structural alterations</u>		
	<u>not involving an</u>		
	<u>increase in generating</u>		
	<u>capacity</u>		
8	<u>1101, Sanitary districts</u>	<u>150</u>	<u>50</u>
10	<u>33 United States Code,</u>		
12	<u>Chapter 26, Water Quality</u>		
14	<u>Certifications, in conjunction</u>		
16	<u>with applications for</u>		
18	<u>hydropower project licensing</u>		
	<u>or relicensing</u>		
	<u>A. Initial consultation</u>	<u>1,000</u>	<u>0</u>
	<u>B. Second consultation</u>	<u>1,000</u>	<u>0</u>
	<u>C. Application</u>		
	<u>1. Storage</u>	<u>1,000</u>	<u>0</u>
	<u>2. Generating</u>	<u>300/MW</u>	<u>50/MW</u>

TABLE II

WASTE MANAGEMENT FEES - LICENSE
MAXIMUM FEES IN DOLLARS

TITLE 38	PROCESSING	LICENSE
SECTION	FEE	FEE
<u>1304, Waste management</u>		
<u>A. Septage facilities,</u>	<u>\$300</u>	<u>\$250</u>
<u>other than landfill or</u>		
<u>landspreading sites</u>		
<u>B. Sludge facilities,</u>	<u>550</u>	<u>500</u>
<u>other than landfill or</u>		
<u>landspreading sites</u>		
<u>C. Landspreading sites</u>	<u>300</u>	<u>100</u>
<u>D. Transfer stations</u>	<u>550</u>	<u>500</u>
<u>E. Landfills</u>	<u>4,725</u>	<u>4,500</u>
<u>F. Resource recovery and</u>	<u>1,575</u>	<u>1,500</u>
<u>volume reduction facilities</u>		
<u>G. Other, including</u>	<u>550</u>	<u>250</u>
<u>land-applied utiliza-</u>		
<u>tion programs</u>		
<u>H. Septage disposal site</u>	<u>50</u>	<u>25</u>
<u>designation</u>		

Sec. U-3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

1991-92 1992-93

50

2 ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

4 Maine Environmental Protection
Fund

6

8	Positions - Other Count	(4.0)	(4.0)
	Personal Services	\$170,409	\$178,104
	All Other	154,591	146,896

10 Provides for an Environmental
12 Specialist IV position, 2
14 Environmental Specialist III
16 positions, one Assistant
18 Engineer position and
required general operating
expenses.

20 DEPARTMENT OF ENVIRONMENTAL
PROTECTION
TOTAL

\$325,000 \$325,000

24 PART V

26 Sec. V-1. 29 MRSA §542, as amended by PL 1985, c. 37, is
28 further amended to read:

30 §542. Expiration

32 All new and renewal licenses to operate motor vehicles shall
34 expire at midnight on the license holder's 4th birthday next
following the date of issuance of license. The fee for such
license shall be ~~\$16~~ is \$18.

36 A person born on February 29th shall is, for the purposes of
38 this section, be considered as born on March 1st.

40 Sec. V-2. Study of district attorneys' salaries. The Joint Standing
42 Committee on Transportation and the Joint Standing Committee on
44 Appropriations and Financial Affairs shall review all personnel
46 expenditures related to district attorneys, assistant district
48 attorneys and related staff. The review must examine the amount
of staff time spent on highway-related purposes. The district
attorneys shall provide the committees with all data, records and
information related to this review upon the committees' request.
The committees shall report their findings and recommendations,
including any proposed legislation, to the Legislature on or
before February 15, 1992. Staff assistance may be requested from
the Legislative Council.

2 **§5250-A. Withholding on sales of real estate**

4 **1. Definitions.** As used in this section, unless the
context otherwise indicates, the following terms have the
6 following meanings.

8 A. "Consideration" means the total price or amount paid, or
required to be paid, for real property valued in money,
10 whether received in money or otherwise and includes the
amount of any mortgage, lien or encumbrance on the real
12 property.

14 B. "Real estate escrow person" means any of the following
persons involved in a real estate transaction in the
16 following order of priority:

18 (1) The person, including any attorney, escrow company
or title company, responsible for closing the
20 transaction;

22 (2) The mortgage lender;

24 (3) The seller's broker;

26 (4) The buyer's broker; and

28 (5) Any other person who receives and disburses the
consideration or value for the interest or property
30 conveyed.

32 C. "Resident," when used in reference to an individual,
estate or trust, means an individual, estate or trust that
34 has established a domicile in the State as of the date of
transfer of the Maine real property, or that was a resident
36 for purposes of the previous income tax year, unless the
individual, estate or trust has established a domicile
38 outside of the State as of the date of transfer of the Maine
real property. "Resident," when used in reference to a
40 corporation, means a corporation that, as of the date of
transfer of the Maine real property, is incorporated in the
42 State or maintains a permanent place of business in the
State.

44 **2. Withholding required.** Every buyer of real property
46 located in Maine must withhold a withholding tax equal to 2 1/2%
of the consideration. The withholding required by this section
48 must be transmitted to the State Tax Assessor within 30 days of
the date of transfer of the property unless the State Tax
Assessor authorizes the buyer to release the amount withheld, or

2 a portion of it, to the seller. Any buyer who fails to withhold
3 the tax is personally liable for the tax.

4 **3. Exceptions.** A buyer is not required to withhold the tax
5 imposed by this section if:

6 A. The seller furnishes to the buyer a certificate by the
7 seller stating, under penalty of perjury, that as of the
8 date of transfer the seller is a resident of the State;

9 B. The seller or the buyer has received from the State Tax
10 Assessor a certificate stating that no tax is due on the
11 gain from the transfer or that the seller has provided
12 adequate security to cover the liability;

13 C. The consideration for the property is less than \$50,000;
14 or

15 D. Written notification of the withholding requirements of
16 this section has not been provided to the buyer.

17 **4. Reduced amount.** At the request of the buyer or the
18 seller, the State Tax Assessor may prescribe a reduced amount to
19 be withheld under this section if the State Tax Assessor
20 determines that the reduced amount will not jeopardize the
21 collection of the tax imposed by this Part.

22 **5. False certificate.** If a buyer has actual knowledge that
23 a certificate furnished under subsection 3, paragraph B is false
24 and the buyer fails to withhold the prescribed amount, the buyer
25 is liable for the amount that should have been withheld and any
26 applicable interest and penalty.

27 **6. Joint sellers.** In the case of joint sellers, if any of
28 the exceptions listed in subsection 3 apply to some but not all
29 of the sellers, the buyer must withhold and remit the tax as if
30 none of the sellers were entitled to an exception, unless at the
31 time of closing the buyer receives a statement signed by all the
32 sellers allocating the gross proceeds among the sellers. In such
33 cases the buyer must allocate the withholding tax according to
34 the proportions set out in that statement, account separately for
35 the amount withheld from each seller and apply any applicable
36 exceptions in subsection 3 to each seller.

37 **7. Joint buyers.** In the case of joint buyers, the
38 obligations and tax imposed by this section apply jointly and
39 severally to each buyer.

40 **8. Fee for withholding.** It is unlawful for any real estate
41 escrow person to charge any customer for complying with the
42 requirements of this section.

2 requirements of this section, unless the real estate escrow
 4 person withholds and remits an amount to the State Tax Assessor
 6 under this section. If the real estate escrow person is
instructed by the parties to withhold under this section and the
real estate escrow person remits a withholding amount to the
State Tax Assessor, it is unlawful for the fee to exceed \$25.

8 **9. Liability of real estate escrow person.** Unless it is
 10 shown that the failure to notify is due to reasonable cause, the
 12 real estate escrow person is liable for the withholding tax when
 14 written notification of the withholding requirements of this
 16 section is not provided to the buyer and the disposition of Maine
real property is subject to withholding under this section. The
real estate escrow person is not liable under this subsection if
the tax due as a result of the disposition of Maine real property
is paid by the original or extended due date of the seller's
return for the taxable year in which the disposition occurred.

18 **Sec. Y-3. Application.** This Part applies to real estate
 20 transfers occurring on or after January 1, 1992.

22 **Sec. Y-4. Appropriation.** The following funds are appropriated
 24 from the General Fund to carry out the purposes of this Part.

	1991-92	1992-93
FINANCE, DEPARTMENT OF		
Bureau of Taxation		
Positions	(2)	(2)
Personal Services	\$33,401	\$46,761
All Other	10,515	5,465
Capital Expenditures	10,080	
Provides funds for one Tax Examiner position and one Clerk Typist position in the Bureau of Taxation.		
DEPARTMENT OF FINANCE		
TOTAL	\$53,996	\$52,226

44 **PART Z**

46 **Sec. Z-1. 28-A MRSA §401,** as enacted by PL 1987, c. 45, Pt.
 48 A, §4, is repealed.

2 Sec. Z-2. 28-A MRSA §401-A is enacted to read:

4 §401-A. Location of facilities

6 1. State store locations. The commission shall operate
8 state liquor stores for the retail sale of liquor in the
 following municipalities. The commission may not operate a state
 liquor store in any municipality not designated in this section.

10 A. In each of the following municipalities, the commission
 shall operate one state liquor store:

12 (1) Ashland;

14 (2) Auburn;

16 (3) Augusta;

18 (4) Bar Harbor;

20 (5) Bath;

22 (6) Belfast;

24 (7) Biddeford;

26 (8) Boothbay Harbor;

28 (9) Brewer;

30 (10) Bridgton;

32 (11) Brunswick;

34 (12) Bucksport;

36 (13) Calais;

38 (14) Camden;

40 (15) Caribou;

42 (16) Damariscotta;

44 (17) Dexter;

46 (18) Dover-Foxcroft;

48 (19) Ellsworth;

50

2 (20) Fairfield;
4 (21) Falmouth;
6 (22) Farmington;
8 (23) Fort Fairfield;
10 (24) Fort Kent;
12 (25) Gardiner;
14 (26) Greenville;
16 (27) Houlton;
18 (28) Kennebunk;
20 (29) Kittery;
22 (30) Limestone;
24 (31) Lincoln;
26 (32) Lisbon Falls;
28 (33) Livermore Falls;
30 (34) Machias;
32 (35) Madawaska;
34 (36) Madison;
36 (37) Mechanic Falls;
38 (38) Mexico;
40 (39) Milbridge;
42 (40) Millinocket;
44 (41) Milo;
46 (42) Newport;
48 (43) North Windham;
50 (44) Old Orchard Beach;

- 2 (45) Old Town;
- 4 (46) Patten;
- 6 (47) Pittsfield;
- 8 (48) Presque Isle;
- 10 (49) Rangeley;
- 12 (50) Rockland;
- 14 (51) Sanford;
- 16 (52) Skowhegan;
- 18 (53) South Paris;
- 20 (54) Stonington;
- 22 (55) Van Buren;
- 24 (56) Waldoboro;
- 26 (57) Winslow;
- 28 (58) Winthrop; and
- 30 (59) Woodland.

32 B. In each of the following municipalities, the commission shall operate at least one state liquor store:

- 34 (1) Lewiston;
- 36 (2) Portland;
- 38 (3) South Portland; and
- 40 (4) Waterville.

42 C. In the following municipality, the commission shall operate at least 2 state liquor stores:

- 44 (1) Bangor.

46 2. Location within municipality. The commission may
48 determine the location of a store within each of the
50 municipalities designated in subsection 1. The commission may
relocate a store within a municipality in accordance with section
402.

2 A. The amount of funds appropriated to the commission in
4 each fiscal year may not be less than the dollar amount
6 collected from the assessment of workers' compensation
 insurers and self-insured employers as provided in section
 92-A.

8 B. The joint standing committee of the Legislature having
10 jurisdiction over labor matters shall review any parts of
12 the current services budget bill and any supplemental budget
 bills pertaining to the commission in accordance with Title
 3, section 522-B.

14 **Sec. AA-3. 39 MRSA §92-A is enacted to read:**

16 **§92-A. Assessment on workers' compensation insurers and**
18 **self-insured employers**

20 **1. Assessment on workers' compensation insurers.** Every
22 insurance company or association authorized to write workers'
24 compensation insurance in this State shall, for the purpose of
26 providing partial support and maintenance of the Workers'
28 Compensation Commission, pay an assessment of not more than 1/2%
 on all gross direct premiums written, whether in cash or in notes
 absolutely payable on contracts written on risks located or
 resident in the State for workers' compensation insurance, less
 return premiums thereon and less all dividends paid to policy
 holders.

30 **2. Assessment on self-insured employers.** Every
32 self-insured employer approved pursuant to section 23 shall, for
34 the purpose of providing partial support and maintenance of the
 Workers' Compensation Commission, pay an assessment in an amount
 not exceeding 1% of aggregate benefits paid by each member
 pursuant to section 23-A, subsection 4.

36 **3. Amounts of premiums and losses.** The Bureau of Insurance
38 shall provide to the commission the amounts of gross direct
40 workers' compensation premiums written by each insurance carrier
42 and the amounts of aggregate benefits paid by each self-insurer
 and group self-insurer on or before August 1st of each year.

44 **4. Assessment levied.** The assessments levied under this
46 section may not produce more than \$2,500,000 in revenues annually
48 in the 1991-92 fiscal year and more than \$3,000,000 in revenues
50 annually beginning in the 1992-93 fiscal year. The commission
 shall determine the assessments annually prior to September 1st
 and shall assess each insurance company or association and
 self-insured employer its pro rata share for expenditures during
 the fiscal year beginning July 1st. Each insurance company or

2 association and self-insured employer shall pay the assessment on
3 or before November 1st of each year. Any increase in the
4 assessment that becomes effective subsequent to May 1, 1991, may
5 be billed on the effective date of the act authorizing the
6 increase.

7 5. Insurance company or association collections. Insurance
8 companies or associations shall bill and collect assessments
9 under section 92-A on insured employers. Such assessments must
10 be separately stated amounts on all premium notices and may not
11 be reported as premiums for any tax or regulatory purpose or for
12 the purpose of any other law.

13 6. Violations. Any insurance company, association or
14 self-insured employer subject to this section that willfully
15 fails to pay an assessment in accordance with this section
16 commits a civil violation for which a forfeiture of not more than
17 \$500 may be adjudged for each day following the due date for
18 which payment is not made.

19 7. Deposit of funds. All revenues derived from assessments
20 levied against insurance companies, associations and self-insured
21 employers described in this section must be reported and paid to
22 the Treasurer of State as undedicated revenue to the General Fund.
23

24 PART BB

25 Sec. BB-1. Voluntary employee incentive programs.

26 Notwithstanding the Maine Revised Statutes, Title 5, section 903,
27 subsections 1 and 2, the Commissioner of Administration shall
28 offer for use prior to July 1, 1993, special voluntary employee
29 incentive programs, including a 50% workweek option, flexible
30 position staffing and time off without pay. Employee
31 participation in the voluntary incentive program is subject to
32 the approval of the employee's appointing authority.
33

34 **Sec. BB-2. Continuation of health insurance.** Notwithstanding the
35 Maine Revised Statutes, Title 5, section 285, subsection 7 and
36 section 903, for state employees who apply prior to July 1, 1993,
37 to participate in voluntary cost-saving programs, the State shall
38 continue to pay health and dental insurance benefits based upon
39 the scheduled workweek in effect prior to the participation in
40 the voluntary program.
41

42 **Sec. BB-3. Continuation of group life insurance.** Notwithstanding
43 the Maine Revised Statutes, Title 5, section 903; Title 5,
44 section 18056, subsection 1, paragraph A; and the rules of the
45 Maine State Retirement System, the life, accidental death and
46 dismemberment, supplemental and dependent insurance amounts
47

2 for state employees who apply prior to July 1, 1993, to
participate in voluntary cost-saving programs are based upon the
4 scheduled hours of the employees prior to the participation in
voluntary programs.

6 **Sec. BB-4. Provision for living stipend.** If during the voluntary
unpaid leave of absence a state employee's position is abolished
8 and the employee has no "bumping rights" under the rules adopted
pursuant to the Civil Service Law or bargaining agreements and
10 the employee is determined to be ineligible for unemployment
compensation under the Maine Revised Statutes, Title 26, section
12 1192, subsection 5, the State shall provide a living stipend in
an amount equal to the amount the employee would have qualified
14 for when the leave began if the employee is otherwise eligible
for unemployment compensation subject to all other terms and
16 provisions of Title 26, chapter 13.

18 **Sec. BB-5. General Fund savings.** General Fund savings as a
result of the voluntary employee incentive program may not be
20 used to fund other state programs but must be held pending a
report to the Second Regular Session of the 115th Legislature.

22 **Sec. BB-6. Appropriation.** The following funds are
24 appropriated from the General Fund to carry out the purposes of
this Part.

26
28 **1991-92**

30 **FINANCE, DEPARTMENT OF**

32 **Salary Plan**

34 Personal Services (\$250,000)

36 Provides for the deappropriation of funds
from voluntary employee incentive programs.

38
40 **PART CC**

42 **Sec. CC-1. 24-A, MRSA §2363, sub-§9, ¶B,** as repealed and
replaced by PL 1989, c. 875, Pt. E, §43, is amended to read:

44 B. A party filing for a rate change under this section
shall pay to the superintendent at the time of filing a
46 filing fee of \$50,000, which that the superintendent shall
immediately credit to the Public Advocate. The fee must be
48 segregated and expended for the purpose of employing outside
consultants and of paying other expenses to fulfill the
50 requirements of this subsection. Any portion of the fee not

2 so expended must be returned to the filer. In addition, the
4 party filing for a rate change shall pay the superintendent
6 at the time of filing an additional fee of \$15,000 to cover
8 the salaries of Public Advocate staff for the purpose and
10 period of the staff involvement in the rate proceeding. The
12 superintendent shall transfer this fee, and any other fees
14 received for staff salaries, to the ~~Treasurer of State as~~
undedicated revenue to the General Fund Public Advocate
Regulatory Fund established pursuant to Title 35-A, section
116, subsection 8.

12 **Sec. CC-2. 35-A MRSA, §116, sub-§8,** as repealed and replaced
14 by PL 1989, c. 875, Pt. E, §45, is amended to read:

16 **8. Public Advocate assessment.** Every utility subject to
18 assessment under this section is subject to an additional annual
20 assessment on its intrastate gross operating revenues to produce
22 ~~\$383,000~~ \$511,203 in revenues for fiscal year 1990-91 1991-92 and
\$548,771 in fiscal year 1991-92 ~~and thereafter to produce an~~
~~amount equal to 80% of the funds appropriated by the Legislature~~
1992-93 for operating the Office of Public Advocate ~~for the~~
~~preceding year.~~ The revenues produced from this assessment are
24 transferred to the ~~Treasurer of State as undedicated revenue to~~
the General Fund Public Advocate Regulatory Fund and may only be
26 used to fulfill the duties specified in chapter 17. The
28 assessments charged to utilities under this subsection are deemed
30 considered just and reasonable operating costs for rate-making
32 purposes. The Public Advocate shall develop a method of
34 accounting for staff time within the Office of Public Advocate.
All professional and support staff shall account for their time
in such a way as to identify the percentage of time devoted to
public utility regulation and the percentage of time devoted to
other duties that may be required by law.

36 ~~This assessment is repealed on June 30, 1992.~~

38 A. The assessments and expenditures provided in this
section are subject to legislative approval in the same
manner as the budget of the Public Advocate is approved.
40 The Public Advocate shall make an annual report of its
planned expenditures for the year and on its use of funds in
42 the previous year. The Public Advocate shall also receive
other funds as appropriated by the Legislature.

44 B. The Public Advocate may use the revenues provided in
46 accordance with this section to fund 7 employees and to
defray the costs incurred by the Public Advocate pursuant to
48 this Title, including administrative expenses, general
expenses, consulting fees and all other reasonable costs
50 incurred to administer this Title.

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PART FF

PL 1991, c. 139, §4, sub-§3-A is enacted to read:

3-A. It is further the intent of the Legislature that each board and commission, including but not limited to each advisory council, council and other independent entity that is established by state law, must be reviewed to determine the continuing need for the board or commission and to weigh the need against the staffing and other operating costs of the board or commission, regardless of funding sources. Upon request, the Secretary of State shall provide the commission with a report on these boards and commissions.

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PART GG

Sec. GG-1. 22 MRSA §3189, sub-§2, ¶G, as enacted by PL 1991, c. 42, §1, is amended to read:

G. "Work-related expense disregard" means the disregard applied to earned income of applicants or enrollees, and, in determining the eligibility of adults ~~for May 1991 and June 1991~~, is \$90 per month plus actual dependent care expenses in an amount not to exceed \$200 per month per dependent under 2 years of age receiving dependent care and not to exceed \$175 per month per dependent 2 years of age or older receiving dependent care.

Sec. GG-2. 22 MRSA §3189, sub-§3, ¶¶A and C, as amended by PL 1991, c. 42, §2, are further amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits ~~in accordance with this section~~ to the extent allowed by available appropriations and according to the enrollment process set forth in paragraph E:

40 (1) Any person who is under 20 years of age and whose
42 household income is 125% or less of the federal poverty
level;

44 (2) Any person who is age 20 or older and whose
46 household income is 95% or less of the federal poverty
level; and

48 (3) Beginning July 1, 1992, any person who is age 20
50 or older and whose household income is 100% or less of
the federal poverty level.

2 C. The department shall ~~premulgate~~ adopt rules governing
4 the effective date of eligibility and the application
6 process. These rules must provide that persons are not
8 eligible for coverage earlier than the first day of the
10 month in which they apply and no later than the date upon
12 which they apply. The department shall provide for
14 individuals under the age of 20 to make preliminary
16 application for Maine Health Program benefits at the site of
18 a provider and other sites as designated by the department.
20 The date of this preliminary application is considered the
22 filing date of an application for purposes of establishing
the individual's first day of eligibility, as long as such
preliminary application is received within a reasonable
time, as determined by department rules.

Individuals age 20 and older shall make application at
designated sites, which must include but need not be limited
to offices of the department, hospitals designated as
disproportionate share for payment of Medicaid reimbursement
and federally qualified health centers, during periods of
open enrollment designated by the department.

24 **Sec. GG-3. 22 MRSA §3189, sub-§3, ¶¶E and F** are enacted to
26 read:

28 E. The department shall each quarter redetermine the number
of additional adults who may be enrolled in the program.
Additional enrollment is required to the extent that
30 quarterly appropriations and allocations to date and for the
next quarter exceed expenditures to date and projected for
32 the next quarter. The department shall review applications
for individuals age 20 and older for the program during
34 periods of open enrollment and make eligibility
determinations in a manner that gives equal opportunity of
36 enrollment to all state residents. The department shall set
forth the process for determining the number of enrollees,
38 as well as other aspects of the enrollment process, by
rule. Any person whose benefits were terminated during May
40 and June of 1991 because of statutory amendments affecting
income disregards or transition coverage who has become
42 eligible for program benefits has priority in enrollment
during the first quarter of fiscal year 1991-92. It is the
44 intent of the Legislature that the appropriations and
allocations will allow for the enrollment of approximately
46 1,600 new enrollees annually.

48 F. Notwithstanding subsection 4, paragraph E, the
department shall implement the following asset guidelines
50 during any recertification and for new enrollees to
determine eligibility.

2 (1) For adults under the age of 65, the asset limits
4 are the same as those for medically needy Medicaid
6 recipients except that there is a 2nd car exclusion for
 families with 2 wage earners when the 2nd car is
 necessary for work-related travel.

8 (2) For adults 65 and older, the asset limit is
10 \$10,000 per household.

12 The department may adopt rules to implement these asset
14 guidelines. After January 1, 1992, the department may
 reassess and change these asset guidelines with approval
 from the Maine Health Program Advisory Committee.

16 **Sec. GG-4. 22 MRSA §3189, sub-§5, ¶A,** as amended by PL 1991,
18 c. 42, §3, is further amended to read:

20 A. The department, by rule adopted in accordance with
22 subsection 9, shall determine the scope and amount of
 medical assistance to be provided to participants in the
 program provided that the rules meet the following criteria.

24 (1) The scope and amount of medical assistance must be
26 the same as the medical assistance received by persons
 eligible for Medicaid, except that pregnancy-related
28 services and, nursing home benefits and, case
 management services and day health services covered
30 under Medicaid may not be offered as services under the
 program and, ~~further, during May 1991 and June 1991,~~ .
32 The department may by rule exclude services or
 extensions of services for adults that are added to
34 state Medicaid to maximize federal revenues for
 services previously funded with state funds. In
36 addition, coverage under this program for hospital
 inpatient stays for individuals age 20 and older may
38 not exceed the cost of 3 consecutive days in general or
 psychiatric hospitals if the primary diagnosis at the
40 time of admission is a mental disorder, including or a
 diagnosis of alcohol or substance abuse, until such
42 time as the department adopts an alternative policy as
 described in divisions (a), (b) and (c), which must
44 occur no later than the end of the 2nd quarter of
 fiscal year 1991-92.

46 (a) The department shall implement a new policy
48 regarding hospital inpatient stays for mental
 disorders, including substance abuse, for
50 individuals age 20 and older by no later than the
 end of the 2nd quarter of fiscal year 1991-92 that
 is consistent with the following guidelines:

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(i) For detoxification services, payment for 3 days per episode and up to 2 additional days with prior approval with a maximum of 3 episodes in any one-year period; and

(ii) For rehabilitation services, payment for a maximum of one episode per year with up to 3 days without prior approval and additional days with prior approval up to a maximum total of 17 days, which includes any detoxification days immediately before the rehabilitation days.

(b) The department shall implement a new policy regarding inpatient psychiatric care by no later than the end of the 2nd quarter of fiscal year 1991-92 that allows up to 3 days per episode with up to 21 additional days allowed with prior approval.

(c) The department shall adopt rules to implement this paragraph that allow the department to grant prior approval for inpatient psychiatric and substance abuse care only when medically necessary, which is limited to those circumstances when other treatment has failed, no other alternative exists or the patient's medical condition requires 24-hour monitoring and care.

(2) Notwithstanding the requirements of this paragraph, if the department determines that available funds are inadequate to continue to provide the full scope and amount of medical assistance, the department, in accordance with paragraph G, may restrict the scope and amount of medical assistance to be provided to participants in the program by adoption of rules in accordance with subsection 9.

(3) The medical assistance to be provided may not require participants with household income below 100% of the federal poverty level to make out-of-pocket expenditures, such as requiring deductibles or copayments for any service covered, except to the extent out-of-pocket expenditures are required under state Medicaid rules. The department may study, in consultation with the committee, whether to require copayments from participants with household income above 100% of the federal poverty level. Copayments may be required of those persons only to the extent

2 that the study finds that implementation of the
4 proposed copayment will not significantly reduce access
6 to necessary services, and will achieve appropriate
8 reduction in the utilization of services and the cost
of the program.

10 **Sec. GG-5. 22 MRSA §3189, sub-§5, ¶B,** as amended by PL 1991,
12 c. 42, §4, is further amended to read:

14 B. The department, in consultation with the council, shall
16 develop plans to ensure appropriate utilization of
18 services. The department's consideration must include, but
20 is not limited to, preadmission screening, managed care, use
22 of preferred providers and 2nd surgical opinions. In
addition, the department may implement surveillance and
utilization control review and quality control or management
evaluation to the same extent such programs exist in the
Medicaid program, including the establishment of a Maine
Health Program formulary. The department may utilize any
existing Medicaid formulary for these purposes except that
the department is not bound by federal law in determining
what to allow or not allow on the formulary.

24 **Sec. GG-6. 22 MRSA §3189, sub-§5, ¶D,** as enacted by PL 1989,
26 c. 588, Pt. A, §43, is amended to read:

28 D. The department shall adopt rules in accordance with
subsection 9 to establish guidelines on:

- 30 (1) Provider eligibility for reimbursement for
32 services under this section, provided that the criteria
for providers shall may not be ~~no~~ more stringent than
34 those established in the state Medicaid rules; and
- 36 (2) Service provider fees, provided that the fees
38 shall may not be ~~no~~ less than service provider fees
40 established in the Medicaid fee schedule for the
applicable program year except for those fees that have
been raised for the state Medicaid program after July
1, 1991 to maximize federal revenues in connection with
assessments on the provider.

42 **Sec. GG-7. 22 MRSA §3189, sub-§5, ¶G,** as amended by PL 1991,
44 c. 42, §5, is further amended to read:

46 G. Notwithstanding subsection 3, if at any time during the
48 fiscal year the department determines that the funds
available for the program are inadequate to continue the
50 program pursuant to the requirements of subsection 3, the
department, in accordance with this subsection and

2 subsection 9, may take action to limit the program for the
3 full or partial fiscal year for which the department
4 determines funding is inadequate. The priority-of-making
5 reductions is-as-follows: are taken from those listed in
6 subparagraphs (1) to (5) in such order or combination as
7 necessary to keep spending within appropriations.

8 (1) With regard to new applicants only, the income
9 limit for persons aged 20 or older may be reduced to
10 such lower percentage of federal poverty level as the
11 department determines appropriate.

12 (2) With regard to new applicants only, the income
13 limits for ~~all--otherwise--eligible~~ persons under 20
14 years of age may be reduced to such lower percentages
15 of the federal poverty level as the department
16 determines appropriate.

17 (3) ~~With regard to all otherwise eligible persons, the~~
18 The department may restrict the scope and amount of
19 medical assistance to be provided.

20 (4) With regard to new applicants only, no persons
21 aged 20 or older may be found eligible for the program,
22 and.

23 (5) No new applicants may be found eligible for the
24 program. For the purposes of this paragraph, an
25 individual who has been enrolled in the Maine Health
26 Program and who is required to recertify eligibility or
27 an individual who has been enrolled in the Maine Health
28 Program and is for a period of time eligible for
29 Medicaid is not a new applicant to the Maine Health
30 Program.

31 Sixty days prior to the effective date of any proposed
32 reduction of benefits or eligibility recommended pursuant to
33 this paragraph, the department shall provide copies of the
34 proposed rule together with a concise statement of the
35 principal reason for the rule, including the balance
36 remaining in the account for the program, an analysis of the
37 proposed rule and the savings anticipated by the adoption of
38 the proposed rule to the Governor and to each member of the
39 joint standing committee of the Legislature having
40 jurisdiction over insurance matters and appropriations
41 matters. This paragraph does not preclude emergency
42 rulemaking when the existence of an emergency, as defined in
43 Title 5, section 8054, is present.

44 Sec. GG-8. 22 MRSA §3189, sub-§5, ¶H, as repealed and
45 replaced by PL 1991, c. 9, Pt. N, §9, is amended to read:

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H. The department shall maximize the use of federal funds in order to minimize expenditures under the Maine Health Program. Any person eligible for benefits under Medicaid or the United States Family Support Act of 1988, Public Law 100-482 is ineligible to receive those benefits under the program. To maximize the use of federal funds, the department shall take all reasonable and necessary steps to apply for and seek federal Medicaid and other demonstration grants for children and adults, including, but not limited to, the grant programs pursuant to United States Public Law 101-508, Sections 4745 and 4747, and explore Medicaid options and less restrictive income and resource methodologies for medically needy applicants in the Medicaid program. To the extent that the federal requirements for any demonstration grant impose upon the department more or different requirements affecting the program, the department shall comply with demonstration grant requirements. Any federal funds received for any demonstration grant or otherwise to provide health benefits for individuals previously covered by the Maine Health Program must be used to supplement and may not supplant state appropriations for additional enrollment in the Maine Health Program.

Sec. GG-9. 22 MRSA §3189, sub-§8, as amended by PL 1991, c. 42, §7, is further amended to read:

8. Transition period for participants losing eligibility. Any participant who ceases to be eligible to participate in the program because of household income exceeding the applicable percentage of the federal poverty level is entitled to continue to participate in the program for a period of 2 years following loss of eligibility, provided the participant's income does not exceed the applicable income eligibility standard by more than 50% and further provided the participant pays a premium established for such persons by the department by rule adopted in accordance with subsection 9. Notwithstanding this subsection, there---is---no transitional coverage available for adult participants in May-1991 or June-1991 is one year as of July 1991.

PART HH

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 1992-93

ADMINISTRATION, DEPARTMENT OF

2	Bureau of Public Improvements - Buildings and Grounds		
4	All Other	\$31,275	\$42,605
6	Provides funds to authorize		
8	the Bureau of Public		
10	Improvements to provide		
12	additional lease space for		
14	agencies without sufficient		
16	funds for this purpose.		
18	DEPARTMENT OF ADMINISTRATION		
20	TOTAL	<u>\$31,275</u>	<u>\$42,605</u>
22	MAINE COMMITTEE ON AGING		
24	Maine Committee on Aging		
26	All Other	(\$14,850)	(\$20,700)
28	Provides for the		
30	deappropriation of funds for		
32	any and all lease or rental		
34	agreements for office or		
36	storage space in accordance		
38	with any limitations section		
40	of the state lease agreement.		
42	MAINE COMMITTEE ON AGING		
44	TOTAL	<u>(\$14,850)</u>	<u>(\$20,700)</u>
46	MAINE HEALTH POLICY ADVISORY		
48	COUNCIL		
50	Maine Health Policy Advisory Council		
52	All Other	(\$3,675)	(\$4,905)
54	Provides for the		
56	deappropriation of funds for		
58	any and all lease or rental		
60	agreements for office or		
62	storage space in accordance		
64	with any limitations section		
66	of the state lease agreement.		
68	MAINE HEALTH POLICY ADVISORY		
70	COUNCIL		
72	TOTAL	<u>(\$3,675)</u>	<u>(\$4,905)</u>

2	MAINE HUMAN DEVELOPMENT		
	COMMISSION		
4			
	Maine Human Development Commission		
6			
	All Other	(\$6,000)	(\$8,000)
8			
	Provides for the		
10	deappropriation of funds for		
	any and all lease or rental		
12	agreements for office or		
	storage space in accordance		
14	with any limitations section		
	of the state lease agreement.		
16			
	MAINE HUMAN DEVELOPMENT		
18	COMMISSION		
	TOTAL	<u>(\$6,000)</u>	<u>(\$8,000)</u>
20			
	MAINE COMMISSION ON MENTAL		
22	HEALTH		
	Maine Commission on Mental Health		
24			
	All Other	(\$6,075)	(\$8,100)
26			
	Provides for the		
28	deappropriation of funds for		
	any and all lease or rental		
30	agreements for office or		
	storage space in accordance		
32	with any limitations section		
	of the state lease agreement.		
34			
	MAINE COMMISSION ON MENTAL		
36	HEALTH		
	TOTAL	<u>(\$6,075)</u>	<u>(\$8,100)</u>
38			
	MAINE COMMISSION FOR WOMEN		
40			
	Maine Commission for Women		
42			
	All Other	(\$675)	(\$900)
44			
	Provides for the		
46	deappropriation of funds for		
	any and all lease or rental		
48	agreements for office or		
	storage space in accordance		
50			

2 with any limitations section
of the state lease agreement.

4	MAINE COMMISSION FOR WOMEN		
	TOTAL	<u>(\$675)</u>	<u>(\$900)</u>
6			
	PART HH		
8	TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>

10

PART II

12

Sec. II-1. 5 MRSA §1659 is enacted to read:

14

§1659. Limitations on department funding of administrative costs

16

18 1. Limitation. A department shall require in all
19 agreements with a community agency for the provision of a service
20 that state administered funds may not be used for the following
21 purposes, unless authorized by the head of the department for
22 justifiable situations:

22

24 A. Dues and memberships;

24

26 B. In-state travel that exceeds \$1,000 or the average of
the last 3 years, whichever is less, that is not for:

26

28 (1) Direct client services;

28

30 (2) Training required for licensing or certification
31 of the community agency. Funds may not be used for
32 individual licensing or certification; or

32

34 (3) Training required by the department;

34

36 C. Out-of-state travel that is not for direct client
37 services unless prior approval is given by the head of the
38 department;

38

40 D. Nonpersonnel advertising, excluding public education
41 materials that have the approval of the department;

42

44 E. Subscriptions;

44

46 F. Lobbying;

46

48 G. Bonuses and incentives;

48

50 H. Legal fees that exceed \$1,000 or the average of the last
3 years, whichever is less, unless approved by the
department;

50

- 2 I. Purchase, rental or lease of vehicles that are not
- required for direct client services;
- 4
- J. Donations;
- 6
- K. Nonclinical consultants;
- 8
- L. Salary increases for persons with salaries over \$50,000
- 10 for that portion of the salary that is attributable to
- administrative functions; and
- 12
- M. Administrative costs that are greater than the statewide
- 14 average for community agencies' administrative costs during
- 1988-89.

16 2. Repeal. This section is repealed June 30, 1992.

18 **Sec. II-2. Redirection of money saved through limitation of**

20 **administrative costs.** Each department shall identify the amount of

22 administrative costs that would not have been funded for each

24 community agency in fiscal year 1990-91 if the limitations of the

26 Maine Revised Statutes, Title 5, section 1659 had been in

 effect. That amount must be assumed to be unnecessary to

 maintain the community agency's level of effort for direct

 services in agreements entered into during fiscal year 1991-92

 and must be withheld from those agreements.

28 **Sec. II-3. Report.** By January 1, 1992, each department shall

30 submit a report to the Joint Standing Committee on Appropriations

32 and Financial Affairs and the Joint Standing Committee on Human

34 Resources, identifying the amounts that are saved as a result of

 the requirements of this Part by community agency and type of

 service along with each exception granted by the head of a

 department and a rationale for each exception granted.

36 **Sec. II-4. Appropriation.** The following funds are appropriated

38 from the General Fund to carry out the purposes of this Act.

	1991-92	1992-93
42 FINANCE, DEPARTMENT OF		
44 Executive Branch Departments and		
46 Independent Agencies - Statewide		
All Other	(\$180,000)	(\$180,000)

2 Provides for the
 4 deappropriation of funds as a
 6 result of limitations on
 8 funding of administrative
 10 costs for community agencies,
 12 as established by the Maine
 14 Revised Statutes, Title 5,
 16 section 1659, with which
 18 departments or agencies
 20 contract for services.
 22 Notwithstanding Title 5,
 section 1585, the State
 Budget Officer shall
 distribute this amount among
 the executive branch
 departments and independent
 agencies of State Government
 in accordance with data
 presented to the Joint
 Standing Committee on
 Appropriations and Financial
 Affairs.

24	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$180,000)</u>	<u>(\$180,000)</u>

26	HUMAN SERVICES, DEPARTMENT OF		
28	Purchased Social Services		

30			
	All Other	<u>(\$100,000)</u>	<u>(\$100,000)</u>

32 Provides for the
 34 deappropriation of funds due
 36 to limitations on funding of
 38 administrative costs for
 40 community agencies, as
 42 established by the Maine
 Revised Statutes, Title 5,
 section 1659, with which the
 department contracts for
 services.

44	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$100,000)</u>	<u>(\$100,000)</u>

46	MENTAL HEALTH AND MENTAL		
48	RETARDATION, DEPARTMENT OF		

50	Departmentwide		
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2	All Other	(\$120,000)	(\$120,000)
4	Provides for the		
6	deappropriation of funds due		
8	to limitations on funding of		
10	administrative costs for		
12	community agencies, as		
14	established by the Maine		
16	Revised Statutes, Title 5,		
18	section 1659, with which the		
20	department contracts for		
	services.		
	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>(\$120,000)</u>	<u>(\$120,000)</u>
	SECTION II-4		
	TOTAL APPROPRIATIONS	<u>(\$400,000)</u>	<u>(\$400,000)</u>

PART JJ

Sec. JJ-1. Medicaid services for persons with mental retardation.

The Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for persons with mental retardation and related disabilities from the Department of Human Services to the Department of Mental Health and Mental Retardation. The agreement must provide for the transfer of the following functions: rate-setting, inspections of care, rulemaking, certification and recertification, classifications, seed account responsibility, auditing, but not including auditing responsibility for facilities operated by the Department of Mental Health and Mental Retardation, and any other functions necessary to carry out the listed functions.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of intermediate care facilities for the mentally retarded and boarding home beds.

The agreement must be entered into as soon as possible, but no later than September 1, 1991.

Sec. JJ-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

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1991-92

1992-93

**MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

**Administration - Mental Health
and Mental Retardation**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	\$100,000	\$100,000

12
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28

Provides funds for one Auditor II position, one Social Services Program Specialist II position and one Clerk Typist III position as a result of a transfer of functions relating to Medicaid services for persons with mental retardation. There will be an increase in undedicated revenue to the General Fund in the amount of \$50,000 in each year of the biennium from the receipt of federal matching funds.

30
32
34

Sec. JJ-3. Medicaid mental health services. By January 1, 1992, the Department of Human Services and the Department of Mental Health and Mental Retardation shall enter into an interdepartmental agreement to transfer responsibility for Medicaid programs for adults with mental illness and children with special needs.

36
38
40

Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the agreement must provide for the transfer of the state matching funds required to fund the costs of mental health services for adults and children.

42
44
46

Sec. JJ-4. Implementation. The Department of Human Services and the Department of Mental Health and Mental Retardation shall submit to the Second Regular Session of the 115th Legislature by January 1, 1992 any legislation necessary to implement the agreements pursuant to this Part.

PART KK

48
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Sec. KK-1. 12 MRSA §7035, sub-§8, as amended by PL 1983, c. 819, Pt. A, §20, is further amended to read:

2 **8. Sale of publications.** If the commissioner deems
3 determines it advisable for the more effective dissemination of
4 factual information, information of public interest or
5 information tending to promote better public relations, he the
6 commissioner may fix the price, if any, of certain publications
7 and materials of the department, and sell and deliver them.
8 Publications and materials included within this authority are all
9 publications, articles, biological and statistical data,
10 professional and technical service reports by departmental
11 personnel and other materials in the department's possession and
12 pertaining to the department, except publications of the laws in
13 whatever form. These publications shall may not carry any
14 advertising of a political nature, but may carry commercial
15 advertising. The commissioner shall accept commercial
16 advertising in the department's general circulation magazine
17 entitled "Maine Fish and Wildlife" and any successor or similar
18 publication developed by the department.

19 The commissioner may sell or lease photographs or negatives owned
20 by the department and may fix the price, if any, giving
21 consideration to their fair market value.
22

23 **Sec. KK-2. 12 MRSA §7735-A is enacted to read:**

24 **§7735-A. Visitors' Center at Gray Fund**

25 **1. Establishment.** There is established the Visitors'
26 Center at Gray Fund, referred to in this section as the "fund."
27 The fund receives all funds collected by the department from the
28 operation of the Visitors' Center at Gray, including gate fees,
29 the proceeds of any sales at the Visitors' Center at Gray and any
30 donations, grants or other funds presented to the department for
31 the benefit of the Visitors' Center at Gray. All money deposited
32 in the fund and the earnings on the money remain in the fund to
33 be used for the management and maintenance of the Visitors'
34 Center at Gray. Unexpended balances in the fund at the end of
35 the fiscal year may not lapse but must be carried forward to the
36 next fiscal year to be used for the same purposes.

37 **2. Report.** By February 1st of each year the commissioner
38 shall submit an annual report to the joint standing committee of
39 the Legislature having jurisdiction over fisheries and wildlife
40 matters and the joint standing committee of the Legislature
41 having jurisdiction over appropriations and financial affairs.
42 The report must detail the amount of money collected in the fund
43 over the course of the prior year and the expense of managing and
44 maintaining the Visitors' Center at Gray. The commissioner shall
45 make recommendations concerning how the fund may be increased or
46 expenses reduced or both so that the Visitors' Center at Gray
47 becomes increasingly financially self-sustaining.
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PART LL

Sec. LL-1. 12 MRSA §685-E is enacted to read:

§685-E. Exception

Notwithstanding section 685-D, beginning with fiscal year 1991-92, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed 10% of the total General Fund appropriation to the commission.

Sec. LL-2. 36 MRSA §1604, sub-§2-A is enacted to read:

2-A. Legislative amendment of components. Notwithstanding subsection 2, the Legislature may amend enacted legislation that determines the amounts of the municipal cost components.

Sec. LL-3. 36 MRSA §2723-A, sub-§5-A, as affected by PL 1989, c. 600, Pt. B, §11, is amended to read:

5-A. Computing tax. This amount shall must be multiplied by ~~45%~~ 50% in 1992, ~~40%~~ in and 1993, ~~35%~~ 45% in 1994, ~~30%~~ 40% in 1995 ~~and 25%~~, 35% in 1996, 30% in 1997 and 25% in 1998 and the sum shall must then be divided by the total number of adjusted acres of commercial forest land, rounded to the nearest 1/10 of a cent and multiplied by the number of adjusted acres of commercial forest land owned by each taxpayer to determine the amount of tax for which each owner of commercial forest land shall ~~be~~ is liable.

Sec. LL-4. P&SL 1991, c. 21 is amended to read:

Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 1991-92 is as follows.

	1991-92
Audit	
Report	\$2,000
Fiscal Administrator	85,875
Education	
Operations - FY 1991-92	7,475,370

2	Forest Fire Protection	150,000
4	Human Services	
6	General Assistance	214,000
8	Property Tax Assessment	
10	Operations	437,221
12	<u>Land Use Regulation</u>	
14	<u>Operations</u>	<u>100,000</u>
16	Total State Agencies	<u>\$8,364,446</u>
		<u>\$8,464,446</u>
18	County Reimbursements for Services	
20	Aroostook	\$444,072
22	Franklin	205,928
	Oxford	183,841
24	Penobscot	320,668
	Piscataquis	529,386
26	Somerset	497,957
	Washington	333,575
28	Total County Services	<u>\$2,515,427</u>
30	TOTAL REQUIREMENTS	<u>\$10,879,893</u>
32		<u>\$10,979,893</u>
34	COMPUTATION OF ASSESSMENT	
36	Requirements	<u>\$10,879,893</u>
		<u>\$10,979,893</u>
38	Less Deductions:	
40	General	
42	State Revenue Sharing	\$250,000
44	Miscellaneous Revenues	750,000
		<u>850,000</u>
46	Total	<u>\$1,000,000</u>
48		<u>\$1,100,000</u>
50	Educational	

2	Lands Reserve Trust	\$175,000
	Tuition - Travel	115,000
4	Miscellaneous	20,000
	Special - Retirement	100,000
6		
	Total	<u>\$410,000</u>
8		
	TOTAL DEDUCTIONS	\$1,410,000
10		<u>\$1,510,000</u>
12	TAX ASSESSMENT	\$9,469,893

14
16
PART MM

18 **Sec. MM-1. 5 MRSA §957, sub-§2**, as enacted by PL 1989, c. 857, §19, is repealed and the following enacted in its place:

20 **2. Contract services.** The Director of the Bureau of Human Resources shall contract with a private company or companies to fulfill the purpose of this section. Any contracts for employee assistance services must be awarded on the basis of a competitive bid process.

26 **Sec. MM-2. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

28		1991-92	1992-93
30			
32	ADMINISTRATION, DEPARTMENT OF		
34	Employee Health Services		
	Positions - Other Count	(-15.0)	(-15.0)
36	Personal Services	(\$430,646)	(\$703,093)
	All Other	(38,000)	(72,050)
38			
	TOTAL	<u>(\$468,646)</u>	<u>(\$775,143)</u>

40 Provides for the elimination
42 of one Director of Employee
44 Assistance position effective
46 October 1, 1991 and 5 Public
48 Health Educator positions
50 effective September 1, 1991.
Provides for the elimination
of the following positions
effective July 1, 1991: two
Secretary positions; one

2 Business Manager I position;
 one Public Health Educator
 4 position; one Employee
 Assistance Program Training
 Coordinator position; one
 6 Psychological and Substance
 Abuse Counselor position; and
 8 3 Motivational Specialist
 positions. Provides for the
 10 reclassification of one
 Assistant Division Director
 12 position and one Labor
 Relations Specialist position
 14 to 2 Workers' Compensation
 Case Manager positions and
 16 downgrades the Director,
 Bureau of State Employee
 18 Health position from salary
 range 86 to salary range 26.
 20 Provides for the
 deappropriation of funds for
 22 any lease or rental
 agreements for office or
 24 storage space in accordance
 with any limitations section
 26 of the state lease agreement.

28 **Employee Health Services**

30 All Other \$250,000

32 Provides funds to contract
 for employee assistance
 34 services to include
 assessment, referral,
 36 coordination and education
 services to state employees,
 38 state retirees and their
 families. The Commissioner
 40 of Administration shall
 report, no later than March
 42 31, 1992, to the Joint
 Standing Committee on
 44 Appropriations and Financial
 Affairs on the effectiveness
 46 of the contracted State
 Employee Assistance Program.

48	DEPARTMENT OF ADMINISTRATION		
50	TOTAL	(\$218,646)	(\$775,143)

2 **Sec. MM-3. Legislative intent.** It is the intent of the
Legislature that any savings realized within the Bureau of State
4 Employee Health as a result of privatization or other measures be
used to reduce the amount of the fee paid by state agencies to
6 support the Bureau of State Employee Health.

8
PART NN

10 **Sec. NN-1. Vacant positions.** Notwithstanding any law to the
contrary, every full-time General Fund position that has been
12 vacant since on or before January 1, 1990, and that is not
already abolished by this Act, Public Law 1991, chapter 9 or
14 Public Law 1991, chapter 121 is abolished, except for 6 Income
Maintenance Specialists in the Bureau of Income Maintenance at
16 the Department of Human Services.

18 **Sec. NN-2. Identification of positions.** The State Budget Officer
and the Director of the Bureau of Human Resources, working
20 jointly, shall identify the positions to be abolished by section
1 of this Part.

22 **Sec. NN-3. Report.** The State Budget Officer shall adjust
24 work programs so as to hold any salary savings resulting from
this Part in reserve. The State Budget Officer shall present a
26 report and implementing legislation that would deappropriate
these salary savings in fiscal year 1991-92 and fiscal year
28 1992-93 to the Joint Standing Committee on Appropriations and
Financial Affairs by January 3, 1992.

30
32 **PART OO**

34 **Sec. OO-1. New positions.** Salary savings resulting from the
delay in filling any new General Fund positions established in
36 this Act may not be used or transferred for any other purpose.

38 **Sec. OO-2. Adjustment of work programs.** The State Budget
Officer shall adjust work programs to hold any salary savings
40 resulting from this Part in reserve. The State Budget Officer
shall present a report and implementing legislation that
42 deappropriates salary savings in fiscal year 1991-92 to the Joint
Standing Committee on Appropriations and Financial Affairs by
44 January 3, 1992.

46
48 **PART PP**

50 **Sec. PP-1. 28-A MRSA §4, sub-§4,** as enacted by PL 1987, c. 45,
Pt. A, §4, is amended to read:

2 4. Local option decisions govern. Except as provided in
 4 subsection 1, paragraph B and section 353, nothing in this
 6 section may be construed to allow the sale of liquor in
 8 municipalities in violation of chapter 5.

10 Sec. PP-2. 28-A MRSA §353, as enacted by PL 1987, c. 45, Pt.
 12 A, §4, is amended to read:

14 **§353. Business hours**

16 State liquor stores and agency liquor stores may be open for
 18 the sale and delivery of liquor between the hours of 6 a.m. and
 20 midnight in municipalities and unincorporated places which that
 have voted in favor of the operation of state liquor stores under
 local option provisions. Notwithstanding any local option
decisions to the contrary, state liquor stores and agency liquor
stores may be open from noon to 5 p.m. on Sundays. The
 commission shall establish the hours of operation of each state
 liquor store.

22 Sec. PP-3. Allocation. The following funds are allocated from
 24 the State Alcoholic Beverages Fund to carry out the purposes of
 this Part.

	1991-92	1992-93
28 FINANCE, DEPARTMENT OF		
30 State Alcoholic Beverages Fund		
32 Personal Services	\$150,000	\$150,000
34 All Other	50,000	50,000
36 Provides funding for the 38 additional costs of operating 40 state liquor stores from noon 42 to 5 p.m. on Sundays. The 44 opening of state liquor 46 stores and agency liquor stores from noon to 5 p.m. on Sundays increases undedicated General Fund revenue by \$1,400,000 in fiscal year 1991-92 and \$1,400,000 in fiscal year 1992-93.		
48 DEPARTMENT OF FINANCE		
50 TOTAL	\$200,000	\$200,000

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PART QQ

Sec. QQ-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1991-92 **1992-93**

ADMINISTRATION, DEPARTMENT OF

**Bureau of Public Improvements -
Capital Construction, Repairs and
Improvements**

All Other Capital Expenditures	\$42,250	\$77,188 225,000
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Provides funds for the first and 2nd year of a financing agreement to complete the purchase of the Oak Grove-Coburn School as authorized in Public Law 1989, chapter 501, Part C. The term of the financing agreement may not exceed 5 years and the cost may not exceed \$1,300,000 plus interest costs of \$264,550 at 6.5%.

**DEPARTMENT OF ADMINISTRATION
TOTAL**

	\$42,250	\$302,188
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**ECONOMIC AND COMMUNITY
DEVELOPMENT, DEPARTMENT OF**

Office of Community Development

All Other	\$125,000
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Provides funds in order to award a grant to the Katahdin Regional Development Corporation for the purpose of constructing a speculation building.

**DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT
TOTAL**

	\$125,000
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2	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$56,000)</u>	<u>(\$13,606,000)</u>
4			
6	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
8	Solid Waste Management		
10	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$40,000)	(\$40,000)
12			
14	Provides for the		
	deappropriation of funds from		
16	the elimination of one		
	Geologist position.		
18	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
20	TOTAL	<u>(\$40,000)</u>	<u>(\$40,000)</u>
22	EXECUTIVE DEPARTMENT		
24	Administration - Executive -		
	Governor's Office		
26			
28	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	\$40,000	\$40,000
30	Provides funds for one Law		
	Clerk position.		
32			
34	Maine Science and Technology		
	Commission		
36	All Other	(\$50,000)	(\$50,000)
38	Provides for the		
40	deappropriation of funds from		
	reductions in operating		
42	expenditures and grants.		
44	EXECUTIVE DEPARTMENT		
	TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>
46	FINANCE, DEPARTMENT OF		
48	Executive Branch Departments		
	and Independent Agencies -		
50	Statewide		

2	All Other	(\$250,000)	(\$250,000)
4	Provides for the		
6	deappropriation of funds from		
8	the consolidation of leases		
10	in the Augusta - Capitol		
12	Complex area. Notwithstanding		
14	the Maine Revised Statutes,		
16	Title 5, section 1585, the		
18	State Budget Officer shall		
20	allocate this amount among		
22	the executive branch		
24	departments and independent		
26	agencies of State		
28	Government. The State Budget		
30	Officer and the Director of		
32	the Bureau of Public		
34	Improvements shall report to		
36	the Joint Standing Committee		
38	on Appropriations and		
40	Financial Affairs on the		
42	leases consolidated and the		
44	savings accrued by department		
46	by January 15, 1992.		
48	DEPARTMENT OF FINANCE		
50	TOTAL	<u>(\$250,000)</u>	<u>(\$250,000)</u>
30	HUMAN SERVICES, DEPARTMENT OF		
32	Intermediate Care - Payments		
34	to Providers		
36	All Other		(\$500,000)
38	Provides for the		
40	deappropriation of funds as a		
42	result of reduced costs		
44	associated with the		
46	conversion of 100		
48	intermediate care facility		
50	for the mentally retarded		
52	beds to community-based		
54	waiver beds by July 1, 1992.		
56	Purchased Social Services		
58	All Other	(\$200,000)	(\$200,000)

2	Provides for the		
4	deappropriation of funds as a		
6	result of placing a cap of		
8	\$20 per hour for homemaker		
	services.		
	Bureau of Elder and Adult		
	Services		
10	All Other	\$50,000	\$50,000
12	Provides funds for purchased		
14	social services.		
16	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$150,000)</u>	<u>(\$650,000)</u>
18	LEGISLATURE		
20	Legislature		
22	Position - Legislative Count	(2.0)	(2.0)
24	Personal Services	\$74,750	\$102,991
26	All Other	2,300	2,300
28	Capital Expenditures	12,700	
30	Provides funds for 2		
32	Legislative Analyst positions		
34	and related support costs to		
	assess the fiscal impact of		
	proposed legislation and		
	agency rules on		
	municipalities.		
36	LEGISLATURE		
	TOTAL	<u>\$89,750</u>	<u>\$105,291</u>
38	MENTAL HEALTH AND MENTAL		
40	RETARDATION, DEPARTMENT OF		
42	Administration - Mental Health		
	and Mental Retardation		
44	Positions - Legislative Count	(1.0)	(1.0)
46	Personal Services	\$25,000	\$35,000
48	Provides funds for one		
50	Auditor II position to		
	increase auditing		
	activities. This position		

2 will increase undedicated
 2 revenue to the General Fund
 4 in the amount of \$50,000 in
 4 fiscal year 1991-92 and
 6 \$70,000 in fiscal year
 6 1992-93.

8	DEPARTMENT OF MENTAL HEALTH AND		
	MENTAL RETARDATION		
10	TOTAL	<u>\$25,000</u>	<u>\$35,000</u>
12	MAINE MUNICIPAL BOND BANK		
14	Maine Municipal Bond Bank		
16	All Other	\$83,000	\$83,000
18	Provides funds for the Maine		
	Rural Water Association to		
20	assist municipalities and		
	sewer districts with sewer		
22	improvement and other related		
	activities.		
24			
26	MAINE MUNICIPAL BOND BANK		
	TOTAL	<u>\$83,000</u>	<u>\$83,000</u>
28	MAINE STATE MUSEUM		
30	Administration - Museum		
32	All Other	\$16,000	\$16,000
34	Provides funds to contract		
	for tour guide services in		
36	the Capitol Complex area.		
38	MAINE STATE MUSEUM		
	TOTAL	<u>\$16,000</u>	<u>\$16,000</u>
40			
42	UNIVERSITY OF MAINE SYSTEM,		
	BOARD OF TRUSTEES OF THE		
44	Maine Public Broadcasting Network		
46	All Other	\$125,000	\$125,000
48	Provides additional funding		
	for the Maine Public		
50	Broadcasting Network.		

2 fiscal year 1991-92 to the 5 regional alcohol and drug abuse
 4 councils providing alcohol and substance abuse services. These
 6 funds must be provided within the budgeted resources of the
 8 respective departments.

6
 8 **PART RR**

10 **Sec. RR-1. Appropriation.** The following funds are
 12 appropriated from the General Fund to carry out the purposes of
 14 this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Secretary of State		
Positions - Legislative Count	(-43.0)	(-43.0)
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$1,517,816)	(\$1,639,554)
All Other	(442,420)	(714,374)
Capital Expenditures	(126,500)	(135,000)
TOTAL	(\$2,086,736)	(\$2,488,928)

28 Provides for the
 30 deappropriation of funds to
 32 effect a shift to a line item
 34 budget in the Department of
 the Secretary of State.

Office of the Secretary of State

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	\$326,656	\$351,770
All Other	11,077	11,554
TOTAL	\$337,733	\$363,324

42 Provides funds for the
 44 operations of the Office of
 the Secretary of State.

**Bureau of Administrative
Services and Corporations**

Positions - Legislative Count	(29.5)	(29.5)
-------------------------------	--------	--------

2	Personal Services	\$872,317	\$944,467
	All Other	274,497	285,585
4	Capital Expenditures	126,500	135,000
6	TOTAL	<u>\$1,273,314</u>	<u>\$1,365,052</u>

8 Provides funds for the
 10 operations of the Bureau of
 12 Administrative Services and
 14 Corporations.

12 **Elections and Commissions**

14	Positions - Legislative Count	(7.5)	(7.5)
	Positions - Other Count	(2.0)	(2.0)
16	Personal Services	\$318,843	\$343,317
	All Other	156,846	417,235
18	TOTAL	<u>\$475,689</u>	<u>\$760,552</u>

20 Provides funds for activities
 22 relating to elections and
 24 commissions.

26 **DEPARTMENT OF THE
 SECRETARY OF STATE
 TOTAL**

\$-0- \$-0-

28 **Sec. RR-2. Allocation.** The following funds are allocated from
 30 Other Special Revenue funds to carry out the purposes of this
 32 Part.

34		1991-92	1992-93
36	SECRETARY OF STATE, DEPARTMENT OF THE		

38 **Administration - Secretary
 of State**

40	Positions - Other Count	(-1.0)	(-1.0)
42	Personal Services	(\$33,609)	(\$35,462)
	All Other	(9,454)	(8,357)
44	TOTAL	<u>(\$43,063)</u>	<u>(\$43,819)</u>

46 Provides for the deallocation
 48 of funds to effect a shift to
 a line item budget in the

2 program in which these funds
will be expended.

4 **Bureau of Administrative Services
and Corporations**

6

8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	\$33,609	\$35,462
	All Other	9,454	8,357
10	TOTAL	<u>\$43,063</u>	<u>\$43,819</u>

12 Provides for the allocation
14 of funds to effect a shift to
a line item budget in the
16 program in which these funds
will be expended.

18 **Bureau of Administrative
20 Services and Corporations**

22 All Other \$30,923

24 Provides for the allocation
of funds for 2 project Clerk
26 Typist II positions to
process corporate documents.

28 **DEPARTMENT OF THE
30 SECRETARY OF STATE**

32 **TOTAL** \$30,923 \$-0-

34 **Sec. RR-3. Transfer of funds.** Notwithstanding the Maine
Revised Statutes, Title 5, section 95, subsection 5, \$35,700 must
36 be transferred from the Administration - Archives Account of the
Department of the Secretary of State to General Fund undedicated
revenue by June 30, 1992.

38 **Sec. RR-4. Transfer of funds.** Notwithstanding the Maine
40 Revised Statutes, Title 13-A, section 1404, \$31,000 must be
transferred from the Bureau of Administrative Services and
42 Corporations Account of the Department of the Secretary of State
to General Fund undedicated revenue by June 30, 1992.

44 **PART SS**

48 **Sec. SS-1. 22 MRSA §3760-C,** as enacted by PL 1989, c. 839,
50 §2, is amended to read:

2 **§3760-C. Households headed by minor parents**

4 An Except for the period from July 1, 1991 to June 30, 1993,
6 an otherwise eligible minor parent is not required as a condition
8 of eligibility for federal Aid to Families with Dependent
 Children to reside with a parent or other legal guardian.

10 **Sec. SS-2. 22 MRSA §§3760-D to 3760-F** are enacted to read:

12 **§3760-D. Special needs payment for recipients with excessive**
14 **shelter costs**

16 **1. Amount of payment.** The standard of need in the Aid to
18 Families with Dependent Children program must include a special
20 needs payment of \$75 for excessive shelter expenses, which must
22 be provided to any Aid to Families with Dependent Children
24 assistance unit in each month in which the unit's total shelter
 expenses equal or exceed 90% of that unit's income if the
 assistance unit has received shelter assistance from a federal,
 state or municipal agency at least once in the 6 months prior to
 the first month in which the unit is eligible for a special needs
 payment under this section.

26 **2. Expenses defined.** As used in this section "shelter
28 expenses" means those items considered in determining the total
 shelter expenses of a household under the federal Food Stamp
 Program, 7 United States Code, Sections 2011 to 2030.

30 **3. Use of standard utility allowance.** If the department
32 uses the standard utility allowance to calculate the assistance
34 unit's food stamp benefit or if the department would use the
36 standard utility allowance if the assistance unit were eligible
38 for or receiving food stamps, the department must use the
 standard utility allowance in calculating the assistance unit's
 eligibility for an Aid to Families with Dependent Children
 housing special needs payment under this section.

40 **4. Repeal.** This section is repealed on June 30, 1993.

42 **§3760-E. Equivalent standard of need**

44 **1. Standard of need.** The standard of need in the Aid to
46 Families with Dependent Children program must be at least equal
48 to the amount of that standard in effect on May 1, 1988 in order
 to maintain work incentives and to continue to provide the
 maximum allowable benefit from child support collections to
 children receiving aid.

50 **2. Repeal.** This section is repealed on June 30, 1993.

2 **§3760-F. Continuation of Medicaid and report**

4 **1. Continuation of Medicaid.** The department shall
6 establish a state-funded Medicaid category to provide the same
8 services as provided under the federal Social Security Act,
10 subchapter XIX, 42 United States Code, Sections 1396a to 1396-p,
12 to persons who lose eligibility for benefits under this chapter
14 as a result of changes in the eligibility standards under section
16 3760-E. The department shall seek the maximum contribution from
18 other sources to the fullest extent permitted by federal law and
20 regulations and consistent with a reasonable categorization of
22 eligible persons.

24 **2. Repeal.** This section is repealed on June 30, 1993.

26 **Sec. SS-3. 22 MRSA §4309, sub-§4** is enacted to read:

28 **4. Eligibility of minors who are parents.** A person under
30 the age of 18 who has never married and who has a dependent child
32 or is pregnant is eligible only if that person and child reside
34 in a dwelling maintained by a parent or other adult relative as
36 that parent's or relative's own home or in a foster home,
38 maternity home or other adult-supervised supportive living
40 arrangement unless:

42 **A.** The person has no living parent or the whereabouts of
44 both parents are unknown;

46 **B.** No parent will permit the person to live in the parent's
48 home;

50 **C.** The department determines that the physical or emotional
52 health or safety of the person or dependent child would be
54 jeopardized if that person and dependent child lived with a
56 parent;

58 **D.** The individual has lived apart from both parents for a
60 period of at least one year before the birth of any
62 dependent child; or

64 **E.** The department determines, in accordance with rules
66 adopted pursuant to this section, which must be in
68 accordance with federal regulations, that there is good
70 cause to waive this requirement.

72 For the purposes of this subsection, "parent" includes legal
74 guardian.

76 **Sec. SS-4. Report.** The Department of Human Services shall

2 report to the Joint Standing Committee on Appropriations and
 3 Financial Affairs on January 1, 1992 and every 6 months
 4 thereafter on the effects resulting from the changes in Aid to
 5 Families with Dependent Children and general assistance
 6 eligibility standards under this Act including, but not limited
 7 to, the actual savings in state funds, the number and
 8 characteristics of these persons who have lost eligibility and
 9 the department's expenditures of state and other funds for
 10 continuation of Medicaid benefits under the Maine Revised
 11 Statutes, Title 22, section 3760-E. This section is repealed
 12 June 30, 1993.

13 **Sec. SS-5. Appropriation.** The following funds are
 14 appropriated from the General Fund to carry out the purposes of
 15 this Part.

16 1991-92 1992-93

17 **HUMAN SERVICES, DEPARTMENT OF**

18 **Aid to Families with Dependent**
 19 **Children**

20 All Other (\$1,762,028) (\$2,114,434)

21 Provides for the
 22 deappropriation of funds from
 23 a reduction in the standard
 24 of need on approximately
 25 September 1, 1991 to the
 26 level in effect in May 1988,
 27 while preserving the current
 28 payment level.

29 **Administration - Income**
 30 **Maintenance**

31	Positions	(1.0)	(1.0)
32	Personal Services	\$34,223	\$34,223
33	All Other	40,777	40,777
34	TOTAL	<u>\$75,000</u>	<u>\$75,000</u>

35 Provides funds for one Income
 36 Maintenance Specialist
 37 position and computer
 38 services to develop and
 39 implement a special needs
 40 program for shelter costs.

41

2	Aid to Families with Dependent Children		
4	All Other	\$1,301,750	\$1,572,911
6	Provides funds for a housing special need payment on		
8	approximately September 1, 1991 for families with		
10	excessive shelter expenses.		
12	General Assistance -		
14	Reimbursement to Cities and Towns		
16	All Other	(\$2,432,000)	(\$2,747,911)
18	Provides for the deappropriation of funds no		
20	longer needed due to Aid to Families with Dependent		
22	Children housing special needs payment.		
24			
26	Aid to Families with Dependent Children		
28	All Other	(\$25,000)	(\$33,000)
30	Provides for the deappropriation of funds on		
32	approximately September 1, 1991 for minor parents living		
34	independently of their parents or guardians.		
36			
38	Bureau of Health		
40	All Other	\$47,000	
42	Provides funds to complete the 3rd year of grants to		
44	teen parenting centers.		
46	Medical Care - Payments to Providers		
48	All Other	\$768,681	\$984,920
50	Provides funds on		

2 approximately September 1,
 3 1991 for continuing medical
 4 coverage for persons losing
 5 Aid to Families with
 6 Dependent Children due to a
 reduction in standard of need.

8 **Aid to Families with Dependent
 Children**

10	All Other	\$8,229,017	\$6,030,771
12			
14	Provides funds to meet		
15	projected program costs and		
16	adjust the Governor's net		
	recommendation.		

18 **Aid to Families with Dependent
 Children**

20	All Other	(\$300,000)	(\$1,000,000)
22			
24	Provides for the		
25	deappropriation of funds due		
26	to projected caseload		
	decreases.		

28 **DEPARTMENT OF HUMAN SERVICES
 TOTAL**

\$5,902,420	\$2,768,257
-------------	-------------

30

32 **Sec. SS-6. Allocation.** The following funds are allocated from
 Federal Expenditure funds to carry out the purposes of this Part.

34	1991-92	1992-93
----	----------------	----------------

36 **HUMAN SERVICES, DEPARTMENT OF**

38 **Aid to Families with Dependent
 Children**

40	All Other	\$12,344,927	\$7,121,772
42			
44	Provides allocations of		
	federal matching funds.		

46 **Administration - Income
 Maintenance**

48	Positions	(1.0)	(1.0)
----	-----------	-------	-------

2	Personal Services	\$34,223	\$34,223
	All Other	40,777	40,777
4	TOTAL	<u>\$75,000</u>	<u>\$75,000</u>
6	Provides funds for the		
	allocation of federal match		
8	for one Income Maintenance		
	Specialist position and		
10	computer costs.		

12 **DEPARTMENT OF HUMAN SERVICES**

14 **TOTAL** \$12,419,927 \$7,196,772

16 **PART TT**

18 **Appropriation.** The following funds are appropriated from
the General Fund to carry out the purposes of this Act.

20 **1990-91**

22 **AGRICULTURE, FOOD AND RURAL**

24 **RESOURCES, DEPARTMENT OF**

26 **Potato Quality Control-**

28 **Reducing Inspection Costs**

30 All Other (\$70,495)

32 Provides for the deappropriation of funds
from program operations.

34 **DEPARTMENT OF AGRICULTURE, FOOD**

36 **AND RURAL RESOURCES**

TOTAL (\$70,495)

38 **CONSERVATION, DEPARTMENT OF**

40 **Division of Forest Fire Control**

42 Personal Services (\$44,072)

44 All Other (44,000)

Capital Expenditures (70,928)

46 Provides for the deappropriation of funds
from program operations.

48 **DEPARTMENT OF CONSERVATION**

50 **TOTAL** (\$159,000)

2	EXECUTIVE DEPARTMENT	
4	Administration - Community Services	
6	Personal Services	(\$18)
	All Other	(1,216)
8		
	TOTAL	<u>(\$1,234)</u>
10		
12	Provides for the deappropriation of funds from program operations.	
14	Energy and Weatherization	
16	All Other	(\$93,114)
18	Provides for the deappropriation of funds from program operations.	
20		
22	Low-income Home Energy Assistance	
	All Other	(\$6,206)
24		
26	Provides for the deappropriation of funds from program operations.	
28	Head Start	
30	All Other	(\$34,257)
32	Provides for the deappropriation of funds from program operations.	
34		
36	EXECUTIVE DEPARTMENT	
	TOTAL	<u>(\$134,811)</u>
38	HUMAN SERVICES, DEPARTMENT OF	
40	Aid to Families with Dependent Children	
42		
	All Other	(\$1,000,000)
44		
46	Provides for the deappropriation of program funds.	
48	Medical Care - Payments to Providers	
50	All Other	(\$1,000,000)

2 Provides for the deappropriation of program
funds.

4

Intermediate Care - Payments to Providers

6

All Other (\$1,800,000)

8

10 Provides for the deappropriation of program
funds.

12 Health Insurance Subsidy Program

14

All Other (\$101,379)

16

Provides for the deappropriation of funds
from program operations.

18

DEPARTMENT OF HUMAN SERVICES

20

TOTAL (\$3,901,379)

22

PART TT

TOTAL APPROPRIATIONS (\$4,265,685)

24

PART UU

26

28 **Sec. UU-1. 5 MRSA §1513, sub-§1-A** is enacted to read:

30

1-A. Transfer to the Rainy Day Fund. After the State
Controller officially closes the financial accounts of the State
for the fiscal year ending June 30, 1991, an amount not to exceed
\$1,000,000 must be transferred to the Rainy Day Fund from the
available fund balance remaining in the General Fund after the
deduction of all appropriations, financial commitments or other
designated funds. Notwithstanding subsection 2 and section 1585,
in fiscal year 1991-92 an amount not to exceed \$1,000,000 may be
transferred from the available balance in the Rainy Day Fund to
the Capital Construction, Repairs, Improvements - Administration
Program and allotted by financial order, upon the approval of the
Governor, to be used for emergency capital repairs to state
facilities.

32

34

36

38

40

42

44

Sec. UU-2. Issuance of refunding bonds. For the purpose of
refunding like principal amounts of bonds of the State that are
now outstanding and that mature or are subject to redemption
during the period commencing July 1, 1991 and ending June 30,
1993, the Treasurer of State, with the approval of the Governor,
may issue from time to time refunding bonds of the State, such
refunding bonds of each issue to bear interest at a rate or rates

46

48

50

2 determined by the Treasurer of State to be in the best interest
of the State, to mature at such time or times, to be in such
4 form, to be sold in such manner and at such price and to be
executed in such manner as may be determined by the Treasurer of
6 State; except that no such issue of refunding bonds may be
delivered prior to the maturity or date of redemption of the
bonds to be refunded.

8
9 **Sec. UU-3. Sunset.** Section 1 of this Part is repealed on
10 June 30, 1992.

12 **Sec. UU-4. Central Motor Pool; line category transfers.**
Notwithstanding the Maine Revised Statutes, Title 5, section
14 1585, the Commissioner of Administration shall consult with the
Commissioner of Finance and, together with the review and comment
16 of the Commissioner of Finance, shall request by financial order
through the State Budget Officer the Governor's approval of the
18 transfer of funds related to vehicles between departments and
agencies, and the transfer of funds related to vehicles between
20 the All Other category and Capital Expenditures category to
achieve the desired reallocation of vehicle replacements.

22
23 **Sec. UU-5. Sunset.** Section 4 of this Part is repealed on
24 June 30, 1993.

26
27 **PART VV**

28
29 **Sec. VV-1. 28-A MRSA §2, sub-§16-A** is enacted to read:

30
31 **16-A. Low-alcohol spirits product.** "Low-alcohol spirits
32 product" means a product containing spirits that has an alcohol
content of not more than 4% by volume.

34
35 **Sec. VV-2. 28-A MRSA §2, sub-§31,** as enacted by PL 1987, c.
36 45, Pt. A, §4, is amended to read:

38 **31. Spirits.** "Spirits" means any liquor produced by
distillation or, if produced by any other process, strengthened
40 or fortified by the addition of distilled spirits of any kind,
including low-alcohol spirits products. "Spirits" includes
42 fortified wine.

44 **Sec. VV-3. 28-A MRSA §13** is enacted to read:

46 **§13. Low-alcohol spirits product sold by wine licensees**

48 Notwithstanding any provision of this Title, a person
licensed to sell wine for consumption on or off the premises may
50 also sell low-alcohol spirits products. All provisions of this

2 Title applicable to wine, except chapters 65 and 67, apply to
3 low-alcohol spirits products when sold by persons licensed to
4 sell wine for consumption on or off the premises.

5 **Sec. VV-4. 28-A MRSA §352**, as amended by PL 1987, c. 342,
6 §21, is further amended to read:

7 **§352. Purchase of liquor in state liquor stores and agency liquor**
8 **stores**

9 **1. All sales must be for cash; exception.** Except as
10 provided in ~~paragraph~~ paragraphs A and B, ~~all persons~~ a person
11 buying liquor at state liquor stores or agency liquor stores
12 shall pay in cash or by major credit card.

13 A. Agency liquor stores may accept payment by check.

14 B. Agency liquor stores, when purchasing liquor from the
15 commission, may pay within 10 days, if the agent has
16 deposited cash in escrow with the commission to cover those
17 purchases.

18 **2. Checks not honored on presentation; consequences.** If
19 any check is not honored on presentation or if any agency liquor
20 store fails to pay for liquor in the allotted 10-day period, the
21 commission shall withhold any license not issued, or immediately
22 take back the license if already issued, voiding it until such
23 time as the check or invoice has been paid in full, together with
24 the cost of the check failure or collection procedure. The
25 commission may order that person to make all payments to the
26 commission only by cash, certified check or money order for a
27 period not to exceed one year.

28 **Sec. VV-5. 28-A MRSA §1364, sub-§4** is enacted to read:

29 **4. Reports of low-alcohol spirits products.** Each
30 certificate of approval holder that manufactures low-alcohol
31 spirits products shall submit to the commission, on or before the
32 10th day of each calendar month, a form specifying the number of
33 gallons of low-alcohol spirits product sold to wholesale
34 licensees in the State with a copy of each invoice relating to
35 each such sale.

36 **Sec. VV-6. 28-A MRSA §1365** is enacted to read:

37 **§1365. Low-alcohol spirits product tax**

38 In addition to any tax or premium paid under section 1652 or
39 section 1703, each certificate of approval holder that
40 manufactures low-alcohol spirits products shall pay a tax of 30%
41

2 on each gallon of low-alcohol spirits product sold to a wholesale
3 licensee in the State. In addition to the forms filed pursuant
4 to section 1364, a certificate of approval holder that
5 manufactures low-alcohol spirits products shall file with the
6 commission a monthly report on the number of gallons of
7 low-alcohol spirits product sold to wholesale licensees in the
8 State. The certificate of approval holder must enclose payment
9 for the tax due under this section on the reported sales.

10 **Sec. VV-7. 28-A MRSA §1652, sub-§1-A** is enacted to read:

12 **1-A. Excise tax on low-alcohol spirits products.** An excise
13 tax is imposed on the privilege of manufacturing and selling
14 low-alcohol spirits products in the State. The Maine
15 manufacturer or importing wholesale licensee shall pay an excise
16 tax of \$1 per gallon on all low-alcohol spirits products
17 manufactured in or imported into the State.

18 **Sec. VV-8. 28-A MRSA §1652, sub-§4, ¶D,** as enacted by PL 1987,
19 c. 45, Pt. A, §4, is amended to read:

22 D. Any wholesale licensee selling to an instrumentality,
23 training site or ship chandler shall present proof of that
24 sale to the commission. The commission shall grant to the
25 wholesale licensee a credit of all state excise tax and
26 premium paid in connection with that sale under the
27 following conditions.

28 (1) The commission shall grant a credit for the excise
29 tax and premium on malt liquor or wine sold by
30 wholesale licensees to any instrumentality of the
31 United States or any Maine National Guard state
32 training site exempted by the commission.

34 (2) The commission shall grant a credit for the excise
35 tax and premium on malt liquor or wine sold to any ship
36 chandler, provided that the malt liquor and wine are
37 resold to vessels of foreign registry for consumption
38 after that vessel has left port or are resold for
39 consumption on board vessels of United States registry
40 which are destined for a foreign port.

