

MAINE STATE LEGISLATURE

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1 (GOVERNOR'S BILL)
2 (EMERGENCY)
3 FOURTH SPECIAL SESSION
4

5 ONE HUNDRED AND TENTH LEGISLATURE
6

7 **Legislative Document**

No. 2144

8
9 H. P. 2382 House of Representatives, April 28, 1982
Reference to the Committee on Appropriations and Financial
Affairs suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative Pearson of Old Town.

10 Cosponsor: Senator Huber of Cumberland.

11
12 STATE OF MAINE
13

14 IN THE YEAR OF OUR LORD
15 NINETEEN HUNDRED AND EIGHTY-TWO
16

17 AN ACT Making Appropriations and
18 Allocations for the Expenditures of State
19 Government and Changing Certain Provisions
20 of the Law Necessary to the Proper
21 Operations of State Government for the
22 Fiscal Years Ending June 30, 1982 and
23 June 30, 1983.
24

25 **Emergency preamble.** Whereas, Acts of the Legislature
26 do not become effective until 90 days after adjournment
27 unless enacted as emergencies; and

28 Whereas, the 90-day period may not terminate until
29 after the beginning of the next fiscal year; and

1 Whereas, certain obligations and expenses incident to
2 the operation of state departments and institutions will
3 become due and payable immediately; and

4 Whereas, in the judgment of the Legislature, these
5 facts create an emergency within the meaning of the Consti-
6 tution of Maine and require the following legislation as
7 immediately necessary for the preservation of the public
8 peace, health and safety; now, therefore,

9 Be it enacted by the People of the State of Maine as follows:

10

PART A

11 **Sec. 1. Appropriations from General Fund.** In order to
12 provide for necessary expenditures of State Government and
13 other purposes for the fiscal years ending June 30, 1982 and
14 June 30, 1983, the following sums, as designated in the fol-
15 lowing tabulations, are appropriated out of any moneys in
16 the General Fund not otherwise appropriated.

17 **Sec. 2. Allotments required.** Upon receipt of allot-
18 ments duly approved by the Governor based upon work
19 programs submitted to the State Budget Officer, the State
20 Controller shall authorize expenditures of these appropri-
21 ations, together with expenditures for other purposes neces-
22 sary to the conduct of State Government on the basis of
23 these allotments and not otherwise. Allotments for Personal
24 Services, Capital Expenditures and amounts for All Other
25 departmental expenses shall not exceed the amounts shown in
26 the budget document or as they may be revised by the joint
27 standing committee having jurisdiction over appropriations
28 and financial affairs, unless recommended by the State Bud-
29 get Officer and approved by the Governor in accordance with
30 established law.

31 **Sec. 3. Personal Services appropriation.** The figures
32 in parentheses shown above each dollar amount provided for
33 Personal Services in this Act, or as adjusted by legislative
34 action, shall represent the total number of permanent posi-
35 tions at any one time. The appropriations made for Personal
36 Services are made with the provision that the total number
37 of permanent positions in any account shall not be increased
38 during either year of the biennium over the total numbers
39 shown in parentheses and used by the Legislature in comput-
40 ing the total dollars to be made available for Personal Ser-
41 vices.

1 Savings accruing within appropriations made for perma-
2 nent positions may be used for nonrecurring Personal Ser-
3 vices or retirement costs when recommended by the department
4 head and approved by the State Budget Officer.

5 The amounts appropriated for Personal Services include
6 funds for the state's share of state employees retirement.
7 The State Controller shall transfer the state's share to the
8 Maine State Retirement System as soon as practicable after
9 each payroll is paid.

10 **Sec. 4. Personal Services policy and review.** The
11 Bureau of the Budget, during this biennium, shall continu-
12 ally review with all departments the status of their man-
13 power levels and staffing patterns for the purpose of deter-
14 mining whether funds and positions are being utilized and
15 managed in the most economical and efficient manner to ac-
16 complish the intent of the Legislature. Permanent positions
17 for which funds are appropriated or allocated shall be clas-
18 sified positions, unless specifically designated otherwise
19 by the Legislature. It shall be the responsibility of the
20 Commissioner of Personnel and the State Budget Officer to
21 ensure that classified and unclassified positions are
22 assigned to a proper pay grade within authorized funds.

23 **Sec. 5. Personal Services flexibility.** Any classifi-
24 cation or reclassification of a position and any allocation
25 or reallocation of a position within the compensation plan
26 made by the Commissioner of Personnel pursuant to the Per-
27 sonnel Law and rules shall become effective on the first day
28 of the fiscal year following approval by the State Budget
29 Officer, and the appropriation of funds therefor, except
30 that the State Budget Officer may, if he determines that
31 sufficient funds exist, authorize an effective date prior to
32 the first day of the ensuing fiscal year. Copies of all ac-
33 tions and certifications shall be furnished to the Legis-
34 lative Finance Officer.

35 **Sec. 6. Merit rating required.** It is declared to be
36 the policy of the State that in those instances where annual
37 merit increases are earned and warranted as evidenced by the
38 performance appraisals, they shall be awarded. In those
39 instances where these increases are not earned and war-
40 ranted, they shall be denied.

41 In furtherance of this policy, the Commissioner of Per-
42 sonnel, utilizing a form or forms prescribed by the commis-
43 sioner, is directed to require annual merit ratings on all
44 employees, regardless of whether or not any such employee is

1 eligible or recommended for a merit increase. The form or
2 forms prescribed by the commissioner, in addition to a per-
3 formance appraisal section, shall include a section wherein
4 each probationary employee's supervisor shall indicate the
5 extent to which the employee has been oriented to the duties
6 and responsibilities of his position. In every instance
7 where an employee is not awarded a merit increase, a record
8 of the reasons therefor and the actions recommended by the
9 employee's supervisor to correct deficiencies, if any, shall
10 be recorded in the performance appraisal.

11 The Commissioner of Personnel is also directed to
12 develop and install a training program for supervisory per-
13 sonnel, including appropriate guides and manuals, which
14 shall ensure that all evaluators charged with the responsi-
15 bility of doing employee merit ratings shall do so fairly
16 and equitably, one employee to the next and one organiza-
17 tional unit to another.

18 The Commissioner of Personnel shall supply to the State
19 Personnel Board all data necessary to monitor and evaluate
20 the performance appraisal system, including data regarding
21 the percentage and distribution of merit increases. The
22 board, pursuant to its powers under the Revised Statutes,
23 Title 5, section 592, shall review the operation of the per-
24 formance evaluation system and make such recommendations and
25 render such advice to the Commissioner of Personnel as may
26 be necessary to carry out the purposes of this Act.

27 The Commissioner of Personnel shall forward to the
28 joint standing committee of the Legislature having jurisdic-
29 tion over State Government the findings and recommendations
30 of the State Personnel Board, annually, prior to the start
31 of the legislative session.

32 **Sec. 7. Number of necessary employees.** The Governor
33 and the State Budget Officer when next preparing budget pro-
34 posals for the Legislature may, at their discretion, adjust
35 the figures in parentheses, representing numbers of perma-
36 nent positions, to reflect the number of positions which, in
37 their opinion, are necessary to the proper operation of each
38 department, institution or agency.

39 **Sec. 8. New or expanded programs.** No department may
40 establish new programs or expand existing programs beyond
41 the scope of those programs already established, recognized
42 and approved by the Legislature, until the program and the
43 method of financing are submitted to the Bureau of the Bud-
44 get for evaluation and recommendation to the Legislature and

1 until funds are made available therefor by the Legislature.

2 **Sec. 9. Federally-funded programs.** It is the intent
3 of the Legislature that, in the event federal funds are not
4 available as anticipated for programs in this Act, there is
5 no obligation to provide state funds in excess of the appro-
6 priations listed in this Act. Positions entirely or par-
7 tially funded by federal or other than state sources of
8 funds shall be considered as limited-period positions, not-
9 withstanding the figures in parentheses representing numbers
10 of employees, should these funds be withdrawn or reduced.

11 **Sec. 10. Travel limitations.** It is the intent of the
12 Legislature that out-of-state travel be limited. Any state
13 employee who travels out-of-state on state business, such as
14 law enforcement, collecting, bidding, industrial development
15 or loans, may continue to do so. The Legislature directs
16 that department heads hold down cost of all travel where it
17 is not absolutely needed. Any state employee who travels
18 in-state shall not be reimbursed for noon meals, unless the
19 meal is part of an organized meeting or program or overnight
20 travel.

21 **Sec. 11. Equipment to be reviewed.** The Commissioner
22 of Finance and Administration, through the State Purchasing
23 Agent or such other agent as he may choose, shall conduct a
24 thorough review of all types of equipment, owned, leased or
25 otherwise available to the several departments and agencies
26 of the State, regardless of the source of supporting funds,
27 combining their use, providing centralized facilities or
28 eliminating existing equipment and facilities, as he
29 believes to be in the most economical, most efficient and
30 best interests of the State. The Commissioner of Finance
31 and Administration may develop and institute such review and
32 control mechanisms as are necessary to ensure that capital
33 equipment purchases authorized by the Legislature are con-
34 sistent with the intent for which funds were recommended and
35 made available.

36 **Sec. 12. Motor vehicle replacement policy.** The State
37 Purchasing Agent is directed to require that requisitions
38 for replacement motor vehicles include the age and total
39 mileage of the motor vehicle being replaced. For the pur-
40 poses of this section, motor vehicles are defined as passen-
41 ger cars, and panel and pickup trucks, excluding those vehi-
42 cles authorized and assigned for pursuit purposes. Under no
43 circumstances are any state vehicles to be used primarily
44 for commuting purposes. It is the intent of the Legislature
45 that motor vehicles shall have been in service for at least

1 5 years or 75,000 miles before they are replced. This
2 policy shall also be adopted by the State Budget Officer
3 when next preparing a budget document. Exceptions to the
4 established replacement policy shall require the prior
5 approval of the Commissioner of Finance and Administration.
6 The Commissioner of Finance and Administration may also set
7 appropriate standards with regard to motor vehicle type, size
8 and equipment, and direct that all motor vehicles be pur-
9 chased in accordance with an established commodity calendar.

10 **Sec. 13. Significant action recommended by the State**
11 **Budget Officer.** The Bureau of the Budget shall inform the
12 joint standing committee having jurisdiction over appropria-
13 tions and financial affairs through the Legislative Finance
14 Office of significant action recommended by the bureau in
15 the performance of the budget responsibilities assigned.

16 **Sec. 14. State Cost Allocation Program.** The State
17 Cost Allocation Program shall annually identify the kind and
18 cost of central services furnished to each state agency from
19 General Fund appropriations. The non-General Fund portion
20 of each agency shall be assessed for these services as
21 determined by the State Cost Allocation Program procedures
22 to the extent the payments are not expressly prohibited by
23 state or federal law or by the terms of a gift or donation
24 made to the State from private sources. These payments
25 shall be credited to the General Fund as undedicated reve-
26 nue. The State Budget Officer may adjust this assessment to
27 any individual account.

28 **Sec. 15. Unified state budget.** The Governor when next
29 submitting the budget to the Legislature shall submit the
30 budget document and the General Fund and Highway Fund bills
31 in a manner that will identify the gross amount of resources
32 for each program. The gross unified budget bills and budget
33 document shall encompass resources from all funds including,
34 but not limited to General Fund, Highway Fund, Federal Fund
35 Federal Block Grant Fund and Other Special Revenue Funds.
36 Separate gross unified budget bills shall be submitted for
37 the General Fund and the Highway Fund.

38 **Sec. 16. Proportionate distribution of amounts.** Except as
39 otherwise provided, the amounts in this Act shall be dis-
40 tributed on a proportionate basis. By way of example, an
41 allocation of \$1,000,000 for Personal Services in a program
42 funded 60% from federal funds and 40% from the General Fund
43 shall be allocated \$600,000 to federal funds and \$400,000 to
44 the General Fund.

