

# MAINE STATE LEGISLATURE

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(New Draft of H.P. 1890, L.D. 1870)  
(EMERGENCY)  
SECOND REGULAR SESSION

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ONE HUNDRED AND TENTH LEGISLATURE

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**Legislative Document** **No. 2143**

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H. P. 2369 House of Representatives, April 13, 1982  
Reported by the Minority from the Committee on Appropriations  
and Financial Affairs and printed under Joint Rules No. 2.  
EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-TWO

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**AN ACT Making Appropriations and  
Allocations for the Expenditures of State  
Government and Changing Certain Provisions  
of the Law Necessary to the Proper  
Operations of State Government for the  
Fiscal Years Ending June 30, 1982 and  
June 30, 1983.**

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Emergency preamble. Whereas, Acts of the Legislature  
do not become effective until 90 days after adjournment  
unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until  
after the beginning of the next fiscal year; and

1       Whereas, certain obligations and expenses incident to  
2 the operation of state departments and institutions will  
3 become due and payable immediately; and

4       Whereas, in the judgment of the Legislature, these  
5 facts create an emergency within the meaning of the Consti-  
6 tution of Maine and require the following legislation as  
7 immediately necessary for the preservation of the public  
8 peace, health and safety; now, therefore,

9       Be it enacted by the People of the State of Maine as follows:

10

## PART A

11       **Sec. 1. Appropriations from General Fund.** In order to  
12 provide for necessary expenditures of State Government and  
13 other purposes for the fiscal years ending June 30, 1982 and  
14 June 30, 1983, the following sums, as designated in the fol-  
15 lowing tabulations, are appropriated out of any moneys in  
16 the General Fund not otherwise appropriated.

17       **Sec. 2. Allotments required.** Upon receipt of allot-  
18 ments duly approved by the Governor based upon work  
19 programs submitted to the State Budget Officer, the State  
20 Controller shall authorize expenditures of these appropria-  
21 tions, together with expenditures for other purposes neces-  
22 sary to the conduct of State Government on the basis of  
23 these allotments and not otherwise. Allotments for Personal  
24 Services, Capital Expenditures and amounts for All Other  
25 departmental expenses shall not exceed the amounts shown in  
26 the budget document or as they may be revised by the joint  
27 standing committee having jurisdiction over appropriations  
28 and financial affairs, unless recommended by the State Bud-  
29 get Officer and approved by the Governor in accordance with  
30 established law.

31       **Sec. 3. Personal Services appropriation.** The figures  
32 in parentheses shown above each dollar amount provided for  
33 Personal Services in this Act, or as adjusted by legislative  
34 action, shall represent the total number of permanent posi-  
35 tions at any one time. The appropriations made for Personal  
36 Services are made with the provision that the total number  
37 of permanent positions in any account shall not be increased  
38 during either year of the biennium over the total numbers  
39 shown in parentheses and used by the Legislature in comput-  
40 ing the total dollars to be made available for Personal Ser-  
41 vices.

1 Savings accruing within appropriations made for perma-  
2 nent positions may be used for nonrecurring Personal Ser-  
3 vices or retirement costs when recommended by the department  
4 head and approved by the State Budget Officer.

5 The amounts appropriated for Personal Services include  
6 funds for the state's share of state employees retirement.  
7 The State Controller shall transfer the state's share to the  
8 Maine State Retirement System as soon as practicable after  
9 each payroll is paid.

10 **Sec. 4. Personal Services policy and review.** The  
11 Bureau of the Budget, during this biennium, shall continu-  
12 ally review with all departments the status of their man-  
13 power levels and staffing patterns for the purpose of deter-  
14 mining whether funds and positions are being utilized and  
15 managed in the most economical and efficient manner to ac-  
16 complish the intent of the Legislature. Permanent positions  
17 for which funds are appropriated or allocated shall be clas-  
18 sified positions, unless specifically designated otherwise  
19 by the Legislature. It shall be the responsibility of the  
20 Commissioner of Personnel and the State Budget Officer to  
21 ensure that classified and unclassified positions are  
22 assigned to a proper pay grade within authorized funds.

23 **Sec. 5. Personal Services flexibility.** Any classifi-  
24 cation or reclassification of a position and any allocation  
25 or reallocation of a position within the compensation plan  
26 made by the Commissioner of Personnel pursuant to the Per-  
27 sonnel Law and rules shall become effective on the first day  
28 of the fiscal year following approval by the State Budget  
29 Officer, and the appropriation of funds therefor, except  
30 that the State Budget Officer may, if he determines that  
31 sufficient funds exist, authorize an effective date prior to  
32 the first day of the ensuing fiscal year. Copies of all ac-  
33 tions and certifications shall be furnished to the Legis-  
34 lative Finance Officer.

35 **Sec. 6. Merit rating required.** It is declared to be  
36 the policy of the State that in those instances where annual  
37 merit increases are earned and warranted as evidenced by the  
38 performance appraisals, they shall be awarded. In those  
39 instances where these increases are not earned and war-  
40 ranted, they shall be denied.

41 In furtherance of this policy, the Commissioner of Per-  
42 sonnel, utilizing a form or forms prescribed by the commis-  
43 sioner, is directed to require annual merit ratings on all  
44 employees, regardless of whether or not any such employee is

1 eligible or recommended for a merit increase. The form or  
2 forms prescribed by the commissioner, in addition to a per-  
3 formance appraisal section, shall include a section wherein  
4 each probationary employee's supervisor shall indicate the  
5 extent to which the employee has been oriented to the duties  
6 and responsibilities of his position. In every instance  
7 where an employee is not awarded a merit increase, a record  
8 of the reasons therefor and the actions recommended by the  
9 employee's supervisor to correct deficiencies, if any, shall  
10 be recorded in the performance appraisal.

11 The Commissioner of Personnel is also directed to  
12 develop and install a training program for supervisory per-  
13 sonnel, including appropriate guides and manuals, which  
14 shall ensure that all evaluators charged with the responsi-  
15 bility of doing employee merit ratings shall do so fairly  
16 and equitably, one employee to the next and one organiza-  
17 tional unit to another.

18 The Commissioner of Personnel shall supply to the State  
19 Personnel Board all data necessary to monitor and evaluate  
20 the performance appraisal system, including data regarding  
21 the percentage and distribution of merit increases. The  
22 board, pursuant to its powers under the Revised Statutes,  
23 Title 5, section 592, shall review the operation of the per-  
24 formance evaluation system and make such recommendations and  
25 render such advice to the Commissioner of Personnel as may  
26 be necessary to carry out the purposes of this Act.

27 The Commissioner of Personnel shall forward to the  
28 joint standing committee of the Legislature having jurisdic-  
29 tion over State Government the findings and recommendations  
30 of the State Personnel Board, annually, prior to the start  
31 of the legislative session.

32 **Sec. 7. Number of necessary employees.** The Governor  
33 and the State Budget Officer when next preparing budget pro-  
34 posals for the Legislature may, at their discretion, adjust  
35 the figures in parentheses, representing numbers of perma-  
36 nent positions, to reflect the number of positions which, in  
37 their opinion, are necessary to the proper operation of each  
38 department, institution or agency.

39 **Sec. 8. New or expanded programs.** No department may  
40 establish new programs or expand existing programs beyond  
41 the scope of those programs already established, recognized  
42 and approved by the Legislature, until the program and the  
43 method of financing are submitted to the Bureau of the Bud-  
44 get for evaluation and recommendation to the Legislature and

1 until funds are made available therefor by the Legislature.

2       **Sec. 9. Federally-funded programs.** It is the intent  
3 of the Legislature that, in the event federal funds are not  
4 available as anticipated for programs in this Act, there is  
5 no obligation to provide state funds in excess of the appro-  
6 priations listed in this Act. Positions entirely or par-  
7 tially funded by federal or other than state sources of  
8 funds shall be considered as limited-period positions, not-  
9 withstanding the figures in parentheses representing numbers  
10 of employees, should these funds be withdrawn or reduced.

11       **Sec. 10. Travel limitations.** It is the intent of the  
12 Legislature that out-of-state travel be limited. Any state  
13 employee who travels out-of-state on state business, such as  
14 law enforcement, collecting, bidding, industrial development  
15 or loans, may continue to do so. The Legislature directs  
16 that department heads hold down cost of all travel where it  
17 is not absolutely needed. Any state employee who travels  
18 in-state shall not be reimbursed for noon meals, unless the  
19 meal is part of an organized meeting or program or overnight  
20 travel.

21       **Sec. 11. Equipment to be reviewed.** The Commissioner  
22 of Finance and Administration, through the State Purchasing  
23 Agent or such other agent as he may choose, shall conduct a  
24 thorough review of all types of equipment, owned, leased or  
25 otherwise available to the several departments and agencies  
26 of the State, regardless of the source of supporting funds,  
27 combining their use, providing centralized facilities or  
28 eliminating existing equipment and facilities, as he  
29 believes to be in the most economical, most efficient and  
30 best interests of the State. The Commissioner of Finance  
31 and Administration may develop and institute such review and  
32 control mechanisms as are necessary to ensure that capital  
33 equipment purchases authorized by the Legislature are con-  
34 sistent with the intent for which funds were recommended and  
35 made available.

