

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(EMERGENCY)

FIRST REGULAR SESSION

ONE HUNDRED AND ELEVENTH LEGISLATURE

Legislative Document

No. 749

H.P. 601

House of Representatives, February 15, 1983

Submitted by the Department of Finance and Administration pursuant to Joint Rule 24.

Referred to the Committee on Appropriations and Financial Affairs. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative Carter of Winslow.

Cosponsors: Representative Armstrong of Wilton, Senator Najarian of Cumberland and Representative Kelleher of Bangor.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-THREE

AN ACT Making Authorizations and Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1984, and June 30, 1985.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Federal Government has changed its method of distributing certain funds from categorical grants to block grants effective October 1, 1981; and

Whereas, the First Regular Session of the 110th Legislature enacted legislation requiring legislative approval prior to the state implementation of federal block grants; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or after July 1, 1983; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Block grant authorization. In accordance with the Revised Statutes, Title 5, section 1670, the State is authorized to accept federal block grants in the following amounts:

	<u>STATE</u> <u>FISCAL YEAR</u> <u>1984</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>STATE</u> <u>FISCAL YEAR</u> <u>1985</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1984</u> <u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
Educational and Cultural Services	\$1,678,828	\$559,609	\$2,238,437
Community Ser- vices	1,651,670	86,930	1,738,600
Low Income Home Energy Assistance	23,845,000	1,255,000	25,100,000
Maternal and Child Health	1,667,164	555,722	2,222,886
Preventive Health	569,422	189,807	759,229
Title XX Social Ser- vices	9,077,250	3,025,750	12,103,000

1	Alcohol, Drug			
2	Abuse and			
3	Mental Health	2,463,000	821,000	3,284,000
4				
5	Total Block			
6	Grants	\$40,952,334	\$6,493,818	\$47,446,152
7				
8		<u>STATE</u>	<u>STATE</u>	<u>FEDERAL</u>
9		<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
10		<u>1985</u>	<u>1986</u>	<u>1985</u>
11		<u>DEPARTMENT</u>	<u>DEPARTMENT</u>	<u>TOTAL FEDERAL</u>
		<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>BLOCK GRANT</u>
12	Educational			
13	and Cultural			
14	Services	\$1,680,580	\$560,193	\$2,240,773
15	Community Ser-			
16	vices	1,651,670	86,930	1,738,600
17	Low Income			
18	Home Energy			
19	Assistance	23,845,000	1,255,000	25,100,000
20	Maternal and			
21	Child Health	1,667,164	555,722	2,222,886
22	Preventive			
23	Health	569,422	189,807	759,229
24	Title XX			
25	Social Ser-			
26	vices	9,077,250	3,025,750	12,103,000
27	Alcohol, Drug			
28	Abuse and			
29	Mental Health	2,463,000	821,000	3,284,000
30	Community			
31	Development	10,090,000	0	10,090,000
32				
33	Total Block			
34	Grants	\$51,044,086	\$6,494,402	\$57,538,488
35	Sec. 2. Block grant allocations. In order to			

provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1984, and June 30, 1985, the following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants. Notwithstanding any other provision of law, all federal block grant allocations included in this Act shall be subject to the Revised Statutes, Title 5, section 1585.

	<u>ALLOCATIONS</u>	<u>ALLOCATIONS</u>
	<u>STATE</u>	<u>STATE</u>
	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
	<u>1984</u>	<u>1985</u>
<u>EDUCATIONAL AND CULTURAL</u>		
<u>SERVICES, DEPARTMENT OF</u>		
Administration (Pass through to Local Education Agencies)		
All Other	\$1,748,400	\$1,748,400
Administration (Support Services)		
Positions	(7)	(7)
Personal Services	172,455	174,648
All Other	305,840	305,983
<u>EXECUTIVE DEPARTMENT</u>		
Division of Community Services - Block Grant		
Community Services		
Positions	(2)	(2)
Personal Services	\$ 74,858	\$ 76,820
All Other	1,663,742	1,661,780
Low Income Home Energy Assistance		
Positions	(14)	(14)
Personal Services	435,490	452,404
All Other	24,655,230	24,637,431
State Planning Office		

1	Community Development		
2	Positions		(5)
3	Personal Services		127,158
4	All Other		72,842
5	<u>HUMAN SERVICES, DEPARTMENT</u>		
6	<u>OF</u>		
7	Maternal and Child		
8	Health Block Grant		
9	Crippled Children Ser-		
10	vices		
11	Positions	(15)	(15)
12	Personal Services	\$322,925	\$331,367
13	All Other	327,075	318,633
14	Maternal and Child		
15	Health		
16	Positions	(31)	(31)
17	Personal Services	755,756	772,203
18	All Other	787,211	617,344
19	Genetic Disease Projects		
20	All Other	60,000	60,000
21	Lead-Based Paint Poison-		
22	ing		
23	All Other	2,000	2,000
24	Adolescent Pregnancy		
25	Project		
26	All Other	200,000	200,000
27			
28	Maternal Child Health		
29	Services Block Grant		
30	Total	\$2,454,967	\$2,301,547
31	Preventive Health and		
32	Health Services Block		
33	Grant		
34	Preventive Health and		
35	Health Services		
36	Emergency Medical Ser-		