42 (3) The commission shall grant a credit for the excise
43 tax and premium on malt liquor and table wine sold to
44 licensed airlines for their interstate and
45 international flights.

48 **Sec. VV-9. 28-A MRSA §1703, sub-§2,** as enacted by PL 1987, c.
49 45, Pt. A, §4, is amended to read:

50

2 products; vegetables and vegetable products, including pickles;
3 fruit and fruit products, including fruit juices and fruit
4 sauces; naturally flavored powdered or liquid drink mixes or
5 drinks; spices, condiments, including jams, jellies and peanut
6 butter, salt and sugar; coffee and tea; and unroasted nuts.

7 "Grocery staples" does not include spirituous, malt or vinous
8 liquors; soft drinks, iced tea, sodas or beverages such as are
9 ordinarily dispensed at bars or soda fountains or in connection
10 with bars or soda fountains; medicines, tonics, vitamins and
11 preparations in liquid, powdered, granular, tablet, capsule,
12 lozenge or pill form, sold as dietary supplements or adjuncts,
13 except when sold on the prescription of a physician; water,
14 including mineral bottled and carbonated waters and ice; dietary
15 substitutes; snack food; and prepared food.

16 **8-A. Prepared food.** "Prepared food" means meals served on
17 or off the premises of the retailer; drinks or food furnished,
18 prepared or served for consumption at tables, chairs or counters
19 or from trays, glasses, dishes or other tableware provided by the
20 retailer; food that is ordinarily sold by the retailer for
21 immediate consumption on or near the location of the retailer,
22 even though the products are sold on a take-out or to-go order
23 and are actually packaged or wrapped and taken from the premises;
24 food that is sold from a retail location from which food is
25 ordinarily sold for consumption without further preparation or
26 storage; heated food or drinks; and sandwiches.

27 **14-C. Snack food.** "Snack food" means any item that is
28 ordinarily sold for consumption without further preparation or
29 that requires no preparation other than combining the item with a
30 liquid; that may be stored unopened without refrigeration, except
31 that ice cream, ice milk, frozen yogurt and sherbet are snack
32 foods; that is not generally considered a major component of a
33 well-balanced meal; and that is not defined in this section as a
34 grocery staple. "Snack food" includes, but is not limited to,
35 corn chips, potato chips, processed fruit snacks, fruit rolls,
36 fruit bars, popped popcorn, pork rinds, pretzels, cheese sticks
37 and cheese puffs, granola bars, breakfast bars, bread sticks,
38 roasted nuts, doughnuts, cookies, crackers, pastries, toaster
39 pastries, croissants, cakes, pies, ice cream cones, marshmallows,
40 marshmallow creme, artificially flavored powdered or liquid drink
41 mixes or drinks, ice cream sauces including chocolate sauce,
42 ready-to-eat puddings, beef jerky, meat bars and dips.

43 **Sec. WW-3. 36 MRSA §1760, sub-§3,** as amended by PL 1989, c.
44 847, §2, is repealed and the following enacted in its place:

45 **3. Grocery staples.** Sales of grocery staples.

2 **1. Single individuals and married persons filing separate**
3 **returns.** For single individuals and married persons filing
4 separate returns:

6	If Maine taxable income is:	The tax is:
8	Less than \$4,000 <u>\$4,050</u>	2% of the Maine taxable income
10		
12	At least \$4,000 <u>\$4,050</u> but less than \$8,000 <u>\$8,100</u>	\$80 <u>\$81</u> plus 4.5% of the excess over \$4,000 <u>\$4,050</u>
14	At least \$8,000 <u>\$8,100</u> but less than \$16,000 <u>\$16,200</u>	\$260 <u>\$263</u> plus 7% of the excess over \$8,000 <u>\$8,100</u>
16		
18	\$16,000 or more At least <u>\$16,200</u> but less than <u>\$37,500</u>	\$820 <u>\$830</u> plus 8.5% of the excess over \$16,000 <u>\$16,200</u>
20		
22	<u>\$37,500 or more</u>	<u>\$2,641 plus 8.6% of the excess over \$37,500</u>

24 **Sec. YY-2. 36 MRSA §5111, sub-§1-A** is enacted to read:

26 **1-A. Single individuals and married persons filing separate**
27 **returns.** For single individuals and married persons filing
28 **separate returns:**

30	<u>If Maine taxable income is:</u>	<u>The tax is:</u>
32	<u>Less than \$4,050</u>	<u>2% of the Maine taxable income</u>
34		
36	<u>At least \$4,050 but less than \$8,100</u>	<u>\$81 plus 4.5% of the excess over \$4,050</u>
38	<u>At least \$8,100 but less than \$16,200</u>	<u>\$263 plus 7% of the excess over \$8,100</u>
40		
42	<u>\$16,200 or more</u>	<u>\$830 plus 8.5% of the excess over \$16,200</u>

44 **Sec. YY-3. 36 MRSA §5111, sub-§2,** as repealed and replaced by
45 PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended
46 to read:

48 **2. Heads of households.** For unmarried individuals or
49 legally separated individuals who qualify as heads of households:
50

2	If Maine taxable income is:	The tax is:
4	Less than \$6,000 <u>\$6,100</u>	2% of the Maine taxable income
6	At least \$6,000 <u>\$6,100</u> but less than \$12,000 <u>\$12,150</u>	<u>\$120 \$122</u> plus 4.5% of the excess over <u>\$6,000 \$6,100</u>
8	At least \$12,000 <u>\$12,150</u> but less than \$24,000 <u>\$24,300</u>	<u>\$390 \$394</u> plus 7% of the excess over <u>\$12,000 \$12,150</u>
10		
12	<u>\$24,000-or-more At least \$24,300 but less than \$56,250</u>	<u>\$1,230 \$1,245</u> plus 8.5% of the excess over <u>\$24,000 \$24,300</u>
14		
16	<u>\$56,250 or more</u>	<u>\$3,961 plus 8.6% of the excess over \$56,250</u>

18 **Sec. YY-4. 36 MRSA §5111, sub-§2-A** is enacted to read:

20 **2-A. Heads of households.** For unmarried individuals or legally separated individuals who qualify as heads of households:

22		
24	<u>If Maine taxable income is:</u>	<u>The tax is:</u>
26	<u>Less than \$6,100</u>	<u>2% of the Maine taxable income</u>
28	<u>At least \$6,100 but less than \$12,150</u>	<u>\$122 plus 4.5% of the excess over \$6,100</u>
30		
32	<u>At least \$12,150 but less than \$24,300</u>	<u>\$394 plus 7% of the excess over \$12,150</u>
34	<u>\$24,300 or more</u>	<u>\$1,245 plus 8.5% of the excess over \$24,300</u>

36 **Sec. YY-5. 36 MRSA §5111, sub-§3**, as repealed and replaced by PL 1989, c. 495, §1 and affected by c. 596, Pt. J, §7, is amended to read:

40 **3. Individuals filing married joint return or surviving spouses.** For individuals filing married joint returns or surviving spouses permitted to file a joint return:

44		
46	If Maine taxable income is:	The tax is:
48	Less than \$8,000 <u>\$8,100</u>	2% of the Maine taxable income
50	At least \$8,000 <u>\$8,100</u> but	<u>\$160 \$162</u> plus 4.5% of the

2 A. For single individuals and married persons filing
3 separate returns:

4 If Maine taxable income is: The surcharge tax is the
5 following percentage of the
6 tax otherwise imposed by this
7 section:

8 \$37,500 or less 5%

9 In excess of \$37,500 5% plus 10% of the tax on the
10 taxable income over \$37,500

11 B. For unmarried individuals or legally separated
12 individuals who qualify as heads of households:

13 If Maine taxable income is: The surcharge tax is the
14 following percentage of the
15 tax otherwise imposed by this
16 section:

17 \$56,250 or less 5%

18 In excess of \$56,250 5% plus 10% of the tax on the
19 taxable income over \$56,250

20 C. For individuals filing married joint returns or
21 surviving spouses permitted to file a joint return:

22 If Maine taxable income is: The surcharge tax is the
23 following percentage of the
24 tax otherwise imposed by this
25 section:

26 \$75,000 or less 5%

27 In excess of \$75,000 5% plus 10% of the tax on the
28 taxable income over \$75,000

29 **40 Sec. ZZ-2. Application to withholding and estimates.** As soon as
30 practicable after this section takes effect the State Tax
31 Assessor shall amend the withholding tables for use in 1991 to
32 approximate the increased withholding necessary to offset the
33 retroactive application of the income tax surcharge. Taxpayers
34 making estimated payments must be advised of the required
35 increase in estimated income tax payments necessary to offset the
36 retroactive application of the income tax surcharge.
37
38

2 means the sum of the investment credit bases for all
corporations included in the report.

4 **Sec. BBB-2. 36 MRS §5219-H** is enacted to read:

6 **§5219-H. Credits to apply against all taxes**

8 **1. Meaning of tax.** Whenever a credit provision in chapter
822 allows for a credit "against the tax otherwise due under this
10 Part," "against the tax imposed by this Part" or similar language:

12 **A. "Tax" means all taxes under this Part, including but not
limited to:**

- 14 **(1) All income taxes imposed by this Part;**
- 16 **(2) The minimum tax imposed by section 5203-A; and**
- 18 **(3) The tax surcharge imposed by section 5203-B; and**

20 **B. "Tax" does not include taxes imposed by chapter 827.**

22 **2. Meaning of tax liability.** Whenever a credit provided
24 for in chapter 822 is limited by reference to tax liability:

26 **A. "Tax liability" means the tax liability for all taxes
under that Part, including but not limited to:**

- 28 **(1) All income taxes imposed by this Part;**
- 30 **(2) The minimum tax imposed by section 5203-A; and**
- 32 **(3) The tax surcharge imposed by section 5203-B; and**

34 **B. "Tax liability" does not include credits provided for in
chapter 827.**

38 **PART CCC**

40 **36 MRS §5403, first ¶**, as amended by PL 1989, c. 495, §7, is
further amended to read:

42 For tax years beginning in 1989 ~~1991~~, ~~no annual adjustment~~
44 ~~is applicable on or about September 15, 1991~~ the State Tax
46 Assessor shall multiply the inflation factor for that taxable
year by the dollar amounts of the tax rate table and surcharge
48 tax table specified in section 5111, exclusive of the dollar
amount of the 8.6% tax rate bracket. Thereafter, on or about
September 15th of each taxable year, the State Tax Assessor shall
50 multiply the inflation factor for that taxable year by the dollar

amounts of the tax rate table specified in section 5111 as
adjusted in the prior year. The dollar amounts of the dollar
bracket amounts, adjusted by application of the inflation factor
and rounded to the nearest \$50, shall-be are effective for the
then current taxable year and shall-be are incorporated into the
income tax forms and instructions of the State Tax Assessor for
that taxable year. If the inflation factor for any taxable year
is 1.000 or less, no adjustment shall may be made for that
taxable year in the dollar bracket amounts of the tax rate tables
as adjusted for the previous year.

12

PART DDD

14

Sec. DDD-1. 36 MRSA §5228, sub-§3, ¶B, as amended by PL 1991,
c. 9, Pt. CC, §1 and affected by §2, is further amended to read:

16

18

B. An amount equal to 90% of the income tax liability for
the current year determined without taking into account the
current year's investment tax credit set forth in section
5219-E, except that for farmers and persons who fish
commercially, this amount is 66 2/3% of the tax liability
for the current year.

20

22

24

Sec. DDD-2. Effective date. That section of this Part that
amends the Maine Revised Statutes, Title 36, section 5228,
subsection 3, takes effect for tax years beginning in 1991.

26

28

PART EEE

30

Sec. EEE-1. 3 MRSA §851, as amended by PL 1989, c. 133, §8,
is further amended to read:

32

34

§851. Eligibility for retirement

36

Upon written application to the board setting forth the date
upon which the member chooses to terminate employment, any member
may retire on a service retirement allowance upon meeting one of
the following.

38

40

1. **Age 60 years; 7 years of creditable service on December**
1, 1991. Any member in service may retire on or after his the
member's 60th birthday. Any member not in service may retire at
the age of 60 years or thereafter provided that he the member has
at least 10 years of creditable service or 5 full terms as a
Legislator. Creditable service as a member of the Maine State
Retirement System after service as a member of the Maine
Legislative Retirement System shall-be is used in determining the
completion of 10 years of creditable service.

42

44

46

48

2 This subsection applies to members who, on December 1, 1991, have
3 7 years of creditable service or have reached 60 years of age and
4 are in service on that date.

6 1-A. Age 62; less than 7 years creditable service on
7 December 1, 1991. Any member in service may retire on or after
8 the member's 62nd birthday. Any member not in service may retire
9 at the age of 62 years or thereafter provided that the member has
10 at least 10 years of creditable service or 5 full terms as a
11 Legislator. Creditable service as a member of the Maine State
12 Retirement System after service as a member of the Maine
13 Legislative Retirement System is used in determining the
14 completion of 10 years of creditable service.

16 This subsection applies to members who are not covered under
17 subsection 1.

18
19 2. Early retirement; 7 years of creditable service on
20 December 1, 1991. Any member in service who has completed at
21 least 25 years of creditable service, may retire any time before
22 his the member's 60th birthday. Creditable service as a member
23 of the Maine State Retirement System after service as a member of
24 the Maine Legislative Retirement System shall--be is used in
25 determining the completion of 25 years of creditable service.
26 The retirement allowance shall--be is determined in accordance
27 with section 852, except that it shall--be is reduced by
28 multiplying the retirement allowance by a fraction which that
29 represents the ratio of the amount of a life annuity due at age
30 60 years to the amount of a life annuity due at the age of
31 retirement. The tables of annuities in effect at the date of
32 retirement shall--be are used for this purpose.

34 This subsection applies to members who, on December 1, 1991, have
35 7 years of creditable service.

36
37 2-A. Early retirement; less than 7 years creditable service
38 on December 1, 1991. Any member in service who has completed at
39 least 25 years of creditable service may retire any time before
40 the member's 62nd birthday. Creditable service as a member of
41 the Maine State Retirement System after service as a member of
42 the Maine Legislative Retirement System is used in determining
43 the completion of 25 years of creditable service. The retirement
44 allowance is determined in accordance with section 852, except
45 that it is reduced by 6% for each year that the member's age
46 precedes age 62. The tables of annuities in effect at the date
47 of retirement are used for this purpose.

48
49 This subsection applies to members who, on December 1, 1991, do
50 not have 7 years of creditable service.

2 Sec. EEE-2. 4 MRSA §1351, as amended by PL 1985, c. 693, §9,
is further amended to read:

4
6 **§1351. Eligibility for retirement**

8 Upon written application to the board setting forth the date
upon which he the member chooses to retire, any member may retire
upon meeting one of the following+.

10 **1. Age 60; 7 years of creditable service on December 1,**
12 **1991.** Any member may retire on or after his the member's 60th
14 birthday if he the member has at least 10 years of creditable
service+. This subsection applies to members who, on December 1,
1991, have 7 years of creditable service.

16 **1-A. Age 62; less than 7 years of creditable service on**
18 **December 1, 1991.** Any member may retire on or after the member's
20 62nd birthday if the member has at least 10 years of creditable
service. This subsection applies to members who, on December 1,
1991, do not have 7 years of creditable service.

22 **2. Age 70.** Any member in service may retire on or after
24 his the member's 70th birthday, provided that he the member has
been in service, as a judge, for at least one year immediately
26 before retirement+-ex.

28 **3. Early retirement; 7 years of creditable service on**
30 **December 1, 1991.** Any member who has completed at least 25 years
of creditable service may retire any time before his the member's
32 60th birthday. The retirement allowance shall-be is determined in
accordance with section 1352, except that it shall-be is reduced
34 by multiplying the retirement allowance by a fraction which that
represents the ratio of the amount of a life annuity due at age
36 60 to the amount of a life annuity due at the age of retirement.
The tables of annuities in effect at the date of retirement shall
be are used for this purpose.

38 This subsection applies to members who, on December 1, 1991, have
40 7 years of creditable service.

42 **3-A. Early retirement; less than 7 years creditable service**
44 **on December 1, 1991.** Any member who has completed at least 25
years of creditable service may retire any time before the
46 member's 62nd birthday. The retirement allowance is determined
in accordance with section 1352, except that it is reduced by 6%
48 for each year that the member's age precedes age 62. The tables
of annuities in effect at the date of retirement are used for
this purpose.

50

2 This subsection applies to members who, on December 1, 1991, do
3 not have 7 years of creditable service.

4 **Sec. EEE-3. 5 MRSA §17001, sub-§13, ¶B,** as amended by PL 1985,
5 c. 801, §§5 and 7, is further amended to read:

6 B. "Earnable compensation" does not include:

7
8 (1) Payment For any member who has 7 years of
9 creditable service by December 1, 1991, payment for
10 more than 30 days of unused accumulated or accrued sick
11 leave, payment for more than 30 days of unused vacation
12 leave or payment for more than 30 days of a combination
13 of both;

14
15 (1-A) For any member who does not have 7 years of
16 creditable service by December 1, 1991, payment for any
17 unused accumulated or accrued sick leave or payment for
18 any unused vacation leave;

19
20 (2) Any other payment which is not compensation for
21 actual services rendered or which is not paid at the
22 time the actual services are rendered; or

23
24 (3) Teacher recognition grants paid pursuant to Title
25 20-A, section 13503-A.

26
27 **Sec. EEE-4. 5 MRSA §17001, sub-§13, ¶C,** as enacted by PL 1989,
28 c. 800, is amended to read:

29
30 C. Notwithstanding the other provisions of this subsection,
31 for the purpose of determining average final compensation,
32 there may be excluded from earnable compensation that
33 portion of any salary or wage increase received during the
34 3-year period used in the calculation of average final
35 compensation that exceeds the prior year's earnable
36 compensation by more than ~~15%~~ 10%. The portion of an
37 increase in salary or wages that exceeds ~~15%~~ 10% may be
38 included in earnable compensation when the executive
39 director specifically determines that the increase was not
40 granted to enhance the member's retirement benefit.

41
42 The executive director's decision may be appealed in
43 accordance with section 17451.

44
45 The following items may not be considered in calculating
46 salary or wage increases for the purposes of this paragraph:

47
48 (1) Collectively bargained salary or wage increases
49 pursuant to Title 26, chapter 9-A, 9-B or 12;

- 2 (2) Salary or wage increases when similar increases
4 are given at the same time to the majority of persons
6 holding a similar position;
8 (3) Job promotion;
10 (4) Reclassification of position; or
12 (5) Reallocation of position.

12 **Sec. EEE-5. 5 MRSA §17851, sub-§1**, as amended by PL 1989, c.
14 78, §1, is further amended to read:

16 **1. Member in service; 7 years of creditable service on**
18 **December 1, 1991.** A member who is in service when reaching 60
years of age, or is in service after reaching 60 years of age,
qualifies for a service retirement benefit if the member:

20 A. Retires upon or after reaching 60 years of age; and

22 B. Has been in service for a minimum of one year
24 immediately before retirement or has at least 10 years of
26 creditable service, which may include creditable service as
a member of the Maine Legislative Retirement System under
Title 3, section 701, subsection 8, before becoming a member
of the Maine State Retirement System.

28 This subsection applies to members who, on December 1, 1991, have
30 7 years of creditable service or who have reached 60 years of age
32 and have been in service for a minimum of one year immediately
before that date.

34 **Sec. EEE-6. 5 MRSA §17851, sub-§1-A** is enacted to read:

36 **1-A. Member in service; less than 7 years creditable**
38 **service on December 1, 1991.** A member who is in service when
40 reaching 62 years of age, or is in service after reaching 62
years of age, qualifies for a service retirement benefit if the
member:

42 A. Retires upon or after reaching 62 years of age; and

44 B. Has been in service for a minimum of one year
46 immediately before retirement or has at least 10 years of
creditable service, which may include creditable service as
48 a member of the Maine Legislative Retirement System under
Title 3, section 701, subsection 8, before becoming a member
of the Maine State Retirement System.

50

2 This subsection applies to members who are not covered under
3 subsection 1.

4 **Sec. EEE-7. 5 MRSA §17851, sub-§2,** as amended by PL 1989, c.
5 78, §2, is further amended to read:

6
7 **2. Member not in service; 7 years of creditable service on**
8 **December 1, 1991.** A member who is not in service when reaching
9 60 years of age qualifies for a service retirement benefit if the
10 member:

11 A. Retires upon or after reaching 60 years of age; and

12 B. Has at least 10 years of creditable service or 5 full
13 terms as a Legislator, which may include creditable service
14 as a member of the Maine Legislative Retirement System under
15 Title 3, section 701, subsection 8, before becoming a member
16 of the Maine State Retirement System.

17
18 This subsection applies to members who, on December 1, 1991, have
19 7 years of creditable service.

20
21 **Sec. EEE-8. 5 MRSA §17851, sub-§2-A** is enacted to read:

22
23 **2-A. Member not in service; less than 7 years creditable**
24 **service on December 1, 1991.** A member who is not in service when
25 reaching 62 years of age qualifies for a service retirement
26 benefit if the member:

27 A. Retires upon or after reaching 62 years of age; and

28 B. Has at least 10 years of creditable service or 5 full
29 terms as a Legislator, which may include creditable service
30 as a member of the Maine Legislative Retirement System under
31 Title 3, section 701, subsection 8, before becoming a member
32 of the Maine State Retirement System.

33 This subsection applies to members who, on December 1, 1991, do
34 not have 7 years of creditable service.

35
36 **Sec. EEE-9. 5 MRSA §17852, sub-§3,** as enacted by PL 1985, c.
37 801, §§5 and 7, is amended to read:

38
39 **3. Member with creditable service of 25 years or more; 7**
40 **years of creditable service on December 1, 1991.** The amount of
41 the service retirement benefit for members qualified under
42 section 17851, subsection 3, shall-be is computed in accordance
43 with subsection 1, except that:
44

2 A. The amount arrived at under subsection 1 shall-be is
reduced by applying to that amount the percentage that a
4 life annuity due at age 60 bears to the life annuity due at
the age of retirement; and

6 B. For the purpose of making the computation under
paragraph A, the board-approved tables of annuities in
8 effect at the date of the member's retirement shall-be are
used.

10 This subsection applies to members who, on December 1, 1991, have
12 7 years of creditable service.

14 **Sec. EEE-10. 5 MRSA §17852, sub-§3-A** is enacted to read:

16 **3-A. Member with creditable service of 25 years or more;**
less than 7 years of creditable service on December 1, 1991. The
18 **amount of the service retirement benefit for members qualified**
under section 17851, subsection 3, is computed in accordance with
20 **subsection 1, except that:**

22 A. The amount arrived at under subsection 1 is reduced by
6% for each year that the member's age precedes age 62; and

24 B. For the purpose of making the computation under
26 paragraph A, the board-approved tables of annuities in
effect at the date of the member's retirement are used.

28 This subsection applies to members who, on December 1, 1991, do
30 not have 7 years of creditable service.

32 **Sec. EEE-11. 5 MRSA §17852, sub-§4, ¶C**, as enacted by PL 1985,
c. 801, §§5 and 7, is amended to read:

34 C. For persons qualifying under section 17851, subsection
36 4, paragraph B, and who retire before reaching the age of
55, the retirement benefit shall--be is determined in
38 accordance with subsection 1, except that:

40 (1) The amount arrived at under subsection 1 shall-be
is reduced by applying to that amount the percentage
42 that a life annuity due at age 55 bears to the life
annuity due at the age of retirement; and

44 (2) For the purpose of making the computation under
46 subparagraph (1), the board-approved tables of
annuities in effect at the date of the member's
48 retirement shall-be is used.

2 This paragraph applies to members who, on December 1, 1991,
3 have 7 years of creditable service.

4 **Sec. EEE-12. 5 MRSA §17852, sub-§4, ¶C-1** is enacted to read:

6 C-1. For persons qualifying under section 17851, subsection
7 4, paragraph B, and who retire before reaching the age of
8 55, the retirement benefit is determined in accordance with
9 subsection 1, except that:

10 (1) The amount arrived at under subsection 1 is
11 reduced by 6% for each year that the member's age
12 precedes 55; and

13 (2) For the purpose of making the computation under
14 subparagraph (1), the board-approved tables of
15 annuities in effect at the date of the member's
16 retirement is used.

17 This paragraph applies to members who, on December 1, 1991,
18 do not have 7 years of creditable service.

19 **Sec. EEE-13. 5 MRSA §17852, sub-§10, ¶C,** as enacted by PL
20 1985, c. 801, §§5 and 7, is amended to read:

21 C. For members who qualify under section 17851, subsection
22 II, paragraph B, and who retire before reaching the age of
23 55, the retirement benefit ~~shall--be~~ is determined in
24 accordance with subsection 1, except that:

25 (1) The amount arrived at under subsection 1, ~~shall--be~~
26 is reduced by applying to that amount the percentage
27 that a life annuity due at age 55 bears to the life
28 annuity due at the age of retirement; and

29 (2) For the purpose of making the computation under
30 subparagraph (1), the board-approved tables of
31 annuities in effect at the date of the member's
32 retirement ~~shall--be~~ is used.

33 This paragraph applies to members who, on December 1, 1991,
34 have 7 years of creditable service.

35 **Sec. EEE-14. 5 MRSA §17852, sub-§10, ¶C-1** is enacted to read:

36 C-1. For persons qualifying under section 17851, subsection
37 11, paragraph B, and who retire before reaching the age of
38 55, the retirement benefit is determined in accordance with
39 subsection 1, except that:

- 2 (1) The amount arrived at under subsection 1 is
 4 reduced by 6% for each year that the member's age
 precedes 55; and
- 6 (2) For the purpose of making the computation under
 8 subparagraph (1), the board-approved tables of
 annuities in effect at the date of the member's
 retirement are used.

10 This paragraph applies to members who, on December 1, 1991,
 12 do not have 7 years of creditable service.

14 **Sec. EEE-15. 5 MRSA §17858** is enacted to read:

16 **§17858. Retirement incentive option**

18 Any state employee, as defined in section 17001, subsection
 20 40, having reached normal retirement age who retires on or after
 22 October 30, 1991 and who is restored to service is not subject to
 24 the earnings limitations set forth in section 17855. Any such
 26 person is entitled to all benefits that the person was entitled
 28 to at the time of termination by collective bargaining agreements
 or civil service laws and rules. The retired state employee's
 salary must be 80% of the employee's salary at the time of
 termination. The retired state employee is not a member of the
 retirement system and therefore may not accrue additional
 creditable service and is not entitled to any other benefits that
 accrue to an active member of the retirement system.

30 **Sec. EEE-16. Calculation and transfer.** The State Budget Officer
 32 shall calculate the amount in section 16 of this Part that
 34 applies against each General Fund account for all departments and
 36 agencies not within the Judicial Department or the Legislature
 based on the Personal Services appropriations to those accounts.
 The State Budget Officer shall cause the calculated amount to be
 transferred from each account.

38 **Sec. EEE-17. Appropriation.** The following funds are
 40 appropriated from the General Fund to carry out the purposes of
 this Part.

	1991-92	1992-93
EDUCATION, DEPARTMENT OF		
Teachers' Retirement		
All Other	(\$5,200,000)	(\$16,180,000)

2 **EXECUTIVE DEPARTMENTS
AND AGENCIES**

4 All Other (\$3,650,000) (\$9,370,000)

6 Provides for the
7 deappropriation of funds from
8 teachers' and state
9 employees' retirement and
10 other salary savings not
11 required because of reforms
12 in the retirement systems
13 included in this Part,
14 including directing the Board
15 of Trustees of the Maine
16 State Retirement System to
17 increase the interest-rate
18 assumption from 8% to 8.13%
19 for fiscal year 1991-92 and
20 8.87% for fiscal year 1992-93.

22 **DEPARTMENT OF EDUCATION**
23 **TOTAL** (\$8,850,000) (\$25,550,000)

24 **Sec. EEE-18. Effective date.** Those sections of this Part
25 affecting the Maine Revised Statutes, Title 3, section 851; Title
26 4, section 1351; and Title 5, sections 17851 and 17852 take
27 effect December 1, 1991.

30

PART FFF

32

Sec. FFF-1. Supplemental appropriations from the General Fund.

33 There is appropriated from the General Fund for the fiscal years
34 ending June 30, 1992 and June 30, 1993, to the departments
35 listed, the following sums.

36
37 **1991-92** **1992-93**

38 **ADMINISTRATION, DEPARTMENT OF**

39 **Capital Construction - Repairs -
40 Improvements**

41	All Other	\$719,057	\$464,883
42	Capital Expenditures	1,130,000	1,130,000
43			
44	TOTAL	1,849,057	1,594,883

2 Provides funds to pay principal
 and interest on Certificates of
 4 Participation for the
 reconstruction of the McKown
 Point Marine Research Facility
 6 and the construction of a Medical
 Examiner Morgue Facility.

8

Bureau of Human Resources

10

Positions	(1.0)	(1.0)
Personal Services	34,583	38,257

12

14 Provides funds for a
 Rehabilitation Counselor II
 16 position to provide employment
 assistance to persons with severe
 18 disabilities.

**20 DEPARTMENT OF ADMINISTRATION
 TOTAL**

1,883,640	1,633,140
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22

**24 AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF**

26

Administration - Agriculture

28

All Other	81,819	89,819
-----------	--------	--------

30

32 Provides funds for the State TEFAP
 and Hunger Prevention Programs
 transferred from the Division of
 34 Community Services.

**36 DEPARTMENT OF AGRICULTURE, FOOD
 AND RURAL RESOURCES
 38 TOTAL**

81,819	89,819
--------	--------

40 CONSERVATION, DEPARTMENT OF

**42 Forest Fire Control - Municipal
 Assistance Grants**

44

All Other	50,000	50,000
-----------	--------	--------

46

48 Provides funds to move town forest
 fire wardens annual payments from
 the Division of Forest Fire
 50 Control Program to the Forest Fire

2	Control Municipal Assistance		
4	Grants Program through a transfer		
	from Personal Services to All		
	Other.		
6	Division of Forest Fire Control		
8	Personal Services	(50,000)	(50,000)
10	Provides funds to move town forest		
12	fire wardens annual payments from		
14	the Division of Forest Fire		
16	Control Program to the Forest Fire		
18	Control Municipal Assistance		
	Grants Program through a transfer		
	from Personal Services to All		
	Other.		
20	Forest Planning, Evaluation and		
	Research		
22	All Other	(6,764)	(7,297)
24	Provides funds for the transfer of		
26	All Other from the Forest		
28	Planning, Evaluation and Research		
	Program to the Policy Planning and		
	Information Program.		
30			
32	Policy Planning and Information		
34	All Other	6,764	7,297
36	Provides for the transfer of All		
38	Other from the Forest Planning,		
40	Evaluation and Research Program to		
	the Policy Planning and		
	Information Program.		
42	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>0</u>	<u>0</u>
44	CORRECTIONS, DEPARTMENT OF		
46	Administration - Corrections		
48	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(53,093)	(55,560)
50	All Other	(500)	(500)

2	TOTAL	(53,593)	(56,060)
4	Provides for the deappropriation		
6	of funds to transfer the Chief		
8	Advocate position to a new		
	program, the Office of Advocacy.		
	Correctional Services		
10	All Other	133,524	166,476
12			
14	Provides funds for substance		
16	abuse services as a transfer from		
	Alcohol and Drug Education		
	Services.		
18	State Prison - Food		
20	All Other	73,946	267,257
22			
24	Provides funds for food costs		
26	related to the opening of the		
	Bolduc Minimum Security Unit in		
	Warren.		
	Maine Correctional Center		
28			
30	Positions - Legislative Count	(-1.0)	(-1.0)
32	Personal Services	(33,392)	(34,890)
34	All Other	(250)	(250)
36			
38	TOTAL	(33,642)	(35,140)
40			
42	Provides for the deappropriation		
44	of funds to transfer 2 20-hour		
46	per week Advocate positions to a		
48	new program, the Office of		
	Advocacy.		
	Maine State Prison		
50	All Other	40,000	40,000
	Provides funds from a transfer of		
	All Other in the Augusta Mental		
	Health Institute for the purchase		
	of psychiatric services.		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(40,965)	(40,965)
4	All Other	(250)	(250)
6	TOTAL	<u>(41,215)</u>	<u>(41,215)</u>

8 Provides for the deappropriation
of funds to transfer one Advocate
10 position to a new program, the
Office of Advocacy.

12

Office of Advocacy

14

	Positions - Legislative Count	(3.0)	(3.0)
16	Personal Services	124,450	131,415
	All Other	1,000	1,000
18	TOTAL	<u>125,450</u>	<u>132,415</u>

20

22 Provides funds to transfer in one
Chief Advocate position from
Administration, one Advocate
24 position from the Maine State
Prison and 2 20-hour per week
26 Advocate positions from the Maine
Correctional Center.

28

State Prison

30

	Positions - Legislative Count	(39.0)	(39.0)
32	Personal Services	464,519	1,037,611
	All Other	209,191	246,946
34	Capital Expenditures	225,257	
36	TOTAL	<u>898,967</u>	<u>1,284,557</u>

38 Provides funds for staffing,
operations, and equipment for the
40 Bolduc Minimum Security Unit in
Warren to include 14 Guard
42 positions, one Guard Lieutenant
position, 4 Correctional Cook
44 positions, one Correctional
Caseworker position, one Nurse II
46 position, 4 Clerk Typist II
positions, one Clerk Typist III
48 position, one Auto Mechanic II
position, 8 Correctional Trades
50 Instructor positions, one

2 Industrial Shop Supervisor
 position, one Principal position,
 4 one Correctional Plans
 Coordinator position and one
 6 Vocational Trades Instructor
 position.

8 **Warren Correctional Facility**

10 All Other 312,800 521,720

12 Provides funds for water
 construction and amortization
 14 costs, on either a straight-line
 or declining-balance basis, over
 16 10 years and for operations and
 maintenance for sewerage disposal
 18 for the new maximum security
 facility in Warren.

20

Warren Correctional Facility

22	Positions - Legislative Count	(85.0)	(85.0)
24	Personal Services	605,400	2,423,044
	All Other	280,618	407,932
26	Capital Expenditures	429,979	
28	TOTAL	<u>1,315,997</u>	<u>2,830,976</u>

30 Provides funds for staffing,
 operations and equipment for the
 32 new maximum security facility in
 Warren to include one Deputy
 34 Warden position, one Chief Prison
 Security position, 4 Guard
 36 Lieutenant positions, one Guard
 Lieutenant position, 5 Guard
 38 Sergeant positions, 31 Guard
 positions, 21 Guard positions,
 40 one Unit Manager position, one
 Classification Officer position,
 42 one Nurse III position, 5 Nurse
 II positions, one Teacher
 44 position, 2 Correctional
 Caseworker positions, one
 46 Physician III position, one
 Personnel Specialist position,
 48 one Correctional Maintenance
 Mechanic position, one Plumber I
 50 position, one Electrician I

2 position, one Domestic Worker
 3 position, one Building Control
 4 Supervisor position, one
 5 Secretary position, one Clerk
 6 Stenographer III position and one
 Clerk Typist III position.

8 Maine Youth Center

10	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	58,779	58,779

12
 14 Provides funds from the transfer
 of a Psychologist III position
 16 from the Augusta Mental Health
 Institute.

18 Correctional Services

20	All Other	213,948	68,886
----	-----------	---------	--------

22 Provides funds to contract for
 services for correctional clients.

24 **Administration - Corrections**

26	Personal Services	(1,779)	
----	-------------------	---------	--

28
 30 Provides for the deappropriation
 of funds due to a delay in
 filling existing vacant positions.

32 Correctional Services

34	Personal Services	(4,529)	
----	-------------------	---------	--

36 Provides for the deappropriation
 38 of funds due to a delay in
 filling existing vacant positions.

40 Probation and Parole

42	Personal Services	(12,546)	
----	-------------------	----------	--

44 Provides for the deappropriation
 46 of funds due to a delay in
 filling existing vacant positions.

48 Downeast Correctional Facility

50

2	Personal Services	(2,814)	
4	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
6	Charleston Correctional Facility		
8	Personal Services	(13,403)	
10	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
12			
14	State Prison		
16	Personal Services	(11,320)	
18	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
20			
22	Correctional Center		
24	Personal Services	(44,054)	
26	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
28			
30	Central Maine Pre-release Center		
32	Personal Services	(1,250)	
34	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
36			
38	Youth Center - Maine		
40	Personal Services	(33,305)	
42	Provides for the deappropriation of funds due to a delay in filling existing vacant positions.		
44			
46	DEPARTMENT OF CORRECTIONS		
48	TOTAL	<u>2,919,961</u>	<u>5,238,651</u>

2	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
4	Veterans' Services		
6	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	45,554	47,819
8			
10	Provides funds for the		
12	reinstatement of a Director of		
14	Veterans' Services position vacated		
	through the retirement option of		
	the Voluntary Cost Savings		
	Program.		
16	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
18	TOTAL	<u>45,554</u>	<u>47,819</u>
20	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
22	Office of Tourism		
24			
26	All Other	500,000	
28	Provides funds for the Impluse		
30	Traveler Program through a grant		
	with the Maine Tourism Coalition		
	to promote tourism.		
32	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
34	TOTAL	<u>500,000</u>	
36	EDUCATION, DEPARTMENT OF		
38	Education in Unorganized Territory		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	20,757	21,217
44	Provides funds to reinstate a Cook		
46	II position for the Edmonds School		
48	that was lost due to the Voluntary		
50	Cost Savings Program. General Fund		
	Undedicated Revenue will be		
	increased \$20,757 in fiscal year		
	1991-92 and \$21,217 in fiscal		
	year 1992-93.		

2 **Alcohol and Drug Education
Services**

4			
	Positions- Legislative Count	(-1.0)	(-1.0)
6	Personal Services	(45,002)	(50,053)
	All Other	(34,546)	(93,690)
8			
	TOTAL	<u>(79,548)</u>	<u>(143,743)</u>

10
12 Provides for the deappropriation
of funds to include the
14 elimination of one Education
Specialist III position effective
16 July 6, 1991 in order to transfer
funds for substance abuse
services in the Correctional
18 Services and the Office of
Substance Abuse.

20
22 **Certification, Placement and Teacher
Education**

24	Positions - Legislative Count	(0.5)	(0.5)
	Personal Services	12,385	14,183
26	All Other	1,000	1,250
28			
	TOTAL	<u>13,385</u>	<u>15,433</u>

30 Provides funds for one part-time
Account Clerk II position to
32 handle accountability for teacher
certification fees.

34
36 **Curriculum - Education**

38	Position - Legislative Count	(-1.5)	(-1.5)
	Personal Services	(62,979)	(66,414)

40
42 Provides for the deappropriation
of funds from the elimination of
one Education Specialist III
44 position and one 1/2-time Clerk
Typist II position to provide
46 funds to reestablish the Director
of School Facilities position.

