

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 FIRST REGULAR SESSION
3

4 ONE HUNDRED AND ELEVENTH LEGISLATURE
5

6 Legislative Document

No. 1211

8 H.P. 942

House of Representatives, March 16, 1983

9 Reported by Representative McHenry from the Committee on Local and
10 County Government. Sent up for concurrence and ordered printed.

11 EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County
Government pursuant to H.P. 159.

12
13 STATE OF MAINE
14

15 IN THE YEAR OF OUR LORD
16 NINETEEN HUNDRED AND EIGHTY-THREE
17

18 RESOLVE, for Laying of the County Taxes
19 and Authorizing Expenditures of Oxford County
20 for the Year 1983.
21

22 Emergency preamble. Whereas, Acts and resolves
23 of the Legislature do not become effective until 90
24 days after adjournment unless enacted as emergencies;
25 and

26 Whereas, Oxford County has certain expenses and
27 liabilities which must be met as they become due; and

28 Whereas, it is necessary that the taxes for the
29 year 1983 hereinafter mentioned be immediately
30 assessed in order to provide the required revenue for
31 the county; and

32 Whereas, in the judgment of the Legislature,
33 these facts create an emergency within the meaning of

the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Oxford County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1983:

1983 TAX

\$890,986

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1983 in the specific amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

APPROPRIATION
ACCOUNT NUMBER

APPROPRIATIONS

1005 - Superior Court	
Contractual Services	\$60,000
1015 - Civil Emergency Preparedness	
Personal Services	28,214
Contractual Services	5,650
Commodities	1,225
Capital Expenditures	
1016 - County Firemen	
Contractual Services	9,150
Commodities	100
Capital Expenditures	500
1025 - District Attorney	
Personal Services	21,002

1		Contractual Services	9,700
2		Commodities	1,500
3		Joint Budget	3,000
4		Capital Expenditures	450
5	1030 -	County Commissioners	
6		Personal Services	25,699
7		Contractual Services	13,020
8		Commodities	1,325
9	1035 -	County Treasurer	
10		Personal Services	18,352
11		Contractual Services	3,000
12		Commodities	600
13		Capital Expenditures	800
14	1040 -	Court House	
15		Personal Services	24,886
16		Contractual Services	56,175
17		Commodities	36,000
18	1050 -	Jail - Support of Prisoners	
19		Personal Services	88,252
20		Contractual Services	8,400
21		Commodities	28,500
22		Capital Expenditures	500
23	1065 -	Register of Deeds - West	
24		Personal Services	16,749
25		Contractual Services	3,970
26		Commodities	2,310
27	1066 -	Register of Deeds - East	
28		Personal Services	32,632
29		Contractual Services	30,000
30		Commodities	3,000
31		Capital Expenditures	5,000
32	1070 -	Registry of Probate	
33		Personal Services	39,906
34		Contractual Services	2,600
35		Commodities	3,380
36		Capital Expenditures	210
37	1075 -	Sheriff	
38		Personal Services	38,413
39		Contractual Services	57,400

1	Commodities	9,225
2	Capital Expenditures	24,000
3	1076 - Radio Communications Center	
4	Personal Services	40,512
5	Contractual Services	10,000
6	1078 - Radio Communications Center:	
7	Dispatchers	
8	Personal Services	39,583
9	1090 - Auditing	
10	Contractual Services	2,500
11	2000 - Interest	
12	Contractual Services	40,000
13	2005 - Extension Services	
14	Contractual Services	45,104
15	2025 - Employee Benefits	
16	Contractual Services:	
17	Social Security	37,802
18	Maine State Retirement	72,070
19	Group Insurance	26,880
20	Workers' Compensation	33,000
21	Unemployment Insurance	12,500
22	2060 - Oxford County Regional Airport	
23	Maintenance	
24	Contractual Services	18,000
25	2080 - Contingent Account	
26	Contractual Services	15,000
27	2090 - Miscellaneous	
28	Contractual Services	3,000
29	Total General Fund	\$1,110, 746
30		; and be it further

31 **Sec. 3. Revenue sharing expenditures author-**
 32 **ized. Resolved:** That the following additional sums,
 33 based on the county budget filed in the office of the
 34 Secretary of State, are authorized as expenditures by
 35 the county during the calendar year 1983, from fed-

1 eral revenue sharing funds received by the county, in
2 the specific total amounts of expenditures for per-
3 sonal services, contractual services, commodities
4 and capital expenditures for the accounts in the
5 county budget:

6	<u>APPROPRIATION</u>	
7	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
8	1075 - Sheriff	
9	Personal Services	<u>\$150,000</u>
10	Total Revenue Sharing	\$150,000

11 ; and be it further

12 **Sec. 4. Summary. Resolved:** That the figures
13 appearing in this resolve represent the total amount
14 of taxes and the total specific expenditures author-
15 ized for the calendar year 1983. The following is a
16 summary of receipts and appropriations:

17	Total Appropriations	\$1,260,746
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18 Available Credits:

19	Estimated Revenue	\$159,760
20	Transfer from Surplus	60,000
21	Federal Revenue Sharing	150,000

22	Total Available Credits:	<u>369,760</u>
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23	Amount to be raised by taxation	\$890,986
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24 **Emergency clause.** In view of the emergency
25 cited in the preamble, this resolve shall take effect
26 when approved.

27 **STATEMENT OF FACT**

28 The purpose of this resolve is for the laying of
29 the county taxes and authorizing expenditures of
30 Oxford County for the year 1983.

31 1142010783