

MAINE STATE LEGISLATURE

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(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 1354

H.P. 1029

House of Representatives, March 29, 1983

Submitted by the Department of Finance and Administration pursuant to Joint Rule 24.

Referred to the Committee on Appropriations and Financial Affairs. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative Carter of Winslow.

Cosponsor: Senator Najarian of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

AN ACT Making Appropriations and
Allocations for the Expenditures of State
Government and Changing Certain Provisions
of the Law Necessary to the Proper
Operations of State Government for the
Fiscal Years Ending June 30, 1984, and
June 30, 1985.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on July 1st; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Appropriation. There is appropriated from the General Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the departments listed, the sums identified in the following subsections.

SUBSECTION 1.

	<u>1983-84</u>	<u>1984-85</u>
<u>ATTORNEY GENERAL, DEPARTMENT OF</u>		
Administration - Attorney General		
Capital Expenditures	(\$16,800)	(\$18,400)
<u>CONSERVATION, DEPARTMENT OF</u>		
Entomology		
Capital Expenditures		(\$16,800)
Forest Fire Control - Division of		
Capital Expenditures	(\$207,000)	(\$255,800)
(Will be partially offset by a reduction in Undedicated General Fund revenues of \$136,620 in fiscal year 1984 and \$168,828 in fiscal year 1985.)		

1	Forest Management -		
2	Division of		
3	Capital Expenditures	(15,000)	(35,200)
4	Parks - General Opera-		
5	tions		
6	Capital Expenditures	(91,300)	(104,700)
7	Forest Utilization and		
8	Marketing Services		
9	Capital Expenditures	<u>(9,400)</u>	<u>(10,100)</u>
10	DEPARTMENT OF CONSERVA-		
11	TION		
12	TOTAL	(\$322,700)	(\$422,600)
13	<u>CORRECTIONS, DEPARTMENT</u>		
14	<u>OF</u>		
15	Central Maine Pre-		
16	Release Center		
17	Capital Expenditures	(\$11,800)	(\$15,500)
18	Correctional Center		
19	Capital Expenditures	(29,600)	(30,300)
20	State Prison		
21	Capital Expenditures	(20,200)	(22,700)
22	Youth Center - Maine		
23	Capital Expenditures	<u>(23,200)</u>	<u>(24,500)</u>
24	DEPARTMENT OF CORRECTIONS		
25	TOTAL	(\$84,800)	(\$93,000)
26	<u>DEFENSE AND VETERANS'</u>		
27	<u>SERVICES, DEPARTMENT OF</u>		
28	Administration - Civil		
29	Emergency Preparedness		
30	Capital Expenditures	(\$9,400)	
31	Military Training &		
32	Operations		
33	Capital Expenditures	<u>(14,000)</u>	

1	DEPARTMENT OF DEFENSE AND		
2	VETERANS' SERVICES		
3	TOTAL	(\$23,400)	
4	<u>EDUCATIONAL AND CULTURAL</u>		
5	<u>SERVICES, DEPARTMENT OF</u>		
6	Exhibit Design & Pre-		
7	paration - Museum		
8	Capital Expenditures		(\$11,500)
9	Vocational-Technical		
10	Institute -		
11	Eastern Maine		
12	Capital Expenditures	(\$7,400)	
13	Vocational-Technical		
14	Institute -		
15	Kennebec Valley		
16	Capital Expenditures	(14,500)	(13,000)
17	Vocational-Technical		
18	Institute -		
19	Northern Maine		
20	Capital Expenditures	(8,500)	(21,000)
21	Vocational-Technical		
22	Institute		
23	Washington County		
24	Capital Expenditures	<u>(9,000)</u>	<u>(9,000)</u>
25	DEPARTMENT OF EDUCATIONAL		
26	AND CULTURAL SERVICES		
27	TOTAL	(\$39,400)	(\$54,500)
28	<u>ENVIRONMENTAL PROTECTION,</u>		
29	<u>DEPARTMENT OF</u>		
30	Air Quality Control		
31	Capital Expenditures	(\$6,400)	(\$7,100)
32	Land Quality Control		
33	Capital Expenditures	(25,200)	(18,400)
34	Water Quality Control		
35	Capital Expenditures	<u>(19,700)</u>	<u>(24,000)</u>

1	DEPARTMENT OF ENVIRON-		
2	MENTAL PROTECTION		
3	TOTAL	(\$51,300)	(\$49,500)
4	<u>FINANCE AND ADMINISTRA-</u>		
5	<u>TION, DEPARTMENT OF</u>		
6	Building & Grounds		
7	Operations		
8	Capital Expenditures	(\$31,800)	
9	<u>HUMAN SERVICES, DEPART-</u>		
10	<u>MENT OF</u>		
11	Health - Bureau of		
12	Capital Expenditures	(\$25,600)	(\$28,800)
13	<u>MARINE RESOURCES, DEPART-</u>		
14	<u>MENT OF</u>		
15	Marine Development -		
16	Bureau of		
17	Capital Expenditures	(\$22,800)	(\$22,600)
18	Marine Sciences -		
19	Bureau of		
20	Capital Expenditures	<u>(18,800)</u>	<u>(25,200)</u>
21	DEPARTMENT OF MARINE		
22	RESOURCES		
23	TOTAL	(\$41,600)	(\$47,800)
24	<u>MENTAL HEALTH AND MENTAL</u>		
25	<u>RETARDATION, DEPARTMENT</u>		
26	<u>OF</u>		
27	Aroostook Residential		
28	Center		
29	Capital Expenditures		(\$8,000)
30	Augusta Mental Health		
31	Institute		
32	Capital Expenditures	(\$37,800)	
33	Bangor Mental Health		
34	Institute		
35	Capital Expenditures	(17,600)	

1	Elizabeth Levinson Cen-		
2	ter		
3	Capital Expenditures	(8,400)	
4	Pineland Center		
5	Capital Expenditures	<u>(48,800)</u>	<u>(26,500)</u>
6	DEPARTMENT OF MENTAL		
7	HEALTH AND MENTAL RETAR-		
8	DATION		
9	TOTAL	(\$112,600)	(\$34,500)
10	<u>WORKERS' COMPENSATION</u>		
11	<u>COMMISSION</u>		
12	Workers' Compensation		
13	Commission		
14	Capital Expenditures	(\$6,400)	(\$7,100)
15	TOTAL SUBSECTION 1	(\$756,400)	(\$756,200)
16	The foregoing ad-		
17	justments reflect		
18	the elimination of		
19	funding previously		
20	recommended for re-		
21	placement of		
22	passenger carrying		
23	vehicles. Revi-		
24	sions to the		
25	state's motor vehi-		
26	cle policies cur-		
27	rently under devel-		
28	opment are expected		
29	to eliminate the		
30	need for these		
31	amounts.		
32	SUBSECTION 2.		
33	<u>AGRICULTURE, FOOD AND</u>		
34	<u>RURAL RESOURCES, DEPART-</u>		
35	<u>MENT OF</u>		
36	Public Services - Agri-		
37	culture		

1	Positions	(-10)	(-10)
2	Personal Services	(\$183,195)	(\$185,675)
3	All Other	(45,799)	(46,418)
4		<u>(\$228,994)</u>	<u>(\$232,093)</u>
5	Eliminates General		
6	Fund appropriations		
7	related to the		
8	Weights and Mea-		
9	sures Program. This		
10	program is to be		
11	restructured to		
12	operate on a		
13	totally self-		
14	supporting basis		
15	within the Depart-		
16	ment of Business		
17	Regulation. (Will		
18	result in a reduc-		
19	tion of Undedicated		
20	General Fund reve-		
21	nues of \$59,000 for		
22	each year of the		
23	biennium.)		
24	<u>CONSERVATION, DEPARTMENT</u>		
25	<u>OF</u>		
26	Forest Fire Control -		
27	Division of		
28	Positions	(-107 1/2)	(-107 1/2)
29	Personal Services	(\$3,238,298)	(\$3,292,361)
30	All Other	(1,562,888)	(1,593,528)
31	Capital Expenditures	(256,010)	(253,175)
32		<u>(\$5,057,196)</u>	<u>(\$5,139,064)</u>

1 Eliminates General
 2 Fund appropriations
 3 not required as a
 4 result of proposed
 5 legislation to meet
 6 all costs of forest
 7 fire control activ-
 8 ities thru assess-
 9 ments to owners of
 10 protected forest
 11 lands. (Will be
 12 partially offset by
 13 a reduction in
 14 Undedicated General
 15 Fund revenues of
 16 \$3,337,749 in
 17 fiscal year 1984
 18 and \$3,391,782 in
 19 fiscal year 1985.)

20 EDUCATIONAL AND CULTURAL
 21 SERVICES, DEPARTMENT OF

22 Certification and
 23 Placement - Teachers
 24 Positions
 25 Personal Services
 26 All Other
 27
 28 Eliminates General
 29 Fund appropriations
 30 not required as a
 31 result of
 32 restructuring pro-
 33 gram to a fully
 34 self-supporting
 35 basis.

24	Positions	(-5)	(-5)
25	Personal Services	(\$104,339)	(\$106,552)
26	All Other	(17,750)	(18,201)
27		<u>(122,089)</u>	<u>(124,753)</u>
36	Teachers Education		
37	Positions	(-2)	(-2)
38	Personal Services	(52,930)	(53,094)
39	All Other	(19,040)	(18,960)
40	Capital Expenditures	(760)	(840)
41		<u>(72,730)</u>	<u>(72,894)</u>

1	Eliminates General		
2	Fund appropriations		
3	not required as a		
4	result of		
5	restructuring pro-		
6	gram to a fully		
7	self-supporting		
8	basis.		
9	DEPARTMENT OF EDUCATIONAL		
10	AND CULTURAL SERVICES		
11	TOTAL	(\$194,819)	(\$197,647)
12	<u>INLAND FISHERIES AND</u>		
13	<u>WILDLIFE, DEPARTMENT OF</u>		
14	Atlantic Sea Run Salmon		
15	Commission		
16	Positions	(-6)	(-6)
17	Personal Services	(\$151,025)	(\$154,435)
18	All Other	(25,550)	(24,036)
19	Capital Expenditures	(10,525)	(18,300)
20		(\$187,100)	(\$196,771)
21	Eliminates General		
22	Fund appropriation		
23	for this program.		
24	Program is to be		
25	restructured to		
26	operate on a		
27	totally self-		
28	supporting basis.		
29	<u>MENTAL HEALTH AND MENTAL</u>		
30	<u>RETARDATION, DEPARTMENT</u>		
31	<u>OF</u>		
32	Unemployment Compensa-		
33	tion - Mental Health		
34	and Mental Retardation		
35	Personal Services	(\$93,702)	(\$97,778)
36	Eliminates funding		
37	not expected to be		
38	required on the		
39	basis of past		
40	levels of expendi-		
41	tures.		

1 PUBLIC SAFETY, DEPARTMENT
2 OF

3	Liquor Enforcement		
4	Positions	(-22)	(-22)
5	Personal Services	(\$386,160)	(\$569,328)
6	All Other	(79,123)	(82,675)
7	Capital Expenditures	(29,200)	(40,250)
8		<u>(\$494,483)</u>	<u>(\$692,253)</u>

9 Eliminates funding
10 for the Bureau of
11 Liquor Enforcement
12 the responsibilities
13 of which are
14 to be assumed by
15 other law enforce-
16 ment agencies. (A
17 \$175,000 provision
18 for possible costs
19 related to payment
20 of accumulated vaca-
21 tion time and unem-
22 ployment benefits
23 is retained for
24 fiscal year 1984
25 only.)

26 TOTAL SUBSECTION 2. (\$6,256,294) (\$6,555,606)

27 TOTAL SECTION 1. (\$7,012,694) (\$7,311,806)

28 Sec 2. Allocations. Allocations for the admin-
29 istrative expenses of the Bureau of Alcoholic Bever-
30 ages, Department of Finance and Administration and
31 the State Liquor Commission for the fiscal years
32 ending June 30, 1984, and June 30, 1985, are adjusted
33 as follows.

34		<u>1983-84</u>	<u>1984-85</u>
35	<u>FINANCE AND ADMINISTRA-</u>		
36	<u>TION, DEPARTMENT OF</u>		
37	Alcoholic Beverages -		
38	General Operations		
39	Positions	(-204)	(-204)
40	Personal Services	(\$3,435,580)	(\$3,607,359)
41	All Other	<u>(1,270,694)</u>	<u>(1,334,229)</u>

1 (\$4,706,274) (\$4,941,588)
2 Eliminates alloca-
3 tions not required
4 as a result of the
5 state's withdrawal
6 from the retail
7 sale of liquor at
8 all locations,
9 except the discount
10 liquor store at
11 Kittery. (Will
12 result in a net
13 increase in Undedi-
14 cated General Fund
15 revenues of
16 \$1,509,339 in
17 fiscal year 1984
18 and \$1,584,806 in
19 fiscal year 1985.)

20 Sec. 3. Transfers. Transfers from available
21 balances in the Group Life Insurance Fund of the
22 Maine State Retirement System shall be made to the
23 General Fund in accordance with the recommended
24 revised language. These transfers should generate
25 General Fund Undedicated Revenue of \$3,500,000 in
26 fiscal year 1984 and \$1,500,000 in fiscal year 1985.

27 Sec. 4. Undedicated revenues. Undedicated reve-
28 nues collected by the Department of Defense and Vet-
29 erans' Services will increase \$237,250 in fiscal year
30 1984 and \$243,750 in fiscal year 1985 as a result of
31 legislation designed to offset duplicative payments
32 to certain beneficiaries of both Veterans' Public
33 Assistance Grants and Federal Social Security Supple-
34 ment/Veterans' Disability payments.

35 PART B

36	1983-84	1984-85
37	AGRICULTURE, FOOD AND	
38	RURAL RESOURCES, DEPART-	
39	MENT OF	
40	Administration - Agri-	
41	culture	

1	Positions	(1)	(1)
2	Personal Services	\$13,000	\$15,000
3	Capital Expenditures	500	1,000
4	Provides funds for		
5	additional Clerk		
6	Typist.		
7	Agricultural and Rural		
8	Resource Development		
9	All Other		12,384
10	Provides funds to		
11	implement resource		
12	development pro-		
13	grams.		
14	Livestock and Poultry		
15	Production		
16	All Other	75,000	85,000
17	Provides funds for		
18	implementation of		
19	potato industry		
20	long-range plan and		
21	agricultural com-		
22	modity development.		
23	Marketing Services -		
24	Agriculture		
25	Positions	(5)	(5)
26	Personal Services	103,432	111,247
27	All Other	82,500	75,500
28	Capital Expenditures	16,200	
29	Provides funds for		
30	a comprehensive		
31	marketing program		
32	for Maine agricul-		
33	tural products.		
34	Public Services - Agri-		
35	culture		
36	Positions	(1)	(2)
37	Personal Services	30,810	46,716
38	All Other	1,490	4,500
39	Capital Expenditures	500	3,000
40	Provides funds for		
41	Director of Bureau		
42	of Public Services		
43	and for a Clerk		

1	Steno in fiscal		
2	year 1985.		
3	Soil and Water Conser-		
4	vation Commission		
5	All Other	48,000	48,000
6	Provides funds for		
7	soil and water con-		
8	servation dis-		
9	tricts' operations.		
10	Soil and Water Conser-		
11	vation Commission		
12	All Other	112,000	112,000
13	Provides funds for		
14	soil and water con-		
15	servation dis-		
16	tricts' Project		
17	Incentive Fund.		
18	Soil and Water Conser-		
19	vation Commission		
20	All Other	20,000	20,000
21	Provides funds for		
22	Cooperative Soil		
23	Survey.		
24			
25	DEPARTMENT OF AGRICUL-	-----	-----
26	TURE, FOOD AND RURAL		
27	RESOURCES		
28	TOTAL	\$503,432	\$534,347
29	<u>ATTORNEY GENERAL, DEPART-</u>		
30	<u>MENT OF</u>		
31	Administration - Attor-		
32	ney General		
33	Positions	(1)	(1)
34	Personal Services	\$10,420	\$11,356
35	All Other	5,000	25,000
36	Provides funds to		
37	improve word pro-		
38	cessing capabili-		
39	ties.		
40	Administration - Attor-		

1	ney General		
2	Positions	(4)	(4)
3	Personal Services	44,580	58,144
4	Provides funds to		
5	strengthen account-		
6	ing capabilities,		
7	increase utiliza-		
8	tion of para-legals		
9	and provide General		
10	Fund support of		
11	Receptionist and		
12	Clerk I positions		
13	currently funded		
14	through revenue		
15	funds.		
16	Administration - Attor-		
17	ney General		
18	Positions	(2)	(3)
19	Personal Services	70,700	103,100
20	All Other	7,800	8,700
21	Provides funds to		
22	provide legal sup-		
23	port to the Depart-		
24	ment of Environ-		
25	mental Protection.		
26			
27	DEPARTMENT OF ATTORNEY	-----	-----
28	GENERAL		
29	TOTAL	\$138,500	\$206,300
30	<u>AUDIT, DEPARTMENT OF</u>		
31	Audit - Departmental		
32	Bureau		
33	Positions	(1)	(1)
34	Personal Services	\$18,650	\$20,000
35	All Other	6,000	6,500
36	Provides funds for		
37	an additional		
38	Legislative Auditor		
39	II position to		
40	handle increased		
41	audit requirements		
42	related to the		
43	court system.		