48 **Governor Baxter School for the Deaf**

50

2	Positions - Legislative Count	(1.0)	(1.0)
	Positions - Other Count	(-1.0)	(-1.0)
4	Changes the Program Director Deaf		
6	position from 43 weeks to 52		
8	weeks. Funds are available from		
10	the downgrade of the Director of		
	Education position to a Program		
	Supervisor Deaf position.		
	Governor Baxter School for the Deaf		
12	Positions - Legislative Count	(4.0)	(4.0)
14	Personal Services	85,155	95,554
	All Other	(85,155)	(95,554)
16	TOTAL	<u>-0-</u>	<u>-0-</u>
18	Provides for the transfer of		
20	funds from All Other to Personal		
22	Services to establish 4		
24	Watchperson positions rather than		
	to contract for security services.		
	School Facilities Program -		
26	Local Schools		
28	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	60,364	64,871
30	Provides funds to reestablish the		
32	Director of School Facilities		
34	position that was abolished as a		
36	result of the retirement portion		
	of the Voluntary Cost Savings		
	Program.		
38	Vocational Training - Program Services		
40	Positions - Legislative Count	(0.5)	(0.5)
42	Personal Services	21,204	22,513
	All Other	5,900	5,900
44	TOTAL	<u>27,104</u>	<u>28,413</u>
46	Provides funds for one part-time		
48	Education Specialist I position		
	to certify Nursing Assistants.		

2	These activities increase General Fund revenue.		
4			
6	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(20,917)</u>	<u>(80,223)</u>
8	ENVIRONMENTAL PROTECTION,		
10	DEPARTMENT OF		
	Land Quality Control		
12			
14	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	90,052	95,192
16	Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.		
18			
20			
22	Solid Waste Management		
24	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(90,052)	(95,192)
26	Provides for the transfer of a Senior Geologist position and a Geologist position from the Waste Management Program to the Land Quality Control Program.		
28			
30			
32			
	Water Quality Control		
34			
	All Other	100,000	100,000
36	Provides funds to match Federal Environmental Protection Agency funds for the Casco Bay Estuaries Project.		
38			
40			
42	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
44	TOTAL	<u>100,000</u>	<u>100,000</u>
46	EXECUTIVE DEPARTMENT		
48	Administration - Community Services		
50	All Other	(81,819)	(89,819)

2	Provides for the deappropriation		
	of funds for the state TEFAP and		
4	Hunger Prevention Programs.		
	Transferred to the Department of		
6	Agriculture, Food and Rural		
	Resources.		
8			
	Office of Substance Abuse		
10			
	All Other		33,564
12			
	Provides funds for substance		
14	abuse services as a transfer from		
	Alcohol and Drug Education		
16	Services.		
18			
	State Planning Office - Water		
	Resource Management Board		
20			
	Personal Services	3,106	
22	All Other	(3,106)	
24	TOTAL	<u>-0-</u>	
26			
	Provides for the transfer of All		
28	Other funds to Personal Services		
	in the Water Management Board		
30	Account for increased salary		
	requirements for an acting		
32	capacity Policy Development		
	Specialist.		
34			
	EXECUTIVE DEPARTMENT		
	TOTAL	<u>(81,819)</u>	<u>(56,255)</u>
36			
	FINANCE, DEPARTMENT OF		
38			
	Bureau of Accounts and Control -		
40	Systems Project		
42	All Other	500,000	500,000
44			
	Provides funds for the continued		
46	support of the MFASIS system.		
48	Executive Branch Departments and		
	Independent Agencies - Statewide		
50	All Other		(250,000)

2 Provides for the deappropriation
 4 of funds from reduction in
 6 workers' compensation costs.
 8 Notwithstanding the Maine Revised
 10 Statutes, Title 5, section 1585,
 12 the State Budget Officer shall
 14 identify the amounts among the
 executive branch departments and
 independent agencies and forward
 the distribution to the Second
 Regular Session of the 115th
 Legislature.

**16 Low-income Tax Relief Supplement
 Program**

18 All Other (3,656,000) (3,886,328)

20 Provides for the deappropriation
 22 of funds to be transferred to the
 24 Maine Residents Property Tax
 Program.

26 Low-income Tax Relief

28 All Other (7,062,019) (7,506,926)

30 Provides for the deappropriation
 32 of funds to be transferred to the
 34 Maine Residents Property Tax
 Program.

Maine Residents Property Tax Program

36 All Other 15,018,019 16,993,254

38 Provides funds for the transfer
 40 from the Low-income Tax Relief
 42 Supplement Program and the
 44 Low-income Tax Relief Program
 46 into an account that will
 administer and supplement
 the Maine Residents
 Property Tax Program.

**48 DEPARTMENT OF FINANCE
 50 TOTAL**

4,800,000 5,850,000

HUMAN SERVICES, DEPARTMENT OF

2

Administration - Human Services

4

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	67,471	87,636

6

8 Provides funds to reestablish one
10 Budget and Fiscal Operations
12 Director position and one
14 Accountant III position abolished
as a result of the retirement
option of the Voluntary Cost
Savings Program.

16 Administration - Income Maintenance

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	12,524	22,114
All Other	10,500	11,750
Capital Expenditures	1,200	1,200
TOTAL	<u>24,224</u>	<u>35,064</u>

22

24 Provides funds to initiate a
26 Tracking system of applicants
linked by "800" to include one
28 Clerk Typist II position.

30 Administration - Income Maintenance

Personal Services	31,994	38,393
All Other	5,000	5,000
TOTAL	<u>36,994</u>	<u>43,393</u>

32

34

36

38 Provides funds for one Special
Investigation Manager position on
a project basis that was
40 eliminated under the retirement
option of the Voluntary Cost
42 Savings Program. This position
should be examined by the Special
44 Commission on Governmental
Restructuring, established by
46 Public Law 1991, chapter 139, in
order to determine how to best
48 manage this function.

50 Administration - Income Maintenance

2	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	221,669	295,559
4	All Other	22,000	27,000
	Capital Expenditures	28,825	
6			
	TOTAL	<u>272,494</u>	<u>322,559</u>
8			
10	Provides funds to increase child		
	support collections and to		
12	enhance federal compliance to		
	include 5 Support Enforcement		
14	Agent positions, 2 Clerk Typist		
	III positions and 3 Clerk Typist		
16	II positions.		
	Administration - Income Maintenance		
18			
	Positions - Legislative Count	(1.0)	(1.0)
20	Personal Services	23,250	31,000
	All Other	13,425	17,901
22	Capital Expenditures	4,000	
24			
	TOTAL	<u>40,675</u>	<u>48,901</u>
26	Provides funds to review,		
	investigate and respond to client		
28	and absent parent questions and		
	complaints to include one Support		
30	Enforcement Agent position.		
	32 Administration - Income Maintenance		
34			
	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	55,700	105,026
36	All Other	16,500	17,750
	Capital Expenditures	1,300	
38			
	TOTAL	<u>73,500</u>	<u>122,776</u>
40			
42	Provides funds to administer		
	emergency assistance to eligible		
44	recipients to include one Income		
	Maintenance Unit Supervisor		
46	position and 2 Income Maintenance		
	Eligibility Specialist positions.		
	48 Administration - Social Services		
50			
	All Other	(17,000)	(17,000)

2	Provides for the deappropriation		
	of funds from the transfer of		
4	funding of Augusta-based rape		
	crisis centers to the proper		
6	program, Purchased Social		
	Services.		
8			
10	Aid to Families with Dependent Children - Foster Care		
12	All Other	140,000	140,000
14	Provides funds for the adoption		
	assistance program.		
16			
18	Child Welfare Services		
20	All Other	400,000	400,000
22	Provides funds to replace		
	services lost as a result of the		
24	impending closure of the Augusta		
	Mental Health Institute		
26	Adolescent Unit.		
28	Bureau of Elder and Adult Services		
30	Positions - Legislative Count	(11.5)	(11.5)
	Personal Services	291,017	363,353
32	All Other	33,594	29,500
	Capital Expenditures	3,895	
34			
	TOTAL	<u>328,506</u>	<u>392,853</u>
36			
38	Provides funds for adult		
	protective services to comply		
40	with the Augusta Mental Health		
	Institute Consent Decree to		
42	include 6 Caseworker positions, 3		
	Caseworker Aide positions, one		
44	1/2-time Caseworker Aide		
	position, one Caseworker		
46	Supervisor position and 2		
	1/2-time Clerk Typist II		
48	positions.		
	Bureau of Elder and Adult Services		
50	All Other	\$22,000	
52			

2 Provides funds to continue the
 2 Aroostook Alzheimer's Project.
 4 These funds may not lapse but
 4 must carry forward.

6 **Bureau of Elder and Adult Services**

8	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	66,788	83,123
10	All Other	6,000	6,000
12	TOTAL	<u>72,788</u>	<u>89,123</u>

14 Provides funds for adult
 14 protective services to comply
 16 with the Augusta Mental Health
 16 Institute Consent Decree to
 18 include one Caseworker position,
 18 one Caseworker Aide position and
 20 one Clerk Typist II position.

22 **Bureau of Elder and Adult Services**

24	All Other	150,000	250,000
----	-----------	---------	---------

26 Provides funds to purchase
 26 health, social and housing
 28 services for adult protective
 28 clients discharged as a result of
 30 the Augusta Mental Health
 30 Institute Consent Decree.

32
 34 **General Assistance - Reimbursement
 to Cities and Towns**

36	All Other	(1,200,000)	(1,200,000)
----	-----------	-------------	-------------

38 Provides for the deappropriation
 38 of funds no longer required as a
 40 result of the transfer of funds
 40 from the Stripper Well Fund.

42
 44 **Bureau of Health**

44	All Other	1,200,000	1,200,000
----	-----------	-----------	-----------

46 Provides funds for the community
 48 services portion of the Maine
 48 Health Program.

50
 52 **Income Maintenance - Regional**

2	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	375,000	450,000
4	Provides funds for administration		
6	of the Maine Health Program to		
	include 17 Human Services Aide		
8	III positions.		
	Maine Health Program		
10	All Other	7,300,000	7,400,000
12	Provides funds for the adult		
14	services portion of the Maine		
16	Health Program.		
	Medical Care Administration		
18	Positions - Legislative Count	(3.0)	(3.0)
20	Personal Services	51,457	72,040
	All Other	208,543	227,960
22	Capital Expenditures	90,000	50,000
24	TOTAL	<u>350,000</u>	<u>350,000</u>
26	Provides funds for administration		
28	of the Maine Health Program to		
30	include one Claims Evaluator		
	position, one Reimbursement		
32	Specialist position and one Clerk		
	Typist II position.		
	Medical Care Administration		
34	Positions - Legislative Count	(1.0)	(1.0)
36	Personal Services	22,933	28,896
38	All Other	9,572	3,000
	Capital Expenditures	13,532	
40	TOTAL	<u>46,037</u>	<u>31,896</u>
42	Provides funds for a case mix		
44	reimbursement and quality		
46	assurance system to include one		
	Programmer Analyst position.		
	Medical Care Administration		
48	Positions - Legislative Count	(2.0)	(2.0)
50	Personal Services	42,028	52,954

2	All Other	6,000	6,000
	Capital Expenditures	1,410	
4	TOTAL	<u>49,438</u>	<u>58,954</u>

6 Provides funds for 2 Human
 8 Services Aide III positions to
 10 process 3rd-party Medicaid
 12 recoveries and information.

Medical Care Administration

12	Positions - Legislative Count	(8.0)	(8.0)
14	Personal Services	155,260	225,270
	All Other	24,000	24,000
16	Capital Expenditures	27,000	
18	TOTAL	<u>206,260</u>	<u>249,270</u>

20 Provides funds to develop and
 22 implement policies to reduce
 24 Medicaid expenditures, increase
 26 3rd-party recoveries and control
 28 inappropriate utilization to
 30 include one Senior Health Care
 32 Financial Analyst position, one
 34 Benefits Recovery Supervisor
 position, one Social Services
 Program Specialist I position,
 one Provider Relations Specialist
 position, 2 Clerk Typist III
 positions, one Human Services
 Aide III position and one Clerk
 Typist II position.

36 Medical Care Administration

38	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	35,874	52,023
40	All Other	6,000	6,000
	Capital Expenditures	9,000	
42	TOTAL	<u>50,874</u>	<u>58,023</u>

44 Provides funds for one Medical
 46 Social Worker position and one
 48 Clerk Typist II position to
 50 implement changes in the Medicaid
 52 program.

Medical Care Administration

	Positions - Legislative Count	(7.0)	(7.0)
2	Personal Services	131,372	192,146
	All Other	21,000	21,000
4	Capital Expenditures	30,000	
6	TOTAL	<u>182,372</u>	<u>213,146</u>
8	Provides funds to implement the		
10	Medicaid Plan for Children and		
12	Families to include one Provider		
14	Relations Specialist position,		
16	one Medicaid Surveillance and		
18	Utilization Supervisor position,		
20	one Computer Programmer position,		
	one Clerk II position, one		
	Medical Claims Evaluator		
	position, one Clerk III position		
	and one Medicare Consultant		
	position.		
	Medical Care Administration		
22	All Other	125,000	
24	Provide funds to design new		
26	principles for reimbursement for		
28	nursing facilities.		
	Purchased Social Services		
30	All Other	17,000	17,000
32	Provides funds from the transfer		
34	of funding from Administration -		
36	Social Services to the proper		
38	program for Augusta-based rape		
	crisis centers.		
	Purchased Social Services		
40	All Other	2,373,164	2,996,873
42	Provides funds to community-based		
44	services currently funded by the		
46	Social Services Federal Block		
	Grant.		
48	Bureau of Rehabilitation -		
	Vocational Rehabilitation		
50	Positions - Legislative Count	(1.0)	(2.0)
52	Personal Services	25,653	61,568

2	All Other	483,120	951,180
		<hr/>	<hr/>
4	TOTAL	508,773	1,012,748
6	Provides funds for vocational		
8	rehabilitation diagnostic and		
10	case services for eligible		
12	Augusta Mental Health Institute		
14	Consent Decree class members to		
	include one Vocational		
	Rehabilitation Counselor II		
	position and 2 Vocational		
	Rehabilitation Counselor II		
	positions in fiscal year 1992-93.		
16	Social Services - Regional		
18	Positions - Legislative Count	(-2.0)	(-2.0)
20	Personal Services	(44,042)	(47,589)
22	Provides for the deappropriation		
24	of funds from the elimination of		
26	2 Clerk Typist II positions to		
28	provide funds to reestablish one		
	Budget and Fiscal Operations		
	Director position and one		
	Accountant III position in		
	Administration - Human Services.		
30	Welfare Employment, Education and		
	Training		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(38,048)	(41,265)
36	Provides for the deappropriation		
38	of funds from the elimination of		
40	one Social Services Program		
42	Specialist II position to provide		
44	funds to reestablish one Budget		
	and Fiscal Operations Director		
	position and one Accountant III		
	position in Administration -		
	Human Services.		
46	Special Childrens' Services		
48	Positions - Legislative Count	(-1.0)	(-1.0)
50	Personal Services	(45,360)	(47,628)
52	Provides for the deappropriation		
	of funds due to the transfer of		

2	one Speech and Hearing Consultant position to Federal Block Grant funds.		
4			
	Bureau of Health		
6			
8	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(96,435)	(101,257)
10	Provides for the deappropriation of funds due to the transfer of		
12	one Health Program Manager		
14	position and one Nutrition Consultant position to federal funds.		
16			
	Bureau of Health		
18			
20	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	62,671	65,805
22	Provides funds for the transfer of one Comprehensive Health		
24	Planner I position and one Word Processor Operator position from federal funds.		
26			
28	Administration - Income Maintenance		
30	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	28,798	28,798
32	All Other	2,200	2,200
	Capital Expenditures	1,500	
34			
	TOTAL	<u>32,498</u>	<u>30,998</u>
36			
38	Provides funds for one Financial Assistance Eligibility Specialist position to determine eligibility for working parents at risk of becoming dependent on Aid to Families with Dependent Children.		
40			
42			
44	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>13,066,854</u>	<u>14,612,279</u>
46			
	LABOR, DEPARTMENT OF		
48			
	Bureau of Labor Standards-		
50	Administration		
52	Personal Services	39,085	41,207

2 Provides funds to transfer the
 4 Deputy Bureau Director position
 into this program and to transfer
 6 a Clerk Typist II position to the
 Regulation and Enforcement
 Program.

8

Jobs For Maine's Graduates

10

All Other 90,000

12

14 Provides for the appropriation of
 funds to expand the Jobs for Maine's
 16 Graduates program to 5 additional
 sites.

18 Regulation and Enforcement

20 Personal Services 5,752 9,956

22 Provides funds for the
 24 reclassification of a Division
 Director position, Wage and Hour
 position, and Chief Labor and
 26 Safety Inspector position
 approved by the Bureau of Human
 28 Resources.

30 Regulation and Enforcement

32 Personal Services (39,085) (41,207)

34 Provides funds to transfer a
 Clerk Typist II position to this
 36 program and to transfer the
 Deputy Bureau Director position
 38 to the Bureau of Labor Standards
 - Administration program.

40

DEPARTMENT OF LABOR

42 **TOTAL** 5,752 99,956

**44 MENTAL HEALTH AND MENTAL
 46 RETARDATION, DEPARTMENT OF**

Mental Health Services - Community

48

All Other 2,469,600 4,133,900

50

52 Provides funds for the
 implementation of the provisions

2 of the consent decree and
settlement agreements.

4 **Mental Health Services - Children**

6 All Other 1,800,000 2,400,000

8 Provides funds for a range of
10 services to seriously emotionally
12 disturbed children and
adolescents as required under the
14 Augusta Mental Health Institute
Consent Decree.

16 **Substance Abuse Services -
Mental Health and Mental Retardation**

18 All Other 328,500 565,000

20 Provides funds for treatment of
22 12 consent decree class members
with substance dependence and
24 mental illness.

26 **Augusta Mental Health Institute**

28 Personal Services 132,244 127,186

30 All Other 337,200 127,500

Capital Expenditures 702,092 15,000

32 TOTAL 1,171,536 269,686

34 Provides funds to begin
36 implementation of consent decree
requirements.

40 **Administration - Mental Health
and Mental Retardation**

42 Positions - Legislative Count (6.0) (7.0)

44 Personal Services 275,000 331,250

All Other 454,250 329,950

46 Capital Expenditures 100,000

TOTAL 829,250 661,200

48 Provides funds to implement the
50 Augusta Mental Health Institute
Consent Decree to include one
52 Systems Analyst position, one
Computer Programmer position, one

2 Director Management Information
 position, 2 Social Services
 4 Program Specialist II positions,
 one Housing Coordinator position
 6 and one Social Services Program
 Specialist II position in fiscal
 year 1992-93.

8

Augusta Mental Health Institute

10

All Other	108,000	108,000
-----------	---------	---------

12

14 Provides funds for medication,
 chlozaril, to 24 Augusta Mental
 Health Institute patients.

16

Bangor Mental Health Institute

18

Positions - Legislative Count	(2.0)	(2.0)
-------------------------------	-------	-------

20

Personal Services	210,000	274,000
-------------------	---------	---------

All Other	182,000	187,000
-----------	---------	---------

22

TOTAL	<u>392,000</u>	<u>461,000</u>
-------	----------------	----------------

24

26 Provides funds for 2 Psychiatrist
 positions as well as to purchase
 chlozaril for 16 patients.

28

**30 Mental Retardation Services -
 Community**

32

All Other	750,000	750,000
-----------	---------	---------

34

36 Provides funds for the
 development of 55 supported
 housing units for persons with
 38 mental retardation and additional
 funding for family support
 services.

40

**42 Administration - Mental Health
 and Mental Retardation**

44

Positions - Legislative Count	(4.0)	(4.0)
-------------------------------	-------	-------

Personal Services	200,000	210,000
-------------------	---------	---------

46

48 Provides funds to establish a
 Consumer Affairs Coordinator
 position, an Anti-stigma
 50 Coordinator position, a Research
 and Evaluation Coordinator
 52 position and a Consent Decrees

2 Compliance Coordinator position
 3 in order to comply with the
 4 requirements of the Augusta
 5 Mental Health Institute Consent
 6 Decree.

Augusta Mental Health Institute

8
 9 Positions - Legislative Count (-1.0) (-1.0)
 10 Personal Services (58,779) (58,779)

12 Provides for the deappropriation
 13 of funds from the transfer of a
 14 Psychologist III position to the
 15 Department of Corrections - Maine
 16 Youth Center.

18 Mental Health Services - Children

20 Positions - Legislative Count (3.0) (3.0)
 21 Personal Services 102,428 112,081

22 Provides funds for the transfer
 23 of 2 Mental Health Program
 24 Coordinator positions and one
 25 Field Operations Manager position
 26 from the Augusta Mental Health
 27 Institute.
 28

30 Augusta Mental Health Institute

32 Positions - Legislative Count (-3.0) (-3.0)
 33 Personal Services (102,428) (112,081)

34 Provides for the deappropriation
 35 of funds from the transfer of 2
 36 Mental Health Program Coordinator
 37 positions and one Field
 38 Operations Manager position to
 39 Mental Health Services - Children.
 40

42 Mental Health Services - Community

44 All Other 982,000 1,536,000

46 Provides funds for residential
 47 programs, community support
 48 services, peer support and
 49 advocacy and a mobile crisis
 50 program in Northern Maine.

52 Augusta Mental Health Institute

2	All Other	(40,000)	(40,000)
4	Provides for the deappropriation		
6	of funds to transfer funds to the		
8	Maine State Prison for the		
	purchase of psychiatric services.		
	Mental Health Services - Children		
10	All Other	248,331	248,331
12	Provides for the appropriation of		
14	funds as a transfer of funds from		
16	Mental Health Services - Sexually		
	Abused Children.		
18	Mental Health Services - Sexually		
	Abused Children		
20	All Other	(248,331)	(248,331)
22	Provides for the deappropriation		
24	of funds to transfer funds to		
26	Mental Health Services - Children.		
28	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>8,932,107</u>	<u>10,996,007</u>
30			
32	STATE BOARD OF PROPERTY TAX		
	REVIEW		
34	State Board of Property		
36	Tax Review		
38	Positions - Legislative Count	(0.5)	(0.5)
40	Personal Services	14,250	15,398
42	Provides funds to reestablish a		
44	Clerk Typist III position as a		
46	1/2-time position that was		
	abolished through the retirement		
	option of the Voluntary Cost		
	Savings Program.		
48	STATE BOARD OF PROPERTY TAX		
	REVIEW		
50	TOTAL	<u>14,250</u>	<u>15,398</u>
52	TREASURER OF STATE, OFFICE OF		

2	Debt Service - Treasury		
4	All Other	(26,600,000)	(5,172,000)
6	Provides for the deappropriation		
8	of funds from the Debt Service		
10	Account and directs the Treasurer		
12	of State to authorize General		
14	Obligation Debt Refunding for		
16	those bonds maturing in fiscal		
	year 1991-92. For those General		
	Obligation Bonds being issued in		
	July 1991, the first payment of		
	principal must be delayed until		
	July 1993.		
18	OFFICE OF TREASURER		
	OF STATE		
20	TOTAL	<u>(26,600,000)</u>	<u>(5,172,000)</u>
22	WORKERS' COMPENSATION		
	COMMISSION		
24	Office of Employment Rehabilitation		
26	Positions - Legislative Count	(-22.0)	(-22.0)
28	Personal Services	(791,691)	(847,273)
30	All Other	(122,062)	(127,020)
32	TOTAL	<u>(913,753)</u>	<u>(974,293)</u>
34	Provides for the deappropriation		
36	of funds from the transfer of		
38	funding and positions to the		
40	Workers' Compensation Commission		
42	program: one Clerk IV position,		
44	one Clerk Typist II position, 5		
46	Clerk Typist III positions, one		
48	Planning and Research Associate I		
50	position, 2 Administrative		
52	Assistant positions, 2 Data Entry		
	Operator positions, one Data		
	Entry Specialist position, one		
	Account Clerk II position, one		
	Accountant I position, 5		
	Rehabilitation Assistant		
	positions, one Computer		
	Programmer position and one		
	Rehabilitation Administrator		
	position.		

Workers' Compensation Commission

2			
4	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	791,691	847,273
	All Other	122,062	127,020
6			
	TOTAL	<u>913,753</u>	<u>974,293</u>

8
10 Provides for the transfer of
12 funding and positions to the
14 Workers' Compensation Commission
16 program: one Clerk IV position,
18 one Clerk Typist II position, 5
20 Clerk Typist III positions, one
22 Planning and Research Associate I
24 position, 2 Administrative
26 Assistant positions, 2 Data Entry
Operator positions, one Data
Entry Specialist position, one
Account Clerk II position, one
Accountant I position, 5
Rehabilitation Assistant
positions, one Computer
Programmer position and one
Rehabilitation Administrator
position.

28 **WORKERS' COMPENSATION**
30 **COMMISSION**

30	TOTAL	<u>-0-</u>	<u>-0-</u>
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32 **SECTION FFF-1**
34 **TOTAL APPROPRIATIONS**

34		<u>5,647,201</u>	<u>33,374,591</u>
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36 **Sec. FFF-2. Allocation.** The following funds are allocated
38 from Federal Expenditures for the fiscal years ending June 30,
1992 and June 30, 1993 to carry out the purposes of this Act.

40		1991-92	1992-93
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42 **AGRICULTURE, FOOD AND RURAL**
44 **RESOURCES, DEPARTMENT OF**

46 **Board of Pesticides Control**

46	Personal Services	5,600	5,900
	All Other	2,000	2,000
48			
	TOTAL	<u>7,600</u>	<u>7,900</u>

50 Provides funds for extending by
52 4 weeks the period of work for

2	3 seasonal inspectors and to pay additional travel expenses.		
4	Board of Pesticides Control		
6	Capital Expenditures	10,800	3,000
8	Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in ground water and recording licensing information.		
10			
12			
14	Board of Pesticides Control		
16	Positions - Other Count	(1.0)	(2.0)
	Personal Services	30,200	59,072
18			
20	Provides funds for one permanent full-time Planner position commencing at the beginning of fiscal year 1991-92 and one permanent full-time Geology Technician position commencing at the beginning of fiscal year 1992-93.		
22			
24			
26			
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
	TOTAL	<u>48,600</u>	<u>69,972</u>
30			
32	CONSERVATION, DEPARTMENT OF		
34	Administrative Services - Conservation		
36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,572	75,670
38	All Other	152,205	221,411
	Capital Expenditures	8,000	
40			
	TOTAL	<u>231,777</u>	<u>297,081</u>
42			
44	Provides funds for one Chief Planner position and one Cartographer position and related expenditures in order to implement recommendations for forest land conservation resulting from the Northern Lands Study.		
46			
48			
50			
52	Insect and Disease Management		

2	Personal Services	67,998	70,000
	All Other	20,233	20,233
4			
	TOTAL	<u>88,231</u>	<u>90,233</u>
6			
8	Provides funds for the continued		
10	expenditure of federal funds to		
12	conduct field data collection and		
14	analysis of the Forest Health		
	Monitoring Program begun in		
	fiscal year 1990-91. Personal		
	Services funds will continue		
	project positions.		
16	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>320,008</u>	<u>387,314</u>
18			
20	CORRECTIONS, DEPARTMENT OF		
	Maine Youth Center		
22			
	All Other	14,254	18,879
24	Capital Expenditures	48,000	49,600
26			
	TOTAL	<u>62,254</u>	<u>68,479</u>
28	Provides funds for the education		
30	of handicapped children under		
	federal Public Law 89-313.		
32	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>62,254</u>	<u>68,479</u>
34			
36	DEFENSE AND VETERANS SERVICES,		
	DEPARTMENT OF		
38	Military Training and Operations		
40			
	All Other	61,812	185,548
42	Provides funds to continue		
44	current operations of military		
46	training operations that meet		
	contractual share of federal and		
	state agreements.		
48	DEPARTMENT OF DEFENSE AND		
	VETERANS SERVICES		
50	TOTAL	<u>61,812</u>	<u>185,548</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	Administration - Economic and Community Development		
6	Personal Services	600	
8	All Other	1,000	24,569
10	TOTAL	<u>1,600</u>	<u>24,569</u>
12	Provides funds for the Supportive Housing Demonstration Program -		
14	Permanent Housing for the Handicapped Homeless.		
16	Comprehensive Land Use Planning		
18	Positions - Other Count	(1.0)	(1.0)
20	Personal Services	70,620	71,800
22	All Other	8,800	20,000
22	Capital Expenditures	4,000	4,000
24	TOTAL	<u>83,420</u>	<u>95,800</u>
26	Provides funds for one Planner II position, one Summer Intern		
28	position, current unemployment obligations and the federal share		
30	of All Other and Capital		
32	Expenditures for the Natural Heritage Program.		
34	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
36	TOTAL	<u>85,020</u>	<u>120,369</u>
38	EDUCATION, DEPARTMENT OF		
40	Administration - Education		
42	All Other	50,000	50,000
44	Provide funds to assure access to education for homeless youth.		
46	Administration - Vocational Education		
48	Positions - Other Count	(-3.0)	(-11.5)
50	Personal Services	(92,732)	(400,669)

2	All Other	727,596	400,669
4	TOTAL	<u>634,864</u>	<u>-0-</u>
6	Provides funds for an increase in grants to cities and towns that require a reduction in Personal Service due to Perkins Act Amendments through the elimination of one Clerk Typist III position effective September 30, 1991, one Clerk Steno II position in fiscal year 1991-92, one Education Specialist II position in fiscal year 1991-92 and the elimination in fiscal year 1992-93 of one Clerk Typist III position, 4 Clerk Steno II positions, one Accountant II position, 3 Education Specialist II positions, one 1/2-time Clerk Typist I position, one Receptionist position and one Clerk Steno III position.		
26	Administration - Vocational Education		
28	Capital Expenditures	4,165	5,550
30	Provides funds for file cabinets and additional word processing equipment.		
36	Administration - Vocational Education		
38	All Other	25,384	22,477
40	Provide funds for the adjustment of allocation levels in fiscal year 1991-92 and fiscal year 1992-93 to those commensurate with available federal grants.		
46	Administrative Services - Education		
48	Positions - Other Count	(-0.5)	(-0.5)
50	Personal Services	(15,723)	(16,700)
52	Provides for the transfer of a half-time Clerk Typist III		

2 position to the Curriculum -
 2 Education program to reflect
 4 federal funding and project scope
 4 as approved by USDE in connection
 6 with bilingual education.

8 **Adult Education**

10	All Other	118,000	118,000
12	Provides funds for adult basic education instruction and services for homeless adults and their 14 family members.		

16 **Adult Education**

18	All Other	185,000	262,000
20	Provides funds to subsidize local adult basic education programs.		

22 **Adult Education**

24	Capital Expenditures	4,000	4,000
26	Provides funds for a personal 28 computer and a laser printer to serve as host data base for 30 federal Adult Basic Education reports.		

32 **Adult Education**

34	All Other	1,429	1,626
36	Provides funds for the adjustment 38 of allocation levels in fiscal year 1991-92 and fiscal year 40 1992-93 to those commensurate with available federal grants.		

42 **Adult Education**

44	Positions - Other Count	(1.0)	(1.0)
46	Personal Services	49,502	52,018
48	All Other	(49,502)	(52,018)
50	TOTAL	<u>-0-</u>	<u>-0-</u>

Provide funds for one Education

2	Specialist II position for Adult Literacy.		
4			
6	Adult Education		
8	All Other	25,000	25,000
10	Provides funds for English language instruction for immigrants.		
12			
14	Alcohol and Drug Education Services		
16	Positions - Other Count	(3.0)	(3.0)
18	Personal Services	98,485	103,514
20	All Other	1,257,604	1,422,296
22	TOTAL	<u>1,356,089</u>	<u>1,525,810</u>
24	Provides funds for alcohol and drug prevention programs in schools to include 2 Education Specialist II positions and one Clerk Steno II position.		
26			
28	Curriculum - Education		
30	All Other	769,693	800,482
32	Capital Expenditures	3,605	3,749
34	TOTAL	<u>773,298</u>	<u>804,231</u>
36	Provides funds for the increase in the federal program by 70% because of the national goals for science and mathematics.		
38			
40	Curriculum - Education		
42	All Other	50,000	50,000
44	Provide funds for Emergency Immigrant Education.		
46			
48	Curriculum - Education		
50	Positions - Other Count	(0.5)	(0.5)
52	Personal Services	15,723	16,700
54	All Other	2,700	27,370

2	Capital Expenditures	4 00	3,800
4	TOTAL	<u>22,423</u>	<u>47,870</u>
6	Provides funds for the transfer of		
8	one half-time Clerk Typist III		
10	position from Administrative		
12	Services - Education to reflect		
14	federal funding and project scope		
16	as approved by USDE in connection		
18	with bilingual education.		
20	Curriculum - Education		
22	Personal Services	512	
24	All Other	31,325	
26	TOTAL	<u>31,837</u>	
28	Provides funds for increases		
30	in federal programs to provide		
32	resources to the Healthy Maine		
34	Project that develops model		
36	education programs.		
38	Education of Children of Low-		
40	income Families - (Title I)		
42	All Other	6,008,800	8,882,030
44	Provides funds for the increase in		
46	the Federal Compensatory Education		
48	Program by 10% each year of the		
50	biennium. The increase will		
52	expand supplementary services to		
	students in Maine's local public		
	schools.		
	Handicapped Children Services -		
	Preschool		
	Positions - Other Count	(2.0)	(2.0)
	Personal Services	79,392	84,434
	All Other	3,329,529	3,324,487
	TOTAL	<u>3,408,921</u>	<u>3,408,921</u>
	Provides funds for the transfer of		
	preschool handicapped from the		
	special education-exceptional		
	children through the transfer of		
	one Clerk Stenographer position		

2 and one Executive Director of
 2 Interdepartmental Coordinating
 4 Committee for Preschool
 4 Handicapped Children position.

6 **Higher Education Services**

8 All Other 42,881 86,290

10 Provides funds for program
 12 administration and project grants
 12 made available to postsecondary
 14 institutions under the federal
 14 Dwight Eisenhower Mathematics
 16 and Science Act.

16 **Nutrition Program - Local Schools**

18 Capital Expenditures 1,600

20 Provides funds for a personal
 22 computer with printer for the
 24 accounting process.

26 **Special Education - Exceptional Children**

28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	44,447	49,756
30	All Other	5,808	6,683
32	TOTAL	<u>50,255</u>	<u>56,439</u>

34 Provides funds to elevate 2
 36 Education Specialist II positions
 36 to Educational Specialist III
 38 positions and an additional
 38 Education Specialist II position
 40 to support the state agency
 40 client program, due process
 42 hearings and administration
 42 of federal programs.

44 **Special Education - Exceptional Children**

46	Positions - Other Count	(-2.0)	(-2.0)
48	Personal Services	(79,392)	(84,434)
	All Other	(3,329,529)	(3,324,487)
50	TOTAL	<u>(3,408,921)</u>	<u>(3,408,921)</u>

52

2 Provides for the transfer of
 4 preschool handicapped for the
 6 Special Education-Exceptional
 8 Children Program to the
 10 Handicapped Children
 12 Services-Preschool Program
 14 through the transfer of one Clerk
 16 Stenographer position, and one
 18 Interdepartmental Coordinating
 20 Committee for Preschool
 22 Handicapped Children position.

14 **Special Education - Exceptional
 Children**

16	Positions - Other Count	(5.5)	(5.5)
	Personal Services	204,274	221,521
18	All Other	118,659	136,608
20	TOTAL	<u>322,933</u>	<u>358,129</u>

22 Provides funds to establish
 24 Student Assistance Teams in Maine
 26 schools to include one Education
 28 Specialist III position, 2
 30 Education Specialist II position,
 one Clerk Steno II position, one
 Clerk Typist III position and one
 1/2-time Clerk Steno II position.

32 **DEPARTMENT OF EDUCATION
 TOTAL**

<u>9,692,235</u>	<u>12,282,752</u>
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34 **ENVIRONMENTAL PROTECTION,
 DEPARTMENT OF**

36 **Administration - Environmental
 38 Protection**

40	All Other	(43,854)	(41,961)
	Capital Expenditures	176,226	168,306
42	TOTAL	<u>132,372</u>	<u>126,345</u>

44 Provides funds for the purchase
 46 of computer hardware to implement
 48 an integrated networking system
 with supporting operating costs
 to replace the current outmoded
 50 minicomputer and provide for the
 52 lease-purchase of modular
 furniture.

2 **Air Quality Control**

4	Positions - Other Count	(1.0)	(1.0)
	Personal Services	37,437	41,729
6	All Other	9,051	9,772
	Capital Expenditures	621	
8			
	TOTAL	<u>47,109</u>	<u>51,501</u>

10
12 Provides funds for office
14 furniture and to continue a Senior
 Meteorologist position established
 by Financial Order #2715.

16 **Lake Restoration and Protection Fund**

18	Positions - Other Count	(1.5)	(1.5)
	Personal Services	47,586	52,824
20	All Other	119,910	6,765
	Capital Expenditures	8,000	
22			
	TOTAL	<u>175,496</u>	<u>59,589</u>

24
26 Provides funds for an Environmental
28 Specialist II position, a part-time
 Biology Aide position and equipment
 to complete studies and restoration
 of area lakes.

30
32 **Land Quality Control**

32	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	41,723	44,996
	All Other	1,273	1,372
36			
	TOTAL	<u>42,996</u>	<u>46,368</u>

38
40 Provides funds to continue an
42 Environmental Specialist III
44 position funded through the
 Federal RCRA 8001(a)(1) grant
 from the federal Environmental
 Protection Agency and established
 by Financial Order #02902.

46
48 **Land Quality Control**

48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	41,723	47,602

2	All Other	1,273	1,450
4	TOTAL	<u>42,996</u>	<u>49,052</u>
6	Provides funds to continue one Environmental Specialist III position and 2 positions established by Financial Order #2902 and funded through the RCRA 8001(a)(1) Grant.		
12	Land Quality Control		
14	All Other	48,381	50,993
16	Provides funds for Coastal Zone Management activities from increased grants from the State Planning Office.		
20	Oil and Hazardous Materials Control		
22	Positions - Other Count	(-4.0)	(-4.0)
24	Personal Services	(141,722)	(152,851)
26	All Other	(4,321)	(4,662)
28	TOTAL	<u>(146,043)</u>	<u>(157,513)</u>
30	Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and 3 Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.		
38	Oil and Hazardous Materials Control		
40	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	41,723	44,996
44	All Other	1,273	1,372
46	TOTAL	<u>42,996</u>	<u>46,368</u>
48	Provides funds for the continuation of an Environmental Specialist III position funded through the Federal Multisite Cooperative Agreement and established by Financial Order #2640.		
50			
52			

2	Oil and Hazardous Materials Control		
4	Capital Expenditures		10,000
6	Provides for computer equipment		
8	purchases to maintain data		
10	accumulation and reporting in the		
	Core Grant.		
	Oil and Hazardous Materials Control		
12	Capital Expenditures	20,416	20,930
14	Provides funds for the purchase		
16	of 2 microcomputers and 2 compact		
18	passenger station wagons to		
20	maintain activities in connection		
	with leaking underground storage		
	tanks.		
	Oil and Hazardous Materials Control		
24	Capital Expenditures	39,600	12,000
26	Provides funds for the purchase		
28	of 2 microcomputers with		
30	supporting equipment to provide		
32	program reports and enforcement		
34	compliance information in		
	addition to personal safety		
	equipment for on-site inspections		
	of hazardous waste facilities.		
	Oil and Hazardous Materials Control		
38	Positions - Other Count	(1.0)	(1.0)
40	Personal Services	41,723	44,996
42	All Other	1,273	1,372
44	TOTAL	<u>42,996</u>	<u>46,368</u>
46	Provides funds for an		
48	Environmental Specialist III		
50	position funded through the		
52	Federal RCRA Hazardous Waste		
	Grant and by a financial order		
	that is in process.		
	Oil and Hazardous Materials Control		

2	All Other	600,000	600,000
4	Provides funds to develop		
6	contracts for the replacement of		
8	contaminated public drinking water		
	supplies under the LUST Trust		
	Grant.		
	Solid Waste Management		
10	Positions - Other Count	(0.5)	(0.5)
12	Personal Services	18,719	20,864
14	All Other	3,304	3,469
16	Capital Expenditures	3,000	
	TOTAL	<u>25,023</u>	<u>24,333</u>
18	Provides funds to upgrade one		
20	1/2-time Oil and Hazardous		
22	Materials Specialist II position		
24	to a full-time position under		
	the Federal Asbestos Program		
	Enhancement Grant.		
	Water Quality Control		
26	Positions - Other Count	(5.0)	(5.0)
28	Personal Services	196,875	223,219
30	All Other	435,806	436,610
32	Capital Expenditures	20,000	10,000
	TOTAL	<u>652,681</u>	<u>669,829</u>
34	Provides funds for the Casco Bay		
36	Estuary Project, which provides		
38	for long-term planning and		
40	management of Casco Bay, and		
42	includes the following positions:		
44	a Coordinator position, a		
46	Programmer Analyst position, a		
48	Planning and Research Associate		
50	II position, an Environment		
52	Specialist IV position and		
	an Environment Specialist III		
	position.		
	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
	TOTAL	<u>1,767,019</u>	<u>1,656,163</u>
	EXECUTIVE DEPARTMENT		

Administration - Community Services

2 All Other 10,000 10,000

4 Provides funds for the continued
6 Child Development Assistance
8 program.

Administration - Community Services

10 Positions - Other Count (-1.0) (-1.0)
12 Personal Services (41,628) (45,937)
14 All Other 41,628 45,937
16 TOTAL -0- -0-

18 Provides for the abolishment of a
20 vacant Senior Planner position and
22 the transfer of funds from
Personal Services to All Other for
emergency food distribution
subgrants.