1	Market Improvement Fund		
2	Program.		
3	Bureau of Agricultural Produc-		
4	tion		
5	All Other	--	8,000
6	Provides funds for a		
7	Sheep Development Pro-		
8	gram.		
9	Bureau of Public Services		
10	All Other	--	20,000
11	Provides funds for the		
12	increased costs of lab-		
13	oratory services.		
14		_____	_____
15	AGRICULTURE, FOOD AND RURAL		
16	RESOURCES, DEPARTMENT OF		
17	Total	\$ --	\$ 78,000
18	<u>ATLANTIC STATES MARINE</u>		
19	<u>FISHERIES COMMISSION</u>		
20	Atlantic States Marine		
21	Fisheries Commission		
22	All Other	\$ --	\$ 4,000
23	Provides funds for		
24	increased assessment to		
25	the State for membership		
26	on the commission,		
27	\$2,400, and for travel		
28	expenses to cover costs		
29	of commission members'		
30	travel expenses related		
31	to attendance at meet-		
32	ings, \$1,600.		
33		_____	_____
34	ATLANTIC STATES MARINE		
35	FISHERIES COMMISSION		

1	Total	\$ --	\$ 4,000
2	<u>ATTORNEY GENERAL,</u>		
3	<u>DEPARTMENT OF</u>		
4	Administration - Attorney Gen-		
5	eral		
6	Positions	(2)	(2)
7	All Other	--	\$ 57,500
8	Provides 2 administra-		
9	tive support positions		
10	to compensate for the		
11	loss of secretarial sup-		
12	port services formerly		
13	provided by departments		
14	in which attorneys were		
15	located. The 2 posi-		
16	tions requested can be		
17	accommodated within the		
18	existing budget of this		
19	department. All other		
20	funds providing oper-		
21	ating cost for the		
22	Medicaid Fraud Control		
23	Unit.		
24	Chief Medical Examiner - Office		
25	of		
26	All Other	--	\$ 2,000
27	Provides funds for plan-		
28	ning costs for morgue.		
29		_____	_____
30	<u>ATTORNEY GENERAL,</u>		
31	<u>DEPARTMENT OF</u>		
32	Total	\$ --	\$ 59,500
33	<u>AUDIT, DEPARTMENT OF</u>		
34	Audit - Departmental Bureau		
35	Positions		(1)
36	Personal Services	\$ --	\$ 15,500

1 To provide one addition-
 2 al Legislative Auditor
 3 II position in order to
 4 meet expected workload.

5 Audit - Departmental Bureau

6	Personal Services	(3,000)	(3,000)
7	All Other	3,000	3,000

8 Transfers funds to cover
 9 increased operating
 10 costs.

11 _____

12 AUDIT, DEPARTMENT OF

13	Total	\$ --	\$ 15,500
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14 CONSERVATION, DEPARTMENT OF

15 Administrative Services

16	Positions		(2)
17	Personal Services	--	\$ 27,558

18 Provides permanent Gen-
 19 eral Fund funding for
 20 Clerk Typist I and Ac-
 21 countant I positions
 22 previously supported by
 23 dedicated revenue
 24 sources.

25 Entomology

26	Personal Services	3,000	18,000
27	All Other	1,000	3,000

28 Provides funding one
 29 limited period position
 30 for a Gypsy Moth Control
 31 Program in order to pro-
 32 vide assistance to
 33 municipalities, land-
 34 owners and individuals.

35 _____

36 CONSERVATION, DEPARTMENT OF

1	Total	\$ 4,000	\$ 48,558
2	<u>CORRECTIONS, DEPARTMENT OF</u>		
3	Correctional Improvement Pro-		
4	gram		
5	All Other	255,953	54,750
6	Provides funds to house		
7	inmates in county jails.		
8	Department of Corrections		
9	All Other	--	75,000
10	Provides for training of		
11	correctional officers as		
12	mandated by Revised		
13	Statutes, Title 25,		
14	section 2805.		
15	Maine Youth Center		
16	All Other	40,000	20,000
17	Provides funds to pay		
18	medical and hospital		
19	bills.		
20	Maine Correctional Center		
21	Positions		(14)
22	Personal Services	100,000	213,226
23	All Other	20,000	--
24	Provides funds to		
25	increase staff for		
26	security and program		
27	needs (funds and posi-		
28	tion count for (1) Nurse		
29	III and (1) Human Ser-		
30	vice Worker III are		
31	included) and to reduce		
32	overtime. Also provides		
33	funds to pay medical and		
34	hospital bills.		
35	Central Maine Pre-release Cen-		
36	ter		
37	Positions		(1/2)
38	Personal Services	24,000	5,925

1 Provides funds for over-
 2 time payments in fiscal
 3 year 1982 and a 1/2 time
 4 position for the food
 5 program in fiscal year
 6 1983.

7 Charleston Correctional Center

8	Positions		(11 1/2)
9	Personal Services	--	176,463
10	All Other	--	94,319
11	Capital Expenditures	--	7,000

12 Provides funds to
 13 increase the capacity of
 14 the center by 28
 15 inmates.

16 Charleston Correctional Center

17	Positions		(2)
18	Personal Services	--	24,752
19	All Other	--	8,683
20	Capital Expenditures	--	1,500

21 Provides funds for 2
 22 vocational instructors
 23 now funded through CETA.

24 Charleston Correctional Center

25	Personal Services	--	49,522
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26 Provides funds for cur-
 27 rent personnel for which
 28 insufficient funds were
 29 requested in the bien-
 30 nial budget.

31 Maine State Prison

32	Positions		(13)
33	Personal Services	339,058	208,169
34	All Other	--	3,900

35 Provides funds to
 36 increase staff for
 37 security and program
 38 needs and to reduce
 39 overtime.

1	Maine State Prison		
2	Positions		(3)
3	Personal Services	--	44,539
4	All Other	--	964
5	Provides funds for 3		
6	positions used in voca-		
7	tional training programs		
8	presently funded through		
9	CETA.		
10	Maine State Prison		
11	Personal Services	--	47,360
12	All Other	--	2,166
13	Provides funds for 3		
14	limited period positions		
15	to work in the prison		
16	industries program.		
17	Maine State Prison		
18	All Other	86,318	4,400
19	Provides funds for		
20	increased All Other		
21	expenses.		
22	Maine State Prison - Food		
23	All Other	61,840	66,520
24	Provides funds for		
25	increased food expendi-		
26	tures.		
27	Maine State Prison		
28	All Other	50,000	--
29	Provides funds for		
30	recent court judgment		
31	awarded to former inmate		
32	of prison, Barry Brann.		
33	The award was for per-		
34	sonal injury suffered		
35	from an accident at the		
36	Maine State Prison.		

37

38 CORRECTIONS, DEPARTMENT OF

1	Total	\$ 977,169	\$1,109,158
2	<u>DEFENSE AND VETERANS' SERVICES,</u>		
3	<u>DEPARTMENT OF</u>		
4	Military, Training and Opera-		
5	tions		
6	All Other	\$ 45,000	\$ 30,000
7	To provide funds for		
8	workers' compensation		
9	claims.		
10	Military, Training and Operations		
11	Personal Services	3,347	7,018
12	Additional funding to		
13	support training, con-		
14	struction and repairs		
15	programs. (25% state		
16	matching share)		
17	Bureau of Civil Emergency		
18	Preparedness		
19	All Other	6,000	3,000
20	To provide 50% state		
21	match for workers' com-		
22	penation claims.		
23	Veterans' Memorial Cemetery		
24	All Other	12,000	6,000
25	To provide funds for		
26	workers' compensation		
27	claims.		
28	Veterans' Memorial Cemetery		
29	All Other	3,000	--
30	Capital Expenditures	16,000	--
31	To provide funds for		
32	increased cost of utili-		
33	ties, fuel and general		
34	operating expenses and		
35	for mowing equipment.		

1			
2	DEFENSE AND VETERANS' SERVICES		
3	DEPARTMENT OF		
4	Total	\$ 85,347	\$ 46,018
5	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>		
6	<u>DEPARTMENT OF</u>		
7	Department Wide		
8	Positions		(-12)
9	Personal Services	\$ --	\$ (200,000)
10	Reduces funds appropri-		
11	ated to the department.		
12	It is the intent of the		
13	Legislature that these		
14	reductions in positions		
15	and funds be made on a		
16	department basis.		
17	Administration - Education		
18	Positions		(2)
19	Personal Services	--	40,707
20	All Other	--	3,000
21	Provides funding to		
22	offset loss of federal		
23	funds currently being		
24	used to support Federal,		
25	State, Local Coordinator		
26	and Clerk Steno III.		
27	Administrative Services - Edu-		
28	cation		
29	Positions		(4)
30	Personal Services	--	72,893
31	All Other	--	15,000
32	Provides funding to		
33	offset loss of federal		
34	funds currently being		
35	used to sup-		
36	port: Director; Repro-		
37	duction Equipment Super-		
38	visor; Clerk Typist II;		
39	and Multilith Operator.		

1	Planning and Management		
2	Information - Education		
3	All Other	--	12,000
4	Provides funding to sup-		
5	port new school account-		
6	ing system, training and		
7	travel. Like amount		
8	decreased under General		
9	Purpose Aid for Local		
10	Schools, Fiscal Year		
11	1982.		
12	Planning and Management		
13	Information - Education		
14	Positions		(13)
15	Personal Services	--	115,141
16	All Other	--	40,000
17	Provides funding to		
18	offset loss of federal		
19	funds currently being		
20	used to sup-		
21	port: Education Spe-		
22	cialist II; Accountant		
23	I; Clerk Typist III;		
24	Data Control Clerk; 3		
25	Analyst Programmers II;		
26	1 Analyst Programmer		
27	III; 1 Data Entry Spe-		
28	cialist; 1 Lead Data		
29	Entry Specialist; 2 Data		
30	Entry Operators; and		
31	Clerk Typist I.		
32	General Purpose Aid for Local		
33	Schools		
34	All Other	(12,000)	--
35	Provides offsetting		
36	decrease for request to		
37	provide for training and		
38	travel expenses		
39	requested under planning		
40	and management informa-		
41	tion, fiscal year 1983,		
42	for support of new		
43	school accounting sys-		
44	tem.		

1	General Purpose Aid for Local		
2	Schools		
3	All Other	(5,023,000)	--
4	Reflects reduced re-		
5	quirement for fiscal		
6	year 1982.		
7	General Purpose Aid for Local		
8	Schools		
9	All Other	--	964,766
10	Provides funds to		
11	increase provisions for		
12	local leeway to 1.1		
13	mills or \$140 per pupil.		
14	Vocational-Technical Institute		
15	- Central Maine		
16	Personal Services	48,352	19,446
17	All Other	(26,188)	(19,446)
18	Provides additional Per-		
19	sonal Services funding		
20	\$22,164 in fiscal year		
21	1982 to meet costs		
22	related to student		
23	labor, health insurance,		
24	overtime and limited		
25	period employment. Ad-		
26	ditional amounts		
27	requested for fiscal		
28	year 1982 and fiscal		
29	year 1983 are partially		
30	offset by decreases in		
31	All Other funds which		
32	are in excess of re-		
33	quirements.		
34	Vocational-Technical Institute-		
35	Northern Maine		
36	All Other	30,000	--
37	Provides funding for ad-		
38	ditional cost of heating		
39	fuel.		
40	Vocational-Technical Institute-		
41	Washington County		

1	All Other	19,000	--
2	Provides funding for ad-		
3	ditional cost of heating		
4	fuel.		
5	Special Education - Exceptional		
6	Children		
7	Positions		(1)
8	Personal Services	--	26,576
9	All Other	--	3,000
10	Provides funding for		
11	supervision of educa-		
12	tional programming for		
13	blind and visually		
14	impaired students.		
15	\$26,516 in Personal Ser-		
16	vices will be offset by		
17	a decreased requirement		
18	in the Department of		
19	Human Services.		
20	Curriculum - Education		
21	Positions		(8)
22	Personal Services	--	135,133
23	All Other	--	23,000
24	Provides funding to		
25	offset loss of federal		
26	funds currently being		
27	used to support: 2 Edu-		
28	cational Specialists II,		
29	2 at 100%; 4 Educational		
30	Specialists III, 2 at		
31	50% and 2 at 100%; and 2		
32	Clerk Typists, both at		
33	50%.		
34	Teachers' Education		
35	Positions		(1)
36	Personal Services	--	29,145
37	Provides funding to		
38	offset loss of federal		
39	funds currently being		
40	used to support Direc-		
41	tor.		
42	Historic Preservation Commis-		
43	sion		

1	Personal Services	--	42,963
2	All Other	--	10,000
3	Provides 50% funding to		
4	offset loss of federal		
5	funds currently being		
6	used to support:		
7	Architectural		
8	Historian; Historian;		
9	Clerk Typist II and		
10	Director positions.		
11	Arts and Humanities -		
12	Sponsored Programs		
13	All Other	--	10,000
14	Provides grants for		
15	Maine Touring Program.		
16	Administration - Library		
17	Personal Services	--	3,423
18	Provides funding to		
19	cover costs which were		
20	not addressed in the		
21	department's biennial		
22	budget request due to		
23	expectations that the		
24	planned gradual phase		
25	down of the bookmobile		
26	program would produce		
27	savings which could be		
28	used elsewhere. Elimi-		
29	nation of funding for		
30	the bookmobile program		
31	in its entirety pre-		
32	cluded such gradual		
33	savings from mater-		
34	ializing.		
35	Reader and Information		
36	Services - Library		
37	Personal Services	12,876	25,965
38	Provides funding to		
39	cover costs which were		
40	not addressed in the		
41	department's biennial		
42	budget request due to		
43	expectations that the		

1 planned gradual phase
 2 down of the bookmobile
 3 program would produce
 4 savings which could be
 5 used elsewhere. Elimination
 6 of funding for
 7 the bookmobile program
 8 in its entirety precluded
 9 such gradual
 10 savings from materializing.
 11

12 Library Development Services

13	Positions		(3)
14	Personal Services	--	64,898
15	All Other	--	5,000
16	Provides funding to		
17	offset loss of federal		
18	funds currently being		
19	used to support Education		
20	Specialist II,		
21	Librarian III and Clerk		
22	Typist III positions.		

23 Library Development Services

24	All Other	--	37,500
25	Provides funds for the		
26	talking book program.		

27 Administration - Museum

28	Positions		(1)
29	Personal Services	--	21,800
30	All Other	--	1,500
31	Provides funding to		
32	offset loss of federal		
33	funds currently being		
34	used to support Museum		
35	Specialist III position.		

36 Library Development Services

37	Positions		(1)
38	Provides head count only		
39	to allow for conversion		
40	of a Library Assistant		
41	position from project to		
42	permanent status.		

1	Exhibit Design and Preparation -		
2	Museum		
3	All Other	(25,000)	25,000
4	Provides for transfer of		
5	all other funds from the		
6	first year to the second		
7	year.		
8		_____	_____
9	EDUCATIONAL AND CULTURAL		
10	SERVICES, DEPARTMENT OF		
11	Total	\$(4,975,960)	\$1,528,410
12	<u>ENVIRONMENTAL PROTECTION,</u>		
13	<u>DEPARTMENT OF</u>		
14	Environmental Protection -		
15	Administration		
16	Positions		(2)
17	Personal Services	\$ --	\$ 28,425
18	Transfers positions and		
19	funding for a Clerk		
20	Typist II from the		
21	Bureau of Water Quality		
22	Control and a Clerk		
23	Typist III from the		
24	Bureau of Land Quality		
25	Control to more accu-		
26	rately reflect the		
27	department's assignment		
28	of duties to these		
29	employees.		
30	Environmental Protection -		
31	Administration		
32	Positions		(-1)
33	Personal Services	--	(17,400)
34	Transfers position and		
35	funding for an Environ-		
36	mental Service Special-		
37	ist II to the Bureau of		
38	Land Quality Control to		
39	more accurately reflect		

1 the department's assign-
2 ment of duties to this
3 employee.

4 Land Quality Control

5 Positions (1)
6 Provides authorization
7 for a full-time Environ-
8 mental Service Special-
9 ist II. Funds are
10 provided by eliminating
11 2 seasonal Environmental
12 Service Specialist II
13 positions.

14 Land Quality Control

15 Positions (-1)
16 Personal Services -- (15,300)
17 Transfers position and
18 funding for a Clerk
19 Typist II to the depart-
20 ment's administrative
21 account to more accu-
22 rately reflect the
23 department's assignment
24 of duties to this
25 employee.

26 Land Quality Control

27 Positions (1)
28 Personal Services -- 17,400
29 Transfers position and
30 funding for an Environ-
31 mental Service Special-
32 ist II from the depart-
33 ment's administrative
34 account to more accu-
35 rately reflect the
36 department's assignment
37 of duties to this
38 employee.

39 Water Quality Control

40 Positions (-1)

1	Personal Services	--	(13,125)
2	Transfers position and		
3	funding for a Clerk		
4	Typist II to the depart-		
5	ment's administrative		
6	account to more accu-		
7	rately reflect the		
8	department's assignment		
9	of duties to this		
10	employee.		
11	Water Quality Control		
12	All Other	--	37,000
13	Capital Expenditures	--	7,000
14	Provides funds for the		
15	'Final Hydrogeologic		
16	Analysis of the Impact		
17	of Contamination in		
18	Gray, Maine.' These		
19	funds shall not be used		
20	for any other purpose.		
21	Should federal funds		
22	become available for		
23	this purpose, this		
24	appropriation shall		
25	lapse to the General		
26	Fund.		
27			
28	ENVIRONMENTAL PROTECTION		
29	DEPARTMENT OF		
30	Total	\$ --	\$ 44,000
31	<u>EXECUTIVE DEPARTMENT</u>		
32	Executive - Governor's Office		
33	Positions	(1)	(1)
34	Personal Services	\$ 5,237	\$ 20,947
35	To provide for the posi-		
36	tion of Canadian Affairs		
37	Coordinator currently		
38	operating on federal		
39	funds due to expire		
40	April, 1982.		

1	State Development Office		
2	All Other	37,944	79,624
3	To provide funding for		
4	the Washington office.		
5	State Contingent Account		
6	All Other	75,000	--
7	Provides funding for a		
8	one-time increase to		
9	cover unusual expenses.		
10	State Development Office		
11	Positions	(2)	(3)
12	Personal Services	12,212	69,131
13	To provide funds for		
14	positions currently		
15	funded with federal		
16	funds due to expire		
17	April, 1982.		
18	State Planning Office		
19	Positions		(4)
20	Personal Services	--	122,052
21	To continue 4 key posi-		
22	tions of State		
23	Economist, Economic		
24	Senior Planner, Environ-		
25	mental Research Special-		
26	ist and Executive Secre-		
27	tary of Land and Water		
28	Resources Council, to		
29	provide policy planning		
30	and coordination ser-		
31	vices currently funded		
32	with federal funds		
33	expected to expire.		
34	State Planning Office		
35	Positions		(3)
36	Personal Services	--	64,266
37	All Other	--	40,000
38	To continue positions		
39	funded by federal funds		
40	expected to expire.		

1	Federal-State Coordinator		
2	Positions	(1)	(1)
3	Personal Services	11,432	34,295
4	To provide funding for		
5	Federal-State Coordina-		
6	tor position currently		
7	funded by federal fund-		
8	ing expected to expire.		
9	Energy Resources, Office of		
10	Positions		(13)
11	Personal Services	--	245,000
12	All Other	--	132,000
13	Capital Expenditures	--	8,000
14	To provide funding for 13 new positions		
15	and related support as follows:	<u>RANGE</u>	
16	Deputy Director	31	
17	Supervisor, Planning and Development	29	
18	Director of Public Information	26	
19	Resource Economist	25	
20	Special Assistant to the Director	25	
21	Senior Planner	25	
22	Energy Audit Engineer	24	
23	Business Manager	21	
24	Special Project Coordinator	16	
25	Administrative Secretary	16	
26	Clerk Typist III	12	
27	Clerk Typist II	8	
28	Clerk II	7	
29	A position of Energy		
30	Program Coordinator has		
31	been created in the past		
32	for the purposes of the		
33	building standards pro-		
34	gram. It is expected		
35	that this program will		
36	no longer require full-		
37	time attention and the		
38	position will encompass		
39	additional energy con-		
40	servation responsibili-		
41	ties.		
42	This General Fund appro-		
43	priation will offset		

1	partially the loss of		
2	federal funds. The		
3	positions of Business		
4	Manager and Clerk II		
5	will be 50% funded by		
6	the Public Advocate.		
7	Employee Relations, Office of		
8	All Other	14,000	14,000
9	For increased funding of		
10	data collection and		
11	analysis through Central		
12	Computer Services to		
13	reflect actual needs.		
14	Employee Relations, Office of		
15	Positions	(1 1/2)	(1 1/2)
16	Personal Services	3,650	21,900
17	All Other	1,000	15,000
18	Capital Expenditures	2,200	1,000
19	To provide funds for		
20	expanded training activ-		
21	ities including one		
22	Staff Development Spe-		
23	cialist position and one		
24	Clerk II 1/2-time posi-		
25	tion and related sup-		
26	porting funds.		
27	Contract Administration		
28	All Other	82,000	50,000
29	To fund reclassification		
30	arbitration, fact find-		
31	ing, mediation and other		
32	related costs.		
33	Division of Community Services -		
34	Youth Conservation Corps.		
35	Personal Services	--	33,851
36	All Other	--	(29,700)
37	Capital Expenditures	--	(4,151)
38	To make funds which were		
39	appropriated for the		
40	Young Adult Conservation		
41	Corps program, which is		

1 to be discontinued,
 2 available to the Youth
 3 Conservation Corps
 4 summer program.

5

6 EXECUTIVE DEPARTMENT

7 Total \$ 244,675 \$ 917,215

8 FINANCE AND ADMINISTRATION,
 9 DEPARTMENT OF

10 Public Improvements - Planning,
 11 Construction - Administration

12 Positions (1)
 13 Personal Services -- 19,500
 14 All Other -- 3,300

15 Capital Expenditures -- 700
 16 To provide funds for 1
 17 Energy Auditor for
 18 ongoing energy manage-
 19 ment functions, plus
 20 related costs of the new
 21 position.

22 Public Improvements - Planning,
 23 Construction - Administration

24 Positions (4)
 25 Personal Services -- 83,100
 26 All Other 15,000 15,000
 27 Capital Expenditures 4,000 --

28 Provides funding for ad-
 29 ditional operating cost,
 30 1 blue-print machine,
 31 transfer of 1 position
 32 from building and
 33 grounds operation and
 34 additional support posi-
 35 tions. The Bureau of
 36 Public Improvements
 37 shall, with the coopera-
 38 tion of all other state
 39 departments, conduct a
 40 study of all facilities

1 leased by the State, the
 2 possibility of consoli-
 3 dating such leases in
 4 existing state-owned or
 5 other facilities, or the
 6 cost benefit of building
 7 new consolidated facili-
 8 ties. This study will
 9 also accomplish the
 10 intent of the Governor's
 11 management task force.
 12 The Director of the
 13 Bureau of Public
 14 Improvements shall
 15 report the result of
 16 such study to the joint
 17 standing committee of
 18 the Legislature having
 19 jurisdiction over appro-
 20 priations and financial
 21 affairs during the First
 22 Regular Session of the
 23 111th Legislature.

24	Capital Construction, Repairs		
25	and Improvements		
26	Unallocated	1,053,000	(502,000)
27	Building and Grounds Operation		
28	Positions		(-1)
29	Personal Services	--	(32,547)
30	All Other	340,000	--
31	To transfer the Adminis-		
32	trator of Space and		
33	Telecommunications to		
34	Planning and Construc-		
35	tion- Administration.		
36	Also provides funds		
37	needed for increased		
38	electricity and utility		
39	costs.		
40	Purchases, Bureau of		
41	All Other	--	75,000
42	To provide funds to con-		
43	tinue the design and		

1	implementation of a com-		
2	puter system.		
3	Taxation, Bureau of		
4	Personal Services	10,202	10,202
5	To provide funds to		
6	extend 11 seasonal posi-		
7	tions in the bureau by 5		
8	additional weeks to meet		
9	peak workloads during		
10	income tax reporting		
11	time.		
12		_____	_____
13	FINANCE AND ADMINISTRATION,		
14	DEPARTMENT OF		
15	Total	\$1,422,202	\$(327,745)
16	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
17	Administration - Regional		
18	Positions		(7)
19	Personal Services	--	85,871
20	All Other	--	11,810
21	Capital Expenditures	--	6,650
22	Provides positions and		
23	funding for 7 additional		
24	staff under the Child		
25	and Adult Protective		
26	Services Program.		
27	Social Services - Regional		
28	Personal Services	--	52,518
29	Provides funds to hire		
30	the equivalent of 3		
31	intermittent on-call		
32	child protective		
33	caseworkers for emer-		
34	gency coverage.		
35	Social Services - Regional		
36	Positions		(6)
37	Personal Services	--	117,649

1	All Other	--	11,322
2	Capital Expenditures	--	2,700
3	Provides funds to		
4	improve the Protective		
5	Caseworker/Supervisor		
6	ratio.		
7	Intermediate Care -		
8	Payments to Providers		
9	All Other	--	44,330
10	Provides additional		
11	funds for reimbursements		
12	to ICF/MR group homes.		
13	It is the intent of the		
14	Legislature that these		
15	funds, combined with		
16	federal funds, shall be		
17	used to increase the		
18	reimbursement for direct		
19	care personal services.		
20	This increase shall be		
21	in addition to the		
22	increase already planned		
23	by the department.		
24	Medical Care Administration		
25	All Other	168,589	--
26	Provides funds for audit		
27	exception under the Fed-		
28	eral Medicaid and		
29	Medicare Programs.		
30	Medical Care Administration		
31	Positions		(2)
32	Personal Services	--	39,648
33	All Other	--	4,000
34	Capital Expenditures	--	1,600
35	Provides positions and		
36	funding for additional		
37	staff for a more effi-		
38	cient boarding home pro-		
39	gram.		
40	Catastrophic Illness Program		

1	All Other	750,000	--
2	Provides funds to meet		
3	prior year commitments.		
4	Food Stamp Program		
5	All Other	67,512	9,516
6	Provides funds to cover		
7	the reimbursement for		
8	the overcharge of admin-		
9	istrative costs of the		
10	Food Stamp Program for		
11	Knox County for the		
12	period of January, 1976		
13	through September, 1981.		
14	Medical Care Services		
15	All Other	--	463,000
16	Provides funds for		
17	increased costs due to		
18	the change in the basic		
19	need rate.		
20	Work Incentive Program		
21	All Other	--	150,000
22	To fund a Work Incentive		
23	Demonstration Program		
24	for Aid to Families with		
25	Dependent Children		
26	recipients.		
27	Aid to Families with		
28	Dependent Children		
29	All Other	--	(2,727,704)
30	To deappropriate Aid to		
31	Families with Dependent		
32	Children matching funds		
33	due to the changes in		
34	federal rules.		
35	Aid to Families with Depend-		
36	ent Children		
37	All Other	--	1,772,456
38	These funds are to be		
39	used to increase the		

1	standard of need against		
2	which payment maximums		
3	are determined.		
4	General Assistance - Reimburse-		
5	ment to Cities and Towns		
6	All Other	750,000	1,000,000
7	Provides funds for		
8	increased cost to the		
9	municipalities due to		
10	unemployment, fuel,		
11	utilities and a reduc-		
12	tion in federal assis-		
13	tance programs.		
14	Supplemental Security Income		
15	All Other	--	83,398
16	Provides funds for		
17	provider agreements		
18	under Boarding Homes'		
19	Program.		
20	Supplemental Security Income		
21	All Other	--	30,456
22	Provides funds for the		
23	department to enter into		
24	an agreement with adult		
25	foster homes for housing		
26	for 60 individuals who		
27	qualify for state assis-		
28	tance.		
29	State Supplemental to Federal		
30	Supplemental Security Income		
31	All Other	--	628,722
32	Provides funds for a 6%		
33	increase in the small		
34	boarding homes services'		
35	rate. Increases the		
36	limitation of the reim-		
37	bursable expense of		
38	larger homes by the same		
39	percentage.		

1	State Supplemental to Federal		
2	Supplemental Security Income		
3	All Other	607,208	332,208
4	Provides additional		
5	funds for reimbursement		
6	of costs to boarding		
7	homes.		
8	Child Welfare Services		
9	Positions		(1)
10	Personal Services	--	19,608
11	All Other	--	1,887
12	Capital Expenditures	--	450
13	Provides one position		
14	and funding for addi-		
15	tional child welfare		
16	staff and enables the		
17	department to improve		
18	its Child Protective		
19	Services' programs.		
20	Bureau of Social Services		
21	Positions		(7)
22	Personal Services	--	146,310
23	Provides funds for the		
24	replacement of the 5%		
25	administrative fee elim-		
26	inated under Public Law		
27	1981, chapter 524.		
28	State Funds for Purchased		
29	Social Services		
30	All Other	--	25,000
31	Provides funds for small		
32	incentive grants under		
33	the Child Abuse Council.		
34	State Funds for Purchased		
35	Social Services		
36	All Other	--	35,000
37	Provides funds for		
38	increased support under		
39	the Parents Anonymous of		
40	Maine.		

1	Bureau of Rehabilitation		
2	All Other	--	10,000
3	Provides funds for the		
4	continuation of the Com-		
5	puter Training Project.		
6	Bureau of Rehabilitation		
7	All Other	49,600	37,600
8	Provides matching funds		
9	for vocational rehabili-		
10	tation services.		
11	Division of Eye Care		
12	Positions		(-1)
13	Personal Services	--	(26,516)
14	To transfer one position		
15	and related funding to		
16	the Department of Educa-		
17	tional and Cultural Ser-		
18	vices for educational		
19	services to blind chil-		
20	dren.		
21			
22	HUMAN SERVICES, DEPARTMENT OF		
23	Total	\$2,392,909	\$2,369,489
24	<u>LABOR, DEPARTMENT OF</u>		
25	Displaced Homemakers' Program		
26	All Other	\$ --	\$ 38,268
27	To provide additional		
28	funds to meet the demand		
29	for services and ensure		
30	implementation of opera-		
31	tional goals established		
32	in Public Law 1981,		
33	chapter 515, to develop		
34	programs in unserved		
35	areas.		
36	Administration - Bureau		
37	of Labor Standards		

1	Personal Services	4,059	5,822
2	All Other	9,000	9,000
3	To provide funds to		
4	maintain the salaries of		
5	3 new positions author-		
6	ized by Public Law 1981,		
7	chapter 512. All other		
8	funds are needed to		
9	maintain current level		
10	of services and related		
11	costs.		
12	Regulatory Boards - Bureau		
13	of Labor Standards		
14	All Other	6,000	9,000
15	To provide funds needed		
16	to maintain current		
17	levels of inspection		
18	services in the Minimum		
19	Wage, Safety, Boiler and		
20	Elevator Divisions.		
21		_____	_____
22	LABOR, DEPARTMENT OF		
23	Total	\$ 19,059	\$ 62,090
24	<u>MARINE RESOURCES,</u>		
25	<u>DEPARTMENT OF</u>		
26	Marine Resources Administration		
27	Positions		(6)
28	Personal Services	\$ --	\$ 123,788
29	Provides funds for 6		
30	full-time positions now		
31	supported by dedicated		
32	revenues or federal		
33	funds. Positions are:		
34	Deputy Commissioner,		
35	Business Manager, Ac-		
36	countant, 2 Account		
37	Clerks and Stenographer.		
38	Marine Resources -		
39	Administration		

1	All Other	--	15,000
2	Provides funds to meet		
3	the requirements of the		
4	Maine Administrative		
5	Procedure Act, Title 5,		
6	chapter 375.		
7	Bureau of Marine		
8	Development		
9	All Other	7,000	--
10	Provides funds to pay		
11	medical and hospital		
12	costs incurred under		
13	workers' compensation.		
14	Bureau of Marine		
15	Development		
16	Positions		(1)
17	Personal Services	--	22,514
18	All Other	--	70,620
19	Provides funds for the		
20	Marine Economic Develop-		
21	ment Coordinator's		
22	salary, now federally		
23	funded, and to continue		
24	the Groundfish Develop-		
25	ment Program.		
26	Bureau of Marine		
27	Sciences		
28	All Other	17,500	20,000
29	Provides funds to cover		
30	increased utility costs		
31	at Boothbay Harbor, an		
32	intensified Paralytic		
33	Shellfish Poisoning Mon-		
34	itoring Program and		
35	other unanticipated		
36	costs.		
37			
38	MARINE RESOURCES,		
39	DEPARTMENT OF		
40	Total	\$ 24,500	\$ 251,922

1	<u>MAINE MARITIME ACADEMY</u>		
2	Maine Maritime Academy -		
3	Operations		
4	All Other	\$ --	\$ 75,000
5	Provides funding to		
6	offset impact of infla-		
7	tion.		
8	<hr/>		
9	MAINE MARITIME ACADEMY		
10	Total	\$ --	\$ 75,000
11	<u>MENTAL HEALTH AND MENTAL</u>		
12	<u>RETARDATION, DEPARTMENT OF</u>		
13	Administration - Department of		
14	Mental Health and Mental		
15	Retardation		
16	Positions		(-1)
17	Personal Services	\$ --	\$(12,823)
18	All Other	--	39,244
19	Transfers position and		
20	funding of an Accountant		
21	1 position to Pineland		
22	Center. Provides funds		
23	to continue state pro-		
24	tection and advocacy		
25	services lost due to		
26	cutbacks in federal		
27	funds. Funds requested		
28	are sufficient to con-		
29	tinue 2 positions and		
30	related administrative		
31	costs in the Protection		
32	and Advocacy Agency.		
33	Food for Institutions		
34	All Other	175,000	175,000
35	Provides additional		
36	funds needed to meet		
37	anticipated expenses.		
38	Fuel for Institutions		

1	All Other	145,000	--
2	Provides additional		
3	funds needed to meet		
4	anticipated expenses.		
5	Augusta Mental Health		
6	Institute		
7	Personal Services	--	20,600
8	Provides funds to be		
9	combined with a current		
10	full-time position to		
11	provide a psychiatrist 2		
12	days a week at the Maine		
13	State Prison and 3 days		
14	a week at the Augusta		
15	Mental Health Institute.		
16	Bangor Mental Health		
17	Institute		
18	Positions	(5)	(5)
19	Personal Services	19,875	79,500
20	All Other	50,000	5,000
21	Capital Expenditures	--	75,000
22	Provides positions and		
23	funding for 3 Nurse III		
24	and 2 Occupational		
25	Therapy Aide positions		
26	for Unit D-1; funds to		
27	cover workers' compensa-		
28	tion and utility cost		
29	increases; and funds for		
30	refurbishing the Pooler		
31	Pavilion and main build-		
32	ing.		
33	Community Mental		
34	Retardation Services		
35	All Other	500,000	1,000,000
36	Provides funds for com-		
37	munity mental health		
38	services to comply with		
39	appendix "B" of the		
40	Pineland Consent Decree.		
41	Pineland Center		

1	All Other	100,000	--
2	Provides funds to pay		
3	for legal fees and work-		
4	ers' compensation		
5	claims.		
6	Pineland Center		
7	Positions		(6)
8	Personal Services	--	65,135
9	All Other	--	(65,135)
10	Converts 6 limited		
11	period Domestic Worker I		
12	positions to full time.		
13	Pineland Center		
14	Positions		(1)
15	Personal Services	--	12,823
16	Allows the transfer of		
17	an Accountant I position		
18	and funding from admin-		
19	istration.		
20	Pineland Center		
21	Personal Services	8,262	33,169
22	To fund Mental Retarda-		
23	tion Trainer positions		
24	upon successful comple-		
25	tion of Pineland		
26	Center's Apprenticeship		
27	Training Program.		
28	Elizabeth Levinson Center		
29	Personal Services	3,545	11,792
30	Provides funds for 4		
31	intermittent Mental		
32	Health Worker I posi-		
33	tions.		
34			
35	MENTAL HEALTH AND MENTAL		
36	RETARDATION, DEPARTMENT OF		

1	Total	\$1,001,682	\$1,439,305
2	<u>(OFFICE OF) COMMISSIONER OF</u>		
3	<u>PERSONNEL</u>		
4	Administration - Personnel		
5	All Other	\$ --	\$50,000
6	To provide funds for		
7	Classification and Com-		
8	pensation System Review.		
9	Administration - Personnel		
10	All Other	--	40,000
11	To provide funds for		
12	redesign of Personnel		
13	System Administration.		
14	<hr/>		
15	<u>(OFFICE OF) COMMISSIONER OF</u>		
16	<u>PERSONNEL</u>		
17	Total	\$ --	\$ 90,000
18	<u>PUBLIC SAFETY,</u>		
19	<u>DEPARTMENT OF</u>		
20	Bureau of State Police		
21	Positions		(15)
22	All Other	--	140,625
23	Provides funding for 15		
24	trooper positions. 25%		
25	General Fund funding.		
26	The other 75% to come		
27	from the Transportation		
28	Safety Fund.		
29	Bureau of State Police/		
30	Drug Unit		
31	Positions		(2)
32	Personal Services	--	37,462
33	All Other	--	21,675
34	Provides 2 positions and		
35	related funding for		

1	Maine State Police Drug		
2	Unit. (100% General		
3	Fund)		
4	Bureau of Safety		
5	All Other	165,000	275,000
6	To provide funding for		
7	the enforcement of the		
8	implied consent law,		
9	100% General Fund.		
10		_____	_____
11	PUBLIC SAFETY, DEPARTMENT OF		
12	Total	\$ 165,000	\$ 474,762
13	<u>(OFFICE OF) TREASURER OF STATE</u>		
14	Administration - Treasurer		
15	All Other	\$ 20,000	\$ 25,000
16	Capital Expenditures	22,000	--
17	To provide funds for		
18	increased costs for		
19	filming paid State of		
20	Maine checks, postage,		
21	intragovernmental ser-		
22	vices and bank service		
23	charges. Also included		
24	are funds to purchase		
25	one new Pitney Bowes		
26	inserting machine.		
27		_____	_____
28	<u>(OFFICE OF) TREASURER OF STATE</u>		
29	Total	\$ 42,000	\$ 25,000
30	<u>UNIVERSITY OF MAINE</u>		
31	<u>BOARD OF TRUSTEES</u>		
32	Educational and General Activities -		
33	University of Maine		
34	All Other	\$ --	\$ 800,000
35	Provides for additional		
36	operating costs.		

1			
2	UNIVERSITY OF MAINE		
3	BOARD OF TRUSTEES		
4	Total	\$ --	\$ 800,000
5	<u>WOMEN, MAINE COMMISSION FOR</u>		
6	Women - Maine Commission for		
7	All Other	\$ 750	\$ 3,000
8	Provides funds for		
9	increased operating		
10	costs.		
11			
12	<u>WOMEN, MAINE COMMISSION FOR</u>		
13	Total	\$ 750	\$ 3,000
14	<u>TOTAL PART B</u>	\$1,403,333	\$9,113,182

15 PART C

16 Appropriation. The following funds are appropriated
 17 from the General Fund to carry out the purposes of this Act.

18		<u>APPROPRIATIONS FROM</u>	
19		<u>GENERAL FUND</u>	
20		<u>1981-82</u>	<u>1982-83</u>
21	<u>AGRICULTURE, FOOD AND RURAL,</u>		
22	<u>RESOURCES, DEPARTMENT OF</u>		
23	Office of the Commissioner		
24	Personal Services	\$ 3,314	\$ 2,989
25	Bureau of Agricultural Marketing		
26	Personal Services	783	1,202
27	Bureau of Agricultural Production		
28	Personal Services	<u>1,442</u>	<u>2,382</u>

1	AGRICULTURE, FOOD AND RURAL		
2	RESOURCES, DEPARTMENT OF		
3	Total	\$ 5,539	\$ 6,573
4	<u>CONSERVATION, DEPARTMENT OF</u>		
5	Administrative Services		
6	Personal Services	\$ 1,746	\$ 2,167
7	Entomology		
8	Personal Services	5,639	--
9	Geological Survey		
10	Personal Services	5,296	5,632
11	Land Use Regulation Commission		
12	Personal Services	877	--
13	Parks - General Operations	<u>3,858</u>	<u>2,216</u>
14	<u>CONSERVATION, DEPARTMENT OF</u>		
15	Total	\$ 17,416	\$ 10,015
16	<u>CORRECTIONS, DEPARTMENT OF</u>		
17	Probation and Parole		
18	Personal Services	\$ 1,207	\$ 915
19	Court Intake Workers		
20	Personal Services	853	--
21	Department of Corrections		
22	Personal Services	206	--
23	Maine Youth Center		
24	Personal Services	3,007	2,886
25	Maine Correctional Center		

1	Personal Services	5,611	2,945
2	Charleston Correctional Center		
3	Personal Services	2,978	2,159
4	Maine State Prison		
5	Personal Services	<u>16,788</u>	<u>7,992</u>
6	CORRECTIONS, DEPARTMENT OF		
7	Total	\$ 30,650	\$ 16,897
8	<u>EDUCATIONAL AND CULTURAL</u>		
9	<u>SERVICES, DEPARTMENT OF</u>		
10	Administration - Vocational		
11	Education		
12	Personal Services	\$ 503	\$ 1,196
13	Vocational Technical Institute -		
14	Southern Maine		
15	Personal Services	635	1,114
16	Administration - Arts and		
17	Humanities		
18	Personal Services	500	740
19	Library Development Services		
20	Personal Services	443	1,041
21	Exhibit Design and Preparation -		
22	Museum		
23	Personal Services	<u>8,878</u>	<u>4,333</u>
24	EDUCATIONAL AND CULTURAL		
25	SERVICES, DEPARTMENT OF		
26	Total	\$ 10,959	\$ 8,424
27	<u>ENVIRONMENTAL PROTECTION,</u>		
28	<u>DEPARTMENT OF</u>		

1	Air Quality Control		
2	Personal Services	\$ 205	\$ 306
3	ENVIRONMENTAL PROTECTION,		
4	DEPARTMENT OF		
5	Total	\$ 205	\$ 306
6	<u>EXECUTIVE DEPARTMENT</u>		
7	State Planning Office		
8	Personal Services	\$ 1,455	\$ 1,416
9	Energy Resources, Office of		
10	Personal Services	<u>1,402</u>	<u>1,660</u>
11	EXECUTIVE DEPARTMENT		
12	Total	\$ 2,857	\$ 3,076
13	<u>FINANCE AND ADMINISTRATION,</u>		
14	<u>DEPARTMENT OF</u>		
15	Aministration - Finance and		
16	Administration		
17	Personal Services	\$ 891	\$ 1,448
18	Administrative Services -		
19	Finance and Administration		
20	Personal Services	2,408	1,622
21	Accounts and Control,		
22	Bureau of		
23	Personal Services	5,059	5,911
24	Public Improvements - Planning -		
25	Construction - Administration		
26	Personal Services	<u>8,110</u>	<u>8,388</u>
27	FINANCE AND ADMINISTRATION,		
28	DEPARTMENT OF		

1	Total	\$ 16,468	\$ 17,369
2	<u>HUMAN RIGHTS COMMISSION</u>		
3	Maine Human Rights		
4	Commission		
5	Personal Services	\$ 4,964	\$ 1,640
6	HUMAN RIGHTS COMMISSION		
7	Total	\$ 4,964	\$ 1,640
8	<u>HUMAN SERVICES,</u>		
9	<u>DEPARTMENT OF</u>		
10	Administration - Human Services		
11	Personal Services	\$ 8,805	\$ 11,483
12	Legal Services		
13	Personal Services	976	1,348
14	Administration - Regional		
15	Personal Services	1,727	1,837
16	Income Maintenance - Regional		
17	Personal Services	155,722	76,937
18	Health - Bureau of		
19	Personal Services	1,686	916
20	Medical Care Administration		
21	Personal Services	1,571	963
22	Food Stamp Program		
23	Personal Services	61,369	34,403
24	Division of Eye Care		
25	Personal Services	1,333	1,385
26	Alcoholism and Drug Abuse		

1	Prevention		
2	Personal Services	<u>350</u>	<u>--</u>
3	HUMAN SERVICES,		
4	DEPARTMENT OF		
5	Total	\$233,539	\$129,272
6	<u>INLAND FISHERIES AND WILDLIFE,</u>		
7	<u>DEPARTMENT OF</u>		
8	Atlantic Sea Run Salmon		
9	Commission		
10	Personal Services	\$ <u>1,275</u>	\$ <u>1,022</u>
11	INLAND FISHERIES AND WILDLIFE,		
12	DEPARTMENT OF		
13	Total	\$ 1,275	\$ 1,022
14	<u>LABOR, DEPARTMENT OF</u>		
15	Administration - Bureau of		
16	Labor Standards		
17	Personal Services	\$ 1,740	\$ 2,045
18	Regulatory Boards - Bureau		
19	of Labor Standards		
20	Personal Services	<u>1,871</u>	<u>1,938</u>
21	LABOR, DEPARTMENT OF		
22	Total	\$ 3,611	\$ 3,983
23	<u>MARINE RESOURCES,</u>		
24	<u>DEPARTMENT OF</u>		
25	Bureau of Marine Development		
26	Personal Services	\$ 1,538	\$ 2,407
27	Bureau of Marine Sciences		
28	Personal Services	4,398	3,425

1	Bureau of Marine Patrol		
2	Personal Services	<u>1,769</u>	<u>2,407</u>
3	MARINE RESOURCES,		
4	DEPARTMENT OF		
5	Total	\$ 7,705	\$ 8,239
6	<u>MENTAL HEALTH AND MENTAL</u>		
7	<u>RETARDATION, DEPARTMENT OF</u>		
8	Administration - Department of		
9	Mental Health and Mental		
10	Retardation		
11	Personal Services	\$ 639	\$ --
12	Military and Naval		
13	Children's Home		
14	Personal Services	637	721
15	Augusta Mental Health		
16	Institute		
17	Personal Services	11,268	5,388
18	Bangor Mental Health		
19	Institute		
20	Personal Services	89,223	101,243
21	Community Mental Retardation		
22	Services		
23	Personal Services	1,017	--
24	Pineland Center		
25	Personal Services	19,112	3,472
26	Aroostook Residential Center		
27	Personal Services	637	721
28	Elizabeth Levinson Center		
29	Personal Services	<u>2,065</u>	<u>2,118</u>

1	MENTAL HEALTH AND MENTAL		
2	RETARDATION, DEPARTMENT OF		
3	Total	\$124,598	\$113,663
4	<u>PUBLIC UTILITIES COMMISSION</u>		
5	Public Utilities - Administrative		
6	Division		
7	Personal Services	\$ --	\$ 4,424
8	<u>PUBLIC UTILITIES COMMISSION</u>		
9	Total	\$ --	\$ 4,424
10	<u>PUBLIC SAFETY,</u>		
11	<u>DEPARTMENT OF</u>		
12	Bureau of State Police		
13	Personal Services	\$ 904	\$ 794
14	Provides 25% funding.		
15	The other 75% shall come		
16	from the Transportation		
17	Safety Fund.		
18	<u>PUBLIC SAFETY,</u>		
19	<u>DEPARTMENT OF</u>		
20	Total	\$ 904	\$ 794
21	<u>SECRETARY OF STATE,</u>		
22	<u>DEPARTMENT OF</u>		
23	Administration - Archives		
24	Personal Services	\$ 1,307	\$ 2,400
25	<u>SECRETARY OF STATE,</u>		
26	<u>DEPARTMENT OF</u>		
27	Total	\$ 1,307	\$ 2,400
28	<u>TOTAL PART C</u>	\$461,997	\$328,097

1 Funds appropri-
2 ated in Part C
3 are for
4 reclassifications
5 approved by the
6 Department of
7 Personnel.

8 PART D

9 Sec. 1. Basic elementary and secondary per pupil oper-
10 ating rate. The basic elementary per pupil operating rate
11 for 1982-83 shall be \$1,290 and the basic secondary per
12 pupil rate for 1982-83 shall be \$1,647.

13 Sec. 2. Basic education allocation. The basic alloca-
14 tion of state and local funds for 1982-83 for the purposes
15 listed in this section shall be as follows:

16	1. Elementary and secondary operating costs	\$300,908,000
17	Alternate program costs	1,000,000
18	2. Special education for programs operated by	
19	the administrative units	16,272,002
20	3. Special education tuition and board,	
21	excluding medical costs	
22	A. For pupils placed by administrative	
23	units	5,364,127
24	B. Adjustment under the Revised	
25	Statutes, Title 20, section 4749,	
26	subsection 6	400,000
27	4. Vocational education costs	10,427,661
28	5. Transportation costs	
29	A. Operation	26,671,214
30	B. Purchase of buses	4,000,000
31	6. Debt service costs	
32	A. Principal and interest	29,000,000
33	B. Insured value factor	326,217
34	C. Approved leases	<u>525,000</u>
35	Subtotal	\$394,894,221
36	Less United States Public Law, chapter 874	<u>1,800,000</u>

1 municipality of 1.1 mills on the state valuation in
2 effect on July 1st or \$140 per pupil, whichever is
3 less, for the 1982-83 year of distribution. No unit
4 may participate in local leeway unless it has raised
5 the minimum amount of its local allocation, as computed
6 by the commissioner under subsection 1, paragraph A or
7 as provided under subsection 1, paragraph D. For the
8 1982-83 year of distribution only, administrative units
9 that vote to raise local leeway at 1.1 mills and \$140
10 per pupil or a specified portion of that levy shall not
11 be required to obtain further voter approval for ad-
12 justment of state and local shares for local leeway and
13 any appropriation without state participation within
14 the limits previously approved by the unit's legis-
15 lative body and the Legislature.

16 PART E

17 P&SL 1975, c. 78, §19, last ¶, under the caption "Envi-
18 ronmental Protection" relating to the Coastal Protection
19 Fund, as enacted by PL 1981, c. 316, Pt. F, is repealed and
20 the following enacted in its place:

21 Any unencumbered balance remaining on June 30, 1976 shall
22 not lapse, but shall carry forward to June 30, 1982, to be
23 used for the same purpose.

24 PART F

25 PL 1981, c. 525, §13 is amended to read:

26 Sec. 13. Appropriation. The following funds are
27 appropriated from the General Fund to carry out the purposes
28 of this Act.

29 1982-83

30 EXECUTIVE DEPARTMENT

31 State Development Office
32 All Other \$ 300,000

33 INDEPENDENT AGENCIES - Other

34 Maine Guaranty Authority
35 Unallocated \$300,000

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PART G

P&SL 1981, c. 61 is repealed.