1			
2	DEPARTMENT OF AUDIT		
3	TOTAL	\$ 24,650	\$ 26,500
4	<u>CONSERVATION, DEPARTMENT</u>		
5	<u>OF</u>		
6	Administrative Services		
7	- Conservation		
8	Positions	(1)	(1)
9	Personal Services	\$25,676	\$26,918
10	Provides funds to		
11	establish a Busi-		
12	ness Manager II		
13	position to allow		
14	the division to		
15	manage all business		
16	activities for the		
17	department and pro-		
18	vide oversight and		
19	management to all		
20	Department of Con-		
21	servation business		
22	activities.		
23	Forest Planning, Evalu-		
24	ation and Research		
25	Positions		(1)
26	Personal Services		30,158
27	Provides funds to		
28	establish Forest		
29	Resource Analyst		
30	position.		
31	Land Use Regulation		
32	Commission		
33	Positions	(1)	(1)
34	Personal Services	17,663	19,116
35	Provides funds for		
36	an Environmental		
37	Services Specialist		
38	II position to		
39	assist in address-		
40	ing development		
41	review, citizen		
42	assistance and edu-		
43	cational program		

1	needs.		
2	Forest Management -		
3	Division of		
4	Positions	(1)	(1)
5	Personal Services	28,115	29,434
6	Provides funds for		
7	a Utilization For-		
8	ester II position		
9	to expand upon the		
10	state's role in		
11	development of new		
12	forms of secondary		
13	manufacturing of		
14	wood products and		
15	new markets for		
16	material produced		
17	in this State.		
18	Parks - General Opera-		
19	tions		
20	Positions	(4 1/2)	(4 1/2)
21	Personal Services	37,438	40,049
22	Provides funds to		
23	extend seasonal		
24	positions to perma-		
25	nent positions and		
26	to create addition-		
27	al half count posi-		
28	tions.		
29	Parks - General Opera-		
30	tions		
31	Personal Services	35,000	37,000
32	Provides funds to		
33	restore seasonal		
34	weeks not included		
35	in current services		
36	requests.		
37	Geological Survey		
38	Positions	(1)	(1)
39	Personal Services	10,000	32,173
40	Provides funds for		
41	a Planning and		
42	Research Associate		
43	I for 6 months in		

1	fiscal year 1984,		
2	full funding in		
3	fiscal year 1985		
4	along with 7 weeks		
5	for a Cartographer,		
6	10 weeks each for 3		
7	laborers.		
8	Forest Management -		
9	Division of		
10	Positions		(1)
11	Personal Services		28,152
12	All Other	9,108	
13	Provides funds for		
14	tree improvements		
15	studies in fiscal		
16	year 1984 and a		
17	full-time Forester		
18	and 2 seasonal		
19	Laborer I's in		
20	fiscal year 1985.		
21	Forest Fire Control -		
22	Division of		
23	Personal Services	14,000	15,000
24	Provides funds for		
25	2 seasonal Forest		
26	Watchpersons to be		
27	used on a floating		
28	basis. (In the		
29	event that the		
30	recommendations		
31	relating to modifi-		
32	cation of the		
33	method used to fund		
34	Forest Fire Control		
35	Activities in Part		
36	A, section 1, sub-		
37	section 2 of this		
38	Act are approved by		
39	the Legislature,		
40	these amounts will		
41	not be required.)		
42	Land Use Regulation		
43	Commission		
44	Unallocated	25,000	25,000

1	Provides funds in		
2	support of proposed		
3	legislation re:		
4	Rivers Initiatives.		
5	This request would		
6	be utilized for		
7	development of a		
8	River Easement and		
9	Acquisition Plan.		
10	Forest Utilization and		
11	Marketing Services		
12	Positions	(2)	(2)
13	Personal Services	57,000	58,000
14	All Other	90,000	90,000
15	Provides funds in		
16	support of proposed		
17	legislation to		
18	establish a Forest		
19	Resources Assess-		
20	ment and Marketing		
21	Program.		
22			
23	DEPARTMENT OF CONSERVA-		
24	TION		
25	TOTAL	\$349,000	\$431,000
26	<u>CONSERVATION CORPS, MAINE</u>		
27	Maine Conservation		
28	Corps		
29	Unallocated	\$60,000	\$65,100
30	Provides funds to		
31	implement provi-		
32	sions of proposed		
33	legislation to cre-		
34	ate the Maine Con-		
35	servation Corps.		
36			
37	MAINE CONSERVATION CORPS		
38	TOTAL	\$60,000	\$65,100
39	<u>CORRECTIONS, DEPARTMENT</u>		
40	<u>OF</u>		

1	Administration - Cor-		
2	rections		
3	Positions	(1)	(1)
4	Personal Services	\$28,307	\$29,724
5	All Other	3,500	3,500
6	Provides funds for		
7	Director of Commu-		
8	nity Programs and		
9	Standards position.		
10	Charleston Correctional		
11	Center		
12	Positions	(21 1/2)	(21 1/2)
13	Personal Services	354,781	371,927
14	All Other	49,925	51,233
15	Capital Expenditures	1,440	4,000
16	Provides funds to		
17	continue inmate		
18	capacity expansion		
19	approved as an		
20	emergency measure		
21	in fiscal year		
22	1983.		
23	Correctional Center		
24	All Other	72,640	73,000
25	Provides funds for		
26	inmate medical		
27	costs and workers'		
28	compensation		
29	claims.		
30	Correctional Center		
31	Positions	(1)	(1)
32	Personal Services	21,277	22,203
33	Provides funds for		
34	Home Economics		
35	Teacher.		
36	Correctional Center		
37	Positions	(1)	(1)
38	Personal Services	27,200	27,548
39	Provides funds for		
40	Teacher/Counselor		
41	position required		
42	due to cutback of		
43	federal funding.		

1	Food - Maine Correc-		
2	tional Center		
3	All Other	36,947	39,164
4	Provides funds to		
5	meet additional		
6	food costs related		
7	to a new dormitory		
8	during fiscal year		
9	1983.		
10	State Prison		
11	All Other	96,640	97,000
12	Provides funds for		
13	inmate medical		
14	costs and costs		
15	related to workers'		
16	compensation		
17	claims.		
18	State Prison		
19	Positions	(1)	(1)
20	Personal Services	19,100	25,465
21	Provides funds for		
22	Building Trades		
23	Instructor position		
24	(9 months only in		
25	fiscal year 1984.)		
26	State Prison		
27	Positions	(3)	(3)
28	Personal Services	55,973	58,399
29	Provides funds for		
30	Vocational Trades		
31	Instructor, Employ-		
32	ment Counselor and		
33	Clerk Typist II		
34	positions required		
35	to offset cutback		
36	of federal funds.		
37	Youth Center - Maine		
38	All Other	49,113	49,114
39	Provides funds for		
40	inmate medical		
41	costs and costs		
42	related to workers'		

1	compensation		
2	claims.		
3			
4	DEPARTMENT OF CORRECTIONS		
5	TOTAL	\$816,843	\$852,277
6	DEFENSE AND VETERANS'		
7	SERVICES, DEPARTMENT OF		
8	Veterans Memorial Ceme-		
9	tery		
10	Positions	(1)	(1)
11	Personal Services	\$ 6,205	\$ 6,702
12	Provides funds to		
13	convert one season-		
14	al employee to		
15	year-round perma-		
16	nent.		
17	Military Training and		
18	Operations		
19	Capital Expenditures		26,000
20	Provides funds to		
21	purchase a tractor,		
22	front-end loader		
23	and backhoe.		
24	Military Training and		
25	Operations		
26	All Other	10,500	3,360
27	Provides funds to		
28	purchase 130 steel		
29	folding tables for		
30	the use in the 26		
31	state armories.		
32	Military Training and		
33	Operations		
34	All Other	1,000	
35	Provides funds to		
36	purchase 4 electric		
37	hand dryers.		
38	Military Training and		
39	Operations		
40	All Other	250	

1	Provides funds to		
2	purchase a Polaroid		
3	camera set.		
4	Military Training and		
5	Operations		
6	Capital Expenditures	650	
7	Provides funds to		
8	purchase a truck		
9	cap.		
10	Military Training and		
11	Operations		
12	Capital Expenditures	1,235	
13	Provides funds to		
14	purchase a snow		
15	blower with P.T.O.		
16	kit and chains.		
17	Military Training and		
18	Operations		
19	Capital Expenditures		500
20	Provides funds to		
21	purchase a		
22	power-operated pipe		
23	snake.		
24	Military Training and		
25	Operations		
26	Capital Expenditures		3,200
27	Provides funds to		
28	purchase an airless		
29	paint sprayer.		
30			
31	DEPARTMENT OF DEFENSE AND		
32	VETERANS' SERVICES		
33	TOTAL	\$19,840	\$39,762
34	<u>EDUCATIONAL AND CULTURAL</u>		
35	<u>SERVICES, DEPARTMENT OF</u>		
36	Administrative Services		
37	- Education		
38	All Other	\$5,000	\$5,000
39	Provides funds for		
40	a word processing		

1	center.		
2	Arts and Humanities -		
3	Sponsored Programs		
4	All Other	5,000	20,000
5	Provides funds to		
6	replace reduced		
7	federal funds for		
8	Community Arts		
9	Decentralized Fund-		
10	ing Program, Art-		
11	ists in Residence		
12	Program, Maine		
13	Touring Artists		
14	Program and for		
15	Visual Arts/Crafts.		
16	Governor Baxter School		
17	for the Deaf		
18	Positions	(4)	(14)
19	Personal Services	67,775	240,300
20	All Other	32,225	59,700
21	Provides funds to		
22	expand the role of		
23	the school as		
24	recommended by the		
25	Advisory Committee		
26	on the future of		
27	Governor Baxter		
28	School for the		
29	Deaf. Also includes		
30	positions in the		
31	academic department		
32	required to meet		
33	special education		
34	regulations.		
35	Library Development		
36	Services		
37	All Other	84,000	84,000
38	Provides funds to		
39	support nonresident		
40	use of Area Refer-		
41	ence and Resource		
42	Centers.		
43	Reader and Information		

1	Services - Library		
2	Positions		(1)
3	Personal Services		20,783
4	All Other		9,217
5	Provides funds to		
6	enable the addition		
7	of the "Information		
8	Exchange" to the		
9	Maine State		
10	Library's Automated		
11	Data Services.		
12	Includes funds for		
13	a Planning and		
14	Research Associate		
15	I position.		
16	Exhibit Design and Pre-		
17	paration - Museum		
18	All Other	10,000	40,000
19	Provides funds to		
20	accelerate comple-		
21	tion of "Made in		
22	Maine" and "Twelve		
23	Thousand Years in		
24	Maine" exhibits		
25	which are now under		
26	construction.		
27	Curriculum - Education		
28	Positions	(1)	(1)
29	Personal Services	13,295	31,682
30	All Other	5,000	5,000
31	Provides funds for		
32	Education Special-		
33	ist III (Guidance)		
34	position formerly		
35	supported by fed-		
36	eral funds.		
37	Handicapped Children		
38	Services - Preschool		
39	All Other		150,000
40	Provides funds to		
41	continue sup-		
42	port/operation of		
43	preschool handi-		
44	capped coordination		

1	programs for an		
2	expected increased		
3	number of pupils.		
4	Special Education -		
5	Exceptional Children		
6	All Other	315,129	351,734
7	Provides funds to		
8	support, at current		
9	levels, services		
10	for blind and visu-		
11	ally impaired stu-		
12	dents which were		
13	formerly provided		
14	by the Department		
15	of Human Services.		
16	Vocational-Technical		
17	Institute - Central		
18	Maine		
19	Positions		(1)
20	Personal Services		22,881
21	Provides funds for		
22	continuation of a		
23	food service train-		
24	ing program which		
25	has, in the past,		
26	been funded by CETA		
27	funds not expected		
28	to remain avail-		
29	able.		
30	Vocational-Technical		
31	Institute - Central		
32	Maine		
33	Personal Services	72,438	69,291
34	Provides funds for		
35	sabbatical leaves,		
36	stipends and level		
37	changes - as well		
38	as corrections to		
39	certain individual		
40	salary computations		
41	which were not		
42	available at the		
43	time current ser-		
44	vices' recommenda-		

1	tions	were		
2	finalized.			
3	Vocational-Technical			
4	Institute - Eastern			
5	Maine			
6	Positions		(2)	
7	Personal Services		23,235	
8	Provides funds for			
9	2 Custodial Worker			
10	II positions to			
11	provide for proper			
12	security, safety			
13	and health stan-			
14	dards to be main-			
15	tained.			
16	Vocational-Technical			
17	Institute - Eastern			
18	Maine			
19	Personal Services	45,106	55,128	
20	Provides funds for			
21	sabbatical leaves,			
22	stipends and level			
23	changes - as well			
24	as corrections to			
25	certain individual			
26	salary computations			
27	which were not			
28	available at the			
29	time current ser-			
30	vices' recommenda-			
31	tions were			
32	finalized.			
33	Vocational-Technical			
34	Institute - Kennebec			
35	Valley			
36	Positions		(1)	
37	Personal Services		13,225	
38	All Other		300	
39	Provides funds for			
40	a Clerk Typist II			
41	position to meet			
42	expanded clerical			
43	workload.			

1	Vocational-Technical		
2	Institute - Kennebec		
3	Valley		
4	Personal Services	53,734	58,087
5	Provides funds for		
6	sabbatical leaves,		
7	stipends and level		
8	changes - as well		
9	as corrections to		
10	certain individual		
11	salary computations		
12	which were not		
13	available at the		
14	time current ser-		
15	vices' recommenda-		
16	tions were		
17	finalized.		
18	Vocational-Technical		
19	Institute - Northern		
20	Maine		
21	Positions		(1)
22	Personal Services		13,258
23	Provides funds for		
24	a Switchboard Oper-		
25	ator position.		
26	Vocational-Technical		
27	Institute - Northern		
28	Maine		
29	Personal Services	71,466	70,595
30	Provides funds for		
31	sabbatical leaves,		
32	stipends and level		
33	changes - as well		
34	as corrections to		
35	certain individual		
36	salary computations		
37	which were not		
38	available at the		
39	time current ser-		
40	vices' recommenda-		
41	tions were		
42	finalized.		
43	Vocational-Technical		
44	Institute - Southern		

1	Maine		
2	Positions		(1)
3	Personal Services		20,270
4	All Other		1,500
5	Provides funds for		
6	increased faculty		
7	related to Machine		
8	Tools/Mechanical		
9	program.		
10	Vocational-Technical		
11	Institute - Southern		
12	Maine		
13	Personal Services	80,785	101,634
14	Provides funds for		
15	sabbatical leaves,		
16	stipends and level		
17	changes - as well		
18	as corrections to		
19	certain individual		
20	salary computations		
21	which were not		
22	available at the		
23	time current ser-		
24	vices' recommenda-		
25	tions were		
26	finalized.		
27	Vocational-Technical		
28	Institute - Washington		
29	County		
30	Positions		(1)
31	Personal Services		13,162
32	Provides funds for		
33	an additional Cus-		
34	todial Worker posi-		
35	tion to improve the		
36	level of mainte-		
37	nance of buildings		
38	and grounds and		
39	increase the effi-		
40	ciency of building		
41	heating systems.		
42	Vocational-Technical		
43	Institute - Washington		
44	County		

1	Personal Services	38,494	36,912
2	Provides funds for		
3	sabbatical leaves,		
4	stipends and level		
5	changes - as well		
6	as corrections to		
7	certain individual		
8	salary computations		
9	which were not		
10	available at the		
11	time current ser-		
12	vices' recommenda-		
13	tions were		
14	finalized.		
15	Governor Baxter School		
16	for the Deaf		
17	Positions	(-2)	(-2)
18	Personal Services	(20,800)	(21,650)
19	Adjusts funding		
20	recommended in Cur-		
21	rent Services' Act		
22	(L.D. 281) which		
23	would not be re-		
24	quired if funds		
25	requested elsewhere		
26	in this Act are		
27	appropriated to the		
28	Department of		
29	Mental Health and		
30	Mental Retardation		
31	in order to facili-		
32	tate improvements		
33	in that depart-		
34	ment's institu-		
35	tional laundry		
36	capabilities. Pro-		
37	posed changes would		
38	result in the		
39	capacity to encom-		
40	pass most laundry		
41	operations, cur-		
42	rently being per-		
43	formed at the		
44	Baxter School for		
45	the Deaf, at		
46	Pineland Center.		