36       **Sec. 12. Motor vehicle replacement policy.** The State  
37 Purchasing Agent is directed to require that requisitions  
38 for replacement motor vehicles include the age and total  
39 mileage of the motor vehicle being replaced. For the pur-  
40 poses of this section, motor vehicles are defined as passen-  
41 ger cars, and panel and pickup trucks, excluding those vehi-  
42 cles authorized and assigned for pursuit purposes. Under no  
43 circumstances are any state vehicles to be used primarily  
44 for commuting purposes. It is the intent of the Legislature  
45 that motor vehicles shall have been in service for at least

1 5 years or 75,000 miles before they are replced. This  
2 policy shall also be adopted by the State Budget Officer  
3 when next preparing a budget document. Exceptions to the  
4 established replacement policy shall require the prior  
5 approval of the Commissioner of Finance and Administration.  
6 The Commissioner of Finance and Administration may also set  
7 appropriate standards with regard to motor vehicle type, size  
8 and equipment, and direct that all motor vehicles be pur-  
9 chased in accordance with an established commodity calendar.

10 **Sec. 13. Significant action recommended by the State**  
11 **Budget Officer.** The Bureau of the Budget shall inform the  
12 joint standing committee having jurisdiction over appropri-  
13 ations and financial affairs through the Legislative Finance  
14 Office of significant action recommended by the bureau in  
15 the performance of the budget responsibilities assigned.

16 **Sec. 14. State Cost Allocation Program.** The State  
17 Cost Allocation Program shall annually identify the kind and  
18 cost of central services furnished to each state agency from  
19 General Fund appropriations. The non-General Fund portion  
20 of each agency shall be assessed for these services as  
21 determined by the State Cost Allocation Program procedures  
22 to the extent the payments are not expressly prohibited by  
23 state or federal law or by the terms of a gift or donation  
24 made to the State from private sources. These payments  
25 shall be credited to the General Fund as undedicated reve-  
26 nue. The State Budget Officer may adjust this assessment to  
27 any individual account.

28 **Sec. 15. Unified state budget.** The Governor when next  
29 submitting the budget to the Legislature shall submit the  
30 budget document and the General Fund and Highway Fund bills  
31 in a manner that will identify the gross amount of resources  
32 for each program. The gross unified budget bills and budget  
33 document shall encompass resources from all funds including,  
34 but not limited to General Fund, Highway Fund, Federal Fund  
35 Federal Block Grant Fund and Other Special Revenue Funds.  
36 Separate gross unified budget bills shall be submitted for  
37 the General Fund and the Highway Fund.

38 **Sec. 16. Proportionate distribution of amounts.** Except as  
39 otherwise provided, the amounts in this Act shall be dis-  
40 tributed on a proportionate basis. By way of example, an  
41 allocation of \$1,000,000 for Personal Services in a program  
42 funded 60% from federal funds and 40% from the General Fund  
43 shall be allocated \$600,000 to federal funds and \$400,000 to  
44 the General Fund.





1	Provides funds for a		
2	Sheep Development Pro-		
3	gram.		
4	Bureau of Public Services		
5	All Other	--	20,000
6	Provides funds for the		
7	increased costs of lab-		
8	oratory services.		
9			
10	AGRICULTURE, FOOD AND RURAL		
11	RESOURCES, DEPARTMENT OF		
12	Total	\$ --	\$ 28,000
13	<u>ATLANTIC STATES MARINE</u>		
14	<u>FISHERIES COMMISSION</u>		
15	Atlantic States Marine		
16	Fisheries Commission		
17	All Other	\$ --	\$ 4,000
18	Provides funds for		
19	increased assessment to		
20	the State for membership		
21	on the commission,		
22	\$2,400, and for travel		
23	expenses to cover costs		
24	of commission members'		
25	travel expenses related		
26	to attendance at meet-		
27	ings, \$1,600.		
28			
29	ATLANTIC STATES MARINE		
30	FISHERIES COMMISSION		
31	Total	\$ --	\$ 4,000
32	<u>ATTORNEY GENERAL,</u>		
33	<u>DEPARTMENT OF</u>		
34	Administration - Attorney Gen-		
35	eral		

1	Positions	(2)	(2)
2	All Other	--	\$ 57,500
3	Provides 2 administra-		
4	tive support positions		
5	to compensate for the		
6	loss of secretarial sup-		
7	port services formerly		
8	provided by departments		
9	in which attorneys were		
10	located. The 2 posi-		
11	tions requested can be		
12	accommodated within the		
13	existing budget of this		
14	department. All other		
15	funds providing oper-		
16	ating cost for the		
17	Medicaid Fraud Control		
18	Unit.		
19	Chief Medical Examiner - Office		
20	of		
21	All Other	--	\$ 2,000
22	Provides funds for plan-		
23	ning costs for morgue.		
24			
25	ATTORNEY GENERAL,		
26	DEPARTMENT OF		
27	Total	\$ --	\$ 59,500
28	<u>AUDIT, DEPARTMENT OF</u>		
29	Audit - Departmental Bureau		
30	Positions		(1)
31	Personal Services	\$ --	\$ 15,500
32	To provide one addition-		
33	al Legislative Auditor		
34	II position in order to		
35	meet expected workload.		
36	Audit - Departmental Bureau		
37	Personal Services	(3,000)	(3,000)
38	All Other	3,000	3,000

1	Transfers funds to cover		
2	increased operating		
3	costs.		
4		_____	_____
5	AUDIT, DEPARTMENT OF		
6	Total	\$ --	\$ 15,500
7	<u>CONSERVATION, DEPARTMENT OF</u>		
8	Administrative Services		
9	Positions		(2)
10	Personal Services	\$ --	\$ 27,558
11	Provides permanent Gen-		
12	eral Fund funding for		
13	Clerk Typist I and Ac-		
14	countant I positions		
15	previously supported by		
16	dedicated revenue		
17	sources.		
18		_____	_____
19	CONSERVATION, DEPARTMENT OF		
20	Total	\$ --	\$ 27,558
21	<u>CORRECTIONS, DEPARTMENT OF</u>		
22	Correctional Improvement Pro-		
23	gram		
24	All Other	156,761	54,750
25	Provides funds to house		
26	inmates in county jails.		
27	Department of Corrections		
28	All Other	--	75,000
29	Provides for training of		
30	correctional officers as		
31	mandated by Revised		
32	Statutes, Title 25,		
33	section 2805.		
34	Maine Youth Center		

1	All Other	40,000	20,000
2	Provides funds to pay		
3	medical and hospital		
4	bills.		
5	Maine Correctional Center		
6	Positions		(14)
7	Personal Services	100,000	213,226
8	Provides funds to		
9	increase staff for		
10	security and program		
11	needs (funds and posi-		
12	tion count for (1) Nurse		
13	III and (1) Human Ser-		
14	vice Worker III are		
15	included) and to reduce		
16	overtime.		
17	Central Maine Pre-release Cen-		
18	ter		
19	Positions		(1/2)
20	Personal Services	24,000	5,925
21	Provides funds for over-		
22	time payments in fiscal		
23	year 1982 and a 1/2 time		
24	position for the food		
25	program in fiscal year		
26	1983.		
27	Charleston Correctional Center		
28	Positions		(11 1/2)
29	Personal Services	--	176,463
30	All Other	--	94,319
31	Capital Expenditures	--	7,000
32	Provides funds to		
33	increase the capacity of		
34	the center by 28		
35	inmates.		
36	Charleston Correctional Center		
37	Positions		(2)
38	Personal Services	--	24,752
39	All Other	--	8,683
40	Capital Expenditures	--	1,500

1	Provides funds for 2		
2	vocational instructors		
3	now funded through CETA.		
4	Charleston Correctional Center		
5	Personal Services	--	49,522
6	Provides funds for cur-		
7	rent personnel for which		
8	insufficient funds were		
9	requested in the bien-		
10	ennial budget.		
11	Maine State Prison		
12	Positions		(13)
13	Personal Services	339,058	208,169
14	All Other	--	3,900
15	Provides funds to		
16	increase staff for		
17	security and program		
18	needs and to reduce		
19	overtime.		
20	Maine State Prison		
21	Positions		(3)
22	Personal Services	--	44,539
23	All Other	--	964
24	Provides funds for 3		
25	positions used in voca-		
26	tional training programs		
27	presently funded through		
28	CETA.		
29	Maine State Prison		
30	Personal Services	--	47,360
31	All Other	--	2,166
32	Provides funds for 3		
33	limited period positions		
34	to work in the prison		
35	industries program.		
36	Maine State Prison		
37	All Other	86,318	4,400
38	Provides funds for		
39	increased All Other		
40	expenses.		

1	Maine State Prison - Food		
2	All Other	61,840	66,520
3	Provides funds for		
4	increased food expendi-		
5	tures.		
6		_____	_____
7	CORRECTIONS, DEPARTMENT OF		
8	Total	\$ 807,977	\$1,109,158
9	<u>DEFENSE AND VETERANS' SERVICES,</u>		
10	<u>DEPARTMENT OF</u>		
11	Military, Training and Opera-		
12	tions		
13	All Other	\$ 45,000	\$ 30,000
14	To provide funds for		
15	workers' compensation		
16	claims.		
17	Military, Training and Operations		
18	Personal Services	3,347	7,018
19	Additional funding to		
20	support training, con-		
21	struction and repairs		
22	programs. (25% state		
23	matching share)		
24	Bureau of Civil Emergency		
25	Preparedness		
26	All Other	6,000	3,000
27	To provide 50% state		
28	match for workers' com-		
29	pensation claims.		
30	Veterans' Memorial Cemetery		
31	All Other	12,000	6,000
32	To provide funds for		
33	workers' compensation		
34	claims.		
35	Veterans' Memorial Cemetery		

