

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document No. 1375

H.P. 1045 House of Representatives, March 30, 1983
Reported by Representative Curtis from the Committee on Local and
County Government and printed under Joint Rule 2.

EDWIN H. PERT, Clerk
Submitted by the Joint Standing Committee on Local and County Government
pursuant to H.P. 159.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

RESOLVE, for Laying of the County Taxes
and Authorizing Expenditures of Lincoln
County for the Year 1983.

Emergency preamble. Whereas, Acts and resolves
of the Legislature do not become effective until 90
days after adjournment unless enacted as emergencies;
and

Whereas, Lincoln County has certain expenses and
liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the
year 1983 hereinafter mentioned be immediately
assessed in order to provide the required revenue for
the county; and

Whereas, in the judgment of the Legislature,
these facts create an emergency within the meaning of

the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Lincoln County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Lincoln County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1983:

1983 TAX

\$1,116,989

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1983, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget.

APPROPRIATION
ACCOUNT NUMBER

APPROPRIATIONS

1000 - District Court	
Personal Services	\$ 3,575
Contractual Services	1,500
1005 - Superior Court	
Personal Services	9,000
Contractual Services	40,295
Commodities	400
1015 - Civil Emergency Preparedness	
Personal Services	17,494
Contractual Services	8,050
Commodities	700
1025 - District Attorney	
Personal Services	24,375

1	Contractual Services	11,140
2	Commodities	1,000
3		
4	1030 - County Commissioners	
5	Personal Services	44,430
6	Contractual Services	9,650
7	Commodities	725
8		
9	1035 - County Treasurer	
10	Personal Services	11,112
11	Contractual Services	2,035
12	Commodities	250
13		
14	1040 - County Buildings	
15	Personal Services	22,050
16	Contractual Services	37,928
17	Commodities	13,400
18	Capital Expenditures	200
19		
20	1050 - Jail - Support of Prisoners	
21	Personal Services	10,500
22	Contractual Services	65,450
23	Commodities	4,000
24	Capital Expenditures	40
25		
26	1065 - Register of Deeds	
27	Personal Services	54,522
28	Contractual Services	22,250
29	Commodities	1,300
30	Capital Expenditures	1,000
31		
32	1070 - Registry of Probate	
33	Personal Services	42,711
34	Contractual Services	4,380
35	Commodities	1,245
36	Capital Expenditures	800
37		
38	1075 - Sheriff	
39	Personal Services	289,434
40	Contractual Services	69,150
41	Commodities	14,500
42		
43	1080 - Advertising and Promotion	
44	Contractual Services	1,415
45		
46	1090 - Auditing	
47	Contractual Services	2,500
48		

1	1095 - Debt Service	
2	Contractual Services:	
3	Principal	20,000
4	Interest	9,660
5		
6	2000 - Interest	
7	Contractual Services	45,000
8		
9	2005 - Knox-Lincoln	
10	Extension Service	
11	Contractual Services	17,500
12		
13	2025 - Employees Benefits	
14	Contractual Services:	
15	Workers' Compensation	16,000
16	Social Security	38,214
17	Group Life Insurance	4,802
18	Group Medical Insurance	52,727
19	Maine State Retirement	23,143
20	Unemployment Insurance	
21	Reserve	4,000
22	2035 - Soil-Water Conservation	
23	Contractual Services	6,240
24		
25	2040 - Photocopier	
26	Contractual Services	2,000
27	Commodities	2,500
28		
29	2045 - Program Grants	
30	Contractual Services:	
31	Maine Publicity Bureau	1,000
32	Sheriff Department -	
33	Matching Funds	500
34	Regular	1,400
35	Time and Tide R. C. and D.	350
36	Municipal Officials	
37	Association	100
38		
39	2046 - Juvenile Youth Aide Bureau	
40	Personal Services	14,099
41	Contractual Services	2,848
42	Commodities	25
43	Capital Expenditures	150
44		
45	2050 - Firemen's Insurance Reserve	
46	Contractual Services	3,500

1	2075 - Capital Reserve	
2	Contractual Services:	
3	Bridges and roads	10,000
4	Buildings and grounds	2,000
5	A-95 Review Planning	500
6	Capital Improvements	100,000
7		
8	2080 - Contingent	
9	Contractual Services	50,000
10		
11	2090 - County Records	
12	Personal Services	10,888
13		
14	TOTAL GENERAL FUND	\$1,283,652
15		
16		; and be it further

17 Sec. 3. Revenue sharing expenditures author-
18 ized. Resolved: That the following additional sums,
19 based on the county budget filed in the office of the
20 Secretary of State, are authorized as expenditures by
21 the county during the calendar year 1983, from fed-
22 eral revenue sharing funds received by the county, in
23 the specific total amounts of expenditures for per-
24 sonal services, contractual services, commodities and
25 capital expenditures for the accounts in the county
26 budget:

27	<u>APPROPRIATION</u>	
28	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
29		
30	1005 - Superior Court	
31	Contractual Services	\$ 12,088
32		
33	1040 - County Buildings	
34	Contractual Services	11,417
35	1075 - Sheriff	
36	Capital Expenditures	19,825
37		
38	1090 - Auditing	
39	Contractual Services	1,000
40		
41	2040 - Photo Copier	
42	Capital Expenditures	2,395
43		
44	2045 - Program Grants	

1	Contractual Services:	
2	Dyers Valley Day Care Center	
3		6,000
4	Senior Citizens' Service -	
5	Boothbay Area	600
6	Newcastle Area	1,000
7	Mobius, Inc.	2,800
8	Regular	
9	Contractual Services	4,400
10	Commodities	100
11		
12	2075 - Capital Reserve	
13	Contractual Services	
14	Multi-Jurisdictional Jail	
15	Study	5,000
16	Solid Waste Management	10,000
17	2091 - Solid Waste Management - Recycling	
18	Personal Services	26,724
19	Contractual Services	24,261
20	Commodities	<u>2,218</u>
21		
22	TOTAL FEDERAL REVENUE SHARING	\$129,828

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1983. The following is a summary of receipts and appropriations:

Total Appropriations	\$1,413,480
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Available Credits:

Estimated Revenue	\$166,663
Federal Revenue Sharing	<u>129,828</u>
Total Available Credits	<u>296,491</u>
Amount to be raised by taxation	\$1,116,989

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect

