

1	(EMERGENCY)
2 3	SECOND REGULAR SESSION
4 5	ONE HUNDRED AND ELEVENTH LEGISLATURE
6 7	Legislative Document No. 2414
8 9 10 . 11	H.P. 1822 Reported by Representative Bost from the Committee on Local and County Government pursuant to H.P. 1572 and printed under Joint Rule 2. EDWIN H. PERT, Clerk
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13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FOUR
18 19 20 21	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1984.
22 23 24 25	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
26 27	Whereas, York County has certain expenses and liabilities which must be met as they become due; and
28 29 30 31	Whereas, it is necessary that the taxes for the year 1984 hereinafter mentioned be immediately as- sessed in order to provide the required revenue for the county; and
32 33 34	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following

legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

4 Sec. 1. York County; taxes apportioned. Re-That the following sum is hereby granted as 5 solved: 6 a tax on York County to be apportioned, assessed, collected and applied to the purposes of paying debts 7 and necessary expenses of the county as authorized 8 9 herein, and for other purposes of law, for the calendar year 1984: 10

## 1984 TAX

\$1,993,225

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; and be it further

14 Sec. 2. General Fund expenditures authorized. 15 That the following sums, based on the Resolved: county budget filed in the office of the Secretary 16 of State, are authorized as General Fund expenditures 17 18 by the county during the calendar year 1984, in the specific total amounts of expenditures for personal 19 20 services, contractual services, commodities and capi-21 tal expenditures for each account in the county bud-22 get:

## 23 APPROPRIATION

24 ACCOUNT NUMBER

APPROPRIATIONS

25 26 27	1005	- Superior Court Contractual Services	\$91,817
28 29 30 31 32 33	1015	- Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	34,831 13,050 2,850 7,000
34 35 36 37 38 39	1025	- District Attorney Personal Services Contractual Services Commodities Capital Expenditures	116,294 67,668 10,330 1,000

40 1030 - County Commissioners and Treasurer

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1 2 3 4 5 6 7 8 9 10			Personal Services Contractual Services Commodities This includes money to fund a county administrator. The county administrator shall be hired by unanimous ap- proval of the county commis- sioners.	78,153 48,800 3,650
11 12 13 14 15 16	1040	-	Court House Personal Services Contractual Services Commodities Capital Expenditures	56,155 45,300 27,700 6,000
17 18 19	1041	-	Senior Citizen Building Renovations Contractual Services	30,000
20 21 22 23 24 25	1050	-	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	436,983 151,575 107,200 25,600
26 27 28 29	1051	-	Old Jail Fund Contractual Services	2,012
29 301 323 34 35 37 390 412 445 445 445 47	1065	-	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	153,606 84,011 5,575 5,750
	1070	-	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	93,406 16,065 6,426 5,393
	1075	-	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	248,831 48,830 7,450 22,100

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1 2 3 4 5	1095	-	Debt Service Contractual Services: Principal Interest	130,000 33,855
6 7 8	2000	-	Interest Contractual Services	95,000
9 10 11	2005	-	Extension Service Contractual Services	4,000
12 13 14 15 16 17	2045	-	Program Grants Contractual Services: York County Counseling Ser- vices York County Community Action	16,216 30,800
18 19 20	2075	-	Capital Reserves - Bridges Contractual Services	16,400
21 22 22 22 22 22 22 22 22 22 22 22 22 2	2097	-	Communications Personal Services Contractual Services Commodities Capital Expenditures The expenses of maintaining a dispatch center in York County shall be funded as follows: York County is re- sponsible for furnishing 5 dispatchers and all mainte- nance costs on equipment; any additional dispatchers will be furnished and paid for on a 50/50 basis; and 50% will be paid by the mem- ber towns and 50% by the county.	145,787 20,120 2,100 7,443
39 40 41 42	2098	-	Restoration - Old Records Personal Services Contractual Services Commodities	2,370 230 100
43 44			TOTAL GENERAL FUND	\$2,565,832

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1	; an	d be it further
2 3 4 5 6 7 8 9 10 11	Sec. 3. Revenue sharing expend rized. Resolved: That the follow sums, based on the county budget filed of the Secretary of State, are authori- tures by the county during the cale: from federal revenue sharing funds re- county, in the specific total amounts for personal services, contractual ser- ties and capital expenditures for the county budget:	ing additional in the office zed as expendi- ndar year 1984, ceived by the of expenditures vices, commodi-
12 13	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
14 15	1051 - Old Jail Fund Contractual Services	\$3,488
16 17	2005 - Extension Service Contractual Services	41,000
18 19 20	2010 - Southern Maine Regional Planning Commission Contractual Services	30,000
21 22 23	2035 - Soil Conservation Contractual Services	2,100
24 25 26 27 28	2045 - Program Grants Contractual Services: Threshold to Maine Resources Conservation and Development	500
29 30	Saco River Corridor Commission	12,000
31 32	York County Community Dental Health	10,000
33 34 35 36	Diocesan Human Relations Services, Inc. YMCA Fair Harbor Shelter Southern Maine Senior	27,594 4,000
36 37 38 39 40	Citizens-RSVP York County Health Services Camp Waban Summer Program York County Counseling	5,000 23,891 18,900

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1 2	Services 33,75 Saco Valley Association	84
3	For Retarded 10,0	00
4	TOTAL FEDERAL REVENUE SHARING \$222,2	57
5	; and be it furth	er
6 7 8 9 10	Sec. 4. Summary. Resolved: That the figure appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1984. The following is summary of receipts and appropriations:	nt 0 <b>-</b>
11 12	Total Appropriations \$2,788,0	89
13	Available Credits:	
14 15	Estimated Revenue \$572,607 Federal Revenue Sharing 222,257	
16 17	Total Available Credits 794,8	64
17 18 19	Amount to be raised by taxation \$1,993,2	25
20 21 22	<b>Emergency clause.</b> In view of the emergen cited in the preamble, this resolve shall take effe when approved.	
23	STATEMENT OF FACT	
24 25 26	The purpose of this resolve is for the laying the county taxes and authorizing expenditures of Yo County for the year 1984.	
27	64980327	84