PART H

Transfer of funds available in Bond Interest Account authorized. In order to meet additional costs associated with the issuance of State of Maine Bond Anticipation Notes in November, 1981, which are due in March, 1982, the Treasurer of State may transfer up to \$133,000, in addition to the total previously authorized for fiscal year 1982, from funds available in the Bond Interest Account. No increase of appropriation is required.

PART I

P&SL 1981, c. 19, §5 is amended to read:

Sec. 5. Exclusion. Exclusive of the provisions of sections 1 to 4, up to ~~\$50,000~~ \$100,000 for capital expenditures may be expended in each year of the 1981-1983 biennium the fiscal year ending June 30, 1982, and up to \$50,000 for capital expenditures may be expended in the fiscal year ending June 30, 1983.

PART J

36 MRSA §1604, sub-§1, as last amended by PL 1981, c. 364, §25, is further amended to read:

1. Governor's recommendations to the Legislature. The Governor shall submit to the Legislature, not later than January 5th ~~February 1st~~ of each year, a bill listing his itemized recommendations of all items, including services and reimbursements, for which a municipal cost component exists.

PART K

Improving the efficiency of the laundries operated by the Department of Mental Health and Mental Retardation. In order to facilitate the implementation of numerous cost-saving items within its laundry facilities, the Commis-

1 sioner of Mental Health and Mental Retardation is authorized
2 to negotiate the sale, trade or acquisition of laundry
3 equipment for the express purpose of improving laundry and
4 dry cleaning services for its patients/residents. Such action
5 shall be undertaken with the support and advice of the
6 Department of Finance and Administration and with full disclosure
7 of actions taken provided to the Legislative Finance
8 Office.

9 PART L

10 Sec. 1. 30 MRSA §553-B, sub-§1, as enacted by PL 1979,
11 c. 544, §10, is amended to read:

12 1. Annual salary. The district attorney for each of
13 the several prosecutorial districts, as described in section
14 553-A, shall receive an annual salary of ~~\$25,500~~ \$28,114.

15 Sec. 2. 30 MRSA §553-B, sub-§3, ¶A, as enacted by PL
16 1979, c. 544, §10, is amended to read:

17 A. ~~\$700~~ \$1,200 for each full calendar year of prior
18 service as an elected or appointed Attorney General,
19 Deputy Attorney General, United States Attorney or district
20 attorney within the State of Maine;

21 Sec. 3. 30 MRSA §553-B, sub-§3, ¶D, as enacted by PL
22 1979, c. 544, §10, is amended to read:

23 D. ~~\$200~~ \$400 for each full calendar year of prior service
24 as assistant district attorney, United States
25 Attorney or assistant attorney general; and

26 Sec. 4. 30 MRSA §553-B, sub-§3 ¶E, as enacted by PL
27 1979, c. 544, §10, is amended to read:

28 E. ~~\$300~~ \$400 for each full calendar year of prior service
29 as an elected or appointed county attorney.

30 Sec. 5. 30 MRSA §553-B, sub-§5, as enacted by PL 1979,
31 c. 544, §10, is amended to read:

32 5. Salary; exception. In no event shall the salary of
33 any district attorney exceed that of a Judge Justice of the
34 District Superior Court.

35 Sec. 6. Retroactivity. This Part shall be retroactive
36 to January 1, 1982.

1 **Sec. 7. Appropriation.** The following funds are appro-
 2 priated from the General Fund to carry out the purposes of
 3 this Part.

		<u>1981-82</u>	<u>1982-83</u>
4	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>		

5 District Attorneys' Salaries

		\$12,100	\$24,200
7	Personal Services		
8	To provide a salary increase		
9	for district attorneys.		

10 PART M

11 **Sec. 1.** 22 MRSA §3024, first ¶, as amended by PL 1979,
 12 c. 538, §4, is further amended by adding at the end a new
 13 sentence to read:

14 An additional fee of \$20 may be authorized by the Chief Med-
 15 ical Examiner for payment to other nonsalaried medical exam-
 16 iners for visits to death scenes other than hospitals.

17 **Sec. 2.** PL 1981, c. 316, in Part A, under the caption
 18 "Department of Attorney General" relating to the Chief Medi-
 19 cal Examiner, is amended by adding at the end a new para-
 20 graph to read:

21 Amounts appropriated to the Chief Medical Examiner within
 22 the Department of Attorney General for capital items shall
 23 carry until June 30, 1983.

24 **Sec. 3. Appropriation.** The following funds are appro-
 25 priated from the General Fund to carry out the purposes of
 26 of section 1.

			<u>1982-83</u>
27	<u>ATTORNEY GENERAL, DEPARTMENT OF</u>		

28 Chief Medical Examiner - Office of

	All Other		\$10,000
30			

31 PART N

1 5 MRSA §1664, 2nd ¶, 3rd sentence, as enacted by PL
2 1981, c. 271, is amended to read:

3 It shall specifically describe the estimated loss in revenue
4 during the last completed fiscal year and the fiscal year in
5 progress, and the anticipated loss in revenue for each
6 fiscal year of the ensuing biennium, caused by any state tax
7 credits, exemptions or deductions then in effect, showing
8 the estimated loss due to each tax expenditures provided in
9 Maine statutes; the term "tax expenditures" means those
10 state tax revenue losses attributable to provisions of Maine
11 tax laws which allow a special exclusion, exemption or
12 deduction or which provide a special credit, a preferential
13 rate of tax or a deferral of tax liability.

14 **Part O**

15 **State Development Office; tourism promotion.** Funds
16 appropriated to the State Development Office in Public Law
17 1981, chapter 316, Part A, include \$350,000 in each year of
18 the biennium for tourism promotion. Approval of allocation
19 for expenditure of the \$350,000 for fiscal year 1982-83 is
20 hereby granted with the caveat that no funds shall be used
21 by a contractor for the payment of debts incurred before
22 July 1, 1982. This approval is in accordance with the study
23 conducted by the joint standing committee of the Legislature
24 having jurisdiction over appropriations and financial
25 affairs.

26 **PART P**

27 **Sec. 1. Appropriation from General Fund.** The follow-
28 ing funds are appropriated from the General Fund to carry
29 out the purposes of this section.

	<u>APPROPRIATIONS FROM</u>	
	<u>GENERAL FUND</u>	
	<u>1981-82</u>	<u>1982-83</u>
<u>TRANSPORTATION, DEPARTMENT OF</u>		
Highway - Bond Retirement		
Unallocated	\$ --	\$2,400,000

36 **Sec. 2. Allocation from Transportation Safety Fund.**
37 The following funds are allocated from the Transportation
38 Safety Fund for the fiscal year ending June 30, 1983.

ALLOCATION FROM
TRANSPORTATION SAFETY FUNDS
1981-82 1982-83

4 PUBLIC SAFETY, DEPARTMENT OF

5	State Police		
6	All Other	\$ --	\$490,000
7	Provides 75% funding for 15		
8	new trooper positions and		
9	for reclassifications		
10	approved by the Department		
11	of Personnel. Funds are		
12	also provided in the amount		
13	of \$70,667 for Regional Com-		
14	munications Centers in Wash-		
15	ington and Oxford Counties.		

16 PART Q

17 INCREASED RETIREMENT BENEFITS FOR TEACHERS,
18 STATE EMPLOYEES AND THEIR BENEFICIARIES

19 **Sec. 1. Retirement allowances.** Notwithstanding the
20 Revised Statutes, Title 5, section 1128, subsection 1,
21 monthly retirement allowances of retired teachers, state
22 employees or their beneficiaries shall be increased by an
23 additional one-time increase of 50¢ for each full year of
24 the member's creditable service. Recipients of survivor or
25 disability benefits or any other recipient whose benefit is
26 based on criteria other than length of creditable service
27 shall receive instead an additional 2% above the regular
28 percentage increase.

29 **Sec. 2. Optional methods of payment; reduced bene-**
30 **fits.** In the event that a benefit recipient receives a
31 reduced retirement benefit in accordance with options set
32 out in the Revised Statutes, Title 5, section 1126, the
33 monthly retirement allowance of that recipient shall be
34 increased by the amount provided in section 1, reduced by
35 the same percentage by which the recipient's retirement
36 allowance has been reduced.

37 **Sec. 3. Supplemental cost-of-living increase; eligi-**
38 **bility.** The increase provided by sections 1 and 2 shall be
39 applied to the retirement allowance of all retirees who have

1 been retired for at least 6 months prior to the date that
 2 the increase becomes payable. Beneficiaries of deceased
 3 retirees shall be eligible for the supplemental cost-
 4 of-living increase at the same time the deceased retiree
 5 would have become eligible.

6 **Sec. 4. Supplemental cost-of-living increase; calcula-**
 7 **tion and payment.** The increase provided in sections 1 and 2
 8 shall be determined after calculation of the automatic ad-
 9 justment in the retirement allowance described in the
 10 Revised Statutes, Title 5, section 1128, subsection 1, para-
 11 graph A and shall be payable beginning in September, 1982.

12 **Sec. 5. Participating local districts.** Participating
 13 local districts may provide for the increase described in
 14 sections 1 to 4 in retirement allowances being paid to their
 15 former employees or beneficiaries by supplying the board of
 16 trustees with a certified copy of its action and a statement
 17 of agreement of payment of costs.

18 **Sec. 6. Appropriations; allocations.** The following
 19 funds are appropriated from the General Fund and allocated
 20 from the Highway Fund to carry out the purposes of this Act.

21 1982-83

22 MAINE STATE RETIREMENT SYSTEM

23 All Other Appropriation for

24 Teachers' Retirement	\$ 971,430
25 State Employees' Retirement	<u>414,444</u>
26 Total	\$1,385,874

27 In addition to the above appropria-
 28 tion, there will be a cost to other
 29 funds of \$519,885 in the year
 30 1982-83. It is the intent of the
 31 Legislature that the cost to other
 32 funds for carrying out the purposes
 33 of this Act will be paid from avail-
 34 able resources.

35 **PART R**
 36 **REPEAL OF EXCISE TAX ON JET FUEL USED BY CARRIERS**
 37 **ON INTERNATIONAL AND DOMESTIC FLIGHTS**

1 Sec. 1. 36 MRSA §1760, sub-§8, as last amended by PL
2 1977, c. 572, §1, is repealed and the following enacted in
3 its place:

4 8. Certain motor fuels. Sales of:

5 A. Motor fuels upon which a tax at the maximum rate
6 for highway use has been paid pursuant to Part 5 or a
7 comparable tax of any other state or province; and

8 B. Internal combustion engine fuel, as defined in
9 section 2902, bought and used for the purpose of pro-
10 PELLING jet or turbojet engine aircraft in interna-
11 tional flights.

12 Sec. 2. 36 MRSA §2903, first sentence, as last amended
13 by PL 1977, c. 572, §2, is further amended to read:

14 An excise tax is levied and imposed at the rate of 9¢
15 per gallon upon internal combustion engine fuel sold or used
16 within this State, including such sales when made to the
17 State or any political subdivision thereof, for any purpose
18 whatsoever, excepting such internal combustion engine fuel
19 sold or used in such form and under such circumstances as
20 shall preclude the collection of this tax by reason of the
21 laws of the United States, or sold wholly for exportation
22 from the State, or brought into the State in the ordinary
23 standardized equipment fuel tank attached to and forming a
24 part of a motor vehicle and used in the operation of such
25 vehicle within the State, except that the rate shall be 1¢
26 per gallon upon internal combustion engine fuel as defined
27 in section 2902 bought or used by any person, association of
28 persons, firm or corporation for the purpose of propelling
29 jet or turbojet engine aircraft, not for international
30 flights, including such sales when made to the State or any
31 political subdivision thereof, and except that the rate
32 shall be 2¢ per gallon except that no tax may be levied upon
33 internal combustion engine fuel as defined in section 2902
34 bought or used by any person, association of persons, firm
35 or corporation for the purpose of propelling jet or turbojet
36 engine aircraft for international flights excepting such
37 fuel sold or used under such circumstances as shall preclude
38 the collection of this tax by reason of the laws of the
39 United States, or sold wholly for exportation from the
40 State, or brought into the State in the fuel tanks of an
41 aircraft.