Administration - Community Services

26 Positions - Other Count (-1.0) (-1.0)
28 Personal Services (45,217) (47,754)
All Other (184,721) (182,184)
30 TOTAL (229,938) (229,938)

32 Provides for the deallocation of
34 funds from the transfer of a Legal
36 Services Consultant position to
38 block grant funds and from storage
and distribution costs for federal
United States Department of Agriculture
surplus commodities.

**Maine Children's Trust
Fund - Community Services**

42 All Other 40,000 40,000

44 Provides funds for the Public
46 Education Campaign, Child Abuse
48 and Neglect Prevention Grants and
50 support activities, which previously
were authorized through the
financial order process.

52 Head Start

2	Positions - Other Count	(2.0)	(2.0)
	Personal Services	71,388	75,558
4	All Other	10,794	8,612
6	TOTAL	<u>82,182</u>	<u>84,170</u>

8 Provides funds for a state Head
 10 Start Director position and a
 12 Secretary position for the new
 Maine State Office of Head
 Start for low-income families.

**14 Maine Science and Technology
 Commission**

16	Positions - Other Count		(1.0)
18	Personal Services		58,810
	All Other	747,000	1,441,190
20	Capital Expenditures	3,000	
22	TOTAL	<u>750,000</u>	<u>1,500,000</u>

24 Provides funds for a federal
 26 grant from the National Science
 Foundation to expand
 28 activities under the Research
 Excellence Fund and to fund a
 30 Policy Development Specialist
 position.

**32 Maine Science and Technology
 Commission**

34	All Other	150,000	150,000
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36 Provides funds for a federal grant
 38 from the National Aeronautics and
 Space Administration.

40 Planning Office

42	Positions - Other Count	(-1.0)	(-1.0)
44	All Other	(15,350)	(16,124)

46 Provides for the transfer of
 48 allotments and one Legislative
 Count position from the Energy
 CONEG Grant to a dedicated
 50 revenue account.

52 Planning Office

2	Positions - Other Count	(0.5)	(0.5)
	Personal Services	21,111	23,090
4	All Other	(21,111)	(23,090)
6	TOTAL	<u>-0-</u>	<u>-0-</u>
8	Provides funds for a part-time		
10	Senior Planner position for the		
12	continued development of the Maine		
	Shore Stewards Program under the		
	Coastal Grant.		
14	Office of Substance Abuse		
16	Capital Expenditures	2,963	
18	Provides funds to purchase a		
20	personal computer and		
22	printer as a result of		
24	approved federal funds to		
	comply with new federal		
	reporting requirements.		
26	Office of Substance Abuse		
28	All Other	21,914	21,914
30	Provides funds for increased		
32	federal Community Youth Block		
34	Grant funds to be used for		
	additional student assistance		
	program site support.		
36	EXECUTIVE DEPARTMENT		
	TOTAL	<u>811,771</u>	<u>1,560,022</u>
38	HUMAN SERVICES, DEPARTMENT OF		
40	Administration - Income Maintenance		
42	Positions - Other Count	(1.0)	(1.0)
	Personal Services	29,569	29,569
44	All Other	5,000	5,000
46	TOTAL	<u>34,569</u>	<u>34,569</u>
48	Provides funds as federal match		
50	to restore one Special		
	Investigator position eliminated		
	through the retirement option of		

2 the Voluntary Cost Savings
Program.

4 **Administration - Income Maintenance**

6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	46,500	62,000
8	All Other	18,525	25,100
	Capital Expenditures	17,000	
10	TOTAL	<u>82,025</u>	<u>87,100</u>

12 Provides funds as federal match
14 to review and investigate and
16 respond to client or absent
18 parent questions and complaints
to include 2 Support Enforcement
Agent positions.

20 **Administrative - Income Maintenance**

22	Positions - Other Count	(4.0)	(4.0)
	Personal Services	62,924	116,424
24	All Other	14,000	14,250
	Capital Expenditures	2,400	1,900
26	TOTAL	<u>79,324</u>	<u>132,574</u>

28 Provides funds as federal match
30 to administer emergency
32 assistance to eligible recipients
34 to include 3 Eligibility
Specialist positions and one
Clerk II position.

36 **Administration - Income Maintenance**

38	Positions - Other Count	(15.0)	(15.0)
	Personal Services	367,083	489,445
40	All Other	33,000	28,000
	Capital Expenditures	33,675	
42	TOTAL	<u>433,758</u>	<u>517,445</u>

44 Provides funds as federal match
46 to increase child support
48 collections and to enhance
50 federal compliance to include 3
52 Support Enforcement District
Supervisor positions, 5 Support
Enforcement Agent positions, 5
Human Services Aide III

2 positions, one Clerk Typist II
position and one Clerk Typist III
4 position.

6 **Administration - Social Services**

8 All Other 180,000 180,000

10 Provides funds for eligible crime
victim programs to enhance
12 services to victims of crimes.

14 **Administration - Social Services**

16 All Other 100,000 100,000

18 Provides funds to assist persons
with HIV/AIDS to receive needed
20 health care services at home.

22 **Administration - Social Services**

24 Positions - Other Count (1.0) (1.0)

26 Personal Services 30,657 31,884

All Other 26,779 25,552

28 TOTAL 57,436 57,436

30 Provides funds for one Planning
and Research Associate I position
32 to improve child care licensing
and registration requirements and
34 monitoring of child care services
provided to children receiving
36 aid under the State IV-A Plan.

38 **Administration - Social Services**

40 All Other (600,000) (600,000)

42 Provides for the deallocation of
funds from the transfer of
44 funding for child welfare staff
and foster parent training to the
46 proper program - AFDC - Foster
Care.

48 **Aid to Families with Dependent
Children - Foster Care**

50 All Other 600,000 600,000

52

2 Provides funds from the transfer
from Administration - Social
4 Services for child welfare staff
and foster parent training.

6 **Aid to Families with Dependent
Children - Foster Care**

8 All Other 1,992,894 1,992,894

10 Provides funds for child welfare
12 training and increases in child
welfare services cost.

14 **Aid to Families with Dependent
16 Children - Foster Care**

18 Positions - Other Count (7.0) (5.0)
Personal Services 227,825 191,105
20 All Other 176,381 213,101
22 TOTAL 404,206 404,206

24 Provides funds for independent
26 living programs to include 6
Human Services Caseworker
28 positions and one Social Services
Supervisor position in fiscal
30 year 1991-92 and 5 Human Services
Caseworker positions in fiscal
32 year 1992-93.

34 **Aid to Families with Dependent
Children - Foster Care**

36 All Other 1,367,649 1,367,649

38 Provides funds for child care
40 vouchers for families at risk of
becoming eligible for Aid to
42 Families with Dependent Children.

44 **Aid to Families with Dependent
Children - Foster Care**

46 Personal Services 15,252
All Other 89,730
48 TOTAL 104,982

50 Provides funds for one limited period
52 Social Services Case Reviewer position

2 for 5 months. Provides other
funds for training and technical
assistance on a statewide basis.

4

6 **Division for the Blind and Visually
Impaired**

8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	39,685	41,670

10

12 Provides for the allocation of funds
to establish one Visually Handicapped
14 Child Counselor position and one
Orientation and Mobility Instructor
position.

16

18 **Bureau of Health**

20	Positions - Other Count	(0.5)	(0.5)
	Personal Services	17,085	17,874
22	All Other	3,375	3,375

24

TOTAL	20,460	21,249
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26 Provides funds for one 1/2-time
28 Planning and Research Associate I
position for a Data Based
30 Prenatal Hepatitis B screening
program and prevention and
32 control of vaccine preventable
diseases.

34 **Bureau of Health**

36	Positions - Other Count	(2.0)	(2.0)
	Personal Services	96,435	101,257

38

40 Provides for the allocation of
funds due to the transfer to the
42 Diabetes Control Project of one
Health Program Manager position
and one Nutrition Consultant position
44 from the General Fund to federal funds.

46 **Bureau of Health**

48	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(62,671)	(65,805)

50

52 Provides for the deallocation of
funds due to the transfer of one

2 Comprehensive Health Planner I
 3 position and one Word Processor
 4 Operator position from the
 5 federal Diabetes Control Project
 6 to the General Fund.

6 **Income Maintenance - Regional**

8
 9 Positions - Other Count (17.0) (17.0)
 10 Personal Services 375,000 450,000
 11
 12 Provides funds as federal match
 13 for administration of the Maine
 14 Health Program to include 17
 15 Human Services Aide III positions.

16 **Medical Care Administration**

17
 18 Positions - Other Count (3.0) (3.0)
 19 Personal Services 69,342 87,371
 20 All Other 13,329 9,000
 21 Capital Expenditures 53,773
 22
 23 TOTAL 136,444 96,371

24
 25 Provides funds for a case mix
 26 reimbursement and quality
 27 assurance system for nursing
 28 facilities as federal match to
 29 include one Case Mix Manager
 30 position, one Management
 31 Information Systems Coordinator
 32 position and one Quality
 33 Assurance Director position.

34 **Medical Care Administration**

35
 36 Positions - Other Count (4.0) (4.0)
 37 Personal Services 96,179 124,650
 38 All Other 223,821 220,350
 39
 40 TOTAL 320,000 345,000

41
 42 Provides funds as federal match
 43 for administration of the Maine
 44 Health Program to include one
 45 Medicare Consultant position, one
 46 Programmer Analyst position, one
 47 Planning and Research Assistant
 48 position and one Accountant II
 49 position.

50
 51
 52

Medical Care Administration

2			
	Positions - Other Count	(2.0)	(2.0)
4	Personal Services	42,028	52,954
	All Other	6,000	6,000
6	Capital Expenditures	1,410	
8	TOTAL	<u>49,438</u>	<u>58,954</u>
10	Provides funds for one Human		
12	Services Aide III position and		
14	one Account Clerk II position as		
	federal match to process		
	3rd-party Medicaid recoveries and		
	information.		

Medical Care Administration

18			
	Positions - Other Count	(7.0)	(7.0)
20	Personal Services	161,348	234,733
	All Other	21,000	21,000
22	Capital Expenditures	22,500	
24	TOTAL	<u>204,848</u>	<u>255,733</u>
26	Provides funds as federal match		
28	to develop and implement policies		
30	to reduce Medicaid expenditures,		
	increase 3rd-party recoveries and		
32	control inappropriate utilization		
	to include one Division of		
34	Reimbursement and Financial		
	Services Director position, one		
36	Comprehensive Health Planner II		
	position, one Comprehensive		
38	Health Planner I position, one		
	Medicare Consultant position, one		
40	Reimbursement Specialist		
	position, one Provider Relations		
42	Specialist position and one		
	Planning and Research Assistant		
	position.		

Medical Care Administration

46			
	Positions - Other Count	(5.0)	(5.0)
	Personal Services	96,574	140,352
48	All Other	15,000	15,000
	Capital Expenditures	14,500	
50	TOTAL	<u>126,074</u>	<u>155,352</u>
52			

2 Provides funds as federal match
 4 to implement changes in the
 6 Medicaid Program to include one
 8 Pharmacy Services Director
 10 position, one Accountant II
 12 position, one Senior Claims
 14 Adjustor position, one Medical
 16 Care Consultant position and one
 18 Clerk Typist II position.

10 **Medical Care Administration**

12	Positions - Other Count	(7.5)	(7.5)
14	Personal Services	140,447	205,233
	All Other	24,000	24,000
16	Capital Expenditures	34,000	
18	TOTAL	<u>198,447</u>	<u>229,233</u>

20 Provides funds as federal match
 22 to implement the Medicaid Plan
 24 for Children and Families to
 26 include one Provider Relations
 28 Specialist position, one 1/2-time
 30 Clerk Typist II position, one
 32 Health Care Financial Analyst II
 34 position, 2 Medical Claims
 36 Adjustor positions, one
 38 Accountant II position, one Clerk
 40 III position and one Medicare
 42 Consultant position.

32 **Medical Care Administration**

34	All Other	125,000	
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36 Provides funds as federal match
 38 to design new principles for
 40 reimbursement for nursing
 42 facilities.

42 **Medical Care Administration**

44	Positions - Other Count	(2.0)	(2.0)
	Personal Services	82,968	84,617
46	All Other	2,500	2,500
48	TOTAL	<u>85,468</u>	<u>87,117</u>

50 Provides funds for one Social
 52 Services Program Specialist I
 position and one Medicaid

2 Surveillance and Utilization
 3 Assistant Director position for
 4 the Division of Residential Care
 5 that are proposed to be abolished
 6 in the General Fund account.

7 **Medical Care Administration**

8	Positions - Other Count	(4.0)	(4.0)
9	Personal Services	119,435	125,406
10	All Other	14,700	14,700
11			
12	TOTAL	<u>134,135</u>	<u>140,106</u>

13 Provides funds for the 3 Medicare
 14 Surveyor positions and one Clerk
 15 II position for increases in Home
 16 Health Agency and Title XVIII
 17 survey requirements mandated by
 18 the federal Omnibus Budget and
 19 Reconciliation Act of 1987.

20 **DEPARTMENT OF HUMAN**
 21 **SERVICES**
 22 **TOTAL**

<u>6,685,606</u>	<u>6,790,110</u>
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23 **INLAND FISHERIES AND WILDLIFE,**
 24 **DEPARTMENT OF**

25 **Atlantic Sea Run Salmon Commission**

26	Positions - Other Count	(4.0)	(4.0)
27	Personal Services	117,773	133,551
28	All Other	50,145	49,549
29	Capital Expenditures		5,000
30			
31	TOTAL	<u>167,918</u>	<u>188,100</u>

32 Provides funds for the
 33 continuation of one Fish and Game
 34 Technician position, one
 35 Biologist I position and 4
 36 seasonal Conservation Aide
 37 positions established by
 38 Financial Order 3247 F1 and
 39 establishes one seasonal
 40 Biologist I position to study the
 41 Atlantic salmon population in
 42 Maine rivers.

43 **Boating Access Sites**

2	Capital Expenditures	45,000	45,000
4	Provides funds for the 75% federal reimbursement applicable to the Dedicated Boating Access Account.		
6			
8	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
10	TOTAL	<u>212,918</u>	<u>233,100</u>
12	JUDICIAL DEPARTMENT		
14	Courts - Supreme, Superior, District and Administrative		
16			
18	Positions - Other Count	(2.0)	(2.0)
18	Personal Services	80,401	20,000
20	Capital Expenditures	100,000	
22	TOTAL	<u>180,401</u>	<u>20,000</u>
24	Provides funds for 2 Senior Programmer Analyst positions and a District Court computer system. These positions must be eliminated once the federal grant funds have been expended.		
26			
28			
30	Courts - Supreme, Superior, District and Administrative		
32			
34	Positions - Other Count	(1.0)	(1.0)
34	Personal Services	47,458	49,830
36	All Other	22,500	
36	Capital Expenditures	100,000	
38	TOTAL	<u>169,958</u>	<u>49,830</u>
40	Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."		
42			
44			
46			
48	JUDICIAL DEPARTMENT		
50	TOTAL	<u>350,359</u>	<u>69,830</u>
52	LABOR, DEPARTMENT OF		

2	Bureau of Labor Standards - Administration		
4	Capital Expenditures	20,500	20,000
6	Provides funds for 10 desks		
8	or workstation units, 5		
10	ergonomic chairs, 4 computer workstations, 6 file cabinets and one dual printer.		
12	Employment Security Services		
14	Positions - Other Count	(1.0)	(1.0)
16	Personal Services	46,399	51,243
18	Provides funds for a Systems		
20	Programmer position to assist		
22	department users and potential		
24	users in the design, acquisition, training and development of organization unit-size computer systems.		
26	Employment Security Services		
28	All Other	15,000,000	15,000,000
30	Provides funds for federal		
32	unemployment compensation		
34	benefits for former federal employees and the federal share of unemployment compensation extended benefits.		
36	Employment Security Services		
38	Positions - Other Count	(159.0)	(159.0)
40	Personal Services	4,419,868	5,091,207
42	All Other	727,659	752,453
44	Capital Expenditures	90,000	
46	TOTAL	<u>5,237,527</u>	<u>5,843,660</u>
48	Provides funds for 159 positions		
50	as follows: 15 Claims		
52	Adjudicator positions; 30 Claims		
	Specialist positions; one Clerk		
	II position; one Clerk		
	Stenographer II position; one		
	Clerk Stenographer III position;		
	4 Clerk Typist II positions; 6		

2 Economic Research Analyst
 positions; 5 Employment Counselor
 4 I positions; 4 Employment
 Counselor II positions; 63
 6 Employment Security Aide
 positions; 3 Employment and
 8 Training Specialist I positions;
 10 2 Employment and Training
 Specialist II positions; one
 12 Employment and Training
 Specialist III position; one
 14 Employment and Training
 Specialist IV position; 3
 16 Hearings Examiner positions; one
 Job Service Manager II position;
 18 2 Legal Secretary positions; 2
 Management Analyst I positions; 2
 20 Management Analyst II positions;
 one Planning and Research
 22 Assistant position; one Senior
 Claims Specialist position; 3
 24 Senior Economic Research Analyst
 positions; 2 Unemployment
 26 Compensation Field Supervisor
 positions; and 5 Unemployment
 Compensation Manager I
 28 positions. Also provides funds
 for All Other related expenses
 and 75 computer terminals.

30

Employment Security Services

32

Positions - Other Count	(1.0)	(1.0)
34 Personal Services	55,362	61,048

36

Provides funds for one Systems
 38 Team Leader position to provide
 the Bureau of Employment Security
 40 Services with coordination in the
 design, development, procurement
 42 and implementation of all
 automated systems.

44 Employment Security Services

46

Positions - Other Count	(1.0)	(1.0)
48 Personal Services	54,119	59,673

48

Provides funds for one Technical
 50 Support Specialist position to
 provide departmental users
 52 resolutions for all technical

2 issues, research and development
of software platforms and
4 interface between users and
applications.

6 Employment Security Services

8	Positions - Other Count	(1.0)	(1.0)
	Personal Services	51,177	56,675

10

12 Provides funds for one Employment
Security Automation Coordinator
14 position to provide supervision
in the development of the
16 automated unemployment insurance
programs.

18

Employment Security Services

20

22	Positions - Other Count	(1.0)	(1.0)
	Personal Services	48,460	53,336

24

26 Provides funds for one Senior
Information Support Specialist
position to install and maintain
28 the increasing number and variety
of small and medium computer
30 systems purchased by the
Department of Labor.

32 Employment Security Services

34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	57,748	63,476

36

38 Provides funds for one Data Base
Administrator position required to
40 provide the extensive data base
design and maintenance services
42 required by the planned mainframe
upgrade.

44 Employment Security Services

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	46,900	51,739

48

50 Provides funds for one Computer
Operations Assistant Manager
52 position required to provide the
expanded managerial needs in

2 computer operations due to the
 2 planned mainframe upgrade and the
 4 diversity of systems being
 4 installed.

6 Employment Security Services

8	Positions - Other Count	(2.0)	(2.0)
	Personal Services	95,097	105,015

10 Provides funds for one Senior
 12 Technical Support Specialist
 14 position and one Systems Programmer
 14 position required to support the
 16 Department of Labor automated
 16 network.

18 Employment Security Services

20	Capital Expenditures	181,180	230,550
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22 Provides funds for equipment
 22 associated with redesigning
 24 offices for safety and efficiency
 24 purposes and for building
 26 improvements.

28 Job Training Partnership Program

30	Capital Expenditures	105,000	110,250
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32 Provides funds for equipment for
 32 upgrading and enhancement of
 34 office automation and connectivity
 34 to the Management Information
 36 System.

**38 DEPARTMENT OF LABOR
 38 TOTAL**

20,999,469	21,706,665
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42 MAINE STATE LIBRARY

44 Library Development Services

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	21,142	23,294
48	All Other	(21,142)	(23,294)

50 Provides funds to establish one
 50 Laborer II position through the

2	transfer of funds from All Other to Personal Services.		
4	MAINE STATE LIBRARY		
	TOTAL	-0-	-0-
6			
8	PUBLIC SAFETY, DEPARTMENT OF		
	Criminal Justice Academy		
10			
	Positions - Other Count	(3.0)	(3.0)
12	Personal Services	126,796	130,880
	All Other	1,332	1,375
14			
16	Provides funds for the		
	continuation of 2 Planning and		
18	Research Associate II positions		
	and a Clerk Stenographer I		
20	position to administer the Federal		
	Drug Control and Systems		
22	Improvement Grant.		
	DEPARTMENT OF PUBLIC SAFETY		
24	TOTAL	128,128	132,255
26	SECRETARY OF STATE,		
	DEPARTMENT OF THE		
28			
	Administration - Archives		
30			
	Personal Services	21,966	
32	All Other	16,738	
34			
	Provides funds for one Project		
36	Planning and Research Associate		
	II position and All Other		
38	expenses to administer a federal		
	grant award to develop a		
40	statewide preservation plan.		
	DEPARTMENT OF THE SECRETARY		
42	OF STATE		
	TOTAL	38,704	
44			
	SECTION FFF-2		
46	TOTAL ALLOCATIONS	41,263,903	45,262,579
48			
	Sec. FFF-3. Allocation. The following funds are allocated		
50	from Other Special Revenue funds for the fiscal years ending June		
	30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
52		1991-92	1992-93

2 **ADMINISTRATION, DEPARTMENT OF**

4 **Administration - Human Resources**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	\$44,344	\$47,320

8
10 Provides funds for one Human
12 Resources and Development
Assistant position for the State
Training and Development Unit.

14 **Accident - Sickness - Health Insurance**

16	Positions - Other Count	(2.0)	(2.0)
	Personal Services	63,863	67,067
18	All Other	2,800	1,800
	Capital Expenditures	8,400	
20	TOTAL	<u>75,063</u>	<u>68,867</u>

22
24 Provides funds for one Accountant I
26 position, one Health Insurance
Benefit Representative position
and computer equipment to increase
efficiency in the Health Insurance
28 Program.

30 **Buildings and Grounds Operations**

32	All Other	66,780	66,780
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34 Provides funds to reduce the Bureau
36 of Public Improvements budget by
the amounts expended on the "H"
Building operations in Bangor and
38 to establish an "H" Building account.

40 **Employee Health Services**

42	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(90,728)	(104,667)

44
46 Provides for the abolishment of one
Substance Abuse Program Specialist
48 position and one Motivational
Specialist position and the
deallocation of funds. This is
50 necessary due to a downturn in
revenues.
52

2	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>95,459</u>	<u>78,300</u>
4	AGRICULTURE, FOOD AND RURAL		
6	RESOURCES, DEPARTMENT OF		
	Agricultural Production		
8			
	All Other	250,000	250,000
10			
	Provides funds for establishing an		
12	Agricultural Wildlife Damage		
	Prevention and Compensation		
14	Program to assist farmers in		
	minimizing agricultural damage by		
16	wildlife.		
18	Consumer Services - Agriculture		
20			
	Capital Expenditures	4,000	
22			
	Provides funds for one personal		
24	computer to be shared by the		
	Weights and Measures Program		
26	and the Wood Measurement		
	Program at a site away from		
28	the central office.		
	Milk Commission		
30			
	Positions - Other Count	(1.0)	(1.0)
32	Personal Services	32,843	35,955
34			
	Provides funds to reinstate one		
36	Auditor II position lost due to		
	the Voluntary Cost Savings Program.		
38	Board of Pesticides Control		
40			
	Positions - Other Count	(1.0)	(1.0)
42	Personal Services	32,224	33,950
44			
	Provides funds for reestablishing		
46	one full-time Pesticide Inspector		
	position that was lost due to the		
	Voluntary Cost Savings Program.		
48	DEPARTMENT OF AGRICULTURE,		
50	FOOD AND RURAL RESOURCES		
	TOTAL	<u>319,067</u>	<u>319,905</u>
52	AUDIT, DEPARTMENT OF		

2	Audit - Municipal Bureau		
4	Capital Expenditures	10,000	10,000
6	Provides funds for laptop		
8	computers for the Municipal Bureau's auditors.		
10	DEPARTMENT OF AUDIT		
	TOTAL	<u>10,000</u>	<u>10,000</u>
12			
14	CONSERVATION, DEPARTMENT OF		
16	Administrative Services - Conservation		
18	Personal Services	1,673	1,773
	All Other	25	27
20	TOTAL	<u>1,698</u>	<u>1,800</u>
22			
24	Provides funds for the		
26	reclassification, through		
28	reorganization, of one Account Clerk I position to one Account Clerk II position in the central accounting unit.		
30	Boating Facilities Fund		
32	Personal Services	10,349	11,607
	All Other	207	233
34	Capital Expenditures	57,300	13,300
36	TOTAL	<u>67,856</u>	<u>25,140</u>
38			
40	Provides funds for the extension		
42	of one Assistant Park Ranger		
44	position from 17 to 26 weeks, the		
46	upgrading of one Planning and		
48	Research Associate I position to		
50	one Chief Planner position and		
52	maintenance and capital equipment		
	for maintenance of boating		
	facilities, surveying, data		
	storage and communications.		
	Boating Facilities Fund		
	All Other	47,879	51,446

2 Provides funds for increases in
costs for the administration and
4 operation of the Boating
Facilities Program.

6 **Forest Recreation Resource Fund**

8	Personal Services	10,910	10,371
	All Other	(4,234)	(5,295)
10	Capital Expenditures		(15,000)
12	TOTAL	<u>6,676</u>	<u>(9,924)</u>

14 Provides funds for one 20-week
seasonal Park Manager II position
16 through the elimination of one
18 18-week Parks Manager position
and adjustments in All Other and
Capital Expenditures.

20

22 **Land Use Regulation Commission**

22	Positions - Other Count	(0.5)	
24	Personal Services	8,617	
	All Other	1,070	
26	TOTAL	<u>9,687</u>	

28

30 Provides funds to continue one
1/2-time Environmental Specialist
32 II position to monitor best
management practices to reduce
34 nonpoint source pollution in the
State's forests.

36

38 **Land Management and Planning**

38	All Other	10,000	10,000
40	Capital Expenditures	25,000	110,000
42	TOTAL	<u>35,000</u>	<u>120,000</u>

44 Provides funds for administering
new road construction projects for
46 public access on recent acquisitions
by the Land for Maine's Future Board.

48

50 **Off-road Recreational Vehicles Program**

50	All Other		31,146
52			

2 Provides funds for the purchase
of snowmobile trail signs for
clubs and municipalities.

4

6 **Off-road Recreational Vehicles
Program**

8	Positions - Other Count	(0.5)	(0.5)
	Personal Services	13,369	13,655
10	All Other	267	273
12	TOTAL	<u>13,636</u>	<u>13,928</u>

14 Provides funds for the
consolidation of seasonal
16 staff by extending an
Auto Mechanic position from 18
18 weeks to 52 weeks and eliminating
a seasonal Laborer II position.

20

22 **Parks - General Operations**

22	Positions - Other Count	(0.5)	(0.5)
24	Personal Services	20,168	20,920
	All Other	(20,168)	(20,920)
26	TOTAL	<u>-0-</u>	<u>-0-</u>

28

30 Provides funds for a Planning and
Research Associate I position to
work on the State Comprehensive
32 Outdoor Recreation Plan.

34

36 **Parks - General Operations**

36	Positions - Other Count	(0.5)	(0.5)
38	Personal Services	19,750	19,750
	All Other	(6,975)	(7,284)
40	Capital Expenditures	(2,900)	(2,000)
42	TOTAL	<u>9,875</u>	<u>10,466</u>

44 Provides funds for a 20-week
seasonal Park Manager II position
46 for the Penobscot Corridor
through adjustments in All Other
48 and Capital Expenditures.

50 **Parks - General Operations**

52	All Other	12,835	12,835
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2	Provides funds for repair		
4	activities, research and public		
	educational materials for certain		
6	state parks or historic sites.		
	Parks - General Operations		
8			
	All Other	50,979	50,979
10	Capital Expenditures	200,000	200,000
12	TOTAL	<u>250,979</u>	<u>250,979</u>
14	Provides funds to be transferred		
16	for access improvements from the		
	Land for Maine's Future Fund.		
18	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>456,121</u>	<u>507,816</u>
20			
	CORRECTIONS, DEPARTMENT OF		
22			
	Maine State Prison		
24			
	All Other	105,000	105,000
26	Capital Expenditures	10,000	12,000
28	Provides funds for the industries		
30	program at the Bolduc Minimum		
	Security Unit.		
32	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>115,000</u>	<u>117,000</u>
34			
	ECONOMIC AND COMMUNITY		
36	DEVELOPMENT, DEPARTMENT OF		
38	Community Development		
	Block Grant Program		
40			
	All Other	150,000	150,000
42			
	Provides funds for admini-		
44	strative costs in support of the		
46	Community Development Block Grant		
	Program.		
48	Housing Opportunity Zones Fund		
50	All Other	2,000,000	2,000,000
52	Provides funds for repayments to		

2	continue the housing opportunity zones.		
4	Municipal Land Acquisition Revolving Fund		
6	All Other	500,000	500,000
8	Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.		
10			
12	Municipal Revolving Loan Fund		
14	All Other	4,000,000	4,000,000
16	Provides funds for repayment to continue in the Municipal Revolving Loan Fund.		
18			
20	Office of Tourism		
22	All Other	42,000	48,000
24	Provides funds for increased printing of publications.		
26			
28	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
30	TOTAL	<u>6,692,000</u>	<u>6,698,000</u>
32	DEPARTMENT OF EDUCATION		
34	Administration - Education		
36	All Other	50,000	
38	Provides funds for fostering business involvement and support for the Learning in Maine program.		
40			
42	Administration - Education		
44	All Other	30,000	35,000
46	Provides funds to support the collection of fees from the sale of labels and department publications to the public. The fees collected must be sufficient to fully cover the costs associated with these items.		
48			
50			
52			

2	Curriculum - Education		
4	Capital Expenditures	2,000	2,000
6	Provides funds for the Newspapers		
8	in Education program that is		
10	continuously providing teachers		
12	with information and classroom		
	activities to encourage		
	newspapers as an additional means		
	in all curriculum areas.		
14	Governor Baxter School for the Deaf		
16	All Other	50,000	50,000
18	Provides funds to allow		
20	expenditure of funds received as		
22	gifts or donations in accordance		
	with state fiscal regulations.		
24	DEPARTMENT OF EDUCATION		
	TOTAL	<u>132,000</u>	<u>87,000</u>
26	ENVIRONMENTAL PROTECTION,		
28	DEPARTMENT OF		
30	Administration - Environmental		
32	All Other	73,314	110,239
34	Capital Expenditures	300,526	286,409
36	TOTAL	<u>373,840</u>	<u>396,648</u>
38	Provides funds for computer		
40	hardware purchases, software,		
42	training and miscellaneous		
44	supplies to implement an		
	integrated networking system to		
	replace the current outmoded		
	minicomputer.		
46	Administration - Environmental		
48	Positions - Other Count	(1.0)	(1.0)
50	Personal Services	49,922	51,856
52	All Other	7,500	7,559
	TOTAL	<u>57,422</u>	<u>59,415</u>

2	Provides funds to continue a		
4	Programmer Analyst position		
	approved in Public Law 1991,		
	chapter 9.		
6			
8	Administration - Environmental		
	Protection		
10	All Other	68,119	87,454
12	Provides funds for laboratory		
	services.		
14			
	Bureau of Land Quality Control		
16	Personal Services	12,717	
18	All Other	20,388	
20	TOTAL	<u>33,105</u>	
22	Provides funds for the		
	development of the mine siting		
24	and mine waste regulatory program		
	through the journal transfer of		
26	Personal Services and All Other		
	expenditures for current staff.		
28			
	Maine Environmental Protection Fund		
30	All Other	163,711	163,711
32	Capital Expenditures	20,000	
34	TOTAL	<u>183,711</u>	<u>163,711</u>
36	Provides funds for support costs		
	for licensing activities and for		
38	the purchase of 2 4-cylinder		
	pickup trucks.		
40			
	Oil and Hazardous Materials Control		
42	Positions - Other Count	(2.0)	(2.0)
44	Personal Services	71,152	77,134
	All Other	13,600	13,740
46	TOTAL	<u>84,752</u>	<u>90,874</u>
48			
	Provides funds for one		
50	Environmental Specialist II		
	position and one Geologist		

2 position to expand site
investigations.

4 **Radioactive Waste Evaluation Fund**

6 All Other 7,525 5,426

8 Provides funds for increased
10 activities of the Radioactive
Waste Advisory Commission to
12 secure a storage site for
low-level radioactive waste.

14 **Technical Studies - Department of
Environmental Protection**

16 All Other 14,106 10,314

18 Provides funds for anticipated
20 expenses of the Radioactive Waste
Advisory Commission's support
22 staff.

24 **Administration - Environmental
26 Protection**

28	Positions - Other Count	(-18.5)	(-18.5)
	Personal Services	(743,407)	(804,874)
30	All Other	(273,466)	(312,958)
	Capital Expenditures	(334,000)	(259,000)
32	TOTAL	<u>(1,350,873)</u>	<u>(1,376,832)</u>

34 Provides funds for a laboratory
36 account and staff by the transfer
from the administrative program to
38 a separate program for greater
reporting clarity.

40 **Maine Environmental Protection Fund**

42	Personal Services	1,310	1,503
44	All Other	40	46
46	TOTAL	<u>1,350</u>	<u>1,549</u>

48 Provides funds for the
reclassification through
50 reorganization of 2 Environmental
Specialist II positions to Oil

2 and Hazardous Materials Specialist
II positions.

4 **Maine Environmental Protection Fund**

6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	38,993	43,092
8	All Other	13,451	14,188
10	TOTAL	<u>52,444</u>	<u>57,280</u>

12 Provides for the transfer of the
14 Land Bureau Hydropower Review Unit
and staffing to the Maine
16 Environmental Protection Fund for
greater reporting clarity.

18 **Land Quality Control**

20	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(38,993)	(43,092)
22	All Other	(13,451)	(14,188)
24	TOTAL	<u>(52,444)</u>	<u>(57,280)</u>

26 Provides funds for the transfer of
the Land Bureau Hydropower Review
28 Unit and staffing to the Maine
Environmental Protection Fund for
30 greater reporting clarity.

32 **Oil and Hazardous Materials Control**

34	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
36	All Other	278	286
38	TOTAL	<u>9,410</u>	<u>9,692</u>

40 Provides funds for 2 seasonal
42 Conservation Aide positions for a
16-week period.

44 **Oil and Hazardous Materials Control**

46	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
48	All Other	278	286
50	TOTAL	<u>9,410</u>	<u>9,692</u>

52 Provides funds for 2 seasonal

2	Conservation Aide positions for a 16-week period.		
4	Oil and Hazardous Materials Control		
6	Positions - Other Count	(1.0)	(1.0)
	Personal Services	9,132	9,406
8	All Other	278	286
10	TOTAL	<u>9,410</u>	<u>9,692</u>
12	Provides funds for 2 seasonal Conservation Aide positions for a 16-week period.		
16	Oil and Hazardous Materials Control		
18	Capital Expenditures	134,014	109,893
20	Provides funds for the purchase of computer equipment, vehicles, 22 response and program management equipment within the Hazardous 24 Waste Fund.		
26	Oil and Hazardous Materials Control		
28	Capital Expenditures	216,275	169,203
30	Provides funds for the purchase of computer equipment to enable 32 computer networking and other response and program management 34 equipment.		
36	Oil and Hazardous Materials Control		
38	Capital Expenditures	11,153	
40	Provides funds for the purchase of a vehicle to maintain the current 42 level of capabilities within the Uncontrolled Sites Fund.		
44	Oil and Hazardous Materials Control		
46	Capital Expenditures	220,470	171,385
48	Provides funds for the purchase of 50 computer equipment, boats, motors, pickup caps and machinery to 52 maintain the present level of		

2	response capabilities within the surface account.		
4	Laboratory Services - Department of Environmental Protection		
6			
8	Positions - Other Count	(18.5)	(18.5)
8	Personal Services	743,407	804,874
	All Other	273,466	312,958
10	Capital Expenditures	334,000	259,000
12	TOTAL	<u>1,350,873</u>	<u>1,376,832</u>
14	Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.		
16			
18			
20	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
22	TOTAL	<u>1,434,072</u>	<u>1,294,948</u>
24	EXECUTIVE DEPARTMENT		
26	Petroleum Violation Escrow		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	36,586	8,528
30	All Other	23,281	9,315
32	TOTAL	<u>59,867</u>	<u>17,843</u>
34	Provides funds for a Policy Development Specialist position for the State Planning Office Dedicated Standard Oil and Coline Gas Account to administer a grant award.		
36			
38			
40			
42	Planning Office		
44	All Other	5,000	5,000
46	Provides funds to establish a dedicated revenue account to recapture costs of publications.		
48			
50	Planning Office		
52	All Other	27,380	27,380

2 Provides funds for an increase in
 All Other for the State Nuclear
 Safety Program.

4

Planning Office

6

Positions - Other Count	(1.0)	(1.0)
Personal Services	59,096	62,149
All Other	75,350	76,124

10

TOTAL	<u>134,446</u>	<u>138,273</u>
-------	----------------	----------------

12

14 Provides funds for the creation of
 a dedicated account to receive and
 disburse funds from various
 16 nongovernmental sources and the
 transfer of allotments and one
 18 legislative count from federal to
 dedicated.

20

**Maine Children's Trust
 Fund - Community Services**

24 All Other	54,969	84,871
--------------	--------	--------

26 Provides funds for a family
 support initiative to be
 28 developed in communities
 statewide. The Board of the
 30 Maine Children's Trust Fund is
 committed to raising the funds
 32 from corporate gifts and
 foundation grants.

