

1	(EMERGENCY)
2 3	FIRST REGULAR SESSION
4 5	ONE HUNDRED AND ELEVENTH LEGISLATURE
6 7	Legislative Document No. 1383
8	H.P. 1060 House of Representatives, March 30, 1983
10	Reported by Representative Rotondi from the Committee on Local and County Government and printed under Joint Rule 2.
	EDWIN H. PERT, Clerk
11	Submitted by the Joint Standing Committee on Local and County Government pursuant to H.P. 159.
12	
13 14	STATE OF MAINE
15	IN THE YEAR OF OUR LORD
16 17	NINETEEN HUNDRED AND EIGHTY-THREE
18 19 20 21	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Piscataquis County for the Year 1983.
22 23 24 25	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
26 27 28	Whereas, Piscataquis County has certain expenses and liabilities which must be met as they become due; and
29 30 31 32	Whereas, it is necessary that the taxes for the year 1983 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and
33 34	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

5 Sec. 1. Piscataquis County; taxes apportioned. 6 Resolved: That the following sum is hereby granted as 7 a tax on Piscataquis County to be apportioned, 8 assessed, collected and applied to the purposes of 9 paying debts and necessary expenses of the county as 10 authorized herein, and for other purposes of law, for 11 the calendar year 1983:

- 12 **1983 TAX** 13 \$462,263
 - ; and be it further

APPROPRIATIONS

- 16 Sec. 2. General Fund expenditures authorized. 17 Resolved: That the following sums, based on the county budget filed in the office of the Secretary of 18 State, are authorized as General Fund expenditures by 19 20 the county during the calendar year 1983, in the specific total amounts of expenditures for personal 21 services, contractual services, commodities and capi-22 23 tal expenditures for each account in the county bud-24 qet:
- 25 <u>APPROPRIATION</u> 26 ACCOUNT NUMBER

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27 28 1005 - Superior Court 29 Contractual Services \$ 9,750 30 31 1010 - Bookkeeping 32 Personal Services 11,594 33 Contractual Services 150 34 Commodities 400 Capital Expenditures 500 35 36 37 1015 - Civil Emergency Preparedness Personal Services 6,500 38 39 Contractual Services 7,620 40 Commodities 4,700 41

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\end{array} $	1025 -	District Attorney Personal Services Contractual Services Commodities Capital Expenditures	12,539 6,600 550 2,000
	1030 -	County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	11,294 14,100 1,450 500
	1035 -	County Treasurer Personal Services Contractual Services Commodities	4,000 925 275
18 19 20 21 22	1040 -	Court House Personal Services Contractual Services Commodities	5,720 18,100 13,100
23 24 25	1041 -	Court House Complex Capital Expenditures	20,000
256 2222 233 333 356 389 412 445 445 447	1045 -	Court House Annex and Carriage House Personal Services Contractual Services Commodities	5,080 7,900 7,600
	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities	71,607 7,025 27,000
	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	19,764 8,060 4,850 1,700
	1070 -	Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	19,613 4,290 1,400 400

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1	1075	-	Sheriff	
2			Personal Services	74,165
3			Contractual Services	41,100
4			Commodities	4,700
5			Capital Expenditures	8,000
6			capitour imponiar carob	0,000
7	1080	-	Advertising and Promotion	
8			Contractual Services	3,000
9			Someras caar berviseb	5,000
10	1090	_	Auditing	
11	1000		Contractual Services	2,000
12			contractuar bervices	2,000
13	2005	_	Extension Service	
14	2005		Contractual Services	14 940
15			concractuar services	14,840
16	2025	_	Employees Benefits	
17	2035	-	Contractual Services:	
18			Maine State Retirement	
19			System	7,034
20			Social Security	23,500
21			Group Insurance	1,800
22			Workers' Compensation	10,000
23			Blue Cross and Blue Shield	13,500
24			Unemployment Compensation	7,000
25			Sick Leave	2,500
26			Maine State Retirement System	
27			Administrative Costs	700
28				
29	2045	-	Program Grants	
30			Contractual Services:	
31			Little Red Schoolhouse	1,000
32			Community Action Program	7,500
33			Eastern Maine Development	
34			District	5,548
35			Charlotte White Center	1,000
36			Solid Waste Feasibility	
37			Study	7,500
38			Moosehead Lake Region:	.,
39			Chamber of Commerce	1,000
40			Womancare	1,000
41			Momanour e	1,000
42	2046	_	Economic Development	
43	2040		Personal Services	15,023
43 44			Contractual Services	
44 45				7,775
45 46			Commodities	450
	2075		Conital Decentre Deciderat	
47	2075	-	Capital Reserve - Bridges	

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1 Contractual Services 25,000 2 3 2090 - Miscellaneous 4 Contractual Services 1,000 5 6 TOTAL GENERAL FUND \$626,291 7 ; and be it further 8 9 Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the 10 11 12 Secretary of State, are authorized as expenditures by 13 the county during the calendar year 1983 from federal 14 revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capi-15 16 17 expenditures for the accounts in the county budtal 18 aet: 19 APPROPRIATION 20 ACCOUNT NUMBER APPROPRIATIONS 21 22 1005 - Superior Court 23 Contractual Services \$ 5,000 24 25 1030 - County Commissioners 26 Personal Services 10,000 27 28 1040 - Court House 29 Personal Services 5,000 30 31 1045 - Court House Annex 32 Personal Services 5,000 33 34 1050 - Jail - Support of Prisoners 35 Personal Services 20,000 36 37 1065 - Register of Deeds 38 Personal Services 10,000 39 40 1070 - Register of Probate 41 Personal Services 10,000 42 43 1075 - Sheriff 44 Personal Services 20,000 45

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1 2035 - Employer Benefits 2 Contractual Services: 3 Maine State Retirement 4 System 21,966 5 6 TOTAL REVENUE SHARING \$106,966 7 ; and be it further 8 9 Sec. 4. Summary. Resolved: That the figures 10 appearing in this resolve represent the total amount of taxes and the total specific expenditures author-11 12 ized for the calendar year 1983. The following is a summary of receipts and appropriations: 13 14 Total Appropriations \$733,257 15 16 Available Credits: 17 Estimated Revenue \$100,028 106,966 18 Federal Revenue Sharing 19 Transfer from Surplus 64,000 20 Total Available Credits 270,994 21 22 Amount to be raised by taxation \$462,263 23 24 Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect 25 26 when approved. 27 STATEMENT OF FACT 28 The purpose of this resolve is for laying of the and authorizing expenditures of 29 taxes county Piscataquis County for the calendar year 1983. 30 31 3082032983