42
43

PART 5
HOUSING OPPORTUNITIES FOR MAINE (HOME)

1 PROGRAM

2 Sec. 1. 30 MRSA c. 239, sub-c. II, Art. 4-C is enacted
3 to read:

4 ARTICLE 4-C. HOUSING OPPORTUNITIES
5 FOR MAINE PROGRAM

6 §4731. Legislative findings and determinations

7 1. Findings. The Legislature finds that:

8 A. Economic conditions within the State and the United
9 States have resulted in a significant reduction in con-
10 struction of new housing units in the State and in a
11 significant reduction of the availability of mortgages
12 made by financial institutions in the State;

13 B. The Federal Government has significantly reduced
14 the types and amounts of housing assistance to citizens
15 of the State and the United States;

16 C. A substantial number of Maine's citizens cannot
17 afford housing which is decent, safe and sound;

18 D. A significant number of housing units in the State
19 require repairs or improvements necessary to eliminate
20 dangers to health or safety of the occupants of those
21 units or to assure that those units are
22 energy-efficient;

23 E. The demand for housing is increasing more quickly
24 than the supply of housing;

25 F. The United States Mortgage Subsidy Bond Tax Act of
26 1980, Public Law 96-499, Title XI, Subtitle A; 94 Stat.
27 2660-2681, and conditions in national financial
28 markets have prevented the Maine State Housing Author-
29 ity from selling bonds to provide funds for affordable
30 mortgage loans on certain owner-occupied housing; and

31 G. The adverse impact of the problems found by the
32 Legislature cannot be effectively lessened without
33 financial assistance for housing provided by the State
34 through the Maine State Housing Authority.

35 2. Determination. The Legislature determines that:

1 A. From time to time moneys should be appropriated
2 from the General Fund by act of the Legislature in
3 order to carry out the program established under this
4 Article; and

5 B. Upon adoption of any such appropriations act, the
6 Maine State Housing Authority shall use the moneys to
7 carry out the program established under this Article.

8 §4732. Housing opportunities for Maine program

9 1. Operator of program. Upon a General Fund appropri-
10 ation of moneys for the Housing Opportunities for Maine Fund
11 created by section 4733, subsection 1, the state authority
12 shall operate a Housing Opportunities for Maine Program.
13 This program may be operated in conjunction with or as part
14 of one or more other programs of the state authority.

15 2. Use of moneys. Moneys in the Housing Opportunities
16 for Maine Fund shall be applied:

17 A. To reduce the rate of interest on or the principal
18 amount of such mortgage loans as the state authority
19 shall determine, to reduce payments by persons of low
20 income for rental of single family or multi-unit resi-
21 dential housing or otherwise to make the costs of sin-
22 gle family or multi-unit residential housing affordable
23 by persons of low income; or

24 B. To fund reserve funds for, to pay capitalized
25 interest on, to pay costs of issuance of, to purchase
26 mortgage loans or otherwise to secure and to facilitate
27 the sale of the state authority's bonds issued in ac-
28 cordance with this subchapter.

29 If any moneys in the Housing Opportunities for Maine Fund
30 are used in conjunction with or as part of the issuance of
31 any mortgage purchase bonds and the proceeds of the bonds
32 are allocated by the authority to assist in the acquisition
33 of housing, the authority shall require that the purchaser
34 of the housing shall make a down payment of not less than 5%
35 of the price paid for the housing; except that this require-
36 ment shall not apply to mortgage loans insured or guaranteed
37 by the United States Veterans Administration, the Federal
38 Housing Administration or any other agency of the Federal
39 Government that allows for a lesser down payment. The
40 authority may not limit the maximum down payment that may be
41 required.

1 3. Availability requirement. For a period of not less
2 than 3 months after the date on which any appropriation is
3 first available for expenditure, at least 50% of the pro-
4 ceeds of mortgage purchase bonds assisted pursuant to sub-
5 section 2 and allocated by the state authority for purchase
6 of home improvement notes for owner-occupied residential
7 housing shall be made available for persons of low income
8 whose adjusted income does not exceed 100% of the median
9 family income for the State, as developed by the United
10 States Bureau of the Census for the United States Department
11 of Health and Human Services, or by any successor agency,
12 for use in establishing eligibility for social services
13 funded under the United States Social Security Act, Title
14 XX, or for any other use.

15 §4733. Fund created

16 1. Creation. There is created and established under
17 the jurisdiction and control of the state authority the
18 Housing Opportunities for Maine Fund.

19 2. Definitions. As used in this Article, the term
20 "fund" means the Housing Opportunities for Maine Fund cre-
21 ated by subsection 1.

22 §4734. Sources of fund

23 There shall be paid into the fund:

24 1. Appropriations. All moneys appropriated from the
25 General Fund for inclusion in the fund;

26 2. Repayment of advances. Subject to any pledge, con-
27 tract or other obligation pursuant to section 4735, any
28 moneys which the state authority receives in repayment of
29 advances from the fund;

30 3. Gains from investments. Subject to any pledge,
31 contract or other obligation pursuant to this section, all
32 interest, dividends and pecuniary gains from investment of
33 moneys of the fund; and

34 4. Other moneys. Any other moneys available to the
35 state authority and directed by the state authority to be
36 paid into the fund.

37 §4735. Application of fund

1 1. Application to bonds of state authority. Moneys in
2 the fund may, in whole or in part, be pledged or transferred
3 and deposited as security for and applied in payment of
4 principal of, interest on or redemption premiums on bonds of
5 the state authority issued after April 1, 1982, in accor-
6 dance with section 4732.

7 2. Application on behalf of low-income per-
8 sons. Pursuant to any contract with or on behalf of persons
9 of low income, the state authority may, in whole or in part,
10 apply moneys in the fund in accordance with section 4732.

11 §4736. Accounts within fund

12 The state authority may divide the fund into such sep-
13 arate accounts as it determines are necessary to accomplish
14 the purposes of this Article.

15 §4737. Recovery of moneys applied from fund

16 To the extent permitted by law and to the extent it is
17 economically and socially reasonable, the state authority
18 may recover amounts from any person on whose behalf moneys
19 from the fund have been applied to carry out this Article
20 and may charge interest on those amounts at such rate as the
21 state authority may determine. The recovery may be deferred
22 until sale or refinancing of the housing, until the end of
23 the term of the mortgage loan or until such other time as
24 the state authority shall determine. Recourse for the
25 recovery shall be limited to property subject to the mort-
26 gage, except in cases of fraud.

27 §4738. Revolving fund

28 The fund shall be a revolving fund. All moneys in the
29 fund shall be continuously applied by the state authority to
30 carry out this Article.

31 Sec. 2. Appropriation. The following funds are
32 appropriated from the General Fund to carry out the purposes
33 of this Act.

34 1981-82

35 MAINE STATE HOUSING AUTHORITY

36 Housing Opportunities for Maine Fund

37 All Other \$4,250,000

1
2 PART T
3 INCREASED COMPENSATION FOR MEMBERS OF THE
4 LEGISLATURE, THE SENATE SECRETARY AND
HOUSE CLERK

5 Sec. 1. 3 MRSA §2, first ¶, first sentence, as
6 repealed and replaced by PL 1975, c. 750, §1, is amended to
7 read:

8 Each member of the Senate and House of Representatives,
9 beginning with the first Wednesday after the first Tuesday
10 of January, 1977 of December, 1982 and thereafter, shall
11 receive ~~\$4,500~~ \$6,500 in the first year and ~~\$2,500~~ \$3,500 in
12 the 2nd year of each biennium, and shall be paid for travel
13 at each legislative session once each week at the same rate
14 per mile to and from his place of abode as state employees
15 receive, the mileage to be determined by the most reasonable
16 direct route, except that Legislators may be reimbursed for
17 tolls paid for travel on the Maine Turnpike provided they
18 have a receipt for payment of the tolls, such tolls to be
19 reimbursed where Legislators use the Maine Turnpike in
20 traveling to and from sessions of the Legislature or in per-
21 formance of duly authorized committee assignments.

22 Sec. 2. 3 MRSA §2, 3rd ¶, as last amended by PL 1979,
23 c. 544, §3, is further amended to read:

24 Each member of the Senate and House of Representatives
25 shall receive a meal and housing allowance in the amount of
26 ~~\$35~~ \$45 for each day in attendance at sessions of the Legis-
27 lature and for each day he occupies overnight accommodations
28 away from home either immediately preceding or immediately
29 following attendance at daily sessions of the Legislature.
30 In lieu of the meal and housing allowance, each member shall
31 be entitled to a daily meal allowance in the amount of ~~\$17~~
32 \$21 and actual daily mileage allowances in an amount up to
33 but not exceeding ~~\$20~~ \$24 per day. Each member shall also
34 receive an annual allowance for constituent services in the
35 amount of ~~\$200~~ \$300.

36 Sec. 3. 3 MRSA §2, 5th ¶, as repealed and replaced by
37 PL 1975, c. 750, §1, is amended to read:

38 In addition to the salary paid for the first and 2nd
39 regular sessions of the Legislature, when a special session
40 is called, the members of the Senate and House of Repre-
41 sentatives shall each be paid ~~\$25~~ \$35 for every day's
42 attendance, expenses and mileage as aforesaid.

1 **Sec. 4. 3 MRSA §2, 7th ¶, first sentence**, as repealed
2 and replaced by PL 1975, c. 750, §1, is amended to read:

3 The member of the Penobscot Indian Tribe and the member
4 of the Passamaquoddy Indian Tribe elected to represent his
5 tribe at the Legislature shall receive a compensation of \$25
6 \$35 for each day's attendance during the first and 2nd
7 regular sessions and allowance for meals, housing and travel
8 expenses as any other member of the Senate and House of
9 Representatives for attendance at each legislative session.

10 **Sec. 5. 3 MRSA §2, 9th ¶, 2nd and 3rd sentences**, as
11 amended by PL 1979, c. 544, §4, are further amended to read:

12 Each member of the Senate and House of Representatives shall
13 receive ~~\$25~~ \$35 for every day's attendance when meetings or
14 daily sessions are held, a meal and housing allowance in the
15 amount of ~~\$35~~ \$45 for each day in attendance at such meet-
16 ings or daily sessions and for each day he occupies over-
17 night accommodations away from home either immediately pre-
18 ceding or immediately following attendance at daily sessions
19 of the Legislature and actual daily mileage allowances which
20 shall be paid at the same rate paid to state employees. In
21 lieu of the meal and housing allowance, each member shall be
22 entitled to a daily meal allowance in the amount of ~~\$17~~ \$21
23 and actual daily mileage allowances in an amount up to but
24 not exceeding ~~\$20~~ \$24 per day.

25 **Sec. 6. 3 MRSA §2, last ¶**, as enacted by PL 1977, c.
26 696, §16, is amended to read:

27 If a member of the Legislature dies or otherwise
28 vacates the office, the successor is entitled to a salary
29 from the date of seating, computed as follows: Ninety One
30 hundred and thirty dollars per week times the number of
31 weeks remaining in the calendar year if the vacancy occurs
32 in the first year and ~~\$50~~ \$70 per week for the number of
33 weeks remaining in the calendar year if the vacancy occurs
34 in the 2nd year.

35 **Sec. 7. 3 MRSA §22, first ¶, last sentence**, as amended
36 by PL 1981, c. 316, Pt. N, §1, is repealed.

37 **Sec. 8. 3 MRSA §22, 2nd ¶**, as amended by PL 1981, c.
38 316, Pt. N, §2, is further amended to read:

39 The Assistant Secretary of the Senate shall receive a
40 salary of \$350 per week for all official services as pro-
41 vided by law and shall work under the direction of the

1 secretary. His work shall be performed under the direction
2 of the secretary.

3 Sec. 9. 3 MRSA §42, first ¶, last sentence, as amended
4 by PL 1981, c. 316, Pt. N, §4, is repealed.

5 Sec. 10. 3 MRSA §42, 2nd ¶, as amended by PL 1981, c.
6 316, Pt. N, §5, is further amended to read:

7 The Assistant Clerk of the House of Representatives
8 shall receive a salary of \$350 per week for all official
9 services as provided by law and shall work under the direc-
10 tion of the clerk. His work shall be performed under the
11 direction of the clerk.

12 Sec. 11. 3 MRSA §162-A is enacted to read:

13 §162-A. Salaries subject to adjustment by Legislative Coun-
14 cil

15 Notwithstanding any other provisions of law, the Legis-
16 lative Council is authorized to adjust the salaries of the
17 following state officials within the salary ranges indicated
18 in this section. The adjustment may be at the time of
19 appointment of the official and subsequently as provided by
20 law. The salary ranges shall be as provided by law. No
21 other state salary may be paid to these officials. Where
22 salary schedules differ among employee groups or bargaining
23 units, the salary schedule for confidential employees shall
24 be used.