1	All Other	3,000	--
2	Capital Expenditures	16,000	--
3	To provide funds for		
4	increased cost of utili-		
5	ties, fuel and general		
6	operating expenses and		
7	for mowing equipment.		
8			
9	DEFENSE AND VETERANS' SERVICES		
10	DEPARTMENT OF		
11	Total	\$ 85,347	\$ 46,018
12	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>		
13	<u>DEPARTMENT OF</u>		
14	Department Wide		
15	Positions		(-12)
16	Personal Services	--	(200,000)
17	Reduces funds appropri-		
18	ated to the department.		
19	It is the intent of the		
20	Legislature that these		
21	reductions in positions		
22	and funds be made on a		
23	department basis. The		
24	positions to be reduced		
25	shall be (8) clerical		
26	and (4) professional		
27	positions. These reduc-		
28	tions shall not apply to		
29	any of the vocational-		
30	technical institutes,		
31	Governor Baxter School		
32	for the Deaf or Cultural		
33	Bureaus.		
34	Administration - Education		
35	Positions		(2)
36	Personal Services	\$ --	\$ 40,707
37	All Other	--	3,000
38	Provides funding to		
39	offset loss of federal		
40	funds currently being		
41	used to support Federal,		

1	State, Local Coordinator		
2	and Clerk Steno III.		
3	Administrative Services - Edu-		
4	cation		
5	Positions		(4)
6	Personal Services	--	72,893
7	All Other	--	15,000
8	Provides funding to		
9	offset loss of federal		
10	funds currently being		
11	used to sup-		
12	port: Director; Repro-		
13	duction Equipment Super-		
14	visor; Clerk Typist II;		
15	and Multilith Operator.		
16	Planning and Management		
17	Information - Education		
18	All Other	--	12,000
19	Provides funding to sup-		
20	port new school account-		
21	ing system, training and		
22	travel. Like amount		
23	decreased under General		
24	Purpose Aid for Local		
25	Schools, Fiscal Year		
26	1982.		
27	Planning and Management		
28	Information - Education		
29	Positions		(13)
30	Personal Services	--	115,141
31	All Other	--	40,000
32	Provides funding to		
33	offset loss of federal		
34	funds currently being		
35	used to support: School		
36	Finance Consultant; Ac-		
37	countant I; Clerk Typist		
38	III; Data Control Clerk;		
39	3 Systems Analyst I's;		
40	Systems Analyst II; 2		
41	Data Entry Specialists;		
42	2 Data Entry Operators;		
43	and Clerk Typist I.		



1	General Purpose Aid for Local		
2	Schools		
3	All Other	(12,000)	--
4	Provides offsetting		
5	decrease for request to		
6	provide for training and		
7	travel expenses		
8	requested under planning		
9	and management informa-		
10	tion, fiscal year 1983,		
11	for support of new		
12	school accounting sys-		
13	tem.		
14	General Purpose Aid for Local		
15	Schools		
16	All Other	(5,023,000)	--
17	Reflects reduced re-		
18	quirement for fiscal		
19	year 1982.		
20	General Purpose Aid for Local		
21	Schools		
22	All Other	--	964,766
23	Provides funds to		
24	increase provisions for		
25	local leeway to 1.1		
26	mills or \$140 per pupil.		
27	Vocational-Technical Institute		
28	- Central Maine		
29	Personal Services	48,352	19,446
30	All Other	(26,188)	(19,446)
31	Provides additional Per-		
32	sonal Services funding		
33	\$22,164 in fiscal year		
34	1982 to meet costs		
35	related to student		
36	labor, health insurance,		
37	overtime and limited		
38	period employment. Ad-		
39	ditional amounts		
40	requested for fiscal		
41	year 1982 and fiscal		
42	year 1983 are partially		

1	offset by decreases in		
2	All Other funds which		
3	are in excess of re-		
4	quirements.		
5	Vocational-Technical Institute-		
6	Northern Maine		
7	All Other	30,000	--
8	Provides funding for ad-		
9	ditional cost of heating		
10	fuel.		
11	Vocational-Technical Institute-		
12	Washington County		
13	All Other	19,000	--
14	Provides funding for ad-		
15	ditional cost of heating		
16	fuel.		
17	Special Education - Exceptional		
18	Children		
19	Positions		(1)
20	Personal Services	--	26,576
21	All Other	--	3,000
22	Provides funding for		
23	supervision of educa-		
24	tional programming for		
25	blind and visually		
26	impaired students.		
27	\$26,516 in Personal Ser-		
28	vices will be offset by		
29	a decreased requirement		
30	in the Department of		
31	Human Services.		
32	Curriculum - Education		
33	Positions		(8)
34	Personal Services	--	135,133
35	All Other	--	23,000
36	Provides funding to		
37	offset loss of federal		
38	funds currently being		
39	used to support: 2 Edu-		
40	cational Specialists II,		
41	2 at 100%; 4 Educational		

1 Specialists III, 2 at  
 2 50% and 2 at 100%; and 2  
 3 Clerk Typists, both at  
 4 50%. It is the legis-  
 5 lative intent that the  
 6 professional staff spend  
 7 at least 70% of their  
 8 time in the field, addi-  
 9 tional All Other funds  
 10 have been provided to  
 11 accomplish this.

12 Teachers' Education

13	Positions		(1)
14	Personal Services	--	29,145
15	Provides funding to		
16	offset loss of federal		
17	funds currently being		
18	used to support Direc-		
19	tor.		

20 Historic Preservation Commis-  
 21 sion

22	Personal Services	--	42,963
23	All Other	--	10,000
24	Provides 50% funding to		
25	offset loss of federal		
26	funds currently being		
27	used to sup-		
28	port: Architectural		
29	Historian; Historian;		
30	Clerk Typist II and		
31	Director positions.		

32 Arts and Humanities -  
 33 Sponsored Programs

34	All Other	--	10,000
35	Provides grants for		
36	Maine Touring Program.		

37 Administration - Library

38	Personal Services	--	3,423
39	Provides funding to		
40	cover costs which were		
41	not addressed in the		

1 department's biennial  
 2 budget request due to  
 3 expectations that the  
 4 planned gradual phase  
 5 down of the bookmobile  
 6 program would produce  
 7 savings which could be  
 8 used elsewhere. Elimi-  
 9 nation of funding for  
 10 the bookmobile program  
 11 in its entirety pre-  
 12 cluded such gradual  
 13 savings from mater-  
 14 ializing.

15 Reader and Information  
 16 Services - Library

17	Personal Services	12,876	25,965
18	Provides funding to		
19	cover costs which were		
20	not addressed in the		
21	department's biennial		
22	budget request due to		
23	expectations that the		
24	planned gradual phase		
25	down of the bookmobile		
26	program would produce		
27	savings which could be		
28	used elsewhere. Elimi-		
29	nation of funding for		
30	the bookmobile program		
31	in its entirety pre-		
32	cluded such gradual		
33	savings from material-		
34	izing.		

35 Library Development Services

36	Positions		(3)
37	Personal Services	--	64,898
38	All Other	--	5,000
39	Provides funding to		
40	offset loss of federal		
41	funds currently being		
42	used to support Educa-		
43	tion Specialist II,		
44	Librarian III and Clerk		
45	Typist III positions.		

1	Library Development Services		
2	All Other	--	37,500
3	Provides funds for the		
4	talking book program.		
5	Administration - Museum		
6	Positions		(1)
7	Personal Services	--	21,800
8	All Other	--	1,500
9	Provides funding to		
10	offset loss of federal		
11	funds currently being		
12	used to support Museum		
13	Specialist III position.		
14	Library Development Services		
15	Positions		(1)
16	Provides head count only		
17	to allow for conversion		
18	of a Library Assistant		
19	position from project to		
20	permanent status.		
21	Exhibit Design and Preparation -		
22	Museum		
23	All Other	(25,000)	25,000
24	Provides for transfer of		
25	all other funds from the		
26	first year to the second		
27	year.		
28		_____	_____
29	EDUCATIONAL AND CULTURAL		
30	SERVICES, DEPARTMENT OF		
31	Total	\$(4,975,960)	\$1,528,410
32	<u>ENVIRONMENTAL PROTECTION,</u>		
33	<u>DEPARTMENT OF</u>		
34	Environmental Protection -		
35	Administration		
36	Positions		(2)

1	Personal Services	\$ --	\$ 28,425
2	Transfers positions and		
3	funding for a Clerk		
4	Typist II from the		
5	Bureau of Water Quality		
6	Control and a Clerk		
7	Typist III from the		
8	Bureau of Land Quality		
9	Control to more accu-		
10	ately reflect the		
11	department's assignment		
12	of duties to these		
13	employees.		
14	Environmental Protection -		
15	Administration		
16	Positions		(-1)
17	Personal Services	--	(17,400)
18	Transfers position and		
19	funding for an Environ-		
20	mental Service Special-		
21	ist II to the Bureau of		
22	Land Quality Control to		
23	more accurately reflect		
24	the department's assign-		
25	ment of duties to this		
26	employee.		
27	Land Quality Control		
28	Positions		(1)
29	Provides authorization		
30	for a full-time Environ-		
31	mental Service Special-		
32	ist II. Funds are		
33	provided by eliminating		
34	2 seasonal Environmental		
35	Service Specialist II		
36	positions.		
37	Land Quality Control		
38	Positions		(-1)
39	Personal Services	--	(15,300)
40	Transfers position and		
41	funding for a Clerk		
42	Typist II to the depart-		

1           ment's administrative  
 2           account to more accu-  
 3           rately reflect the  
 4           department's assignment  
 5           of duties to this  
 6           employee.

7           Land Quality Control

8	Positions		(1)
9	Personal Services	--	17,400

10           Transfers position and  
 11           funding for an Environ-  
 12           mental Service Special-  
 13           ist II from the depart-  
 14           ment's administrative  
 15           account to more accu-  
 16           rately reflect the  
 17           department's assignment  
 18           of duties to this  
 19           employee.