34

**EXECUTIVE DEPARTMENT
 TOTAL**

<u>281,662</u>	<u>273,367</u>
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**38 HEALTH POLICY ADVISORY COUNCIL,
 MAINE**

40

Maine Health Policy Advisory Council

42

All Other	5,000	5,000
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44

46 Provides funds for publications
 and conferences.

**48 MAINE HEALTH POLICY ADVISORY
 COUNCIL**

50

<u>TOTAL</u>	<u>5,000</u>	<u>5,000</u>
--------------	--------------	--------------

52 HUMAN SERVICES, DEPARTMENT OF

2	Aid to Families with Dependent Children - Foster Care		
4			
	All Other	1,282,147	1,282,147
6			
8	Provides funds for the state share of the increased cost for foster care and child welfare 10 staff training.		
12	Bureau of Health		
14	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,583	36,312
16	All Other	4,000	4,000
18	TOTAL	<u>38,583</u>	<u>40,312</u>
20	Provides funds for a Chemist II 22 position to accommodate increased 24 work load and more difficult analyses for the harness racing program.		
26	Bureau of Health		
28	Positions - Other Count	(1.0)	(1.0)
	Personal Services	34,827	36,423
30	All Other	3,000	3,000
32	TOTAL	<u>37,827</u>	<u>39,423</u>
34	Provides funds for one 36 Comprehensive Health Planner I position to provide supervision for the newborn screening program.		
38			
	Purchased Social Services		
40			
	All Other	172,000	172,000
42			
44	Provides funds to purchase social services delivered by community agencies.		
46			
48	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>1,530,557</u>	<u>1,533,882</u>
50	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
52			

	Boating Access Sites		
2			
	Capital Expenditures	60,000	60,000
4			
6	Provides funds for the continued operation of the Boating Access Fund.		
8			
10	Waterfowl Habitat Acquisition and Management		
12	All Other	8,886	8,886
	Capital Expenditures	20,000	20,000
14			
	TOTAL	<u>28,886</u>	<u>28,886</u>
16			
18	Provides funds to design and purchase water control structures and to rent equipment.		
20			
22	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
	TOTAL	<u>88,886</u>	<u>88,886</u>
24			
26	LABOR, DEPARTMENT OF		
28	Bureau of Labor Standards - Administration		
30	All Other	114,650	94,275
32	Provides funds for educational programs and workshops associated with the Boiler, Elevator and Tramway Division.		
34			
36	Occupational Information Coordination		
38			
	Capital Expenditures	9,000	3,000
40			
42	Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.		
44			
46	Occupational Safety Loan Program		
48	All Other	20,000	20,000
50	Provides funds for the administration of the loan program.		
52			

2	Safety Education and Training Programs		
4			
6	Capital Expenditures	98,160	24,500
8	Provides funds to purchase additional testing, audiovisual equipment and laptop computers.		
10			
12	DEPARTMENT OF LABOR TOTAL	<u>241,810</u>	<u>141,775</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Development		
18	All Other	25,000	25,000
20	Provides funds for continuation of the marketing publications program.		
22			
24	Bureau of Marine Development		
26	All Other	24,095	38,391
28	Provides funds to continue the expansion of the seafood marketing program.		
30			
32	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>49,095</u>	<u>63,391</u>
34			
36	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
38	Administrative Services		
40	All Other	114,286	120,934
42	Provides funds for the increased costs related to computer software contract, utility services and computer hardware maintenance.		
44			
46			
48	Administrative Services - Professional and Financial Regulation		
50	Positions - Other Count	(1.0)	(1.0)
52	Personal Services	28,000	30,000

	All Other	24,555	12,101
2	Capital Expenditures	116,702	33,943
4	TOTAL	<u>169,257</u>	<u>76,044</u>
6	Provides funds for the		
	continuation of an Information		
8	Support Specialist position,		
	computer equipment and increased		
10	shared rental space.		
12	Bureau of Banking		
14	All Other	17,113	37,174
16	Provides funds for the increased		
	travel costs of the examination		
18	division, utility services and		
	maintenance of computer equipment		
20	assigned to field personnel.		
22	Bureau of Banking		
24	Positions - Other Count	(2.0)	(2.0)
	Personal Services	69,700	75,500
26	All Other	16,000	16,000
	Capital Expenditures	14,000	
28	TOTAL	<u>99,700</u>	<u>91,500</u>
30	Provides funds for a Consumer		
32	Mediation Specialist position		
	and a Clerk Typist III		
34	position for secretarial		
	support in the consumer		
36	mediation area.		
38	Board of Cosmetology		
40	All Other	20,600	
42	Provides funds for		
	2 economy vehicles for the		
44	board's inspectors.		
46	Bureau of Insurance		
48	All Other	98,343	169,733
50	Provides funds for the increased		
	costs related to contractual		

2 services, travel expenses and
training.

4 **Bureau of Insurance**

6	Positions - Other Count	(2.0)	(2.0)
	Personal Services	58,860	62,260
8	All Other	15,203	30,214
	Capital Expenditures	19,313	5,570
10	TOTAL	<u>93,376</u>	<u>98,044</u>

12 Provides funds for 2 Clerk
14 Typist II positions, 2
workstations, microfiche
16 equipment, additional shelves,
file cabinets and office furniture
18 and additional rental of office
space.

20 **Licensing and Enforcement**

22	All Other	110,000	115,000
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24 Provides funds for the cost of
26 legal services provided by the
Attorney General's Office.

28

30 **Board of Registration in Medicine**

32	All Other	58,915	59,026
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34 Provides funds to reimburse the
Department of the Attorney
36 General for the increased level
of legal and investigative
38 services.

40 **Board of Real Estate Appraisers**

42	Personal Services	6,000	6,500
	All Other	68,300	73,850
44	TOTAL	<u>74,300</u>	<u>80,350</u>

46 Provides funds for the continued
48 operation of the newly created
Board of Real Estate Appraisers.

50

52 **Board of Registration for
Professional Engineers**

2	All Other	10,788	14,380
4	Provides funds for increased		
6	contract payments to the		
8	Executive Director due to an		
	expanded working schedule to		
	accomplish the board's goals.		
10	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
12	TOTAL	<u>866,678</u>	<u>862,185</u>
14	PUBLIC SAFETY, DEPARTMENT OF		
16	Criminal Justice Academy		
18	Positions - Other Count	(1.0)	(1.0)
	Personal Services	33,852	36,042
20	All Other	339	360
22	TOTAL	<u>34,191</u>	<u>36,402</u>
24	Provides funds for one Maine		
26	Criminal Justice Academy Training		
28	Coordinator position to expand		
	the in-services training program		
	transferred from the General Fund.		
30	Criminal Justice Academy		
32	Positions - Other Count	(1.0)	(1.0)
	Personal Services	39,790	41,560
34	All Other	418	437
36	TOTAL	<u>40,208</u>	<u>41,997</u>
38	Provides funds for the		
40	continuation of a Training		
42	Coordinator position for the		
	expanded in-service training		
	program.		
44	Intergovernmental Drug Enforcement		
46	Positions - Other Count	(4.0)	(4.0)
	Personal Services	177,119	187,993
48	All Other	158,890	354,093
50	TOTAL	<u>336,009</u>	<u>542,086</u>
52	Provides for the transfer of one		

2 Business Manager I position, one
 3 Senior Information Systems Support
 4 Specialist position, one Special
 5 Agent Investigator position and
 6 one Senior Agent position and All
 7 Other from State Police to
 8 Bureau of Intergovernmental Drug
 9 Enforcement in order to separately
 10 identify positions and costs.

11 **State Police**

12	Positions - Other Count	(-4.0)	(-4.0)
14	Personal Services	(177,119)	(187,993)
15	All Other	(158,890)	(166,100)
16	TOTAL	<u>(336,009)</u>	<u>(354,093)</u>

17 Provides for the transfer of one
 18 Business Manager I position,
 19 one Senior Information Systems
 20 Support Specialist position, one
 21 Special Agent Investigator
 22 position and one Senior Agent
 23 position and All Other from State
 24 Police to Bureau of Intergovernmental
 25 Drug Enforcement in order to
 26 separately identify positions and
 27 costs.

28 **Turnpike Enforcement**

29	Positions - Other Count	(3.0)	(3.0)
31	Personal Services	99,516	106,886
32	All Other	18,104	15,306
33	Capital Expenditures	42,476	
34	TOTAL	<u>160,096</u>	<u>122,192</u>

35 Provides funds for 2 State
 36 Police Trooper positions and one
 37 Clerk Typist III position as
 38 authorized by the Maine Turnpike
 39 Authority.

40 **DEPARTMENT OF PUBLIC SAFETY**

41 **TOTAL**

234,495	388,584
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42 **SECRETARY OF STATE, DEPARTMENT**

43 **OF THE**

44 **Administration - Motor Vehicles**

2	Positions - Other Count	(1.0)	(1.0)
	Personal Services	20,498	22,547
4	All Other	717	789
6	TOTAL	<u>21,215</u>	<u>23,336</u>
8	Provides funds for the		
10	reinstatement of a Clerk Typist II		
	position lost during the Voluntary		
	Cost Savings Program.		
12			
14	DEPARTMENT OF THE		
	SECRETARY OF STATE		
	TOTAL	<u>21,215</u>	<u>23,336</u>
16			
18	SECTION FFF-3		
	TOTAL ALLOCATIONS	<u>\$12,573,117</u>	<u>\$12,493,375</u>
20	Sec. FFF-4. Allocation. The following funds are allocated		
22	from Federal Block Grant funds for the fiscal years ending June		
	30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
24		1991-92	1992-93
26	EDUCATION, DEPARTMENT OF		
28	Education in Unorganized		
	Territory		
30			
	All Other		987
32	Capital Expenditures		2,493
34	Provides funds for additional		
36	Chapter II Federal Block Grant		
	purchases of a computer and		
	library reference materials.		
38			
40	DEPARTMENT OF EDUCATION		
	TOTAL		<u>3,480</u>
42	EXECUTIVE DEPARTMENT		
44	Administration - Community Services		
46	All Other	(2,500)	
	Capital Expenditures	2,500	
48	TOTAL	<u>-0-</u>	
50			
52	Provides funds for 2 portable		
	computers to facilitate the		

2 payment process and one vehicle
for monitoring.

4 **Low-income Home Energy Assistance**

6	All Other		(6,000)
	Capital Expenditures		6,000
8			<hr/>
	TOTAL		-0-

10 Provides funds for 2 portable
12 personal computers and printers to
14 be used to expedite monitoring and
enable work to be pursued at other
locations.

16 **Low-income Home Energy Assistance**

18	Positions - Legislative Count	(1.0)	(1.0)
20	Personal Services	35,149	37,128
	All Other	(35,149)	(37,128)
22		<hr/>	<hr/>
	TOTAL	-0-	-0-

24 Provides for a transfer from All
26 Other to Personal Services for an
Accountant II position from the
28 federal Temporary Emergency Food
Assistance Program.

30 **EXECUTIVE DEPARTMENT**

32	TOTAL	<hr/>	<hr/>
		-0-	-0-

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Special Children Services**

38	Positions - Legislative Count	(1.0)	(1.0)
40	Personal Services	28,652	30,372

42 Provides funds for the
44 reinstatement of a Laboratory
Technician II position lost due to
46 the retirement option of the
Voluntary Cost Savings Program.

48 **Purchased Social Services**

50	All Other	3,232,541	3,712,575
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2 Provides funds for direct child
 3 care services including
 4 subsidized child care through
 5 vouchers and expanding the Title
 6 XX child care system; quality
 7 improvement activities including
 8 improving licensing and
 9 enforcement; resource and
 10 referral for which \$278,000 each
 11 year is allocated for resource
 12 development centers; assisting
 13 providers in meeting licensing
 14 rules; improving providers'
 15 salaries and compensation; early
 16 childhood education and
 school-age child care activities.

18 Administration - Social Services

20	Positions - Other Count	(7.5)	(7.5)
	Personal Services	234,139	257,675
22	All Other	32,706	29,750
	Capital Expenditures	614	
24			
	TOTAL	<u>267,459</u>	<u>287,425</u>

26 Provides for the allocation of
 27 funds for the following positions
 28 in the Bureau of Child and Family
 29 Services: two Community Care
 30 Worker positions, 3 Social
 31 Services Program Specialist I
 32 positions, one part-time Clerk
 33 Typist II position, one Community
 34 Care Supervisor position and one
 35 Planning and Research Associate I
 36 position.

38 Dental Disease Prevention

40	Personal Services	1,000	1,000
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42 Provides funds to upgrade one
 43 Fluoridation Technician position
 44 to a Public Health Educator II
 45 position, pay range 19 to 20, due
 46 to a reorganization brought about
 47 by the transfer of the incumbent
 48 from the General Fund to the
 49 Federal Block Grant Fund.

52 Risk Reduction

2	All Other	74,104	74,104
4	Provides funds for preventive health and health services from increased grant allocations.		
6			
8	Special Childrens' Services		
10	Positions - Other Count	(1.0)	(1.0)
12	Personal Services	24,826	26,564
14	Provides for the allocation of funds for the establishment of one Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.		
16			
18			
20	Special Childrens' Services		
22	Positions - Other Count	(1.0)	(1.0)
24	Personal Services	45,360	47,628
26	Provides for the allocation of funds due to the transfer of one Speech and Hearing Consultant position from the General Fund.		
28			
30	DEPARTMENT OF HUMAN SERVICES		
32	TOTAL	<u>3,673,942</u>	<u>4,179,668</u>
34	SECTION FFF-4		
36	TOTAL ALLOCATIONS	<u>\$3,673,942</u>	<u>\$4,183,148</u>
38	Sec. FFF-5. Allocation. The following funds are allocated from the Stripper Well Fund for the fiscal years ending June 30, 1992 and June 30, 1993 to carry out the purposes of this Act.		
40			
42		1991-92	1992-93
44	HUMAN SERVICES, DEPARTMENT OF		
46	General Assistance - Reimbursement to Cities and Towns		
48	All Other	\$1,200,000	\$1,200,000
50	Provides funds from the Stripper Well Fund for general assistance payments.		
52			

2	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$1,200,000</u>	<u>\$1,200,000</u>
4			
	SECTION FFF-5		
6	TOTAL ALLOCATIONS	<u>\$1,200,000</u>	<u>\$1,200,000</u>

8 **Sec. FFF-6. Seasonal positions.** All departments and agencies
10 must, to the extent possible, hire students to fill the seasonal
12 positions established in this Act. No agency may transfer any
costs that relate to seasonal positions established in other fund
accounts to the General Fund.

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PART GGG

Sec. GGG-1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Public Improvements - Planning and Construction - Administration		
Personal Services	5,361	5,361
DEPARTMENT OF ADMINISTRATION		
TOTAL	<u>5,361</u>	<u>5,361</u>
AGING, MAINE COMMITTEE ON		
Maine Committee on Aging		
Personal Services	11,014	7,718
MAINE COMMITTEE ON AGING		
TOTAL	<u>11,014</u>	<u>7,718</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Personal Services	35,696	27,340
Public Services - Agriculture		
Personal Services	11,843	5,309
Soil and Water Conservation Commission		
Personal Services	4,627	3,000
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	<u>52,166</u>	<u>35,649</u>
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		

2	Commission on Governmental Ethics and Election Practices		
4	Personal Services	5,635	5,869
6			
8	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL	<u>5,635</u>	<u>5,869</u>
10			
12	CONSERVATION, DEPARTMENT OF		
14	Administrative Services - Conservation		
16	Personal Services	2,351	3,121
18	Engineering and Realty		
20	Personal Services	5,668	5,668
22	Parks - General Operations		
24	Personal Services	2,197	2,197
26	DEPARTMENT OF CONSERVATION TOTAL	<u>10,216</u>	<u>10,986</u>
28	CORRECTIONS, DEPARTMENT OF		
30	Charleston Correctional Facility		
32	Personal Services	3,609	3,820
34	Correctional Center		
36	Personal Services	9,604	10,218
38	Probation and Parole		
40	Personal Services	499	499
42	State Prison		
44	Personal Services	1,634	1,151
46	Youth Center - Maine		
48	Personal Services	5,271	3,934
50	DEPARTMENT OF CORRECTIONS TOTAL	<u>20,617</u>	<u>19,622</u>

2	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
4			
6	Administration - Defense and		
	Veterans' Services		
8	Personal Services	1,485	1,485
10	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
12	TOTAL	<u>1,485</u>	<u>1,485</u>
14	EDUCATION, DEPARTMENT OF		
16	Administrative Services - Education		
18	Personal Services	1,048	1,092
20	Alcohol and Drug Education		
	Services		
22	Personal Services	1,025	2,145
24	Curriculum - Education		
26	Personal Services	3,015	2,339
28	Education in Unorganized Territory		
30	Personal Services	19,722	26,618
32	Finance - Education		
34	Personal Services	1,771	2,098
36	DEPARTMENT OF EDUCATION		
38	TOTAL	<u>26,581</u>	<u>34,292</u>
40	ENVIRONMENTAL PROTECTION,		
	DEPARTMENT OF		
42			
44	Administration - Environmental		
	Protection		
46	Personal Services	8,637	8,637
48	Air Quality Control		
50	Personal Services	3,192	3,192

2	Land Quality Control		
4	Personal Services	1,401	1,435
6	Water Quality Control		
8	Personal Services	1,099	1,099
10	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
12	TOTAL	<u>14,329</u>	<u>14,363</u>
14	EXECUTIVE DEPARTMENT		
16	Administration - Community Services		
18	Personal Services	2,698	1,974
20	Office of Substance Abuse		
22	Personal Services	9,911	11,048
24	Planning Office		
26	Personal Services	3,712	4,700
28	EXECUTIVE DEPARTMENT TOTAL	<u>16,321</u>	<u>17,722</u>
30			
32	FINANCE, DEPARTMENT OF		
34	Bureau of Accounts and Control		
36	Personal Services	17,067	14,894
38	Bureau of Taxation		
40	Personal Services	44,788	31,422
42	DEPARTMENT OF FINANCE TOTAL	<u>61,855</u>	<u>46,316</u>
44	HUMAN SERVICES, DEPARTMENT OF		
46	Administration - Human Services		
48	Personal Services	14,289	14,343

2	Administration - Regional - Human Services		
4	Personal Services	2,885	1,002
6	Bureau of Health		
8	Personal Services	7,276	7,609
10	Medical Care Administration		
12	Personal Services	7,242	7,558
14	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>31,692</u>	<u>30,512</u>
16			
18	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
20	Fisheries and Hatcheries Operations		
22	Personal Services	105,235	106,352
24	Licensing Services - Inland Fisheries and Wildlife		
26	Personal Services	872	922
28			
30	Office of the Commissioner - Inland Fisheries and Wildlife		
32	Personal Services	6,519	5,407
34	Resource Management Services - Inland Fisheries and Wildlife		
36	Personal Services	13,005	13,254
38			
40	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>125,631</u>	<u>125,935</u>
42			
44	LABOR, DEPARTMENT OF		
46	Labor Relations Board		
48	Personal Services	2,914	3,027
50	DEPARTMENT OF LABOR TOTAL	<u>2,914</u>	<u>3,027</u>

2	MAINE STATE LIBRARY		
4	Administration - Library		
6	Personal Services	3,427	5,651
8	Library Development Services		
10	Personal Services	8,177	9,968
12	Reader and Information Services - Library		
14	Personal Services	6,658	7,429
16			
18	MAINE STATE LIBRARY TOTAL	<u>18,262</u>	<u>23,048</u>
20	MAINE STATE MUSEUM		
22	Exhibit Design and Preparation - Museum		
24	Personal Services	3,059	2,053
26			
28	MAINE STATE MUSEUM TOTAL	<u>3,059</u>	<u>2,053</u>
30	MARINE RESOURCES, DEPARTMENT OF		
32	Administration - Marine Resources		
34	Personal Services	2,450	1,700
36	Bureau of Marine Development		
38	Personal Services	5,200	3,400
40	Bureau of Marine Patrol		
42	Personal Services	5,250	3,700
44	Bureau of Marine Sciences		
46	Personal Services	850	900
48	DEPARTMENT OF MARINE RESOURCES TOTAL	<u>13,750</u>	<u>9,700</u>

2	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
4			
6	Administration - Mental Health		
	and Mental Retardation		
8	Personal Services	31,968	11,951
10	Augusta Mental Health Institute		
12	Personal Services	2,173	
14	Bangor Mental Health Institute		
16	Personal Services	16,070	9,328
18	Bath Children's Home		
20	Personal Services	475	416
22	Mental Health Services - Children		
24	Personal Services	842	577
26	Mental Health Services - Community		
28	Personal Services	20,276	13,932
30	Pineland Center		
32	Personal Services	5,634	2,572
34	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
36	TOTAL	<u>77,438</u>	<u>38,776</u>
38	SECRETARY OF STATE, DEPARTMENT OF THE		
40	Administration - Secretary of State		
42	Personal Services	5,593	6,620
44	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>5,593</u>	<u>6,620</u>
46	WORKERS' COMPENSATION COMMISSION		
48	Employment Rehabilitation Program		
50	Personal Services	1,546	1,043

2	Workers' Compensation Commission		
4	Personal Services	10,807	11,223
6	WORKERS' COMPENSATION COMMISSION		
	TOTAL	<u>12,353</u>	<u>12,266</u>
8			
10	SECTION GGG-1		
	TOTAL APPROPRIATIONS	<u>516,272</u>	<u>451,320</u>
12	Sec. GGG-2. Allocation; Federal Expenditure funds. There are		
14	allocated from Federal Expenditure funds for the fiscal years		
16	ending June 30, 1992 and June 30, 1993, to the departments		
	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
18		1991-92	1992-93
20	AGRICULTURE, FOOD AND RURAL		
22	RESOURCES, DEPARTMENT OF		
24	Marketing Services - Agriculture		
26	Personal Services	35,238	23,056
28	DEPARTMENT OF AGRICULTURE, FOOD		
	AND RURAL RESOURCES		
	TOTAL	<u>35,238</u>	<u>23,056</u>
30	ENVIRONMENTAL PROTECTION,		
32	DEPARTMENT OF		
34	Air Quality Control		
36	Personal Services	7,250	8,313
38	Land Quality Control		
40	Personal Services	5,190	3,270
42	Municipal Sewerage Construction		
44	Personal Services	1,099	1,099
46	Oil and Hazardous Materials Control		
48	Personal Services	2,634	2,578
50	DEPARTMENT OF ENVIRONMENTAL		
	PROTECTION		
52	TOTAL	<u>16,173</u>	<u>15,260</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Human Services		
6	Personal Services	5,686	6,033
8	Administration - Regional - Human Services		
10	Personal Services	8,840	4,258
12	Bureau of Elder and Adult Services		
14	Personal Services	6,790	3,954
16	Bureau of Health		
18	Personal Services	1,696	2,678
20	Income Maintenance - Regional		
22	Personal Services	5,161	5,181
24	Medical Care Administration		
26	Personal Services	12,471	12,445
28	DEPARTMENT OF HUMAN SERVICES		
30	TOTAL	<u>40,644</u>	<u>34,549</u>
32	MAINE STATE LIBRARY		
34	Library Development Services		
36	Personal Services	4,150	3,800
38	MAINE STATE LIBRARY		
40	TOTAL	<u>4,150</u>	<u>3,800</u>
42	SECTION GGG-2		
	TOTAL ALLOCATIONS	<u>96,205</u>	<u>76,665</u>

44 **Sec. GGG-3. Allocation; Other Special Revenue funds.** There are
46 allocated from Other Special Revenue funds for the fiscal years
ending June 30, 1992 and June 30, 1993, to the departments
48 listed, the sums identified in the following, in order to provide
funding for approved reclassifications and range changes.

	1991-92	1992-93
2		
4	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
6	Agricultural Production	
8	Personal Services	102,534 30,256
10	Dairy and Nutrition Council Committee	
12	Personal Services	9,345 7,489
14	Marketing Services - Agriculture	
16	Personal Services	28,966 31,641
18	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
20	TOTAL	<u>140,845</u> <u>69,386</u>
22	BAXTER STATE PARK AUTHORITY	
24	Baxter State Park Authority	
26	Personal Services	38,867 31,062
28	BAXTER STATE PARK AUTHORITY TOTAL	<u>38,867</u> <u>31,062</u>
30	CONSERVATION, DEPARTMENT OF	
32	Boating Facilities Fund	
34	Personal Services	1,285 1,873
36	DEPARTMENT OF CONSERVATION	
38	TOTAL	<u>1,285</u> <u>1,873</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
42	Dam Registration	
44	Personal Services	2,571 2,717
46	Maine Environmental Protection Fund	
48	Personal Services	2,413 2,413
50		

2	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	TOTAL	<u>4,984</u>	<u>5,130</u>
4	HUMAN SERVICES, DEPARTMENT OF		
6	Bureau of Health		
8	Personal Services	848	851
10	DEPARTMENT OF HUMAN SERVICES		
12	TOTAL	<u>848</u>	<u>851</u>
14	LABOR, DEPARTMENT OF		
16	Safety Education and Training Programs		
18	Personal Services	7,472	4,763
20	DEPARTMENT OF LABOR		
22	TOTAL	<u>7,472</u>	<u>4,763</u>
24	PUBLIC SAFETY, DEPARTMENT OF		
26	Licensing and Enforcement - Beano and Games of Chance		
28	Personal Services	2,572	2,572
30	DEPARTMENT OF PUBLIC SAFETY		
32	TOTAL	<u>2,572</u>	<u>2,572</u>
34	PUBLIC UTILITIES COMMISSION		
36	Public Utilities - Administrative Division		
38	Personal Services	13,239	15,558
40	PUBLIC UTILITIES COMMISSION		
	TOTAL	<u>13,239</u>	<u>15,558</u>
42	SECRETARY OF STATE, DEPARTMENT OF THE		
44	Administration - Secretary of State		
46	Personal Services	1,272	1,529
48	DEPARTMENT OF THE SECRETARY OF STATE		
50	TOTAL	<u>1,272</u>	<u>1,529</u>

2	SECTION GGG-3		
	TOTAL ALLOCATIONS	<u>211,384</u>	<u>132,724</u>
4	Sec. GGG-4. Allocation; Federal Block Grant funds. There are		
6	allocated from Federal Block Grant funds for the fiscal years		
8	ending June 30, 1992 and June 30, 1993, to the departments		
	listed, the sums identified in the following, in order to provide		
	funding for approved reclassifications and range changes.		
10		1991-92	1992-93
12	HUMAN SERVICES, DEPARTMENT OF		
14	Special Children Services		
16	Personal Services	2,470	2,478
	All Other	(2,470)	(2,478)
18	DEPARTMENT OF HUMAN SERVICES		
20	TOTAL	<u>-0-</u>	<u>-0-</u>
22	SECTION GGG-4		
	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>
24	Sec. GGG-5. Allocation. In order to provide for the		
26	necessary expenses of operation and administration of the		
28	Intergovernmental Telecommunications Fund of the Department of		
30	Administration, the following amounts, or as much as may be		
	necessary, are allocated from the revenues derived from		
	operations of the fund.		
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Intergovernmental Telecommunications		
	Fund		
38	Personal Services	6,596	6,916
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	<u>6,596</u>	<u>6,916</u>
44	SECTION GGG-5		
	TOTAL ALLOCATIONS	<u>6,596</u>	<u>6,916</u>
46	Sec. GGG-6. Allocation. There are allocated from the Public		
48	Advocate Regulatory Fund for the fiscal years ending June 30,		
50	1992 and June 30, 1993, to the departments listed, the sums		
	identified in the following, in order to provide funding for		
	approved reclassifications and range changes.		

2		1991-92	1992-93
4	EXECUTIVE DEPARTMENT		
6	Public Advocate		
8	Personal Services	3,126	3,126
	All Other	(3,126)	(3,126)
10	EXECUTIVE DEPARTMENT		
12	TOTAL	<u>-0-</u>	<u>-0-</u>
14	SECTION GGG-6		
	TOTAL ALLOCATIONS	<u>-0-</u>	<u>-0-</u>

16 **Sec. GGG-7. Legislative intent.** It is the intent of the
18 Legislature that the reclassifications and range changes
20 represented by the appropriation and allocation amounts
22 identified in this Part be considered effective upon approval of
24 this Act.

PART HHH

26 **Appropriation.** There are appropriated from the General Fund
28 for the fiscal years ending June 30, 1992 and June 30, 1993, to
30 the departments listed, the sums identified in the following, in
32 order to provide funding for approved reclassifications and range
34 changes.

32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Public Improvements - Planning and Construction - Administration		
38	Personal Services	(5,361)	(5,361)
40	DEPARTMENT OF ADMINISTRATION		
42	TOTAL	<u>(5,361)</u>	<u>(5,361)</u>
44	AGING, MAINE COMMITTEE ON		
46	Maine Committee on Aging		
48	Personal Services	(11,014)	(7,718)
50	MAINE COMMITTEE ON AGING		
	TOTAL	<u>(11,014)</u>	<u>(7,718)</u>

2	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
4			
	Marketing Services - Agriculture		
6	Personal Services	(35,696)	(27,340)
8			
	Public Services - Agriculture		
10	Personal Services	(11,843)	(5,309)
12			
	Soil and Water Conservation Commission		
14	Personal Services	(4,627)	(3,000)
16			
	DEPARTMENT OF AGRICULTURE, FOOD		
18	AND RURAL RESOURCES		
	TOTAL	<u>(52,166)</u>	<u>(35,649)</u>
20			
	COMMISSION ON GOVERNMENTAL		
22	ETHICS AND ELECTION PRACTICES		
	Commission on Governmental		
24	Ethics and Election Practices		
26	Personal Services	(5,635)	(5,869)
28			
	COMMISSION ON GOVERNMENTAL		
30	ETHICS AND ELECTION PRACTICES		
	TOTAL	<u>(5,635)</u>	<u>(5,869)</u>
32			
	CONSERVATION, DEPARTMENT OF		
34			
	Administrative Services - Conservation		
36	All Other	(2,351)	(3,121)
38			
	Engineering and Realty		
40	Personal Services	(5,668)	(5,668)
42			
	Parks - General Operations		
44	Personal Services	(2,197)	(2,197)
46			
	DEPARTMENT OF CONSERVATION		
48	TOTAL	<u>(10,216)</u>	<u>(10,986)</u>
50			
	CORRECTIONS, DEPARTMENT OF		

2	Charleston Correctional Facility		
4	Personal Services	(3,609)	(3,820)
6	Correctional Center		
8	Personal Services	(9,604)	(10,218)
10	Probation and Parole		
12	Personal Services	(499)	(499)
14	State Prison		
16	Personal Services	(1,634)	(1,151)
18	Maine Youth Center		
20	Personal Services	(5,271)	(3,934)
22	DEPARTMENT OF CORRECTIONS		
24	TOTAL	<u>(20,617)</u>	<u>(19,622)</u>
26	DEFENSE AND VETERANS' SERVICES,		
28	DEPARTMENT OF		
30	Administration - Defense and		
32	Veterans' Services		
34	Personal Services	(1,485)	(1,485)
36	DEPARTMENT OF DEFENSE AND		
38	VETERANS' SERVICES		
40	TOTAL	<u>(1,485)</u>	<u>(1,485)</u>
42	EDUCATION, DEPARTMENT OF		
44	Administrative Services - Education		
46	Personal Services	(1,048)	(1,092)
48	Alcohol and Drug Education Services		
50	Personal Services	(1,025)	(2,145)
	Curriculum - Education		
	Personal Services	(3,015)	(2,339)

2	Education in Unorganized Territory		
	Personal Services	(19,722)	(26,618)
4	Finance - Education		
6	Personal Services	(1,771)	(2,098)
8			
10	DEPARTMENT OF EDUCATION TOTAL	<u>(26,581)</u>	<u>(34,292)</u>
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
14			
16	Administration - Environmental Protection		
18	Personal Services	(8,637)	(8,637)
20	Air Quality Control		
22	Personal Services	(3,192)	(3,192)
24	Land Quality Control		
26	Personal Services	(1,401)	(1,435)
28	Water Quality Control		
30	Personal Services	(1,099)	(1,099)
32	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
34	TOTAL	<u>(14,329)</u>	<u>(14,363)</u>
36	EXECUTIVE DEPARTMENT		
38	Administration - Community Services		
40	All Other	(2,698)	(1,974)
42	Office of Substance Abuse		
44	Personal Services	(9,911)	(11,048)
46	Planning Office		
48	All Other	(3,712)	(4,700)
50	EXECUTIVE DEPARTMENT TOTAL	<u>(16,321)</u>	<u>(17,722)</u>

2	FINANCE, DEPARTMENT OF		
4	Bureau of Accounts and Control		
6	Personal Services	(17,067)	(14,894)
8	Bureau of Taxation		
10	Personal Services	(44,788)	(31,422)
12	DEPARTMENT OF FINANCE		
14	TOTAL	<u>(61,855)</u>	<u>(46,316)</u>
16	HUMAN SERVICES, DEPARTMENT OF		
18	Administration - Human Services		
20	Personal Services	(14,289)	(14,343)
22	Administration - Regional - Human Services		
24	Personal Services	(2,885)	(1,002)
26	Bureau of Health		
28	Personal Services	(7,276)	(7,609)
30	Medical Care Administration		
32	Personal Services	(7,242)	(7,558)
34	DEPARTMENT OF HUMAN SERVICES		
36	TOTAL	<u>(31,692)</u>	<u>(30,512)</u>
38	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
40	Fisheries and Hatcheries Operations		
42	Personal Services	(105,235)	(106,352)
44	Licensing Services - Inland Fisheries and Wildlife		
46	Personal Services	(872)	(922)
48	Office of the Commissioner - Inland Fisheries and Wildlife		
50			

2	Personal Services	(6,519)	(5,407)
4	Resource Management Services - Inland Fisheries and Wildlife		
6	Personal Services	(13,005)	(13,254)
8			
10	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
12	TOTAL	<u>(125,631)</u>	<u>(125,935)</u>
14	LABOR, DEPARTMENT OF		
16	Labor Relations Board		
18	Personal Services	(2,914)	(3,027)
20	DEPARTMENT OF LABOR		
22	TOTAL	<u>(2,914)</u>	<u>(3,027)</u>
24	MAINE STATE LIBRARY		
26	Administration - Library		
28	Personal Services	(3,427)	(5,651)
30	Library Development Services		
32	Personal Services	(8,177)	(9,968)
34	Reader and Information Services - Library		
36	Personal Services	(6,658)	(7,429)
38	MAINE STATE LIBRARY		
40	TOTAL	<u>(18,262)</u>	<u>(23,048)</u>
42	MAINE STATE MUSEUM		
44	Exhibit Design and Preparation - Museum		
46	Personal Services	(3,059)	(2,053)
48	MAINE STATE MUSEUM		
	TOTAL	<u>(3,059)</u>	<u>(2,053)</u>

2	MARINE RESOURCES, DEPARTMENT OF		
	Administration - Marine Resources		
4	Personal Services	(2,450)	(1,700)
6	Bureau of Marine Development		
8	Personal Services	(5,200)	(3,400)
10	Bureau of Marine Patrol		
12	Personal Services	(5,250)	(3,700)
14	Bureau of Marine Sciences		
16	Personal Services	(850)	(900)
18	DEPARTMENT OF MARINE RESOURCES		
20	TOTAL	<u>(13,750)</u>	<u>(9,700)</u>
22	MENTAL HEALTH AND MENTAL		
24	RETARDATION, DEPARTMENT OF		
26	Administration - Mental Health and Mental Retardation		
28	Personal Services	(31,968)	(11,951)
30	Augusta Mental Health Institute		
32	Personal Services	(2,173)	
34	Bangor Mental Health Institute		
36	Personal Services	(16,070)	(9,328)
38	Bath Children's Home		
40	Personal Services	(475)	(416)
42	Mental Health Services - Children		
44	Personal Services	(842)	(577)
46	Mental Health Services - Community		
48	Personal Services	(20,276)	(13,932)

2 on issues concerning employee health and wellness, the State
Employee Assistance Program and the use of the Bureau of Human
Resources' State Employee Health Internal-Service-Fund Dedicated
4 Revenue Account, section 956 286-A.

6 **Sec. III-3. 5 MRSA §286, first ¶**, as enacted by PL 1987, c. 731,
§7, is repealed and the following enacted in its place:

8
10 The Commissioner of Administration has responsibility for
the state employee health insurance program through the Division
of State Employee Health Insurance that is established as part of
12 the organization of the Bureau of Human Resources. The division
is headed by the Executive Director of Health Insurance. The
14 executive director has responsibility for the daily operation of
this program and for the development and maintenance of programs
16 that promote the health and safety of the state employees.
Program services must be administered through offices, systems,
18 consultants and staff necessary to provide cost-effective,
accessible and responsive services to eligible employees and
20 retirees. Administration of the program must be consistent with
rules adopted by the State Employee Health Commission. The
22 executive director and the staff of the state employee health
insurance program are appointed in accordance with the Civil
24 Service Law.

26 **Sec. III-4. 5 MRSA §286-A** is enacted to read:

28 **§286-A. Bureau of Human Resources' State Employee Health
Dedicated Revenue Account**

30
32 The Bureau of Human Resources' State Employee Health
Dedicated Revenue Account is established to include allocations
made to the bureau, funds transferred to the bureau from within
34 the department, funds from the administration allowance provided
in section 286, funds from the reserve fund provided in section
36 1731, funds received for special services provided to state
agencies and employees and funds from operational charges levied
38 upon state agencies.

40 State agency operational charges are a per employee fee paid
by each agency in the same manner as premiums for state employee
42 health insurance. With the exception of the Legislature, the per
employee fee must be paid by all state agencies that have
44 employees who are eligible to participate in the state employee
health insurance program. Any such state agency not paying the
46 per employee fee as of January 1, 1990 shall pay the per employee
fee starting in the fiscal year beginning July 1, 1991. The
48 State Budget Officer shall work with state agencies to budget the
funds necessary for the purposes of this paragraph. The Director
50 of the Bureau of Human Resources shall recommend a fee to the

2 Commissioner of Administration. The director may establish a
4 proportional fee for agencies outside of the Executive Department
6 to reflect those programs utilized by such agencies. The
8 rationale for the recommended fee must be well documented and
10 include the program costs to be met by the fee. The commissioner
12 shall provide a final recommended fee to the Governor. The
14 Governor shall determine the per employee fee to be included in
16 the normal budget process.

10 **Sec. III-5. 5 MRSA §947-A, sub-§1, ¶G,** as enacted by PL 1985,
12 c. 785, Pt. A, §47, is repealed.

14 **Sec. III-6. 5 MRSA §954,** as amended by PL 1989, c. 875, Pt. E,
16 §5, is repealed.

18 **Sec. III-7. 5 MRSA §955,** as amended by PL 1989, c. 878, Pt. A,
20 §10, is repealed.

22 **Sec. III-8. 5 MRSA §956,** as amended by PL 1989, c. 936, §1, is
24 repealed.

26 **Sec. III-9. 5 MRSA §957, first ¶,** as enacted by PL 1989, c. 857,
28 §19, is repealed and the following enacted in its place:

30 The State Employee Assistance Program is a division of the
32 Bureau of Human Resources and is established to promote increased
34 efficiency in the workplace by providing assessment and referral
36 service to those state employees, spouses and dependents of state
38 employees and state retirees whose work performance has been
40 affected by the disorders specified in subsection 1.

42 **Sec. III-10. 5 MRSA §957, sub-§4,** as enacted by PL 1989, c.
44 857, §19, is repealed and the following enacted in its place:

46 **4. Funds.** The Department of Administration shall receive
48 and disburse funds made available to the program through the
50 provisions of section 286-A. The Director of the Bureau of Human
Resources shall oversee the implementation and administration of
the program. Funds made available to the department for the
purposes of this section, from any source, may not lapse, but
must be carried forward to the next fiscal year to be expended
for the same purpose.

