## MAINE STATE LEGISLATURE

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	(EMERGENCY)
	SECOND REGULAR SESSION
	ONE HUNDRED AND ELEVENTH LEGISLATURE
Leg	islative Document No. 2346
	. 1781 House of Representatives, March 22, 1984 Submitted by the Joint Standing Committee on Local and County
Gov	ernment pursuant to Joint Order H.P. 1572. Reported by Representative McHenry from the Committee on Local and nty Government pursuant to H.P. 1572 and printed under Joint Rule 2.  EDWIN H. PERT, Clerk
	STATE OF MAINE
	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-FOUR
	RESOLVE, for Laying of the County Taxes and Authorizing Expendituresof Knox County for the Year 1984.
	s after adjournment unless enacted as emergencies;
abi	Whereas, Knox County has certain expenses and li- lities which must be met as they become due; and
ses	Whereas, it is necessary that the taxes for the r 1984 hereinafter mentioned be immediately assed in order to provide the required revenue for county; and
	Whereas, in the judgment of the Legislature, se facts create an emergency within the meaning of Constitution of Maine and require the following

1 2 3	legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it
4 5 6 7 8 9	Sec. 1. Knox County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1984.
11	1984 Tax
12	\$733,550
13	; and be it further
14 15 16 17 18 19 20 21	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1984, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:
22 23	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
24 25	1005 - Superior Court Contractual Services 11,000
26 27 28 29 30	1015 - Civil Emergency Preparedness Personal Services 24,026 Contractual Services 4,620 Commodities 650 Capital Expenditures 500
31 32 33 34 35	1025 - District Attorney Personal Services 45,411 Contractual Services 13,943 Commodities 2,360 Capital Expenditures 265

1030 - County Commissioners

36

1 2 3 4		Personal Services Contractual Services Commodities Capital Expenditures	22,163 7,600 375 110
5 6 7 8 9	1035 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	16,304 3,150 1,600 270
10 11 12 13 14	1040 -	County Buildings Personal Services Contractual Services Commodities Capital Expenditures	22,133 43,800 27,000 1,000
15 16 17 18 19	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	114,966 10,750 38,020 1,500
20 21 22 23 24	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	50,401 24,200 1,300 7,339
25 26 27 28 29	1070 -	Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	38,970 7,550 1,800 790
30 31 32 33 34	1075 <b>-</b>	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	128,895 34,455 8,825 13,569
35 36 37	1085 -	Personnel Board Contractual Services Commodities	950 75
38 39	1090 -	Auditing Contractual Services	3,000

1 2 3	1095	-	Debt Service Contractual Services: Principal	28,000
4 5 6	2005	-	Interest  Knox-Lincoln Extension Service Contractual Services	46,382 25,803
7 8 9 10 11 12 13 14	2025	-	Employee Benefits Contractual Services:    Maine State Retirement System    Health Insurance    Group Life Insurance    F.I.C.A.    Liability Insurance    Workers' Compensation Insurance	46,144 64,000 1,000 41,000 2,500 20,000
15 16	2035	-	Knox-Lincoln Soil Conservation Contractual Services	5,462
17 18 19	2040	-	Photo Copier Contractual Services Commodities	1,600 1,700
20 21 22 23 24 25	2045	_	Program Grants Contractual Services: Eastern Maine Development Distri Resource Conservation and Develo Knox Agricultural Association Seafood Festival Corporation	
26 27 28 29 30	2060	-	Airports - Maintenance Personal Services Contractual Services Commodities Capital Expenditures	47,706 27,980 6,500 22,000
31 32 33	2090	-	Postage Meter Contractual Services Commodities	1,425 1,070
34 35	2095	-	Co-Insurance Contractual Services	250
36			TOTAL GENERAL FUND	\$1,136,307
37			; and be	e it further

1 2 3 4 5 6 7 8 9	Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1984, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:
11 12	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
13 14	1005 - Superior Court Contractual Services \$30,000
15 16	1050 - Jail . Personal Services 35,000
17 18	1075 - Sheriff Personal Services35,000
19	TOTAL FEDERAL REVENUE SHARING \$100,000
20	; and be it further
21 22 23 24 25	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amounts of taxes and the total specific expenditures authorized for the calendar year 1984. The following is a summary of receipts and appropriations:
26	Total Appropriations \$1,236,307
27	Available Credits:
28 29 30	Estimated Revenue \$239,720 Federal Revenue Sharing 100,000 Transfer from Surplus 163,037
31	Total Available Credits 502,757
32	Amount to be raised by taxation \$733,550
33 34	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when

1	approved.
2	STATEMENT OF FACT
3 4 5	The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Knox County for the year 1984.
6	6312031784