1	Higher Education Ser-		
2	vices		
3	All Other	90,000	120,000
4	Provides funds to		
5	implement provi-		
6	sions of proposed		
7	legislation to pro-		
8	vide loans to stu-		
9	dents preparing for		
10	a specialty for		
11	which there is a		
12	shortage of person-		
13	nel.		
14	General Purpose Aid for		
15	Local Schools		
16	All Other	5,000,000	6,500,000
17	Provides funds, in		
18	addition to those		
19	recommended in the		
20	Current Services'		
21	Act, for state		
22	subsidization of		
23	local educational		
24	agencies. These		
25	sums, in combina-		
26	tion with those		
27	previously recom-		
28	mended, will result		
29	in a subsidy index		
30	of 8.53. The level		
31	of support thus		
32	provided to local		
33	units is expected		
34	to be sufficient to		
35	fully meet the		
36	recommendations of		
37	the Commissioner of		
38	Educational and		
39	Cultural Services		
40	for the cost of		
41	basic education and		
42	to maintain the		
43	local leeway at 1.1		
44	mills/\$140 per		
45	pupil.		

1	General Purpose Aid for		
2	Local Schools		
3	All Other	13,800,000	(13,800,000)
4	Provides funds to		
5	reverse adjustment		
6	recommended in Part		
7	D of L.D. 281.		
8	Administration - Fed-		
9	eral Programs - Educa-		
10	tion		
11	All Other	211,000	211,000
12	Provides funds to		
13	support proposed		
14	legislation regard-		
15	ing the Governor's		
16	Fund for Excel-		
17	lence.		
18	Curriculum - Education		
19	All Other	15,000	15,000
20	Provides funds for		
21	small grants to		
22	local educational		
23	agencies to develop		
24	natural resource		
25	educational curric-		
26	ulum materials and		
27	to provide for in-		
28	service training.		
29			
30	DEPARTMENT OF EDUCATIONAL		
31	AND CULTURAL SERVICES		
32	TOTAL	\$19,994,647	(\$5,458,756)
33	<u>ENVIRONMENTAL PROTECTION,</u>		
34	<u>DEPARTMENT OF</u>		
35	Administration - Envi-		
36	ronmental Protection		
37	Positions	(4)	(4)
38	Personal Services	\$ 93,200	\$ 95,200
39	All Other		20,800
40	Provides funds in		
41	support of com-		

1 puter, administra-
 2 tive and public
 3 assistance efforts
 4 formerly provided
 5 through federal
 6 resources. Also
 7 includes a reserve
 8 for public hearings
 9 and related costs
 10 for fiscal year
 11 1985.

12	Air Quality Control		
13	All Other	2,500	6,700
14	Capital Expenditures	5,000	5,800
15	Provides funds to		
16	improve capacity to		
17	meet ongoing pro-		
18	gram responsibili-		
19	ties.		

20	Air Quality Control		
21	Positions	(2)	(2)
22	Personal Services	48,800	52,000
23	Provides funds for		
24	licensing and moni-		
25	toring efforts		
26	which were formerly		
27	provided through		
28	federal resources.		

29	Hazardous Materials		
30	Positions	(1)	(1)
31	Personal Services	25,000	26,200
32	All Other		1,300
33	Provides funds for		
34	a Senior Geologist		
35	to resolve ground		
36	water contamination		
37	problems associated		
38	with hazardous		
39	waste and uncon-		
40	trolled site inves-		
41	tigations which		
42	were formerly pro-		
43	vided through fed-		
44	eral resources.		

1	Land Quality Control		
2	Positions	(3)	(3)
3	Personal Services	46,800	70,100
4	All Other		9,700
5	Provides funds to		
6	support licensing		
7	functions formerly		
8	provided through		
9	federal resources.		
10	Solid Waste Management		
11	Positions	(2)	(2)
12	Personal Services	28,000	38,000
13	Provides funds to		
14	implement the		
15	provisions of pro-		
16	posed legislation		
17	to authorize the		
18	Department of Envi-		
19	ronmental Protec-		
20	tion to provide		
21	technical assis-		
22	tance in the area		
23	of solid waste man-		
24	agement.		
25	Water Quality Control		
26	All Other	50,000	50,000
27	Provides funds to		
28	implement provi-		
29	sions of proposed		
30	legislation to pro-		
31	vide continued		
32	funding for Ground		
33	Water Quality which		
34	will be a joint		
35	effort between the		
36	Department of Envi-		
37	ronmental Protec-		
38	tion and the		
39	Department of Con-		
40	servation.		
41			
42	DEPARTMENT OF ENVIRON-		
43	MENTAL PROTECTION		

1	TOTAL	\$299,300	\$375,800
2	<u>EXECUTIVE DEPARTMENT</u>		
3	Administration - Execu-		
4	tive - Governor's		
5	Office		
6	All Other	\$ 7,800	\$ 7,800
7	Provides funds for		
8	a word processor		
9	and allows for		
10	costs of access to		
11	the statutory		
12	retrieval system.		
13	Administration - Execu-		
14	tive - Governor's		
15	Office		
16	Positions	(5)	(5)
17	Personal Services	115,670	124,932
18	Provides funds for		
19	transfer of 3 posi-		
20	tions from the		
21	State Development		
22	Office and 2 posi-		
23	tions from the		
24	State Planning		
25	Office to the		
26	Governor's office		
27	to better align		
28	staff with func-		
29	tions and duties		
30	presently being		
31	performed.		
32	Community Services -		
33	Division of		
34	Unallocated	100,000	100,000
35	Provides funds in		
36	support of proposed		
37	legislation relat-		
38	ing to the		
39	Weatherization and		
40	Retrofitting of		
41	Low-Income Homes in		
42	Maine.		

1	Community Services -		
2	Division of		
3	Unallocated	70,000	85,000
4	Provides funds in		
5	support of proposed		
6	legislation relat-		
7	ing to the Maine		
8	Youth Conservation		
9	Corps.		
10	Community Services -		
11	Division of		
12	All Other	10,000	10,000
13	Provides funds for		
14	Challenge Grants		
15	through CAP agen-		
16	cies for pilot		
17	projects in estab-		
18	lishing local food		
19	centers.		
20	Development Office		
21	Positions	(-3)	(-3)
22	Personal Services	(58,362)	(63,039)
23	Provides funds to		
24	allow for transfer		
25	of 3 positions from		
26	the State Develop-		
27	ment Office to the		
28	Governor's office		
29	to better align		
30	staff with the		
31	functions and		
32	duties presently		
33	being performed.		
34	Development Office		
35	Unallocated	25,000	
36	Provides funds		
37	which (together		
38	with in-kind con-		
39	tributions of state		
40	time and private		
41	contributions) will		
42	be utilized in sup-		
43	port of proposed		
44	legislation to		

1	develop a technol-		
2	ogy strategy for		
3	the State to pursue		
4	in order to enhance		
5	the future growth		
6	of metals, elec-		
7	tronics, informa-		
8	tion and technology		
9	based industries.		
10	Development Office -		
11	Job Development Fund		
12	Unallocated	250,000	250,000
13	Provides funds in		
14	support of proposed		
15	legislation to		
16	establish a Job		
17	Development Fund to		
18	train/retrain labor		
19	for businesses		
20	which are in the		
21	process of expand-		
22	ing and to recruit		
23	and train labor for		
24	new businesses		
25	locating in the		
26	State.		
27	Development Office -		
28	Entrepreneurial Train-		
29	ing Fund		
30	Unallocated	100,000	100,000
31	Provides funds in		
32	support of proposed		
33	legislation to		
34	establish an		
35	Entrepreneurial		
36	Training Fund to		
37	train small busi-		
38	ness entrepreneurs		
39	in the State in		
40	basic business		
41	literacy.		
42	Development Office -		
43	Tourism Promotion Fund		
44	Unallocated	1,500,000	1,500,000

1	Provides funds in		
2	support of proposed		
3	legislation to pro-		
4	mote Maine tourism.		
5	Employee Relations -		
6	Office of Workers' Com-		
7	ensation - Administra-		
8	tion		
9	All Other	124,000	124,000
10	Provides funds for		
11	Workers' Compensa-		
12	tion administra-		
13	tion/contract		
14	costs. (Amounts		
15	previously recom-		
16	mended to be appro-		
17	priated to the		
18	Department of		
19	Finance and Admin-		
20	istration in Part E		
21	of the Current Ser-		
22	vices' Act - L.D.		
23	281 for this pur-		
24	pose are offset by		
25	adjustment.)		
26	Employee Relations -		
27	Office of Workers' Com-		
28	ensation - Administra-		
29	tion		
30	Positions	(4)	(4)
31	Personal Services	79,853	83,421
32	All Other	16,550	16,881
33	Capital Expenditures	400	400
34	Provides funds for		
35	staffing to manage		
36	state employee		
37	Workers' Compensa-		
38	tion cases in a		
39	coordinated and		
40	consistent manner.		
41	Employee Relations -		
42	Office of		
43	Positions	(1 1/2)	(1 1/2)
44	Personal Services	28,030	29,217

1 Provides funds for
2 one additional
3 training profes-
4 sional and for con-
5 version of an
6 existing part-time
7 clerical position
8 into a full-time
9 position.

10	Planning Office		
11	Positions	(-2)	(-2)
12	Personal Services	(57,308)	(61,893)
13	Provides funds to		
14	allow for the		
15	transfer of 2 posi-		
16	tions from the		
17	State Planning		
18	Office to the		
19	Governor's office		
20	to better align		
21	staff with the		
22	functions and		
23	duties presently		
24	being performed.		

25	Planning Office		
26	Positions	(1)	(1)
27	Personal Services	30,203	30,472
28	All Other	(30,203)	(30,472)
29	Provides funds to		
30	permit the transfer		
31	of the Critical		
32	Areas Program Man-		
33	ager from federal		
34	to state-supported		
35	funding. Sufficient		
36	funds are available		
37	within the All		
38	Other line of the		
39	current services'		
40	request to offset		
41	the cost of this		
42	position.		

43 Planning Office -
44 Development Opportunity

1	Fund		
2	Unallocated		1,000,000
3	Provides funds in		
4	support of proposed		
5	legislation relat-		
6	ing to creation of		
7	a Development		
8	Opportunity Fund.		
9	Public Advocate		
10	Personal Services	24,638	25,238
11	Provides funds for		
12	50% of costs of		
13	Business Manager		
14	and Clerk II posi-		
15	tions which, under		
16	provisions of		
17	Public Law 1981,		
18	chapter 702, Part		
19	B, are shared with		
20	the Office of		
21	Energy Resources.		
22	Also included are		
23	funds to adjust		
24	funding for the		
25	Public Advocate's		
26	salary which was		
27	included in the		
28	current services'		
29	request at range		
30	and step levels		
31	below those now		
32	authorized.		
33			
34	EXECUTIVE DEPARTMENT		
35	TOTAL	\$2,336,271	\$3,331,957
36	<u>FINANCE AND ADMINISTRA-</u>		
37	<u>TION, DEPARTMENT OF</u>		
38	Administration -		
39	Finance and Administra-		
40	tion		
41	Positions	(1)	(1)
42	Personal Services	\$29,800	\$31,225
43	Provides funds to		

1	establish	an		
2	unclassified	posi-		
3	tion of Director of			
4	Compliance to be			
5	responsible for			
6	oversight of labor			
7	relations; labor			
8	contract; human			
9	rights and affirma-			
10	tive action compli-			
11	ance; audit guide-			
12	lines; and other			
13	3rd party compli-			
14	ance requirements.			
15	Buildings and Grounds			
16	Operations			
17	All Other	44,455		46,720
18	Provides funds to			
19	pay 1/3 of the			
20	total costs of			
21	maintaining the			
22	Information Bureau			
23	at Kittery (per			
24	1972 agreement with			
25	Department of			
26	Transportation.)			
27	Buildings and Grounds			
28	Operations			
29	Positions			(2)
30	Personal Services			40,272
31	Capital Expenditures			43,050
32	Provides funds for			
33	Property Records			
34	Supervisor and			
35	Safety Officer			
36	positions, as well			
37	as funding for			
38	various items of			
39	capital equipment.			
40	Buildings and Grounds			
41	Operations			
42	All Other	100,495		171,873
43	Provides funds to			
44	meet expected			

1	increases in util-		
2	ity costs for state		
3	buildings.		
4	Insurance Advisory		
5	Board		
6	Positions	(-2)	(-2)
7	Personal Services	(33,884)	(35,741)
8	All Other	(43,000)	(39,500)
9	Reflects adjustment		
10	possible as a		
11	result of transfer		
12	of responsibility		
13	for workers' com-		
14	penensation claims to		
15	the Governor's		
16	Office of Employee		
17	Relations.		
18	Insurance Advisory		
19	Board		
20	Positions	(1)	(1)
21	Personal Services	14,300	15,484
22	Provides funds for		
23	Clerk Typist posi-		
24	tion.		
25	Labor Market Salary Ad-		
26	justment Fund		
27	Personal Services	250,000	250,000
28	Provides funds to		
29	implement, for Gen-		
30	eral Fund accounts,		
31	the provisions of		
32	proposed legis-		
33	lation to establish		
34	a Labor Market		
35	Salary Adjustment		
36	Fund.		
37	Public Improvements -		
38	Planning/Construction -		
39	Administration		
40	Capital Expenditures	1,000,000	504,000
41	Provides funds for		
42	necessary capital		
43	construction/repair		

1	projects for state-		
2	owned facilities.		
3	Purchases - Bureau of		
4	All Other	80,000	80,000
5	Provides funds for		
6	operating costs for		
7	the newly-designed		
8	computer system.		
9	Purchases - Bureau of		
10	Positions	(1)	(4)
11	Personal Services	14,050	61,245
12	Provides funds to		
13	allow for the		
14	transfer of posi-		
15	tions currently		
16	supported by the		
17	Postal, Printing		
18	and Supply Fund to		
19	the General Fund		
20	which is deemed to		
21	be a more appropri-		
22	ate source of fund-		
23	ing, given the		
24	nature of the		
25	duties performed by		
26	these positions.		
27	Taxation - Bureau of		
28	All Other		41,331
29	Capital Expenditures		35,000
30	Provides funds to		
31	cover increased		
32	cost of tax forms		
33	and to replace		
34	various pieces of		
35	office equipment.		
36	Public Improvements -		
37	Planning/Construction -		
38	Administration		
39	Unallocated	50,000	50,000
40	Provides funds in		
41	support of public		
42	facilities		
43	initiatives (capi-		

1	tal	plan-		
2	ning/budgeting).			
3	Payments to Municipalities			
4				
5	All Other			500,000
6	Provides funds in			
7	support of proposed			
8	legislation to			
9	institute a voluntary			
10	payment system			
11	whereby the State			
12	would make payments			
13	in lieu of local			
14	property taxes on			
15	state facilities.			
16	Workers' Compensation			
17	-Administration			
18	All Other	(104,000)		(104,000)
19	Offsets amounts			
20	previously			
21	requested in Part E			
22	of L.D. 281 for			
23	workers' compensation			
24	contract			
25	costs. The request			
26	for this purpose is			
27	now identified			
28	under the			
29	Governor's Office			
30	of Employee Relations			
31	- Executive			
32	Department.			
33				
34	DEPARTMENT OF FINANCE AND			
35	ADMINISTRATION			
36	TOTAL	\$1,402,216		\$1,690,959
37	<u>FINANCE AUTHORITY, MAINE</u>			
38	Business Development			
39	Finance Agency			
40	Unallocated	\$ 40,000		
41	Provides funds in			
42	support of proposed			

1	legislation to		
2	establish a Busi-		
3	ness Development		
4	Finance Agency.		
5	Natural Resources		
6	Finance and Marketing		
7	Agency		
8	Unallocated	100,000	525,000
9	Provides funds in		
10	support of proposed		
11	legislation to		
12	establish a Natural		
13	Resources Finance		
14	and Marketing		
15	Agency.		
16			
17	MAINE FINANCE AUTHORITY		
18	TOTAL	\$140,000	\$525,000
19	<u>HOSPITAL COST CONTAINMENT</u>		
20	<u>COMMISSION</u>		
21	Hospital Cost Contain-		
22	ment Commission		
23	Unallocated	\$150,000	\$150,000
24	Provides funds in		
25	support of proposed		
26	legislation to		
27	establish a Hospi-		
28	tal Cost Contain-		
29	ment Commission.		
30			
31	HOSPITAL COST CONTAINMENT		
32	COMMISSION		
33	TOTAL	\$150,000	\$150,000
34	<u>MAINE STATE HOUSING</u>		
35	<u>AUTHORITY</u>		
36	Maine State Housing		
37	Authority		
38	All Other	\$2,000,000	\$2,000,000
39	Provides funds for		
40	expanded use of		
41	"Housing Opportuni-		
42	ties for Maine		

1	Fund," established		
2	in Title 30,		
3	section 4733.		
4			
5	MAINE STATE HOUSING		
6	AUTHORITY		
7	TOTAL	\$2,000,000	2,000,000
8	MAINE HUMAN RIGHTS COM-		
9	MISSION		
10	Human Rights Commission		
11	- Regulation		
12	Positions	(1)	(1)
13	Personal Services	\$ 27,843	\$ 28,310
14	Provides funds for		
15	a position which is		
16	currently funded		
17	with federal funds.		
18	Human Rights Commission		
19	- Regulation		
20	All Other	15,000	15,000
21	Provides funds to		
22	replace lost fed-		
23	eral funds and to		
24	absorb mileage,		
25	postage, printing		
26	and phone increases		
27	due to the		
28	increased case load		
29	and inflation.		
30			
31	MAINE HUMAN RIGHTS COM-		
32	MISSION		
33	TOTAL	\$42,843	\$43,310
34	HUMAN SERVICES, DEPART-		
35	MENT OF		
36	Administration - Social		
37	Services		
38	Positions	(25)	(25)
39	Personal Services	\$582,850	\$588,459
40	All Other	265,800	286,200

1	Capital Expenditures	2,970	3,260
2	Provides funds for		
3	continuation of		
4	services. (Reduced		
5	federal funding.)		
6	Administration - Social		
7	Services		
8	Positions	(2)	(2)
9	Personal Services	43,020	44,880
10	All Other	19,300	19,300
11	Capital Expenditures	1,215	
12	Provides funds to		
13	implement licensing		
14	regulations for		
15	residential centers		
16	and group homes and		
17	to investigate		
18	abuse complaints in		
19	institutions.		
20	Aid to Families with		
21	Dependent Children		
22	All Other	930,000	2,200,000
23	Provides funds		
24	which (in conjunc-		
25	tion with other		
26	available		
27	resources) will		
28	permit a 5%		
29	increase in the		
30	standard of need in		
31	fiscal year 1984		
32	and an additional		
33	5% in fiscal year		
34	1985.		
35	Alcoholism & Drug Abuse		
36	Prevention - Human Ser-		
37	vices		
38	All Other	452,000	843,000
39	Provides funds for		
40	treatment and pre-		
41	vention services.		
42	(Reduced federal		
43	funding.)		