52 **Sec. III-11. 5 MRSA §1731, first ¶,** as amended by PL 1989, c.
54 857, §20 and c. 875, Pt. E, §6, is repealed and the following
56 enacted in its place:

58 A reserve fund, in this chapter called the "fund," is
60 created to indemnify the State for self-insured retention losses
and related loss adjustment expenses from those perils insured

2 against under a deductible or self-insured retention program, as
3 recommended by the director and approved by the commissioner.
4 With the approval of the commissioner, the fund may be used for
5 loss prevention programs administered by either the Risk
6 Management Division or the Bureau of Human Resources. The total
7 amount of the fund provided for loss prevention programs in any
8 given year may not exceed 5% of the fund as of July 1st of that
9 fiscal year. The fund is a continuing fund and may not lapse.
10 Funds provided from the reserve fund to the Bureau of Human
11 Resources are similarly nonlapsing and are carried forward
12 through the Bureau of Human Resources' Dedicated Revenue Account.

13 **Sec. III-12. 5 MRSA §1811, sub-§7,** as amended by PL 1985, c.
14 785, Pt. A, §71, is further amended to read:

15 **7. Central mailing room.** To establish and conduct a
16 central mailing room for the state departments and agencies at
17 the seat of government; and
18

19 **Sec. III-13. 5 MRSA §1811, sub-§8,** as amended by PL 1983, c.
20 608, §1, is further amended to read:

21 **8. Municipal purchasing.** To permit any political
22 subdivision or School Administrative District in the State of
23 Maine to make purchases of foodstuffs, materials, equipment and
24 supplies through the State Bureau of Purchases, subject to such
25 procedures, rules and regulations as may be prescribed by the
26 State Purchasing Agent. This subsection ~~shall apply~~ applies to a
27 municipality notwithstanding any provision in its municipal
28 charter to the contrary; and
29

30 **Sec. III-14. 5 MRSA §1811, sub-§9** is enacted to read:

31 **9. Central Motor Pool.** To establish the Central Motor Pool
32 in the Bureau of Purchases, Department of Administration for the
33 purpose of acquiring, maintaining and managing vehicles for use
34 by State Government and its employees on official state
35 business. The Central Motor Pool shall rent or lease vehicles to
36 agencies in accordance with an established rate structure.
37 Revenues derived from operations must be used to acquire, replace
38 and maintain vehicles; adequately staff the Central Motor Pool;
39 pay for required space; and otherwise provide for the overall
40 operation of the Central Motor Pool. Department vehicles that
41 exceed the car, light duty truck and special use vehicle
42 specifications are exempt from this section, but are required to
43 report in accordance with this section. For the purposes of this
44 section, the terms "car," "light duty truck" and "special use
45 vehicles" have the same meaning as in the federal Department of
46 Energy Publication DOE/CE-0019/10 or any successor publication.
47
48
49
50

2 A. The Bureau of Purchases shall work closely with all
4 departments and agencies to identify annual transportation
6 and vehicle usage requirements to ensure that agency program
8 requirements are met to the maximum extent possible. The
10 bureau shall:

12 (1) Maintain the Central Motor Pool to service the
14 transportation requirements of all state agencies not
16 exempted under paragraph B, subparagraph (3) and their
18 employees and control assignments of vehicles to ensure
20 they are used to the best economic advantage of the
22 State;

24 (2) Maintain records of transportation and vehicle
26 requirements and all motor vehicles owned, leased and
28 available for use for those agencies not exempted under
30 paragraph B, subparagraph (3) and make this information
32 available to state agencies;

34 (3) Require all state agencies not exempted under
36 paragraph B, subparagraph (3) and their employees to
38 use the Central Motor Pool when transportation is
40 required. Employees requesting to use personal
42 vehicles on state business are required to seek an
44 exemption from the Central Motor Pool;

46 (4) Acquire or replace Central Motor Pool vehicles in
48 accordance with an established vehicle replacement
50 policy;

(5) Transfer motor vehicles from other agencies,
purchase, lease, lease-purchase or enter into other
financing agreements for the acquisition or replacement
of motor vehicles in accordance with paragraph B when
it can be demonstrated that any such action or
agreement provides a clear cost or program advantage to
the State;

(6) Establish facilities to store and maintain motor
vehicles; and

(7) Devise a mechanism for the distribution of fuel by
competitive bidding by commercial vendor, by the use of
existing state-owned fueling facilities, and the
establishment of a statewide credit card system.

B. The Bureau of Purchases shall establish the following:

(1) Standards for vehicle operation;

2 (2) Specifications for vehicles to be acquired by the State; and

4 (3) Standards for the exemption or waiver of state agencies from the requirements of this section. The State Purchasing Agent may provide a waiver to an agency or an employee requiring the use of the Central Motor Pool or the standards and criteria established under this section if the State Purchasing Agent concludes that such a waiver is in the best economic interest of the State or critical agency mission.

12 By September 1, 1991, standards must be developed for Central Motor Pool usage by all state agencies not exempted under subparagraph (3) and employees of any such agency.

16 The State Purchasing Agent may provide a temporary waiver of the standards and criteria established under this section if the State Purchasing Agent concludes that the unique conditions of program or employee function require such a waiver.

22 C. The Bureau of Purchases shall establish, through the Bureau of Accounts and Control, the Central Motor Pool Internal Service Fund Account. The funds deposited in the account must include, but are not limited to, appropriations made to the account, funds transferred to the account from within the Department of Administration and from the Department of Conservation, funds received from state departments and agencies using the rental services provided by the bureau, earnings by the fund from the Treasurer of State's pool and proceeds from the sale of vehicles under the administrative control of the Central Motor Pool by the state surplus property program in the Bureau of Purchases in accordance with current provisions of law and paragraph B.

36 D. The Central Motor Pool may levy charges according to a rate schedule recommended by the State Purchasing Agent and approved by the Commissioner of Administration against all departments and agencies using the services of the Central Motor Pool.

42 E. Service charges for the rental and lease of motor vehicles must be calculated to provide for vehicle replacement costs, operating costs, necessary capital investment, personal services and sufficient working capital for the Central Motor Pool.

48 F. The Central Motor Pool may develop a method of assigning appropriate credits to be used to reduce the charges for

2 those agencies from which the vehicles are transferred to
3 the Central Motor Pool. These credits must be calculated
4 both to reasonably compensate the agencies and at the same
5 time to assure adequate revenues to support the Central
6 Motor Pool.

7 G. The State Purchasing Agent shall appoint, as approved by
8 the Legislature and subject to the Civil Service Law, staff
9 necessary to carry out the purposes of this section.

10 H. Each department or agency using the services of this
11 program must budget adequate funds to pay for the leasing
12 services provided by the Central Motor Pool.

13 I. Notwithstanding section 1585, agencies that are in the
14 process of transferring vehicle operations to the Central
15 Motor Pool may transfer Capital Expenditures funds to the
16 All Other category for those agencies. The transfer of
17 funds will allow agencies to pay vehicle rental expenses.

18 J. The Bureau of Public Improvements in concert with the
19 Director of Management and Budget Policy may negotiate, if
20 necessary, an agreement for a lease, lease-purchase
21 financing or other financing mechanism that will result in
22 the ultimate ownership of a suitable garage and office
23 facility in the Augusta-Hallowell area as may be required to
24 house all existing or contemplated activities of the Central
25 Motor Pool. This agreement may be for acquisition or
26 renovation of an existing property or new construction. The
27 terms of the agreement may not exceed 20 years and the
28 authority to discontinue any or all payments for the
29 facility in the event that resources for this purpose are
30 not available from within the resources of the Central Motor
31 Pool must be stipulated in the agreement. All plans,
32 contracts, terms of financing and other items relating to
33 the agreement reached are subject to review by the State
34 Budget Officer, the Commissioner of Finance and the joint
35 standing committee of the Legislature having jurisdiction
36 over appropriations and financial affairs.

37 K. The State Purchasing Agent shall report to the joint
38 standing committees of the legislature having jurisdiction
39 over state and local government matters and appropriations
40 and financial affairs matters by February 15th of each year
41 with respect to the status of current vehicle operations,
42 projected requirements and anticipated costs for each fiscal
43 year.

44 **Sec. III-15. 5 MRSA §7034, sub-§§6 and 7, as enacted by PL 1985,**
45 **c. 785, Pt. B, §38, are amended to read:**

2 **6. Review applications.** Review applications for positions
4 in State Government and determine the eligibility of the
applicants in an expeditious manner; and

6 **7. Implementation.** Implement, in a conscientious manner,
8 the tasks and duties assigned by the director;

10 **Sec. III-16. 5 MRSA §7034, sub-§§8 to 10** are enacted to read:

12 **8. Administer state employee health program.** Develop and
14 maintain policies and programs directed to a healthful and safe
16 working environment for state employees to include the
administration of a first aid and health service in the State
House complex for state employees and State House visitors;

18 **9. Administer state employee health insurance program.**
20 Administer a health insurance program that is consistent with the
rules adopted by the State Employee Health Commission and the
requirements of sections 285 to 286-A; and

22 **10. Administer state employee assistance program.**
24 Administer assessment and referral services for employees in need
of these services in accordance with the program defined by
section 957.

26 **Sec. III-17. 5 MRSA §7036, sub-§§22 and 23,** as enacted by PL
28 1985, c. 785, Pt. B, §38, are amended to read:

30 **22. Records.** ~~To-keep~~ Keep a full and complete record of
32 adjudicatory proceedings, including hearings on matters of
classification, reclassification or allocation, in accordance
34 with the Maine Administrative Procedure Act, chapter 375,
sections 9059 and 9061, and to keep a record of votes taken in
36 rule-making proceedings in accordance with the Maine
Administrative Procedure Act, section 8056, and to keep full and
38 complete minutes of investigatory hearings. These records and
minutes ~~shall~~ must be open to public inspection unless otherwise
provided by law; and

40 **23. Organization and decentralization.** ~~To--organize~~
42 Organize the bureau as the director ~~may--deem~~ determines most
44 efficient and to decentralize personnel management among the
various departments and agencies of the State consistent with the
46 requirements of section 7031 and ~~deemed~~ determined in the best
interest of efficient administration;

48 **Sec. III-18. 5 MRSA §7036, sub-§§24 to 26** are enacted to read:

2 24. Administer state employee health insurance program for
3 state employees. Administer the Employee Health Insurance
4 Program and the fund accounts established for this purpose by
5 sections 286, 286-A and 1731;

6 25. Administer proactive state employee health and safety
7 program. Work with the Office of Employee Relations, other
8 bureaus and departments and state employees and their
9 representatives to establish policies and programs that minimize
10 the risk of injury to and incidence of illness among state
11 employees, to include the administration of a first aid and
12 health service in the State House complex for state employees and
13 State House visitors; and

14 26. Administer employee assistance program for state
15 employees. Oversee and direct an employee assistance program for
16 the purpose of assisting state employees to address and overcome
17 personal difficulties that interfere with performance and
18 productivity.

19 **Sec. III-19. 5 MRSA §7065, sub-§§2-A and 2-B, as repealed and**
20 **replaced by PL 1989, c. 418, §§2 and 4, are amended to read:**

21 **2-A. Recruitment and retention adjustments.** The director,
22 with the agreement of the bargaining agent, if applicable, may
23 approve payment of recruitment and retention adjustments for
24 occupations in State Government when the payment of a labor
25 market adjustment is required to recruit and retain an adequate
26 work force. Payment of a recruitment and retention adjustment
27 may be authorized only when justified by the following conditions:

28 A. High turnover exists or long-term vacancies exist within
29 State Government in the relevant occupational
30 classifications or job series;

31 B. The relevant occupational classification or job series
32 has a clear, geographically definable labor market within
33 which the State must compete;

34 C. All appropriate recruitment and retention efforts have
35 been attempted and have proven ineffective at the current
36 levels of compensation; and

37 D. Comprehensive, verifiable documentation of labor market
38 compensation levels for the relevant occupation has been
39 compiled to determine competitive pay levels within the
40 defined labor market. This documentation must demonstrate
41 that a labor market disparity exists and that the disparity
42 represents a long-term, not transitory or seasonal, problem.

43

2 This subsection is repealed on July 1, 1991 1992.

4 **2-B. Limitations on recruitment and retention adjustment.**

6 The payment of recruitment and retention adjustments authorized
8 under this section is subject to this subsection.

10 A. The labor market adjustment shall must be reviewed at
12 least every 2 years and shall-be adjusted to changes in the
14 labor market or the overall relation of the standard pay
16 policy to the specialized labor market.

18 B. If the subsequent review provided in paragraph A results
20 in the adjustment being decreased or discontinued, no
22 employee receiving the recruitment and retention adjustment
24 may be subject to a reduction in pay.

26 This subsection is repealed on July 1, 1991 1992.

28 **Sec. III-20. 5 MRSA §7065, sub-§2-C**, as enacted by PL 1989, c.
30 418, §3, is amended to read:

32 **2-C. Recruitment and retention adjustment process.** To
34 assist the director in making a determination under subsections
36 2-A and 2-B, a committee shall must be formed to evaluate each
38 request from an agency or bargaining agent for a recruitment or
40 retention adjustment. The committee shall-be is composed of 3
42 members: a representative of the Bureau of Human Resources, a
44 representative of the employing agency or agencies and a
46 representative of the bargaining agent, if applicable. The
48 committee shall evaluate the request against the criteria
50 specified in subsections 2-A and 2-B, and shall conduct studies
as the committee considers necessary to evaluate the request.
The committee shall, by majority vote, provide the director and
the appropriate bargaining agent with a report recommending and
documenting adjustments authorized under this section. The
director and the bargaining agent shall act on this report. If a
funding request is necessary to implement an approved adjustment,
the director shall submit the cost items for inclusion in the
Governor's next operating budget within 10 days after action on
the report.

52 This subsection is repealed on July 1, 1991 1992.

54 **Sec. III-21. 5 MRSA §13068** is enacted to read:

56 **§13068. Impulse Traveler Program**

58 **1. State of purpose.** The Impulse Traveler Program is
50 established to:

- 2 A. Expand marketing activities without duplicating programs
already in place;
- 4 B. Target the growing market segment in which consumers
make an "impulse" decision very close to the time of travel;
- 6 C. Deliver a focused message frequently enough to ensure
8 consumer action; and
- 10 D. Change from image advertising to special offers and
packages designed for the target market.

12 2. Administration. The Office of Tourism shall administer
14 the Impulse Traveler Program through a contract with the Maine
16 Tourism Coalition. The marketing conducted under this program
18 must target markets, including Canada, to benefit all regions of
the State. The Office of Tourism shall adopt rules and
procedures necessary for the successful implementation of this
program.

20 The Maine Tourism Coalition shall develop and implement a
22 one-to-one matching program with the tourism industry. For the
24 purposes of this subsection only, a match may include products,
26 services, personnel and cash raised by the members of the tourism
28 coalition specifically for the Impulse Traveler Program. Solicitation
30 of the industry match must be made available to all
32 tourism properties through the Office of Tourism. General Fund
34 coalition dollars may not be released to the Maine Tourism
Coalition until an equal match of cash or in-kind services is
obtained from private sources. If print, broadcast or
advertising media entities are unwilling to accept the full
industry match, the General Fund dollars revert to the office to
conduct the Impulse Traveler Program.

36 Sec. III-22. 12 MRSA c. 428-A, as amended, is repealed.

38 Sec. III-23. 20-A MRSA §2, sub-§3, as amended by PL 1991, c. 9,
Pt. II, §1, is amended to read:

40 3. Mandated programs. Any-legislation-containing-a A state
42 mandate enacted by-the-Legislature after January 1, 1989, which
44 requires additional funding, must contain provisions for full
46 funding by the State. The funding requirements to implement the
mandate must be identified. Any such legislation for which full
state funding is not provided may not be enacted.

48 State mandates are defined as any state-initiated or statutory
50 action that requires a local school administrative unit to
establish, expand or modify its activities in such a way as to
necessitate additional expenditures from local revenues,

2 excluding any order issued by a state court or any legislation
necessary to comply with a federal mandate.

4 ~~Any legislation or rule containing a state mandate enacted after~~
5 ~~January 1, 1984 may be deferred by action of a local school board~~
6 ~~until such time as the State restores state aid to education to~~
7 ~~the levels required by the laws in effect on January 1, 1990.~~
8 ~~These mandates include, but are not limited to, minimum~~
9 ~~pupil-teacher ratios, guidance programs, gifted and talented~~
10 ~~programs, music programs and art programs.~~

12 This subsection is repealed on June 30, 1994, unless reviewed and
extended by specific Act of the Legislature.

16 **Sec. III-24. 32 MRSA §2202-B** is enacted to read:

18 **§2202-B. Certification fee; disposition of fee; nursing**
19 **assistants**

20 **1. Fees authorized.** The Commissioner of Education may
21 assess fees for certification of nursing assistants and for the
22 competency testing of nursing assistants to determine eligibility
23 for certification and charge fees for certificates issued for
24 out-of-state vocational reciprocity, renewal of certificates and
25 replacement of certificates.

28 **2. Amounts.** Amounts of fees are as follows:

30 **A. For competency testing, \$15;**

32 **B. For initial certificate, \$5;**

34 **C. For replacement certificate, \$5;**

36 **D. For certificate of comparable training, \$10;**

38 **E. For converted certificate, \$5; and**

40 **F. For renewal certificate, \$5.**

42 **3. Accounting.** The Commissioner of Education shall:

44 **A. Collect and account for testing and certification fees;**
45 **and**

46 **B. Report and pay fees to the Treasurer of State to be**
47 **credited to the General Fund.**

2 4. Staff. The Commissioner of Education shall employ staff
3 necessary to carry out the requirements of this section.

4 **Sec. III-25. Department of Environmental Protection; lease purchase**
5 **of modular furniture.** Pursuant to the Maine Revised Statutes,
6 Title 5, section 1587, the Department of Environmental Protection
7 may enter into a lease-purchase financing agreement for modular
8 furniture. The terms of the agreement may not exceed 5 years and
9 not exceed \$375,000 in principal plus interest costs estimated at
10 \$86,622 at 8.5%. The annual principal and interest costs must be
11 paid from All Other and Capital Expenditures allocations to the
12 federal administrative overhead account (O13-06A-0251-13X). The
13 lease-purchase agreement must provide that the State will become
14 the ultimate owner of the modular furniture at the conclusion of
15 the lease-purchase term and that future principal and interest
16 payments may discontinue in the event the Legislature does not
17 allocate funds for this purpose.

18 **Sec. III-26. Transition; state employee health.**

19 1. Notwithstanding Maine Revised Statutes, Title 5 sections
20 1585 and 1586, all accrued expenses, expenditures, assets,
21 liabilities, balances, appropriations or allocations, transfers,
22 revenues or other available funds in any account or subdivision
23 of an account of the programs affected by this Act remain with
24 the programs that are transferred to the Bureau of Human
25 Resources.

26 2. All employees of the Bureau of State Employee Health and
27 the Employee Health Insurance Program remain with those agencies
28 under the Bureau of Human Resources. The accrued fringe
29 benefits, including vacation and sick leave, health and life
30 insurance and retirement of the employees remain with those
31 employees.

32 3. The Director of the Bureau of Human Resources with the
33 approval of the Commissioner of Human Services may recommend the
34 reorganization of the bureau in such a manner as determined
35 necessary to carry out the purposes this Act.

36 4. All rules and procedures in effect on the effective date
37 of this Act and operations pertaining to any unit that are in
38 compliance with the provisions of this Act remain in effect until
39 rescinded or amended as provided by state law.

40 5. All equipment and property of the State used by
41 employees and officials of the Bureau of State Employee Health
42 and the Employee Health Insurance Program remain with those
43 programs that are transferred to the Bureau of Human Resources.

44

2 6. Notwithstanding any other provision of law, any
4 appointment required by this Act and preparation work may be made
or occur prior to the appropriate effective date of this Act but
may not become binding until the appropriate effective date.

6 **Sec. III-27. Transition; Central Motor Pool.** The following
8 transition provisions apply to the establishment of the Central
Motor Pool authorized in this Part.

10 1. The Central Motor Pool is initially capitalized by the
12 transfer of all assets, liabilities and fund balance from the
Vehicle Rental Agency of the Department of Conservation.

14 2. The Commissioner of Conservation shall transfer vehicles
16 from the Vehicle Rental Agency existing on the effective date of
this Part to the Central Motor Pool. Thereafter the Commissioner
18 of Administration may transfer vehicles from other agencies to
the Central Motor Pool in cooperation with each agency affected
20 and in accordance with the Maine Revised Statutes, Title 5,
section 1811, subsection 9.

22 3. Notwithstanding the Maine Revised Statutes, Title 5,
24 sections 1585 and 1586, all accrued expenses, expenditures,
assets, liabilities, balances, appropriations or allocations,
26 transfers, revenues or other available funds in any account or
subdivision of an account of any unit of State Government,
28 including any department, bureau, division or other subunit of a
state agency affected by the Maine Revised Statutes, Title 5,
30 section 1811, subsection 9 remain with that unit following
transfer to the Central Motor Pool.

32 4. All employees of any unit of State Government, including
34 department, bureau, division or other subunit, remain with that
unit following the transfer to the Central Motor Pool. The
36 accrued fringe benefits including vacation and sick leave, health
and life insurance and retirement remain with those personnel.

38 5. The Commissioner of Administration shall consult with
40 the Commissioner of Finance and, together with the review and
comment of the Commissioner of Finance, shall request, by
42 financial order through the State Budget Officer, the Governor's
approval, authorization for needed positions and sufficient
44 allocation relating to the Central Motor Pool.

46 **Sec. III-28. Governmental restructuring.** It is the intent of the
Legislature that the following proposals for reorganization and
48 consolidation of state government agencies be submitted for
further analysis to the Special Commission on Governmental
Restructuring established pursuant to Public Law 1991, chapter

139, and that they be considered for inclusion in the plan for
restructuring of government due December 15, 1991.

1. Department of Justice. The Department of Public Safety, the Department of Corrections, the Department of Defense and Veterans Services and the Office of the Attorney General must be combined to form the Department of Justice. The Attorney General shall become the Commissioner of Justice and a member of the Governor's cabinet and must be appointed by the Governor and confirmed by the Legislature. Approval of this provision requires a constitutional amendment. The department must consist of 5 bureaus with the following components:

A. The Bureau of Public Safety, including the functions of State Police, the Criminal Justice Academy, the Bureau of Liquor Enforcement, the Fire Marshal, the Bureau of Intergovernmental Drug Enforcement, the Bureau of Capitol Security and the Maine Emergency Management Agency;

B. Bureau of Corrections, including the functions of probation and parole, juvenile corrections, maximum security corrections, medium security corrections, minimum security corrections and the Office of Advocacy;

C. Bureau of Attorney General, including the functions of consumer and antitrust, general government, criminal, human services, litigation, natural resources, Opinions Counsel, District Attorneys and the Chief Medical Examiner;

D. Bureau of the National Guard, headed by an Adjutant General, including Air Guard, Army Guard and Veterans Affairs; and

E. Bureau of Administration, including personnel, accounts, public information and planning.

2. Department of Administrative and Financial Services. The Department of Administration must be eliminated, with its functions combined with those of the Department of Finance. A new Department of Administrative and Financial Services must be headed by the Commissioner of Finance, with the following units:

A. Deputy Commissioner of Administration to oversee administrative functions within the department;

B. Accounts and Control, headed by a state controller;

C. Budget, headed by the State Budget Officer;

- 2 D. Bureau of Public Improvement, including risk
management, headed by a director;
- 4 E. Employee relations, headed by a director;
- 6 F. Human resources, including employee health and
8 health insurance, headed by a director;
- 10 G. Information services, headed by a director;
- 12 H. Purchases, headed by the State Purchasing Agent; and
- 14 I. Revenue, including lottery, liquor and taxation,
headed by the State Tax Assessor.

16 3. Cultural Affairs Bureau. The fiscal and other
18 administrative support services of the 4 cultural agencies
20 defined in the Maine Revised Statutes, Title 27, section 551,
subsection 1, must be centralized and placed within the Cultural
22 Affairs Bureau. The 4 cultural agencies must become standing
committees of the Cultural Affairs Council, exercising their
24 responsibilities as appointing authorities for the cultural
agency directors within the council structure. Supervision of
the administrative support staff rotates among the 4 agency
26 directors.

28 4. Children and Family Services. The Governor's Task Force
to Improve Services to Maine's Children, Youth and Families shall
30 make a final report to the Governor by June 30, 1991, after which
the Governor shall submit recommendations to the Special
32 Commission on Governmental Restructuring.

34 **Sec. III-29. Report.** The Director of Human Resources shall
report to the Joint Standing Committee on Appropriations and
36 Financial Affairs by January 15, 1992 on the effectiveness of
recruitment and retention adjustments established in the Maine
38 Revised Title 5, section 7065. The report must also include any
findings and recommendations of the Director of the Bureau of
40 Human Resources.

42

PART JJJ

44

Sec. JJJ-1. Vacant positions in the General Fund. The following
46 vacant positions are deauthorized from the General Fund for the
fiscal years ending June 30, 1992 and June 30, 1993 to carry out
48 the purposes of this Part.

	1991-92	1992-93
2		
4	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
6	Harness Racing Commission	
8	Positions - Other Count	(-0.5)
	Personal Services	(\$9,776)
10		(-0.5)
12		(\$9,850)
14	Provides for the deappropriation of funds from the elimination of one seasonal Pari-mutuel Supervisor position.	
16	Marketing Services - Agriculture	
18	Positions - Legislative Count	(-1.0)
20	Personal Services	(\$60,350)
22		(-1.0)
24		(\$59,855)
26	Provides for the deappropriation of funds from the transfer of one Assistant to the Commissioner of Agriculture, Food and Rural Resources position.	
28	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
30	TOTAL	<u>(\$70,126)</u>
32		<u>(\$69,705)</u>
34	CORRECTIONS, DEPARTMENT OF	
36	State Prison	
38	Positions - Legislative Count	(-17.0)
	Personal Services	(\$531,907)
40		(-17.0)
42		(\$592,420)
44	Provides for the deappropriation of funds from the elimination of 4 Correctional Trades Instructor positions, 6 Guard positions, 2 Nurse II positions, one Accountant I position, one Vocational Trades Instructor position, one Physician Assistant position, one Guard Sergeant position and one Electrician II position.	
50		
52		

2	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>(\$531,907)</u>	<u>(\$592,420)</u>
4			
	JUDICIAL DEPARTMENT		
6			
	State Court Library Committee		
8			
	Positions - Legislative Count	(-1.0)	(-1.0)
10	Personal Services	(\$29,503)	(\$32,348)
12	Provides for the		
	deappropriation of funds from		
14	the elimination of one		
	Library Assistant position.		
16			
	Courts - Supreme, Superior,		
18	District and Administrative		
20	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$29,940)	(\$32,709)
22			
	Provides for the		
24	deappropriation of funds from		
	the elimination of 2		
26	part-time Research Assistant		
	positions.		
28			
	JUDICIAL DEPARTMENT		
30	TOTAL	<u>(\$59,443)</u>	<u>(\$65,057)</u>
32			
	SECTION JJJ-1		
	TOTAL APPROPRIATION	<u>(\$661,476)</u>	<u>(\$727,182)</u>
34			
	Sec. JJJ-2. Vacant positions in Federal Expenditures. The		
36	following vacant positions are deauthorized from Federal		
	Expenditures for the fiscal years ending June 30, 1992 and June		
38	30, 1993 to carry out the purposes of this Part.		
40		1991-92	1992-93
42	HUMAN SERVICES, DEPARTMENT OF		
44	Administration - Income Maintenance		
46	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$199,811)	(\$199,739)
48			
	Provides for the deallocation		
50	of funds from the elimination		

2 of 2 Clerk Typist II
 2 positions, 3 Income
 Maintenance Specialist
 4 positions and one Social
 Services Program Specialist
 6 position.

8 **Bureau of Elder and Adult Services**

10	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$119,857)	(\$120,765)

12
 14 Provides for the deallocation
 of funds from the elimination
 16 of one Planning and Research
 Associate I position, one
 18 Field Examiner II position
 and one Social Services
 Program Specialist position.

20	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>(\$319,668)</u>	<u>(\$320,504)</u>

24	SECTION JJJ-2		
	TOTAL ALLOCATION	<u>(\$319,668)</u>	<u>(\$320,504)</u>

26
 28 **Sec. JJJ-3. Vacant positions in the State Lottery Fund.** The
 following vacant positions are deauthorized from the State
 30 Lottery Fund for the fiscal years ending June 30, 1992 and June
 30, 1993 to carry out the purposes of this Part.

32		1991-92	1992-93
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34 **FINANCE, DEPARTMENT OF**

36 **Lottery Operations**

38	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$50,179)	(\$51,840)

40
 42 Provides for the deallocation
 of funds from the elimination
 44 of one Maine State Lottery
 Deputy Director position.

46	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$50,179)</u>	<u>(\$51,840)</u>

48	SECTION JJJ-3		
50	TOTAL ALLOCATION	<u>(\$50,179)</u>	<u>(\$51,840)</u>

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PART KKK

Sec. KKK-1. Vacant positions in the General Fund. The following vacant positions are deauthorized from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
ADMINISTRATION, DEPARTMENT OF		
Office of the Commissioner -		
Administration		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$55,252)	(\$57,239)
Provides for the deappropriation of funds from the elimination of one Assistant Director Management/Budget Policy position.		
DEPARTMENT OF ADMINISTRATION		
TOTAL	<u>(\$55,252)</u>	<u>(\$57,239)</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Positions - Legislative Count	(-0.5)	(-0.5)
Personal Services	(\$12,432)	(\$12,855)
Provides for the deappropriation of funds from the elimination of one part-time Store Clerk position.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	<u>(\$12,432)</u>	<u>(\$12,855)</u>
ATTORNEY GENERAL, DEPARTMENT OF THE		

Administration - Attorney General			
2			
	Positions - Legislative Count	(-3.0)	(-3.0)
4	Personal Services	(\$130,416)	(\$135,322)
6	Provides for the		
	deappropriation of funds from		
8	the elimination of 2		
	Assistant Attorney General		
10	positions and one Account		
	Clerk II position.		
12			
14	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
	TOTAL	<u>(\$130,416)</u>	<u>(\$135,322)</u>
16			
18	CONSERVATION, DEPARTMENT OF		
	Parks - General Operations		
20			
	Personal Services	(\$14,971)	(\$14,813)
22			
	Provides for the		
24	deappropriation of funds from		
	the elimination of 3 seasonal		
26	Lifeguard positions.		
28	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>(\$14,971)</u>	<u>(\$14,813)</u>
30			
32	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
34	Military Training and Operations		
36			
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$27,765)	(\$27,754)
38			
	Provides for the		
40	deappropriation of funds from		
	the elimination of one		
42	Building Custodian position.		
44	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
46	TOTAL	<u>(\$27,765)</u>	<u>(\$27,754)</u>
48	EDUCATION, DEPARTMENT OF		
50	Administrative Services - Education		

2	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$27,988)	(\$28,175)
4			
6	Provides for the		
	deappropriation of funds from		
8	the elimination of one Clerk		
	Typist II position.		
10	Adult Education		
12	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$48,948)	(\$48,327)
14			
16	Provides for the		
	deappropriation of funds from		
18	the elimination of one		
	Education Specialist II		
20	position.		
	Alcohol and Drug Education Services		
22			
24	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$53,741)	(\$50,815)
26			
28	Provides for the		
	deappropriation of funds from		
30	the elimination of one		
	Education Specialist II		
	position.		
32	Special Education - Exceptional Children		
34			
36	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$42,268)	(\$43,924)
38			
40	Provides for the		
	deappropriation of funds from		
42	the elimination of one		
	Supervisor Special Education		
	Visually Impaired position.		
44	DEPARTMENT OF EDUCATION		
	TOTAL	<u>(\$172,945)</u>	<u>(\$171,241)</u>
46			
	EXECUTIVE DEPARTMENT		
48			
	Planning Office		
50			

2	Positions - Legislative Count		(-1.0)
	Personal Services		(\$38,408)
4	Provides for the		
6	deappropriation of funds from		
	the elimination of one		
8	Planner II position.		
10	EXECUTIVE DEPARTMENT		
	TOTAL		<u>(\$38,408)</u>
12	FINANCE, DEPARTMENT OF		
14	Bureau of Accounts and Control		
16	Personal Services	(\$5,920)	(\$5,891)
18	Provides for the		
20	deappropriation of funds from		
22	the elimination of one		
24	intermittent Data Entry		
	Specialist position.		
26	DEPARTMENT OF FINANCE		
	TOTAL	<u>(\$5,920)</u>	<u>(\$5,891)</u>
28	HUMAN SERVICES, DEPARTMENT OF		
30	Administration - Human Services		
32	Positions - Legislative Count	(-1.0)	(-1.0)
34	Personal Services	(\$23,455)	(\$24,254)
36	Provides for the		
38	deappropriation of funds from		
	the elimination of one		
	Laborer I position.		
40	Administration - Regional -		
	Human Services		
42	Positions - Legislative Count	(-2.5)	(-2.5)
44	Personal Services	(\$63,219)	(\$65,574)
46	Provides for the		
48	deappropriation of funds from		
50	the elimination of 2 Clerk		
	Typist II positions and one		
	part-time Clerk Typist II		
	position.		

2	Administration - Income Maintenance		
4	Positions - Legislative Count	(-2.0)	(-2.0)
	Personal Services	(\$62,453)	(\$64,637)
6			
8	Provides for the		
	deappropriation of funds from		
10	the elimination of one Clerk		
	Typist II position and one		
12	Social Services Program		
	Specialist position.		
14	Administration - Social Services		
16	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$33,234)	(\$34,373)
18			
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one		
	Community Care Worker		
24	position.		
26	Blind and Visually Impaired - Division for the		
28	Positions - Legislative Count	(-0.5)	(-0.5)
	Personal Services	(\$18,584)	(\$19,205)
30			
32	Provides for the		
	deappropriation of funds from		
34	the elimination of one		
	part-time Visually		
36	Handicapped Child Counselor		
	position.		
38	Bureau of Elder and Adult Services		
40	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$33,979)	(\$34,205)
42			
44	Provides for the		
	deappropriation of funds from		
46	the elimination of one		
	part-time Clerk Typist II		
48	position and one part-time		
	Planning and Research		
50	Associate II position.		

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one Social		
	Services Supervisor position		
	and one Social Services		
	Program Specialist position.		
8	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$697,003)</u>	<u>(\$716,915)</u>
10			
12	INLAND FISHERIES AND WILDLIFE,		
	DEPARTMENT OF		
14	Enforcement Operations - Inland		
	Fisheries and Wildlife		
16			
	Personal Services	(\$4,876)	(\$4,602)
18			
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one		
	seasonal Clerk I position and		
	one intermittent Recreation		
	Safety Coordinator position.		
26	Fisheries and Hatcheries Operations		
28			
	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$25,811)	(\$25,913)
30			
32	Provides for the		
34	deappropriation of funds from		
	the elimination of one Fish		
	Hatchery Worker position.		
36	Licensing Services - Inland		
	Fisheries and Wildlife		
38			
	Positions - Other Count	(-1.5)	(-1.5)
40	Personal Services	(\$18,611)	(\$18,632)
42			
44	Provides for the		
46	deappropriation of funds from		
48	the elimination of 2 seasonal		
	Clerk I positions and one		
	seasonal Clerk Typist I		
	position.		
50	Resource Management Services -		
	Inland Fisheries and Wildlife		

2	Personal Services	(\$6,464)	(\$6,512)
4	Provides for the		
6	deappropriation of funds from		
8	the elimination of one		
	seasonal Biology Aide		
	position.		
10	DEPARTMENT OF INLAND FISHERIES		
	AND WILDLIFE		
12	TOTAL	<u>(\$55,762)</u>	<u>(\$55,659)</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Bureau of Marine Patrol		
18	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$49,984)	(\$49,316)
20			
22	Provides for the		
24	deappropriation of funds from		
	the elimination of one Marine		
	Patrol Officer position.		
26	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>(\$49,984)</u>	<u>(\$49,316)</u>
28			
30	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
32	Pineland Center		
34	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$42,268)	(\$47,094)
36			
38	Provides for the		
40	deappropriation of funds from		
42	the elimination of one Mental		
	Health and Mental Retardation		
	Casework Supervisor position.		
44	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>(\$42,268)</u>	<u>(\$47,094)</u>
46			
48	SECTION KKK-1		
	TOTAL APPROPRIATION	<u>(\$1,264,718)</u>	<u>(\$1,332,507)</u>
50	Sec. KKK-2. Vacant positions in the Highway Fund. The		

following vacant positions are deauthorized from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993 in order to carry out the purposes of this Part.

	1991-92	1992-93
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Personal Services	(\$7,808)	(\$7,841)
Provides for the deappropriation of funds from the elimination of one seasonal Clerk I position and one seasonal Motor Vehicle Service Representative position.		
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(\$7,808)</u>	<u>(\$7,841)</u>
TRANSPORTATION, DEPARTMENT OF		
Bridge Maintenance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$26,774)	(\$29,832)
Provides for the deappropriation of funds from the elimination of one Engineering Aide II position.		
Highway and Bridge Improvement		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(\$79,514)	(\$88,508)
Provides for the deappropriation of funds from the elimination of 6 seasonal Engineering Aide I positions and one seasonal Engineering Aide II position.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(\$106,288)</u>	<u>(\$118,340)</u>

2	SECTION KKK-2		
	TOTAL ALLOCATION	<u>(\$114,096)</u>	<u>(\$126,181)</u>
4			
	Sec. KKK-3. Vacant positions in the Federal Expenditure Fund.		
6	The following vacant positions are deauthorized from the Federal		
	Expenditure Fund for the fiscal years ending June 30, 1992 and		
8	June 30, 1993 in order to carry out the purposes of this Part.		
10		1991-92	1992-93
12	CONSERVATION, DEPARTMENT OF		
14	Geological Survey		
16	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$99,699)	(\$103,465)
18			
20	Provides for the		
	deappropriation of funds from		
22	the elimination of one Clerk		
	Typist II position, one		
24	Senior Geologist position and		
	one Cartographer position.		
26	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>(\$99,699)</u>	<u>(\$103,465)</u>
28			
30	DEFENSE AND VETERANS' SERVICES,		
	DEPARTMENT OF		
32	Administration - Maine Emergency		
	Management Agency		
34			
36	Positions - Other Count	(-2.5)	(-2.5)
	Personal Services	(\$78,179)	(\$81,162)
38			
40	Provides for the		
	deappropriation of funds from		
42	the elimination of one Clerk		
	Typist II position, one		
44	part-time Clerk Typist II		
	position and one Civil		
	Engineer I position.		
46	Military Training and Operations		
48	Positions - Other Count	(-9.0)	(-9.0)
	Personal Services	(\$341,510)	(\$353,665)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of 6 Military		
8	Firefighter positions, 2		
	Security Guard positions and		
	one Laborer II position.		
	Radiological Account		
10	Positions - Other Count	(-2.0)	(-2.0)
12	Personal Services	(\$54,691)	(\$56,704)
14	Provides for the		
16	deappropriation of funds from		
18	the elimination of one		
20	Storekeeper II position and		
	one Radiological Instrument		
	Repair Technician position.		
22	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
	TOTAL	<u>(\$474,380)</u>	<u>(\$491,531)</u>
24	ECONOMIC AND COMMUNITY		
26	DEVELOPMENT, DEPARTMENT OF		
28	Office of Energy Resources		
30	Positions - Other Count	(-2.0)	(-2.0)
32	Personal Services	(\$56,215)	(\$58,399)
34	Provides for the		
36	deappropriation of funds from		
38	the elimination of one		
40	Program Assistant position		
	and one Resource Planner -		
	Office of Energy Resources		
	position.		
42	DEPARTMENT OF ECONOMIC AND		
	COMMUNITY DEVELOPMENT		
	TOTAL	<u>(\$56,215)</u>	<u>(\$58,399)</u>
44	EDUCATION, DEPARTMENT OF		
46	Governor Baxter School for the Deaf		
48	Positions - Other Count	(-5.0)	(-5.0)
50	Personal Services	(\$139,959)	(\$141,111)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one		
8	Teacher Aide-Education and		
10	Cultural position, one		
	Teacher-Baxter School		
	position and 3 Teacher of the		
	Deaf positions.		
12	DEPARTMENT OF EDUCATION		
14	TOTAL	<u>(\$139,959)</u>	<u>(\$141,111)</u>
16	ENVIRONMENTAL PROTECTION,		
18	DEPARTMENT OF		
20	Land Quality Control		
22	Positions - Other Count	(-1.0)	(-1.0)
24	Personal Services	(\$38,601)	(40,071)
26	Provides for the		
28	deappropriation of funds from		
30	the elimination of one		
32	Environmental Specialist III		
34	position.		
36	Municipal Sewerage Construction		
38	Positions - Other Count	(-5.0)	(-5.0)
40	Personal Services	(\$197,939)	(\$199,445)
42	Provides for the		
44	deappropriation of funds from		
46	the elimination of one Clerk		
48	Typist II position, 2		
50	Assistant Engineer positions,		
	one Environmental Specialist		
	II position and one Biologist		
	III position.		
42	Oil and Hazardous Materials Control		
44	Positions - Other Count	(-2.0)	(-2.0)
46	Personal Services	(\$63,887)	(\$66,302)
48	Provides for the		
50	deappropriation of funds from		
	the elimination of one Clerk		
	Typist II position and one		

2	Planning and Research Associate II position.		
4	Oil and Hazardous Materials Control		
6	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$25,286)	(\$26,229)
8			
10	Provides for the deappropriation of funds from the elimination of one Clerk 12 Typist II position.		
14	Oil and Hazardous Materials Control		
16	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$35,599)	(\$37,081)
18			
20	Provides for the deappropriation of funds from the elimination of one 22 Environmental Specialist II position.		
24			
	Water Quality Control		
26	Positions - Other Count	(-2.0)	(-2.0)
28	Personal Services	(\$77,772)	(\$80,500)
30			
32	Provides for the deappropriation of funds from the elimination of one 34 Assistant Engineer position and one Environmental Specialist II position.		
36			
	Water Quality Control		
38	Positions - Other Count	(-1.0)	(-1.0)
40	Personal Services	(\$31,875)	(\$32,916)
42			
44	Provides for the deappropriation of funds from the elimination of one 46 Environmental Specialist II position.		
48	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
50	TOTAL	<u>(\$470,959)</u>	<u>(\$482,544)</u>

2 **HUMAN SERVICES, DEPARTMENT OF**

4 **Administration - Human Services**

6	Positions - Other Count	(-4.5)	(-4.5)
	Personal Services	(\$164,471)	(\$170,416)

8
10 Provides for the
12 deappropriation of funds from
14 the elimination of one
16 part-time Clerk Typist II
18 position, one Microfilm Clerk
19 position, one Data Control
20 Clerk position, one Senior
21 Programmer Analyst position
22 and one Systems Analyst
23 position.

20 **Administration - Regional -
21 Human Services**

22	Positions - Other Count	(-2.0)	(-2.0)
24	Personal Services	(\$49,725)	(\$51,421)

26 Provides for the
28 deappropriation of funds from
30 the elimination of one Clerk
31 II position and one
32 Switchboard Operator position.

32 **Administration - Income Maintenance**

34	Positions - Other Count	(-4.0)	(-4.0)
	Personal Services	(\$128,204)	(\$133,052)

36 Provides for the
38 deappropriation of funds from
40 the elimination of 2 Clerk
42 Typist II positions, one
43 Hearings Examiner position
44 and one Public Relations
45 Specialist position.

46 **Division for the Blind and
47 Visually Impaired**

48	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$72,765)	(\$75,489)

50

2 Provides for the
 2 deappropriation of funds from
 4 the elimination of one
 4 Mobility and Orientation
 6 Instructor position and one
 6 Rehabilitation Counselor II
 8 position.

**10 Division of Disability
 Determination**

12	Positions - Other Count	(-16.0)	(-16.0)
	Personal Services	(\$434,941)	(\$450,974)

14 Provides for the
 16 deappropriation of funds from
 16 the elimination of one Clerk
 18 I position, 2 Word Processing
 18 Operator positions, 4 Clerk
 20 Typist II positions, 2
 20 Account Clerk I positions,
 22 one Disability Claims
 22 Adjudicator position, 2
 24 Disability Claims Examiner
 24 positions, one Disability
 26 Claims Hearings Officer
 26 position and 3 Human Services
 28 Aide III positions.

30 Bureau of Health

32	Positions - Other Count	(-3.5)	(-3.5)
	Personal Services	(\$125,821)	(\$130,493)

34 Provides for the
 36 deappropriation of funds from
 36 the elimination of one
 38 Computer Programmer position,
 38 2 Public Health Educator II
 40 positions and one part-time
 40 Public Health Educator II
 42 position.

44 Income Maintenance - Regional

46	Positions - Other Count	(-10.0)	(-10.0)
	Personal Services	(\$290,163)	(\$301,108)

48 Provides for the
 50 deappropriation of funds from

2 the elimination of 4 Clerk
 2 Typist II positions, one
 4 Planning and Research
 4 Assistant position and 5
 6 Income Maintenance Specialist
 6 positions.

8 **Medical Care Administration**

10	Positions - Other Count	(-6.0)	(-6.0)
	Personal Services	(\$183,152)	(\$189,619)

12
 14 Provides for the
 14 deappropriation of funds from
 16 the elimination of one Clerk
 16 II position, one Clerk Typist
 18 II position, one Medical
 18 Secretary position, one
 20 Nutrition Consultant
 20 position, one Provider
 22 Relations Specialist position
 22 and one Medical Social Worker
 24 Consultant position.

24 **Bureau of Rehabilitation**

26	Positions - Other Count	(-5.0)	(-5.0)
28	Personal Services	(\$177,197)	(\$184,261)

30 Provides for the
 32 deappropriation of funds from
 32 the elimination of one Clerk
 34 Typist II position, one
 34 Business Manager II position,
 36 2 Rehabilitation Counselor II
 36 positions and one
 38 Rehabilitation Consultant
 38 position.

40 **Bureau of Rehabilitation -
 Vocational Rehabilitation**

42	Positions - Other Count	(-1.0)	(-1.0)
44	Personal Services	(\$25,286)	(\$26,229)

46 Provides for the
 48 deappropriation of funds from
 48 the elimination of one Clerk
 50 Typist II position.

2	Welfare Employment, Education and Training		
4	Positions - Other Count	(-11.0)	(-11.0)
	Personal Services	(\$322,924)	(\$334,963)
6			
8	Provides for the		
10	deappropriation of funds from		
12	the elimination of one Clerk		
14	Typist I position, one Clerk		
16	Typist II position, one Clerk		
	Typist III position, 4 WEET		
	Specialist positions and 4		
	Human Services Aide III		
	positions.		
18	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$1,974,649)</u>	<u>(\$2,048,025)</u>
20	LABOR, DEPARTMENT OF		
22	Employment Security Services		
24	Positions - Other Count	(-43.5)	(-43.5)
	Personal Services	(\$1,276,044)	(\$1,315,657)
26			
28	Provides for the		
30	deappropriation of funds from		
32	the elimination of one Word		
34	Processing Operator position,		
36	18 Clerk Typist II positions,		
38	one Legal Secretary position,		
40	one Clerk Stenographer III		
42	position, one Clerk		
44	Stenographer II position, one		
46	Labor Statistics Technician		
48	position, 8 Employment and		
50	Training Specialist I		
	positions, one part-time		
	Employment and Training		
	Specialist I position, 4		
	Employment and Training		
	Specialist II positions, one		
	Job Services Manager I		
	position, 3 Economic Research		
	Analyst positions, one		
	Principal Economic Research		
	Analyst position, one		
	Employment Counselor I		
	position, one Unemployment		

2 Compensation Manager I
position and one Laborer I
4 position.

6 **Job Training Partnership Program**

8 Positions - Other Count (-7.0) (-7.0)
Personal Services (\$214,745) (\$222,681)

10 Provides for the
12 deappropriation of funds from
the elimination of one Clerk
14 II position, one Clerk Typist
16 II position, one Clerk
18 Stenographer III position,
one Planning and Research
Associate II position, one
20 Accountant II position, one
Management Analyst I position
and one Property Officer
22 position.

24 **DEPARTMENT OF LABOR**
TOTAL (\$1,490,789) (\$1,538,338)

26 **MARINE RESOURCES, DEPARTMENT OF**

28 **Bureau of Marine Sciences**

30 Positions - Other Count (-7.0) (-7.0)
32 Personal Services (\$243,256) (\$252,295)

34 Provides for the
deappropriation of funds from
36 the elimination of one Word
Processing Operator position,
38 one Marine Resource Port
Engineer position, 2 Marine
Resource Specialist I
40 positions, 2 Marine Resource
42 Scientist II positions and
one Fish Extension Agent II
44 position.

46 **DEPARTMENT OF MARINE RESOURCES**
TOTAL (\$243,256) (\$252,295)

48 **MENTAL HEALTH AND MENTAL**
RETARDATION, DEPARTMENT OF

50

2	Mental Retardation Services - Community		
4	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$43,304)	(\$48,205)
6			
8	Provides for the		
	deappropriation of funds from		
10	the elimination of one		
	Comprehensive Health Planner		
12	II position.		
14	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
	TOTAL	<u>(\$43,304)</u>	<u>(\$48,205)</u>
16			
18	SECRETARY OF STATE, DEPARTMENT OF THE		
20	Administration - Motor Vehicles		
22	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$54,691)	(\$56,702)
24			
26	Provides for the		
	deappropriation of funds from		
28	the elimination of one Clerk		
	IV position and one Clerk		
30	Typist II position.		
32	DEPARTMENT OF THE SECRETARY OF STATE		
	TOTAL	<u>(\$54,691)</u>	<u>(\$56,702)</u>
34			
36	SECTION KKK-3 TOTAL ALLOCATION	<u>(\$5,047,901)</u>	<u>(\$5,220,615)</u>
38	Sec. KKK-4. Vacant positions in the Other Special Revenue Fund.		
40	The following vacant positions are deauthorized from the Other		
	Special Revenue Fund for the fiscal years ending June 30, 1992		
42	and June 30, 1993 in order to carry out the purposes of this Part.		
44		1991-92	1992-93
46	ADMINISTRATION, DEPARTMENT OF		
	Employee Health Services		
48			
50	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$80,266)	(\$83,134)

2	Provides for the		
4	deappropriation of funds from		
6	the elimination of one Public		
8	Health Educator III position		
	and one Psychiatric and		
	Substance Abuse Specialist		
	position.		
10	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$80,266)</u>	<u>(\$83,134)</u>
12			
14	AGRICULTURE, FOOD AND RURAL		
	RESOURCES, DEPARTMENT OF		
16	Agricultural Production		
18	Personal Services	(\$5,964)	(\$5,540)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one		
	intermittent Lab Technician		
	II position.		
26	Agricultural Production		
28	Positions - Other Count	(-2.0)	(-2.0)
30	Personal Services	(\$42,557)	(\$43,515)
32	Provides for the		
34	deappropriation of funds from		
	the elimination of 2 seasonal		
	Clerk I positions and one		
	Account Clerk I position.		
36	Consumer Services - Agriculture		
38	Positions - Other Count	(-8.0)	(-8.0)
40	Personal Services	(\$272,354)	(\$274,125)
42	Provides for the		
44	deappropriation of funds from		
46	the elimination of one		
	Sardine Inspection Supervisor		
	position, one intermittent		
	Lab Assistant position, one		
	intermittent Lab Technician I		
	position, 20 seasonal Food		
	Inspector I positions, 4		
	seasonal Food Inspector II		
	positions, one Food		

2 Inspection Supervisor I
 position, one seasonal Food
 4 Inspection Supervisor I
 position and 2 seasonal
 6 Sardine Quality Grader
 positions.

8 **Dairy and Nutrition Council
 Committee**

10	Positions - Other Count	(-1.5)	(-1.5)
12	Personal Services	(\$36,100)	(\$37,369)

14 Provides for the
 deappropriation of funds from
 16 the elimination of one
 part-time Clerk Typist II
 18 position and one Laborer I
 position.

20 **Marketing Services - Agriculture**

22	Personal Services	(\$11,354)	(\$11,373)
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24 Provides for the
 26 deappropriation of funds from
 the elimination of one
 28 intermittent Clerk Typist I
 position and one intermittent
 30 Clerk Typist II position.

32 **DEPARTMENT OF AGRICULTURE,
 34 FOOD AND RURAL RESOURCES
 TOTAL**

(\$368,329)	(\$371,922)
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36 **AUDIT, DEPARTMENT OF**

38 **Audit - Municipal Bureau**

40	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$178,407)	(\$184,894)

42 Provides for the
 44 deappropriation of funds from
 the elimination of one Clerk
 46 Typist II position, one
 Assistant Director of Audits
 48 position, one Auditor I
 position and 2 Auditor II
 50 positions.

2	DEPARTMENT OF AUDIT		
	TOTAL	<u>(\$178,407)</u>	<u>(\$184,894)</u>
4	BAXTER STATE PARK AUTHORITY		
6	Baxter State Park Authority		
8			
10	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$40,856)	(\$40,683)
12	Provides for the		
14	deappropriation of funds from		
	the elimination of one		
16	Business Manager I position.		
18	BAXTER STATE PARK AUTHORITY		
	TOTAL	<u>(\$40,856)</u>	<u>(\$40,683)</u>
20	CONSERVATION, DEPARTMENT OF		
22	Mining Operations		
24	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$25,286)	(\$26,229)
26			
28	Provides for the		
	deappropriation of funds from		
30	the elimination of one Clerk		
	Typist II position.		
32	DEPARTMENT OF CONSERVATION		
	TOTAL	<u>(\$25,286)</u>	<u>(\$26,229)</u>
34	ENVIRONMENTAL PROTECTION,		
36	DEPARTMENT OF		
38	Administration - Environmental		
	Protection		
40			
42	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$104,976)	(\$108,837)
44	Provides for the		
46	deappropriation of funds from		
	the elimination of one		
48	Accountant II position, one		
	Chemist I position and one		
50	Chemist II position.		

Solid Waste Management

2
3 Positions - Other Count (-2.0) (-2.0)
4 Personal Services (\$77,424) (\$78,375)
6 Provides for the
7 deappropriation of funds from
8 the elimination of one
9 Environmental Specialist II
10 position and one
11 Environmental Specialist III
12 position.

**14 Technical Studies - Department
of Environmental Protection**

16 Positions - Other Count (-1.5) (-1.5)
17 Personal Services (\$52,229) (\$54,202)
19 Provides for the
20 deappropriation of funds from
21 the elimination of one
22 part-time Clerk Typist III
23 position and one
24 Environmental Specialist III
25 position.
26

**28 DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

30 TOTAL (\$234,629) (\$241,414)

32 HUMAN SERVICES, DEPARTMENT OF

34 Bureau of Health

36 Positions - Other Count (-1.0) (-1.0)
37 Personal Services (\$34,324) (\$35,625)

38 Provides for the
39 deappropriation of funds from
40 the elimination of one
41 Planning and Research
42 Associate I position.
43

44 Bureau of Health

46 Positions - Other Count (-2.0) (-2.0)
47 Personal Services (\$77,202) (\$79,966)

50 Provides for the

2 deappropriation of funds from
 the elimination of one
 4 Systems Analyst position and
 one Lab Technician I position.

6 **Medical Care Administration**

8	Positions - Other Count	(-0.5)	(-0.5)
	Personal Services	(\$12,644)	(\$13,114)

10 Provides for the
 12 deappropriation of funds from
 the elimination of one
 14 part-time Clerk Typist II
 position.

16 **DEPARTMENT OF HUMAN SERVICES**
 18 **TOTAL**

<u>(\$124,170)</u>	<u>(\$128,705)</u>
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20 **MARINE RESOURCES, DEPARTMENT OF**

22 **Bureau of Marine Sciences**

24	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$45,008)	(\$46,672)

26 Provides for the
 28 deappropriation of funds from
 the elimination of one
 30 Assistant to the
 Commissioner, Public
 32 Information position.

34 **DEPARTMENT OF MARINE RESOURCES**
 36 **TOTAL**

<u>(\$45,008)</u>	<u>(\$46,672)</u>
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38 **PROFESSIONAL AND FINANCIAL
 REGULATION, DEPARTMENT OF**

40 **Board of Cosmetology**

42	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$27,254)	(\$28,259)

44 Provides for the
 46 deappropriation of funds from
 the elimination of one
 48 Sanitarian I position.

50 **Oil and Solid Fuel Board**

2	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$34,324)	(\$35,625)
4			
6	Provides for the		
	deappropriation of funds from		
8	the elimination of one		
	Oilburner Inspector position.		
10	Plumbers Examining Board		
12	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$34,324)	(\$35,625)
14			
16	Provides for the		
	deappropriation of funds from		
18	the elimination of one		
	Plumbing Inspector position.		
20	DEPARTMENT OF PROFESSIONAL AND		
	FINANCIAL REGULATION		
22	TOTAL	<u>(\$95,902)</u>	<u>(\$99,509)</u>
24	SECTION KKK-4		
	TOTAL ALLOCATION	<u>(\$1,192,853)</u>	<u>(\$1,223,162)</u>
26			
28	Sec. KKK-5. Vacant positions in the Postal, Printing and Supply		
	Fund. The following vacant positions are deauthorized from the		
30	Postal, Printing and Supply Fund for the fiscal years ending June		
	30, 1992 and June 30, 1993 in order to carry out the purposes of		
	this Part.		
32		1991-92	1992-93
34	ADMINISTRATION, DEPARTMENT OF		
36	Central Services - Purchases		
38	Positions - Other Count	(-2.0)	(-2.0)
	Personal Services	(\$53,658)	(\$55,560)
40			
42	Provides for the		
	deappropriation of funds from		
44	the elimination of one		
	Supervisor of Surplus		
46	Property position and one		
	Laborer I position.		
48	DEPARTMENT OF ADMINISTRATION		
	TOTAL	<u>(\$53,658)</u>	<u>(\$55,560)</u>
50			

2	SECTION KKK-5		
	TOTAL ALLOCATION	<u>(\$53,658)</u>	<u>(\$55,560)</u>
4	Sec. KKK-6. Vacant positions in the Bureau of Data Processing		
6	Fund. The following vacant positions are deauthorized from the		
8	Bureau of Data Processing Fund for the fiscal years ending June		
	30, 1992 and June 30, 1993 in order to carry out the purposes of		
	this Part.		
10		1991-92	1992-93
12	ADMINISTRATION, DEPARTMENT OF		
14	Data Processing Services		
16	Positions - Other Count	(-3.0)	(-3.0)
18	Personal Services	(\$114,553)	(\$118,741)
20	Provides for the		
22	deappropriation of funds from		
24	the elimination of one Data		
26	Entry Specialist position,		
	one Systems Team Leader		
	position and one Staff		
	Development Specialist III		
	position.		
28	DEPARTMENT OF ADMINISTRATION		
30	TOTAL	<u>(\$114,553)</u>	<u>(\$118,741)</u>
32	SECTION KKK-6		
	TOTAL ALLOCATION	<u>(\$114,553)</u>	<u>(\$118,741)</u>
34	Sec. KKK-7. Vacant positions in the Island Ferry Service Fund.		
36	The following vacant positions are deauthorized from the Island		
38	Ferry Service Fund for the fiscal years ending June 30, 1992 and		
	June 30, 1993 to carry out the purposes of this Part.		
40		1991-92	1992-93
42	TRANSPORTATION, DEPARTMENT OF		
44	Island Ferry Service		
46	Positions - Other Count	(-5.0)	(-5.0)
48	Personal Services	(\$158,751)	(\$176,805)
50	Provides for the		
	deappropriation of funds from		
	the elimination of one Clerk		

2 II position, 2 Ferry Able
 3 Seaman positions, one Ferry
 4 Engineer position and one
 5 Ferry Captain position.

6	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>(\$158,751)</u>	<u>(\$176,805)</u>
8			
	SECTION KKK-7		
10	TOTAL ALLOCATION	<u>(\$158,751)</u>	<u>(\$176,805)</u>

12 **Sec. KKK-8. Vacant positions in the Marine Ports Fund.** The
 13 following vacant positions are deauthorized from the Marine Ports
 14 Fund for the fiscal years ending June 30, 1992 and June 30, 1993
 15 in order to carry out the purposes of this Part.

16		1991-92	1992-93
18			
20	TRANSPORTATION, DEPARTMENT OF		
	Ports and Marine Transportation		
22			
	Positions - Other Count	(-1.0)	(-1.0)
24	Personal Services	(\$38,601)	(\$42,984)

26 Provides for the
 27 deappropriation of funds from
 28 the elimination of one
 29 Transportation Services
 30 Specialist position.

32	DEPARTMENT OF TRANSPORTATION		
	TOTAL	<u>(\$38,601)</u>	<u>(\$42,984)</u>
34			
	SECTION KKK-8		
36	TOTAL ALLOCATION	<u>(\$38,601)</u>	<u>(\$42,984)</u>

38 **Sec. KKK-9. Vacant positions in the State Alcoholic Beverages**
 39 **Fund.** The following vacant positions are deauthorized from the
 40 State Alcoholic Beverages Fund for the fiscal years ending June
 41 30, 1992 and June 30, 1993 in order to carry out the purposes of
 42 this Part.

44		1991-92	1992-93
46	FINANCE, DEPARTMENT OF		
48	Alcoholic Beverages - General		
	Operation		

50

1991-92

1992-93

2

FINANCE, DEPARTMENT OF

4

**Executive Branch Departments and
Independent Agencies - Statewide**

6

8

Personal Services

(\$3,896,774)

(\$7,732,709)

10

Provides for the
deappropriation of funds not
required as a result of
adjustments in the rates and
number of payments for Health
Insurance and the change in
the number of paydays in
fiscal year 1992-93.

12

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30

Notwithstanding the Maine
Revised Statutes, Title 5,
section 1585, the State
Budget Officer shall
distribute this amount among
the executive branch
departments and independent
agencies of State Government
in accordance with data
presented to the Joint
Standing Committee on
Appropriations and Financial
Affairs.

32

**DEPARTMENT OF FINANCE
TOTAL**

(\$3,896,774)

(\$7,732,709)

34

JUDICIAL DEPARTMENT

36

**Courts - Supreme, Superior,
District and Administrative**

38

40

Personal Services

(\$163,628)

\$357,717

42

Provides for the
deappropriation of funds not
required as a result of
adjustments in the rate and
number of payments for Health
Insurance and the change in
the number of paydays in
fiscal year 1992-93.

44

46

48

50

2	Child Welfare Services		
4	Positions - Legislative Count	(-1.0)	(-1.0)
	Personal Services	(\$71,813)	(\$78,311)
6	All Other	(631)	(631)
8	TOTAL	<u>(\$72,444)</u>	<u>(\$78,942)</u>
10	Provides for the transfer of		
12	one Assistant Attorney		
14	General position and		
16	associated in-state travel		
	expenses to the Department of		
	the Attorney General.		
	Legal Services - Human Services		
18	Positions - Legislative Count	(-11.0)	(-11.0)
20	Personal Services	(\$500,527)	(\$551,322)
22	All Other	(115,068)	(101,209)
24	TOTAL	<u>(\$615,595)</u>	<u>(\$652,531)</u>
26	Provides for the transfer of		
28	the Legal Services Division		
	to the Department of the		
	Attorney General.		
30	DEPARTMENT OF HUMAN SERVICES		
32	TOTAL	<u>(\$740,812)</u>	<u>(\$784,416)</u>
34	SECTION MMM-1		
	TOTAL APPROPRIATIONS	<u>\$-0-</u>	<u>\$-0-</u>
36	Sec. MMM-2. Allocation. The following funds are allocated		
38	from Federal Expenditure Fund to carry out the purposes of this		
	Act.		
40		1991-92	1992-93
42	ATTORNEY GENERAL, DEPARTMENT		
44	OF THE		
	Human Services Division		
46	Positions - Other Count	(17.5)	(17.5)
48	Personal Services	\$600,308	\$657,360
50	All Other	15,386	10,000

2 Provides for the transfer of
 4 the Legal Services Division
 6 in the Department of Human
 8 Services to the Department of
 10 Attorney General.

8 **DEPARTMENT OF THE ATTORNEY
 GENERAL
 TOTAL**

\$615,694	\$667,360
-----------	-----------

12 **HUMAN SERVICES, DEPARTMENT OF**

14 **Administration - Income
 Maintenance**

16	Positions - Other Count	(-5.0)	(-5.0)
	Personal Services	(\$215,845)	(\$238,320)
18	All Other	(200)	(200)
20	TOTAL	(\$216,045)	(\$238,520)

22 Provides for the transfer of
 24 4 Assistant Attorney General
 26 positions and one Legal
 28 Secretary position and
 associated in-state travel
 expenses to the Department of
 the Attorney General.

30 **Child Welfare Services**

32	Positions - Other Count	(-1.0)	(-1.0)
	Personal Services	(\$54,619)	(\$59,496)
34	All Other	(3,358)	(3,358)
36	TOTAL	(\$57,977)	(\$62,854)

38 Provides for the transfer of
 40 one Assistant Attorney
 42 General position and
 44 associated in-state travel
 expenses to the Department of
 the Attorney General.

46 **Legal Services - Human Services**

46	Positions - Other Count	(-9.0)	(-9.0)
48	Personal Services	(\$194,326)	(\$212,081)
	All Other	(11,828)	(6,442)
50	TOTAL	(\$206,154)	(\$218,523)

2	Provides for the transfer of		
4	the Legal Services Division		
	to the Department of the		
	Attorney General.		
6			
	Medical Care Administration		
8			
	Positions - Other Count	(-2.5)	(-2.5)
10	Personal Services	(\$135,518)	(\$147,463)
12	Provides for the transfer of		
14	2.5 Assistant Attorney		
	General positions to the		
16	Department of the Attorney		
	General.		
18	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$615,694)</u>	<u>(\$667,360)</u>
20			
	SECTION MMM-2		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. MMM-3. Allocation. The following funds are allocated		
26	from Other Special Revenue funds to carry out the purposes of		
	this Act.		
28		1991-92	1992-93
30	ATTORNEY GENERAL, DEPARTMENT		
	OF THE		
32	Human Services Division		
34			
	Positions - Other Count	(3.0)	(3.0)
36	Personal Services	\$126,015	\$135,777
	All Other	600	600
38			
40	Provides for the transfer of		
	2 Assistant Attorney General		
42	positions and one Legal		
	Secretary position from the		
44	Legal Services Division in		
	the Department of Human		
46	Services to the Department of		
	the Attorney General.		
48	DEPARTMENT OF THE ATTORNEY		
	GENERAL		
50	TOTAL	<u>\$126,615</u>	<u>\$136,377</u>

2	HUMAN SERVICES, DEPARTMENT OF		
4	Administration - Income Maintenance		
6	Positions - Other Count	(-3.0)	(-3.0)
	Personal Services	(\$126,015)	(\$135,777)
8	All Other	(600)	(600)
10	Provides for the transfer of		
12	2 Assistant Attorney General		
14	positions and one Legal		
	Secretary position to the		
	Department of the Attorney		
	General.		
16	DEPARTMENT OF HUMAN SERVICES		
18	TOTAL	<u>(\$126,615)</u>	<u>(\$136,377)</u>
20	SECTION MMM-3		
22	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>
24	Sec. MMM-4. Allocation. The following funds are allocated		
	from the Federal Block Grant Fund to carry out the purposes of		
	this Act.		
26		1991-92	1992-93
28	ATTORNEY GENERAL, DEPARTMENT		
30	OF THE		
32	Human Services Division		
34	Personal Services	\$211,683	\$225,542
36	Provides for the transfer of		
38	the Legal Services Division		
40	within the Department of		
	Human Services to the		
	Department of the Attorney		
	General.		
42	DEPARTMENT OF THE ATTORNEY		
44	GENERAL		
	TOTAL	<u>\$211,683</u>	<u>\$225,542</u>
46	HUMAN SERVICES, DEPARTMENT OF		
48	Legal Services - Human Services		
50	Personal Services	(\$211,683)	(\$225,542)
52			

2 Provides for the transfer of
the Legal Services Division
4 to the Department of the
Attorney General.

6	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>(\$211,683)</u>	<u>(\$225,542)</u>
8			
10	SECTION MMM-4		
	TOTAL ALLOCATIONS	<u>\$-0-</u>	<u>\$-0-</u>

12 **PART NNN**

14 **Rental charge for the provision of housing facilities to state**
16 **employees.** In accordance with the Maine Revised Statutes, Title
18 5, section 8-F, the State Budget Officer shall establish a state
20 housing facility rental rate of 5% of the structure's insured
22 value effective July 1, 1991 that applies to state employees
24 residing in state housing facilities who are subject to a rental
charge in accordance with Title 5, section 8-B. The State Budget
Officer shall review all state housing facilities in all
departments and agencies and the rental charge for those
facilities and report any findings and recommendations to the
Joint Standing Committee on Appropriations and Financial Affairs
by January 15, 1992.

28 **PART OOO**

30 **Sec. OOO-1. 22 MRSA §4308, sub-§2, ¶B,** as amended by PL 1991,
c. 9, Pt. U, §6, is further amended to read:

32 B. ~~Emergency--assistance--under--this--subsection--is--not~~
34 ~~available--to--pay--a--bill--for--a--basic--necessity--when--that--bill~~
36 ~~is--more--than--2--months--old--and--the--person--requesting--the~~
38 ~~assistance--had--sufficient--income,--money,--assets--or--other~~
40 ~~resources--available--to--pay--for--the--basic--necessity--when--the~~
42 ~~bill--was--received--unless,--by--not--granting--the--assistance,~~
44 ~~another--emergency--arises--for--which--the--applicant--is--eligible~~
46 ~~for--assistance--and--the--expense--of--alleviating--the--new~~
48 ~~emergency--is--greater--than--the--expense--of--alleviating--the~~
first. Municipalities may by standards adopted in municipal
ordinances restrict the disbursement of emergency assistance
to alleviate emergency situations to the extent that those
situations could not have been averted by the applicant's
use of income and resources for basic necessities. The
person requesting assistance shall provide evidence of
income and resources for the applicable time period.

50 **Sec. OOO-2. 22 MRSA §4315-A** is enacted to read:

2 §4315-A. Use of income for basic necessities required

4 All persons requesting general assistance must use their
6 income for basic necessities. Except for initial applicants,
8 recipients are not eligible to receive assistance to replace
10 income that was spent within the 30-day period prior to the
12 application on goods and services that are not basic
14 necessities. The income not spent on goods and services that are
16 basic necessities is considered available to the applicant. A
 municipality may require recipients to utilize income and
 resources according to standards established by the municipality,
 except that a municipality may not reduce assistance to a
 recipient who has exhausted income to purchase basic
 necessities. Municipalities shall provide written notice to
 applicants of the standards established by the municipalities.

18 **Sec. 000-3. 22 MRSA §4316-A, sub-§1,** as amended by PL 1991,
20 c. 9, Pt. U, §11, is further amended to read:

22 **1. Ineligibility for assistance.** An applicant is
24 ineligible for assistance for 60 days in all municipalities in
 the State if the any municipality establishes that the applicant,
 without just cause:

26 A. Refuses to search for employment when that search is
28 reasonable and appropriate;

30 B. Refuses to register for work;

32 C. Refuses to accept a suitable job offer under this
 section;

34 D. Refuses to participate in a training or educational
36 program that would assist the applicant in securing
 employment;

38 E. Quits work after an initial application for assistance;

40 F. Willfully fails to perform a job assigned under
 subsection 2; or

42 G. Willfully performs a job assigned under subsection 2
44 below the average standards of that job; or

46 H. Has been discharged from employment due to misconduct as
 defined in Title 26, section 1043, subsection 23.

48

A person may not be required to work under this subsection if

2 that person is physically or mentally incapable of performing the
work assigned.

4 **Sec. 000-4. 22 MRSA §4316-A, sub-§4,** as amended by PL 1991,
c. 9, Pt. U, §14, is further amended to read:

6
8 **4. Eligibility regained.** A person who has been
disqualified by any municipality for not complying with any work
10 requirement of this section may regain eligibility during the
60-day period by becoming employed or otherwise complying with
12 the work requirements of this section. An applicant who is
disqualified due to failure to comply with the municipal work
program must be given at least one opportunity to regain
14 eligibility during the 60-day disqualification period.
Municipalities may provide additional opportunities to regain
16 eligibility during that period.

18 **Sec. 000-5. 22 MRSA §4320, first ¶,** as repealed and replaced
by PL 1983, c. 697, §3, is amended to read:

20
22 A municipality or the State may claim a lien against the
owner of real estate for the amount of money spent by it to
24 provide mortgage payments on behalf of an eligible person under
this chapter on any real estate that is the subject of a
mortgage, whether land or buildings or a combination thereof. In
26 addition, a municipality may claim a lien against the owner of
real estate for the amount of money spent by it to make capital
28 improvements to the real estate, whether land or buildings or a
combination of land and buildings , on behalf of an eligible
30 person under this chapter.

32 **Sec. 000-6. 22 MRSA §4320, 2nd ¶,** as amended by PL 1985, c.
489, §§9 and 14, is further amended to read:

34
36 The municipal officers, their designee or the State shall
file a notice of the lien with the register of deeds of the
county wherein the property is located within 30 days of making a
38 mortgage payment or, if applicable, payment for capital
improvements. That filing shall ~~secure~~ secures the municipality
40 or state's ~~State's~~ State's lien interest for an amount equal to the sum
of that mortgage or capital improvement payment and all
42 subsequent mortgage or capital improvement payments made on
behalf of the same eligible person. Not less than 10 days prior
44 to the filing, the municipal officers, their designee or the
State shall send notification of the proposed action by certified
46 mail, return receipt requested, to the owner of the real estate
and any record holder of the mortgage. The lien notification
48 shall must clearly inform the recipient of the limitations upon
enforcement contained in this section; it shall also contain the
50 title, address and telephone number of the municipal official who
granted the assistance. A new written notice including these

2 provisions shall ~~must~~ be given to the recipient each time the
amount secured by the lien is increased. The lien shall ~~be~~ is
4 effective until enforced by an action for equitable relief or
until discharged.

6
8 **PART PPP**

10 **Sec. PPP-1. 36 MRSA §2521-A, first ¶**, as amended by PL 1989, c.
702, Pt. E, §13, is further amended to read:

12 Every insurance company, association or attorney-in-fact of
14 a reciprocal insurer subject to tax as imposed by this chapter
shall on or before the last day of each April, June and October
16 file with the State Tax Assessor on forms prescribed by the State
Tax Assessor a return for the quarter ending the last day of the
18 preceding month, except for the month of June, which is for the
quarter ending June 30th. These returns may be on an estimated
20 basis, provided that each April and June installment equals at
least ~~25%~~ 35% of the total tax paid for the preceding calendar
22 year or ~~25%~~ 35% of the total tax to be paid for the current
calendar year. The remaining installments must equal 15% of the
24 total tax to be paid for the preceding calendar year or 15% of
the total tax to be paid for the current year. An authorized
26 company official shall affirm which elective is selected. Such
elective ~~cannot~~ can not be changed during the current calendar
28 year. The final return must be filed on or before March 15th
covering the prior calendar year.

30 **Sec. PPP-2. 36 MRSA §2521-A, 4th ¶** is enacted to read:

32 This section is repealed January 1, 1994.

34 **Sec. PPP-3. 36 MRSA §2521-B** is enacted to read:

36 **§2521-B. Returns; payment of tax**

38 Every insurance company, association or attorney-in-fact of
40 a reciprocal insurer subject to tax as imposed by this chapter
shall on or before the last day of each April, June and October
42 file with the State Tax Assessor on forms prescribed by the State
Tax Assessor a return for the quarter ending the last day of the
44 preceding month, except for the month of June, which is for the
quarter ending June 30th. These returns may be on an estimated
46 basis, provided that each installment equals at least 25% of the
total tax paid for the preceding calendar year or 25% of the
48 total tax to be paid for the current calendar year. An
authorized company official shall affirm which elective is
50 selected. Such elective can not be changed during the current
calendar year. The final return must be filed on or before March
15th covering the prior calendar year.

2 **FINANCE, DEPARTMENT OF**

4 **Departments and Agencies - Statewide**

6 All Other (\$8,000,000) (\$16,000,000)

8 Provides for the
10 deappropriation of funds by
12 an across-the-board reduction
14 of approximately 1% in fiscal
year 1991-92 and 2% in fiscal
year 1992-93 except for the
General Fund accounts listed
in section 1 of this Part.

16 **PART RRR**

18 **Retroactivity.** All appropriations and allocations authorized
20 in this Act are retroactive to July 1, 1991 unless otherwise
specified.

22 **PART SSS**

24 **Sec. SSS-1. Appropriation.** The following funds are
26 appropriated from the General Fund to carry out the purposes of
this Act.

28 **1991-92**

30 **DEFENSE AND VETERANS' SERVICES,
32 DEPARTMENT OF**

34 Positions - Legislative Count (-6.0)
Personal Services (\$45,603)
All Other (7,150)

36 Provides for the deappropriation of funds to
38 offset the temporary funding provided by
Resolve 1991, chapter 42.

40 **DEPARTMENT OF DEFENSE AND VETERANS'
42 SERVICES
44 TOTAL**

(\$52,753)

46 **FINANCE, DEPARTMENT OF**

48 **Departments and Independent
Agencies - Statewide**

50 Personal Services (\$11,500,000)

2 Provides for the deappropriation of funds to
offset the temporary funding provided by
4 Private and Special Law 1991, chapters 42
and 43.

6 **DEPARTMENT OF FINANCE**
TOTAL (\$11,500,000)
8
9 **TOTAL APPROPRIATIONS** (\$11,552,753)

10 **Sec. SSS-2. Allocation.** The following funds are allocated from
12 the Highway Fund to carry out the purposes of this Act.

14 **1991-92**

16 **FINANCE, DEPARTMENT OF**

18 **Departments and Independent**
Agencies - Statewide

20 Personal Services (\$3,500,000)

22 Provides for the deallocation of funds to
24 offset the temporary funding provided by
Private and Special Law 1991, chapters 42
26 and 43.

28 **Sec. SSS-3. Allocation.** The following funds are allocated from
the Federal Expenditure Fund to carry out the purposes of this
30 Act.

32 **1991-92**

34 **FINANCE, DEPARTMENT OF**

36 **Departments and Independent**
Agencies - Statewide

38 Personal Services (\$3,000,000)

40 Provides for the deallocation of funds to
42 offset the temporary funding provided by
Private and Special Law 1991, chapter 43.

44 **Sec. SSS-4. Allocation.** The following funds are allocated from
46 Other Special Revenue funds to carry out the purposes of this Act.

48 **1991-92**

2 **Emergency clause.** In view of the emergency cited in the
preamble, this Act takes effect when approved.

4

6

STATEMENT OF FACT

8

10 This bill provides a budget for fiscal years 1991-92 and
1992-93.