20           Water Quality Control

21	Positions		(-1)
22	Personal Services	--	(13,125)

23           Transfers position and  
 24           funding for a Clerk  
 25           Typist II to the depart-  
 26           ment's administrative  
 27           account to more accu-  
 28           rately reflect the  
 29           department's assignment  
 30           of duties to this  
 31           employee.

32           Water Quality Control

33	All Other	--	37,000
34	Capital Expenditures	--	7,000

35           Provides funds for the  
 36           'Final Hydrogeologic  
 37           Analysis of the Impact  
 38           of Contamination in  
 39           Gray, Maine.' These  
 40           funds shall not be used  
 41           for any other purpose.  
 42           Should federal funds

1	become available for		
2	this purpose, this		
3	appropriation shall		
4	lapse to the General		
5	Fund.		
6			
7	ENVIRONMENTAL PROTECTION		
8	DEPARTMENT OF		
9	Total	\$ --	\$ 44,000
10	<u>EXECUTIVE DEPARTMENT</u>		
11	Executive - Governor's Office		
12	Positions	(1)	(1)
13	Personal Services	\$ 5,237	\$ 20,947
14	To provide for the posi-		
15	tion of Canadian Affairs		
16	Coordinator currently		
17	operating on federal		
18	funds due to expire		
19	April, 1982.		
20	State Development Office		
21	All Other	37,944	79,624
22	To provide funding for		
23	the Washington office.		
24	State Contingent Account		
25	All Other	75,000	--
26	Provides funding for a		
27	one-time increase to		
28	cover unusual expenses.		
29	State Development Office		
30	Positions	(2)	(3)
31	Personal Services	12,212	69,131
32	To provide funds for		
33	positions currently		
34	funded with federal		
35	funds due to expire		
36	April, 1982.		



1	State Planning Office		
2	Positions		(4)
3	Personal Services	--	122,052
4	To continue 4 key posi-		
5	tions of State		
6	Economist, Economic		
7	Senior Planner, Environ-		
8	mental Research Special-		
9	ist and Executive Secre-		
10	tary of Land and Water		
11	Resources Council, to		
12	provide policy planning		
13	and coordination ser-		
14	vices currently funded		
15	with federal funds		
16	expected to expire.		
17	State Planning Office		
18	Positions		(3)
19	Personal Services	--	64,266
20	All Other	--	40,000
21	To continue positions		
22	funded by federal funds		
23	expected to expire.		
24	Federal-State Coordinator		
25	Positions	(1)	(1)
26	Personal Services	11,432	34,295
27	To provide funding for		
28	Federal-State Coordina-		
29	tor position currently		
30	funded by federal fund-		
31	ing expected to expire.		
32	Energy Resources, Office of		
33	Positions		(13)
34	Personal Services	--	245,000
35	All Other	--	132,000
36	Capital Expenditures	--	8,000
37	To provide funding for 13 new positions		
38	and related support as follows:	<u>RANGE</u>	
39	Deputy Director	31	
40	Supervisor, Planning and Development	29	

1	Director of Public Information	26	
2	Resource Economist	25	
3	Special Assistant to the Director	25	
4	Senior Planner	25	
5	Energy Audit Engineer	24	
6	Business Manager	21	
7	Special Project Coordinator	16	
8	Administrative Secretary	16	
9	Clerk Typist III	12	
10	Clerk Typist II	8	
11	Clerk II	7	
12	A position of Energy		
13	Program Coordinator has		
14	been created in the past		
15	for the purposes of the		
16	building standards pro-		
17	gram. It is expected		
18	that this program will		
19	no longer require full-		
20	time attention and the		
21	position will encompass		
22	additional energy con-		
23	servation responsibili-		
24	ties.		
25	This General Fund appro-		
26	priation will offset		
27	partially the loss of		
28	federal funds. The		
29	positions of Business		
30	Manager and Clerk II		
31	will be 50% funded by		
32	the Public Advocate.		
33	Employee Relations, Office of		
34	All Other	14,000	14,000
35	For increased funding of		
36	data collection and		
37	analysis through Central		
38	Computer Services to		
39	reflect actual needs.		
40	Employee Relations, Office of		
41	Positions	(1 1/2)	(1 1/2)
42	Personal Services	3,650	21,900
43	All Other	1,000	15,000
44	Capital Expenditures	2,200	1,000

1	To provide funds for		
2	expanded training activ-		
3	ities including one		
4	Staff Development Spe-		
5	cialist position and one		
6	Clerk II 1/2-time posi-		
7	tion and related sup-		
8	porting funds.		
9	Contract Administration		
10	All Other	82,000	50,000
11	To fund reclassification		
12	arbitration, fact find-		
13	ing, mediation and other		
14	related costs.		
15	Division of Community Services -		
16	Youth Conservation Corps.		
17	Personal Services	--	33,851
18	All Other	--	(29,700)
19	Capital Expenditures	--	(4,151)
20	To make funds which were		
21	appropriated for the		
22	Young Adult Conservation		
23	Corps program, which is		
24	to be discontinued,		
25	available to the Youth		
26	Conservation Corps		
27	summer program.		
28			
29	EXECUTIVE DEPARTMENT		
30	Total	\$ 244,675	\$ 917,215
31	<u>FINANCE AND ADMINISTRATION,</u>		
32	<u>DEPARTMENT OF</u>		
33	Public Improvements - Planning,		
34	Construction - Administration		
35	Positions		(1)
36	Personal Services	--	19,500
37	All Other	--	3,300
38	Capital Expenditures	--	700

1 To provide funds for 1  
 2 Energy Auditor for  
 3 ongoing energy manage-  
 4 ment functions, plus  
 5 related costs of the new  
 6 position.

7 Public Improvements - Planning,  
 8 Construction - Administration

9	Positions		(4)
10	Personal Services	--	83,100
11	All Other	15,000	15,000
12	Capital Expenditures	4,000	--
13	Provides funding for ad-		
14	ditional operating cost,		
15	1 blue-print machine,		
16	transfer of 1 position		
17	from building and		
18	grounds operation and		
19	additional support posi-		
20	tions. The Bureau of		
21	Public Improvements		
22	shall, with the coopera-		
23	tion of all other state		
24	departments, conduct a		
25	study of all facilities		
26	leased by the State, the		
27	possibility of consoli-		
28	dating such leases in		
29	existing state-owned or		
30	other facilities, or the		
31	cost benefit of building		
32	new consolidated facili-		
33	ties. This study will		
34	also accomplish the		
35	intent of the Governor's		
36	management task force.		
37	The Director of the		
38	Bureau of Public		
39	Improvements shall		
40	report the result of		
41	such study to the joint		
42	standing committee of		
43	the Legislature having		
44	jurisdiction over appro-		
45	priations and financial		
46	affairs during the First		
47	Regular Session of the		
48	111th Legislature.		

1	Capital Construction, Repairs		
2	and Improvements		
3	Unallocated	1,053,000	(502,000)
4	Building and Grounds Operation		
5	Positions		(-1)
6	Personal Services	--	(32,547)
7	All Other	340,000	--
8	To transfer the Adminis-		
9	trator of Space and		
10	Telecommunications to		
11	Planning and Construc-		
12	tion- Administration.		
13	Also provides funds		
14	needed for increased		
15	electricity and utility		
16	costs.		
17	Purchases, Bureau of		
18	All Other	--	75,000
19	To provide funds to con-		
20	tinue the design and		
21	implementation of a com-		
22	puter system.		
23	Taxation, Bureau of		
24	Personal Services	10,202	10,202
25	To provide funds to		
26	extend 11 seasonal posi-		
27	tions in the bureau by 5		
28	additional weeks to meet		
29	peak workloads during		
30	income tax reporting		
31	time.		
32		_____	_____
33	FINANCE AND ADMINISTRATION,		
34	DEPARTMENT OF		
35	Total	\$1,422,202	\$(327,745)
36	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
37	Administration - Regional		

1	Positions		(7)
2	Personal Services	--	85,871
3	All Other	--	11,810
4	Capital Expenditures	--	6,650
5	Provides positions and		
6	funding for 7 additional		
7	staff under the Child		
8	and Adult Protective		
9	Services Program.		
10	Social Services - Regional		
11	Positions		(6)
12	Personal Services	--	117,649
13	All Other	--	11,322
14	Capital Expenditures	--	2,700
15	Provides funds to		
16	improve the Protective		
17	Caseworker/Supervisor		
18	ratio.		
19	Intermediate Care -		
20	Payments to Providers		
21	All Other	--	44,330
22	Provides additional		
23	funds for reimbursements		
24	to ICF/MR group homes.		
25	It is the intent of the		
26	Legislature that these		
27	funds, combined with		
28	federal funds, shall be		
29	used to increase the		
30	reimbursement for direct		
31	care personal services.		
32	This increase shall be		
33	in addition to the		
34	increase already planned		
35	by the department.		
36	Medical Care Administration		
37	All Other	168,589	--
38	Provides funds for audit		
39	exception under the Fed-		
40	eral Medicaid and		
41	Medicare Programs.		