1	Catastrophic Illness		
2	All Other	600,000	412,000
3	Provides funds to		
4	continue program		
5	until June 30,		
6	1984. Funding for		
7	fiscal year 1985 is		
8	to cover reimburse-		
9	ment for services		
10	provided before		
11	June 30, 1984, for		
12	those clients who		
13	are determined eli-		
14	gible prior to that		
15	date.		
16	Child Welfare Services		
17	All Other	255,000	480,000
18	Provides funds for		
19	a 10% increase in		
20	payments in each		
21	year of the bien-		
22	nium, as well as		
23	discretionary funds		
24	to provide special		
25	foster care pay-		
26	ments.		
27	Congregate Housing		
28	All Other	40,000	60,000
29	Provides funds to		
30	provide congregated		
31	housing for an ad-		
32	ditional 35 to 40		
33	elderly people.		
34	Division of Residential		
35	Care		
36	Positions	(10)	(10)
37	Personal Services	204,488	215,395
38	All Other	48,000	52,000
39	Capital Expenditures	9,000	2,000
40	Provides funds for		
41	10 positions to		
42	manage the state's		
43	boarding and adult		
44	foster home pro-		

1	grams.		
2	General Assistance -		
3	Reimbursement to Cities		
4	and Towns		
5	All Other	1,500,000	2,500,000
6	Provides funds suf-		
7	ficient to enable		
8	continuation of the		
9	90% reimbursement		
10	rate.		
11	Health - Bureau of		
12	Positions	(8)	(20)
13	Personal Services	195,754	401,062
14	All Other	44,696	108,474
15	Provides funds for		
16	Health Planning and		
17	Certificate of Need		
18	Program. (Reduced		
19	federal funding.)		
20	Health - Bureau of		
21	All Other	110,000	121,000
22	Provides funds for		
23	continuation of 5		
24	child development		
25	clinics. (Reduced		
26	federal funding.)		
27	Health - Bureau of		
28	All Other	30,000	60,000
29	Provides funds to		
30	expand dental		
31	health educational		
32	programs.		
33	Health - Bureau of		
34	Positions	(2)	(2)
35	Personal Services	37,072	40,520
36	All Other	4,000	4,000
37	Provides funds for		
38	public health		
39	nurses positions to		
40	fill service gaps		
41	in Androscoggin and		
42	Aroostook Counties.		

1	Home Based Care		
2	Positions	(1)	(1)
3	Personal Services	31,978	31,647
4	All Other	500,000	750,000
5	Provides funds to		
6	expand home based		
7	care to 600 elderly		
8	persons in order to		
9	avoid increased		
10	costs and demands		
11	for nursing home		
12	services.		
13	Income Maintenance -		
14	Regional		
15	Positions	(24)	(24)
16	Personal Services	373,026	411,713
17	All Other	27,600	28,980
18	Capital Expenditures	23,080	
19	Provides funds to		
20	meet new federal		
21	regulations which		
22	will require the		
23	State to implement		
24	a monthly reporting		
25	and retrospective		
26	accounting system		
27	which will increase		
28	case reviews.		
29	Income Maintenance -		
30	Regional		
31	Positions	(7)	(7)
32	Personal services	127,909	133,011
33	All Other	10,050	10,553
34	Capital Expenditures	4,970	
35	Provides funds to		
36	enable reduction		
37	tion/maintenance of		
38	error rates in		
39	order to prevent		
40	federal sanctions.		
41	Intermediate Care -		
42	Payments to Providers		
43	All Other		409,465

1	Provides funds to		
2	support development		
3	of 120 nursing home		
4	beds.		
5	Medical Care Adminis-		
6	tration		
7	All Other	152,624	159,705
8	Provides funds		
9	which will permit		
10	the State to		
11	increase its finan-		
12	cial support of the		
13	nursing home		
14	inspection program		
15	- thus avoiding a		
16	loss of federal		
17	funds.		
18	Aid to Charitable		
19	Institutions		
20	All Other	40,000	40,000
21	Provides funds, in		
22	addition to amounts		
23	currently budgeted,		
24	for operation of		
25	the St. Andres Home		
26	in Biddeford.		
27	Medical Care - Payments		
28	to Providers		
29	All Other		4,988,000
30	Provides funds to		
31	restore full		
32	Medicaid coverage		
33	for individuals.		
34	Medical Care - Payments		
35	to Providers		
36	All Other	114,558	115,766
37	Provides funds for		
38	a 5% increase in		
39	the standard of		
40	need in fiscal year		
41	1984 and an addi-		
42	tional 5% in fiscal		
43	year 1985.		

1	Medical Care - Payments		
2	to Providers		
3	All Other	45,000	84,000
4	Provides funds for		
5	Medicaid match for		
6	home-based care for		
7	disabled individu-		
8	als.		
9	Purchased Social Ser-		
10	vices		
11	All Other	510,000	848,422
12	Provides funds for		
13	a 5% increase to		
14	social service		
15	providers, as well		
16	as funds for family		
17	violence and spe-		
18	cial support ser-		
19	vices.		
20	Purchased Social Ser-		
21	vices		
22	All Other	30,000	30,000
23	Provides funds to		
24	insure that ade-		
25	quate emergency and		
26	support services		
27	can be provided to		
28	elderly and adults		
29	in protective care.		
30	Social Services -		
31	Regional		
32	Positions	(31)	(51)
33	Personal Services	687,363	1,178,240
34	All Other	52,584	99,927
35	Provides funds for		
36	continuation of		
37	services. (Reduced		
38	federal funding.)		
39	Social Services -		
40	Regional		
41	Positions	(9)	(11)
42	Personal Services	186,075	258,221

1	All Other	25,200	30,800
2	Capital Expenditures	7,200	1,600
3	Provides funds to		
4	permit the capabil-		
5	ity of response		
6	under the state's		
7	mandatory reporting		
8	law for adult pro-		
9	ective services.		
10	Social Services -		
11	Regional		
12	Personal Services	52,834	55,298
13	Provides funds for		
14	payment of overtime		
15	in order to permit		
16	operation of Emer-		
17	gency Response for		
18	Adult Protective		
19	Services on a		
20	24-hour basis.		
21	Social Services -		
22	Regional		
23	Positions	(12)	(12)
24	Personal Services	221,521	231,400
25	All Other	27,600	27,600
26	Capital Expenditures	9,600	
27	Provides funds to		
28	identify high risk		
29	families and to		
30	intervene to pre-		
31	vent child		
32	abuse/neglect.		
33	State Supplement to		
34	Federal Supplemental		
35	Security Income		
36	All Other	338,548	548,154
37	Provides funds for		
38	a 5% increase in		
39	the ceiling in each		
40	year of the bien-		
41	num and increases		
42	monthly payments to		
43	flat-rate homes by		
44	\$18 in fiscal year		

1	1984 and another		
2	\$19 in fiscal year		
3	1985.		
4	State Supplement to		
5	Federal Supplemental		
6	Security Income		
7	All Other	182,520	365,040
8	Provides funds to		
9	raise boarding home		
10	residents' personal		
11	allowance from the		
12	present level of		
13	\$35 per month to		
14	\$40 per month in		
15	fiscal year 1984		
16	and an additional		
17	\$5 per month in		
18	fiscal year 1985.		
19	State Supplement to		
20	Federal Supplemental		
21	Security Income		
22	All Other	30,096	42,096
23	Provides funds to		
24	develop 40 adult		
25	foster home place-		
26	ments.		
27	Work Incentive Program		
28	All Other	100,000	110,000
29	Provides funds		
30	needed to insure		
31	that Aid to Fam-		
32	ilies with Depend-		
33	ent Children recip-		
34	ients will be able		
35	to receive services		
36	to prepare for,		
37	find and maintain		
38	employment.		
39	Alcoholism and Drug		
40	Abuse Prevention -		
41	Human Services		
42	Positions	(1 1/2)	(1 1/2)
43	Personal Services	28,299	30,314

1	All Other	4,500	4,500
2	Capital Expenditures	1,000	
3	Provides funds for		
4	the Employee Assis-		
5	tance Program,		
6	including salaries		
7	of director and		
8	half-time clerical		
9	position.		
10			
11	DEPARTMENT OF HUMAN SER-		
12	VICES		
13	TOTAL	\$9,320,900	\$19,466,002
14	<u>INLAND FISHERIES AND</u>		
15	<u>WILDLIFE, DEPARTMENT OF</u>		
16	Fisheries and Wildlife		
17	- General Operations		
18	Unallocated	25,000	25,000
19	Provides funds in		
20	support of proposed		
21	legislation re:		
22	Rivers Initiatives.		
23	This request would		
24	be utilized for		
25	development of a		
26	Fisheries Manage-		
27	ment Plan.		
28			
29	DEPARTMENT OF INLAND		
30	FISHERIES AND WILDLIFE		
31	TOTAL	\$25,000	\$25,000
32	<u>JUDICIAL DEPARTMENT</u>		
33	Courts - Supreme Judi-		
34	cial, Superior, Dis-		
35	trict and Administra-		
36	tive		
37	Unallocated	\$500,000	\$1,000,000
38	Provides funds to		
39	meet additional		
40	costs of operation.		
41			

1	JUDICIAL DEPARTMENT		
2	TOTAL	\$500,000	\$1,000,000
3	<u>LABOR, DEPARTMENT OF</u>		
4	Displaced Homemakers'		
5	Program		
6	All Other	\$20,000	\$40,000
7	Provides funds for		
8	Displaced		
9	Homemakers' Program		
10	Occupational Informa-		
11	tion Coordinating Com-		
12	mittee		
13	Unallocated	50,000	50,000
14	Provides funds for		
15	continued opera-		
16	tion.		
17			
18	DEPARTMENT OF LABOR		
19	TOTAL	\$70,000	\$90,000
20	<u>LEGAL SERVICES' PROGRAMS</u>		
21	Legal Services' Pro-		
22	grams		
23	Unallocated	\$50,000	\$50,000
24	Provides funds for		
25	the establish-		
26	ment/operation of		
27	the Legal Services'		
28	Programs intended		
29	to assist citizens		
30	in obtaining legal		
31	services to which		
32	they would other-		
33	wise be denied ac-		
34	cess due to their		
35	economic status.		
36			
37	LEGAL SERVICES' PROGRAMS		
38	TOTAL	\$50,000	\$50,000
39	<u>MARINE RESOURCES, DEPART-</u>		

1	<u>MENT OF</u>		
2	Bureau of Administra-		
3	tion		
4	Positions		(1)
5	Personal Services		\$ 16,300
6	Provides for a		
7	full-time clerk to		
8	process license		
9	applications.		
10	Bureau of Marine Devel-		
11	opment		
12	Positions	(4)	(6)
13	Personal Services	92,384	147,006
14	All Other	27,800	31,000
15	Provides 3 posi-		
16	tions and All Other		
17	to carry out a		
18	groundfish market-		
19	ing program. Also		
20	2 fisheries tech-		
21	nology agents and		
22	transfer of the		
23	Bureau Director to		
24	General Fund fund-		
25	ing.		
26	Bureau of Marine Patrol		
27	Positions	(1)	(1)
28	Personal Services	19,273	19,273
29	All Other	5,000	5,000
30	Provides for a Boat		
31	Mechanic to handle		
32	patrol boats and		
33	travel costs.		
34	Bureau of Marine Sci-		
35	ences		
36	Positions	(2)	(2)
37	Personal Services	40,657	40,657
38	All Other	2,000	22,000
39	Provides for 2 Lob-		
40	ster Biologists and		
41	All Other to		
42	supplement the sci-		
43	ences regular bud-		

1	get.		
2	Marine Development -		
3	Bureau of		
4	Unallocated	10,000	10,000
5	Provides funds in		
6	support of proposed		
7	legislation re:		
8	Rivers Initiatives.		
9	This request would		
10	be utilized for		
11	development of a		
12	fisheries manage-		
13	ment plan.		
14			
15	DEPARTMENT OF MARINE		
16	RESOURCES		
17	TOTAL	\$197,114	\$291,236
18	<u>MAINE MARITIME ACADEMY</u>		
19	Maritime Academy -		
20	Operations		
21	All Other	\$ 40,000	\$ 80,000
22	Provides additional		
23	funds to offset		
24	increased operating		
25	costs.		
26			
27	MAINE MARITIME ACADEMY		
28	TOTAL	\$40,000	\$80,000
29	<u>MENTAL HEALTH AND MENTAL</u>		
30	<u>RETARDATION, DEPARTMENT</u>		
31	<u>OF</u>		
32	Bangor Mental Health		
33	Institute		
34	Positions	(19)	(19)
35	Personal Services	\$ 345,623	\$ 372,220
36	All Other	10,000	10,500
37	Capital Expenditures	4,000	4,000
38	Provides funds to		
39	continue additional		
40	positions which		
41	were authorized and		

1	funded as an emer-		
2	gency action during		
3	fiscal year 1983		
4	and are required to		
5	maintain accredita-		
6	tion.		
7	Mental Health Services		
8	- Community		
9	All Other	819,814	819,814
10	Provides funds to		
11	maintain existing		
12	services presently		
13	funded under the		
14	Alcohol and Drug		
15	Abuse and Mental		
16	Health Block Grant.		
17	Reduced federal		
18	funding under this		
19	block grant for		
20	fiscal years 1984		
21	and 1985 neces-		
22	sitates this		
23	request.		
24	Mental Health Services		
25	- Community		
26	Positions	(5)	(5)
27	Personal Services	94,024	118,470
28	Provides funds to		
29	offset an expected		
30	loss of federal		
31	funding for Commu-		
32	nity Support Sys-		
33	tems Project.		
34	Mental Health Services		
35	- Community		
36	All Other	84,919	136,947
37	Provides funds for		
38	required state seed		
39	money for a planned		
40	expansion of a		
41	national research		
42	and demonstration		
43	project to provide		
44	subsidized housing		

1	through special		
2	projects authorized		
3	by the Health Care		
4	Financing Adminis-		
5	tration.		
6	Mental Retardation Ser-		
7	vices - Community		
8	All Other	164,718	545,166
9	Provides funds for		
10	100 new foster home		
11	beds (and voca-		
12	tional/independent		
13	living skills'		
14	training programs)		
15	in fiscal year 1984		
16	and an additional		
17	100 beds in fiscal		
18	year 1985.		
19	Mental Retardation Ser-		
20	vices - Community		
21	Positions	(16)	(16)
22	Personal Services	313,221	329,367
23	Provides funds for		
24	continuation of		
25	positions in the		
26	Child Development		
27	Program which are		
28	otherwise expected		
29	to be lost due to		
30	decreased federal		
31	revenues.		
32	Pineland Center		
33	Personal Services	46,600	49,800
34	Provides funds to		
35	continue and expand		
36	the apprenticeship		
37	program for mental		
38	health workers		
39	authorized by the		
40	110th Legislature.		
41	Pineland Center		
42	Positions	(4)	(4)
43	Personal Services	93,520	100,637

1	All Other	(93,520)	(100,637)
2	Provides funds to		
3	establish positions		
4	to operate the Den-		
5	tal Clinic (which		
6	is currently		
7	staffed through a		
8	contractual		
9	arrangement) in		
10	order to help		
11	assure continuity		
12	of service to the		
13	mentally retarded.		
14	Mental Retardation Ser-		
15	vices - Community		
16	All Other	385,781	806,808
17	Provides funds for		
18	community based		
19	residences and		
20	training programs.		
21	Administration - Mental		
22	Health and Mental Retar-		
23	dation		
24	Capital Expenditures	110,000	
25	Provides funds for		
26	purchase of laundry		
27	equipment in order		
28	to modernize insti-		
29	tutional laundries		
30	and thus achieve a		
31	net cost savings in		
32	laundry operations		
33	at institutions		
34	operated by the		
35	department. An ad-		
36	ditional savings to		
37	the State would be		
38	realized at the		
39	Governor Baxter		
40	School for the Deaf		
41	as a result of an		
42	assumption of most		
43	of that facility's		
44	laundry work by		
45	Pineland Center.		

