MAINE STATE LEGISLATURE

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	FI	RST REGULA	R SESSION	
	ONE HUNDRE	O AND ELEV	ENTH LEGISLA	ATURE
Legislativ	e Document			No. 732
S.P. 243			In Senat	e, February 14, 1983
Joint Rule Referr down for c	24. red to the Commoncurrence and	ittee on Appro ordered printed JOY	priations and Fir l. J. O'BRIEN, Se	ection pursuant to nancial Affairs. Sent cretary of the Senate
Cospo	by Senator Pears nsors: Represent nocket and Represent	ative Dexter of	Kingfield, Representation	esentative Michaud
		STATE OF	MAINE	
			F OUR LORD ND EIGHTY-TI	HREE
	Environmen Indirect Funds in tl Costs are Ro	ntal Prote Costs from ne Same Ma ecovered f	e Department ction to Rec m all Dedica nner as Ind: rom Departme ion Federal	cover ated irect ent of
Be it en follows		he People	of the State	e of Maine as
38 1	MRSA §342,	sub-§7 is	enacted to	read:
Environmally ide tral ser regional departme	sts Allocat mental Pro- entify the l rvices furn l office o ent. The no	ion Progra tection, o kind and c ished to or other a n-General	m. The Cor r his deputy osts of depa each burea dministrativ Fund portice	otection Indi- mmissioner of y, shall annu- artmental cen- au, division, we unit of the on of the bud- al office or

- other administrative unit shall be assessed 1 2 departmental central services as determined by the State Cost Allocation Program procedures, unless 3 4 these payments are prohibited by state federal or statutes. These payments shall be credited to the Department of Environmental Protection Indirect Cost 5 6 7 Program Fund as a dedicated revenue. The commis-8 sioner may adjust downward this assessment to 9 individual account.
- Moneys in the Department of Environmental Protection Indirect Cost Program Fund may only be used for the same purposes described in the State Cost Allocation Program.
- 14 At the end of each fiscal year all unencumbered bal-15 ances, except moneys needed to provide for payroll costs for one fiscal quarter of non-General Fund departmental central services, shall be returned to 16 17 the account from which payment was received. Moneys 18 19 set aside for payroll costs shall be used for no other purposes. At the end of each fiscal year all 20 21 encumbered balances of the Department of Environ-2.2 mental Protection Indirect Cost Program Fund shall be 23 carried forward to the next fiscal year.
- The administration of the Department of Environmental Protection Indirect Cost Program Fund shall be in accordance with procedures established by the State Budget Office.

28 STATEMENT OF FACT

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39 40 The purpose of this bill is to allow the Department of Environmental Protection to assess dedicated revenue accounts to recover overhead costs in the same manner that federal funds are assessed. Activities which are supported by the indirect cost fund include the following: Computer services, personnel record keeping, payroll preparation and other administrative services related to the dedicated revenue accounts. Based on fiscal year 1983 data, it is estimated that \$100,000 annually will be recovered from dedicated funds.

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