1	Medical Care Administration		
2	Positions		(2)
3	Personal Services	--	39,648
4	All Other	--	4,000
5	Capital Expenditures	--	1,600
6	Provides positions and		
7	funding for additional		
8	staff for a more effi-		
9	cient boarding home pro-		
10	gram.		
11	Catastrophic Illness Program		
12	All Other	750,000	--
13	Provides funds to meet		
14	prior year commitments.		
15	Food Stamp Program		
16	All Other	67,512	9,516
17	Provides funds to cover		
18	the reimbursement for		
19	the overcharge of admin-		
20	istrative costs of the		
21	Food Stamp Program for		
22	Knox County for the		
23	period of January, 1976		
24	through September, 1981.		
25	Medical Care Services		
26	All Other	--	244,218
27	Provides funds for		
28	increased costs due to		
29	the change in the basic		
30	need rate.		
31	Work Incentive Program		
32	All Other	--	150,000
33	To fund a Work Incentive		
34	Demonstration Program		
35	for Aid to Families with		
36	Dependent Children		
37	recipients.		
38	Aid to Families with		
39	Dependent Children		

1	All Other	--	(2,727,704)
2	To deappropriate Aid to		
3	Families with Dependent		
4	Children matching funds		
5	due to the changes in		
6	federal rules.		
7	Aid to Families with Depend-		
8	ent Children		
9	All Other	--	991,238
10	Provides funds for the		
11	increased payment rate,		
12	from 72.5% of the basic		
13	standard of need to		
14	77.5% of basic need.		
15	General Assistance - Reimburse-		
16	ment to Cities and Towns		
17	All Other	750,000	1,000,000
18	Provides funds for		
19	increased cost to the		
20	municipalities due to		
21	unemployment, fuel,		
22	utilities and a reduc-		
23	tion in federal assis-		
24	tance programs.		
25	Supplemental Security Income		
26	All Other	--	83,398
27	Provides funds for		
28	provider agreements		
29	under Boarding Homes'		
30	Program.		
31	Supplemental Security Income		
32	All Other	--	30,456
33	Provides funds for the		
34	department to enter into		
35	an agreement with adult		
36	foster homes for housing		
37	for 60 individuals who		
38	qualify for state assis-		
39	tance.		



1	State Supplemental to Federal		
2	Supplemental Security Income		
3	All Other	--	628,722
4	Provides funds for a 6%		
5	increase in the small		
6	boarding homes services'		
7	rate. Increases the		
8	limitation of the reim-		
9	bursable expense of		
10	larger homes by the same		
11	percentage.		
12	State Supplemental to Federal		
13	Supplemental Security Income		
14	All Other	607,208	332,208
15	Provides additional		
16	funds for reimbursement		
17	of costs to boarding		
18	homes.		
19	Child Welfare Services		
20	Positions		(1)
21	Personal Services	--	19,608
22	All Other	--	1,887
23	Capital Expenditures	--	450
24	Provides one position		
25	and funding for addi-		
26	tional child welfare		
27	staff and enables the		
28	department to improve		
29	its Child Protective		
30	Services' programs.		
31	Bureau of Social Services		
32	Positions		(7)
33	Personal Services	--	146,310
34	Provides funds for the		
35	replacement of the 5%		
36	administrative fee elim-		
37	inated under Public Law		
38	1981, chapter 524.		
39	State Funds for Purchased		
40	Social Services		

1	All Other	--	25,000
2	Provides funds for small		
3	incentive grants under		
4	the Child Abuse Council.		
5	State Funds for Purchased		
6	Social Services		
7	All Other	--	35,000
8	Provides funds for		
9	increased support under		
10	the Parents Anonymous of		
11	Maine.		
12	Bureau of Rehabilitation		
13	All Other	--	10,000
14	Provides funds for the		
15	continuation of the Com-		
16	puter Training Project.		
17	Bureau of Rehabilitation		
18	All Other	49,600	37,600
19	Provides matching funds		
20	for vocational rehabili-		
21	tation services.		
22	Division of Eye Care		
23	Positions		(-1)
24	Personal Services	--	(26,516)
25	To transfer one position		
26	and related funding to		
27	the Department of Educa-		
28	tional and Cultural Ser-		
29	vices for educational		
30	services to blind chil-		
31	dren.		
32			
33	HUMAN SERVICES, DEPARTMENT OF		
34	Total	\$2,392,909	\$1,316,971
35	<u>JUDICIAL DEPARTMENT</u>		
36	Courts - Supreme, Superior,		

1	District and Administrative		
2	Personal Services	\$ 161,795	\$ 461,752
3	To provide funds for		
4	benefits for employees		
5	of the Judicial Branch		
6	equivalent to those pro-		
7	vided to employees of		
8	the Executive Branch by		
9	Public Law 1981, chapter		
10	453 for confidential		
11	employees excluded from		
12	collective bargaining.		
13		_____	_____
14	JUDICIAL DEPARTMENT		
15	Total	\$ 161,795	\$ 461,752
16	<u>LABOR, DEPARTMENT OF</u>		
17	Displaced Homemakers' Program		
18	All Other	\$ --	\$ 38,268
19	To provide additional		
20	funds to meet the demand		
21	for services and ensure		
22	implementation of opera-		
23	tional goals established		
24	in Public Law 1981,		
25	chapter 515, to develop		
26	programs in unserved		
27	areas.		
28	Administration - Bureau		
29	of Labor Standards		
30	Personal Services	4,059	5,822
31	All Other	9,000	9,000
32	To provide funds to		
33	maintain the salaries of		
34	3 new positions author-		
35	ized by Public Law 1981,		
36	chapter 512. All other		
37	funds are needed to		
38	maintain current level		
39	of services and related		
40	costs.		

1	Regulatory Boards - Bureau		
2	of Labor Standards		
3	All Other	6,000	6,000
4	To provide funds needed		
5	to maintain current		
6	levels of inspection		
7	services in the Minimum		
8	Wage, Safety, Boiler and		
9	Elevator Divisions.		
10		_____	_____
11	LABOR, DEPARTMENT OF		
12	Total	\$ 19,059	\$ 59,090
13	<u>LEGISLATURE</u>		
14	Uniform State Laws,		
15	Commission for		
16	All Other	\$ 7,000	\$ --
17	Provides operating funds.		
18	Legislature		
19	Personal Services	100,000	--
20	All Other	100,000	--
21	Provides for additional		
22	operating expense due to		
23	special sessions and pay		
24	adjustments granted by		
25	the Legislative Council.		
26	Maine-Canadian Legislative Advisory		
27	Office		
28	Personal Services	1,700	--
29	Provides funds for pay		
30	adjustments granted by		
31	the Legislative Council.		
32		_____	_____
33	LEGISLATURE		
34	Total	\$208,700	\$ --

1	<u>MARINE RESOURCES,</u>		
2	<u>DEPARTMENT OF</u>		
3	Marine Resources Administration		
4	Positions		(6)
5	Personal Services	\$ --	\$ 123,788
6	Provides funds for 6		
7	full-time positions now		
8	supported by dedicated		
9	revenues or federal		
10	funds. Positions are:		
11	Deputy Commissioner,		
12	Business Manager, Ac-		
13	countant, 2 Account		
14	Clerks and Stenographer.		
15	Marine Resources -		
16	Administration		
17	All Other	--	15,000
18	Provides funds to meet		
19	the requirements of the		
20	Maine Administrative		
21	Procedure Act, Title 5,		
22	chapter 375.		
23	Bureau of Marine		
24	Development		
25	All Other	7,000	--
26	Provides funds to pay		
27	medical and hospital		
28	costs incurred under		
29	workers' compensation.		
30	Bureau of Marine		
31	Development		
32	Positions		(1)
33	Personal Services	--	22,514
34	All Other	--	70,620
35	Provides funds for the		
36	Marine Economic Develop-		
37	ment Coordinator's		
38	salary, now federally		
39	funded, and to continue		
40	the Groundfish Develop-		
41	ment Program.		

1	Bureau of Marine		
2	Sciences		
3	All Other	17,500	20,000
4	Provides funds to cover		
5	increased utility costs		
6	at Boothbay Harbor, an		
7	intensified Paralytic		
8	Shellfish Poisoning Mon-		
9	itoring Program and		
10	other unanticipated		
11	costs.		
12		_____	_____
13	MARINE RESOURCES,		
14	DEPARTMENT OF		
15	Total	\$ 24,500	\$ 251,922
16	<u>MAINE MARITIME ACADEMY</u>		
17	Maine Maritime Academy -		
18	Operations		
19	All Other	\$ --	\$ 75,000
20	Provides funding to		
21	offset impact of infla-		
22	tion.		
23		_____	_____
24	MAINE MARITIME ACADEMY		
25	Total	\$ --	\$ 75,000
26	<u>MENTAL HEALTH AND MENTAL</u>		
27	<u>RETARDATION, DEPARTMENT OF</u>		
28	Administration - Department of		
29	Mental Health and Mental		
30	Retardation		
31	Positions		(-1)
32	Personal Services	\$ --	\$(12,823)
33	All Other	--	39,244
34	Transfers position and		
35	funding of an Accountant		
36	I position to Pineland		

1 Center. Provides funds  
 2 to continue state pro-  
 3 tection and advocacy  
 4 services lost due to  
 5 cutbacks in federal  
 6 funds. Funds requested  
 7 are sufficient to con-  
 8 tinue 2 positions and  
 9 related administrative  
 10 costs in the Protection  
 11 and Advocacy Agency.

12 Food for Institutions

13	All Other	175,000	175,000
14	Provides additional		
15	funds needed to meet		
16	anticipated expenses.		

17 Fuel for Institutions

18	All Other	145,000	--
19	Provides additional		
20	funds needed to meet		
21	anticipated expenses.		

22 Augusta Mental Health  
 23 Institute

24	Personal Services	--	20,600
25	Provides funds to be		
26	combined with a current		
27	full-time position to		
28	provide a psychiatrist 2		
29	days a week at the Maine		
30	State Prison and 3 days		
31	a week at the Augusta		
32	Mental Health Institute.		