1	Augusta Mental Health		
2	Institute		
3	Positions	(-3)	(-3)
4	Personal Services	(31,955)	(42,606)
5	Adjusts funding		
6	recommended in Cur-		
7	rent Services' Act		
8	(L.D. 281) which		
9	would not be re-		
10	quired if requested		
11	funds are appropri-		
12	ated for moderniza-		
13	tion of institu-		
14	tional laundries.		
15	Bangor Mental Health		
16	Institute		
17	Positions	(-4)	(-4)
18	Personal Services	(45,396)	(60,528)
19	Adjusts funding		
20	recommended in Cur-		
21	rent Services' Act		
22	(L.D. 281) which		
23	would not be re-		
24	quired if requested		
25	funds are appropri-		
26	ated for moderniza-		
27	tion of institu-		
28	tional laundries.		
29	Pineland Center		
30	Positions	(-3)	(-3)
31	Personal Services	(32,703)	(43,604)
32	Adjusts funding		
33	recommended in Cur-		
34	rent Services' Act		
35	(L.D. 281) which		
36	would not be re-		
37	quired if requested		
38	funds are appropri-		
39	ated for moderniza-		
40	tion of institu-		
41	tional laundries.		
42			
43	DEPARTMENT OF MENTAL		

1	HEALTH AND MENTAL RETAR-		
2	DATION		
3	TOTAL	\$2,268,646	\$3,046,354
4	<u>PERSONNEL, OFFICE OF COM-</u>		
5	<u>MISSIONER OF</u>		
6	Administration - Per-		
7	sonnel		
8	Positions	(1)	(1)
9	Personal Services	\$21,404	\$22,350
10	Provides funds for		
11	a Principal Person-		
12	nel Analyst to sup-		
13	port job evalu-		
14	ation, classifica-		
15	tion, examination		
16	and recruitment		
17	functions.		
18			
19	OFFICE OF COMMISSIONER OF		
20	PERSONNEL		
21	TOTAL	\$21,404	\$22,350
22	<u>PUBLIC SAFETY, DEPARTMENT</u>		
23	<u>OF</u>		
24	Drug Unit - Maine State		
25	Police		
26	Positions	(1)	(1)
27	Personal Services	\$ 35,142	\$ 35,204
28	All Other	24,184	23,970
29	Provides funds for		
30	State Police Ser-		
31	geant to provide		
32	supervision and		
33	support to drug		
34	unit.		
35	Safety Program		
36	Positions	(2)	(2)
37	Personal Services	19,365	50,010
38	All Other	(19,365)	(50,010)
39	Provides position		
40	count and transfers		
41	currently recom-		
42	mended funding in		

1	order to provide		
2	for an evaluation		
3	of the feasibility		
4	of conducting lab		
5	analyses in connec-		
6	tion with the		
7	Implied Consent		
8	Program through		
9	establishment of a		
10	Central Lab Facil-		
11	ity.		
12	Safety Program		
13	All Other		35,700
14	Provides funds for		
15	laboratory services		
16	in connection with		
17	the Implied Consent		
18	Program.		
19	State Police		
20	Positions	(3)	(3)
21	Personal Services	15,425	15,910
22	Provides funds for		
23	Communications		
24	Operator positions.		
25	State Police		
26	Positions	(2)	(2)
27	Personal Services	15,878	16,336
28	Provides funds for		
29	civilian support		
30	personnel.		
31			
32	DEPARTMENT OF PUBLIC		
33	SAFETY		
34	TOTAL	\$90,629	\$127,120
35	<u>SACO RIVER CORRIDOR COM-</u>		
36	<u>MISSION</u>		
37	Saco River Corridor		
38	Commission		
39	Unallocated	\$ 10,000	\$ 10,000
40	Provides funds in		
41	support of proposed		

1	legislation re:		
2	Rivers Initiatives.		
3			
4	SACO RIVER CORRIDOR COM-		
5	MISSION		
6	TOTAL	\$10,000	\$10,000
7	<u>TREASURY DEPARTMENT</u>		
8	Debt Service - Treasury		
9	All Other		\$1,700,000
10	Provides funds to		
11	meet anticipated		
12	debt service costs.		
13			
14	TREASURY DEPARTMENT		
15	TOTAL		\$1,700,000
16	<u>UNIFORM STATE LAWS, COM-</u>		
17	<u>MISSION ON</u>		
18	Uniform State Laws,		
19	Commission on		
20	All Other	\$8,300	\$8,300
21	Provides funds to		
22	continue the com-		
23	mission's work.		
24			
25	COMMISSION ON UNIFORM		
26	STATE LAWS		
27	TOTAL	\$8,300	\$8,300
28	<u>UNIVERSITY OF MAINE,</u>		
29	<u>BOARD OF TRUSTEES</u>		
30	Educational and General		
31	Activities - University		
32	of Maine		
33	All Other		\$2,000,000
34	Provides funds for		
35	establishment/operation		
36	of an additional		
37	campus in the		
38	Lewiston/Auburn		

1	area.		
2			
3	UNIVERSITY OF MAINE,		
4	BOARD OF TRUSTEES		
5	TOTAL		\$2,000,000
6	<u>WOMEN, MAINE COMMISSION</u>		
7	<u>FOR</u>		
8	Women - Maine Commis-		
9	sion for		
10	All Other		\$ 736
11	Provides funds to		
12	meet increased		
13	operating costs.		
14	Women - Maine Commis-		
15	sion for		
16	All Other	4,000	1,172
17	Provides funds for		
18	computerization of		
19	mailing labels and		
20	for newsletters,		
21	publications and		
22	other materials.		
23	Women - Maine Commis-		
24	sion for		
25	Personal Services	1,200	1,200
26	Provides funds for		
27	addition of a		
28	work-study or		
29	intern student.		
30	Women - Maine Commis-		
31	sion for		
32	All Other	2,744	2,744
33	Provides funds for		
34	the addition of 2		
35	more commission for		
36	women newsletters		
37	each year.		
38			
39	MAINE COMMISSION FOR		
40	WOMEN		

1	TOTAL	\$7,944	\$5,852
2	WORKERS' COMPENSATION		
3	<u>COMMISSION</u>		
4	Workers' Compensation		
5	Commission		
6	Unallocated	\$300,000	\$300,000
7	Provides funds to		
8	implement recom-		
9	mendations of the		
10	Speaker's Select		
11	Committee on Work-		
12	ers' Compensation.		
13			
14	WORKERS' COMPENSATION	_____	_____
15	COMMISSION		
16	TOTAL	\$300,000	\$300,000
17	GRAND TOTAL	\$41,187,479	\$33,035,770

18 PART C

19 SUBPART 1

20 SALARY ADJUSTMENTS FOR JUSTICES AND JUDGES

21 Sec. 1. 4 MRSA §4, as amended by PL 1981, c.
22 486, §1, is further amended to read:

23 §4. Salary of justices; expenses; clerical assis-
24 tance

25 Each Justice of the Supreme Judicial Court shall
26 receive an annual salary of \$36,637 until June 30,
27 1981, and an annual salary of \$38,468 until June 30,
28 1982, and an annual salary of \$40,392 thereafter, and
29 the Chief Justice of the Supreme Judicial Court shall
30 receive an annual salary of \$38,354 until June 30,
31 1981, and an annual salary of \$40,272 until June 30,
32 1982, and an annual salary of \$42,286 thereafter.
33 Each Justice of the Supreme Judicial Court shall
34 receive an annual salary of \$44,431 and the Chief
35 Justice of the Supreme Judicial Court shall receive
36 an annual salary of \$46,514. Each justice shall be

1 reimbursed by the State for his expenses actually and
2 reasonably incurred in attending meetings and the
3 sessions of the Law Court, appointed by the Chief
4 Justice under section 53, upon presentation to the
5 State Controller of a detailed statement of such
6 expenses. When any justice of said court holds nisi
7 prius terms of the Superior Court in any town other
8 than the town in which he resides, or when hearing of
9 any court matter is had before a Justice of the
10 Supreme Judicial Court or the Superior Court other
11 than one residing in the town where said hearing is
12 had, such justice shall be reimbursed by the State
13 for his expenses actually and reasonably incurred in
14 holding such terms or in attending said hearing, upon
15 presentation to the State Controller of a detailed
16 statement of such expenses. Each justice of said
17 court shall be reimbursed by the State for expenses
18 actually and reasonably incurred by him for clerical
19 assistance, postage, stationery, express and tele-
20 phone tolls, and any other reasonably necessary
21 expenses, upon presentation to the State Controller
22 of an itemized statement of such expenses. The Chief
23 Justice of the Supreme Judicial Court or his designee
24 may prescribe regulations for the submission of such
25 itemized statements through his office and for the
26 advance approval by him of such other reasonably
27 necessary expenses.

28 Sec. 2. 4 MRSA §102, as amended by PL 1981, c.
29 486, §2, is further amended to read:

30 §102. Salary; expenses

31 Each Justice of the Superior Court shall receive
32 an annual salary of \$36,064 until June 30, 1981, and
33 an annual salary of \$37,868 until June 30, 1982, and
34 an annual salary of \$39,760 thereafter. Each Justice
35 of the Superior Court shall receive an annual salary
36 of \$43,736. Section 4, relating to reimbursement of
37 Justices of the Supreme Judicial Court for expenses
38 incurred by them, shall apply to Justices of the
39 Superior Court, including reimbursement for expenses
40 incurred in employing clerical assistance, but the
41 Chief Justice of the Supreme Judicial Court or his
42 designee may specify by order a maximum amount to be
43 expended by any justice for such clerical assistance.

1 Sec. 3. 4 MRSA §157, first ¶, as amended by PL
2 1981, c. 705, Pt. F, §1, is further amended to read:

3 §157. Judges; appointment; salary; retirement

4 The Governor, subject to review by the joint
5 standing committee ~~on~~ of the Legislature having
6 jurisdiction over judiciary and to confirmation by
7 the Legislature, shall appoint to the District Court
8 6 judges at large and 15 judges. At least one judge
9 shall be appointed in each district who shall be a
10 resident thereof, except that in District 3 there
11 shall be 2 judges appointed who shall be residents
12 thereof and except that in District 9 there shall be
13 2 judges appointed who shall be residents thereof.
14 Each shall have a term of office of 7 years. Each
15 judge shall receive an annual salary of \$33,202 until
16 June 30, 1981, and an annual salary of \$34,862 until
17 June 30, 1982, and an annual salary of \$38,260 there-
18 after, and the Chief Judge shall receive an annual
19 salary of \$34,347 until June 30, 1981, and an annual
20 salary of \$36,064 until June 30, 1982, and an annual
21 salary of \$39,260 thereafter. Each judge shall
22 receive an annual salary of \$42,086 and the Chief
23 Judge shall receive an annual salary of \$43,186. The
24 Chief Justice of the Supreme Judicial Court shall
25 designate one of the judges as Chief Judge. Each
26 judge shall be reimbursed for his expenses actually
27 and reasonably incurred by him in performing his
28 duties, upon presentation to the State Controller of
29 a detailed statement of such expenses approved by the
30 Chief Judge. The Chief Judge, with the advice and
31 consent of the Chief Justice of the Supreme Judicial
32 Court, shall designate one of the District Court
33 Judges as Deputy Chief Judge. The Deputy Chief Judge
34 shall receive compensation of \$500 annually in addi-
35 tion to his annual salary as District Court Judge.

36 SUBPART 2

37 2 MRSA §7, sub-§1, as repealed and replaced by PL
38 1979, c. 544, §1, is repealed and the following
39 enacted in its place:

40 1. Secretary of State, State Auditor and Treas-
41 urer of State. Notwithstanding section 6 or any
42 other provision of law, the respective salaries of

1	tary of State		
2	Personal Services	\$5,000	\$5,000
3	Provides funds for		
4	salary increase of		
5	the Secretary of		
6	State.		

7 TREASURER OF STATE,
8 OFFICE OF

9 Administration - Treas-
10 urer

11	Personal Services	\$5,000	\$5,000
12	Provides funds for		
13	salary increase of		
14	the Treasurer of		
15	State.		

16 WORKERS' COMPENSATION
17 COMMISSION

18 Workers' Compensation
19 Commission

20	Personal Services	\$26,882	\$26,882
21	Provides funds for		
22	salary increases.		

23 SUBPART 4

24 2 MRSA §6-A, as amended by PL 1981, c. 582, §1,
25 is further amended to read:

26 §6-A. Salaries of commissioners and certain employ-
27 ees of the Public Utilities Commission

28 The salaries of the commissioners and certain
29 employees of the Public Utilities Commission shall be
30 as follows.

31 1. Commission members and chairman. The salary
32 of the chairman of the commission shall be at salary
33 range 91, step B. The annual salary of members of the
34 commission shall be the same as that paid to a Jus-
35 tice of the Superior Court. The chairman of the com-
36 mission shall be paid an additional \$1,500 per year.

37 2. Commission members. The salary of members of

1 the commission shall be at salary range 89, step A-

2 3. Other employees. The salaries of the follow-
3 ing employees shall be at salary range 88, step C:

4 A. General counsel;

5 B. Director of finance;

6 C. Secretary; and

7 D. Director of engineering.

8 4. Legislative approval. Notwithstanding any
9 other provision of law, the pay ranges and steps for
10 the state officials listed in this section shall not
11 be changed without legislative approval.

12 SUBPART 5

13 Allocation from the Public Utilities Commission
14 Regulatory Fund. Income not otherwise allocated from
15 the Public Utilities Commission Regulatory Fund is
16 allocated for the fiscal year ending June 30, 1984,
17 and the fiscal year ending June 30, 1985, and shall
18 be segregated, apportioned and expended as designated
19 in the following schedule.

20		<u>1983-84</u>	<u>1984-85</u>
21	<u>PUBLIC UTILITIES COMMISSION</u>		
22	<u>REGULATORY FUND</u>		
23	Personal Services	\$29,666	\$29,666
24	Provides funds for salary		
25	increases for the Chairman		
26	and the 2 Commissioners		
27	of the Public Utilities		
28	Commission.		

29 SUBPART 6

30 Sec. 1. 30 MRSA §553-B, sub-§1, as amended by PL
31 1981, c. 702, Pt. L. §1, is further amended to read:

32 1. Annual salary. The district attorney for each

of the several prosecutorial districts, as described in section 553-A, shall receive an annual salary of ~~\$28,114~~ \$29,520 until June 30, 1984, and \$30,996 thereafter.

Sec. 2. 30 MRSA §554-A, sub-§5, as repealed and replaced by PL 1981, c. 491, §3, is amended to read:

5. Compensation for assistant district attorneys. For the compensation of assistant district attorneys, the district attorneys shall be allowed annually sums up to the limit of ~~\$26,775~~ \$29,520 plus ~~40¢~~ 44¢ for each person constituting the population of his district according to the latest Federal Decennial Census until ~~June 30, 1982~~ June 30, 1984, and ~~\$28,114~~ \$30,996 plus ~~42¢~~ 46¢ for each person constituting the population of his district according to the latest Federal Decennial Census thereafter. In addition to the sums allowed in this section, funds shall be provided for fringe benefits for which other state employees are eligible.

PART D

Supplemental appropriation. There is appropriated from the General Fund to the departments listed the following sums in addition to those provided in Part A of this Act.