25 1. Range 32. The salaries of the following state
26 officials and employees shall be within salary range 32:

27 Secretary of the Senate; and

28 Clerk of the House of Representatives.

29 2. Range 24. The salaries of the following state
30 officials and employees shall be within salary range 24:

31 Assistant Secretary of the Senate; and

32 Assistant Clerk of the House of Representatives.

33 Sec. 12. Appropriation. The following funds are
34 appropriated from the General Fund to carry out the purposes
35 of this Act.

1		<u>1982-83</u>
2	LEGISLATURE	
3	Personal Services	\$440,680
4	All Other	<u>218,100</u>
5	Total	\$658,780

6 PART U
7 COMMUNITY DEVELOPMENT BLOCK GRANT

8 SUB-PART 1

9 Appropriations from General Fund. In order to
10 provide for necessary expenditures of State Govern-
11 ment and other purposes for the fiscal year ending
12 June 30, 1982, and June 30, 1983, the following
13 sums, as designated in the following tabulations,
14 are appropriated out of any moneys in the General
15 Fund not otherwise appropriated.

16		<u>Appropriations from</u>	
17		<u>General Fund</u>	
18		<u>1981-82</u>	<u>1982-83</u>

19 EXECUTIVE DEPARTMENT

20	State Planning Office		
21	All Other	\$33,333	\$100,000
22	To provide matching and		
23	technical assistance funds		
24	for block grants for small		
25	cities program community		
26	development.		
27	TOTAL SUB-PART 1	\$33,333	\$100,000

28 SUB-PART 2

29 Sec. 1. Block grant authorization. In accordance with
30 the Revised Statutes, Title 5, section 1670, the agency
31 listed in this Part is authorized to accept the federal
32 small cities program community development block grant in
33 the following amounts:

	<u>State</u>	<u>State</u>	<u>Federal</u>	
	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	
	1982	1983	1982	
	<u>Department</u>	<u>Department</u>	<u>Total Federal</u>	
	<u>Estimate</u>	<u>Estimate</u>	<u>Block Grant</u>	
6	Community Development	\$4,307,000	\$5,783,000	\$10,090,000

	<u>State</u>	<u>Federal</u>	
	<u>Fiscal Year</u>	<u>Fiscal Year</u>	
	1983	1983	
	<u>Department</u>	<u>Total Federal</u>	
	<u>Estimate</u>	<u>Block Grant</u>	
12	Community Development	\$10,045,000	\$10,045,000

13 **Sec. 2. Block grant allocations.** In order to provide
14 for necessary expenditures of State Government and other
15 purposes for the fiscal years ending June 30, 1982, and June
16 30, 1983, the following sums, as designated in the following
17 tabulations, are allocated from the revenues derived from
18 the federal small cities program community development block
19 grant. Notwithstanding any other provision of law, all fed-
20 eral block grant allocations included in this Part shall be
21 subject to the Revised Statutes, Title 5, section 1585.

	<u>Allocations State</u>	<u>Allocations State</u>
	<u>Fiscal Year 1982</u>	<u>Fiscal Year 1983</u>

24 EXECUTIVE DEPARTMENT

25 State Planning Office

26 Community Development

27	Positions	(5)	(5)
28	Personal Services	\$ 32,000	\$ 145,000
29	All Other	4,275,000	15,683,000

30 Ninety-eight percent of block grant
31 funds will be distributed to local gov-
32 ernments to undertake housing, economic
33 development and public works projects.
34 A portion of all other category
35 expenses, \$75,000 in fiscal year 1982
36 and \$85,000 in fiscal year 1983, will

1 support State Planning Office adminis-
2 trative costs and subcontracts to
3 regional nonprofit groups for outreach
4 and technical assistance activities.

5 TOTAL SUB-PART 2

6 EXECUTIVE DEPARTMENT \$4,307,000 \$15,828,000

7 SUB-PART 3

8 5 MRSA §3305, sub-§1, ¶1 is enacted to read:

9 1. Act as the public agency of the State for the pur-
10 pose of accepting and distributing federal funds or
11 other assistance in relation to community and economic
12 development in those nonentitlement areas and for those
13 projects duly authorized under the United States Hous-
14 ing and Community Development Act of 1974, Title 1, and
15 its subsequent amendments. The director may promulgate
16 such rules as deemed necessary to distribute the funds
17 or assistance. These rules shall be adopted in accord-
18 ance with the Maine Administrative Procedure Act,
19 Title 5, chapter 375, and shall be consistent with the
20 annual final statement for the State Community Develop-
21 ment Program submitted to the Federal Government. The
22 State Planning Office shall give notice in writing of
23 any such rules to the legislative joint standing com-
24 mittee having jurisdiction over appropriations and
25 financial affairs at least 20 days before the hearing,
26 as stipulated in the Maine Administrative Procedure
27 Act, or before the deadline for comments if no hearing
28 is scheduled.

29 PART V

30 ADJUSTMENTS TO HIGHWAY FUND ALLOCATIONS FOR
31 FISCAL YEARS ENDING JUNE 30, 1982 AND
32 JUNE 30, 1983

33 Sec. 1. 23 MRSA §53, as amended by PL 1981, c. 492,
34 Pt. C, §2, is repealed and the following enacted in its
35 place:

36 §53. Classification of highways

37 1. Classification. The department shall cause charts
38 and maps to be made showing the location and mileage of all
39 highways in the State, and shall classify the highways of
40 the State, and may, from time to time, amend that classifi-

1 cation, namely: First, state highways, which mean a system
2 of connected main highways throughout the State which prima-
3 rily serve arterial or through traffic; 2nd, state aid high-
4 ways, which mean those highways not included in the system
5 of state highways which primarily serve as collector and
6 feeder routes connecting local service roads to the arterial
7 state highway system; and 3rd, town ways, which mean all
8 other highways not included in the first 2 classes, which
9 are maintained by the towns and primarily serve as local
10 service roads providing access to adjacent land. The cri-
11 teria to be used in the classification of highways shall be
12 considered rulemaking and subject to Title 5, chapter 375,
13 subchapter II.

14 2. Maintenance, repair and upkeep. The maintenance,
15 repair and upkeep of any and all state and state aid high-
16 ways that are reclassified as towns ways pursuant to subsec-
17 tion 1 shall be the responsibility of the respective towns
18 in which those ways lie and any and all rights of the State
19 in those highways are transferred to the respective towns
20 for those purposes.

21 **Sec. 2.** 23 MRSA §3021, sub-§3, as enacted by PL 1975,
22 c. 711, §8, is repealed and the following enacted in its
23 place:

24 3. Town way. "Town way" means:

25 A. An area or strip of land designated and held by a
26 municipality for the passage and use of the general
27 public by motor vehicle;

28 B. All town or county ways not discontinued or aban-
29 doned before July 29, 1976; and

30 C. All state or state aid highways, or both, which
31 shall be classified town ways as of July 1, 1982, or
32 thereafter, pursuant to section 53.

33 **Sec. 3.** PL 1981, c. 492, Pt. A, §1, under the caption
34 "DEPARTMENT OF TRANSPORTATION," Highway-Local Road
35 Assistance Program, last 2 sentences, are amended to read:

36 It is the intent that only approximately 90% of the roads
37 classified as local service roads be transferred in fiscal
38 year 1983, the remaining 10% roads to be transferred in the
39 following biennium. The 10% roads retained shall be from
40 those communities impacted the greatest by the reclassifica-
41 tion of roads.

1 **Sec. 4. Allocations from Highway Fund.** Allocations
 2 from the Highway Fund for the fiscal years ending June 30,
 3 1982 and June 30, 1983 are adjusted as follows:

		ALLOCATIONS FROM HIGHWAY FUND	
		<u>1981-82</u>	<u>1982-83</u>
7	<u>TRANSPORTATION,</u>		
8	<u>DEPARTMENT OF</u>		
9	Transportation - Planning Services		
10	Unallocated	\$ (5,000)	\$ (10,000)
11	Highway - Administration		
12	Unallocated	(15,000)	(30,000)
13	Highway - Traffic Services		
14	Unallocated	(500,000)	--
15	Highway - Winter Maintenance		
16	Unallocated	--	(880,000)
17	Highway - Summer Maintenance		
18	Unallocated	(265,000)	(3,310,000)
19	Highway - Bond Interest		
20	Unallocated	487,600	1,068,313
21	Highway - Bond Retirement		
22	Unallocated	--	(2,400,000)
23	Highway - Highway and Bridge		
24	Improvements		
25	Unallocated	--	(1,000,000)
26	Highway - State Aid		
27	Unallocated	<u> --</u>	<u> 700,000</u>
28	Total Allocations	\$ (297,400)	\$ (5,861,687)

29 **Sec. 5. Notice to Legislature of additional allowances**
 30 **needed.** Prior to December 1st of each year for which there
 31 are state funds to match all local state aid funds, the Com-
 32 missioner of Transportation shall certify to the Legislature
 33 the amount of additional allocations needed for the State to
 34 fulfill its obligations. The certification shall itemize

1 the obligation to each municipality. Each municipality
2 itemized shall be notified by the commissioner of the addi-
3 tional allocations needed for the State to ful-
4 fill its obligations to that municipality.

5 **Emergency clause.** In view of the emergency cited in
6 the preamble, this Act shall take effect when approved.

7 FISCAL NOTE

8 GENERAL FUND APPROPRIATIONS

9	<u>PART</u>	<u>1981-82</u>	<u>1982-83</u>
10	B	\$1,403,333	\$9,113,182
11	C	461,997	328,097
12	L	12,100	24,200
13	M	--	10,000
14	P	--	2,400,000
15	Q	--	1,385,874
16	S	4,250,000	--
17	T	--	658,780
18	U	33,333	100,000
19	Total	\$6,160,763	\$14,020,133

20 G - Lapses \$19,000 to the General Fund Surplus.
21 R - Loss of revenue \$47,000 in fiscal year 1982 and
22 \$297,300 in fiscal year 1983.

23 TRANSPORTATION SAFETY FUND ALLOCATIONS

24	P	--	\$490,000
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25 HIGHWAY FUND

26	V	(297,400)	(5,861,687)
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1 STATEMENT OF FACT

2 Part A is the preamble.

3 Part B provides funds for the operation of State Gov-
4 ernment.

5 Part C provides funding for approved reclassifications.

6 Part D changes the subsidy index for General Purpose
7 Aid for Local Schools from 8.85 mills to 8.55 mills in order
8 to maintain the state's participation rate at 53.97%. Part
9 D also adjusts local leeway limits to 1.1 mills or \$140 per
10 pupil.

11 Part E provides for lapse, the end of fiscal year 1982,
12 of unrequired balance of funds appropriated to cover damage
13 claims from the "Tamano" oil spill.

14 Part F clarifies responsibility for funds previously
15 appropriated for the Community Industrial Building Program.

16 Part G repeals Private and Special Law 1981, chapter
17 61, concerning a feasibility study of power development in
18 Cobscook Bay.

19 Part H authorizes the Treasurer of State to transfer
20 additional sums from funds available in the Bond Interest
21 Account.

22 Part I increases the limitation on capital expenditures
23 which may be made from the Alcoholic Beverages Fund during
24 fiscal year 1982 only.

25 Part J extends the submission date for the Governor's
26 recommendations to the Legislature regarding the Municipal
27 Cost Component.

28 Part K provides the authority to the Commissioner of
29 Mental Health and Mental Retardation to improve laundry and
30 dry cleaning services.

31 Part L adjusts district attorney salary limits.

32 Part M provides authority and appropriation to permit
33 certain additional payments to nonsalaried medical exam-
34 iners. It also adds a carrying clause to funds previously
35 appropriated for capital equipment.

1 Part N provides clarification in regard to the budget
2 format.

3 Part O provides for allocation of funds for the pro-
4 motion of tourism in accordance with study.

5 Part P appropriates moneys from the General Fund to the
6 Highway Fund and allocates funds from the Transportation
7 Safety Fund.

8 Part Q provides for a cost-of-living increase for
9 teachers, state employees and their beneficiaries.

10 Part R repeals the 2¢ per gallon excise tax on jet fuel
11 used by carriers on international flights and also repeals
12 the 1¢ per gallon excise tax on jet fuel used by carriers on
13 domestic flights.

14 Part S provides revenue to enable the Maine State Hous-
15 ing Authority to assist in financing the acquisition,
16 improvement, repair and construction of housing for persons
17 of low and moderate income.

18 Part T provides for increased compensation for members
19 of the Legislature, the Senate Secretary and the Clerk of
20 the House as recommended by the Maine State Compensation
21 Commission.

22 Part U provides appropriations for the Community Devel-
23 opment Block Grant Program and authorizes the State Planning
24 Office to administer that program.

25 Part V makes adjustments to the Highway Allocation Act
26 for fiscal year 1982 and fiscal year 1983.

27

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