33 Bangor Mental Health  
 34 Institute

35	Positions	(5)	(5)
36	Personal Services	19,875	79,500
37	All Other	50,000	5,000
38	Capital Expenditures	--	75,000
39	Provides positions and		
40	funding for 3 Nurse III		
41	and 2 Occupational		

1	Therapy Aide positions		
2	for Unit D-1; funds to		
3	cover workers' compensa-		
4	tion and utility cost		
5	increases; and funds for		
6	refurbishing the Pooler		
7	Pavilion and main build-		
8	ing.		
9	Community Mental		
10	Retardation Services		
11	All Other	500,000	1,000,000
12	Provides funds for com-		
13	munity mental health		
14	services to comply with		
15	appendix "B" of the		
16	Pineland Consent Decree.		
17	Pineland Center		
18	All Other	100,000	--
19	Provides funds to pay		
20	for legal fees and work-		
21	ers' compensation		
22	claims.		
23	Pineland Center		
24	Positions		(6)
25	Personal Services	--	65,135
26	All Other	--	(65,135)
27	Converts 6 limited		
28	period Domestic Worker I		
29	positions to full time.		
30	Pineland Center		
31	Positions		(1)
32	Personal Services	--	12,823
33	Allows the transfer of		
34	an Accountant I position		
35	and funding from admin-		
36	istration.		
37	Pineland Center		
38	Personal Services	8,262	33,169



1	To fund Mental Retarda-		
2	tion Trainer positions		
3	upon successful comple-		
4	tion of Pineland		
5	Center's Apprenticeship		
6	Training Program.		
7	Elizabeth Levinson Center		
8	Personal Services	3,545	11,792
9	Provides funds for 4		
10	intermittent Mental		
11	Health Worker I posi-		
12	tions.		
13		_____	_____
14	MENTAL HEALTH AND MENTAL		
15	RETARDATION, DEPARTMENT OF		
16	Total	\$1,001,682	\$1,439,305
17	<u>(OFFICE OF) COMMISSIONER OF</u>		
18	<u>PERSONNEL</u>		
19	Administration - Personnel		
20	All Other	\$ 50,000	\$ --
21	To provide funds for		
22	Classification and Com-		
23	penensation System Review.		
24	Administration - Personnel		
25	All Other	--	40,000
26	To provide funds for		
27	redesign of Personnel		
28	System Administration.		
29		_____	_____
30	(OFFICE OF) COMMISSIONER OF		
31	PERSONNEL		
32	Total	\$ 50,000	\$ 40,000
33	<u>PUBLIC SAFETY,</u>		
34	<u>DEPARTMENT OF</u>		

1	Bureau of State Police		
2	Positions		(15)
3	All Other	--	140,625
4	Provides funding for 15		
5	trooper positions. 25%		
6	General Fund funding.		
7	The other 75% to come		
8	from the Transportation		
9	Safety Fund.		
10	Bureau of State Police/		
11	Drug Unit		
12	Positions		(2)
13	Personal Services	--	37,462
14	All Other	--	21,675
15	Provides 2 positions and		
16	related funding for		
17	Maine State Police Drug		
18	Unit. (100% General		
19	Fund)		
20	Bureau of Safety		
21	All Other	165,000	275,000
22	To provide funding for		
23	the enforcement of the		
24	implied consent law,		
25	100% General Fund.		
26		-----	-----
27	PUBLIC SAFETY, DEPARTMENT OF		
28	Total	\$ 165,000	\$ 474,762
29	<u>(OFFICE OF) TREASURER OF STATE</u>		
30	Administration - Treasurer		
31	All Other	\$ 20,000	\$ 25,000
32	Capital Expenditures	22,000	--
33	To provide funds for		
34	increased costs for		
35	filming paid State of		
36	Maine checks, postage,		
37	intragovernmental ser-		
38	vices and bank service		

1	charges. Also included		
2	are funds to purchase		
3	one new Pitney Bowes		
4	inserting machine.		
5			
6	(OFFICE OF) TREASURER OF STATE		
7	Total	\$ 42,000	\$ 25,000
8	<u>UNIVERSITY OF MAINE</u>		
9	<u>BOARD OF TRUSTEES</u>		
10	Educational and General Activities -		
11	University of Maine		
12	All Other	\$ --	\$ 800,000
13	Provides for additional		
14	operating costs.		
15			
16	UNIVERSITY OF MAINE		
17	BOARD OF TRUSTEES		
18	Total	\$ --	\$ 800,000
19	<u>WOMEN, MAINE COMMISSION FOR</u>		
20	Women - Maine Commission for		
21	All Other	\$ 750	\$ 3,000
22	Provides funds for		
23	increased operating		
24	costs.		
25			
26	WOMEN, MAINE COMMISSION FOR		
27	Total	\$ 750	\$ 3,000
28	<u>TOTAL PART B</u>	\$1,650,636	\$8,398,416

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PART C

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	<u>APPROPRIATIONS FROM GENERAL FUND</u>	
	<u>1981-82</u>	<u>1982-83</u>
<u>AGRICULTURE, FOOD AND RURAL, RESOURCES, DEPARTMENT OF</u>		
Office of the Commissioner		
Personal Services	\$ 3,314	\$ 2,989
Bureau of Agricultural Marketing		
Personal Services	783	1,202
Bureau of Agricultural Production		
Personal Services	<u>1,442</u>	<u>2,382</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Total	\$ 5,539	\$ 6,573
<u>CONSERVATION, DEPARTMENT OF</u>		
Administrative Services		
Personal Services	\$ 1,746	\$ 2,167
Entomology		
Personal Services	5,639	--
Geological Survey		
Personal Services	5,296	5,632
Land Use Regulation Commission		
Personal Services	877	--
Parks - General Operations	<u>3,858</u>	<u>2,216</u>

1	CONSERVATION, DEPARTMENT OF		
2	Total	\$ 17,416	\$ 10,015
3	<u>CORRECTIONS, DEPARTMENT OF</u>		
4	Probation and Parole		
5	Personal Services	\$ 1,207	\$ 915
6	Court Intake Workers		
7	Personal Services	853	--
8	Department of Corrections		
9	Personal Services	206	--
10	Maine Youth Center		
11	Personal Services	3,007	2,886
12	Maine Correctional Center		
13	Personal Services	5,611	2,945
14	Charleston Correctional Center		
15	Personal Services	2,978	2,159
16	Maine State Prison		
17	Personal Services	<u>16,788</u>	<u>7,992</u>
18	CORRECTIONS, DEPARTMENT OF		
19	Total	\$ 30,650	\$ 16,897
20	<u>EDUCATIONAL AND CULTURAL</u>		
21	<u>SERVICES, DEPARTMENT OF</u>		
22	Administration - Vocational		
23	Education		
24	Personal Services	\$ 503	\$ 1,196
25	Vocational Technical Institute -		
26	Southern Maine		

1	Personal Services	635	1,114
2	Administration - Arts and		
3	Humanities		
4	Personal Services	500	740
5	Library Development Services		
6	Personal Services	443	1,041
7	Exhibit Design and Preparation -		
8	Museum		
9	Personal Services	<u>8,878</u>	<u>4,333</u>
10	EDUCATIONAL AND CULTURAL		
11	SERVICES, DEPARTMENT OF		
12	Total	\$ 10,959	\$ 8,424
13	<u>ENVIRONMENTAL PROTECTION,</u>		
14	<u>DEPARTMENT OF</u>		
15	Air Quality Control		
16	Personal Services	<u>\$ 205</u>	<u>\$ 306</u>
17	ENVIRONMENTAL PROTECTION,		
18	DEPARTMENT OF		
19	Total	\$ 205	\$ 306
20	<u>EXECUTIVE DEPARTMENT</u>		
21	State Planning Office		
22	Personal Services	\$ 1,455	\$ 1,416
23	Energy Resources, Office of		
24	Personal Services	<u>1,402</u>	<u>1,660</u>
25	EXECUTIVE DEPARTMENT		
26	Total	\$ 2,857	\$ 3,076
27	<u>FINANCE AND ADMINISTRATION,</u>		
28	<u>DEPARTMENT OF</u>		

1	Aministration - Finance and		
2	Administration		
3	Personal Services	\$ 891	\$ 1,448
4	Administrative Services -		
5	Finance and Administration		
6	Personal Services	2,408	1,622
7	Accounts and Control,		
8	Bureau of		
9	Personal Services	5,059	5,911
10	Public Improvements - Planning -		
11	Construction - Administration		
12	Personal Services	<u>8,110</u>	<u>8,388</u>
13	FINANCE AND ADMINISTRATION,		
14	DEPARTMENT OF		
15	Total	\$ 16,468	\$ 17,369
16	<u>HUMAN RIGHTS COMMISSION</u>		
17	Maine Human Rights		
18	Commission		
19	Personal Services	<u>\$ 4,964</u>	<u>\$ 1,640</u>
20	HUMAN RIGHTS COMMISSION		
21	Total	\$ 4,964	\$ 1,640
22	<u>HUMAN SERVICES,</u>		
23	<u>DEPARTMENT OF</u>		
24	Administration - Human Services		
25	Personal Services	\$ 8,805	\$ 11,483
26	Legal Services		
27	Personal Services	976	1,348
28	Administration - Regional		

1	Personal Services	1,727	1,837
2	Income Maintenance - Regional		
3	Personal Services	155,722	76,937
4	Health - Bureau of		
5	Personal Services	1,686	916
6	Medical Care Administration		
7	Personal Services	1,571	963
8	Food Stamp Program		
9	Personal Services	61,369	34,403
10	Division of Eye Care		
11	Personal Services	1,333	1,385
12	Alcoholism and Drug Abuse		
13	Prevention		
14	Personal Services	<u>350</u>	<u>--</u>
15	HUMAN SERVICES,		
16	DEPARTMENT OF		
17	Total	\$233,539	\$129,272
18	<u>INLAND FISHERIES AND WILDLIFE,</u>		
19	<u>DEPARTMENT OF</u>		
20	Atlantic Sea Run Salmon		
21	Commission		
22	Personal Services	<u>\$ 1,275</u>	<u>\$ 1,022</u>
23	INLAND FISHERIES AND WILDLIFE,		
24	DEPARTMENT OF		
25	Total	\$ 1,275	\$ 1,022
26	<u>LABOR, DEPARTMENT OF</u>		
27	Administration - Bureau of		
28	Labor Standards		