	<u>1983-84</u>	<u>1984-85</u>
<u>AGRICULTURE, FOOD AND</u>		
<u>RURAL RESOURCES, DEPART-</u>		
<u>MENT OF</u>		
Marketing Services -		
Agriculture		
All Other	\$ 14,000	\$ 14,000
Provides funds to		
cover the cost of		
workers' compensa-		
tion claim of a		
former poultry		
grading employee.		
Public Services - Agri-		
culture		
Personal Services	2,087	2,092

1	Provides funds for		
2	approved reclas-		
3	sification.		
4	Harness Racing Commis-		
5	sion		
6	Personal Services	1,281	1,959
7	Provides funds for		
8	approved reclas-		
9	sification.		
10	Public Services - Agri-		
11	culture		
12	Personal Services	4,125	4,134
13	Provides funds for		
14	approved reclas-		
15	sification.		
16	Administration - Agri-		
17	culture		
18	Positions	(1)	(1)
19	Personal Services	23,452	24,570
20	Provides funds for		
21	position of Direc-		
22	tor of Public		
23	Information.		
24	Livestock and Poultry		
25	Production		
26	Positions	(-1)	(-1)
27	Personal Services	(23,452)	(24,570)
28	Reduces funds to		
29	offset cost of		
30	position of Direc-		
31	tor of Public		
32	Information by		
33	eliminating a vet-		
34	erinarian position.		
35			
36	DEPARTMENT OF AGRICUL-		
37	TURE, FOOD AND RURAL		
38	RESOURCES		
39	TOTAL	\$21,493	\$22,185
40	<u>ATTORNEY GENERAL, DEPART-</u>		
41	<u>MENT OF</u>		

1	Administration - Attor-		
2	ney General		
3	Personal Services	\$ 2,117	\$ 2,121
4	Provides funds for		
5	approved		
6	reclassifications.		
7			
8	DEPARTMENT OF ATTORNEY		
9	GENERAL		
10	TOTAL	\$2,117	\$2,121
11	<u>CONSERVATION, DEPARTMENT</u>		
12	<u>OF</u>		
13	Forestry - Community		
14	All Other		\$23,000
15	Provides funds to		
16	resume General Fund		
17	appropriations to		
18	Community Forestry		
19	Program in fiscal		
20	year 1985.		
21	Forest Fire Control -		
22	Division of		
23	Capital Expenditures	\$5,600	12,600
24	Provides funds for		
25	essential and		
26	safety-related		
27	equipment.		
28	Municipal Recreation		
29	Fund		
30	All Other	25,000	25,000
31	Provides funds to		
32	the Municipal		
33	Recreation Fund		
34	which was not		
35	funded during the		
36	1982 and 1983 bien-		
37	niun.		
38	Forest Fire Control -		
39	Division of		
40	Personal Services	1,084	1,084

1	Provides funds for		
2	reclassification of		
3	a Forester II to a		
4	Staff Forester.		
5	Land Use Regulation		
6	Commission		
7	Personal Services	2,933	3,533
8	Provides funds for		
9	reclassification of		
10	Planning and		
11	Research Associate		
12	I to Planning and		
13	Research Associate		
14	II.		
15	Parks - General Opera-		
16	tions		
17	Personal Services	7,824	8,015
18	Provides funds for		
19	reclassification of		
20	a Clerk I to a		
21	Clerk Typist I.		
22	Forest Management -		
23	Division of		
24	All Other		23,000
25	Forestry - Community		
26	All Other		(23,000)
27	Forest Utilization &		
28	Marketing Services		
29	All Other	(17,467)	(19,867)
30	Capital Expenditures	(9,400)	(10,100)
31	Forest Management -		
32	Division of		
33	All Other	17,467	19,867
34	Capital Expenditures	9,400	10,100
35	Forest Management -		
36	Division of		
37	Positions	(-1)	(-1)
38	Personal Services	(18,003)	(18,168)
39	Forest Management -		

1	Division of		
2	Positions	(4)	(4)
3	Personal Services	104,245	106,347
4	Forest Utilization &		
5	Marketing Services		
6	Positions	(-3)	(-3)
7	Personal Services	(66,661)	(68,443)
8	Forest Planning, Evalu-		
9	ation & Research		
10	Positions	(1)	(1)
11	Personal Services	18,270	18,509
12	Entomology		
13	Positions	(2)	(2)
14	Personal Services	51,120	51,356
15	Forest Fire Control -		
16	Division of		
17	Positions	(1)	(1)
18	Personal Services	7,098	7,330
19	Forest Fire Control -		
20	Division of		
21	Positions	(-4)	(-4)
22	Personal Services	(96,069)	(96,931)
23	This and the pre-		
24	ceding 10 requests		
25	provide for redis-		
26	tribution of		
27	headcounts and/or		
28	funding within the		
29	totals included in		
30	the department's		
31	current services'		
32	request in order to		
33	more properly		
34	reflect the manner		
35	in which work is		
36	now being accom-		
37	plished and to		
38	effect organiza-		
39	tional adjustments		
40	in the Bureau of		
41	Forestry in order		
42	to streamline, con-		

1	solidate and com-		
2	bine certain func-		
3	tions. If approved		
4	in their entirety,		
5	the net effect of		
6	these adjustments		
7	will be zero.		
8			
9	DEPARTMENT OF CONSERVA-		
10	TION		
11	TOTAL	\$42,441	\$73,232
12	<u>CORRECTIONS, DEPARTMENT</u>		
13	<u>OF</u>		
14	Charleston Correctional		
15	Facility		
16	Personal Services	\$1,973	\$2,843
17	Provides funds for		
18	reclassifications		
19	approved by the		
20	Department of Per-		
21	sonnel.		
22	Correctional Center		
23	Personal Services	5,719	6,738
24	Provides funds for		
25	reclassifications		
26	approved by the		
27	Department of Per-		
28	sonnel.		
29	State Prison		
30	Personal Services	2,706	2,706
31	Provides funds for		
32	reclassifications		
33	approved by the		
34	Department of Per-		
35	sonnel.		
36	State Prison		
37	Positions	(1)	(1)
38	Personal Services	14,005	15,167
39	Provides funds for		
40	Boiler Operator		
41	position.		

1	Youth Center - Maine		
2	Personal Services	3,057	3,057
3	Provides funds for		
4	approved		
5	reclassifications/range		
6	changes.		
7	Administration - Cor-		
8	rections		
9	Personal Services	1,217	1,217
10	Provides funds for		
11	approved		
12	reclassifications/range		
13	changes.		
14	Probation and Parole		
15	All Other	28,873	28,892
16	Provides funds for		
17	payment of workers'		
18	compensation		
19	awards.		
20			
21	DEPARTMENT OF CORRECTIONS		
22	TOTAL	\$57,550	\$60,620
23	<u>DEFENSE AND VETERANS'</u>		
24	<u>SERVICES, DEPARTMENT OF</u>		
25	Military Training and		
26	Operations		
27	Positions	(1)	(1)
28	Personal Services	\$23,052	\$24,222
29	Provides funds for		
30	the balance of		
31	costs related to		
32	the partial funding		
33	of a Civil Engineer		
34	II position		
35	approved by the		
36	110th Legislature.		
37	Approval of this		
38	request will permit		
39	recapture of 75% of		
40	the total position		
41	cost from federal		

1	sources.		
2	Military Training and		
3	Operations		
4	Positions		(46)
5	Personal Services		657,519
6	Provides funds for		
7	support required by		
8	the United States		
9	Air Force in main-		
10	taining a major new		
11	radar facility to		
12	be constructed at		
13	the Bangor Interna-		
14	tional Airport. The		
15	salaries of these		
16	personnel will be		
17	reimbursed 100% to		
18	the State by the		
19	Federal Government.		
20	Administration -		
21	Defense and Veterans'		
22	Services		
23	Personal Services	1,435	1,435
24	Provides funds for		
25	approved reclas-		
26	sification.		
27	Administration - Civil		
28	Emergency Preparedness		
29	Personal Services	6,110	6,660
30	Provides funds for		
31	state share of		
32	approved range		
33	changes and		
34	reclassifications.		
35	Military Training and		
36	Operations		
37	All Other	60,000	60,000
38	Provides funds for		
39	projected addition-		
40	al workers' compen-		
41	sation claims.		
42	Administration - Civil		

1	Emergency Preparedness		
2	All Other	4,500	4,500
3	Provides funds for		
4	projected addition-		
5	al workers' compen-		
6	sation claims.		
7	Veterans' Memorial Cem-		
8	etery		
9	All Other	7,000	7,000
10	Provides funds for		
11	projected addition-		
12	al workers' compen-		
13	sation claims.		
14			
15	DEPARTMENT OF DEFENSE AND		
16	VETERANS' SERVICES		
17	TOTAL	\$102,097	\$761,336
18	<u>EDUCATIONAL AND CULTURAL</u>		
19	<u>SERVICES, DEPARTMENT OF</u>		
20	Planning and Management		
21	Information - Educa-		
22	tional		
23	Personal Services	\$1,432	\$1,459
24	Provides funds for		
25	approved		
26	reclassifications.		
27	Vocational Education -		
28	Operations		
29	Personal Services	1,286	657
30	Provides funds for		
31	approved		
32	reclassifications.		
33	Human Development and		
34	Guidance		
35	Personal Services	3,462	3,470
36	Provides funds for		
37	approved		
38	reclassifications.		
39	Curriculum - Education		
40	Personal Services	1,362	1,376

1	Provides funds for		
2	approved range		
3	change.		
4	Governor Baxter School		
5	for the Deaf		
6	Personal Services	1,050	1,052
7	Provides funds for		
8	approved		
9	reclassifications.		
10	Library Development		
11	Services		
12	Personal Services	2,878	3,760
13	Provides funds for		
14	approved		
15	reclassifications.		
16	Reader and Information		
17	Services - Library		
18	Personal Services	889	916
19	Provides funds for		
20	approved reclas-		
21	sification.		
22	Donated Commodity Pro-		
23	gram - Local Schools		
24	Personal Services	859	883
25	Provides funds for		
26	approved reclas-		
27	sification.		
28	Library Development		
29	Services		
30	Personal Services	924	950
31	Provides funds for		
32	approved reclas-		
33	sification.		
34	Vocational-Technical		
35	Institute - Central		
36	Maine		
37	Personal Services	4,336	4,358
38	Provides funds for		
39	approved reclas-		
40	sification.		

1	Vocational-Technical		
2	Institutue - Kennebec		
3	Valley		
4	Personal Services	1,118	1,158
5	Provides funds for		
6	approved reclas-		
7	sification.		
8	Exhibit Design and Pre-		
9	paration - Museum		
10	Personal Services	5,059	6,096
11	Provides funds for		
12	approved reclas-		
13	sification.		
14			
15	DEPARTMENT OF EDUCATIONAL		
16	AND CULTURAL SERVICES		
17	TOTAL	\$24,655	\$26,135
18	<u>ENVIRONMENTAL PROTECTION,</u>		
19	<u>DEPARTMENT OF</u>		
20	Administration - Envi-		
21	ronmental Protection		
22	Personal Services	\$4,643	\$4,605
23	Provides funds for		
24	approved		
25	reclassifications/range		
26	changes.		
27	Administration - Envi-		
28	ronmental Protection		
29	Positions	(4)	(4)
30	Personal Services	110,429	115,765
31	Transfers 2 posi-		
32	tions from the		
33	Bureau of Land		
34	Quality Control and		
35	2 positions from		
36	the Bureau of Water		
37	Quality Control to		
38	the commissioner's		
39	administrative con-		
40	trol account in		
41	order to provide		
42	staffing for cen-		

1 tralized Public
2 Assistance and
3 Department Plan-
4 ning. Will not
5 increase total
6 department staffing
7 costs or result in
8 a dilution of
9 effort. Will con-
10 solidate existing
11 efforts under the
12 direct control of
13 the commissioner.

14	Land Quality Control		
15	Positions	(-2)	(-2)
16	Personal Services	(52,643)	(55,145)
17	Transfers 2 posi-		
18	tions from the		
19	Bureau of Land		
20	Quality Control to		
21	the commissioner's		
22	administrative con-		
23	trol account to		
24	provide staffing		
25	for centralized		
26	Public Assistance		
27	and Department		
28	Planning. Will not		
29	increase total		
30	department		
31	staffing, cost or		
32	result in a		
33	dilution of effort.		
34	Will consolidate		
35	existing efforts		
36	under the direct		
37	control of the com-		
38	missioner.		

39	Water Quality Control		
40	Positions	(-2)	(-2)
41	Personal Services	(57,786)	(60,620)
42	Transfers 2 posi-		
43	tions from the		
44	Bureau of Water		
45	Quality Control to		

1 the commissioner's
 2 administrative con-
 3 trol account to
 4 provide staffing
 5 for centralized
 6 department plan-
 7 ning. Will not
 8 increase total
 9 department
 10 staffing, cost or
 11 result in dilution
 12 of effort. Will
 13 consolidate this
 14 existing effort
 15 under the direct
 16 control of the com-
 17 missioner.

18	Administration		
19	All Other	11,000	11,000
20	Provides funds for		
21	maintenance of com-		
22	puter equipment		
23	purchased with fed-		
24	eral funds.		

25	Water Quality Control		
26	Personal Services	1,488	2,320
27	Provides funds for		
28	approved		
29	reclassifications/range		
30	changes.		

31			
32	DEPARTMENT OF ENVIRON-		
33	MENTAL PROTECTION		
34	TOTAL	\$17,131	\$17,925

35 EXECUTIVE DEPARTMENT

36	Public Advocate -		
37	Office of		
38	Personal Services	\$5,540	\$5,809
39	Provides funds for		
40	approved range		
41	change.		

1	Development Office		
2	Personal Services	593	595
3	Provides funds for		
4	approved		
5	reclassifications/range		
6	changes.		
7			
8	EXECUTIVE DEPARTMENT		
9	TOTAL	\$6,133	\$6,404
10	<u>FINANCE AND ADMINISTRATION, DEPARTMENT OF</u>		
11			
12	Public Improvements -		
13	Administration		
14	Personal Services	\$2,158	\$2,304
15	Provides funds for		
16	reclassifications		
17	approved by the		
18	Department of Personnel.		
19			
20	Taxation - Bureau of		
21	Personal Services	4,446	5,301
22	Provides funds for		
23	reclassifications		
24	approved by the		
25	Department of Personnel.		
26			
27	Insurance Advisory		
28	Board		
29	Personal Services	529	530
30	Provides funds for		
31	reclassification		
32	approved by the		
33	Department of Personnel.		
34			
35	Accounts and Control -		
36	Bureau of		
37	Positions	(-1)	(-1)
38	Personal Services	(16,829)	(16,829)
39	Provides funds to		
40	allow for the		
41	transfer of a Book-		

1	keeping Machine		
2	Operator II posi-		
3	tion from Accounts		
4	and Control to the		
5	Bureau of Public		
6	Improvements.		
7	Public Improvements -		
8	Administration		
9	Positions	(1)	(1)
10	Personal Services	16,829	16,829
11	Provides funds to		
12	allow for transfer		
13	of a Bookkeeping		
14	Machine Operator II		
15	position from Ac-		
16	counts and Control		
17	to the Bureau of		
18	Public Improve-		
19	ments.		
20	Administrative Services		
21	- Finance and Adminis-		
22	tration		
23	Personal Services	3,907	4,349
24	Provides funds for		
25	approved		
26	reclassifications/range		
27	changes.		
28	Buildings and Grounds		
29	Operations		
30	Personal Services	913	915
31	Provides funds for		
32	approved		
33	reclassifications/range		
34	changes.		
35	Workers' Compensation -		
36	Administration		
37	All Other	104,000	104,000
38	Provides funds for		
39	Fred S. James con-		
40	tract re: Workers'		
41	Compensation.		
42			

1	DEPARTMENT OF FINANCE AND		
2	ADMINISTRATION		
3	TOTAL	\$115,953	\$117,399
4	<u>MAINE HUMAN RIGHTS COM-</u>		
5	<u>MISSION</u>		
6	Human Rights Commission		
7	- Regulation		
8	Personal Services	\$3,988	\$4,233
9	Provides funds for		
10	approved		
11	reclassifications/range		
12	changes.		
13			
14	MAINE HUMAN RIGHTS COM-		
15	MISSION		
16	TOTAL	\$3,988	\$4,233
17	<u>HUMAN SERVICES, DEPART-</u>		
18	<u>MENT OF</u>		
19	Administration - Human		
20	Services		
21	Personal Services	\$5,824	\$5,931
22	Provides funds for		
23	employee reclas-		
24	sification.		
25	Administration -		
26	Regional - Human Ser-		
27	vices		
28	Personal Services	1,083	\$1,180
29	Provides funds for		
30	employee reclas-		
31	sification.		
32	Social Services -		
33	Regional		
34	Personal Services	3,951	4,060
35	Provides funds for		
36	employee		
37	reclassifications.		
38	Medical Care Adminis-		
39	tration		
40	Personal Services	2,936	3,129
41	Provides funds for		

1	employee		
2	reclassifications.		
3	Administration - Social		
4	Services		
5	Personal Services	530	530
6	Provides funds for		
7	employee reclas-		
8	sification.		
9	Child Welfare Services		
10	Personal Services	2,602	2,602
11	Provides funds for		
12	employee reclas-		
13	sification.		
14	Rehabilitation - Voca-		
15	tional Rehabilitation -		
16	Bureau of		
17	Personal Services	1,868	2,094
18	Provides funds for		
19	employee reclas-		
20	sification.		
21	Purchased Social Ser-		
22	vices		
23	Positions	(-4)	(-4)
24	Personal Services	(100,062)	(102,415)
25	All Other	(4,000)	(4,000)
26	Transfer to Bureau		
27	of Social Services.		
28	Administration - Social		
29	Services		
30	Positions	(4)	(4)
31	Personal Services	100,062	102,415
32	All Other	4,000	4,000
33	Transfer from Pur-		
34	chased Social Ser-		
35	vices.		
36	Regional Administration		
37	Positions	(-2)	(-2)
38	Personal Services	(71,150)	(71,304)
39	Transfer to Bureau		
40	of Income Mainte-		
41	nance.		

1	Bureau of Income		
2	Maintenance		
3	Positions	(2)	(2)
4	Personal Services	71,150	71,304
5	Transfer from		
6	Regional Adminis-		
7	tration.		
8			
9	DEPARTMENT OF HUMAN SER-		
10	VICES		
11	TOTAL	\$18,794	\$19,526
12	MENTAL HEALTH AND MENTAL		
13	RETARDATION, DEPARTMENT		
14	OF		
15	Augusta Mental Health		
16	Institute		
17	Personal Services	\$5,408	\$6,410
18	Provides funds for		
19	approved		
20	reclassifications/range		
21	changes.		
22	Mental Retardation Ser-		
23	vices - Community		
24	Personal Services	1,226	1,397
25	Provides funds for		
26	approved		
27	reclassifications/range		
28	changes.		
29	Administration - Mental		
30	Health and Mental		
31	Retardation		
32	All Other	66,788	66,788
33	Capital Expenditures	231,670	
34	Provides funds to		
35	implement a depart-		
36	mental information		
37	system.		
38			
39	DEPARTMENT OF MENTAL		
40	HEALTH AND MENTAL RETAR-		

1	DATION		
2	TOTAL	\$305,092	\$74,595
3	TRANSPORTATION, DEPART-		
4	MENT OF		
5	Administration - Aero-		
6	navitics		
7	Personal Services	\$1,385	\$1,450
8	Provides funds for		
9	approved reclas-		
10	sification.		
11			
12	DEPARTMENT OF TRANSPORTA-		
13	TION		
14	TOTAL	\$1,385	\$1,450
15	GRAND TOTAL	\$718,829	\$1,187,161

PART E

SUBPART 1

Governor's Authority for Assignment of
Passenger Carrying Vehicles

5 MRSA §7-A is enacted to read;

§7-A. Assignment of passenger carrying vehicles

Notwithstanding any other provision of law, the Governor may establish such criteria as he deems appropriate relative to the assignment of all state-owned passenger carrying vehicles other than those directly related to nonadministrative law enforcement functions. It is the intent of the Legislature that no state-owned passenger carrying vehicles, except those authorized for nonadministrative law enforcement functions, may be assigned to or used exclusively by any individual employee other than in those instances where the Governor deems such assignment and use to be clearly necessary in order to carry out programs that have been approved by the Legislature.

SUBPART 2

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SEALER OF WEIGHTS AND MEASURES

Sec. 1. 10 MRSA §2401, as amended by PL 1979, c. 731, §19, is further amended to read:

§2401. Designation; deputy; inspector of weights and measures

There shall be a State Sealer of Weights and Measures. ~~The Commissioner of Agriculture, Food and Rural Resources shall be, ex officio, the state sealer.~~ The Commissioner of Business Regulation shall be, ex officio, the state sealer. There shall be a Deputy State Sealer of Weights and Measures and state inspectors of weights and measures, referred to in this chapter as the deputy state sealer and inspectors, respectively.

Sec. 2. 10 MRSA §2701, first ¶, as repealed and replaced by PL 1969, c. 332, is repealed and the following enacted in its place:

The Commissioner of Business Regulation may, after consultation with municipal authorities and representatives of industry, to hold public hearings for the purpose of establishing fees of the state sealer and the sealer of weights and measures for testing weights and measures. The fees, which are to be paid by the person or persons for whom the service is rendered, shall, in the aggregate, be sufficient to cover all expenses of the office of the State Sealer of Weights and Measures. Fees shall be collected and disbursed from a separate account established for the purpose of supporting the office within the Department of Business Regulation.

Sec. 3. 10 MRSA §2701, 6th ¶, as repealed and replaced by PL 1979, c. 672, Pt. A, §48, is repealed.

SUBPART 3

FOREST FIRE CONTROL

Sec. 1. 5 MRSA §243, sub-§5, as amended by PL 1973, c. 537, §2, is repealed.

Sec. 2. 12 MRSA §679, as amended by PL 1973, c.

460, §17, is repealed.

Sec. 3. 12 MRSA §901, first ¶, as amended by PL 1975, c. 497, §3, is further amended to read:

All the lands in Townships 2, 3, 4, 5 and 6, Range 9 W.E.L.S. and in Townships 3, 4, 5 and 6, Range 10 W.E.L.S., ~~Piscataquis~~ Piscataquis County, and Township 6, Range 8 W.E.L.S., Penobscot County, that have been donated and conveyed to the State of Maine in trust by Percival Proctor Baxter and all lands in said Townships 2, 3, 4, 5 and 6, Range 9 and in Townships 3, 4, 5 and 6, Range 10, and in Township 6, Range 8 and all lands in Piscataquis and Penobscot Counties that hereafter shall be donated and conveyed to the said State by said Baxter in trust for state forest, public park and public recreational purposes are named and shall hereafter be named "Baxter State Park" in honor of the donor, and the same hereafter shall forever be so designated on the official maps and records of the State. They shall be under the joint supervision and control of, and shall be administered by the Director of the Bureau of Forestry, the Commissioner of Inland Fisheries and Wildlife and the Attorney General, and the said commissioner, director and Attorney General shall have full power in the control and management of the same, under the title of Baxter State Park Authority. The authority shall make payments to the Bureau of Forestry in lieu of taxes on the basis of the state-wide annual per acre expenditures for forest fire protection for the last fiscal year for all land within the Baxter State Park area. The authority shall receive moneys available from trust funds established by the donor of the park and shall include fees collected, income from park trust funds invested by the Treasurer of State and other miscellaneous income derived from the park for maintenance and operation of the park.

Sec. 4. 12 MRSA c. 215, sub-c. II, as amended, is repealed.

Sec. 5. 12 MRSA c. 215, sub-c. X, as amended, is repealed.

Sec. 6. 12 MRSA §8902, first ¶, as enacted by PL

1 1979, c. 545, §3, is amended to read:

2 The director shall appoint a forest fire warden
3 in each organized municipality ~~within the State out-~~
4 ~~side the limits of the Maine Forestry District for~~
5 ~~the control of forest fires.~~ The municipal fire chief
6 shall be appointed as forest fire warden if practi-
7 cable and no other person shall be appointed without
8 the approval of the municipal officers. All appointed
9 forest fire wardens shall serve at the pleasure of
10 the director and shall be sworn to the faithful dis-
11 charge of these duties and a certificate thereof
12 shall be returned to the bureau. Whoever has been
13 notified of this appointment shall file with the
14 director his acceptance or rejection within 10 days.
15 The appointed forest fire warden may appoint one or
16 more deputy forest fire wardens subject to approval
17 of the municipal officers.

18 Sec. 7. 12 MRSA §8906, sub-§2, as enacted by PL
19 1979, c. 545, §3, is amended to read:

20 2. Equipment. The director may establish lookout
21 stations connected by telephone and radio, and con-
22 struct, equip and maintain office-storehouse head-
23 quarters for necessary supplies, tools and equipment
24 and provide for any other facilities essential for
25 forest fire control. Within the ~~Maine Forestry Dis-~~
26 ~~trict~~ unorganized territory the director may, in ad-
27 dition to this subsection, construct and maintain
28 roads and trails.

29 Sec. 8. 12 MRSA c. 807, sub-c. II-A is enacted
30 to read:

31 SUBCHAPTER II-A

32 FOREST FIRE SUPPRESSION TAX

33 §9101. Definitions

34 As used in this subchapter, unless the context
35 otherwise indicates, the following terms have the
36 following meanings.

37 1. Protected land. "Protected land" means
38 forest land, whether used primarily for the growth of

1 trees and forest products, and other wildlands, such
2 as blueberry barrens, swamps, bogs or brushland. It
3 does not include public lands or other state-owned
4 land.

5 2. Suppression costs. "Suppression costs" means
6 the costs of suppressing forest fires, including the
7 costs of labor and supplies, the acquisition and
8 maintenance of equipment which is used primarily for
9 the suppression of forest fires and reimbursement to
10 municipalities for reasonable and necessary costs
11 incurred in forest fire suppression, as well as costs
12 related to forest fire prevention, education or
13 administration.

14 §9102. Forest Fire Suppression Fund

15 1. Fund established. The Legislature creates
16 the Forest Fire Suppression Fund. The State Tax
17 Assessor shall deposit in the fund all forest fire
18 suppression tax moneys assessed and collected pur-
19 suant to Title 12, section 9103.

20 2. Expenditure of moneys. The moneys in the
21 fund shall be used to pay expenses, debts, accounts
22 and lawful demands incurred in forest fire suppres-
23 sion; to reimburse municipalities for their reason-
24 able and necessary costs incurred in suppression of
25 fires that threaten protected land; and for related
26 services, such as prevention, education and adminis-
27 tration, whether these costs are incurred at the
28 state or municipal level. All costs for which munic-
29 ipal reimbursement is sought shall be approved by the
30 Director of the Bureau of Forestry. The bureau shall
31 promulgate rules identifying reimbursable municipal
32 costs.

33 3. Appropriation. If at any time the costs of
34 suppression of fires on protected lands should exceed
35 the total of funds available in the Forest Fire Sup-
36 pression Fund, the Legislature may appropriate such
37 available General Fund money as may be required on a
38 reimbursable basis. Any such appropriations shall be
39 repaid to the General Fund during the next fiscal
40 year and the State Tax Assessor shall take any such
41 repayment obligation into account when next calculat-
42 ing the per acre tax required.

1 4. Balance carried forward. Any unexpended bal-
2 ance shall not lapse, but shall be carried forward to
3 the same fund for the next fiscal year and shall be
4 available for the purposes authorized by this sub-
5 chapter.

6 5. Public lands or state parks. The Bureau of
7 Public Lands shall reimburse the fund for the costs
8 of suppression of forest fires on public lands. The
9 Bureau of Parks and Recreation shall reimburse the
10 fund for the costs of suppression of forest fires in
11 state parks.

12 6. Nonforest fires. If the State assists in the
13 suppression of fires other than those that threaten
14 protected lands, the fund shall be reimbursed by the
15 local unit assisted, whether municipality or unorgan-
16 ized territory.

17 §9103. Forest fire suppression tax

18 1. Annual tax. For 1983 and thereafter, an
19 annual tax shall be assessed throughout the State for
20 suppression costs. It shall be assessed and appor-
21 tioned on all taxable real and personal property.

22 2. Computation of tax. The Commissioner of Con-
23 servation shall, by November 1st annually, submit to
24 the State Tax Assessor a written estimate of the
25 total projected costs for forest fire suppression for
26 the next fiscal year. By January 5th annually, the
27 commissioner shall submit to the Legislature a writ-
28 ten estimate of the total projected costs of forest
29 fire suppression for the next fiscal year and a com-
30 plete accounting of all costs and expenses incurred
31 by the Department of Conservation in conducting its
32 forest fire suppression program, including reimburse-
33 ments to municipalities for forest fire suppression
34 efforts. The Governor shall submit a bill to the
35 Legislature to establish the amount of the forest
36 fire suppression tax. By April 1st annually, the
37 Legislature shall determine the amount of the tax to
38 be raised for forest fire suppression for the next
39 fiscal year. The State Tax Assessor shall divide the
40 amount determined by the Legislature by the total
41 number of protected acres. In so doing, he shall
42 take into account any repayment obligation to the

1 General Fund arising as a result of section 9102,
2 subsection 3. The resulting per acre tax shall be
3 multiplied by the total number of protected acres
4 owned by each taxpayer and assessed not later than
5 July 15th annually, by the Bureau of Taxation. The
6 tax to be raised within each municipality and within
7 the unorganized territory tax district shall be
8 determined by multiplying the resulting per acre tax
9 by the total number of protected acres within that
10 municipality or within the unorganized territory tax
11 district, as the case may be.

12 3. Identification of protected acres. The State
13 Tax Assessor shall determine the total number of
14 acres of protected land within each municipality and
15 within the unorganized territory tax district. The
16 State Tax Assessor's determination shall be made from
17 the municipal valuation tax return as required in
18 Title 36, section 383.

19 4. Assessment and payment. The tax shall be
20 assessed not later than July 15th annually by the
21 State Tax Assessor. The tax shall be paid on or
22 before the October 1st annually.

23 Sec. 9. 12 MRSA §9201, first ¶, as enacted by PL
24 1979, c. 545, §3, is amended to read:

25 Responsibility for the control of forest fires in
26 municipalities ~~outside the Maine Forestry District~~
27 lies in the first instance with the town forest war-
28 dens appointed for such municipalities by the direc-
29 tor. When in the judgment of a forest ranger the
30 situation so warrants, the forest ranger may relieve
31 a town forest fire warden of responsibility for con-
32 trol of a forest fire within a municipality and
33 assume responsibility therefor. Final authority and
34 responsibility for the control of a forest fire shall
35 be that of the forest ranger.

36 Sec. 10. 12 MRSA §9202, as enacted by PL 1979,
37 c. 545, §3, is amended to read:

38 §9202. Right to call and employ assistance

39 Within municipalities not members of the Maine
40 Forestry District, forest Forest rangers and town

1 forest fire wardens may employ any person considered
2 necessary to assist in fighting forest fires. All
3 called and employed for assistance shall proceed to
4 help control forest fires as directed by the forest
5 ranger or forest fire warden in charge.

6 Sec. 11. 12 MRSA §9204, as enacted by PL 1979,
7 c. 545, §3, is repealed.

8 Sec. 12. 12 MRSA §9204-A is enacted to read:

9 §9204-A. Reimbursement

10 Municipalities shall be entitled to state reim-
11 bursment for forest suppression costs, as provided
12 in section 9102.

13 Sec. 13. 12 MRSA §9205, as enacted by PL 1979,
14 c. 545, §3, is repealed.

15 Sec. 14. 12 MRSA §9322, sub-§1, as enacted by PL
16 1979, c. 545, §3, is amended to read:

17 1. Permits. No person ~~shall~~ may kindle or use an
18 out-of-door fire in the ~~Maine Forestry District~~
19 unorganized territory unless a permit has been
20 obtained from the director. The director is author-
21 ized to issue a permit on lands of another unless the
22 majority ownerships of the land have withdrawn
23 permission in writing to the director.

24 Sec. 15. 12 MRSA §9322, sub-§4, as enacted by PL
25 1979, c. 545, §3, is amended to read:

26 4. Saco River Corridor. For the purpose of issu-
27 ing permits under this section, the lands within
28 Oxford County within the Saco River Corridor, so des-
29 igned by Private and Special Laws of 1973, chapter
30 150, as amended, shall be ~~considered a part of the~~
31 Maine Forestry District subject to the same require-
32 ments and procedures as lands within the unorganized
33 territory.

34 Sec. 16. 12 MRSA §9334, as enacted by PL 1979,
35 c. 545, §3, is amended to read:

36 §9334. Along land bordering on another

1 Whoever, as stumpage owner, operator, landowner
2 or agent, cuts, causes or permits to be cut any
3 forest growth on land which borders land of another
4 outside the limits of the Maine Forestry District
5 unorganized territory or within the Maine Forestry
6 District unorganized territory which borders property
7 outside shall dispose of the slash in the manner de-
8 scribed: All slash resulting from such cutting of
9 forest growth shall not remain on the ground within
10 25 feet of the property line, provided that the
11 director on his own initiative or upon written com-
12 plaint of another declares that the situation consti-
13 tutes a fire hazard.

14 Sec. 17. 36 MRSA §1603, sub-§1, ¶B, as repealed
15 and replaced by PL 1979, c. 646, §3, is amended to
16 read:

17 B. The cost of services the state funds in the
18 unorganized territory that are funded locally by
19 a municipality; the cost of forest fire protec-
20 tion to be included in the cost component shall
21 be determined in accordance with Title 12,
22 section ~~1601~~ 9103; and

23 Sec. 18. 36 MRSA §1605, sub-§2, as repealed and
24 replaced by PL 1979, c. 520, §10, is repealed and the
25 following enacted in its place:

26 2. Disbursements. The treasurer shall withdraw
27 from the fund all sums necessary to pay the expenses
28 attributable to the municipal cost component.

29 SUBPART 4

30 TEACHERS' EDUCATION/CERTIFICATION AND PLACEMENT

31 Sec. 1. 20-A MRSA §254, sub-§2, as enacted by PL
32 1981, c. 693, §§5 and 8, is amended to read:

33 2. In-service education. The commissioner shall
34 encourage in-service education and staff development
35 for teachers in cooperation with school officers.
36 The commissioner shall recommend to the State Board
37 of Education an amount to be added to the fees other-
38 wise established for the certification and registra-
39 tion of teachers which will be sufficient to cover

1 all costs associated with the department's develop-
2 ment of in-service education and staff development
3 programs. It is the intent of the Legislature that
4 no state funds be appropriated to defray the costs.