1	vices		
2	Positions	(5)	(5)
3	Personal Services	\$108,129	\$113,043
4	All Other	242,508	251,394
5	Dental Disease Preven-		
6	tion		
7	Positions	(3)	(3)
8	Personal Services	63,110	63,683
9	All Other	93,830	98,144
10	Hypertension Control		
11	Positions	(1)	(1)
12	Personal Services	14,735	15,223
13	All Other	149,264	148,777
14	Rape Crisis Inter-		
15	vention		
16	All Other	15,000	15,000
17	Risk Reduction Program		
18	Positions	(4)	(4)
19	Personal Services	77,037	80,548
20	All Other	52,790	49,278
21	Venereal Disease Pro-		
22	gram		
23	Positions	(1)	(1)
24	Personal Services	14,668	15,183
25	All Other	31,047	27,773
26	Tuberculosis Control		
27	Program		
28	Positions	(1)	(1)
29	Personal Services	18,080	18,118
30	All Other	1,855	3,140
31	Environmental Surveil-		
32	lance Program		
33	All Other	24,000	25,000
34			
35	Preventive Health and		
36	Health Services Block		
37	Grant		
38	Total	\$906,053	\$924,304

1	Social Services Block		
2	Grant		
3	Social Services -		
4	Regional		
5	Positions	(248)	(248)
6	Personal Services	\$5,333,678	\$5,479,583
7	All Other	1,068,722	1,466,887
8	Capital Expenditures	29,870	32,645
9	Bureau of Social Ser-		
10	vices		
11	Positions	(25)	(25)
12	Personal Services	564,995	571,733
13	All Other	365,774	435,485
14	Capital Expenditures	2,970	3,260
15	Homemaker Services		
16	Positions	(17)	(17)
17	Personal Services	307,607	309,357
18	All Other	122,887	152,838
19	Administration -		
20	Regional		
21	Personal Services	627,137	639,919
22	All Other	779,544	821,027
23	Bureau of Administra-		
24	tion		
25	Personal Services	668,438	683,431
26	All Other	224,963	235,878
27	Training Programs		
28	Positions	(7)	(7)
29	Personal Services	145,664	148,300
30	All Other	247,494	257,357
31	Legal Services		
32	Personal Services	94,529	95,246
33	All Other	35,853	36,996
34	Human Services Council		
35	Unallocated	74,459	77,509
36			
37	HUMAN SERVICES, DEPARTMENT		
38	OF, SOCIAL SERVICES BLOCK		

1	GRANT		
2	Total	\$10,694,584	\$11,447,451
3	<u>MENTAL HEALTH AND MENTAL</u>		
4	<u>RETARDATION, DEPARTMENT OF</u>		
5	Social Services Block		
6	Grant		
7	Bureau of Mental Health		
8	All Other	\$228,347	\$228,347
9	Bureau of Mental Retar-		
10	dation		
11	Positions	(3)	(3)
12	Personal Services	62,884	65,909
13	All Other	701,526	698,501
14		<hr/>	<hr/>
15	MENTAL HEALTH AND MENTAL		
16	RETARDATION, DEPARTMENT OF,		
17	SOCIAL SERVICES BLOCK GRANT		
18	Total	\$992,757	\$992,757
19		<hr/>	<hr/>
20	Social Services Block		
21	Grants (Human Services and		
22	Mental Health and Mental		
23	Retardation)		
24	Total	\$11,687,341	\$12,440,208
25	<u>HUMAN SERVICES, DEPARTMENT</u>		
26	<u>OF</u>		
27	Alcohol and Drug Block		
28	Grant		
29	Alcohol and Drug Abuse		
30	Prevention		
31	Positions	(12)	(12)
32	Personal Services	\$ 283,127	\$ 290,649
33	All Other	1,366,873	1,359,351
34		<hr/>	<hr/>
35	HUMAN SERVICES, DEPARTMENT		

1	OF, ALCOHOL AND DRUG BLOCK		
2	GRANT		
3	Total	\$1,650,000	\$1,650,000
4	<u>MENTAL HEALTH AND MENTAL</u>		
5	<u>RETARDATION, DEPARTMENT OF</u>		
6	Alcohol, Drug Abuse and		
7	Mental Health		
8	Positions	(6)	(6)
9	Personal Services	\$ 169,871	\$ 175,127
10	All Other	1,462,404	1,457,148
11	Capital Expenditures	2,500	2,500
12		_____	_____
13	ALCOHOL, DRUG ABUSE AND		
14	MENTAL HEALTH BLOCK GRANT		
15	Total	\$1,634,775	\$1,634,775
16		_____	_____
17	ALCOHOL, DRUG ABUSE BLOCK		
18	GRANT		
19	Total	\$3,284,775	\$3,284,775
20	TOTAL ALLOCATIONS	\$47,389,151	\$48,208,300

21 **Sec. 3. Additional funds.** Any additional funds
22 that might become available due to implementation of
23 the block grants and the possible overlapping of
24 other grants shall be carried forward for future
25 allocation by the Legislature or may be used to
26 offset any possible reductions in the above mentioned
27 block grants.

28 **Sec. 4. Adjustments to allocations.** Allocations
29 may be increased or adjusted by the State Budget
30 Officer with the approval of the Governor to specifi-
31 cally cover those adjustments determined to be neces-
32 sary under any salary plan approved by the Legis-
33 lature and those reclassifications/range changes
34 which have been approved by the Department of Person-
35 nel and submitted for legislative review prior to the
36 effective date of this Act.

1 Sec. 5. Encumbered balances at year end. At the
2 end of each fiscal year, all encumbered balances
3 shall not be carried more than once.

4 Emergency clause. In view of the emergency
5 cited in the preamble, this Act shall take effect
6 July 1, 1983.

7 STATEMENT OF FACT

8 The purpose of this bill is reflected in the
9 emergency preamble.

10 2045011883