1	Personal Services	\$ 1,740	\$ 2,045
2	Regulatory Boards - Bureau		
3	of Labor Standards		
4	Personal Services	<u>1,871</u>	<u>1,938</u>
5	LABOR, DEPARTMENT OF		
6	Total	\$ 3,611	\$ 3,983
7	<u>MARINE RESOURCES,</u>		
8	<u>DEPARTMENT OF</u>		
9	Bureau of Marine Development		
10	Personal Services	\$ 1,538	\$ 2,407
11	Bureau of Marine Sciences		
12	Personal Services	4,398	3,425
13	Bureau of Marine Patrol		
14	Personal Services	<u>1,769</u>	<u>2,407</u>
15	MARINE RESOURCES,		
16	DEPARTMENT OF		
17	Total	\$ 7,705	\$ 8,239
18	<u>MENTAL HEALTH AND MENTAL</u>		
19	<u>RETARDATION, DEPARTMENT OF</u>		
20	Administration - Department of		
21	Mental Health and Mental		
22	Retardation		
23	Personal Services	\$ 639	\$ --
24	Military and Naval		
25	Children's Home		
26	Personal Services	637	721
27	Augusta Mental Health		
28	Institute		
29	Personal Services	11,268	5,388

1	Bangor Mental Health		
2	Institute		
3	Personal Services	89,223	101,243
4	Community Mental Retardation		
5	Services		
6	Personal Services	1,017	--
7	Pineland Center		
8	Personal Services	19,112	3,472
9	Aroostook Residential Center		
10	Personal Services	637	721
11	Elizabeth Levinson Center		
12	Personal Services	<u>2,065</u>	<u>2,118</u>
13	MENTAL HEALTH AND MENTAL		
14	RETARDATION, DEPARTMENT OF		
15	Total	\$124,598	\$113,663
16	<u>PUBLIC UTILITIES COMMISSION</u>		
17	Public Utilities - Administrative		
18	Division		
19	Personal Services	<u>\$ --</u>	<u>\$ 4,424</u>
20	<u>PUBLIC UTILITIES COMMISSION</u>		
21	Total	\$ --	\$ 4,424
22	<u>PUBLIC SAFETY,</u>		
23	<u>DEPARTMENT OF</u>		
24	Bureau of State Police		
25	Personal Services	<u>\$ 904</u>	<u>\$ 794</u>
26	Provides 25% funding.		
27	The other 75% shall come		
28	from the Transportation		
29	Safety Fund.		

1	PUBLIC SAFETY,		
2	DEPARTMENT OF		
3	Total	\$ 904	\$ 794
4	<u>SECRETARY OF STATE,</u>		
5	<u>DEPARTMENT OF</u>		
6	Administration - Archives		
7	Personal Services	<u>\$ 1,307</u>	<u>\$ 2,400</u>
8	SECRETARY OF STATE,		
9	DEPARTMENT OF		
10	Total	\$ 1,307	\$ 2,400
11	<u>TOTAL PART C</u>	\$461,997	\$328,097

12 Funds appropri-  
13 ated in Part C  
14 are for  
15 reclassifications  
16 approved by the  
17 Department of  
18 Personnel.

19 **PART D**

20 **Sec. 1. Basic elementary and secondary per pupil oper-**  
21 **ating rate.** The basic elementary per pupil operating rate  
22 for 1982-83 shall be \$1,290 and the basic secondary per  
23 pupil rate for 1982-83 shall be \$1,647.

24 **Sec. 2. Basic education allocation.** The basic alloca-  
25 tion of state and local funds for 1982-83 for the purposes  
26 listed in this section shall be as follows:

27	1. Elementary and secondary operating costs	\$300,908,000
28	Alternate program costs	1,000,000
29	2. Special education for programs operated by	
30	the administrative units	16,272,002
31	3. Special education tuition and board,	
32	excluding medical costs	
33	A. For pupils placed by administrative	

1	units	5,364,127
2	B. Adjustment under the Revised	
3	Statutes, Title 20, section 4749,	
4	subsection 6	400,000
5	4. Vocational education costs	10,427,661
6	5. Transportation costs	
7	A. Operation	26,671,214
8	B. Purchase of buses	4,000,000
9	6. Debt service costs	
10	A. Principal and interest	29,000,000
11	B. Insured value factor	326,217
12	C. Approved leases	<u>525,000</u>
13	Subtotal	\$394,894,221
14	Less United States Public Law, chapter 874	<u>1,800,000</u>
15	Total	\$393,094,221
16	<b>Sec. 3. Subsidy index.</b> This section establishes the	
17	mill rate at 8.55.	
18	<b>Sec. 4. Appropriations.</b> The appropriations provided	
19	by Public Law 1981, chapter 316, as adjusted by Part B of	
20	this Act, for General Purpose Aid for Local Schools for the	
21	fiscal year beginning July 1, 1982, and ending June 30,	
22	1983, were calculated as follows:	
23	1. State allocation	\$212,152,951
24	2. Maximum state share of local leeway	8,292,260
25	3. Unusual enrollment adjustments	375,000
26	4. Geographic isolation adjustments	375,000
27	5. Small administrative unit adjustments	75,000
28	6. Audit adjustments	50,000
29	7. Private school services	261,555
30	8. Cost for pupils placed directly by the	
31	State and institutional residents	<u>1,750,000</u>
32	Total	\$223,331,766

1       Sec. 5. Limit of state's obligation. In the event  
2 that the state's computed obligation for any individual pro-  
3 gram contained within sections 2 and 4 exceeds the level of  
4 funding provided for that program, any unexpended balances  
5 occurring in other programs may be applied to avoid pro-  
6 portion of payments for any individual program. Any unex-  
7 pended balance from sections 2 and 4 shall not lapse, but  
8 shall be carried forward to be used for the same purposes.

9       Sec. 6. 20 MRSA §4751, sub-§3, ¶A, as amended by PL  
10 1981, c. 316, Pt. C, §6, and as repealed and replaced by PL  
11 1981, c. 464, §27, is repealed and the following enacted in  
12 its place:

13       A. The legislative body of an administrative unit may,  
14 in addition to the unit's state-local allocation under  
15 sections 4748 and 4749, authorize an additional  
16 expenditure for either elementary or secondary pupils,  
17 or both, not to exceed a local appropriation for each  
18 municipality of 1.1 mills on the state valuation in  
19 effect on July 1st or \$140 per pupil, whichever is  
20 less, for the 1982-83 year of distribution. No unit  
21 may participate in local leeway unless it has raised  
22 the minimum amount of its local allocation, as computed  
23 by the commissioner under subsection 1, paragraph A or  
24 as provided under subsection 1, paragraph D. For the  
25 1982-83 year of distribution only, administrative units  
26 that vote to raise local leeway at 1.1 mills and \$140  
27 per pupil or a specified portion of that levy shall not  
28 be required to obtain further voter approval for ad-  
29 justment of state and local shares for local leeway and  
30 any appropriation without state participation within  
31 the limits previously approved by the unit's legis-  
32 lative body and the Legislature.

#### 33   PART E

34       P&SL 1975, c. 78, §19, last ¶, under the caption "Envi-  
35 ronmental Protection" relating to the Coastal Protection  
36 Fund, as enacted by PL 1981, c. 316, Pt. F, is repealed and  
37 the following enacted in its place:

38       Any unencumbered balance remaining on June 30, 1976 shall  
39 not lapse, but shall carry forward to June 30, 1982, to be  
40 used for the same purpose.

#### 41   PART F

1 PL 1981, c. 525, §13 is amended to read:

2 Sec. 13. Appropriation. The following funds are  
3 appropriated from the General Fund to carry out the purposes  
4 of this Act.

5 1982-83

6 EXECUTIVE DEPARTMENT

7 State Development Office  
8 All Other \$ 300,000

9 INDEPENDENT AGENCIES - Other

10 Maine Guaranty Authority  
11 Unallocated \$300,000

12 PART G

13 P&SL 1981, c. 61 is repealed.

14 PART H

15 Transfer of funds available in Bond Interest Account  
16 authorized. In order to meet additional costs associated  
17 with the issuance of State of Maine Bond Anticipation Notes  
18 in November, 1981, which are due in March, 1982, the Treas-  
19 urer of State may transfer up to \$133,000, in addition to  
20 the total previously authorized for fiscal year 1982, from  
21 funds available in the Bond Interest Account. No increase  
22 of appropriation is required.

23 PART I

24 P&SL 1981, c. 19, §5 is amended to read:

25 Sec. 5. Exclusion. Exclusive of the provisions of  
26 sections 1 to 4, up to ~~\$50,000~~ \$100,000 for capital expendi-  
27 tures may be expended in each year of the 1981-1983 biennium  
28 the fiscal year ending June 30, 1982, and up to \$50,000 for  
29 capital expenditures may be expended in the fiscal year  
30 ending June 30, 1983.

31 PART J

1 36 MRSA §1604, sub-§1, as last amended by PL 1981,  
2 c. 364, §25, is further amended to read:

3 1. Governor's recommendations to the Legislature. The  
4 Governor shall submit to the Legislature, not later than  
5 January 5th February 1st of each year, a bill listing his  
6 itemized recommendations of all items, including services  
7 and reimbursements, for which a municipal cost component  
8 exists.

