MAINE STATE LEGISLATURE

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	(EMERGENCY) SECOND REGULAR S	
10	NE HUNDRED AND TENT	H LEGISLATURE
Legislative Docu	ment	No. 2127
Government purs Reported by	House of Repre y the Joint Standing Commit uant to H. P. 1846. Representative McHenry f Government and printed und	rom the Committee on
	STATE OF MAIN	E
٨	IN THE YEAR OF OUI	
	LVE, for Laying of the (Authorizing Expenditure land County for the Yea	es of Cumber-
Legislature do	preamble. Whereas, Ac not become effective u s enacted as emergencies	ıntil 90 days after a
	Cumberland County has must be met as they become	
	it is necessary that r r mentioned be immediat required revenue for the o	

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Consti-

tution of Maine and require the following legislation as immediately necessary for the preservation of the public

peace, health and safety; now, therefore, be it

1 2 3 4 5 6	Sec. 1. Cumberland County; to Resolved: That the following sum is hereby on Cumberland County to be apportioned, as and applied to the purposes of paying de expenses of the county as authorized herein purposes of law, for the calendar year 1982:	granted as a tax ssessed, collected bts and necessary
7	1982 TAX	
8	\$3,255,907	
9	;	and be it further
10 11 12 13 14 15 16	Sec. 2. General Fund expending Resolved: That the following sums, based or get filed in the office of the Secretary authorized as General Fund expenditures by the calendar year 1982 in the specific expenditures for personal services, contacommodities and capital expenditures for eacounty budget:	n the county bud- of State, are the county during total amounts of cractual services,
18 19	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
20 21 22 23 24	1015 - Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures	\$38,135 16,698 10,645 14,500
25 26 27 28 29	1025 - District Attorney Personal Services Contractual Services Commodities Capital Expenditures	87,548 77,125 2,700 9,150
30 31 32 33 34	1030 - County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	62,789 38,878 1,525 370
35 36 37 38	1031 - Equal Employment Opportunity Office Personal Services Contractual Services Commodities	1,404 240 316
39	1035 - County Treasurer	

1 2 3		Personal Services Contractual Services Commodities	44,689 8,028 1,675
4 5 6 7 8	1040 -	Court House Personal Services Contractual Services Commodities Capital Expenditures	160,054 66,343 45,300 75,425
9 10 11 12	1045 -	Engineer Personal Services Contractual Services Commodities	9,992 15,450 50
13 14 15 16 17	1050 -	Jail - Bureau of Detention Personal Services Contractual Services Commodities Capital Expenditures	682,443 60,008 152,700 17,000
18 19 20 21 22	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	137,312 95,625 3,750 1,200
23 24 25 26 27	1070 -	Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	107,049 45,875 3,350 1,050
28 29 30 31 32 33	1075 -	Sheriff - Administrative and Police Services Personal Services Contractual Services Commodities Capital Expenditures	191,807 198,958 12,650 59,910
34 35 36 37	1077 -	Sheriff - Judicial Services Personal Services Contractual Services Commodities	90,413 24,563 500
38 39	1078 -	Sheriff - Contracts and Grants Contractual Services	153,454
40 41	1095 -	Debt Service Contractual Services:	

1	Principal	175,000
2 3 4 5	2000 - Interest Contractual Services: Bonds Temporary Loans	147,900 116,875
6 7	2005 - Extension Service Contractual Services	65,000
8 9	2010 - Council of Governments Contractual Services	1,000
10 11 12 13 14 15	2025 - Employee Benefits Contractual Services: Blue Cross - Blue Shield Pension - Retirement Social Security Workers' Compensation	76,788 180,000 135,026 111,933
16 17	2035 - Soil Conservation Contractual Services	5,000
18 19	2040 - Copying Commodities	4,650
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	2045 - Program Grants Contractual Services: Big Brothers/Big Sisters Center for Community Dental Health Cerebral Palsy Center Coastal Economic Development Corporation Cumberland County Bail Project Cumberland County Bar Association Cumberland County Child Abuse and Neglect Council Cumberland County Day Care Day One Family Crisis Center FOR - Developmental Resources Holy Innocents Home Care Services Ingraham Volunteers Leisure Center for Handicapped Little Brothers People's Regional Opportunity Program	1,500 4,500 4,500 1,000 3,000 1,000 3,000 52,000 3,500 10,000 4,000 10,000 8,000 2,000 5,000
42 43	Regional Transportation Program Salvation Army - Enriched	21,000

1		Golden Age Program	5,000
2		Shalom House	7,000
3 1		Southern Coastal Family Planning Southern Maine Senior Citizens	4,500 5,000
2 3 4 5 6		Twenty-four Hour Club - Shelter	
6		and Detoxification Unit	3,500
7		Western Maine Counseling Service	
8		YWCA Fair Harbor Shelter	5,750
9		YWCA Teen Parent Services	3,000
10	2046 -	Saco River Corridor Commission	
11	2040	Contractual Services	5,000
			2,000
12	2047 -	Cumberland County Civic Center	40. 700
13		Contractual Services	49,732
14	2048 -	Food Stamp Program	
15		Contractual Services	114,000
10	20.40		
16 17	2049 -	Threshold to Maine Contractual Services	500
17		Contractual Services	500
18	2075 -	Capital Reserves	
19		Contractual Services:	
20		Deductible Insurance	2,000
21		Bridges	3,000
22	2080 -	Contingent Account	
23		Contractual Services	40,000
24	2090 -	Support of State Courts	
25	2030	Contractual Services	112,213
			112,210
26	2097 -	Termination Pay,	
27		Salary and Benefit	120 074
28		Package, Health Insurance	130,074
29	3000 -	Energy Conservation Improvements	
30		Capital Expenditures	42,101
31	3001 -	Charter Commission	
32	3001	Contractual Services	5,000
33		TOTAL GENERAL FUND	\$4,543,438
34			; and be it further

authorized.

Sec. 3. Revenue sharing expenditures authorize Resolved: That the following additional sums, based on the

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1 2 3 4 5 6	county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1982, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:
7 8	APPROPRIATION APPROPRIATIONS
9 10	1050 - Jail - Bureau of Detention Personal Services \$356,900
11	TOTAL REVENUE SHARING \$356,900
12	; and be it further
13 14 15 16 17	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1982. The following is a summary of receipts and appropriations:
18	Total Appropriations \$4,900,338
19	Available Credits:
20 21 22	Estimated Revenue \$987,531 Federal Revenue Sharing 356,900 Transfer from surplus 300,000
23	Total Available Credits \$1,644,431
24	Amount to be raised by taxation \$3,255,907
25 26	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.
27	STATEMENT OF FACT
28 29 30	The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Cumberland County for the year 1982.
31	5475033082