5 Sec. 2. 20-A MRSA §13001, sub-§5 is enacted to
6 read:

7 5. Fees required for certification of teach-
8 ers. The State Board of Education shall establish a
9 schedule of fees for the certification and
10 recertification of teachers. The fees shall be set
11 at a level sufficient to cover all costs related to
12 the certification and registration program, as well
13 as any related costs recommended by the commissioner
14 for the development of in-service training programs.
15 It is the intent of the Legislature that no state
16 funds be appropriated to defray the costs.

17 SUBPART 5

18 ATLANTIC SEA RUN SALMON COMMISSION

19 Sec. 1. 12 MRSA §6255 is enacted to read:

20 §6255. Fees to be established

21 It is the responsibility of the Atlantic Sea Run
22 Salmon Commission to recommend the establishment of
23 such additional fee amounts as may be deemed appro-
24 priate to be added to the otherwise existing fees of
25 the department for the purpose of validating licenses
26 issued by that department for resident and nonresi-
27 dent salmon fishing. The amounts so collected,
28 together with such additional amounts from the reve-
29 nues otherwise available to the department as the
30 commissioner deems appropriate, shall be used for the
31 purpose of supporting the commission.

32 Sec. 2. 12 MRSA §7152, sub-§3, as amended by PL
33 1981, c. 662, §4, is repealed.

34 Sec. 3. 12 MRSA §7152, sub-§4, as amended by PL
35 1981, c. 662, §5, is repealed.

36 SUBPART 6

LIQUOR ENFORCEMENT

Sec. 1. 5 MRSA §711, sub-§2, ¶A, as amended by PL 1981, c. 708, sub-§§1 to 3, is further amended to read:

A. The following positions in the following departments are major policy-influencing positions. These positions and their successor positions shall be subject to this subsection, notwithstanding any other provision of law:

(1) Department of the Attorney General:

(a) Deputy Attorneys General; and

(b) Assistant Attorneys General; i

(1-A) Department of Agriculture, Food and Rural Resources:

(a) Deputy commissioners;

(b) Associate Commissioner for Policy Development;

(c) Director, Bureau of Agricultural Productions;

(d) Director, Bureau of Agricultural Marketing;

(e) Director, Bureau of Agricultural and Rural Resources; and

(f) Director, Bureau of Public Services; i

(2) Department of Business Regulation:

(a) Superintendent, Bureau of Banking;

(b) Superintendent, Bureau of Consumer Credit Protection; and

(c) Superintendent, Bureau of Insurance; i

- 1 (3) Department of Conservation:
- 2 (a) Director, Administrative Services;
- 3 (b) Director, Planning and Program
- 4 Services;
- 5 (c) Director, Bureau of Forestry;
- 6 (d) Director, Maine Geological Survey;
- 7 (e) Executive Director, Maine Land Use
- 8 Regulation Commission;
- 9 (f) Director, Bureau of Parks and
- 10 Recreation;
- 11 (g) Director, Bureau of Public Lands;
- 12 and
- 13 (h) Forest Insect Manager, Bureau of
- 14 Forestry- i
- 15 (4) Department of Educational and Cultural
- 16 Services:
- 17 (a) Assistant to the commissioner;
- 18 (b) Deputy Commissioner;
- 19 (c) Associate Commissioner, Bureau of
- 20 School Management;
- 21 (d) Associate Commissioner, Bureau of
- 22 Instruction; and
- 23 (e) Associate Commissioner, Bureau of
- 24 Vocational Education- i
- 25 (5) Department of Finance and Administra-
- 26 tion:
- 27 (a) State Controller;
- 28 (b) State Purchasing Agent;
- 29 (c) State Tax Assessor;

1 (d) Director, Bureau of Public
 2 Improvements;
 3 (e) Director, Bureau of Alcoholic Bev-
 4 erages; and
 5 (f) State Budget Officer- i
 6 (6) Department of Human Services:
 7 (a) Deputy Commissioners;
 8 (b) Director, Bureau of Maine's
 9 Elderly;
 10 (c) Director, Bureau of Resource
 11 Development;
 12 (d) Director, Bureau of Health;
 13 (e) Director, Bureau of Rehabilita-
 14 tion;
 15 (f) Director, Bureau of Income Mainte-
 16 nance;
 17 (g) Director, State Health Planning
 18 and Development Agency; and
 19 (h) Director, Bureau of Medical Ser-
 20 vices- i
 21 (7) Maine Human Rights Commission:
 22 (a) Executive Director; and
 23 (b) Chief Compliance Officer- i
 24 ~~(8) Department of Indian Affairs-~~
 25 ~~(a) Deputy Commissioner-~~
 26 (9) Department of Inland Fisheries and
 27 Wildlife:
 28 (a) Deputy Commissioner- i

- 1 (10) Maine State Lottery Commission:
- 2 (a) Deputy Director- i
- 3 (11) Department of Labor:
- 4 (a) Director, Manpower Training Divi-
- 5 sion;
- 6 (b) Director, Bureau of Labor; and
- 7 (c) Executive Director, Maine Labor
- 8 Relations Board- i
- 9 (12) Department of Marine Resources:
- 10 (a) Deputy Commissioner- i
- 11 (13) Department of Mental Health and Cor-
- 12 rections:
- 13 (a) Associate Commissioner;
- 14 (b) Director, Bureau of Mental Health;
- 15 (c) Superintendent, Augusta Mental
- 16 Health Institute;
- 17 (d) Superintendent, Bangor Mental
- 18 Health Institute;
- 19 (e) Director, Bureau of Mental Retar-
- 20 dation;
- 21 (f) Superintendent, Pineland Center;
- 22 and
- 23 (g) Director, Bureau of Corrections- i
- 24 (14) Department of Defense and Veterans
- 25 Services:
- 26 (a) Deputy Adjutant General;
- 27 (b) Director, Bureau of Civil Emer-
- 28 gency Preparedness; and

1 (c) Director, Bureau of Veterans Ser-
2 vices; i

3 (15) Department of Public Safety:

4 (a) Chief, Bureau of State Police;

5 ~~(b) Director, Bureau of Liquor~~
6 ~~Enforcement;~~

7 (c) Director, Office of State Fire
8 Marshal; and

9 (d) Director, Maine Criminal Justice
10 Academy; i

11 (16) Department of Secretary of State:

12 (a) Deputy Secretaries of State; and

13 (b) State Archivist; and

14 (17) Department of Transportation:

15 (a) Deputy Commissioners; and

16 (b) Chief Counsel, Bureau of Legal
17 Services.

18 Sec. 2. 25 MRSA §2901, as amended by PL 1981, c.
19 98, §3, is further amended to read:

20 §2901. Department; commissioner

21 There is hereby created and established the
22 Department of Public Safety to coordinate and effi-
23 ciently manage the law enforcement and public safety
24 responsibilities of the State of Maine, to consist of
25 the Commissioner of Public Safety, hereafter in this
26 chapter called "commissioner," who shall be appointed
27 by the Governor, subject to review by the joint
28 standing committee on of the Legislature having
29 jurisdiction over State Government and to confirma-
30 tion by the Legislature, to serve at the pleasure of
31 the Governor, and the following as heretofore created
32 and established: The Bureau of State Police, ~~the~~
33 ~~Bureau of Liquor Enforcement~~, the Office of the State

1 Fire Marshal, the Maine Criminal Justice Academy, the
2 Maine Highway Safety Committee and the Vehicle Equip-
3 ment Safety Commission.

4 Sec. 3. 25 MRSA §2902, sub-§3, as amended by PL
5 1981, c. 98, §4, is repealed.

6 SUBPART 7

7 GROUP LIFE INSURANCE FUND

8 5 MRSA §1151, sub-§7, as amended by PL 1979, c.
9 437, §6, is further amended to read:

10 7. Group Life Insurance Fund. The State Control-
11 ler shall open on the books of the State an account
12 to be known as the "Group Life Insurance Fund." For
13 each period in which an employee is insured under a
14 policy of insurance purchased by the board, there
15 shall be contributed from such fund a sum computed at
16 a rate determined by the board to be sufficient to
17 pay the balance of the premiums of such policy or
18 policies purchased in conformity with this section.
19 The income from any dividends or premium rate adjust-
20 ments shall constitute a part of said fund.

21 There is appropriated from the Unappropriated Surplus
22 of the General Fund the sum of \$50,000 to be a
23 revolving fund for the use of the board in carrying
24 out the purposes stipulated herein. Not later than
25 90 days after the close of each fiscal year there
26 shall be transferred from Unappropriated Surplus an
27 amount sufficient to restore the "Group Life Insur-
28 ance Fund" to \$50,000. If and when the board deter-
29 mines that such fund has attained an amount estimated
30 by it to be more than sufficient for the purposes for
31 which established, any excess may be returned to the
32 Unappropriated Surplus of the General Fund.

33 Anything to the contrary notwithstanding, any divi-
34 dends, premium rate adjustments or accumulations
35 developed for any reason shall be used either to
36 reduce or eliminate any contribution otherwise re-
37 quired from the Unappropriated Surplus of the General
38 Fund or to increase benefits to state employees and
39 teachers and Justices of the Supreme Judicial Court
40 and Justices of the Superior Court and Judges of the

1 District Court and Judges of the Administrative
2 Court, as the board of trustees shall order necessary
3 to implement such usage or usages. If on June 30th of
4 any fiscal year the balance of the Group Life Insur-
5 ance Fund exceeds the sum of \$8,000,000, the State
6 Controller shall transfer the excess to the General
7 Fund.

8 The board of trustees is authorized to use any divi-
9 dends, premium rate adjustments, returns of premium,
10 or any other accumulations of funds derived from the
11 basic group life insurance to pay the premium for
12 retired state employees and teachers to the extent
13 made possible by such accumulations.

14 Each year upon receipt of the annual report submitted
15 by the underwriter, the board of trustees shall
16 review all phases of the additional or supplemental
17 group life insurance and shall, within 90 days of
18 receipt, determine the method by which such accumula-
19 tions shall be distributed and shall set the effec-
20 tive date and the percentage rate to be granted as
21 additional payments to the beneficiaries of those who
22 had held the supplemental coverage for one year or
23 more.

24 SUBPART 8

25 REIMBURSEMENT OF DUPLICATE PAYMENTS

26 37-A MRSA §30, as enacted by PL 1971, c. 580, §1,
27 is amended by adding at the end a new paragraph to
28 read:

29 At such time as an applicant for assistance under
30 sections 28 to 37 receives payment from a federally
31 funded assistance program for which he is found to be
32 eligible, the individual recipient shall reimburse
33 the State for any interim payment made from state
34 funds on his behalf. The amount of repayment obli-
35 gations shall be limited to the total of state-funded
36 assistance received by the individual during the fed-
37 eral assistance application review and approval
38 period and is payable only to the extent that the
39 federal payments actually received are duplicative
40 with regard to the period of time for which assis-
41 tance is provided. It is the intent of the Legis-

1 5 MRSA §282, 2nd ¶, as repealed and replaced by
2 PL 1971, c. 615, §2, is amended to read:

3 The commissioner may employ such other deputies,
4 division heads, assistants and employees as may be
5 necessary, subject to the Personnel Law. In addition,
6 the commissioner may employ a Director of Compliance
7 to carry out departmental responsibilities
8 related to: Labor relations and labor contract compliance;
9 human rights and affirmative action compliance;
10 and, audit guidelines and other 3rd-party compliance
11 requirements. The Director of Compliance
12 shall serve at the pleasure of the commissioner.

13 SUBPART 11

14 Sec. 1. 22 MRSA §3185, as amended by PL 1981, c.
15 665, §§1 and 2, is repealed.

16 Sec. 2. Effective date. Title 22, section 3185,
17 is repealed effective June 30, 1984.

18 SUBPART 12

19 IMPROVING THE EFFICIENCY OF THE LAUNDRIES 20 OPERATED BY STATE DEPARTMENTS

21 PL 1981, c. 702, Pt. K is amended by adding at
22 the end a new paragraph to read:

23 The Commissioner of Mental Health and Mental
24 Retardation, with the concurrence of the Commissioner
25 of Educational and Cultural Services and subject to
26 the stipulations set forth in the preceding para-
27 graph, is further authorized to negotiate the sale,
28 trade or transfer of laundry equipment currently
29 located at the Governor Baxter School for the Deaf.
30 That authority is conferred with the intent that, in
31 the interest of improving institutional laundry ser-
32 vices and reducing overall costs to the State for
33 these services, laundry operations currently per-
34 formed at the Governor Baxter School for the Deaf,
35 except those related to the personal clothing of stu-
36 dents of that facility, shall be provided by the
37 laundry at Pineland Center.

38 SUBPART 13

1 Sec. 1. 30 MRSA §5055, sub-§5, as repealed and
2 replaced by PL 1981, c. 522, §§1 and 2, is repealed
3 and the following enacted in its place:

4 5. Treasurer of State. An amount equal to 5% of
5 the receipts from the taxes imposed under Title 36,
6 Parts 3 and 8, and credited to the General Fund, plus
7 an amount equal to \$237,000 of the receipts from the
8 tax imposed under Title 36, Part 3, shall be trans-
9 ferred by the Treasurer of State to the Local Govern-
10 ment Fund on the first day of each month, beginning
11 July 1, 1984.

12 The Treasurer of State shall distribute the balance
13 in the Local Government Fund on the 20th day of each
14 month, beginning July 20, 1983.

15 Sec. 2. Effective date. Subpart 13, section 1,
16 shall be effective July 1, 1984.

17 SUBPART 14

18 36 MRSA §1760, sub-§10 is repealed.

19 PART F

20 Allocation. Allocations for the administrative
21 expenses of the Bureau of Alcoholic Beverages,
22 Department of Finance and Administration, and the
23 State Liquor Commission for the fiscal years ending
24 June 30, 1984, and June 30, 1985, are adjusted as
25 follows.

	<u>1983-84</u>	<u>1984-85</u>
<u>FINANCE AND ADMINISTRA-</u>		
<u>TION, DEPARTMENT OF</u>		
Alcoholic Beverages -		
General Operations		
Positions	(6)	(6)
Personal Services	\$92,454	\$100,134
All Other	30,000	30,000
Total	<u>\$122,454</u>	<u>\$130,134</u>
Provides funding to		
permit establish-		
ment of staff of 4		
Field Examiner I's,		

1 a Clerk Typist II
2 and a Supervisor to
3 perform field exam-
4 inations of liquor
5 licensees.

6 **Emergency clause.** In view of the emergency cited
7 in the preamble, this Act shall take effect on July
8 1, 1983, except that portion pertaining to Part E,
9 Subpart 7, which shall take effect June 30, 1983, and
10 that portion pertaining to Part E, Subpart 13, which
11 shall take effect July 1, 1984.

1

FISCAL NOTE

		<u>APPROPRIATIONS/ALLOCATIONS</u>		<u>REVENUES</u>	
		<u>1983-84</u>	<u>1984-85</u>	<u>1983-84</u>	<u>1984-85</u>
		<u>GENERAL FUND</u>			
5	PART A				
6	Section 1				
7	Subsection 1	(756,400)	(756,200)	(136,620)	(168,828)
8	Subsection 2	(6,256,294)	(6,555,606)	(3,396,749)	(3,450,782)
9	Total	(7,012,694)	(7,311,806)	(3,533,369)	(3,619,610)
10	Section 2	--	--	1,509,339	1,584,806
11	Section 3	--	--	3,500,000	1,500,000
12	Section 4	--	--	237,250	243,750
13	Total Part A	(7,012,694)	(7,311,806)	1,713,220	(291,054)
14	PART B	41,187,479	33,035,770	--	--
15	PART C	225,950	225,950	--	--
16	PART D				
17	Note: These				
18	amounts were				
19	also included				
20	in L.D. 281,				
21	Part E	718,829	1,187,161	321,510	748,529
22	PART E	--	--	6,315,000	1,006,600
23	PART F	--	--	(122,454)	(130,134)
24	TOTAL				
25	GENERAL FUND	35,119,564	27,137,075	8,227,276	1,333,941
26		<u>PUBLIC UTILITIES COMMISSION REGULATORY FUND</u>			
27	PART C				
28	Subpart 5	29,666	29,666	--	--
29		<u>GROUP LIFE INSURANCE FUND</u>			
30	PART A				
31	Section 3	--	--	(3,500,000)	(1,500,000)
32		<u>ALCOHOLIC BEVERAGE FUND</u>			
33	PART A				
34	Section 2	(4,706,274)	(4,941,588)	--	--
35	PART F	122,454	130,134	--	--

1 STATEMENT OF FACT

2 Part A recommends deletion/modification of cer-
3 tain current programs of the State.

4 Part B identifies recommended additional amounts
5 for appropriation to various departments.

6 Part C recommends certain salary adjustments.

7 Part D identifies amounts for appropriations to
8 various departments previously recommended in Part E
9 of L.D. 281, included in this Act at the request of
10 the Joint Standing Committee on Appropriations and
11 Financial Affairs.

12 Part E proposes changes to existing statutes in
13 support of recommendations contained in this bill.

14 Part F allocates alcoholic beverage fund
15 resources to provide for field examinations of liquor
16 licenses.

17 2835031783