9 PART K

10 Improving the efficiency of the laundries operated by  
11 the Department of Mental Health and Mental Retardation. In  
12 order to facilitate the implementation of numerous  
13 cost-saving items within its laundry facilities, the Commis-  
14 sioner of Mental Health and Mental Retardation is authorized  
15 to negotiate the sale, trade or acquisition of laundry  
16 equipment for the express purpose of improving laundry and  
17 dry cleaning services for its patients/residents. Such ac-  
18 tion shall be undertaken with the support and advice of the  
19 Department of Finance and Administration and with full dis-  
20 closure of actions taken provided to the Legislative Finance  
21 Office.

22 PART L

23 Sec. 1. 30 MRSA §553-B, sub-§1, as enacted by PL 1979,  
24 c. 544, §10, is amended to read:

25 1. Annual salary. The district attorney for each of  
26 the several prosecutorial districts, as described in section  
27 553-A, shall receive an annual salary of ~~\$25,500~~ \$28,114.

28 Sec. 2. 30 MRSA §553-B, sub-§3, ~~¶A~~, as enacted by PL  
29 1979, c. 544, §10, is amended to read:

30 A. ~~\$700~~ \$1,200 for each full calendar year of prior  
31 service as an elected or appointed Attorney General,  
32 Deputy Attorney General, United States Attorney or dis-  
33 trict attorney within the State of Maine;

34 Sec. 3. 30 MRSA §553-B, sub-§3, ~~¶D~~, as enacted by PL  
35 1979, c. 544, §10, is amended to read:

1 D. ~~\$200~~ \$400 for each full calendar year of prior ser-  
2 vice as assistant district attorney, United States  
3 Attorney or assistant attorney general; and

4 Sec. 4. 30 MRSA §553-B, sub-§3 E, as enacted by PL  
5 1979, c. 544, §10, is amended to read:

6 E. \$300 \$400 for each full calendar year of prior ser-  
7 vice as an elected or appointed county attorney.

8 Sec. 5. 30 MRSA §553-B, sub-§5, as enacted by PL 1979,  
9 c. 544, §10, is amended to read:

10 5. Salary; exception. In no event shall the salary of  
11 any district attorney exceed that of a Judge Justice of the  
12 District Superior Court.

13 Sec. 6. Retroactivity. This Part shall be retroactive  
14 to January 1, 1982.

15 Sec. 7. Appropriation. The following funds are appro-  
16 priated from the General Fund to carry out the purposes of  
17 this Part.

	<u>1981-82</u>	<u>1982-83</u>
18 <u>ATTORNEY GENERAL, DEPARTMENT OF</u>		
19 <u>District Attorneys' Salaries</u>		
20		
21	\$12,100	\$24,200
22	To provide a salary increase	
23	for district attorneys.	

24 PART M

25 State Director of Public Improvements authorized to  
26 convey leasehold to Augusta Sanitary District. The State  
27 Director of Public Improvements, Department of Finance and  
28 Administration, is authorized, but not required, to convey  
29 to the Augusta Sanitary District a public body corporate  
30 under the Laws of the State, a leasehold interest in a cer-  
31 tain parcel of land, or any portion thereof, situated in  
32 Augusta, to wit:

33 Beginning at an iron pin on the sideline of Cony  
34 Road;





1 Amounts appropriated to the Chief Medical Examiner within  
2 the Department of Attorney General for capital items shall  
3 carry until June 30, 1983.

4 **Sec. 3. Appropriation.** The following funds are appro-  
5 priated from the General Fund to carry out the purposes of  
6 of section 1.

7 1982-83

8 ATTORNEY GENERAL, DEPARTMENT OF

9 Chief Medical Examiner - Office of

10 All Other

\$10,000

11 **PART O**

12 **5 MRSA §1664, 2nd ¶, 3rd sentence,** as enacted by PL  
13 1981, c. 271, is amended to read:

14 It shall specifically describe the estimated loss in revenue  
15 during the last completed fiscal year and the fiscal year in  
16 progress, and the anticipated loss in revenue for each  
17 fiscal year of the ensuing biennium, caused by any state tax  
18 credits, exemptions or deductions then in effect, showing  
19 the estimated loss due to each tax expenditures provided in  
20 Maine statutes; the term "tax expenditures" means those  
21 state tax revenue losses attributable to provisions of Maine  
22 tax laws which allow a special exclusion, exemption or  
23 deduction or which provide a special credit, a preferential  
24 rate of tax or a deferral of tax liability.

25 **PART P**

26 **Sec. 1. 5 MRSA §1062, sub-§2, ¶G, first 2 sentences,**  
27 as enacted by PL 1981, c. 453, §1, are amended to read:

28 Notwithstanding any other provision in this chapter,  
29 the State may agree to provide through a collective  
30 bargaining contract, and for legislative employees  
31 approved by action of the Legislative Council, payment  
32 for a member's mandatory contribution to the Maine  
33 State Retirement System, as set by section 1095, in  
34 lieu of deducting the contribution from a member's com-  
35 pensation. Payments made pursuant to a collective bar-  
36 gaining contract, or through Legislative Council ac-

1 tion, shall be accumulated in the Retirement Allowance  
2 Fund.

3 Sec. 2. Retroactivity. This Part shall be retroactive  
4 to July 1, 1981.

5 Part Q

6 State Development Office; tourism promotion. Funds  
7 appropriated to the State Development Office in Public Law  
8 1981, chapter 316, Part A, include \$350,000 in each year of  
9 the biennium for tourism promotion. Approval of allocation  
10 for expenditure of the \$350,000 for fiscal year 1982-83 is  
11 hereby granted with the caveat that no funds shall be used  
12 by a contractor for the payment of debts incurred before  
13 July 1, 1982. This approval is in accordance with the study  
14 conducted by the joint standing committee of the Legislature  
15 having jurisdiction over appropriations and financial  
16 affairs.

17 PART R

18 Sec. 1. Allocation from Transportation Safety Fund.  
19 The following funds are allocated from the Transportation  
20 Safety Fund for the fiscal year ending June 30, 1983.

	ALLOCATION FROM	
	<u>TRANSPORTATION SAFETY FUND</u>	
	<u>1981-82</u>	<u>1982-83</u>

24 PUBLIC SAFETY, DEPARTMENT OF

25 State Police

26 All Other	\$ --	\$490,000
--------------	-------	-----------

27 Provides 75% funding for 15  
28 new trooper positions and  
29 for reclassifications  
30 approved by the Department  
31 of Personnel. Funds are  
32 also provided in the amount  
33 of \$70,667 for Regional Com-  
34 munications Centers in Wash-  
35 ington and Oxford Counties.



1 §521. Committee

2 The joint standing committee of the Legislature having  
3 jurisdiction over appropriations and financial affairs is  
4 authorized to provide oversight of financial matters,  
5 excluding those items over which the Legislative Council has  
6 statutory authority.

7 §522. Purpose and powers

8 The joint standing committee of the Legislature having  
9 jurisdiction over appropriations and financial affairs shall  
10 oversee the transfer of funds in accordance with Title 5,  
11 section 1585, block grant changes in accordance with Title  
12 5, section 1670 and any other related fiscal matters. The  
13 committee may meet monthly or as often as is deemed neces-  
14 sary by the chairmen. Members of the committee shall be  
15 paid per diem and expenses for each day of attendance.

16 **PART V**

17 **5 MRSA §1585, as amended by PL 1981, c. 294, is**  
18 **repealed and the following enacted in its place:**

19 §1585. Transfer of unexpended appropriations

20 1. Transfer procedures. Any balance of any appropria-  
21 tion or subdivision of an appropriation made by the Legis-  
22 lature for any state department or agency, which at any time  
23 may not be required for the purpose named in such appropria-  
24 tions or subdivision, may be transferred at any time prior  
25 to the closing of the books to any other appropriation or  
26 subdivision of an appropriation made by the Legislature for  
27 the use of the same department or agency for the same fiscal  
28 year subject to review by the joint standing committee of  
29 the legislature having jurisdiction over appropriations and  
30 financial affairs. Financial orders describing such trans-  
31 fers shall be submitted by the Bureau of the Budget to the  
32 Legislative Finance Office 30 days before the transfer is to  
33 be implemented.

34 **Emergency clause. In view of the emergency cited in**  
35 **the preamble, this Act shall take effect when approved.**

36 **FISCAL NOTE**

37 **GENERAL FUND APPROPRIATIONS**



- 1           Part I increases the limitation on capital expenditures  
2 which may be made from the Alcoholic Beverages Fund during  
3 fiscal year 1982 only.
- 4           Part J extends the submission date for the Governor's  
5 recommendations to the Legislature regarding the Municipal  
6 Cost Component.
- 7           Part K provides the authority to the Commissioner of  
8 Mental Health and Mental Retardation to improve laundry and  
9 dry cleaning services.
- 10          Part L adjusts district attorney salary limits.
- 11          Part M authorizes the conveyance of land to the Augusta  
12 Sanitary District.
- 13          Part N provides authority and appropriation to permit  
14 certain additional payments to nonsalaried medical exam-  
15 iners. It also adds a carrying clause to funds previously  
16 appropriated for capital equipment.
- 17          Part O provides clarification in regard to the budget  
18 format.
- 19          Part P provides for state paid retirement for legis-  
20 lative employees electing that option.
- 21          Part Q provides for allocation of funds for the pro-  
22 motion of tourism in accordance with study.
- 23          Part R allocates funds from the Transportation Safety  
24 Fund. Part R also provides for the line item budget.
- 25          Part S establishes a dollar limit on the size of  
26 lease-purchase agreements which may be entered into without  
27 specific prior legislative approval.
- 28          Part T gives Legislative control of specific rooms in  
29 the Statehouse.
- 30          Part U establishes a Legislative Financial Oversight  
31 Committee.
- 32          Part V amends the law regarding transfer of funds.